OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -0129 -000-YES
FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-39,185.00
0900	4801	C	E										X		U		N	1		635,375.62
0900	4901	C	B										X		U		N	1		-4,119,582.52
0900	4901	C	E										X		U		N	1		844,763.11
0900	4902	C	E					DISC	BAL				X		U		N		N	3,490,975.75
	Sub-Total, 0900																			**812,346.96**
Budgetary Resources																				
1000	4201	D	B												U		N	1		5,998,793.66
1000	4801	C	B										X		U		N	1		-39,185.00
1000	4901	C	B										X		U		N	1		-4,119,582.52
	Sub-Total, 1000																			**1,840,026.14**
1021	4971	D	E										X		U		N			7,113.05
1050, Unob Bal: Unobligated balance (total)																				========== 1,847,139.19
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,847,139.19
1941	4450	C	E												U		N	1		7,113.05
1941	4610	C	E		A										U		N	1		1,027,679.18
	Sub-Total, 1941																			**1,034,792.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
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Budget Agency: Department of Justice
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Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -0129 -000-YES
FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	1		39,185.00
3000	4901	C	B										X			U		N	1		4,119,582.52
Sub-Total, 3000																					**4,158,767.52**
3010	4801	C	B										X			U		N	1		-39,185.00
3010	4801	C	E										X			U		N	1		635,375.62
3010	4901	C	B										X			U		N	1		-4,119,582.52
3010	4901	C	E										X			U		N	1		844,763.11
3010	4902	C	E					DISC	BAL				X			U		N		N	3,490,975.75
Sub-Total, 3010																					**812,346.96**
3020	4902	C	E					DISC	BAL				X			U		N		N	-3,490,975.75
3040	4971	D	E										X			U		N			-7,113.05
3050	4801	C	E													U		N	1		635,375.62
3050	4901	C	E													U		N	1		844,763.11
3050	4971	D	E													U		N			-7,113.05
Sub-Total, 3050																					**1,473,025.68**

3100, Obligated balance, start of year ==========
4,158,767.52

3200, Obligated balance, end of year ==========
1,473,025.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

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Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -0129 -000-YES
FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		N		N	3,490,975.75
4020, Disc: Outlays, gross (total)																					========== 3,490,975.75
4080, Disc: Outlays, net																					========== 3,490,975.75
4190, Outlays, net (disc. and mand.)																					========== 3,490,975.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
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Budget Agency: Department of Justice
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Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /14-0129 -000-YES
FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		140,704.19
0900	4801	C	E										X		U		Y	1		5,744,643.76
0900	4901	C	E										X		U		Y	1		7,176,490.46
0900	4902	C	E					DISC		NEW			X		U		Y		N	92,020,552.37
0900	4902	C	E					DISC		NEW			X		U		Y		N	18,220,335.75
	Sub-Total, 0900																			**123,302,726.53**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		110,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 110,000,000.00
1700	4252	D	E			F		DISC					X		U		Y			16,888,751.17
1701	4221	D	E			F		DISC					X		U		Y	1		140,704.19
1701	4251	D	E			F		DISC					X		U		Y	1		1,331,584.58
	Sub-Total, 1701																			**1,472,288.77**
1750, BA: Disc: Spending auth: Total																				========== 18,361,039.94
1900, Budget authority total (disc. and mand.)																				========== 128,361,039.94
1930, Total budgetary resources avail (disc. and mand.)																				========== 128,361,039.94
1940	4610	C	E		A										U		Y	1		-5,058,313.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
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Budget Agency: Department of Justice
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Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /14-0129 -000-YES
FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		140,704.19
3010	4801	C	E										X		U		Y	1		5,744,643.76
3010	4901	C	E										X		U		Y	1		7,176,490.46
3010	4902	C	E					DISC	NEW				X		U		Y		N	92,020,552.37
3010	4902	C	E					DISC	NEW				X		U		Y		N	18,220,335.75
Sub-Total, 3010																				**123,302,726.53**
3020	4902	C	E					DISC	NEW				X		U		Y		N	-92,020,552.37
3020	4902	C	E					DISC	NEW				X		U		Y		N	-18,220,335.75
Sub-Total, 3020																				**-110,240,888.12**
3050	4801	C	E												U		Y	1		140,704.19
3050	4801	C	E												U		Y	1		5,744,643.76
3050	4901	C	E												U		Y	1		7,176,490.46
Sub-Total, 3050																				**13,061,838.41**
3070	4221	D	E			F		DISC					X		U		Y	1		-140,704.19
3070	4251	D	E			F		DISC					X		U		Y	1		-1,331,584.58
Sub-Total, 3070																				**-1,472,288.77**
3090	4221	D	E			F		DISC							U		Y	1		-140,704.19
3090	4251	D	E			F		DISC							U		Y	1		-1,331,584.58
Sub-Total, 3090																				**-1,472,288.77**
3200, Obligated balance, end of year																				**==========**
																				11,589,549.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /14-0129 -000-YES
FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 128,361,039.94
4010	4902	C	E					DISC	NEW				X		U		Y		N	92,020,552.37
4010	4902	C	E					DISC	NEW				X		U		Y		N	18,220,335.75
Sub-Total, 4010																				**110,240,888.12**
4020, Disc: Outlays, gross (total)																				========== 110,240,888.12
4030	4252	D	E			F		DISC					X		U		Y			-16,888,751.17
4040, Disc: Offsets against gross BA and outlays (total)																				========== -16,888,751.17
4050	4221	D	E			F		DISC					X		U		Y	1		-140,704.19
4050	4251	D	E			F		DISC					X		U		Y	1		-1,331,584.58
Sub-Total, 4050																				**-1,472,288.77**
4060, Disc: Additional offsets against BA only (total)																				========== -1,472,288.77
4070, Disc: Budget authority, net																				========== 110,000,000.00
4080, Disc: Outlays, net																				========== 93,352,136.95
4180, Budget authority, net (disc. and mand.)																				========== 110,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 93,352,136.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /14-0129 -000-YES
FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -12/13-0129 -000-0
FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																					
3060	4287	D	B					DISC					X			E		N	1		-1,470.00
3071	4287	D	B					DISC					X			E		N	1		1,470.00
3100, Obligated balance, start of year																					======= -1,470.00
BA & O, Net																					
4030	4277	D	E					DISC					X			E		N			-1,470.00
4040, Disc: Offsets against gross BA and outlays (total)																					======= -1,470.00
4052	4277	D	E					DISC					X			E		N			1,470.00
4060, Disc: Additional offsets against BA only (total)																					======== 1,470.00
4080, Disc: Outlays, net																					======= -1,470.00
4190, Outlays, net (disc. and mand.)																					======= -1,470.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
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Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /13-0129 -000-0
FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		201,398.56
3000	4801	C	B										X		E		N	1		2,758,501.35
3000	4901	C	B										X		E		N	1		5,945,948.72
Sub-Total, 3000																				**8,905,848.63**
3011	4801	C	B										X		E		N	1		-201,398.56
3011	4801	C	B										X		E		N	1		-2,758,501.35
3011	4801	C	E										X		E		N	1		119,576.12
3011	4901	C	B										X		E		N	1		-5,945,948.72
3011	4901	C	E										X		E		N	1		574,840.83
3011	4902	C	E					DISC	BAL				X		E		N		N	201,398.56
3011	4902	C	E					DISC	BAL				X		E		N		N	8,010,033.12
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-201,398.56
3020	4902	C	E					DISC	BAL				X		E		N		N	-8,010,033.12
Sub-Total, 3020																				**-8,211,431.68**
3041	4971	D	E										X		E		N			-248,533.89
3050	4801	C	E												E		N	1		119,576.12
3050	4901	C	E												E		N	1		574,840.83
3050	4971	D	E												E		N			-248,533.89
Sub-Total, 3050																				**445,883.06**
3060	4221	D	B			F		DISC					X		E		N	1		-201,398.56
3060	4251	D	B			F		DISC					X		E		N	1		-3,721,390.04
Sub-Total, 3060																				**-3,922,788.60**
3071	4221	D	B			F		DISC					X		E		N	1		201,398.56
3071	4251	D	B			F		DISC					X		E		N	1		3,721,390.04
Sub-Total, 3071																				**3,922,788.60**
3100, Obligated balance, start of year																				**==========** 4,983,060.03
3200, Obligated balance, end of year																				**==========** 445,883.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
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Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /13-0129 -000-0
FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	201,398.56
4011	4902	C	E					DISC	BAL				X		E		N		N	8,010,033.12
Sub-Total, 4011																				**8,211,431.68**
4020, Disc: Outlays, gross (total)																				========== 8,211,431.68
4030	4252	D	E			F		DISC					X		E		N			-3,813,636.88
4033	4972	D	E			X		DISC					X		E		N			-109,153.08
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,922,789.96
4052	4252	D	E			F		DISC					X		E		N			3,813,636.88
4052	4972	D	E			X		DISC					X		E		N			109,153.08
Sub-Total, 4052																				**3,922,789.96**
4060, Disc: Additional offsets against BA only (total)																				========== 3,922,789.96
4080, Disc: Outlays, net																				========== 4,288,641.72
4190, Outlays, net (disc. and mand.)																				========== 4,288,641.72

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FY 2014 4th Quarter FACTS II\GTAS Cross Walk
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		E		N	1		3,841.09
3011	4901	C	B										X		E		N	1		-3,841.09
3011	4902	C	E					DISC	BAL				X		E		N		N	3,841.09
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,841.09
3100, Obligated balance, start of year																				======== 3,841.09

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	3,841.09
4020, Disc: Outlays, gross (total)																				======== 3,841.09
4080, Disc: Outlays, net																				======== 3,841.09
4190, Outlays, net (disc. and mand.)																				======== 3,841.09

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Change in Obl Bal

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3000	4801	C	B										X		E		N	1		121,133.87
3000	4801	C	B										X		E		N	1		2,044.17
3000	4901	C	B										X		E		N	1		169,265.61
Sub-Total, 3000																				**292,443.65**
3011	4801	C	B										X		E		N	1		-121,133.87
3011	4801	C	B										X		E		N	1		-2,044.17
3011	4801	C	E										X		E		N	1		4,467.15
3011	4901	C	B										X		E		N	1		-169,265.61
3011	4901	C	E										X		E		N	1		228,179.38
3011	4902	C	E					DISC	BAL				X		E		N		N	57,752.95
3011	4902	C	E					DISC	BAL				X		E		N		N	2,044.17
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-57,752.95
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,044.17
Sub-Total, 3020																				**-59,797.12**
3041	4971	D	E										X		E		N			-170,481.69
3050	4801	C	E												E		N	1		4,467.15
3050	4901	C	E												E		N	1		228,179.38
3050	4971	D	E												E		N			-170,481.69
Sub-Total, 3050																				**62,164.84**
3060	4221	D	B			F		DISC					X		E		N	1		-2,044.17
3060	4251	D	B			F		DISC					X		E		N	1		-2,887.46
Sub-Total, 3060																				**-4,931.63**
3071	4221	D	B			F		DISC					X		E		N	1		2,044.17
3071	4251	D	B			F		DISC					X		E		N	1		2,887.46
Sub-Total, 3071																				**4,931.63**
3100, Obligated balance, start of year																				========== 287,512.02
3200, Obligated balance, end of year																				========= 62,164.84

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Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /12-0129 -000-0
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	57,752.95
4011	4902	C	E					DISC	BAL				X		E		N		N	2,044.17
	Sub-Total, 4011																			**59,797.12**
4020, Disc: Outlays, gross (total)																				========= 59,797.12
4030	4252	D	E			F		DISC					X		E		N			-2,044.17
4033	4972	D	E			X		DISC					X		E		N			-2,887.46
4040, Disc: Offsets against gross BA and outlays (total)																				======= -4,931.63
4052	4252	D	E			F		DISC					X		E		N			2,044.17
4052	4972	D	E			X		DISC					X		E		N			2,887.46
	Sub-Total, 4052																			**4,931.63**
4060, Disc: Additional offsets against BA only (total)																				======== 4,931.63
4080, Disc: Outlays, net																				========= 54,865.49
4190, Outlays, net (disc. and mand.)																				========= 54,865.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /11-0129 -000-0
FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		60,700.51
3000	4901	C	B										X		E		N	1		526,735.17
Sub-Total, 3000																				**587,435.68**
3011	4801	C	B										X		E		N	1		-60,700.51
3011	4901	C	B										X		E		N	1		-526,735.17
3011	4901	C	E										X		E		N	1		15,286.70
3011	4902	C	E					DISC	BAL				X		E		N		N	572,148.98
3011	4982	C	E					DISC	BAL				X		E		N	1	N	98,094.21
Sub-Total, 3011																				**98,094.21**
3020	4902	C	E					DISC	BAL				X		E		N		N	-572,148.98
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-98,094.21
Sub-Total, 3020																				**-670,243.19**
3050	4901	C	E												E		N	1		15,286.70
3100, Obligated balance, start of year																				========== 587,435.68
3200, Obligated balance, end of year																				========= 15,286.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /11-0129 -000-0
FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	572,148.98
4011	4982	C	E					DISC	BAL				X		E		N	1	N	98,094.21
Sub-Total, 4011																				**670,243.19**
4020, Disc: Outlays, gross (total)																				========== 670,243.19
4080, Disc: Outlays, net																				========== 670,243.19
4190, Outlays, net (disc. and mand.)																				========== 670,243.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /10-0129 -000-0
FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X			E		N	1		32,312.20
3011	4802	C	E					DISC	BAL				X			E		N	1	N	36,419.45
3011	4901	C	B										X			E		N	1		-32,312.20
3011	4901	D	E										X			E		N	1		-605.25
3011	4902	D	E					DISC	BAL				X			E		N		N	-3,502.00
3011	4982	C	E					DISC	BAL				X			E		N	1	N	47,555.91
Sub-Total, 3011																					**47,555.91**
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-36,419.45
3020	4902	D	E					DISC	BAL				X			E		N		N	3,502.00
3020	4982	C	E					DISC	BAL				X			E		N	1	N	-47,555.91
Sub-Total, 3020																					**-80,473.36**
3050	4901	D	E													E		N	1		-605.25
3100, Obligated balance, start of year																					========= 32,312.20
3200, Obligated balance, end of year																					========= -605.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /10-0129 -000-0
FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC	BAL				X		E			N	1	N	36,419.45
4011	4902	D	E					DISC	BAL				X		E			N		N	-3,502.00
4011	4982	C	E					DISC	BAL				X		E			N	1	N	47,555.91
Sub-Total, 4011																					**80,473.36**
4020, Disc: Outlays, gross (total)																					========= 80,473.36
4080, Disc: Outlays, net																					========= 80,473.36
4190, Outlays, net (disc. and mand.)																					========= 80,473.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /09-0129 -000-YES
FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		E		N	1		81,045.29
3000	4901	D	B										X		E		N	1		-36,419.45
Sub-Total, 3000																				**44,625.84**
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-36,419.45
3011	4901	C	B										X		E		N	1		-81,045.29
3011	4901	D	B										X		E		N	1		36,419.45
3011	4901	D	E										X		E		N	1		-40,212.27
3011	4902	C	E					DISC	BAL				X		E		N		N	40,212.27
3011	4902	C	E					DISC	BAL				X		E		N		N	81,045.29
3011	4981	C	E										X		E		N			40,212.27
Sub-Total, 3011																				**40,212.27**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	36,419.45
3020	4902	C	E					DISC	BAL				X		E		N		N	-40,212.27
3020	4902	C	E					DISC	BAL				X		E		N		N	-81,045.29
Sub-Total, 3020																				**-84,838.11**
3050	4901	D	E												E		N	1		-40,212.27
3050	4981	C	E												E		N			40,212.27
Sub-Total, 3050																				**0.00**
3060	4251	D	B			F		DISC					X		E		N	1		-568.27
3071	4251	D	B			F		DISC					X		E		N	1		568.27
3100, Obligated balance, start of year																				**=========**
																				44,057.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /09-0129 -000-YES
FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-36,419.45
4011	4902	C	E					DISC	BAL				X		E		N		N	40,212.27
4011	4902	C	E					DISC	BAL				X		E		N		N	81,045.29
Sub-Total, 4011																				**84,838.11**
4020, Disc: Outlays, gross (total)																				========= 84,838.11
4030	4252	C	E			F		DISC					X		E		N			81,045.29
4033	4972	D	E			X		DISC					X		E		N			-81,613.56
4040, Disc: Offsets against gross BA and outlays (total)																				========== -568.27
4052	4252	C	E			F		DISC					X		E		N			-81,045.29
4052	4972	D	E			X		DISC					X		E		N			81,613.56
Sub-Total, 4052																				**568.27**
4060, Disc: Additional offsets against BA only (total)																				====== 568.27
4080, Disc: Outlays, net																				========= 84,269.84
4190, Outlays, net (disc. and mand.)																				========= 84,269.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Justice Gift Fund
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -8305 -000-0
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	7		-158.11
0900	4801	C	E										X		U		N	7		158.11
0900	4901	C	B										X		U		N	7		-889.90
0900	4902	C	E					DISC	BAL				X		U		N		N	889.90
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	7		3,327.29
1000	4801	C	B										X		U		N	7		-158.11
1000	4901	C	B										X		U		N	7		-889.90
Sub-Total, 1000																				**2,279.28**
1050, Unob Bal: Unobligated balance (total)																				======== 2,279.28
1930, Total budgetary resources avail (disc. and mand.)																				======== 2,279.28
1941	4450	C	E												U		N	7		279.28
1941	4610	C	E		A										U		N	7		2,000.00
Sub-Total, 1941																				**2,279.28**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Justice Gift Fund
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -8305 -000-0
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	7		158.11
3000	4901	C	B										X		U			N	7		889.90
	Sub-Total, 3000																				**1,048.01**
3010	4801	C	B										X		U			N	7		-158.11
3010	4801	C	E										X		U			N	7		158.11
3010	4901	C	B										X		U			N	7		-889.90
3010	4902	C	E					DISC	BAL				X		U			N		N	889.90
	Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC	BAL				X		U			N		N	-889.90
3050	4801	C	E												U			N	7		158.11
3100, Obligated balance, start of year																					======== 1,048.01
3200, Obligated balance, end of year																					====== 158.11

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U			N		N	889.90
4020, Disc: Outlays, gross (total)																					====== 889.90
4080, Disc: Outlays, net																					====== 889.90
4190, Outlays, net (disc. and mand.)																					====== 889.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-03-0129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 124,115,073.49

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 1,842,305.42

1021, Unob Bal: Recov of prior year unpaid obligations 7,113.05

1050, Unob Bal: Unobligated balance (total) ======== 2,279.28

1050, Unob Bal: Unobligated balance (total) ========== 1,847,139.19

Sub-Total, 1050 **1,849,418.47**

1100, BA: Disc: Appropriation 110,000,000.00

1160, BA: Disc: Appropriation (total) ========== 110,000,000.00

1700, BA: Disc: Spending auth: Collected 16,888,751.17

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 1,472,288.77

1750, BA: Disc: Spending auth: Total ========== 18,361,039.94

1900, Budget authority total (disc. and mand.) ========== 128,361,039.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-03-0129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																					======== 2,279.28
1930, Total budgetary resources avail (disc. and mand.)																					========== 130,208,179.13
Sub-Total, 1930																					**130,210,458.41**
1940, Unob Bal: Memo: Unob bal expiring																					-5,058,313.41
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					1,037,071.51

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14,026,322.62
3010, Ob Bal: Obligations incurred: Unexpired accounts	124,115,073.49
3011, Ob Bal: Obligations incurred: Expired accounts	185,862.39
3020, Ob Bal: Outlays (gross)	-122,843,378.32
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,113.05
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-419,015.58
3050, Ob Bal: EOY: Unpaid obligations	15,057,751.55
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-3,929,758.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-03-0129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp																				-1,472,288.77
3071, Ob Bal: Change, uncoll pymt, Fed src, exp																				3,929,758.50
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																				-1,472,288.77
3100, Obligated balance, start of year																				======== 1,048.01
3100, Obligated balance, start of year																				========== 10,095,516.11
Sub-Total, 3100																				**10,096,564.12**
3200, Obligated balance, end of year																				====== 158.11
3200, Obligated balance, end of year																				========== 13,585,304.67
Sub-Total, 3200																				**13,585,462.78**

BA & O, Net

4000, Disc: Budget authority, gross	========== 128,361,039.94
4010, Disc: Outlays from new authority	110,240,888.12
4011, Disc: Outlays from balances	12,602,490.20
4020, Disc: Outlays, gross (total)	====== 889.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-03-0129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Outlays, gross (total)																					========== 122,842,488.42
Sub-Total, 4020																					**122,843,378.32**
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																					-20,624,856.93
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																					-193,654.10
4040, Disc: Offsets against gross BA and outlays (total)																					========== -20,818,511.03
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																					-1,472,288.77
4052, Disc: Offset, BA: Collection cred to expired accts																					3,929,759.86
4060, Disc: Additional offsets against BA only (total)																					========== 2,457,471.09
4070, Disc: Budget authority, net																					========== 110,000,000.00
4080, Disc: Outlays, net																					====== 889.90
4080, Disc: Outlays, net																					========== 102,023,977.39
Sub-Total, 4080																					**102,024,867.29**
4180, Budget authority, net (disc. and mand.)																					========== 110,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-03-0129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					====== 889.90
4190, Outlays, net (disc. and mand.)																					========== 102,023,977.39
Sub-Total, 4190																					**102,024,867.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: National Drug Intelligence Center
Treasury Account: National Drug Intelligence Center
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /13-1102 -000-YES
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X			E		N	1		402.28
3011	4901	C	B										X			E		N	1		-402.28
3011	4902	C	E					DISC	BAL				X			E		N		N	402.28
	Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X			E		N		N	-402.28
3060	4287	D	B					DISC					X			E		N	1		-1,970.82
3071	4287	D	B					DISC					X			E		N	1		1,970.82
3100, Obligated balance, start of year																					======= -1,568.54

BA & O, Net

4011	4902	C	E					DISC	BAL				X			E		N		N	402.28
4020, Disc: Outlays, gross (total)																					====== 402.28
4033	4972	D	E			X		DISC					X			E		N			-1,970.82
4040, Disc: Offsets against gross BA and outlays (total)																					======= -1,970.82
4052	4972	D	E			X		DISC					X			E		N			1,970.82
4060, Disc: Additional offsets against BA only (total)																					======== 1,970.82
4080, Disc: Outlays, net																					======= -1,568.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: National Drug Intelligence Center
Treasury Account: National Drug Intelligence Center
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /13-1102 -000-YES
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					======= -1,568.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: National Drug Intelligence Center
Treasury Account: National Drug Intelligence Center
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /12-1102 -000-YES
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		32,438.77
3011	4801	C	B										X		E		N	1		-32,438.77
3011	4902	C	E					DISC	BAL				X		E		N		N	32,438.77
3011	4982	C	E					DISC	BAL				X		E		N	1	N	18,831.34
	Sub-Total, 3011																			**18,831.34**
3020	4902	C	E					DISC	BAL				X		E		N		N	-32,438.77
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-18,831.34
	Sub-Total, 3020																			**-51,270.11**
3060	4251	D	B			F		DISC					X		E		N	1		-282,135.58
3060	4287	D	B					DISC					X		E		N	1		-42,222.90
	Sub-Total, 3060																			**-324,358.48**
3071	4251	D	B			F		DISC					X		E		N	1		282,135.58
3071	4251	D	E			F		DISC					X		E		N	1		-302,357.70
3071	4287	D	B					DISC					X		E		N	1		42,222.90
	Sub-Total, 3071																			**22,000.78**
3090	4251	D	E			F		DISC							E		N	1		-302,357.70

3100, Obligated balance, start of year ========== -291,919.71

3200, Obligated balance, end of year ========== -302,357.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: National Drug Intelligence Center
Treasury Account: National Drug Intelligence Center
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /12-1102 -000-YES
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	32,438.77
4011	4982	C	E					DISC	BAL				X		E		N	1	N	18,831.34
	Sub-Total, 4011																			**51,270.11**
	4020, Disc: Outlays, gross (total)																			========= 51,270.11
4030	4252	D	E			F		DISC					X		E		N			-35,071.52
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -35,071.52
4052	4252	D	E			F		DISC					X		E		N			35,071.52
	4060, Disc: Additional offsets against BA only (total)																			========= 35,071.52
	4080, Disc: Outlays, net																			========= 16,198.59
	4190, Outlays, net (disc. and mand.)																			========= 16,198.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: National Drug Intelligence Center
Treasury Account: National Drug Intelligence Center
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /11-1102 -000-0
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B										X		E		N	1		-12,216.63
3000	4801	C	B										X		E		N	1		52,667.63
3000	4901	C	B										X		E		N	1		12,216.63
Sub-Total, 3000																				**52,667.63**
3011	4801	D	B										X		E		N	1		12,216.63
3011	4801	C	B										X		E		N	1		-52,667.63
3011	4801	C	E										X		E		N	1		61,664.93
3011	4901	C	B										X		E		N	1		-12,216.63
3011	4901	C	E										X		E		N	1		12,216.63
3011	4902	D	E					DISC	BAL				X		E		N		N	-8,997.30
Sub-Total, 3011																				**12,216.63**
3020	4902	D	E					DISC	BAL				X		E		N		N	8,997.30
3041	4871	D	E										X		E		N			-73,881.56
3050	4801	C	E												E		N	1		61,664.93
3050	4871	D	E												E		N			-73,881.56
3050	4901	C	E												E		N	1		12,216.63
Sub-Total, 3050																				**0.00**
3060	4251	D	B			F		DISC					X		E		N	1		-717,392.83
3071	4251	D	B			F		DISC					X		E		N	1		717,392.83
3071	4251	D	E			F		DISC					X		E		N	1		-18,305.32
Sub-Total, 3071																				**699,087.51**
3090	4251	D	E			F		DISC							E		N	1		-18,305.32

3100, Obligated balance, start of year ========== -664,725.20

3200, Obligated balance, end of year ========== -18,305.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: National Drug Intelligence Center
Treasury Account: National Drug Intelligence Center
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /11-1102 -000-0
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X		E			N		N	-8,997.30
4020, Disc: Outlays, gross (total)																					======= -8,997.30
4030	4252	D	E			F		DISC					X		E			N			-699,087.51
4040, Disc: Offsets against gross BA and outlays (total)																					========== -699,087.51
4052	4252	D	E			F		DISC					X		E			N			699,087.51
4060, Disc: Additional offsets against BA only (total)																					========== 699,087.51
4080, Disc: Outlays, net																					========== -708,084.81
4190, Outlays, net (disc. and mand.)																					========== -708,084.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: National Drug Intelligence Center
Treasury Account: National Drug Intelligence Center
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /10-1102 -000-0
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4251	D	B			F		DISC					X		E			N	1		-802.27
3071	4251	D	B			F		DISC					X		E			N	1		802.27
3071	4251	D	E			F		DISC					X		E			N	1		-802.27
	Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E			N	1		-802.27
3100, Obligated balance, start of year																					====== -802.27
3200, Obligated balance, end of year																					====== -802.27

BA & O, Net

4033	4972	D	E			X		DISC					X		E			N			-1,335,401.66
4040, Disc: Offsets against gross BA and outlays (total)																					========== -1,335,401.66
4052	4972	D	E			X		DISC					X		E			N			1,335,401.66
4060, Disc: Additional offsets against BA only (total)																					========== 1,335,401.66
4080, Disc: Outlays, net																					========== -1,335,401.66
4190, Outlays, net (disc. and mand.)																					========== -1,335,401.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, National Drug Intelligence Center
Treasury Account:
Budget Account Id: 011-03-1102 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	85,508.68
3011, Ob Bal: Obligations incurred: Expired accounts	31,047.97
3020, Ob Bal: Outlays (gross)	-42,675.09
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-73,881.56
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,044,524.40
3071, Ob Bal: Change, uncoll pymt, Fed src, exp	723,059.11
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-321,465.29
3100, Obligated balance, start of year	========== -959,015.72
3200, Obligated balance, end of year	========== -321,465.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, National Drug Intelligence Center
Treasury Account:
Budget Account Id: 011-03-1102 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4011, Disc: Outlays from balances	42,675.09
4020, Disc: Outlays, gross (total)	========= 42,675.09
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-734,159.03
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,337,372.48
4040, Disc: Offsets against gross BA and outlays (total)	========== -2,071,531.51
4052, Disc: Offset, BA: Collection cred to expired accts	2,071,531.51
4060, Disc: Additional offsets against BA only (total)	========== 2,071,531.51
4080, Disc: Outlays, net	========== -2,028,856.42
4190, Outlays, net (disc. and mand.)	========== -2,028,856.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice Information Sharing Technology
Treasury Account: Justice Information Sharing Technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-YES
FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-21,038,898.58
0900	4801	C	B										X		U		N	1		-9,811,159.45
0900	4801	C	E										X		U		N	1		16,588,099.24
0900	4801	C	E										X		U		N	1		13,123,025.55
0900	4901	C	B										X		U		N	1		-20,933,507.37
0900	4901	C	E										X		U		N	1		8,430,485.10
0900	4902	C	E					DISC	NEW				X		U		N		N	12,167,046.22
0900	4902	C	E					DISC	NEW				X		U		N		N	11,411,076.23
0900	4902	C	E					DISC	BAL				X		U		N		N	16,806,231.08
0900	4902	C	E					DISC	BAL				X		U		N		N	27,426,016.44
Sub-Total, 0900																				**54,168,414.46**

Budgetary Resources

1000	4201	D	B												U		N	1		17,222,524.49
1000	4221	D	B			F		DISC					X		U		N	1		22,184,123.24
1000	4251	D	B			F		DISC					X		U		N	1		28,889,528.25
1000	4801	C	B										X		U		N	1		-21,038,898.58
1000	4801	C	B										X		U		N	1		-9,811,159.45
1000	4901	C	B										X		U		N	1		-20,933,507.37
Sub-Total, 1000																				**16,512,610.58**
1021	4871	D	E										X		U		N			3,889,308.90
1021	4971	D	E										X		U		N			525,099.82
Sub-Total, 1021																				**4,414,408.72**
1050, Unob Bal: Unobligated balance (total)																				==========
																				20,927,019.30
1100	4119	D	E	P				DISC					X	X	U		N	1		25,842,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				25,842,000.00
1700	4252	D	E			F		DISC					X		U		N			51,816,887.15
1700	4972	D	E			X		DISC					X		U		N			47,804.39
Sub-Total, 1700																				**51,864,691.54**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice Information Sharing Technology
Treasury Account: Justice Information Sharing Technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-YES
FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC					X		U		N	1		-22,184,123.24
1701	4221	D	E			F		DISC					X		U		N	1		11,390,358.05
1701	4251	D	B			F		DISC					X		U		N	1		-28,889,528.25
1701	4251	D	E			F		DISC					X		U		N	1		5,239,213.72
Sub-Total, 1701																				**-34,444,079.72**
1750, BA: Disc: Spending auth: Total																				========== 17,420,611.82
1900, Budget authority total (disc. and mand.)																				========== 43,262,611.82
1930, Total budgetary resources avail (disc. and mand.)																				========== 64,189,631.12
1941	4610	C	E		A										U		N	1		7,521,216.66
1941	4610	C	E		A										U		N	1		2,500,000.00
Sub-Total, 1941																				**10,021,216.66**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		21,038,898.58
3000	4801	C	B										X		U		N	1		9,811,159.45
3000	4901	C	B										X		U		N	1		20,933,507.37
Sub-Total, 3000																				**51,783,565.40**
3010	4801	C	B										X		U		N	1		-21,038,898.58
3010	4801	C	B										X		U		N	1		-9,811,159.45
3010	4801	C	E										X		U		N	1		16,588,099.24
3010	4801	C	E										X		U		N	1		13,123,025.55
3010	4901	C	B										X		U		N	1		-20,933,507.37
3010	4901	C	E										X		U		N	1		8,430,485.10
3010	4902	C	E					DISC	NEW				X		U		N		N	12,167,046.22
3010	4902	C	E					DISC	NEW				X		U		N		N	11,411,076.23
3010	4902	C	E					DISC	BAL				X		U		N		N	16,806,231.08
3010	4902	C	E					DISC	BAL				X		U		N		N	27,426,016.44
Sub-Total, 3010																				**54,168,414.46**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice Information Sharing Technology
Treasury Account: Justice Information Sharing Technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-YES
FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	NEW				X		U		N		N	-12,167,046.22
3020	4902	C	E					DISC	NEW				X		U		N		N	-11,411,076.23
3020	4902	C	E					DISC	BAL				X		U		N		N	-16,806,231.08
3020	4902	C	E					DISC	BAL				X		U		N		N	-27,426,016.44
Sub-Total, 3020																				**-67,810,369.97**
3040	4871	D	E										X		U		N			-3,889,308.90
3040	4971	D	E										X		U		N			-525,099.82
Sub-Total, 3040																				**-4,414,408.72**
3050	4801	C	E												U		N	1		16,588,099.24
3050	4801	C	E												U		N	1		13,123,025.55
3050	4871	D	E												U		N			-3,889,308.90
3050	4901	C	E												U		N	1		8,430,485.10
3050	4971	D	E												U		N			-525,099.82
Sub-Total, 3050																				**33,727,201.17**
3060	4221	D	B			F		DISC					X		U		N	1		-22,184,123.24
3060	4251	D	B			F		DISC					X		U		N	1		-28,889,528.25
Sub-Total, 3060																				**-51,073,651.49**
3070	4221	D	B			F		DISC					X		U		N	1		22,184,123.24
3070	4221	D	E			F		DISC					X		U		N	1		-11,390,358.05
3070	4251	D	B			F		DISC					X		U		N	1		28,889,528.25
3070	4251	D	E			F		DISC					X		U		N	1		-5,239,213.72
Sub-Total, 3070																				**34,444,079.72**
3090	4221	D	E			F		DISC							U		N	1		-11,390,358.05
3090	4251	D	E			F		DISC							U		N	1		-5,239,213.72
Sub-Total, 3090																				**-16,629,571.77**
3100, Obligated balance, start of year																				========== 709,913.91
3200, Obligated balance, end of year																				========== 17,097,629.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice Information Sharing Technology
Treasury Account: Justice Information Sharing Technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-YES
FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 43,262,611.82
4010	4902	C	E					DISC	NEW				X		U		N		N	12,167,046.22
4010	4902	C	E					DISC	NEW				X		U		N		N	11,411,076.23
Sub-Total, 4010																				**23,578,122.45**
4011	4902	C	E					DISC	BAL				X		U		N		N	16,806,231.08
4011	4902	C	E					DISC	BAL				X		U		N		N	27,426,016.44
Sub-Total, 4011																				**44,232,247.52**
4020, Disc: Outlays, gross (total)																				========== 67,810,369.97
4030	4252	D	E			F		DISC					X		U		N			-51,816,887.15
4033	4972	D	E			X		DISC					X		U		N			-47,804.39
4040, Disc: Offsets against gross BA and outlays (total)																				========== -51,864,691.54
4050	4221	D	B			F		DISC					X		U		N	1		22,184,123.24
4050	4221	D	E			F		DISC					X		U		N	1		-11,390,358.05
4050	4251	D	B			F		DISC					X		U		N	1		28,889,528.25
4050	4251	D	E			F		DISC					X		U		N	1		-5,239,213.72
Sub-Total, 4050																				**34,444,079.72**
4060, Disc: Additional offsets against BA only (total)																				========== 34,444,079.72
4070, Disc: Budget authority, net																				========== 25,842,000.00
4080, Disc: Outlays, net																				========== 15,945,678.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice Information Sharing Technology
Treasury Account: Justice Information Sharing Technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-YES
FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, **Budget authority, net (disc. and mand.)**																					========== 25,842,000.00
4190, **Outlays, net (disc. and mand.)**																					========== 15,945,678.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Justice Information Sharing Technology
Treasury Account:
Budget Account Id: 011-03-0134 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 54,168,414.46

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 16,512,610.58

1021, Unob Bal: Recov of prior year unpaid obligations 4,414,408.72

1050, Unob Bal: Unobligated balance (total) ========== 20,927,019.30

1100, BA: Disc: Appropriation 25,842,000.00

1160, BA: Disc: Appropriation (total) ========== 25,842,000.00

1700, BA: Disc: Spending auth: Collected 51,864,691.54

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src -34,444,079.72

1750, BA: Disc: Spending auth: Total ========== 17,420,611.82

1900, Budget authority total (disc. and mand.) ========== 43,262,611.82

1930, Total budgetary resources avail (disc. and mand.) ========== 64,189,631.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Justice Information Sharing Technology
Treasury Account:
Budget Account Id: 011-03-0134 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					10,021,216.66

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	51,783,565.40
3010, Ob Bal: Obligations incurred: Unexpired accounts	54,168,414.46
3020, Ob Bal: Outlays (gross)	-67,810,369.97
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,414,408.72
3050, Ob Bal: EOY: Unpaid obligations	33,727,201.17
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-51,073,651.49
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	34,444,079.72
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-16,629,571.77
3100, Obligated balance, start of year	========== 709,913.91
3200, Obligated balance, end of year	========== 17,097,629.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Justice Information Sharing Technology
Treasury Account:
Budget Account Id: 011-03-0134 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 43,262,611.82
4010, Disc: Outlays from new authority	23,578,122.45
4011, Disc: Outlays from balances	44,232,247.52
4020, Disc: Outlays, gross (total)	========== 67,810,369.97
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-51,816,887.15
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-47,804.39
4040, Disc: Offsets against gross BA and outlays (total)	========== -51,864,691.54
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	34,444,079.72
4060, Disc: Additional offsets against BA only (total)	========== 34,444,079.72
4070, Disc: Budget authority, net	========== 25,842,000.00
4080, Disc: Outlays, net	========== 15,945,678.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Justice Information Sharing Technology
Treasury Account:
Budget Account Id: 011-03-0134 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				25,842,000.00
4190, Outlays, net (disc. and mand.)																				15,945,678.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132 -000-YES
FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-13,135,632.36
0900	4801	C	E										X		U		N	1		10,410,289.31
0900	4901	C	B										X		U		N	1		-9,901,319.21
0900	4901	C	E										X		U		N	1		4,784,640.99
0900	4902	C	E					DISC	BAL				X		U		N		N	14,553,204.15
0900	4902	C	E					DISC	BAL				X		U		N		N	196.63
	Sub-Total, 0900																			**6,711,379.51**

Budgetary Resources

1000	4201	D	B												U		N	1		29,755,703.41
1000	4801	C	B										X		U		N	1		-13,135,632.36
1000	4901	C	B										X		U		N	1		-9,901,319.21
	Sub-Total, 1000																			**6,718,751.84**
1021	4871	D	E										X		U		N			929.48
1021	4971	D	E										X		U		N			2,058,034.73
	Sub-Total, 1021																			**2,058,964.21**
	1050, Unob Bal: Unobligated balance (total)																			========== 8,777,716.05
1700	4252	D	E			F		DISC					X		U		N			196.63
	1750, BA: Disc: Spending auth: Total																			====== 196.63
	1900, Budget authority total (disc. and mand.)																			====== 196.63
	1930, Total budgetary resources avail (disc. and mand.)																			========== 8,777,912.68
1941	4450	C	E												U		N	1		1,371,014.21
1941	4610	C	E		A										U		N	1		695,518.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132 -000-YES
FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1941																			**2,066,533.17**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		13,135,632.36
3000	4901	C	B										X		U		N	1		9,901,319.21
	Sub-Total, 3000																			**23,036,951.57**
3010	4801	C	B										X		U		N	1		-13,135,632.36
3010	4801	C	E										X		U		N	1		10,410,289.31
3010	4901	C	B										X		U		N	1		-9,901,319.21
3010	4901	C	E										X		U		N	1		4,784,640.99
3010	4902	C	E					DISC	BAL				X		U		N		N	14,553,204.15
3010	4902	C	E					DISC	BAL				X		U		N		N	196.63
	Sub-Total, 3010																			**6,711,379.51**
3020	4902	C	E					DISC	BAL				X		U		N		N	-14,553,204.15
3020	4902	C	E					DISC	BAL				X		U		N		N	-196.63
	Sub-Total, 3020																			**-14,553,400.78**
3040	4871	D	E										X		U		N			-929.48
3040	4971	D	E										X		U		N			-2,058,034.73
	Sub-Total, 3040																			**-2,058,964.21**
3050	4801	C	E												U		N	1		10,410,289.31
3050	4871	D	E												U		N			-929.48
3050	4901	C	E												U		N	1		4,784,640.99
3050	4971	D	E												U		N			-2,058,034.73
	Sub-Total, 3050																			**13,135,966.09**
	3100, Obligated balance, start of year																			========== 23,036,951.57
	3200, Obligated balance, end of year																			========== 13,135,966.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132 -000-YES
FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				====== 196.63
4011	4902	C	E					DISC	BAL				X		U		N		N	14,553,204.15
4011	4902	C	E					DISC	BAL				X		U		N		N	196.63
Sub-Total, 4011																				**14,553,400.78**
4020, Disc: Outlays, gross (total)																				========== 14,553,400.78
4030	4252	D	E			F		DISC					X		U		N			-196.63
4040, Disc: Offsets against gross BA and outlays (total)																				========== -196.63
4080, Disc: Outlays, net																				========== 14,553,204.15
4190, Outlays, net (disc. and mand.)																				========== 14,553,204.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -08/09-0132 -000-YES
FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		E		N	1		70,160.85
3011	4901	C	B										X		E		N	1		-70,160.85
3011	4901	C	E										X		E		N	1		70,160.85
Sub-Total, 3011																				**0.00**
3041	4971	D	E										X		E		N			-70,160.85
3050	4901	C	E												E		N	1		70,160.85
3050	4971	D	E												E		N			-70,160.85
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				========= 70,160.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Tactical Law Enforcement Wireless Communications
Treasury Account:
Budget Account Id: 011-03-0132 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 6,711,379.51

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 6,718,751.84

1021, Unob Bal: Recov of prior year unpaid obligations 2,058,964.21

1050, Unob Bal: Unobligated balance (total) ========== 8,777,716.05

1700, BA: Disc: Spending auth: Collected 196.63

1750, BA: Disc: Spending auth: Total ====== 196.63

1900, Budget authority total (disc. and mand.) ====== 196.63

1930, Total budgetary resources avail (disc. and mand.) ========== 8,777,912.68

1941, Unob Bal: Memo: Unexpired unob bal, EOY 2,066,533.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Tactical Law Enforcement Wireless Communications
Treasury Account:
Budget Account Id: 011-03-0132 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	23,107,112.42
3010, Ob Bal: Obligations incurred: Unexpired accounts	6,711,379.51
3020, Ob Bal: Outlays (gross)	-14,553,400.78
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,058,964.21
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-70,160.85
3050, Ob Bal: EOY: Unpaid obligations	13,135,966.09
3100, Obligated balance, start of year	========== 23,107,112.42
3200, Obligated balance, end of year	========== 13,135,966.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Tactical Law Enforcement Wireless Communications
Treasury Account:
Budget Account Id: 011-03-0132 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	====== 196.63
4011, Disc: Outlays from balances	14,553,400.78
4020, Disc: Outlays, gross (total)	========== 14,553,400.78
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-196.63
4040, Disc: Offsets against gross BA and outlays (total)	========== -196.63
4080, Disc: Outlays, net	========== 14,553,204.15
4190, Outlays, net (disc. and mand.)	========== 14,553,204.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /14-0339 -000-YES
FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		2,619,977.69
0900	4801	C	E										X		U		Y	1		31,588,849.86
0900	4901	C	E										X		U		Y	1		25,541,099.90
0900	4902	C	E					DISC		NEW			X		U		Y		N	263,706,014.01
0900	4902	C	E					DISC		NEW			X		U		Y		N	2,495,022.31
	Sub-Total, 0900																			**325,950,963.77**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		311,000,000.00
1121	4170	D	E	P		F		DISC			70		X		U		Y			4,000,000.00
1121	4170	D	E	P		F		DISC			15		X		U		Y			6,700,000.00
	Sub-Total, 1121																			**10,700,000.00**
1160, BA: Disc: Appropriation (total)																				========== 321,700,000.00
1700	4252	D	E			F		DISC					X		U		Y			2,314,655.84
1701	4221	D	E			F		DISC					X		U		Y	1		2,619,977.69
1701	4251	D	E			F		DISC					X		U		Y	1		180,366.47
	Sub-Total, 1701																			**2,800,344.16**
1750, BA: Disc: Spending auth: Total																				========== 5,115,000.00
1900, Budget authority total (disc. and mand.)																				========== 326,815,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 326,815,000.00
1940	4610	C	E		A										U		Y	1		-864,036.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /14-0339 -000-YES
FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		2,619,977.69
3010	4801	C	E										X		U		Y	1		31,588,849.86
3010	4901	C	E										X		U		Y	1		25,541,099.90
3010	4902	C	E					DISC	NEW				X		U		Y		N	263,706,014.01
3010	4902	C	E					DISC	NEW				X		U		Y		N	2,495,022.31
Sub-Total, 3010																				**325,950,963.77**
3020	4902	C	E					DISC	NEW				X		U		Y		N	-263,706,014.01
3020	4902	C	E					DISC	NEW				X		U		Y		N	-2,495,022.31
Sub-Total, 3020																				**-266,201,036.32**
3050	4801	C	E												U		Y	1		2,619,977.69
3050	4801	C	E												U		Y	1		31,588,849.86
3050	4901	C	E												U		Y	1		25,541,099.90
Sub-Total, 3050																				**59,749,927.45**
3070	4221	D	E			F		DISC					X		U		Y	1		-2,619,977.69
3070	4251	D	E			F		DISC					X		U		Y	1		-180,366.47
Sub-Total, 3070																				**-2,800,344.16**
3090	4221	D	E			F		DISC							U		Y	1		-2,619,977.69
3090	4251	D	E			F		DISC							U		Y	1		-180,366.47
Sub-Total, 3090																				**-2,800,344.16**
3200, Obligated balance, end of year																				**==========**
																				56,949,583.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /14-0339 -000-YES
FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 326,815,000.00
4010	4902	C	E					DISC	NEW				X		U		Y		N	263,706,014.01
4010	4902	C	E					DISC	NEW				X		U		Y		N	2,495,022.31
Sub-Total, 4010																				**266,201,036.32**
4020, Disc: Outlays, gross (total)																				========== 266,201,036.32
4030	4252	D	E			F		DISC					X		U		Y			-2,314,655.84
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,314,655.84
4050	4221	D	E			F		DISC					X		U		Y	1		-2,619,977.69
4050	4251	D	E			F		DISC					X		U		Y	1		-180,366.47
Sub-Total, 4050																				**-2,800,344.16**
4060, Disc: Additional offsets against BA only (total)																				========== -2,800,344.16
4070, Disc: Budget authority, net																				========== 321,700,000.00
4080, Disc: Outlays, net																				========== 263,886,380.48
4180, Budget authority, net (disc. and mand.)																				========== 321,700,000.00
4190, Outlays, net (disc. and mand.)																				========== 263,886,380.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /14-0339 -000-YES
FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /13-0339 -000-0
FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		11,892,371.61
3000	4901	C	B										X		E		N	1		21,501,280.77
Sub-Total, 3000																				**33,393,652.38**
3011	4801	C	B										X		E		N	1		-11,892,371.61
3011	4801	C	E										X		E		N	1		738,286.03
3011	4901	C	B										X		E		N	1		-21,501,280.77
3011	4901	C	E										X		E		N	1		1,591,376.54
3011	4902	C	E					DISC	BAL				X		E		N		N	31,062,854.01
3011	4982	C	E					DISC	BAL				X		E		N	1	N	4,044.47
Sub-Total, 3011																				**2,908.67**
3020	4902	C	E					DISC	BAL				X		E		N		N	-31,062,854.01
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-4,044.47
Sub-Total, 3020																				**-31,066,898.48**
3041	4971	D	E										X		E		N			-480,385.69
3050	4801	C	E												E		N	1		738,286.03
3050	4901	C	E												E		N	1		1,591,376.54
3050	4971	D	E												E		N			-480,385.69
Sub-Total, 3050																				**1,849,276.88**
3100, Obligated balance, start of year																				========== 33,393,652.38
3200, Obligated balance, end of year																				========== 1,849,276.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /13-0339 -000-0
FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E			N		N	31,062,854.01
4011	4982	C	E					DISC	BAL				X		E			N	1	N	4,044.47
	Sub-Total, 4011																				**31,066,898.48**

4020, Disc: Outlays, gross (total) ========== 31,066,898.48

4080, Disc: Outlays, net ========== 31,066,898.48

4190, Outlays, net (disc. and mand.) ========== 31,066,898.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /12-0339 -000-0
FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		974,636.07
3000	4901	C	B										X		E		N	1		1,086,642.74
Sub-Total, 3000																				**2,061,278.81**
3011	4801	C	B										X		E		N	1		-974,636.07
3011	4801	C	E										X		E		N	1		830,949.25
3011	4802	D	B					DISC	BAL				X		E		N	1	N	482.90
3011	4802	D	E					DISC	BAL				X		E		N	1	N	-482.90
3011	4901	C	B										X		E		N	1		-1,086,642.74
3011	4901	C	E										X		E		N	1		317,583.04
3011	4902	C	E					DISC	BAL				X		E		N		N	912,746.52
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-482.90
3020	4802	D	E					DISC	BAL				X		E		N	1	N	482.90
3020	4902	C	E					DISC	BAL				X		E		N		N	-912,746.52
Sub-Total, 3020																				**-912,746.52**
3041	4971	D	E										X		E		N			-232,876.70
3050	4801	C	E												E		N	1		830,949.25
3050	4901	C	E												E		N	1		317,583.04
3050	4971	D	E												E		N			-232,876.70
Sub-Total, 3050																				**915,655.59**

3100, Obligated balance, start of year ==========
2,061,278.81

3200, Obligated balance, end of year ==========
915,655.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /12-0339 -000-0
FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC	BAL				X			E		N	1	N	482.90
4011	4802	D	E					DISC	BAL				X			E		N	1	N	-482.90
4011	4902	C	E					DISC	BAL				X			E		N		N	912,746.52
Sub-Total, 4011																					**912,746.52**
4020, Disc: Outlays, gross (total)																					========== 912,746.52
4080, Disc: Outlays, net																					========== 912,746.52
4190, Outlays, net (disc. and mand.)																					========== 912,746.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /11-0339 -000-0
FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		679,212.81
3000	4901	C	B										X		E		N	1		207,080.70
Sub-Total, 3000																				**886,293.51**
3011	4801	C	B										X		E		N	1		-679,212.81
3011	4801	C	E										X		E		N	1		305,583.75
3011	4901	C	B										X		E		N	1		-207,080.70
3011	4901	C	E										X		E		N	1		372,299.86
3011	4902	C	E					DISC	BAL				X		E		N		N	208,409.90
3011	4982	C	E					DISC	BAL				X		E		N	1	N	53,297.34
Sub-Total, 3011																				**53,297.34**
3020	4902	C	E					DISC	BAL				X		E		N		N	-208,409.90
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-53,297.34
Sub-Total, 3020																				**-261,707.24**
3041	4871	D	E										X		E		N			-1,828.14
3050	4801	C	E												E		N	1		305,583.75
3050	4871	D	E												E		N			-1,828.14
3050	4901	C	E												E		N	1		372,299.86
Sub-Total, 3050																				**676,055.47**
3100, Obligated balance, start of year																				========== 886,293.51
3200, Obligated balance, end of year																				========== 676,055.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /11-0339 -000-0
FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	208,409.90
4011	4982	C	E					DISC	BAL				X		E		N	1	N	53,297.34
	Sub-Total, 4011																			**261,707.24**
	4020, Disc: Outlays, gross (total)																			========== 261,707.24
	4080, Disc: Outlays, net																			========== 261,707.24
	4190, Outlays, net (disc. and mand.)																			========== 261,707.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339 -000-0
FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		116,897.98
3000	4901	C	B										X		E		N	1		55,608.89
Sub-Total, 3000																				**172,506.87**
3011	4801	C	B										X		E		N	1		-116,897.98
3011	4801	C	E										X		E		N	1		113,005.31
3011	4901	C	B										X		E		N	1		-55,608.89
3011	4901	C	E										X		E		N	1		3,015.19
3011	4902	C	E					DISC	BAL				X		E		N		N	56,486.37
3011	4982	C	E					DISC	BAL				X		E		N	1	N	24,673.95
Sub-Total, 3011																				**24,673.95**
3020	4902	C	E					DISC	BAL				X		E		N		N	-56,486.37
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-24,673.95
Sub-Total, 3020																				**-81,160.32**
3041	4871	D	E										X		E		N			-335.19
3050	4801	C	E												E		N	1		113,005.31
3050	4871	D	E												E		N			-335.19
3050	4901	C	E												E		N	1		3,015.19
Sub-Total, 3050																				**115,685.31**
3100, Obligated balance, start of year																				========== 172,506.87
3200, Obligated balance, end of year																				========== 115,685.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339 -000-0
FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	56,486.37
4011	4982	C	E					DISC	BAL				X		E		N	1	N	24,673.95
Sub-Total, 4011																				**81,160.32**
4020, Disc: Outlays, gross (total)																				========= 81,160.32
4080, Disc: Outlays, net																				========= 81,160.32
4190, Outlays, net (disc. and mand.)																				========= 81,160.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /09-0339 -000-YES
FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		147,946.98
3000	4901	C	B										X		E			N	1		117.99
Sub-Total, 3000																					**148,064.97**
3011	4801	C	B										X		E			N	1		-147,946.98
3011	4801	C	E										X		E			N	1		147,666.15
3011	4901	C	B										X		E			N	1		-117.99
3011	4902	C	E					DISC	BAL				X		E			N		N	398.82
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-398.82
3041	4871	D	E										X		E			N			-147,666.15
3050	4801	C	E												E			N	1		147,666.15
3050	4871	D	E												E			N			-147,666.15
Sub-Total, 3050																					**0.00**
3100, Obligated balance, start of year																					========== 148,064.97

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E			N		N	398.82
4020, Disc: Outlays, gross (total)																					====== 398.82
4080, Disc: Outlays, net																					====== 398.82
4190, Outlays, net (disc. and mand.)																					====== 398.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Administrative Review and Appeals
Treasury Account:
Budget Account Id: 011-03-0339 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 325,950,963.77

Budgetary Resources

1100, BA: Disc: Appropriation 311,000,000.00

1121, BA: Disc: Approps transferred from other accounts 10,700,000.00

1160, BA: Disc: Appropriation (total) ========== 321,700,000.00

1700, BA: Disc: Spending auth: Collected 2,314,655.84

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 2,800,344.16

1750, BA: Disc: Spending auth: Total ========== 5,115,000.00

1900, Budget authority total (disc. and mand.) ========== 326,815,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 326,815,000.00

1940, Unob Bal: Memo: Unob bal expiring -864,036.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Administrative Review and Appeals
Treasury Account:
Budget Account Id: 011-03-0339 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	36,661,796.54
3010, Ob Bal: Obligations incurred: Unexpired accounts	325,950,963.77
3011, Ob Bal: Obligations incurred: Expired accounts	80,879.96
3020, Ob Bal: Outlays (gross)	-298,523,947.70
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-863,091.87
3050, Ob Bal: EOY: Unpaid obligations	63,306,600.70
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-2,800,344.16
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,800,344.16
3100, Obligated balance, start of year	========== 36,661,796.54
3200, Obligated balance, end of year	========== 60,506,256.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Administrative Review and Appeals
Treasury Account:
Budget Account Id: 011-03-0339 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 326,815,000.00
4010, Disc: Outlays from new authority	266,201,036.32
4011, Disc: Outlays from balances	32,322,911.38
4020, Disc: Outlays, gross (total)	========== 298,523,947.70
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,314,655.84
4040, Disc: Offsets against gross BA and outlays (total)	========== -2,314,655.84
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,800,344.16
4060, Disc: Additional offsets against BA only (total)	========== -2,800,344.16
4070, Disc: Budget authority, net	========== 321,700,000.00
4080, Disc: Outlays, net	========== 296,209,291.86
4180, Budget authority, net (disc. and mand.)	========== 321,700,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Administrative Review and Appeals
Treasury Account:
Budget Account Id: 011-03-0339 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 296,209,291.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention Trustee
Treasury Account: Detention Trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-YES
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X			U		N	1		-12,478,582.26
0900	4801	C	E										X			U		N	1		13,464,437.21
0900	4901	C	B										X			U		N	1		-12,328,579.35
0900	4901	C	E										X			U		N	1		6,889,602.44
0900	4902	C	E					DISC	BAL				X			U		N		N	4,453,121.96
0900	4982	C	E					DISC	BAL				X			U		N	1	N	47,471.36
Sub-Total, 0900																					**47,471.36**

Budgetary Resources

1000	4201	D	B													U		N	1		30,113,723.61
1000	4801	C	B										X			U		N	1		-12,478,582.26
1000	4901	C	B										X			U		N	1		-12,328,579.35
Sub-Total, 1000																					**5,306,562.00**
1021	4871	D	E										X			U		N			13,464,437.21
1021	4971	D	E										X			U		N			5,151,253.17
Sub-Total, 1021																					**18,615,690.38**
1050, Unob Bal: Unobligated balance (total)																					========== 23,922,252.38
1930, Total budgetary resources avail (disc. and mand.)																					========== 23,922,252.38
1941	4450	C	E													U		N	1		48,522.38
1941	4610	C	E		A											U		N	1		23,826,258.64
Sub-Total, 1941																					**23,874,781.02**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention Trustee
Treasury Account: Detention Trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-YES
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	1		12,478,582.26
3000	4901	C	B										X			U		N	1		12,328,579.35
Sub-Total, 3000																					**24,807,161.61**
3010	4801	C	B										X			U		N	1		-12,478,582.26
3010	4801	C	E										X			U		N	1		13,464,437.21
3010	4901	C	B										X			U		N	1		-12,328,579.35
3010	4901	C	E										X			U		N	1		6,889,602.44
3010	4902	C	E					DISC	BAL				X			U		N		N	4,453,121.96
3010	4982	C	E					DISC	BAL				X			U		N	1	N	47,471.36
Sub-Total, 3010																					**47,471.36**
3020	4902	C	E					DISC	BAL				X			U		N		N	-4,453,121.96
3020	4982	C	E					DISC	BAL				X			U		N	1	N	-47,471.36
Sub-Total, 3020																					**-4,500,593.32**
3040	4871	D	E										X			U		N			-13,464,437.21
3040	4971	D	E										X			U		N			-5,151,253.17
Sub-Total, 3040																					**-18,615,690.38**
3050	4801	C	E													U		N	1		13,464,437.21
3050	4871	D	E													U		N			-13,464,437.21
3050	4901	C	E													U		N	1		6,889,602.44
3050	4971	D	E													U		N			-5,151,253.17
Sub-Total, 3050																					**1,738,349.27**

3100, Obligated balance, start of year ========== 24,807,161.61

3200, Obligated balance, end of year ========== 1,738,349.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention Trustee
Treasury Account: Detention Trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-YES
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U		N		N	4,453,121.96
4011	4982	C	E					DISC	BAL				X		U		N	1	N	47,471.36
Sub-Total, 4011																				**4,500,593.32**

4020, Disc: Outlays, gross (total) ========== 4,500,593.32

4080, Disc: Outlays, net ========== 4,500,593.32

4190, Outlays, net (disc. and mand.) ========== 4,500,593.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Detention Trustee
Treasury Account:
Budget Account Id: 011-03-0136 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 47,471.36

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 5,306,562.00

1021, Unob Bal: Recov of prior year unpaid obligations 18,615,690.38

1050, Unob Bal: Unobligated balance (total) ========== 23,922,252.38

1930, Total budgetary resources avail (disc. and mand.) ========== 23,922,252.38

1941, Unob Bal: Memo: Unexpired unob bal, EOY 23,874,781.02

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1 24,807,161.61

3010, Ob Bal: Obligations incurred: Unexpired accounts 47,471.36

3020, Ob Bal: Outlays (gross) -4,500,593.32

3040, Ob Bal: Recov, prior year unpaid obs, unexp accts -18,615,690.38

3050, Ob Bal: EOY: Unpaid obligations 1,738,349.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Detention Trustee
Treasury Account:
Budget Account Id: 011-03-0136 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																					========== 24,807,161.61
3200, Obligated balance, end of year																					========== 1,738,349.27

BA & O, Net

4011, Disc: Outlays from balances	4,500,593.32
4020, Disc: Outlays, gross (total)	========== 4,500,593.32
4080, Disc: Outlays, net	========== 4,500,593.32
4190, Outlays, net (disc. and mand.)	========== 4,500,593.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /14-0328 -000-0
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		3,028,231.00
0900	4801	C	E										X		U		Y	1		5,352,964.19
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	23,732.00
0900	4901	C	E										X		U		Y	1		6,553,634.57
0900	4902	C	E					DISC		NEW			X		U		Y		N	9,622,159.00
0900	4902	C	E					DISC		NEW			X		U		Y		N	74,379,244.20
Sub-Total, 0900																				**98,959,964.96**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		86,400,000.00
1160, BA: Disc: Appropriation (total)																				========== 86,400,000.00
1700	4252	D	E			F		DISC					X		U		Y			6,391,157.00
1701	4221	D	E			F		DISC					X		U		Y	1		3,028,231.00
1701	4251	D	E			F		DISC					X		U		Y	1		3,231,002.00
Sub-Total, 1701																				**6,259,233.00**
1750, BA: Disc: Spending auth: Total																				========== 12,650,390.00
1900, Budget authority total (disc. and mand.)																				========== 99,050,390.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 99,050,390.00
1940	4610	C	E		A										U		Y	1		-90,425.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /14-0328 -000-0
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		3,028,231.00
3010	4801	C	E										X		U		Y	1		5,352,964.19
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	23,732.00
3010	4901	C	E										X		U		Y	1		6,553,634.57
3010	4902	C	E					DISC	NEW				X		U		Y		N	9,622,159.00
3010	4902	C	E					DISC	NEW				X		U		Y		N	74,379,244.20
Sub-Total, 3010																				**98,959,964.96**
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-23,732.00
3020	4902	C	E					DISC	NEW				X		U		Y		N	-9,622,159.00
3020	4902	C	E					DISC	NEW				X		U		Y		N	-74,379,244.20
Sub-Total, 3020																				**-84,025,135.20**
3050	4801	C	E												U		Y	1		3,028,231.00
3050	4801	C	E												U		Y	1		5,352,964.19
3050	4901	C	E												U		Y	1		6,553,634.57
Sub-Total, 3050																				**14,934,829.76**
3070	4221	D	E			F		DISC					X		U		Y	1		-3,028,231.00
3070	4251	D	E			F		DISC					X		U		Y	1		-3,231,002.00
Sub-Total, 3070																				**-6,259,233.00**
3090	4221	D	E			F		DISC							U		Y	1		-3,028,231.00
3090	4251	D	E			F		DISC							U		Y	1		-3,231,002.00
Sub-Total, 3090																				**-6,259,233.00**
3200, Obligated balance, end of year																				**==========**
																				8,675,596.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /14-0328 -000-0
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 99,050,390.00
4010	4802	C	E					DISC		NEW			X		U		Y	1	N	23,732.00
4010	4902	C	E					DISC		NEW			X		U		Y		N	9,622,159.00
4010	4902	C	E					DISC		NEW			X		U		Y		N	74,379,244.20
Sub-Total, 4010																				**84,025,135.20**
4020, Disc: Outlays, gross (total)																				========== 84,025,135.20
4030	4252	D	E			F		DISC					X		U		Y			-6,391,157.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -6,391,157.00
4050	4221	D	E			F		DISC					X		U		Y	1		-3,028,231.00
4050	4251	D	E			F		DISC					X		U		Y	1		-3,231,002.00
Sub-Total, 4050																				**-6,259,233.00**
4060, Disc: Additional offsets against BA only (total)																				========== -6,259,233.00
4070, Disc: Budget authority, net																				========== 86,400,000.00
4080, Disc: Outlays, net																				========== 77,633,978.20
4180, Budget authority, net (disc. and mand.)																				========== 86,400,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /14-0328 -000-0
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 77,633,978.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /13-0328 -000-0
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,059,534.00
3000	4801	C	B										X		E		N	1		1,126,080.58
3000	4901	C	B										X		E		N	1		4,376,113.15
Sub-Total, 3000																				**8,561,727.73**
3011	4801	C	B										X		E		N	1		-3,059,534.00
3011	4801	C	B										X		E		N	1		-1,126,080.58
3011	4801	C	E										X		E		N	1		453,973.73
3011	4801	C	E										X		E		N	1		519,464.00
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-10,112.00
3011	4901	C	B										X		E		N	1		-4,376,113.15
3011	4901	C	E										X		E		N	1		226,649.06
3011	4902	C	E					DISC	BAL				X		E		N		N	4,831,682.94
3011	4902	C	E					DISC	BAL				X		E		N		N	2,540,070.00
3011	4982	C	E					DISC	BAL				X		E		N	1	N	3,182.41
Sub-Total, 3011																				**3,182.41**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	10,112.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,831,682.94
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,540,070.00
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-3,182.41
Sub-Total, 3020																				**-7,364,823.35**
3041	4871	D	E										X		E		N			-519,464.00
3050	4801	C	E												E		N	1		453,973.73
3050	4801	C	E												E		N	1		519,464.00
3050	4871	D	E												E		N			-519,464.00
3050	4901	C	E												E		N	1		226,649.06
Sub-Total, 3050																				**680,622.79**
3060	4221	D	B			F		DISC					X		E		N	1		-3,059,534.00
3060	4251	D	B			F		DISC					X		E		N	1		-3,166,317.00
Sub-Total, 3060																				**-6,225,851.00**
3071	4221	D	B			F		DISC					X		E		N	1		3,059,534.00
3071	4251	D	B			F		DISC					X		E		N	1		3,166,317.00
Sub-Total, 3071																				**6,225,851.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /13-0328 -000-0
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				2,335,876.73
3200, Obligated balance, end of year																				680,622.79

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-10,112.00
4011	4902	C	E					DISC	BAL				X		E		N		N	4,831,682.94
4011	4902	C	E					DISC	BAL				X		E		N		N	2,540,070.00
4011	4982	C	E					DISC	BAL				X		E		N	1	N	3,182.41
Sub-Total, 4011																				**7,364,823.35**
4020, Disc: Outlays, gross (total)																				7,364,823.35
4030	4252	D	E			F		DISC					X		E		N			-5,706,387.00
4040, Disc: Offsets against gross BA and outlays (total)																				-5,706,387.00
4052	4252	D	E			F		DISC					X		E		N			5,706,387.00
4060, Disc: Additional offsets against BA only (total)																				5,706,387.00
4080, Disc: Outlays, net																				1,658,436.35
4190, Outlays, net (disc. and mand.)																				1,658,436.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /12-0328 -000-0
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		88,159.56
3000	4901	C	B										X		E			N	1		907,048.67
Sub-Total, 3000																					**995,208.23**
3011	4801	C	B										X		E			N	1		-88,159.56
3011	4801	C	E										X		E			N	1		42,191.49
3011	4901	C	B										X		E			N	1		-907,048.67
3011	4901	C	E										X		E			N	1		562,108.58
3011	4902	C	E					DISC	BAL				X		E			N		N	390,908.16
3011	4982	C	E					DISC	BAL				X		E			N	1	N	14,450.16
Sub-Total, 3011																					**14,450.16**
3020	4902	C	E					DISC	BAL				X		E			N		N	-390,908.16
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-14,450.16
Sub-Total, 3020																					**-405,358.32**
3050	4801	C	E												E			N	1		42,191.49
3050	4901	C	E												E			N	1		562,108.58
Sub-Total, 3050																					**604,300.07**
3100, Obligated balance, start of year																					========== 995,208.23
3200, Obligated balance, end of year																					========== 604,300.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /12-0328 -000-0
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	390,908.16
4011	4982	C	E					DISC	BAL				X		E		N	1	N	14,450.16
Sub-Total, 4011																				**405,358.32**
4020, Disc: Outlays, gross (total)																				========== 405,358.32
4080, Disc: Outlays, net																				========== 405,358.32
4190, Outlays, net (disc. and mand.)																				========== 405,358.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /11-0328 -000-0
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		25,084.69
3000	4901	C	B										X			E		N	1		125,891.53
Sub-Total, 3000																					**150,976.22**
3011	4801	C	B										X			E		N	1		-25,084.69
3011	4801	C	E										X			E		N	1		29,695.05
3011	4901	C	B										X			E		N	1		-125,891.53
3011	4901	C	E										X			E		N	1		108,295.16
3011	4902	C	E					DISC	BAL				X			E		N		N	12,986.01
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X			E		N		N	-12,986.01
3041	4971	D	E										X			E		N			-25,574.72
3050	4801	C	E													E		N	1		29,695.05
3050	4901	C	E													E		N	1		108,295.16
3050	4971	D	E													E		N			-25,574.72
Sub-Total, 3050																					**112,415.49**

3100, Obligated balance, start of year ==========
150,976.22

3200, Obligated balance, end of year ==========
112,415.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /11-0328 -000-0
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	12,986.01
4020, Disc: Outlays, gross (total)																					========= 12,986.01
4080, Disc: Outlays, net																					========= 12,986.01
4190, Outlays, net (disc. and mand.)																					========= 12,986.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /10-0328 -000-0
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		6,450.41
3000	4901	C	B										X			E		N	1		9,646.94
Sub-Total, 3000																					**16,097.35**
3011	4801	C	B										X			E		N	1		-6,450.41
3011	4801	C	E										X			E		N	1		6,450.41
3011	4901	C	B										X			E		N	1		-9,646.94
3011	4901	C	E										X			E		N	1		9,646.94
3011	4982	C	E					DISC	BAL				X			E		N	1	N	824.79
Sub-Total, 3011																					**824.79**
3020	4982	C	E					DISC	BAL				X			E		N	1	N	-824.79
3041	4871	D	E										X			E		N			-150.00
3050	4801	C	E													E		N	1		6,450.41
3050	4871	D	E													E		N			-150.00
3050	4901	C	E													E		N	1		9,646.94
Sub-Total, 3050																					**15,947.35**
3100, Obligated balance, start of year																					========= 16,097.35
3200, Obligated balance, end of year																					========= 15,947.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /10-0328 -000-0
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4982	C	E					DISC	BAL				X			E		N	1	N	824.79
4020, Disc: Outlays, gross (total)																					====== 824.79
4080, Disc: Outlays, net																					====== 824.79
4190, Outlays, net (disc. and mand.)																					====== 824.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /09-0328 -000-0
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		660.00
3011	4801	C	B										X		E		N	1		-660.00
3011	4902	C	E					DISC	BAL				X		E		N		N	660.00
3011	4982	C	E					DISC	BAL				X		E		N	1	N	352.88
	Sub-Total, 3011																			**352.88**
3020	4902	C	E					DISC	BAL				X		E		N		N	-660.00
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-352.88
	Sub-Total, 3020																			**-1,012.88**
3100, Obligated balance, start of year																				====== 660.00

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	660.00
4011	4982	C	E					DISC	BAL				X		E		N	1	N	352.88
	Sub-Total, 4011																			**1,012.88**
4020, Disc: Outlays, gross (total)																				======== 1,012.88
4080, Disc: Outlays, net																				======== 1,012.88
4190, Outlays, net (disc. and mand.)																				======== 1,012.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 011-03-0328 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 98,959,964.96

Budgetary Resources

1100, BA: Disc: Appropriation 86,400,000.00

1160, BA: Disc: Appropriation (total) ========== 86,400,000.00

1700, BA: Disc: Spending auth: Collected 6,391,157.00

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 6,259,233.00

1750, BA: Disc: Spending auth: Total ========== 12,650,390.00

1900, Budget authority total (disc. and mand.) ========== 99,050,390.00

1930, Total budgetary resources avail (disc. and mand.) ========== 99,050,390.00

1940, Unob Bal: Memo: Unob bal expiring -90,425.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 011-03-0328 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,724,669.53
3010, Ob Bal: Obligations incurred: Unexpired accounts	98,959,964.96
3011, Ob Bal: Obligations incurred: Expired accounts	18,810.24
3020, Ob Bal: Outlays (gross)	-91,810,140.55
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-545,188.72
3050, Ob Bal: EOY: Unpaid obligations	16,348,115.46
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-6,225,851.00
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-6,259,233.00
3071, Ob Bal: Change, uncoll pymt, Fed src, exp	6,225,851.00
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-6,259,233.00
3100, Obligated balance, start of year	========== 3,498,818.53
3200, Obligated balance, end of year	========== 10,088,882.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 011-03-0328 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 99,050,390.00
4010, Disc: Outlays from new authority	84,025,135.20
4011, Disc: Outlays from balances	7,785,005.35
4020, Disc: Outlays, gross (total)	========== 91,810,140.55
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,097,544.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -12,097,544.00
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-6,259,233.00
4052, Disc: Offset, BA: Collection cred to expired accts	5,706,387.00
4060, Disc: Additional offsets against BA only (total)	========== -552,846.00
4070, Disc: Budget authority, net	========== 86,400,000.00
4080, Disc: Outlays, net	========== 79,712,596.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 011-03-0328 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 86,400,000.00
4190, Outlays, net (disc. and mand.)																					========== 79,712,596.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-YES
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	4		-290,935,905.16
0900	4801	C	E										X		U		N	4		335,434,676.13
0900	4802	C	B					DISC	BAL				X		U		N	4	N	-2,019,804.17
0900	4802	C	E					DISC	BAL				X		U		N	4	N	2,019,804.17
0900	4901	C	B										X		U		N	4		-150,943,481.28
0900	4901	C	E										X		U		N	4		212,803,535.10
0900	4902	C	E					DISC	NEW				X		U		N		N	1,141,646,838.75
0900	4902	C	E					DISC	BAL				X		U		N		N	269,683,595.22
	Sub-Total, 0900																			**1,517,689,258.76**
Budgetary Resources																				
1000	4201	D	B												U		N	4		579,817,356.29
1000	4221	D	B			F		DISC					X		U		N	4		45,187,583.38
1000	4251	D	B			F		DISC					X		U		N	4		164,662,967.98
1000	4801	C	B										X		U		N	4		-290,935,905.16
1000	4802	C	B					DISC	BAL				X		U		N	4	N	-2,019,804.17
1000	4901	C	B										X		U		N	4		-150,943,481.28
	Sub-Total, 1000																			**345,768,717.04**
1012	4191	D	E	S		F					00		X		U		N			99,561,248.16
1021	4971	D	E										X		U		N			31,967,430.63
1050, Unob Bal: Unobligated balance (total)																				========== 477,297,395.83
1131	4393	C	E	P				DISC		OTR			X		U		N	4	N	-30,000,000.00
1160, BA: Disc: Appropriation (total)																				========== -30,000,000.00
1700	4222	D	E			F		DISC					X		U		N	4		3,459,598.21
1700	4252	D	E			F		DISC					X		U		N			1,647,042,687.56
	Sub-Total, 1700																			**1,650,502,285.77**
1701	4221	D	B			F		DISC					X		U		N	4		-45,187,583.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-YES
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	E			F		DISC					X		U		N	4		81,289,908.28
1701	4251	D	B			F		DISC					X		U		N	4		-164,662,967.98
1701	4251	D	E			F		DISC					X		U		N	4		203,424,199.37
Sub-Total, 1701																				**74,863,556.29**
1750, BA: Disc: Spending auth: Total																				========== 1,725,365,842.06
1900, Budget authority total (disc. and mand.)																				========== 1,695,365,842.06
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,172,663,237.89
1941	4450	C	E												U		N	4		22,390,000.00
1941	4610	C	E		A										U		N	4		632,583,979.13
Sub-Total, 1941																				**654,973,979.13**

Change in Obl Bal

3000	4801	C	B										X		U		N	4		290,935,905.16
3000	4901	C	B										X		U		N	4		150,943,481.28
Sub-Total, 3000																				**441,879,386.44**
3010	4801	C	B										X		U		N	4		-290,935,905.16
3010	4801	C	E										X		U		N	4		335,434,676.13
3010	4802	C	B					DISC	BAL				X		U		N	4	N	-2,019,804.17
3010	4802	C	E					DISC	BAL				X		U		N	4	N	2,019,804.17
3010	4901	C	B										X		U		N	4		-150,943,481.28
3010	4901	C	E										X		U		N	4		212,803,535.10
3010	4902	C	E					DISC	NEW				X		U		N		N	1,141,646,838.75
3010	4902	C	E					DISC	BAL				X		U		N		N	269,683,595.22
Sub-Total, 3010																				**1,517,689,258.76**
3020	4802	C	B					DISC	BAL				X		U		N	4	N	2,019,804.17
3020	4802	C	E					DISC	BAL				X		U		N	4	N	-2,019,804.17
3020	4902	C	E					DISC	NEW				X		U		N		N	-1,141,646,838.75
3020	4902	C	E					DISC	BAL				X		U		N		N	-269,683,595.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-YES
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**-1,411,330,433.97**
3040	4971	D	E										X		U		N			-31,967,430.63
3050	4801	C	E												U		N	4		335,434,676.13
3050	4901	C	E												U		N	4		212,803,535.10
3050	4971	D	E												U		N			-31,967,430.63
	Sub-Total, 3050																			**516,270,780.60**
3060	4221	D	B			F		DISC					X		U		N	4		-45,187,583.38
3060	4251	D	B			F		DISC					X		U		N	4		-164,662,967.98
	Sub-Total, 3060																			**-209,850,551.36**
3070	4221	D	B			F		DISC					X		U		N	4		45,187,583.38
3070	4221	D	E			F		DISC					X		U		N	4		-81,289,908.28
3070	4251	D	B			F		DISC					X		U		N	4		164,662,967.98
3070	4251	D	E			F		DISC					X		U		N	4		-203,424,199.37
	Sub-Total, 3070																			**-74,863,556.29**
3090	4221	D	E			F		DISC							U		N	4		-81,289,908.28
3090	4251	D	E			F		DISC							U		N	4		-203,424,199.37
	Sub-Total, 3090																			**-284,714,107.65**
3100, Obligated balance, start of year																				========== 232,028,835.08
3200, Obligated balance, end of year																				========== 231,556,672.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-YES
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,695,365,842.06
4010	4902	C	E					DISC	NEW				X		U		N		N	1,141,646,838.75
4011	4802	C	B					DISC	BAL				X		U		N	4	N	-2,019,804.17
4011	4802	C	E					DISC	BAL				X		U		N	4	N	2,019,804.17
4011	4902	C	E					DISC	BAL				X		U		N		N	269,683,595.22
Sub-Total, 4011																				**269,683,595.22**
4020, Disc: Outlays, gross (total)																				========== 1,411,330,433.97
4030	4222	D	E			F		DISC					X		U		N	4		-3,459,598.21
4030	4252	D	E			F		DISC					X		U		N			-1,647,042,687.56
Sub-Total, 4030																				**-1,650,502,285.77**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,650,502,285.77
4050	4221	D	B			F		DISC					X		U		N	4		45,187,583.38
4050	4221	D	E			F		DISC					X		U		N	4		-81,289,908.28
4050	4251	D	B			F		DISC					X		U		N	4		164,662,967.98
4050	4251	D	E			F		DISC					X		U		N	4		-203,424,199.37
Sub-Total, 4050																				**-74,863,556.29**
4060, Disc: Additional offsets against BA only (total)																				========== -74,863,556.29
4070, Disc: Budget authority, net																				========== -30,000,000.00
4080, Disc: Outlays, net																				========== -239,171,851.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-YES
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== -30,000,000.00
4190, Outlays, net (disc. and mand.)																					========== -239,171,851.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 011-03-4526 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,517,689,258.76

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 345,768,717.04

1012, Unob Bal: Transfers betw expired\unexpired accts 99,561,248.16

1021, Unob Bal: Recov of prior year unpaid obligations 31,967,430.63

1050, Unob Bal: Unobligated balance (total) ========== 477,297,395.83

1131, BA: Disc: Unob bal of approps permanently reduced -30,000,000.00

1160, BA: Disc: Appropriation (total) ========== -30,000,000.00

1700, BA: Disc: Spending auth: Collected 1,650,502,285.77

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 74,863,556.29

1750, BA: Disc: Spending auth: Total ========== 1,725,365,842.06

1900, Budget authority total (disc. and mand.) ========== 1,695,365,842.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 011-03-4526 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																					2,172,663,237.89
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					654,973,979.13

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	441,879,386.44
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,517,689,258.76
3020, Ob Bal: Outlays (gross)	-1,411,330,433.97
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-31,967,430.63
3050, Ob Bal: EOY: Unpaid obligations	516,270,780.60
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-209,850,551.36
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-74,863,556.29
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-284,714,107.65
3100, Obligated balance, start of year	232,028,835.08
3200, Obligated balance, end of year	231,556,672.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 011-03-4526 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,695,365,842.06
4010, Disc: Outlays from new authority	1,141,646,838.75
4011, Disc: Outlays from balances	269,683,595.22
4020, Disc: Outlays, gross (total)	========== 1,411,330,433.97
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,650,502,285.77
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,650,502,285.77
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-74,863,556.29
4060, Disc: Additional offsets against BA only (total)	========== -74,863,556.29
4070, Disc: Budget authority, net	========== -30,000,000.00
4080, Disc: Outlays, net	========== -239,171,851.80
4180, Budget authority, net (disc. and mand.)	========== -30,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 011-03-4526 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== -239,171,851.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /14-1061 -000-YES
FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		289,573.96
0900	4901	C	E										X		U		Y	1		595,087.32
0900	4902	C	E					DISC		NEW			X		U		Y		N	45,189.15
0900	4902	C	E					DISC		NEW			X		U		Y		N	11,526,147.42
	Sub-Total, 0900																			**12,455,997.85**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		12,600,000.00
1160, BA: Disc: Appropriation (total)																				========== 12,600,000.00
1700	4252	D	E			F		DISC					X		U		Y			45,189.15
1750, BA: Disc: Spending auth: Total																				========= 45,189.15
1900, Budget authority total (disc. and mand.)																				========== 12,645,189.15
1930, Total budgetary resources avail (disc. and mand.)																				========== 12,645,189.15
1940	4610	C	E		A										U		Y	1		-189,191.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /14-1061 -000-YES
FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		289,573.96
3010	4901	C	E										X		U		Y	1		595,087.32
3010	4902	C	E					DISC		NEW			X		U		Y		N	45,189.15
3010	4902	C	E					DISC		NEW			X		U		Y		N	11,526,147.42
Sub-Total, 3010																				**12,455,997.85**
3020	4902	C	E					DISC		NEW			X		U		Y		N	-45,189.15
3020	4902	C	E					DISC		NEW			X		U		Y		N	-11,526,147.42
Sub-Total, 3020																				**-11,571,336.57**
3050	4801	C	E												U		Y	1		289,573.96
3050	4901	C	E												U		Y	1		595,087.32
Sub-Total, 3050																				**884,661.28**
3200, Obligated balance, end of year																				========== 884,661.28

BA & O, Net

4000, Disc: Budget authority, gross																				========== 12,645,189.15
4010	4902	C	E					DISC		NEW			X		U		Y		N	45,189.15
4010	4902	C	E					DISC		NEW			X		U		Y		N	11,526,147.42
Sub-Total, 4010																				**11,571,336.57**
4020, Disc: Outlays, gross (total)																				========== 11,571,336.57
4030	4252	D	E			F		DISC					X		U		Y			-45,189.15
4040, Disc: Offsets against gross BA and outlays (total)																				========== -45,189.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /14-1061 -000-YES
FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					========== 12,600,000.00
4080, Disc: Outlays, net																					========== 11,526,147.42
4180, Budget authority, net (disc. and mand.)																					========== 12,600,000.00
4190, Outlays, net (disc. and mand.)																					========== 11,526,147.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /13-1061 -000-YES
FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		37,321.84
3000	4901	C	B										X		E		N	1		460,859.46
Sub-Total, 3000																				**498,181.30**
3011	4801	C	B										X		E		N	1		-37,321.84
3011	4801	C	E										X		E		N	1		9,293.00
3011	4901	C	B										X		E		N	1		-460,859.46
3011	4901	D	E										X		E		N	1		-506.00
3011	4902	C	E					DISC	BAL				X		E		N		N	6,033.60
3011	4902	C	E					DISC	BAL				X		E		N		N	486,625.70
3011	4982	C	E					DISC	BAL				X		E		N	1	N	12,316.22
Sub-Total, 3011																				**15,581.22**
3020	4902	C	E					DISC	BAL				X		E		N		N	-6,033.60
3020	4902	C	E					DISC	BAL				X		E		N		N	-486,625.70
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-12,316.22
Sub-Total, 3020																				**-504,975.52**
3050	4801	C	E												E		N	1		9,293.00
3050	4901	D	E												E		N	1		-506.00
Sub-Total, 3050																				**8,787.00**
3100, Obligated balance, start of year																				========== 498,181.30
3200, Obligated balance, end of year																				======== 8,787.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /13-1061 -000-YES
FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	6,033.60
4011	4902	C	E					DISC	BAL				X		E		N		N	486,625.70
4011	4982	C	E					DISC	BAL				X		E		N	1	N	12,316.22
	Sub-Total, 4011																			**504,975.52**
4020, Disc: Outlays, gross (total)																				========== 504,975.52
4030	4252	D	E			F		DISC					X		E		N			-6,033.60
4040, Disc: Offsets against gross BA and outlays (total)																				======= -6,033.60
4052	4252	D	E			F		DISC					X		E		N			6,033.60
4060, Disc: Additional offsets against BA only (total)																				======== 6,033.60
4080, Disc: Outlays, net																				========== 498,941.92
4190, Outlays, net (disc. and mand.)																				========== 498,941.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /12-1061 -000-0
FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		102,594.85
3000	4901	C	B										X		E			N	1		2,411.39
Sub-Total, 3000																					**105,006.24**
3011	4801	C	B										X		E			N	1		-102,594.85
3011	4801	C	E										X		E			N	1		20,143.08
3011	4901	C	B										X		E			N	1		-2,411.39
3011	4902	C	E					DISC	BAL				X		E			N		N	84,863.16
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-84,863.16
3041	4871	D	E										X		E			N			-20,143.08
3050	4801	C	E												E			N	1		20,143.08
3050	4871	D	E												E			N			-20,143.08
Sub-Total, 3050																					**0.00**
3100, Obligated balance, start of year																					========== 105,006.24

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E			N		N	84,863.16
4020, Disc: Outlays, gross (total)																					========= 84,863.16
4080, Disc: Outlays, net																					========= 84,863.16
4190, Outlays, net (disc. and mand.)																					========= 84,863.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /11-1061 -000-0
FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		182,147.80
3011	4801	C	B										X		E		N	1		-182,147.80
3011	4801	C	E										X		E		N	1		171,582.30
3011	4902	C	E					DISC	BAL				X		E		N		N	10,565.50
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-10,565.50
3041	4871	D	E										X		E		N			-171,582.30
3050	4801	C	E												E		N	1		171,582.30
3050	4871	D	E												E		N			-171,582.30
	Sub-Total, 3050																			**0.00**
3100, Obligated balance, start of year																				========== 182,147.80

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	10,565.50
4020, Disc: Outlays, gross (total)																				========= 10,565.50
4080, Disc: Outlays, net																				========= 10,565.50
4190, Outlays, net (disc. and mand.)																				========= 10,565.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /10-1061 -000-0
FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		200,000.00
3011	4801	C	B										X		E		N	1		-200,000.00
3011	4801	C	E										X		E		N	1		200,000.00
3011	4981	C	E										X		E		N			10,565.50
	Sub-Total, 3011																			**10,565.50**
3050	4801	C	E												E		N	1		200,000.00
3050	4981	C	E												E		N			10,565.50
	Sub-Total, 3050																			**210,565.50**
3100, Obligated balance, start of year																				========== 200,000.00
3200, Obligated balance, end of year																				========== 210,565.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /09-1061 -000-YES
FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		355,803.85
3000	4901	C	B										X		E		N	1		2.83
Sub-Total, 3000																				**355,806.68**
3011	4801	C	B										X		E		N	1		-355,803.85
3011	4801	C	E										X		E		N	1		155,311.54
3011	4901	C	B										X		E		N	1		-2.83
3011	4902	C	E					DISC	BAL				X		E		N		N	200,495.14
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-200,495.14
3041	4871	D	E										X		E		N			-155,311.54
3050	4801	C	E												E		N	1		155,311.54
3050	4871	D	E												E		N			-155,311.54
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				========== 355,806.68

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	200,495.14
4020, Disc: Outlays, gross (total)																				========== 200,495.14
4080, Disc: Outlays, net																				========== 200,495.14
4190, Outlays, net (disc. and mand.)																				========== 200,495.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-04-1061 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 12,455,997.85

Budgetary Resources

1100, BA: Disc: Appropriation 12,600,000.00

1160, BA: Disc: Appropriation (total) ========== 12,600,000.00

1700, BA: Disc: Spending auth: Collected 45,189.15

1750, BA: Disc: Spending auth: Total ========= 45,189.15

1900, Budget authority total (disc. and mand.) ========== 12,645,189.15

1930, Total budgetary resources avail (disc. and mand.) ========== 12,645,189.15

1940, Unob Bal: Memo: Unob bal expiring -189,191.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-04-1061 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,341,142.02
3010, Ob Bal: Obligations incurred: Unexpired accounts	12,455,997.85
3011, Ob Bal: Obligations incurred: Expired accounts	26,146.72
3020, Ob Bal: Outlays (gross)	-12,372,235.89
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-347,036.92
3050, Ob Bal: EOY: Unpaid obligations	1,104,013.78
3100, Obligated balance, start of year	========== 1,341,142.02
3200, Obligated balance, end of year	========== 1,104,013.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-04-1061 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 12,645,189.15
4010, Disc: Outlays from new authority	11,571,336.57
4011, Disc: Outlays from balances	800,899.32
4020, Disc: Outlays, gross (total)	========== 12,372,235.89
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-51,222.75
4040, Disc: Offsets against gross BA and outlays (total)	========== -51,222.75
4052, Disc: Offset, BA: Collection cred to expired accts	6,033.60
4060, Disc: Additional offsets against BA only (total)	======== 6,033.60
4070, Disc: Budget authority, net	========== 12,600,000.00
4080, Disc: Outlays, net	========== 12,321,013.14
4180, Budget authority, net (disc. and mand.)	========== 12,600,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-04-1061 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 12,321,013.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128 -000-YES
FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-0.01
0900	4801	C	B										X		U		N	1		-6,454,445.02
0900	4801	C	B										X		U		N	1		-13,115,420.48
0900	4801	C	E										X		U		N	1		16,025,093.57
0900	4801	C	E										X		U		N	1		3,982,740.23
0900	4901	C	B										X		U		N	1		-1,001.56
0900	4901	C	B										X		U		N	1		-9,196,565.90
0900	4901	C	E										X		U		N	1		126,469.53
0900	4901	C	E										X		U		N	1		11,448,831.45
0900	4901	C	E										X		U		N	1		440,279.53
0900	4902	C	E					DISC	BAL				X		U		N		N	5,057,276.33
0900	4902	C	E					DISC	BAL				X		U		N		N	1,701,550.24
0900	4902	C	E					DISC	NEW				X		U		N		N	23,393,395.29
0900	4982	C	E					DISC	BAL				X		U		N	1	N	4,641.62
Sub-Total, 0900																				**33,412,844.82**

Budgetary Resources

1000	4201	D	B												U		N	1		22,879,993.64
1000	4221	D	B			F		DISC					X		U		N	1		6,454,445.02
1000	4251	D	B			F		DISC					X		U		N	1		13,668,955.30
1000	4801	C	B										X		U		N	1		-0.01
1000	4801	C	B										X		U		N	1		-6,454,445.02
1000	4801	C	B										X		U		N	1		-13,115,420.48
1000	4901	C	B										X		U		N	1		-1,001.56
1000	4901	C	B										X		U		N	1		-9,196,565.90
Sub-Total, 1000																				**14,235,960.99**
1012	4191	D	E	S		F					15		X		U		N			8,925,000.00
1021	4871	D	E										X		U		N			3,670,052.58
1021	4971	D	E										X		U		N			440,279.53
Sub-Total, 1021																				**4,110,332.11**
1050, Unob Bal: Unobligated balance (total)																				==========
																				27,271,293.10
1100	4119	D	E	P				DISC					X	X	U		N	1		3,390,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128 -000-YES
FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																				========== 3,390,000.00
1700	4252	D	E			F		DISC					X		U		N			4,961,830.83
1701	4221	D	B			F		DISC					X		U		N	1		-6,454,445.02
1701	4221	D	E			F		DISC					X		U		N	1		3,506,119.82
1701	4251	D	B			F		DISC					X		U		N	1		-13,668,955.30
1701	4251	D	E			F		DISC					X		U		N	1		37,157,796.09
Sub-Total, 1701																				**20,540,515.59**
1750, BA: Disc: Spending auth: Total																				========== 25,502,346.42
1900, Budget authority total (disc. and mand.)																				========== 28,892,346.42
1930, Total budgetary resources avail (disc. and mand.)																				========== 56,163,639.52
1941	4610	C	E		A										U		N	1		22,750,794.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128 -000-YES
FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	1		0.01
3000	4801	C	B										X			U		N	1		6,454,445.02
3000	4801	C	B										X			U		N	1		13,115,420.48
3000	4901	C	B										X			U		N	1		1,001.56
3000	4901	C	B										X			U		N	1		9,196,565.90
Sub-Total, 3000																					**28,767,432.97**
3010	4801	C	B										X			U		N	1		-0.01
3010	4801	C	B										X			U		N	1		-6,454,445.02
3010	4801	C	B										X			U		N	1		-13,115,420.48
3010	4801	C	E										X			U		N	1		16,025,093.57
3010	4801	C	E										X			U		N	1		3,982,740.23
3010	4901	C	B										X			U		N	1		-1,001.56
3010	4901	C	B										X			U		N	1		-9,196,565.90
3010	4901	C	E										X			U		N	1		126,469.53
3010	4901	C	E										X			U		N	1		11,448,831.45
3010	4901	C	E										X			U		N	1		440,279.53
3010	4902	C	E					DISC	BAL				X			U		N		N	5,057,276.33
3010	4902	C	E					DISC	BAL				X			U		N		N	1,701,550.24
3010	4902	C	E					DISC	NEW				X			U		N		N	23,393,395.29
3010	4982	C	E					DISC	BAL				X			U		N	1	N	4,641.62
Sub-Total, 3010																					**33,412,844.82**
3020	4902	C	E					DISC	BAL				X			U		N		N	-5,057,276.33
3020	4902	C	E					DISC	BAL				X			U		N		N	-1,701,550.24
3020	4902	C	E					DISC	NEW				X			U		N		N	-23,393,395.29
3020	4982	C	E					DISC	BAL				X			U		N	1	N	-4,641.62
Sub-Total, 3020																					**-30,156,863.48**
3040	4871	D	E										X			U		N			-3,670,052.58
3040	4971	D	E										X			U		N			-440,279.53
Sub-Total, 3040																					**-4,110,332.11**
3050	4801	C	E													U		N	1		16,025,093.57
3050	4801	C	E													U		N	1		3,982,740.23
3050	4871	D	E													U		N			-3,670,052.58
3050	4901	C	E													U		N	1		126,469.53
3050	4901	C	E													U		N	1		11,448,831.45
3050	4901	C	E													U		N	1		440,279.53
3050	4971	D	E													U		N			-440,279.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128 -000-YES
FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**27,913,082.20**
3060	4221	D	B			F		DISC					X		U		N	1		-6,454,445.02
3060	4251	D	B			F		DISC					X		U		N	1		-13,668,955.30
	Sub-Total, 3060																			**-20,123,400.32**
3070	4221	D	B			F		DISC					X		U		N	1		6,454,445.02
3070	4221	D	E			F		DISC					X		U		N	1		-3,506,119.82
3070	4251	D	B			F		DISC					X		U		N	1		13,668,955.30
3070	4251	D	E			F		DISC					X		U		N	1		-37,157,796.09
	Sub-Total, 3070																			**-20,540,515.59**
3090	4221	D	E			F		DISC							U		N	1		-3,506,119.82
3090	4251	D	E			F		DISC							U		N	1		-37,157,796.09
	Sub-Total, 3090																			**-40,663,915.91**
	3100, Obligated balance, start of year																			========== 8,644,032.65
	3200, Obligated balance, end of year																			========== -12,750,833.71

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 28,892,346.42
4010	4902	C	E					DISC	NEW				X		U		N		N	23,393,395.29
4011	4902	C	E					DISC	BAL				X		U		N		N	5,057,276.33
4011	4902	C	E					DISC	BAL				X		U		N		N	1,701,550.24
4011	4982	C	E					DISC	BAL				X		U		N	1	N	4,641.62
	Sub-Total, 4011																			**6,763,468.19**
	4020, Disc: Outlays, gross (total)																			========== 30,156,863.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128 -000-YES
FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC					X		U		N			-4,961,830.83
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,961,830.83
4050	4221	D	B			F		DISC					X		U		N	1		6,454,445.02
4050	4221	D	E			F		DISC					X		U		N	1		-3,506,119.82
4050	4251	D	B			F		DISC					X		U		N	1		13,668,955.30
4050	4251	D	E			F		DISC					X		U		N	1		-37,157,796.09
Sub-Total, 4050																				**-20,540,515.59**
4060, Disc: Additional offsets against BA only (total)																				========== -20,540,515.59
4070, Disc: Budget authority, net																				========== 3,390,000.00
4080, Disc: Outlays, net																				========== 25,195,032.65
4180, Budget authority, net (disc. and mand.)																				========== 3,390,000.00
4190, Outlays, net (disc. and mand.)																				========== 25,195,032.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -14/15-0128 -000-YES
FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		1,990,579.73
0900	4901	C	E										X		U		N	1		5,449,906.56
0900	4902	C	E					DISC	NEW				X		U		N		N	6,217,561.35
Sub-Total, 0900																				**13,658,047.64**

Budgetary Resources

1700	4252	D	E			F		DISC					X		U		N			3,005,322.18
1701	4221	D	E			F		DISC					X		U		N	1		1,990,579.73
1701	4251	D	E			F		DISC					X		U		N	1		8,662,145.73
Sub-Total, 1701																				**10,652,725.46**
1750, BA: Disc: Spending auth: Total																				========== 13,658,047.64
1900, Budget authority total (disc. and mand.)																				========== 13,658,047.64
1930, Total budgetary resources avail (disc. and mand.)																				========== 13,658,047.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -14/15-0128 -000-YES
FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U			N	1		1,990,579.73
3010	4901	C	E										X		U			N	1		5,449,906.56
3010	4902	C	E					DISC	NEW				X		U			N		N	6,217,561.35
Sub-Total, 3010																					**13,658,047.64**
3020	4902	C	E					DISC	NEW				X		U			N		N	-6,217,561.35
3050	4801	C	E												U			N	1		1,990,579.73
3050	4901	C	E												U			N	1		5,449,906.56
Sub-Total, 3050																					**7,440,486.29**
3070	4221	D	E			F		DISC					X		U			N	1		-1,990,579.73
3070	4251	D	E			F		DISC					X		U			N	1		-8,662,145.73
Sub-Total, 3070																					**-10,652,725.46**
3090	4221	D	E			F		DISC							U			N	1		-1,990,579.73
3090	4251	D	E			F		DISC							U			N	1		-8,662,145.73
Sub-Total, 3090																					**-10,652,725.46**
3200, Obligated balance, end of year																					========== -3,212,239.17

BA & O, Net

4000, Disc: Budget authority, gross																					========== 13,658,047.64
4010	4902	C	E					DISC	NEW				X		U			N		N	6,217,561.35
4020, Disc: Outlays, gross (total)																					========== 6,217,561.35
4030	4252	D	E			F		DISC					X		U			N			-3,005,322.18
4040, Disc: Offsets against gross BA and outlays (total)																					========== -3,005,322.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -14/15-0128 -000-YES
FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	E			F		DISC					X		U		N	1		-1,990,579.73
4050	4251	D	E			F		DISC					X		U		N	1		-8,662,145.73
	Sub-Total, 4050																			**-10,652,725.46**

4060, Disc: Additional offsets against BA only (total) ==========
-10,652,725.46

4080, Disc: Outlays, net ==========
3,212,239.17

4190, Outlays, net (disc. and mand.) ==========
3,212,239.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -13/14-0128 -000-YES
FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-2,303,990.36
0900	4801	C	E										X		U		Y	1		949,247.12
0900	4901	C	B										X		U		Y	1		-4,511,314.31
0900	4901	C	E										X		U		Y	1		4,525,240.07
0900	4902	C	E					DISC	BAL				X		U		Y		N	5,794,759.49
	Sub-Total, 0900																			**4,453,942.01**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		1,155,150.20
1000	4221	D	B			F		DISC					X		U		Y	1		2,303,990.36
1000	4251	D	B			F		DISC					X		U		Y	1		3,356,164.11
1000	4801	C	B										X		U		Y	1		-2,303,990.36
1000	4901	C	B										X		U		Y	1		-4,511,314.31
	Sub-Total, 1000																			**0.00**
1700	4252	D	E			F		DISC					X		U		Y			6,499,984.78
1701	4221	D	B			F		DISC					X		U		Y	1		-2,303,990.36
1701	4221	D	E			F		DISC					X		U		Y	1		949,247.12
1701	4251	D	B			F		DISC					X		U		Y	1		-3,356,164.11
1701	4251	D	E			F		DISC					X		U		Y	1		2,664,861.49
1701	4287	D	E					DISC					X		U		Y	1		3.09
	Sub-Total, 1701																			**-2,046,042.77**

1750, BA: Disc: Spending auth: Total ==========
4,453,942.01

1900, Budget authority total (disc. and mand.) ==========
4,453,942.01

1930, Total budgetary resources avail (disc. and mand.) ==========
4,453,942.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -13/14-0128 -000-YES
FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		2,303,990.36
3000	4901	C	B										X		U		Y	1		4,511,314.31
Sub-Total, 3000																				**6,815,304.67**
3010	4801	C	B										X		U		Y	1		-2,303,990.36
3010	4801	C	E										X		U		Y	1		949,247.12
3010	4901	C	B										X		U		Y	1		-4,511,314.31
3010	4901	C	E										X		U		Y	1		4,525,240.07
3010	4902	C	E					DISC	BAL				X		U		Y		N	5,794,759.49
Sub-Total, 3010																				**4,453,942.01**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-5,794,759.49
3050	4801	C	E												U		Y	1		949,247.12
3050	4901	C	E												U		Y	1		4,525,240.07
Sub-Total, 3050																				**5,474,487.19**
3060	4221	D	B			F		DISC					X		U		Y	1		-2,303,990.36
3060	4251	D	B			F		DISC					X		U		Y	1		-3,356,164.11
Sub-Total, 3060																				**-5,660,154.47**
3070	4221	D	B			F		DISC					X		U		Y	1		2,303,990.36
3070	4221	D	E			F		DISC					X		U		Y	1		-949,247.12
3070	4251	D	B			F		DISC					X		U		Y	1		3,356,164.11
3070	4251	D	E			F		DISC					X		U		Y	1		-2,664,861.49
3070	4287	D	E					DISC					X		U		Y	1		-3.09
Sub-Total, 3070																				**2,046,042.77**
3090	4221	D	E			F		DISC							U		Y	1		-949,247.12
3090	4251	D	E			F		DISC							U		Y	1		-2,664,861.49
3090	4287	D	E					DISC							U		Y	1		-3.09
Sub-Total, 3090																				**-3,614,111.70**
3100, Obligated balance, start of year																				========== 1,155,150.20
3200, Obligated balance, end of year																				========== 1,860,375.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -13/14-0128 -000-YES
FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 4,453,942.01
4011	4902	C	E					DISC	BAL				X		U		Y		N	5,794,759.49
4020, Disc: Outlays, gross (total)																				========== 5,794,759.49
4030	4252	D	E			F		DISC					X		U		Y			-6,499,984.78
4040, Disc: Offsets against gross BA and outlays (total)																				========== -6,499,984.78
4050	4221	D	B			F		DISC					X		U		Y	1		2,303,990.36
4050	4221	D	E			F		DISC					X		U		Y	1		-949,247.12
4050	4251	D	B			F		DISC					X		U		Y	1		3,356,164.11
4050	4251	D	E			F		DISC					X		U		Y	1		-2,664,861.49
4050	4287	D	E					DISC					X		U		Y	1		-3.09
Sub-Total, 4050																				**2,046,042.77**
4060, Disc: Additional offsets against BA only (total)																				========== 2,046,042.77
4080, Disc: Outlays, net																				========== -705,225.29
4190, Outlays, net (disc. and mand.)																				========== -705,225.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /14-0128 -000-YES
FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		83,487,567.29
0900	4801	C	E										X		U		Y	1		83,497,996.99
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	167,699.04
0900	4901	C	E										X		U		Y	1		148,059,271.81
0900	4902	C	E					DISC		NEW			X		U		Y		N	301,280,022.98
0900	4902	C	E					DISC		NEW			X		U		Y		N	626,666,948.35
Sub-Total, 0900																				**1,243,159,506.46**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		863,610,000.00
1160, BA: Disc: Appropriation (total)																				========== 863,610,000.00
1700	4252	D	E			F		DISC					X		U		Y			150,966,134.01
1701	4221	D	E			F		DISC					X		U		Y	1		83,497,996.99
1701	4251	D	E			F		DISC					X		U		Y	1		150,313,888.97
Sub-Total, 1701																				**233,811,885.96**
1750, BA: Disc: Spending auth: Total																				========== 384,778,019.97
1900, Budget authority total (disc. and mand.)																				========== 1,248,388,019.97
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,248,388,019.97
1940	4610	C	E		A										U		Y	1		-5,228,513.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /14-0128 -000-YES
FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		83,487,567.29
3010	4801	C	E										X		U		Y	1		83,497,996.99
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	167,699.04
3010	4901	C	E										X		U		Y	1		148,059,271.81
3010	4902	C	E					DISC	NEW				X		U		Y		N	301,280,022.98
3010	4902	C	E					DISC	NEW				X		U		Y		N	626,666,948.35
Sub-Total, 3010																				**1,243,159,506.46**
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-167,699.04
3020	4902	C	E					DISC	NEW				X		U		Y		N	-301,280,022.98
3020	4902	C	E					DISC	NEW				X		U		Y		N	-626,666,948.35
Sub-Total, 3020																				**-928,114,670.37**
3050	4801	C	E												U		Y	1		83,487,567.29
3050	4801	C	E												U		Y	1		83,497,996.99
3050	4901	C	E												U		Y	1		148,059,271.81
Sub-Total, 3050																				**315,044,836.09**
3070	4221	D	E			F		DISC					X		U		Y	1		-83,497,996.99
3070	4251	D	E			F		DISC					X		U		Y	1		-150,313,888.97
Sub-Total, 3070																				**-233,811,885.96**
3090	4221	D	E			F		DISC							U		Y	1		-83,497,996.99
3090	4251	D	E			F		DISC							U		Y	1		-150,313,888.97
Sub-Total, 3090																				**-233,811,885.96**
3200, Obligated balance, end of year																				**==========**
																				81,232,950.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /14-0128 -000-YES
FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				1,248,388,019.97
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	167,699.04
4010	4902	C	E					DISC	NEW				X		U		Y		N	301,280,022.98
4010	4902	C	E					DISC	NEW				X		U		Y		N	626,666,948.35
Sub-Total, 4010																				**928,114,670.37**
4020, Disc: Outlays, gross (total)																				928,114,670.37
4030	4252	D	E			F		DISC					X		U		Y			-150,966,134.01
4040, Disc: Offsets against gross BA and outlays (total)																				-150,966,134.01
4050	4221	D	E			F		DISC					X		U		Y	1		-83,497,996.99
4050	4251	D	E			F		DISC					X		U		Y	1		-150,313,888.97
Sub-Total, 4050																				**-233,811,885.96**
4060, Disc: Additional offsets against BA only (total)																				-233,811,885.96
4070, Disc: Budget authority, net																				863,610,000.00
4080, Disc: Outlays, net																				777,148,536.36
4180, Budget authority, net (disc. and mand.)																				863,610,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /14-0128 -000-YES
FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 777,148,536.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -12/13-0128 -000-YES
FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		30,270.49
3000	4901	C	B										X		E		N	1		810,649.15
Sub-Total, 3000																				**840,919.64**
3011	4801	C	B										X		E		N	1		-30,270.49
3011	4901	C	B										X		E		N	1		-810,649.15
3011	4901	C	E										X		E		N	1		253,777.67
3011	4902	C	E					DISC	BAL				X		E		N		N	587,141.97
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-587,141.97
3041	4971	D	E										X		E		N			-253,777.67
3050	4901	C	E												E		N	1		253,777.67
3050	4971	D	E												E		N			-253,777.67
Sub-Total, 3050																				**0.00**
3060	4221	D	B			F		DISC					X		E		N	1		-30,270.49
3060	4251	D	B			F		DISC					X		E		N	1		-1,115,722.84
Sub-Total, 3060																				**-1,145,993.33**
3071	4221	D	B			F		DISC					X		E		N	1		30,270.49
3071	4251	D	B			F		DISC					X		E		N	1		1,115,722.84
3071	4251	D	E			F		DISC					X		E		N	1		-4,077.20
3071	4287	D	E					DISC					X		E		N	1		-1.35
Sub-Total, 3071																				**1,141,914.78**
3090	4251	D	E			F		DISC							E		N	1		-4,077.20
3090	4287	D	E					DISC							E		N	1		-1.35
Sub-Total, 3090																				**-4,078.55**
3100, Obligated balance, start of year																				**==========** -305,073.69
3200, Obligated balance, end of year																				**=======** -4,078.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -12/13-0128 -000-YES
FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	587,141.97
4020, Disc: Outlays, gross (total)																					========== 587,141.97
4030	4252	D	E			F		DISC					X			E		N			-888,137.11
4040, Disc: Offsets against gross BA and outlays (total)																					========== -888,137.11
4052	4252	D	E			F		DISC					X			E		N			888,137.11
4060, Disc: Additional offsets against BA only (total)																					========== 888,137.11
4080, Disc: Outlays, net																					========== -300,995.14
4190, Outlays, net (disc. and mand.)																					========== -300,995.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /13-0128 -000-0
FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		43,858,548.31
3000	4801	C	B										X		E		N	1		44,038,095.79
3000	4901	C	B										X		E		N	1		1,491,441.76
3000	4901	C	B										X		E		N	1		125,167,721.13
Sub-Total, 3000																				**214,555,806.99**
3011	4801	C	B										X		E		N	1		-43,858,548.31
3011	4801	C	B										X		E		N	1		-44,038,095.79
3011	4801	C	E										X		E		N	1		11,462,662.15
3011	4801	C	E										X		E		N	1		4,017,313.18
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-65,091.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	65,091.00
3011	4901	C	B										X		E		N	1		-1,491,441.76
3011	4901	C	B										X		E		N	1		-125,167,721.13
3011	4901	C	E										X		E		N	1		28,471,223.47
3011	4902	C	E					DISC	BAL				X		E		N		N	132,241,788.07
3011	4902	C	E					DISC	BAL				X		E		N		N	38,368,039.44
Sub-Total, 3011																				**5,219.32**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	65,091.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-65,091.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-132,241,788.07
3020	4902	C	E					DISC	BAL				X		E		N		N	-38,368,039.44
Sub-Total, 3020																				**-170,609,827.51**
3041	4871	D	E										X		E		N			-8,414,267.75
3050	4801	C	E												E		N	1		11,462,662.15
3050	4801	C	E												E		N	1		4,017,313.18
3050	4871	D	E												E		N			-8,414,267.75
3050	4901	C	E												E		N	1		28,471,223.47
Sub-Total, 3050																				**35,536,931.05**
3060	4221	D	B			F		DISC					X		E		N	1		-44,038,095.79
3060	4251	D	B			F		DISC					X		E		N	1		-141,690,736.44
Sub-Total, 3060																				**-185,728,832.23**
3071	4221	D	B			F		DISC					X		E		N	1		44,038,095.79
3071	4221	D	E			F		DISC					X		E		N	1		-4,017,313.18
3071	4251	D	B			F		DISC					X		E		N	1		141,690,736.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
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Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /13-0128 -000-0
FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	E			F		DISC					X		E		N	1		-25,763,858.20
Sub-Total, 3071																				**155,947,660.85**
3090	4221	D	E			F		DISC							E		N	1		-4,017,313.18
3090	4251	D	E			F		DISC							E		N	1		-25,763,858.20
Sub-Total, 3090																				**-29,781,171.38**
3100, Obligated balance, start of year																				========== 28,826,974.76
3200, Obligated balance, end of year																				========== 5,755,759.67

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-65,091.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	65,091.00
4011	4902	C	E					DISC	BAL				X		E		N		N	132,241,788.07
4011	4902	C	E					DISC	BAL				X		E		N		N	38,368,039.44
Sub-Total, 4011																				**170,609,827.51**
4020, Disc: Outlays, gross (total)																				========== 170,609,827.51
4030	4252	D	E			F		DISC					X		E		N			-126,972,408.21
4033	4972	D	E			X		DISC					X		E		N			-28,975,252.64
4040, Disc: Offsets against gross BA and outlays (total)																				========== -155,947,660.85
4052	4252	D	E			F		DISC					X		E		N			126,972,408.21
4052	4972	D	E			X		DISC					X		E		N			28,975,252.64
Sub-Total, 4052																				**155,947,660.85**
4060, Disc: Additional offsets against BA only (total)																				========== 155,947,660.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /13-0128 -000-0
FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 14,662,166.66
4190, Outlays, net (disc. and mand.)																				========== 14,662,166.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -11/12-0128 -000-YES
FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		100,000.00
3000	4901	C	B										X		E		N	1		392,708.85
Sub-Total, 3000																				**492,708.85**
3011	4801	C	B										X		E		N	1		-100,000.00
3011	4801	C	E										X		E		N	1		178,036.32
3011	4901	C	B										X		E		N	1		-392,708.85
3011	4901	C	E										X		E		N	1		392,708.85
3011	4901	D	E										X		E		N	1		-252,117.85
3011	4902	D	E					DISC	BAL				X		E		N		N	-78,036.32
3011	4902	C	E					DISC	BAL				X		E		N		N	252,117.85
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC	BAL				X		E		N		N	78,036.32
3020	4902	C	E					DISC	BAL				X		E		N		N	-252,117.85
Sub-Total, 3020																				**-174,081.53**
3041	4871	D	E										X		E		N			-178,036.32
3041	4971	D	E										X		E		N			-140,591.00
Sub-Total, 3041																				**-318,627.32**
3050	4801	C	E												E		N	1		178,036.32
3050	4871	D	E												E		N			-178,036.32
3050	4901	C	E												E		N	1		392,708.85
3050	4901	D	E												E		N	1		-252,117.85
3050	4971	D	E												E		N			-140,591.00
Sub-Total, 3050																				**0.00**
3060	4221	D	B			F		DISC					X		E		N	1		-100,000.00
3060	4251	D	B			F		DISC					X		E		N	1		-445,034.40
Sub-Total, 3060																				**-545,034.40**
3071	4221	D	B			F		DISC					X		E		N	1		100,000.00
3071	4251	D	B			F		DISC					X		E		N	1		445,034.40
3071	4251	D	E			F		DISC					X		E		N	1		-129,770.58
Sub-Total, 3071																				**415,263.82**
3090	4251	D	E			F		DISC							E		N	1		-129,770.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
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Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -11/12-0128 -000-YES
FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== -52,325.55
3200, Obligated balance, end of year																				========== -129,770.58

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-78,036.32
4011	4902	C	E					DISC	BAL				X		E		N		N	252,117.85
	Sub-Total, 4011																			**174,081.53**
4020, Disc: Outlays, gross (total)																				========== 174,081.53
4030	4252	D	E			F		DISC					X		E		N			-237,227.50
4040, Disc: Offsets against gross BA and outlays (total)																				========== -237,227.50
4052	4252	D	E			F		DISC					X		E		N			237,227.50
4060, Disc: Additional offsets against BA only (total)																				========== 237,227.50
4080, Disc: Outlays, net																				========== -63,145.97
4190, Outlays, net (disc. and mand.)																				========== -63,145.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
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Budget Agency: Department of Justice
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Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /12-0128 -000-0
FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		9,382,527.77
3000	4801	C	B										X		E		N	1		3,902,089.54
3000	4901	C	B										X		E		N	1		30,097,370.90
Sub-Total, 3000																				**43,381,988.21**
3011	4801	C	B										X		E		N	1		-9,382,527.77
3011	4801	C	B										X		E		N	1		-3,902,089.54
3011	4801	C	E										X		E		N	1		3,404,117.06
3011	4801	C	E										X		E		N	1		1,205,375.59
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-41,708.58
3011	4802	C	E					DISC	BAL				X		E		N	1	N	41,708.58
3011	4901	C	B										X		E		N	1		-30,097,370.90
3011	4901	C	E										X		E		N	1		6,021,787.90
3011	4902	C	E					DISC	BAL				X		E		N		N	24,573,555.48
3011	4902	C	E					DISC	BAL				X		E		N		N	8,177,152.18
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	41,708.58
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-41,708.58
3020	4902	C	E					DISC	BAL				X		E		N		N	-24,573,555.48
3020	4902	C	E					DISC	BAL				X		E		N		N	-8,177,152.18
Sub-Total, 3020																				**-32,750,707.66**
3041	4871	D	E										X		E		N			-2,654,675.91
3050	4801	C	E												E		N	1		3,404,117.06
3050	4801	C	E												E		N	1		1,205,375.59
3050	4871	D	E												E		N			-2,654,675.91
3050	4901	C	E												E		N	1		6,021,787.90
Sub-Total, 3050																				**7,976,604.64**
3060	4221	D	B			F		DISC					X		E		N	1		-8,985,867.66
3060	4251	D	B			F		DISC					X		E		N	1		-26,677,905.49
Sub-Total, 3060																				**-35,663,773.15**
3071	4221	D	B			F		DISC					X		E		N	1		8,985,867.66
3071	4221	D	E			F		DISC					X		E		N	1		-1,205,375.59
3071	4251	D	B			F		DISC					X		E		N	1		26,677,905.49
3071	4251	D	E			F		DISC					X		E		N	1		-3,597,046.61
Sub-Total, 3071																				**30,861,350.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
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Budget Agency: Department of Justice
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Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /12-0128 -000-0
FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							E		N	1		-1,205,375.59
3090	4251	D	E			F		DISC							E		N	1		-3,597,046.61
	Sub-Total, 3090																			**-4,802,422.20**
3100, Obligated balance, start of year																				========== 7,718,215.06
3200, Obligated balance, end of year																				========== 3,174,182.44

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-41,708.58
4011	4802	C	E					DISC	BAL				X		E		N	1	N	41,708.58
4011	4902	C	E					DISC	BAL				X		E		N		N	24,573,555.48
4011	4902	C	E					DISC	BAL				X		E		N		N	8,177,152.18
	Sub-Total, 4011																			**32,750,707.66**
4020, Disc: Outlays, gross (total)																				========== 32,750,707.66
4030	4222	D	B			F		DISC					X		E		N	1		396,660.11
4030	4252	D	E			F		DISC					X		E		N			-18,313,527.48
	Sub-Total, 4030																			**-17,916,867.37**
4033	4972	D	E			X		DISC					X		E		N			-12,944,483.58
4040, Disc: Offsets against gross BA and outlays (total)																				========== -30,861,350.95
4052	4222	D	B			F		DISC					X		E		N	1		-396,660.11
4052	4252	D	E			F		DISC					X		E		N			18,313,527.48
4052	4972	D	E			X		DISC					X		E		N			12,944,483.58
	Sub-Total, 4052																			**30,861,350.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /12-0128 -000-0
FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== 30,861,350.95
4080, Disc: Outlays, net																					========== 1,889,356.71
4190, Outlays, net (disc. and mand.)																					========== 1,889,356.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
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Budget Account Id: 011-05-0128 Treasury Account Id: 15- -10/11-0128 -000-YES
FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		E		N	1		6,763.57
3000	4901	C	B										X		E		N	1		25,657.21
Sub-Total, 3000																				**32,420.78**
3011	4901	C	B										X		E		N	1		-6,763.57
3011	4901	C	B										X		E		N	1		-25,657.21
3011	4901	C	E										X		E		N	1		11,592.79
3011	4902	C	E					DISC	BAL				X		E		N		N	14,064.42
3011	4902	C	E					DISC	BAL				X		E		N		N	6,763.57
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-14,064.42
3020	4902	C	E					DISC	BAL				X		E		N		N	-6,763.57
Sub-Total, 3020																				**-20,827.99**
3041	4971	D	E										X		E		N			-11,592.79
3050	4901	C	E												E		N	1		11,592.79
3050	4971	D	E												E		N			-11,592.79
Sub-Total, 3050																				**0.00**
3060	4251	D	B			F		DISC					X		E		N	1		-3,977.88
3071	4251	D	B			F		DISC					X		E		N	1		3,977.88
3071	4251	D	E			F		DISC					X		E		N	1		-3,977.88
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-3,977.88
3100, Obligated balance, start of year																				**=========** 28,442.90
3200, Obligated balance, end of year																				**=======** -3,977.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	14,064.42
4011	4902	C	E					DISC	BAL				X		E		N		N	6,763.57
Sub-Total, 4011																				**20,827.99**
4020, Disc: Outlays, gross (total)																				========= 20,827.99
4033	4972	D	E			X		DISC					X		E		N			-14,064.42
4040, Disc: Offsets against gross BA and outlays (total)																				========== -14,064.42
4052	4972	D	E			X		DISC					X		E		N			14,064.42
4060, Disc: Additional offsets against BA only (total)																				========= 14,064.42
4080, Disc: Outlays, net																				======== 6,763.57
4190, Outlays, net (disc. and mand.)																				======== 6,763.57

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FY 2014 4th Quarter FACTS II\GTAS Cross Walk
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		640,123.64
3000	4801	C	B										X		E		N	1		3,168,450.12
3000	4901	C	B										X		E		N	1		5,579,911.02
Sub-Total, 3000																				**9,388,484.78**
3011	4801	C	B										X		E		N	1		-640,123.64
3011	4801	C	B										X		E		N	1		-3,168,450.12
3011	4801	C	E										X		E		N	1		515,549.57
3011	4801	C	E										X		E		N	1		1,913,188.52
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-298,395.74
3011	4802	C	E					DISC	BAL				X		E		N	1	N	295,079.34
3011	4901	C	B										X		E		N	1		-5,579,911.02
3011	4901	C	E										X		E		N	1		1,064,648.94
3011	4901	C	E										X		E		N	1		125,244.00
3011	4902	C	E					DISC	BAL				X		E		N		N	3,245,513.60
3011	4902	C	E					DISC	BAL				X		E		N		N	2,527,656.55
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	298,395.74
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-295,079.34
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,245,513.60
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,527,656.55
Sub-Total, 3020																				**-5,769,853.75**
3041	4871	D	E										X		E		N			-1,898,212.97
3050	4801	C	E												E		N	1		515,549.57
3050	4801	C	E												E		N	1		1,913,188.52
3050	4871	D	E												E		N			-1,898,212.97
3050	4901	C	E												E		N	1		1,064,648.94
3050	4901	C	E												E		N	1		125,244.00
Sub-Total, 3050																				**1,720,418.06**
3060	4221	D	B			F		DISC					X		E		N	1		-3,168,450.12
3060	4251	D	B			F		DISC					X		E		N	1		-4,900,374.98
Sub-Total, 3060																				**-8,068,825.10**
3071	4221	D	B			F		DISC					X		E		N	1		3,168,450.12
3071	4221	D	E			F		DISC					X		E		N	1		-515,549.57
3071	4251	D	B			F		DISC					X		E		N	1		4,900,374.98

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Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /11-0128 -000-0
FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	C	E			F		DISC					X		E		N	1		175,975.52
Sub-Total, 3071																				**7,729,251.05**
3090	4221	D	E			F		DISC							E		N	1		-515,549.57
3090	4251	C	E			F		DISC							E		N	1		175,975.52
Sub-Total, 3090																				**-339,574.05**
3100, Obligated balance, start of year																				========== 1,319,659.68
3200, Obligated balance, end of year																				========== 1,380,844.01

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-298,395.74
4011	4802	C	E					DISC	BAL				X		E		N	1	N	295,079.34
4011	4902	C	E					DISC	BAL				X		E		N		N	3,245,513.60
4011	4902	C	E					DISC	BAL				X		E		N		N	2,527,656.55
Sub-Total, 4011																				**5,769,853.75**
4020, Disc: Outlays, gross (total)																				========== 5,769,853.75
4030	4252	D	E			F		DISC					X		E		N			-3,616,319.63
4033	4972	D	E			X		DISC					X		E		N			-4,112,931.42
4040, Disc: Offsets against gross BA and outlays (total)																				========== -7,729,251.05
4052	4252	D	E			F		DISC					X		E		N			3,616,319.63
4052	4972	D	E			X		DISC					X		E		N			4,112,931.42
Sub-Total, 4052																				**7,729,251.05**
4060, Disc: Additional offsets against BA only (total)																				========== 7,729,251.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /11-0128 -000-0
FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== -1,959,397.30
4190, Outlays, net (disc. and mand.)																				========== -1,959,397.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128 -000-YES
FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,696,549.09
3000	4801	C	B										X		E		N	1		8,729,420.52
3000	4901	C	B										X		E		N	1		2,097,267.52
Sub-Total, 3000																				**12,523,237.13**
3011	4801	C	B										X		E		N	1		-1,696,549.09
3011	4801	C	B										X		E		N	1		-8,729,420.52
3011	4801	C	E										X		E		N	1		203,813.15
3011	4801	C	E										X		E		N	1		9,694,335.06
3011	4802	D	B					DISC	BAL				X		E		N	1	N	425.29
3011	4802	D	E					DISC	BAL				X		E		N	1	N	-425.29
3011	4901	C	B										X		E		N	1		-2,097,267.52
3011	4901	C	E										X		E		N	1		823,862.94
3011	4901	C	E										X		E		N	1		257,308.64
3011	4902	C	E					DISC	BAL				X		E		N		N	875,044.34
3011	4902	C	E					DISC	BAL				X		E		N		N	668,873.00
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-425.29
3020	4802	D	E					DISC	BAL				X		E		N	1	N	425.29
3020	4902	C	E					DISC	BAL				X		E		N		N	-875,044.34
3020	4902	C	E					DISC	BAL				X		E		N		N	-668,873.00
Sub-Total, 3020																				**-1,543,917.34**
3041	4871	D	E										X		E		N			-57,024.71
3050	4801	C	E												E		N	1		203,813.15
3050	4801	C	E												E		N	1		9,694,335.06
3050	4871	D	E												E		N			-57,024.71
3050	4901	C	E												E		N	1		823,862.94
3050	4901	C	E												E		N	1		257,308.64
Sub-Total, 3050																				**10,922,295.08**
3060	4221	D	B			F		DISC					X		E		N	1		-868,606.15
3060	4251	D	B			F		DISC					X		E		N	1		-2,008,280.16
Sub-Total, 3060																				**-2,876,886.31**
3071	4221	D	B			F		DISC					X		E		N	1		868,606.15
3071	4221	D	E			F		DISC					X		E		N	1		-203,813.15
3071	4251	D	B			F		DISC					X		E		N	1		2,008,280.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128 -000-YES
FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	E			F		DISC					X		E			N	1		-1,686,333.93
Sub-Total, 3071																					**986,739.23**
3090	4221	D	E			F		DISC							E			N	1		-203,813.15
3090	4251	D	E			F		DISC							E			N	1		-1,686,333.93
Sub-Total, 3090																					**-1,890,147.08**
3100, Obligated balance, start of year																					========== 9,646,350.82
3200, Obligated balance, end of year																					========== 9,032,148.00

BA & O, Net

4011	4802	D	B					DISC	BAL				X		E			N	1	N	425.29
4011	4802	D	E					DISC	BAL				X		E			N	1	N	-425.29
4011	4902	C	E					DISC	BAL				X		E			N		N	875,044.34
4011	4902	C	E					DISC	BAL				X		E			N		N	668,873.00
Sub-Total, 4011																					**1,543,917.34**
4020, Disc: Outlays, gross (total)																					========== 1,543,917.34
4030	4222	D	B			F		DISC					X		E			N	1		827,942.94
4030	4252	D	E			F		DISC					X		E			N			-383,466.37
Sub-Total, 4030																					**444,476.57**
4033	4972	D	E			X		DISC					X		E			N			-1,431,215.80
4040, Disc: Offsets against gross BA and outlays (total)																					========== -986,739.23
4052	4222	D	B			F		DISC					X		E			N	1		-827,942.94
4052	4252	D	E			F		DISC					X		E			N			383,466.37
4052	4972	D	E			X		DISC					X		E			N			1,431,215.80
Sub-Total, 4052																					**986,739.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128 -000-YES
FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== 986,739.23
4080, Disc: Outlays, net																					========== 557,178.11
4190, Outlays, net (disc. and mand.)																					========== 557,178.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /09-0128 -000-YES
FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		222,909.16
3000	4801	C	B										X		E		N	1		2,852,822.08
3000	4901	C	B										X		E		N	1		1,590,365.23
3000	4901	C	B										X		E		N	1		377,273.46
Sub-Total, 3000																				**5,043,369.93**
3011	4801	C	B										X		E		N	1		-222,909.16
3011	4801	C	B										X		E		N	1		-2,852,822.08
3011	4801	C	E										X		E		N	1		1,332,753.79
3011	4802	D	B					DISC	BAL				X		E		N	1	N	3,316.40
3011	4901	C	B										X		E		N	1		-1,590,365.23
3011	4901	C	B										X		E		N	1		-377,273.46
3011	4902	C	E					DISC	BAL				X		E		N		N	1,813,274.39
3011	4902	C	E					DISC	BAL				X		E		N		N	1,894,025.35
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-3,316.40
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,813,274.39
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,894,025.35
Sub-Total, 3020																				**-3,710,616.14**
3041	4871	D	E										X		E		N			-1,332,753.79
3050	4801	C	E												E		N	1		1,332,753.79
3050	4871	D	E												E		N			-1,332,753.79
Sub-Total, 3050																				**0.00**
3060	4221	D	B			F		DISC					X		E		N	1		-222,909.16
3060	4251	D	B			F		DISC					X		E		N	1		-979,554.58
Sub-Total, 3060																				**-1,202,463.74**
3071	4221	D	B			F		DISC					X		E		N	1		222,909.16
3071	4251	D	B			F		DISC					X		E		N	1		979,554.58
Sub-Total, 3071																				**1,202,463.74**
3100, Obligated balance, start of year																				========== 3,840,906.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /09-0128 -000-YES
FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC	BAL				X		E		N	1	N	3,316.40
4011	4902	C	E					DISC	BAL				X		E		N		N	1,813,274.39
4011	4902	C	E					DISC	BAL				X		E		N		N	1,894,025.35
	Sub-Total, 4011																			**3,710,616.14**
	4020, Disc: Outlays, gross (total)																			========== 3,710,616.14
4030	4252	D	E			F		DISC					X		E		N			-904,136.61
4033	4972	D	E			X		DISC					X		E		N			-298,327.13
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,202,463.74
4052	4252	D	E			F		DISC					X		E		N			904,136.61
4052	4972	D	E			X		DISC					X		E		N			298,327.13
	Sub-Total, 4052																			**1,202,463.74**
	4060, Disc: Additional offsets against BA only (total)																			========== 1,202,463.74
	4080, Disc: Outlays, net																			========== 2,508,152.40
	4190, Outlays, net (disc. and mand.)																			========== 2,508,152.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, General Legal Activities
Treasury Account:
Budget Account Id: 011-05-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,294,684,340.93

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 14,235,960.99

1012, Unob Bal: Transfers betw expired\unexpired accts 8,925,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 4,110,332.11

1050, Unob Bal: Unobligated balance (total) ========== 27,271,293.10

1100, BA: Disc: Appropriation 867,000,000.00

1160, BA: Disc: Appropriation (total) ========== 867,000,000.00

1700, BA: Disc: Spending auth: Collected 165,433,271.80

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 262,959,084.24

1750, BA: Disc: Spending auth: Total ========== 428,392,356.04

1900, Budget authority total (disc. and mand.) ========== 1,295,392,356.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, General Legal Activities
Treasury Account:
Budget Account Id: 011-05-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																					1,322,663,649.14
1940, Unob Bal: Memo: Unob bal expiring																					-5,228,513.51
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					22,750,794.70

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	321,841,673.95
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,294,684,340.93
3011, Ob Bal: Obligations incurred: Expired accounts	5,219.32
3020, Ob Bal: Outlays (gross)	-1,185,450,828.58
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,110,332.11
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-14,940,932.91
3050, Ob Bal: EOY: Unpaid obligations	412,029,140.60
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-261,019,340.93
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-262,959,084.24
3071, Ob Bal: Change, uncoll pymt, Fed src, exp	198,284,644.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, General Legal Activities
Treasury Account:
Budget Account Id: 011-05-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																					-325,693,780.75
3100, Obligated balance, start of year																					========== 60,822,333.02
3200, Obligated balance, end of year																					========== 86,335,359.85

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,295,392,356.04
4010, Disc: Outlays from new authority	957,725,627.01
4011, Disc: Outlays from balances	227,725,201.57
4020, Disc: Outlays, gross (total)	========== 1,185,450,828.58
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-315,523,891.66
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-47,776,274.99
4040, Disc: Offsets against gross BA and outlays (total)	========== -363,300,166.65
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-262,959,084.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, General Legal Activities
Treasury Account:
Budget Account Id: 011-05-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052, Disc: Offset, BA: Collection cred to expired accts																					197,866,894.85
4060, Disc: Additional offsets against BA only (total)																					========== -65,092,189.39
4070, Disc: Budget authority, net																					========== 867,000,000.00
4080, Disc: Outlays, net																					========== 822,150,661.93
4180, Budget authority, net (disc. and mand.)																					========== 867,000,000.00
4190, Outlays, net (disc. and mand.)																					========== 822,150,661.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Antitrust Division
Treasury Account: Salaries and Expenses, Antitrust Division
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-YES
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X			U		N	1		-8,982.87
0900	4801	C	B										X			U		N	1		-6,039,820.19
0900	4801	C	E										X			U		N	1		66,230.13
0900	4801	C	E										X			U		N	1		13,338,743.72
0900	4802	C	B					DISC	BAL				X			U		N	1	N	-38,620.19
0900	4802	C	E					DISC	BAL				X			U		N	1	N	30,456.19
0900	4901	C	B										X			U		N	1		-9,706,707.96
0900	4901	C	E										X			U		N	1		12,580,918.02
0900	4902	C	E					DISC	NEW				X			U		N		N	121,642,249.86
0900	4902	C	E					DISC	BAL				X			U		N		N	26,855,405.49
0900	4982	C	E					DISC	BAL				X			U		N	1	N	6,703.44
Sub-Total, 0900																					**158,726,575.64**

Budgetary Resources

1000	4201	D	B													U		N	1		37,652,237.96
1000	4221	D	B			F		DISC					X			U		N	1		8,982.87
1000	4251	D	B			F		DISC					X			U		N	1		2,767,294.63
1000	4801	C	B										X			U		N	1		-8,982.87
1000	4801	C	B										X			U		N	1		-6,039,820.19
1000	4802	C	B					DISC	BAL				X			U		N	1	N	-38,620.19
1000	4901	C	B										X			U		N	1		-9,706,707.96
Sub-Total, 1000																					**24,634,384.25**
1020	4398	C	E	S				DISC					P			U		N	1	N	-15,720,043.00
1021	4871	D	E										X			U		N			414,373.01
1021	4971	D	E										X			U		N			2,377,848.61
Sub-Total, 1021																					**2,792,221.62**
1050, Unob Bal: Unobligated balance (total)																					========== 11,706,562.87
1100	4119	D	E	P				DISC					X		X	U		N	1		41,679,957.00
1160, BA: Disc: Appropriation (total)																					========== 41,679,957.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Antitrust Division
Treasury Account: Salaries and Expenses, Antitrust Division
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-YES
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC					X		U		N			110,205,249.30
1700	4972	D	E			X		DISC					X		U		N			277.29
Sub-Total, 1700																				**110,205,526.59**
1701	4221	D	B			F		DISC					X		U		N	1		-8,982.87
1701	4221	D	E			F		DISC					X		U		N	1		66,230.13
1701	4251	D	B			F		DISC					X		U		N	1		-2,767,294.63
1701	4251	D	E			F		DISC					X		U		N	1		1,746,864.69
Sub-Total, 1701																				**-963,182.68**
1702	4158	D	E					DISC					X		U		N	1	N	15,720,043.00
1725	4398	C	E	S				DISC					X		U		N	1	N	-3,262,612.50
1750, BA: Disc: Spending auth: Total																				========== 121,699,774.41
1900, Budget authority total (disc. and mand.)																				========== 163,379,731.41
1930, Total budgetary resources avail (disc. and mand.)																				========== 175,086,294.28
1941	4450	D	E												U		N	1		-15,720,043.00
1941	4450	C	E												U		N	1		16,978,740.92
1941	4610	C	E		A										U		N	1		15,101,020.72
Sub-Total, 1941																				**16,359,718.64**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Antitrust Division
Treasury Account: Salaries and Expenses, Antitrust Division
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-YES
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	1		8,982.87
3000	4801	C	B										X			U		N	1		6,039,820.19
3000	4901	C	B										X			U		N	1		9,706,707.96
Sub-Total, 3000																					**15,755,511.02**
3010	4801	C	B										X			U		N	1		-8,982.87
3010	4801	C	B										X			U		N	1		-6,039,820.19
3010	4801	C	E										X			U		N	1		66,230.13
3010	4801	C	E										X			U		N	1		13,338,743.72
3010	4802	C	B					DISC	BAL				X			U		N	1	N	-38,620.19
3010	4802	C	E					DISC	BAL				X			U		N	1	N	30,456.19
3010	4901	C	B										X			U		N	1		-9,706,707.96
3010	4901	C	E										X			U		N	1		12,580,918.02
3010	4902	C	E					DISC	NEW				X			U		N		N	121,642,249.86
3010	4902	C	E					DISC	BAL				X			U		N		N	26,855,405.49
3010	4982	C	E					DISC	BAL				X			U		N	1	N	6,703.44
Sub-Total, 3010																					**158,726,575.64**
3020	4802	C	B					DISC	BAL				X			U		N	1	N	38,620.19
3020	4802	C	E					DISC	BAL				X			U		N	1	N	-30,456.19
3020	4902	C	E					DISC	NEW				X			U		N		N	-121,642,249.86
3020	4902	C	E					DISC	BAL				X			U		N		N	-26,855,405.49
3020	4982	C	E					DISC	BAL				X			U		N	1	N	-6,703.44
Sub-Total, 3020																					**-148,496,194.79**
3040	4871	D	E										X			U		N			-414,373.01
3040	4971	D	E										X			U		N			-2,377,848.61
Sub-Total, 3040																					**-2,792,221.62**
3050	4801	C	E													U		N	1		66,230.13
3050	4801	C	E													U		N	1		13,338,743.72
3050	4871	D	E													U		N			-414,373.01
3050	4901	C	E													U		N	1		12,580,918.02
3050	4971	D	E													U		N			-2,377,848.61
Sub-Total, 3050																					**23,193,670.25**
3060	4221	D	B			F		DISC					X			U		N	1		-8,982.87
3060	4251	D	B			F		DISC					X			U		N	1		-2,767,294.63
Sub-Total, 3060																					**-2,776,277.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Antitrust Division
Treasury Account: Salaries and Expenses, Antitrust Division
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-YES
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4221	D	B			F		DISC					X		U		N	1		8,982.87
3070	4221	D	E			F		DISC					X		U		N	1		-66,230.13
3070	4251	D	B			F		DISC					X		U		N	1		2,767,294.63
3070	4251	D	E			F		DISC					X		U		N	1		-1,746,864.69
Sub-Total, 3070																				**963,182.68**
3090	4221	D	E			F		DISC							U		N	1		-66,230.13
3090	4251	D	E			F		DISC							U		N	1		-1,746,864.69
Sub-Total, 3090																				**-1,813,094.82**
3100, Obligated balance, start of year																				========== 12,979,233.52
3200, Obligated balance, end of year																				========== 21,380,575.43

BA & O, Net

4000, Disc: Budget authority, gross																				========== 163,379,731.41
4010	4902	C	E					DISC	NEW				X		U		N		N	121,642,249.86
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-38,620.19
4011	4802	C	E					DISC	BAL				X		U		N	1	N	30,456.19
4011	4902	C	E					DISC	BAL				X		U		N		N	26,855,405.49
4011	4982	C	E					DISC	BAL				X		U		N	1	N	6,703.44
Sub-Total, 4011																				**26,853,944.93**
4020, Disc: Outlays, gross (total)																				========== 148,496,194.79
4030	4252	D	E			F		DISC					X		U		N			-110,205,249.30
4033	4972	D	E			X		DISC					X		U		N			-277.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Antitrust Division
Treasury Account: Salaries and Expenses, Antitrust Division
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-YES
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -110,205,526.59
4050	4221	D	B			F		DISC					X		U		N	1		8,982.87
4050	4221	D	E			F		DISC					X		U		N	1		-66,230.13
4050	4251	D	B			F		DISC					X		U		N	1		2,767,294.63
4050	4251	D	E			F		DISC					X		U		N	1		-1,746,864.69
Sub-Total, 4050																				**963,182.68**
4060, Disc: Additional offsets against BA only (total)																				========== 963,182.68
4070, Disc: Budget authority, net																				========== 54,137,387.50
4080, Disc: Outlays, net																				========== 38,290,668.20
4180, Budget authority, net (disc. and mand.)																				========== 54,137,387.50
4190, Outlays, net (disc. and mand.)																				========== 38,290,668.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Antitrust Division
Treasury Account: Salaries and Expenses, Antitrust Division
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-YES
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5090	4398	C	E	S				DISC					P		U		N	1	N	15,720,043.00
5092	4158	D	E					DISC					X		U		N	1	N	-15,720,043.00
5092	4398	C	E	S				DISC					X		U		N	1	N	3,262,612.50
5092	4398	C	E	S				DISC					P		U		N	1	N	15,720,043.00
	Sub-Total, 5092																			**3,262,612.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Antitrust Division
Treasury Account:
Budget Account Id: 011-05-0319 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 158,726,575.64

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 24,634,384.25

1020, Unob Bal: Adj to SOY bal brought forward, Oct 1 -15,720,043.00

1021, Unob Bal: Recov of prior year unpaid obligations 2,792,221.62

1050, Unob Bal: Unobligated balance (total) ========== 11,706,562.87

1100, BA: Disc: Appropriation 41,679,957.00

1160, BA: Disc: Appropriation (total) ========== 41,679,957.00

1700, BA: Disc: Spending auth: Collected 110,205,526.59

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src -963,182.68

1702, BA: Disc: Spending auth: Previously unavailable 15,720,043.00

1725, BA: Disc: Spending auth: Precluded from ob (lim) -3,262,612.50

1750, BA: Disc: Spending auth: Total ========== 121,699,774.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Antitrust Division
Treasury Account:
Budget Account Id: 011-05-0319 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 163,379,731.41
1930, Total budgetary resources avail (disc. and mand.)																				========== 175,086,294.28
1941, Unob Bal: Memo: Unexpired unob bal, EOY																				16,359,718.64

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	15,755,511.02
3010, Ob Bal: Obligations incurred: Unexpired accounts	158,726,575.64
3020, Ob Bal: Outlays (gross)	-148,496,194.79
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,792,221.62
3050, Ob Bal: EOY: Unpaid obligations	23,193,670.25
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,776,277.50
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	963,182.68
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,813,094.82
3100, Obligated balance, start of year	========== 12,979,233.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Antitrust Division
Treasury Account:
Budget Account Id: 011-05-0319 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																					========== 21,380,575.43

BA & O, Net

4000, Disc: Budget authority, gross	========== 163,379,731.41
4010, Disc: Outlays from new authority	121,642,249.86
4011, Disc: Outlays from balances	26,853,944.93
4020, Disc: Outlays, gross (total)	========== 148,496,194.79
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-110,205,249.30
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-277.29
4040, Disc: Offsets against gross BA and outlays (total)	========== -110,205,526.59
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	963,182.68
4060, Disc: Additional offsets against BA only (total)	========== 963,182.68
4070, Disc: Budget authority, net	========== 54,137,387.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Antitrust Division
Treasury Account:
Budget Account Id: 011-05-0319 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 38,290,668.20
4180, Budget authority, net (disc. and mand.)																					========== 54,137,387.50
4190, Outlays, net (disc. and mand.)																					========== 38,290,668.20

Memo Entries

5090, Memo: Unexp unavail balance, SOY: Offset collect	15,720,043.00
5092, Memo: Unexp unavail balance, EOY: Offset collect	3,262,612.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-YES
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-11,068,627.01
0900	4801	C	B										X		U		N	1		-16,286,753.57
0900	4801	C	E										X		U		N	1		25,837,444.51
0900	4801	C	E										X		U		N	1		4,346,689.84
0900	4802	D	B					DISC	BAL				X		U		N	1	N	711.00
0900	4802	D	E					DISC	BAL				X		U		N	1	N	-711.00
0900	4901	C	B										X		U		N	1		-13,618,097.83
0900	4901	C	E										X		U		N	1		15,076,422.84
0900	4902	C	E					DISC	NEW				X		U		N		N	139,033,301.00
0900	4902	C	E					DISC	BAL				X		U		N		N	10,991,363.03
0900	4902	D	E					DISC	BAL				X		U		N		N	-4,113,960.75
0900	4902	C	E					DISC	NEW				X		U		N		N	9,777,872.35
Sub-Total, 0900																				**159,975,654.41**

Budgetary Resources

1000	4201	D	B												U		N	1		20,789,063.44
1000	4221	D	B			F		DISC					X		U		N	1		19,446,674.20
1000	4251	D	B			F		DISC					X		U		N	1		11,050,619.92
1000	4801	C	B										X		U		N	1		-11,068,627.01
1000	4801	C	B										X		U		N	1		-16,286,753.57
1000	4802	D	B					DISC	BAL				X		U		N	1	N	711.00
1000	4901	C	B										X		U		N	1		-13,618,097.83
Sub-Total, 1000																				**10,313,590.15**
1012	4191	D	E	P		F					15		X		U		N			10,000,000.00
1021	4871	D	E										X		U		N			2,230,128.30
1021	4971	D	E										X		U		N			690,857.04
Sub-Total, 1021																				**2,920,985.34**
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				23,234,575.49
1700	4252	D	E			F		DISC					X		U		N			149,402,669.18
1701	4221	D	B			F		DISC					X		U		N	1		-19,446,674.20
1701	4221	D	E			F		DISC					X		U		N	1		56,504,947.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-YES
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	B			F		DISC					X		U		N	1		-11,050,619.92
1701	4251	D	E			F		DISC					X		U		N	1		12,600,405.73
Sub-Total, 1701																				**38,608,059.59**
1750, BA: Disc: Spending auth: Total																				========== 188,010,728.77
1900, Budget authority total (disc. and mand.)																				========== 188,010,728.77
1930, Total budgetary resources avail (disc. and mand.)																				========== 211,245,304.26
1941	4610	C	E		A										U		N	1		19,552,707.60
1941	4610	C	E		A										U		N	1		31,716,942.25
Sub-Total, 1941																				**51,269,649.85**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		11,068,627.01
3000	4801	C	B										X		U		N	1		16,286,753.57
3000	4901	C	B										X		U		N	1		13,618,097.83
Sub-Total, 3000																				**40,973,478.41**
3010	4801	C	B										X		U		N	1		-11,068,627.01
3010	4801	C	B										X		U		N	1		-16,286,753.57
3010	4801	C	E										X		U		N	1		25,837,444.51
3010	4801	C	E										X		U		N	1		4,346,689.84
3010	4802	D	B					DISC	BAL				X		U		N	1	N	711.00
3010	4802	D	E					DISC	BAL				X		U		N	1	N	-711.00
3010	4901	C	B										X		U		N	1		-13,618,097.83
3010	4901	C	E										X		U		N	1		15,076,422.84
3010	4902	C	E					DISC	NEW				X		U		N		N	139,033,301.00
3010	4902	C	E					DISC	BAL				X		U		N		N	10,991,363.03
3010	4902	D	E					DISC	BAL				X		U		N		N	-4,113,960.75
3010	4902	C	E					DISC	NEW				X		U		N		N	9,777,872.35
Sub-Total, 3010																				**159,975,654.41**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-YES
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	D	B					DISC	BAL				X		U		N	1	N	-711.00
3020	4802	D	E					DISC	BAL				X		U		N	1	N	711.00
3020	4902	C	E					DISC	NEW				X		U		N		N	-139,033,301.00
3020	4902	C	E					DISC	BAL				X		U		N		N	-10,991,363.03
3020	4902	D	E					DISC	BAL				X		U		N		N	4,113,960.75
3020	4902	C	E					DISC	NEW				X		U		N		N	-9,777,872.35
Sub-Total, 3020																				**-155,688,575.63**
3040	4871	D	E										X		U		N			-2,230,128.30
3040	4971	D	E										X		U		N			-690,857.04
Sub-Total, 3040																				**-2,920,985.34**
3050	4801	C	E												U		N	1		25,837,444.51
3050	4801	C	E												U		N	1		4,346,689.84
3050	4871	D	E												U		N			-2,230,128.30
3050	4901	C	E												U		N	1		15,076,422.84
3050	4971	D	E												U		N			-690,857.04
Sub-Total, 3050																				**42,339,571.85**
3060	4221	D	B			F		DISC					X		U		N	1		-19,446,674.20
3060	4251	D	B			F		DISC					X		U		N	1		-11,050,619.92
Sub-Total, 3060																				**-30,497,294.12**
3070	4221	D	B			F		DISC					X		U		N	1		19,446,674.20
3070	4221	D	E			F		DISC					X		U		N	1		-56,504,947.98
3070	4251	D	B			F		DISC					X		U		N	1		11,050,619.92
3070	4251	D	E			F		DISC					X		U		N	1		-12,600,405.73
Sub-Total, 3070																				**-38,608,059.59**
3090	4221	D	E			F		DISC							U		N	1		-56,504,947.98
3090	4251	D	E			F		DISC							U		N	1		-12,600,405.73
Sub-Total, 3090																				**-69,105,353.71**
3100, Obligated balance, start of year																				========== 10,476,184.29
3200, Obligated balance, end of year																				========== -26,765,781.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-YES
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 188,010,728.77
4010	4902	C	E					DISC	NEW				X		U		N		N	139,033,301.00
4010	4902	C	E					DISC	NEW				X		U		N		N	9,777,872.35
Sub-Total, 4010																				**148,811,173.35**
4011	4802	D	B					DISC	BAL				X		U		N	1	N	711.00
4011	4802	D	E					DISC	BAL				X		U		N	1	N	-711.00
4011	4902	C	E					DISC	BAL				X		U		N		N	10,991,363.03
4011	4902	D	E					DISC	BAL				X		U		N		N	-4,113,960.75
Sub-Total, 4011																				**6,877,402.28**
4020, Disc: Outlays, gross (total)																				========== 155,688,575.63
4030	4252	D	E			F		DISC					X		U		N			-149,402,669.18
4040, Disc: Offsets against gross BA and outlays (total)																				========== -149,402,669.18
4050	4221	D	B			F		DISC					X		U		N	1		19,446,674.20
4050	4221	D	E			F		DISC					X		U		N	1		-56,504,947.98
4050	4251	D	B			F		DISC					X		U		N	1		11,050,619.92
4050	4251	D	E			F		DISC					X		U		N	1		-12,600,405.73
Sub-Total, 4050																				**-38,608,059.59**
4060, Disc: Additional offsets against BA only (total)																				========== -38,608,059.59
4080, Disc: Outlays, net																				========== 6,285,906.45
4190, Outlays, net (disc. and mand.)																				========== 6,285,906.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-YES
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -14/15-0322 -000-YES
FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		2,741,440.76
0900	4801	C	E										X		U		N	1		2,109.19
0900	4901	C	E										X		U		N	1		446,660.80
0900	4902	C	E					DISC		NEW			X		U		N		N	5,349,119.74
0900	4902	D	E					DISC		NEW			X		U		N		N	-3,524.93
	Sub-Total, 0900																			**8,535,805.56**

Budgetary Resources

1121	4170	D	E	P		F		DISC			15		X		U		N			740,232.00
1160, BA: Disc: Appropriation (total)																				========== 740,232.00
1700	4252	D	E			F		DISC					X		U		N			1,822,259.91
1701	4221	D	E			F		DISC					X		U		N	1		2,741,440.76
1701	4251	D	E			F		DISC					X		U		N	1		3,526,859.83
	Sub-Total, 1701																			**6,268,300.59**
1750, BA: Disc: Spending auth: Total																				========== 8,090,560.50
1900, Budget authority total (disc. and mand.)																				========== 8,830,792.50
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,830,792.50
1941	4610	C	E		A										U		N	1		294,986.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -14/15-0322 -000-YES
FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		2,741,440.76
3010	4801	C	E										X		U		N	1		2,109.19
3010	4901	C	E										X		U		N	1		446,660.80
3010	4902	C	E					DISC	NEW				X		U		N		N	5,349,119.74
3010	4902	D	E					DISC	NEW				X		U		N		N	-3,524.93
	Sub-Total, 3010																			**8,535,805.56**
3020	4902	C	E					DISC	NEW				X		U		N		N	-5,349,119.74
3020	4902	D	E					DISC	NEW				X		U		N		N	3,524.93
	Sub-Total, 3020																			**-5,345,594.81**
3050	4801	C	E												U		N	1		2,741,440.76
3050	4801	C	E												U		N	1		2,109.19
3050	4901	C	E												U		N	1		446,660.80
	Sub-Total, 3050																			**3,190,210.75**
3070	4221	D	E			F		DISC					X		U		N	1		-2,741,440.76
3070	4251	D	E			F		DISC					X		U		N	1		-3,526,859.83
	Sub-Total, 3070																			**-6,268,300.59**
3090	4221	D	E			F		DISC							U		N	1		-2,741,440.76
3090	4251	D	E			F		DISC							U		N	1		-3,526,859.83
	Sub-Total, 3090																			**-6,268,300.59**
3200, Obligated balance, end of year																				**==========**
																				-3,078,089.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -14/15-0322 -000-YES
FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 8,830,792.50
4010	4902	C	E					DISC	NEW				X		U		N		N	5,349,119.74
4010	4902	D	E					DISC	NEW				X		U		N		N	-3,524.93
Sub-Total, 4010																				**5,345,594.81**
4020, Disc: Outlays, gross (total)																				========== 5,345,594.81
4030	4252	D	E			F		DISC					X		U		N			-1,822,259.91
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,822,259.91
4050	4221	D	E			F		DISC					X		U		N	1		-2,741,440.76
4050	4251	D	E			F		DISC					X		U		N	1		-3,526,859.83
Sub-Total, 4050																				**-6,268,300.59**
4060, Disc: Additional offsets against BA only (total)																				========== -6,268,300.59
4070, Disc: Budget authority, net																				========== 740,232.00
4080, Disc: Outlays, net																				========== 3,523,334.90
4180, Budget authority, net (disc. and mand.)																				========== 740,232.00
4190, Outlays, net (disc. and mand.)																				========== 3,523,334.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -14/15-0322 -000-YES
FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -13/14-0322 -000-YES
FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-1,697,064.78
0900	4801	C	B										X		U		Y	1		-41,290.56
0900	4801	C	E										X		U		Y	1		396,333.25
0900	4801	C	E										X		U		Y	1		544,354.74
0900	4901	C	B										X		U		Y	1		-377,090.75
0900	4901	C	E										X		U		Y	1		57,526.76
0900	4902	C	E					DISC	BAL				X		U		Y		N	5,206,077.80
0900	4902	C	E					DISC	BAL				X		U		Y		N	528,364.81
0900	4982	C	E					DISC	BAL				X		U		Y	1	N	127,385.20
0900	4982	C	E					DISC	BAL				X		U		Y	1	N	2,168.78
Sub-Total, 0900																				**4,746,765.25**

Budgetary Resources

1000	4201	D	B												U		Y	1		524,659.36
1000	4221	D	B			F		DISC					X		U		Y	1		1,697,064.78
1000	4251	D	B			F		DISC					X		U		Y	1		223,683.43
1000	4801	C	B										X		U		Y	1		-1,697,064.78
1000	4801	C	B										X		U		Y	1		-41,290.56
1000	4901	C	B										X		U		Y	1		-377,090.75
Sub-Total, 1000																				**329,961.48**
1021	4871	D	E										X		U		Y			387,385.77
1050, Unob Bal: Unobligated balance (total)																				**==========** 717,347.25
1700	4252	D	E			F		DISC					X		U		Y			718,899.47
1701	4221	D	B			F		DISC					X		U		Y	1		-1,697,064.78
1701	4221	D	E			F		DISC					X		U		Y	1		544,354.74
1701	4251	D	B			F		DISC					X		U		Y	1		-223,683.43
1701	4251	D	E			F		DISC					X		U		Y	1		4,713,030.54
Sub-Total, 1701																				**3,336,637.07**
1750, BA: Disc: Spending auth: Total																				**==========** 4,055,536.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -13/14-0322 -000-YES
FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 4,055,536.54
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,772,883.79
1940	4610	C	E		A										U		Y	1		-26,118.54

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		1,697,064.78
3000	4801	C	B										X		U		Y	1		41,290.56
3000	4901	C	B										X		U		Y	1		377,090.75
Sub-Total, 3000																				**2,115,446.09**
3010	4801	C	B										X		U		Y	1		-1,697,064.78
3010	4801	C	B										X		U		Y	1		-41,290.56
3010	4801	C	E										X		U		Y	1		396,333.25
3010	4801	C	E										X		U		Y	1		544,354.74
3010	4901	C	B										X		U		Y	1		-377,090.75
3010	4901	C	E										X		U		Y	1		57,526.76
3010	4902	C	E					DISC	BAL				X		U		Y		N	5,206,077.80
3010	4902	C	E					DISC	BAL				X		U		Y		N	528,364.81
3010	4982	C	E					DISC	BAL				X		U		Y	1	N	127,385.20
3010	4982	C	E					DISC	BAL				X		U		Y	1	N	2,168.78
Sub-Total, 3010																				**4,746,765.25**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-5,206,077.80
3020	4902	C	E					DISC	BAL				X		U		Y		N	-528,364.81
3020	4982	C	E					DISC	BAL				X		U		Y	1	N	-127,385.20
3020	4982	C	E					DISC	BAL				X		U		Y	1	N	-2,168.78
Sub-Total, 3020																				**-5,863,996.59**
3040	4871	D	E										X		U		Y			-387,385.77
3050	4801	C	E												U		Y	1		396,333.25
3050	4801	C	E												U		Y	1		544,354.74
3050	4871	D	E												U		Y			-387,385.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -13/14-0322 -000-YES
FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												U		Y	1		57,526.76
Sub-Total, 3050																				**610,828.98**
3060	4221	D	B			F		DISC					X		U		Y	1		-1,697,064.78
3060	4251	D	B			F		DISC					X		U		Y	1		-223,683.43
Sub-Total, 3060																				**-1,920,748.21**
3070	4221	D	B			F		DISC					X		U		Y	1		1,697,064.78
3070	4221	D	E			F		DISC					X		U		Y	1		-544,354.74
3070	4251	D	B			F		DISC					X		U		Y	1		223,683.43
3070	4251	D	E			F		DISC					X		U		Y	1		-4,713,030.54
Sub-Total, 3070																				**-3,336,637.07**
3090	4221	D	E			F		DISC							U		Y	1		-544,354.74
3090	4251	D	E			F		DISC							U		Y	1		-4,713,030.54
Sub-Total, 3090																				**-5,257,385.28**

3100, Obligated balance, start of year ==========
194,697.88

3200, Obligated balance, end of year ==========
-4,646,556.30

BA & O, Net

4000, Disc: Budget authority, gross ==========
4,055,536.54

4011	4902	C	E					DISC	BAL				X		U		Y		N	5,206,077.80
4011	4902	C	E					DISC	BAL				X		U		Y		N	528,364.81
4011	4982	C	E					DISC	BAL				X		U		Y	1	N	127,385.20
4011	4982	C	E					DISC	BAL				X		U		Y	1	N	2,168.78
Sub-Total, 4011																				**5,863,996.59**

4020, Disc: Outlays, gross (total) ==========
5,863,996.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -13/14-0322 -000-YES
FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC					X		U		Y			-718,899.47
4040, Disc: Offsets against gross BA and outlays (total)																				========== -718,899.47
4050	4221	D	B			F		DISC					X		U		Y	1		1,697,064.78
4050	4221	D	E			F		DISC					X		U		Y	1		-544,354.74
4050	4251	D	B			F		DISC					X		U		Y	1		223,683.43
4050	4251	D	E			F		DISC					X		U		Y	1		-4,713,030.54
Sub-Total, 4050																				**-3,336,637.07**
4060, Disc: Additional offsets against BA only (total)																				========== -3,336,637.07
4080, Disc: Outlays, net																				========== 5,145,097.12
4190, Outlays, net (disc. and mand.)																				========== 5,145,097.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /14-0322 -000-YES
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		163,112,258.82
0900	4801	C	E										X		U		Y	1		2,934,300.53
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	7,596.50
0900	4901	C	E										X		U		Y	1		122,143,331.43
0900	4902	C	E					DISC		NEW			X		U		Y		N	1,639,154,928.55
0900	4902	C	E					DISC		NEW			X		U		Y		N	150,339,641.72
	Sub-Total, 0900																			**2,077,692,057.55**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		1,944,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 1,944,000,000.00
1700	4252	D	E			F		DISC					X		U		Y			114,796,788.10
1701	4221	D	E			F		DISC					X		U		Y	1		2,934,300.53
1701	4251	D	E			F		DISC					X		U		Y	1		35,542,853.62
	Sub-Total, 1701																			**38,477,154.15**
1750, BA: Disc: Spending auth: Total																				========== 153,273,942.25
1900, Budget authority total (disc. and mand.)																				========== 2,097,273,942.25
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,097,273,942.25
1940	4610	C	E		A										U		Y	1		-19,581,884.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /14-0322 -000-YES
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		163,112,258.82
3010	4801	C	E										X		U		Y	1		2,934,300.53
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	7,596.50
3010	4901	C	E										X		U		Y	1		122,143,331.43
3010	4902	C	E					DISC	NEW				X		U		Y		N	1,639,154,928.55
3010	4902	C	E					DISC	NEW				X		U		Y		N	150,339,641.72
Sub-Total, 3010																				**2,077,692,057.55**
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-7,596.50
3020	4902	C	E					DISC	NEW				X		U		Y		N	-1,639,154,928.55
3020	4902	C	E					DISC	NEW				X		U		Y		N	-150,339,641.72
Sub-Total, 3020																				**-1,789,502,166.77**
3050	4801	C	E												U		Y	1		163,112,258.82
3050	4801	C	E												U		Y	1		2,934,300.53
3050	4901	C	E												U		Y	1		122,143,331.43
Sub-Total, 3050																				**288,189,890.78**
3070	4221	D	E			F		DISC					X		U		Y	1		-2,934,300.53
3070	4251	D	E			F		DISC					X		U		Y	1		-35,542,853.62
Sub-Total, 3070																				**-38,477,154.15**
3090	4221	D	E			F		DISC							U		Y	1		-2,934,300.53
3090	4251	D	E			F		DISC							U		Y	1		-35,542,853.62
Sub-Total, 3090																				**-38,477,154.15**
3200, Obligated balance, end of year																				**==========**
																				249,712,736.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /14-0322 -000-YES
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 2,097,273,942.25
4010	4802	C	E					DISC		NEW			X			U		Y	1	N	7,596.50
4010	4902	C	E					DISC		NEW			X			U		Y		N	1,639,154,928.55
4010	4902	C	E					DISC		NEW			X			U		Y		N	150,339,641.72
Sub-Total, 4010																					**1,789,502,166.77**
4020, Disc: Outlays, gross (total)																					========== 1,789,502,166.77
4030	4252	D	E			F		DISC					X			U		Y			-114,796,788.10
4040, Disc: Offsets against gross BA and outlays (total)																					========== -114,796,788.10
4050	4221	D	E			F		DISC					X			U		Y	1		-2,934,300.53
4050	4251	D	E			F		DISC					X			U		Y	1		-35,542,853.62
Sub-Total, 4050																					**-38,477,154.15**
4060, Disc: Additional offsets against BA only (total)																					========== -38,477,154.15
4070, Disc: Budget authority, net																					========== 1,944,000,000.00
4080, Disc: Outlays, net																					========== 1,674,705,378.67
4180, Budget authority, net (disc. and mand.)																					========== 1,944,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /14-0322 -000-YES
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 1,674,705,378.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -12/13-0322 -000-YES
FACTS II User: (202) 616-5658 / mukisa.j.blount@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		11,873.59
3000	4801	C	B										X		E		N	1		1,623,816.67
3000	4901	C	B										X		E		N	1		38,290.20
3000	4901	C	B										X		E		N	1		74,968.47
Sub-Total, 3000																				**1,748,948.93**
3011	4801	C	B										X		E		N	1		-11,873.59
3011	4801	C	B										X		E		N	1		-1,623,816.67
3011	4801	C	E										X		E		N	1		419,506.03
3011	4801	C	E										X		E		N	1		1,091.76
3011	4901	C	B										X		E		N	1		-38,290.20
3011	4901	C	B										X		E		N	1		-74,968.47
3011	4901	C	E										X		E		N	1		81,899.05
3011	4902	D	E					DISC	BAL				X		E		N		N	-32,827.02
3011	4902	C	E					DISC	BAL				X		E		N		N	1,279,279.11
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC	BAL				X		E		N		N	32,827.02
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,279,279.11
Sub-Total, 3020																				**-1,246,452.09**
3041	4871	D	E										X		E		N			-891.37
3050	4801	C	E												E		N	1		419,506.03
3050	4801	C	E												E		N	1		1,091.76
3050	4871	D	E												E		N			-891.37
3050	4901	C	E												E		N	1		81,899.05
Sub-Total, 3050																				**501,605.47**
3060	4221	D	B			F		DISC					X		E		N	1		-1,623,816.67
3071	4221	D	B			F		DISC					X		E		N	1		1,623,816.67
3071	4221	D	E			F		DISC					X		E		N	1		-419,506.03
3071	4251	D	E			F		DISC					X		E		N	1		-136,143.50
Sub-Total, 3071																				**1,068,167.14**
3090	4221	D	E			F		DISC							E		N	1		-419,506.03
3090	4251	D	E			F		DISC							E		N	1		-136,143.50
Sub-Total, 3090																				**-555,649.53**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -12/13-0322 -000-YES
FACTS II User: (202) 616-5658 / mukisa.j.blount@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 125,132.26
3200, Obligated balance, end of year																				========== -54,044.06

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-32,827.02
4011	4902	C	E					DISC	BAL				X		E		N		N	1,279,279.11
Sub-Total, 4011																				**1,246,452.09**
4020, Disc: Outlays, gross (total)																				========== 1,246,452.09
4030	4252	D	E			F		DISC					X		E		N			-849,838.30
4033	4972	D	E			X		DISC					X		E		N			-218,328.84
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,068,167.14
4052	4252	D	E			F		DISC					X		E		N			849,838.30
4052	4972	D	E			X		DISC					X		E		N			218,328.84
Sub-Total, 4052																				**1,068,167.14**
4060, Disc: Additional offsets against BA only (total)																				========== 1,068,167.14
4080, Disc: Outlays, net																				========== 178,284.95
4190, Outlays, net (disc. and mand.)																				========== 178,284.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -12/13-0322 -000-YES
FACTS II User: (202) 616-5658 / mukisa.j.blount@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /13-0322 -000-YES
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		80,212,940.57
3000	4801	C	B										X		E		N	1		1,128,039.11
3000	4901	C	B										X		E		N	1		93,323,344.24
Sub-Total, 3000																				**174,664,323.92**
3011	4801	C	B										X		E		N	1		-80,212,940.57
3011	4801	C	B										X		E		N	1		-1,128,039.11
3011	4801	C	E										X		E		N	1		24,873,668.31
3011	4801	C	E										X		E		N	1		250,484.46
3011	4802	D	B					DISC	BAL				X		E		N	1	N	39,531.05
3011	4802	D	E					DISC	BAL				X		E		N	1	N	-39,531.05
3011	4901	C	B										X		E		N	1		-93,323,344.24
3011	4901	C	E										X		E		N	1		10,565,355.75
3011	4902	C	E					DISC	BAL				X		E		N		N	138,097,260.75
3011	4902	C	E					DISC	BAL				X		E		N		N	877,554.65
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-39,531.05
3020	4802	D	E					DISC	BAL				X		E		N	1	N	39,531.05
3020	4902	C	E					DISC	BAL				X		E		N		N	-138,097,260.75
3020	4902	C	E					DISC	BAL				X		E		N		N	-877,554.65
Sub-Total, 3020																				**-138,974,815.40**
3041	4871	D	E										X		E		N			-9,708,587.36
3050	4801	C	E												E		N	1		24,873,668.31
3050	4801	C	E												E		N	1		250,484.46
3050	4871	D	E												E		N			-9,708,587.36
3050	4901	C	E												E		N	1		10,565,355.75
Sub-Total, 3050																				**25,980,921.16**
3060	4221	D	B			F		DISC					X		E		N	1		-1,128,039.11
3060	4251	D	B			F		DISC					X		E		N	1		-28,611,919.85
Sub-Total, 3060																				**-29,739,958.96**
3071	4221	D	B			F		DISC					X		E		N	1		1,128,039.11
3071	4221	D	E			F		DISC					X		E		N	1		-250,484.46
3071	4251	D	B			F		DISC					X		E		N	1		28,611,919.85
3071	4251	D	E			F		DISC					X		E		N	1		-873.87
Sub-Total, 3071																				**29,488,600.63**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /13-0322 -000-YES
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							E		N	1		-250,484.46
3090	4251	D	E			F		DISC							E		N	1		-873.87
	Sub-Total, 3090																			**-251,358.33**
3100, Obligated balance, start of year																				========== 144,924,364.96
3200, Obligated balance, end of year																				========== 25,729,562.83

BA & O, Net

4011	4802	D	B					DISC	BAL				X		E		N	1	N	39,531.05
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-39,531.05
4011	4902	C	E					DISC	BAL				X		E		N		N	138,097,260.75
4011	4902	C	E					DISC	BAL				X		E		N		N	877,554.65
	Sub-Total, 4011																			**138,974,815.40**
4020, Disc: Outlays, gross (total)																				========== 138,974,815.40
4030	4252	D	E			F		DISC					X		E		N			-29,283,473.37
4033	4972	D	E			X		DISC					X		E		N			-205,127.26
4040, Disc: Offsets against gross BA and outlays (total)																				========== -29,488,600.63
4052	4252	D	E			F		DISC					X		E		N			29,283,473.37
4052	4972	D	E			X		DISC					X		E		N			205,127.26
	Sub-Total, 4052																			**29,488,600.63**
4060, Disc: Additional offsets against BA only (total)																				========== 29,488,600.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /13-0322 -000-YES
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 109,486,214.77
4190, Outlays, net (disc. and mand.)																					========== 109,486,214.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
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Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /12-0322 -000-YES
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		32,195,802.43
3000	4801	C	B										X		E		N	1		1,265,612.20
3000	4901	C	B										X		E		N	1		17,810,140.88
Sub-Total, 3000																				**51,271,555.51**
3011	4801	C	B										X		E		N	1		-32,195,802.43
3011	4801	C	B										X		E		N	1		-1,265,612.20
3011	4801	C	E										X		E		N	1		24,282,685.13
3011	4801	C	E										X		E		N	1		307,743.12
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-49,219.92
3011	4802	C	E					DISC	BAL				X		E		N	1	N	49,219.92
3011	4901	C	B										X		E		N	1		-17,810,140.88
3011	4901	C	E										X		E		N	1		2,401,859.22
3011	4902	C	E					DISC	BAL				X		E		N		N	23,321,398.96
3011	4902	C	E					DISC	BAL				X		E		N		N	957,869.08
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	49,219.92
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-49,219.92
3020	4902	C	E					DISC	BAL				X		E		N		N	-23,321,398.96
3020	4902	C	E					DISC	BAL				X		E		N		N	-957,869.08
Sub-Total, 3020																				**-24,279,268.04**
3041	4871	D	E										X		E		N			-2,568,614.47
3050	4801	C	E												E		N	1		24,282,685.13
3050	4801	C	E												E		N	1		307,743.12
3050	4871	D	E												E		N			-2,568,614.47
3050	4901	C	E												E		N	1		2,401,859.22
Sub-Total, 3050																				**24,423,673.00**
3060	4221	D	B			F		DISC					X		E		N	1		-1,265,612.20
3060	4251	D	B			F		DISC					X		E		N	1		-2,254,084.45
Sub-Total, 3060																				**-3,519,696.65**
3071	4221	D	B			F		DISC					X		E		N	1		1,265,612.20
3071	4221	D	E			F		DISC					X		E		N	1		-307,743.12
3071	4251	D	B			F		DISC					X		E		N	1		2,254,084.45
3071	4251	D	E			F		DISC					X		E		N	1		-1,020,189.37
Sub-Total, 3071																				**2,191,764.16**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /12-0322 -000-YES
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							E		N	1		-307,743.12
3090	4251	D	E			F		DISC							E		N	1		-1,020,189.37
	Sub-Total, 3090																			**-1,327,932.49**
3100, Obligated balance, start of year																				========== 47,751,858.86
3200, Obligated balance, end of year																				========== 23,095,740.51

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-49,219.92
4011	4802	C	E					DISC	BAL				X		E		N	1	N	49,219.92
4011	4902	C	E					DISC	BAL				X		E		N		N	23,321,398.96
4011	4902	C	E					DISC	BAL				X		E		N		N	957,869.08
	Sub-Total, 4011																			**24,279,268.04**
4020, Disc: Outlays, gross (total)																				========== 24,279,268.04
4030	4252	D	E			F		DISC					X		E		N			-1,832,211.77
4033	4972	D	E			X		DISC					X		E		N			-359,552.39
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,191,764.16
4052	4252	D	E			F		DISC					X		E		N			1,832,211.77
4052	4972	D	E			X		DISC					X		E		N			359,552.39
	Sub-Total, 4052																			**2,191,764.16**
4060, Disc: Additional offsets against BA only (total)																				========== 2,191,764.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /12-0322 -000-YES
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 22,087,503.88
4190, Outlays, net (disc. and mand.)																					========== 22,087,503.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -10/11-0322 -000-YES
FACTS II User: (202) 616-5658 / mukisa.j.blount@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		E			N	1		7,659.92
3011	4901	C	B										X		E			N	1		-7,659.92
3011	4901	C	E										X		E			N	1		7,659.92
3011	4982	C	E					DISC	BAL				X		E			N	1	N	106,279.34
	Sub-Total, 3011																				**106,279.34**
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-106,279.34
3050	4901	C	E												E			N	1		7,659.92
3060	4251	D	B			F		DISC					X		E			N	1		-106,279.34
3071	4251	D	B			F		DISC					X		E			N	1		106,279.34
3100, Obligated balance, start of year																					========== -98,619.42
3200, Obligated balance, end of year																					======== 7,659.92

BA & O, Net

4011	4982	C	E					DISC	BAL				X		E			N	1	N	106,279.34
4020, Disc: Outlays, gross (total)																					========== 106,279.34
4030	4252	D	E			F		DISC					X		E			N			-106,279.34
4040, Disc: Offsets against gross BA and outlays (total)																					========== -106,279.34
4052	4252	D	E			F		DISC					X		E			N			106,279.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -10/11-0322 -000-YES
FACTS II User: (202) 616-5658 / mukisa.j.blount@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== 106,279.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /11-0322 -000-0
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		6,843,944.66
3000	4801	C	B										X		E			N	1		349,561.95
3000	4901	C	B										X		E			N	1		2,292,682.12
Sub-Total, 3000																					**9,486,188.73**
3011	4801	C	B										X		E			N	1		-6,843,944.66
3011	4801	C	B										X		E			N	1		-349,561.95
3011	4801	C	E										X		E			N	1		61,335.91
3011	4801	C	E										X		E			N	1		4,528,136.28
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-185,115.98
3011	4802	C	E					DISC	BAL				X		E			N	1	N	185,115.98
3011	4901	C	B										X		E			N	1		-2,292,682.12
3011	4901	C	E										X		E			N	1		1,241,060.40
3011	4902	C	E					DISC	BAL				X		E			N		N	288,226.04
3011	4902	C	E					DISC	BAL				X		E			N		N	3,367,430.10
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	185,115.98
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-185,115.98
3020	4902	C	E					DISC	BAL				X		E			N		N	-288,226.04
3020	4902	C	E					DISC	BAL				X		E			N		N	-3,367,430.10
Sub-Total, 3020																					**-3,655,656.14**
3041	4871	D	E										X		E			N			-1,897,216.12
3050	4801	C	E												E			N	1		61,335.91
3050	4801	C	E												E			N	1		4,528,136.28
3050	4871	D	E												E			N			-1,897,216.12
3050	4901	C	E												E			N	1		1,241,060.40
Sub-Total, 3050																					**3,933,316.47**
3060	4221	D	B			F		DISC					X		E			N	1		-349,561.95
3060	4251	D	B			F		DISC					X		E			N	1		-9,172.53
Sub-Total, 3060																					**-358,734.48**
3071	4221	D	B			F		DISC					X		E			N	1		349,561.95
3071	4221	D	E			F		DISC					X		E			N	1		-61,335.91
3071	4251	D	B			F		DISC					X		E			N	1		9,172.53
3071	4251	C	E			F		DISC					X		E			N	1		2,489.78
Sub-Total, 3071																					**299,888.35**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /11-0322 -000-0
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							E		N	1		-61,335.91
3090	4251	C	E			F		DISC							E		N	1		2,489.78
	Sub-Total, 3090																			**-58,846.13**
3100, Obligated balance, start of year																				========== 9,127,454.25
3200, Obligated balance, end of year																				========== 3,874,470.34

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-185,115.98
4011	4802	C	E					DISC	BAL				X		E		N	1	N	185,115.98
4011	4902	C	E					DISC	BAL				X		E		N		N	288,226.04
4011	4902	C	E					DISC	BAL				X		E		N		N	3,367,430.10
	Sub-Total, 4011																			**3,655,656.14**
4020, Disc: Outlays, gross (total)																				========== 3,655,656.14
4030	4252	C	E			F		DISC					X		E		N			10,010.05
4033	4972	D	E			X		DISC					X		E		N			-309,898.40
4040, Disc: Offsets against gross BA and outlays (total)																				========== -299,888.35
4052	4252	C	E			F		DISC					X		E		N			-10,010.05
4052	4972	D	E			X		DISC					X		E		N			309,898.40
	Sub-Total, 4052																			**299,888.35**
4060, Disc: Additional offsets against BA only (total)																				========= 299,888.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /11-0322 -000-0
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 3,355,767.79
4190, Outlays, net (disc. and mand.)																					========== 3,355,767.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -09/10-0322 -000-YES
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		6,727.47
3000	4901	C	B										X		E			N	1		41,197.74
Sub-Total, 3000																					**47,925.21**
3011	4801	C	B										X		E			N	1		-6,727.47
3011	4801	C	E										X		E			N	1		6,727.47
3011	4901	C	B										X		E			N	1		-41,197.74
3011	4901	C	E										X		E			N	1		41,197.74
Sub-Total, 3011																					**0.00**
3041	4871	D	E										X		E			N			-6,727.47
3041	4971	D	E										X		E			N			-41,197.74
Sub-Total, 3041																					**-47,925.21**
3050	4801	C	E												E			N	1		6,727.47
3050	4871	D	E												E			N			-6,727.47
3050	4901	C	E												E			N	1		41,197.74
3050	4971	D	E												E			N			-41,197.74
Sub-Total, 3050																					**0.00**
3100, Obligated balance, start of year																					========= 47,925.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -09/10-0322 -000-YES
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4972	D	E			X		DISC					X		E		N			-5.86
4040, Disc: Offsets against gross BA and outlays (total)																				========= -5.86
4052	4972	D	E			X		DISC					X		E		N			5.86
4060, Disc: Additional offsets against BA only (total)																				====== 5.86
4080, Disc: Outlays, net																				====== -5.86
4190, Outlays, net (disc. and mand.)																				====== -5.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /10-0322 -000-0
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		396,105.57
3000	4801	C	B										X			E		N	1		7,283,988.66
3000	4901	C	B										X			E		N	1		2,168,935.39
Sub-Total, 3000																					**9,849,029.62**
3011	4801	C	B										X			E		N	1		-396,105.57
3011	4801	C	B										X			E		N	1		-7,283,988.66
3011	4801	C	E										X			E		N	1		7,441,211.83
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-8,423.40
3011	4802	C	E					DISC	BAL				X			E		N	1	N	87,461.81
3011	4901	C	B										X			E		N	1		-2,168,935.39
3011	4901	C	E										X			E		N	1		415,115.58
3011	4902	C	E					DISC	BAL				X			E		N		N	396,105.57
3011	4902	C	E					DISC	BAL				X			E		N		N	1,517,558.23
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	8,423.40
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-87,461.81
3020	4902	C	E					DISC	BAL				X			E		N		N	-396,105.57
3020	4902	C	E					DISC	BAL				X			E		N		N	-1,517,558.23
Sub-Total, 3020																					**-1,992,702.21**
3041	4871	D	E										X			E		N			-328,267.54
3050	4801	C	E													E		N	1		7,441,211.83
3050	4871	D	E													E		N			-328,267.54
3050	4901	C	E													E		N	1		415,115.58
Sub-Total, 3050																					**7,528,059.87**
3060	4221	D	B			F		DISC					X			E		N	1		-290,170.94
3060	4251	D	B			F		DISC					X			E		N	1		-11,953.08
Sub-Total, 3060																					**-302,124.02**
3071	4221	D	B			F		DISC					X			E		N	1		290,170.94
3071	4251	D	B			F		DISC					X			E		N	1		11,953.08
3071	4251	C	E			F		DISC					X			E		N	1		600.00
Sub-Total, 3071																					**302,724.02**
3090	4251	C	E			F		DISC								E		N	1		600.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
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Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /10-0322 -000-0
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				9,546,905.60
3200, Obligated balance, end of year																				7,528,659.87

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-8,423.40
4011	4802	C	E					DISC	BAL				X		E		N	1	N	87,461.81
4011	4902	C	E					DISC	BAL				X		E		N		N	396,105.57
4011	4902	C	E					DISC	BAL				X		E		N		N	1,517,558.23
Sub-Total, 4011																				**1,992,702.21**
4020, Disc: Outlays, gross (total)																				1,992,702.21
4030	4222	D	B			F		DISC					X		E		N	1		105,934.63
4030	4252	D	E			F		DISC					X		E		N			-359,508.89
Sub-Total, 4030																				**-253,574.26**
4033	4972	D	E			X		DISC					X		E		N			-49,149.76
4040, Disc: Offsets against gross BA and outlays (total)																				-302,724.02
4052	4222	D	B			F		DISC					X		E		N	1		-105,934.63
4052	4252	D	E			F		DISC					X		E		N			359,508.89
4052	4972	D	E			X		DISC					X		E		N			49,149.76
Sub-Total, 4052																				**302,724.02**
4060, Disc: Additional offsets against BA only (total)																				302,724.02
4080, Disc: Outlays, net																				1,689,978.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /10-0322 -000-0
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 1,689,978.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -08/09-0322 -000-0
FACTS II User: (202) 616-5658 / mukisa.j.blount@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		E		N	1		13,951.69
3011	4901	C	B										X		E		N	1		-13,951.69
3011	4901	C	E										X		E		N	1		13,951.69
Sub-Total, 3011																				**0.00**
3041	4971	D	E										X		E		N			-13,951.69
3050	4901	C	E												E		N	1		13,951.69
3050	4971	D	E												E		N			-13,951.69
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				**=========**
																				13,951.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /09-0322 -000-YES
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		156,159.85
3000	4801	C	B										X		E		N	1		50,072.24
3000	4901	C	B										X		E		N	1		65,315.84
3000	4901	C	B										X		E		N	1		127,530.34
Sub-Total, 3000																				**399,078.27**
3011	4801	C	B										X		E		N	1		-156,159.85
3011	4801	C	B										X		E		N	1		-50,072.24
3011	4801	C	E										X		E		N	1		276,931.15
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-96,308.41
3011	4901	C	B										X		E		N	1		-65,315.84
3011	4901	C	B										X		E		N	1		-127,530.34
3011	4902	C	E					DISC	BAL				X		E		N		N	177,602.58
3011	4902	C	E					DISC	BAL				X		E		N		N	40,852.95
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	96,308.41
3020	4902	C	E					DISC	BAL				X		E		N		N	-177,602.58
3020	4902	C	E					DISC	BAL				X		E		N		N	-40,852.95
Sub-Total, 3020																				**-122,147.12**
3041	4871	D	E										X		E		N			-276,931.15
3050	4801	C	E												E		N	1		276,931.15
3050	4871	D	E												E		N			-276,931.15
Sub-Total, 3050																				**0.00**
3060	4221	D	B			F		DISC					X		E		N	1		-50,072.24
3071	4221	D	B			F		DISC					X		E		N	1		50,072.24
3100, Obligated balance, start of year																				========== 349,006.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /09-0322 -000-YES
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-96,308.41
4011	4902	C	E					DISC	BAL				X		E		N		N	177,602.58
4011	4902	C	E					DISC	BAL				X		E		N		N	40,852.95
Sub-Total, 4011																				**122,147.12**
4020, Disc: Outlays, gross (total)																				========== 122,147.12
4030	4222	D	B			F		DISC					X		E		N	1		105,934.63
4030	4252	C	E			F		DISC					X		E		N			110,860.65
Sub-Total, 4030																				**216,795.28**
4033	4972	D	E			X		DISC					X		E		N			-266,867.52
4040, Disc: Offsets against gross BA and outlays (total)																				========== -50,072.24
4052	4222	D	B			F		DISC					X		E		N	1		-105,934.63
4052	4252	C	E			F		DISC					X		E		N			-110,860.65
4052	4972	D	E			X		DISC					X		E		N			266,867.52
Sub-Total, 4052																				**50,072.24**
4060, Disc: Additional offsets against BA only (total)																				========= 50,072.24
4080, Disc: Outlays, net																				========= 72,074.88
4190, Outlays, net (disc. and mand.)																				========= 72,074.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Violent Crime Reduction Programs, U.S. Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -8596 -000-0
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		38.50
1050, Unob Bal: Unobligated balance (total)																				====== 38.50
1930, Total budgetary resources avail (disc. and mand.)																				====== 38.50
1941	4450	C	E												U		N	1		38.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, United States Attorneys
Treasury Account:
Budget Account Id: 011-05-0322 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,250,950,282.77

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 10,643,590.13

1012, Unob Bal: Transfers betw expired\unexpired accts 10,000,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 3,308,371.11

1050, Unob Bal: Unobligated balance (total) ========== 23,951,961.24

1100, BA: Disc: Appropriation 1,944,000,000.00

1121, BA: Disc: Approps transferred from other accounts 740,232.00

1160, BA: Disc: Appropriation (total) ========== 1,944,740,232.00

1700, BA: Disc: Spending auth: Collected 266,740,616.66

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 86,690,151.40

1750, BA: Disc: Spending auth: Total ========== 353,430,768.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, United States Attorneys
Treasury Account:
Budget Account Id: 011-05-0322 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					2,298,171,000.06
1930, Total budgetary resources avail (disc. and mand.)																					2,322,122,961.30
1940, Unob Bal: Memo: Unob bal expiring																					-19,608,003.24
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					51,564,675.29

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	290,577,586.30
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,250,950,282.77
3011, Ob Bal: Obligations incurred: Expired accounts	106,279.34
3020, Ob Bal: Outlays (gross)	-2,126,777,654.14
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,308,371.11
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-14,842,384.91
3050, Ob Bal: EOY: Unpaid obligations	396,705,738.25
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-68,118,724.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, United States Attorneys
Treasury Account:
Budget Account Id: 011-05-0322 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp																					-86,690,151.40
3071, Ob Bal: Change, uncoll pymt, Fed src, exp																					33,507,495.88
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																					-121,301,380.21
3100, Obligated balance, start of year																					========== 222,458,861.61
3200, Obligated balance, end of year																					========== 275,404,358.04

BA & O, Net

4000, Disc: Budget authority, gross	========== 2,298,171,000.06
4010, Disc: Outlays from new authority	1,943,658,934.93
4011, Disc: Outlays from balances	183,118,719.21
4020, Disc: Outlays, gross (total)	========== 2,126,777,654.14
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-298,839,188.37
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,408,930.03
4040, Disc: Offsets against gross BA and outlays (total)	========== -300,248,118.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, United States Attorneys
Treasury Account:
Budget Account Id: 011-05-0322 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																					-86,690,151.40
4052, Disc: Offset, BA: Collection cred to expired accts																					33,507,501.74
4060, Disc: Additional offsets against BA only (total)																					========== -53,182,649.66
4070, Disc: Budget authority, net																					========== 1,944,740,232.00
4080, Disc: Outlays, net																					========== 1,826,529,535.74
4180, Budget authority, net (disc. and mand.)																					========== 1,944,740,232.00
4190, Outlays, net (disc. and mand.)																					========== 1,826,529,535.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /14-0100 -000-YES
FACTS II User: (202) 514-4456 / gthompson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		158,424.07
0900	4901	C	E										X		U		Y	1		294,176.47
0900	4902	C	E					DISC		NEW			X		U		Y		N	1,590,257.94
	Sub-Total, 0900																			**2,042,858.48**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		2,100,000.00
1160, BA: Disc: Appropriation (total)																				========== 2,100,000.00
1900, Budget authority total (disc. and mand.)																				========== 2,100,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,100,000.00
1940	4610	C	E		A										U		Y	1		-57,141.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /14-0100 -000-YES
FACTS II User: (202) 514-4456 / gthompson@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		Y	1		158,424.07
3010	4901	C	E										X			U		Y	1		294,176.47
3010	4902	C	E					DISC	NEW				X			U		Y		N	1,590,257.94
Sub-Total, 3010																					**2,042,858.48**
3020	4902	C	E					DISC	NEW				X			U		Y		N	-1,590,257.94
3050	4801	C	E													U		Y	1		158,424.07
3050	4901	C	E													U		Y	1		294,176.47
Sub-Total, 3050																					**452,600.54**
3200, Obligated balance, end of year																					========== 452,600.54

BA & O, Net

4000, Disc: Budget authority, gross																					========== 2,100,000.00
4010	4902	C	E					DISC	NEW				X			U		Y		N	1,590,257.94
4020, Disc: Outlays, gross (total)																					========== 1,590,257.94
4070, Disc: Budget authority, net																					========== 2,100,000.00
4080, Disc: Outlays, net																					========== 1,590,257.94
4180, Budget authority, net (disc. and mand.)																					========== 2,100,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /14-0100 -000-YES
FACTS II User: (202) 514-4456 / gthompson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 1,590,257.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /13-0100 -000-0
FACTS II User: (202) 514-4456 / gthompson@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		151,729.50
3000	4901	C	B										X			E		N	1		72,482.04
Sub-Total, 3000																					**224,211.54**
3011	4801	C	B										X			E		N	1		-151,729.50
3011	4801	C	E										X			E		N	1		300.00
3011	4901	C	B										X			E		N	1		-72,482.04
3011	4901	C	E										X			E		N	1		49,381.77
3011	4902	C	E					DISC	BAL				X			E		N		N	174,529.77
3011	4982	C	E					DISC	BAL				X			E		N	1	N	11,839.71
Sub-Total, 3011																					**11,839.71**
3020	4902	C	E					DISC	BAL				X			E		N		N	-174,529.77
3020	4982	C	E					DISC	BAL				X			E		N	1	N	-11,839.71
Sub-Total, 3020																					**-186,369.48**
3050	4801	C	E													E		N	1		300.00
3050	4901	C	E													E		N	1		49,381.77
Sub-Total, 3050																					**49,681.77**
3100, Obligated balance, start of year																					========== 224,211.54
3200, Obligated balance, end of year																					========= 49,681.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /13-0100 -000-0
FACTS II User: (202) 514-4456 / gthompson@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	174,529.77
4011	4982	C	E					DISC	BAL				X		E		N	1	N	11,839.71
Sub-Total, 4011																				**186,369.48**
4020, Disc: Outlays, gross (total)																				========== 186,369.48
4080, Disc: Outlays, net																				========== 186,369.48
4190, Outlays, net (disc. and mand.)																				========== 186,369.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /12-0100 -000-0
FACTS II User: (202) 514-4456 / gthompson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																					
3011	4982	C	E					DISC	BAL				X			E		N	1	N	93.50
3020	4982	C	E					DISC	BAL				X			E		N	1	N	-93.50
BA & O, Net																					
4011	4982	C	E					DISC	BAL				X			E		N	1	N	93.50
4020, Disc: Outlays, gross (total)																					====== 93.50
4080, Disc: Outlays, net																					====== 93.50
4190, Outlays, net (disc. and mand.)																					====== 93.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /11-0100 -000-0
FACTS II User: (202) 514-4456 / gthompson@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		108,118.29
3000	4901	C	B										X		E			N	1		353.21
Sub-Total, 3000																					**108,471.50**
3011	4801	C	B										X		E			N	1		-108,118.29
3011	4801	C	E										X		E			N	1		76,205.53
3011	4901	C	B										X		E			N	1		-353.21
3011	4901	C	E										X		E			N	1		5,209.82
3011	4902	C	E					DISC	BAL				X		E			N		N	27,056.15
3011	4982	C	E					DISC	BAL				X		E			N	1	N	93.50
Sub-Total, 3011																					**93.50**
3020	4902	C	E					DISC	BAL				X		E			N		N	-27,056.15
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-93.50
Sub-Total, 3020																					**-27,149.65**
3050	4801	C	E												E			N	1		76,205.53
3050	4901	C	E												E			N	1		5,209.82
Sub-Total, 3050																					**81,415.35**

3100, Obligated balance, start of year ========== 108,471.50

3200, Obligated balance, end of year ========= 81,415.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /11-0100 -000-0
FACTS II User: (202) 514-4456 / gthompson@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	27,056.15
4011	4982	C	E					DISC	BAL				X		E		N	1	N	93.50
	Sub-Total, 4011																			**27,149.65**
	4020, Disc: Outlays, gross (total)																			========= 27,149.65
	4080, Disc: Outlays, net																			========= 27,149.65
	4190, Outlays, net (disc. and mand.)																			========= 27,149.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /10-0100 -000-0
FACTS II User: (202) 514-4456 / gthompson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3011	4982	C	E					DISC	BAL				X		E		N	1	N	93.50
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-93.50
BA & O, Net																				
4011	4982	C	E					DISC	BAL				X		E		N	1	N	93.50
4020, Disc: Outlays, gross (total)																				====== 93.50
4080, Disc: Outlays, net																				====== 93.50
4190, Outlays, net (disc. and mand.)																				====== 93.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /09-0100 -000-0
FACTS II User: (202) 514-4456 / gthompson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3011	4982	C	E					DISC	BAL				X		E		N	1	N	85.00
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-85.00
BA & O, Net																				
4011	4982	C	E					DISC	BAL				X		E		N	1	N	85.00
4020, Disc: Outlays, gross (total)																				====== 85.00
4080, Disc: Outlays, net																				====== 85.00
4190, Outlays, net (disc. and mand.)																				====== 85.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Payment of Vietnam and U.S.S. Pueblo Prisoner of War Claims
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /X -0104 -000-0
FACTS II User: (202) 514-4456 / gthompson@usdoj.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B													U		N	1		17,970.99
1050, Unob Bal: Unobligated balance (total)																					========= 17,970.99
1930, Total budgetary resources avail (disc. and mand.)																					========= 17,970.99
1941	4450	C	E													U		N	1		17,970.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement
Treasury Account:
Budget Account Id: 011-05-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,042,858.48

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 17,970.99

1050, Unob Bal: Unobligated balance (total) ========= 17,970.99

1100, BA: Disc: Appropriation 2,100,000.00

1160, BA: Disc: Appropriation (total) ========== 2,100,000.00

1900, Budget authority total (disc. and mand.) ========== 2,100,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 2,117,970.99

1940, Unob Bal: Memo: Unob bal expiring -57,141.52

1941, Unob Bal: Memo: Unexpired unob bal, EOY 17,970.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement
Treasury Account:
Budget Account Id: 011-05-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	332,683.04
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,042,858.48
3011, Ob Bal: Obligations incurred: Expired accounts	12,205.21
3020, Ob Bal: Outlays (gross)	-1,804,049.07
3050, Ob Bal: EOY: Unpaid obligations	583,697.66
3100, Obligated balance, start of year	========== 332,683.04
3200, Obligated balance, end of year	========== 583,697.66

BA & O, Net

4000, Disc: Budget authority, gross	========== 2,100,000.00
4010, Disc: Outlays from new authority	1,590,257.94
4011, Disc: Outlays from balances	213,791.13
4020, Disc: Outlays, gross (total)	========== 1,804,049.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement
Treasury Account:
Budget Account Id: 011-05-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					========== 2,100,000.00
4080, Disc: Outlays, net																					========== 1,804,049.07
4180, Budget authority, net (disc. and mand.)																					========== 2,100,000.00
4190, Outlays, net (disc. and mand.)																					========== 1,804,049.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-10,794,689.01
0900	4801	D	B										X		U		N	1		5,377,301.66
0900	4801	D	E										X		U		N	1		-1,057,884.60
0900	4801	C	E										X		U		N	1		24,310,674.20
0900	4881	C	E										X		U		N			84.00
0900	4901	C	B										X		U		N	1		-9,534,781.13
0900	4901	C	B										X		U		N	1		-1,514,582.43
0900	4901	C	E										X		U		N	1		1,220,000.26
0900	4901	C	E										X		U		N	1		72,028.38
0900	4902	C	E					DISC		NEW			X		U		N		N	1,000,898.51
0900	4902	C	E					DISC		BAL			X		U		N		N	11,349,386.06
0900	4902	C	E					DISC		NEW			X		U		N		N	6,519,301.52
0900	4902	C	E					DISC		BAL			X		U		N		N	180,612.23
Sub-Total, 0900																				**27,128,349.65**

Budgetary Resources

1000	4201	D	B												U		N	1		21,929,583.85
1000	4221	D	B			F		DISC					X		U		N	1		347,696.38
1000	4251	D	B			F		DISC					X		U		N	1		5,538,858.49
1000	4801	C	B										X		U		N	1		-10,794,689.01
1000	4801	D	B										X		U		N	1		5,377,301.66
1000	4901	C	B										X		U		N	1		-9,534,781.13
1000	4901	C	B										X		U		N	1		-1,514,582.43
Sub-Total, 1000																				**11,349,387.81**
1012	4191	D	E	P		F					15		X		U		N			12,500,000.00
1021	4871	D	E										X		U		N			4,544,611.50
1021	4971	D	E										X		U		N			20,522.71
Sub-Total, 1021																				**4,565,134.21**
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				28,414,522.02
1700	4252	D	E			X		DISC					X		U		N			53,114.07
1700	4252	D	E			F		DISC					X		U		N			9,735,781.46
1700	4972	D	E			F		DISC					X		U		N			14,700.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4972	D	E			X		DISC					X		U		N			41,568.25
Sub-Total, 1700																				**9,845,164.42**
1701	4221	D	B			F		DISC					X		U		N	1		-347,696.38
1701	4221	D	E			F		DISC					X		U		N	1		3,872,192.47
1701	4251	D	B			F		DISC					X		U		N	1		-5,538,858.49
1701	4251	D	E			F		DISC					X		U		N	1		1,755,808.06
Sub-Total, 1701																				**-258,554.34**
1750, BA: Disc: Spending auth: Total																				========== 9,586,610.08
1900, Budget authority total (disc. and mand.)																				========== 9,586,610.08
1930, Total budgetary resources avail (disc. and mand.)																				========== 38,001,132.10
1941	4450	C	E												U		N	1		29,350.90
1941	4450	D	E												U		N	1		-29,352.88
1941	4610	C	E		A										U		N	1		2,223,722.13
1941	4610	C	E		A										U		N	1		8,649,062.30
Sub-Total, 1941																				**10,872,782.45**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		10,794,689.01
3000	4801	D	B										X		U		N	1		-5,377,301.66
3000	4901	C	B										X		U		N	1		9,534,781.13
3000	4901	C	B										X		U		N	1		1,514,582.43
Sub-Total, 3000																				**16,466,750.91**
3010	4801	C	B										X		U		N	1		-10,794,689.01
3010	4801	D	B										X		U		N	1		5,377,301.66
3010	4801	D	E										X		U		N	1		-1,057,884.60
3010	4801	C	E										X		U		N	1		24,310,674.20
3010	4881	C	E										X		U		N			84.00
3010	4901	C	B										X		U		N	1		-9,534,781.13
3010	4901	C	B										X		U		N	1		-1,514,582.43
3010	4901	C	E										X		U		N	1		1,220,000.26
3010	4901	C	E										X		U		N	1		72,028.38
3010	4902	C	E					DISC	NEW				X		U		N		N	1,000,898.51
3010	4902	C	E					DISC	BAL				X		U		N		N	11,349,386.06
3010	4902	C	E					DISC	NEW				X		U		N		N	6,519,301.52
3010	4902	C	E					DISC	BAL				X		U		N		N	180,612.23
Sub-Total, 3010																				**27,128,349.65**
3020	4902	C	E					DISC	NEW				X		U		N		N	-1,000,898.51
3020	4902	C	E					DISC	BAL				X		U		N		N	-11,349,386.06
3020	4902	C	E					DISC	NEW				X		U		N		N	-6,519,301.52
3020	4902	C	E					DISC	BAL				X		U		N		N	-180,612.23
Sub-Total, 3020																				**-19,050,198.32**
3040	4871	D	E										X		U		N			-4,544,611.50
3040	4971	D	E										X		U		N			-20,522.71
Sub-Total, 3040																				**-4,565,134.21**
3050	4801	D	E												U		N	1		-1,057,884.60
3050	4801	C	E												U		N	1		24,310,674.20
3050	4871	D	E												U		N			-4,544,611.50
3050	4881	C	E												U		N			84.00
3050	4901	C	E												U		N	1		1,220,000.26
3050	4901	C	E												U		N	1		72,028.38
3050	4971	D	E												U		N			-20,522.71
Sub-Total, 3050																				**19,979,768.03**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC					X		U		N	1		-347,696.38
3060	4251	D	B			F		DISC					X		U		N	1		-5,538,858.49
Sub-Total, 3060																				**-5,886,554.87**
3070	4221	D	B			F		DISC					X		U		N	1		347,696.38
3070	4221	D	E			F		DISC					X		U		N	1		-3,872,192.47
3070	4251	D	B			F		DISC					X		U		N	1		5,538,858.49
3070	4251	D	E			F		DISC					X		U		N	1		-1,755,808.06
Sub-Total, 3070																				**258,554.34**
3090	4221	D	E			F		DISC							U		N	1		-3,872,192.47
3090	4251	D	E			F		DISC							U		N	1		-1,755,808.06
Sub-Total, 3090																				**-5,628,000.53**
3100, Obligated balance, start of year																				========== 10,580,196.04
3200, Obligated balance, end of year																				========== 14,351,767.50

BA & O, Net

4000, Disc: Budget authority, gross																				========== 9,586,610.08
4010	4902	C	E					DISC		NEW			X		U		N		N	1,000,898.51
4010	4902	C	E					DISC		NEW			X		U		N		N	6,519,301.52
Sub-Total, 4010																				**7,520,200.03**
4011	4902	C	E					DISC		BAL			X		U		N		N	11,349,386.06
4011	4902	C	E					DISC		BAL			X		U		N		N	180,612.23
Sub-Total, 4011																				**11,529,998.29**
4020, Disc: Outlays, gross (total)																				========== 19,050,198.32
4030	4252	D	E			F		DISC					X		U		N			-9,735,781.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4972	D	E			F		DISC					X		U		N			-14,700.64
Sub-Total, 4030																				**-9,750,482.10**
4033	4252	D	E			X		DISC					X		U		N			-53,114.07
4033	4972	D	E			X		DISC					X		U		N			-41,568.25
Sub-Total, 4033																				**-94,682.32**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -9,845,164.42
4050	4221	D	B			F		DISC					X		U		N	1		347,696.38
4050	4221	D	E			F		DISC					X		U		N	1		-3,872,192.47
4050	4251	D	B			F		DISC					X		U		N	1		5,538,858.49
4050	4251	D	E			F		DISC					X		U		N	1		-1,755,808.06
Sub-Total, 4050																				**258,554.34**
4060, Disc: Additional offsets against BA only (total)																				========== 258,554.34
4080, Disc: Outlays, net																				========== 9,205,033.90
4190, Outlays, net (disc. and mand.)																				========== 9,205,033.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -14/15-0324 -000-0
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	E										X			U		N	1		118,166.42
0900	4901	C	E										X			U		N	1		17,038.83
0900	4902	C	E					DISC		NEW			X			U		N		N	62,543.38
Sub-Total, 0900																					**197,748.63**
Budgetary Resources																					
1121	4170	D	E	P		F		DISC			11		X			U		N			1,148,543.00
1160, BA: Disc: Appropriation (total)																					========== 1,148,543.00
1900, Budget authority total (disc. and mand.)																					========== 1,148,543.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 1,148,543.00
1941	4610	C	E		A											U		N	1		950,794.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -14/15-0324 -000-0
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		N	1		118,166.42
3010	4901	C	E										X			U		N	1		17,038.83
3010	4902	C	E					DISC	NEW				X			U		N		N	62,543.38
Sub-Total, 3010																					**197,748.63**
3020	4902	C	E					DISC	NEW				X			U		N		N	-62,543.38
3050	4801	C	E													U		N	1		118,166.42
3050	4901	C	E													U		N	1		17,038.83
Sub-Total, 3050																					**135,205.25**
3200, Obligated balance, end of year																					========== 135,205.25

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,148,543.00
4010 4902 C E DISC NEW X U N N	62,543.38
4020, Disc: Outlays, gross (total)	========= 62,543.38
4070, Disc: Budget authority, net	========== 1,148,543.00
4080, Disc: Outlays, net	========= 62,543.38
4180, Budget authority, net (disc. and mand.)	========== 1,148,543.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -14/15-0324 -000-0
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========= 62,543.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -13/14-0324 -000-0
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-87,422.77
0900	4801	C	E										X		U		Y	1		97,854.72
0900	4881	C	E										X		U		Y			17,744.46
0900	4901	C	B										X		U		Y	1		-16,811.47
0900	4901	C	E										X		U		Y	1		134,735.08
0900	4902	C	E					DISC	BAL				X		U		Y		N	936,927.61
	Sub-Total, 0900																			**1,083,027.63**

Budgetary Resources

1000	4201	D	B												U		Y	1		1,284,510.63
1000	4801	C	B										X		U		Y	1		-87,422.77
1000	4901	C	B										X		U		Y	1		-16,811.47
	Sub-Total, 1000																			**1,180,276.39**
1010	4190	C	E	P		F					11		X		U		Y			-42,288.00
1021	4871	D	E										X		U		Y			19,346.69
1021	4971	D	E										X		U		Y			10.68
	Sub-Total, 1021																			**19,357.37**
	1050, Unob Bal: Unobligated balance (total)																			========== 1,157,345.76
	1930, Total budgetary resources avail (disc. and mand.)																			========== 1,157,345.76
1940	4610	C	E		A										U		Y	1		-74,318.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -13/14-0324 -000-0
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			Y	1		87,422.77
3000	4901	C	B										X		U			Y	1		16,811.47
Sub-Total, 3000																					**104,234.24**
3010	4801	C	B										X		U			Y	1		-87,422.77
3010	4801	C	E										X		U			Y	1		97,854.72
3010	4881	C	E										X		U			Y			17,744.46
3010	4901	C	B										X		U			Y	1		-16,811.47
3010	4901	C	E										X		U			Y	1		134,735.08
3010	4902	C	E					DISC	BAL				X		U			Y		N	936,927.61
Sub-Total, 3010																					**1,083,027.63**
3020	4902	C	E					DISC	BAL				X		U			Y		N	-936,927.61
3040	4871	D	E										X		U			Y			-19,346.69
3040	4971	D	E										X		U			Y			-10.68
Sub-Total, 3040																					**-19,357.37**
3050	4801	C	E												U			Y	1		97,854.72
3050	4871	D	E												U			Y			-19,346.69
3050	4881	C	E												U			Y			17,744.46
3050	4901	C	E												U			Y	1		134,735.08
3050	4971	D	E												U			Y			-10.68
Sub-Total, 3050																					**230,976.89**

3100, Obligated balance, start of year ========== 104,234.24

3200, Obligated balance, end of year ========== 230,976.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -13/14-0324 -000-0
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		Y		N	936,927.61
4020, Disc: Outlays, gross (total)																					========== 936,927.61
4080, Disc: Outlays, net																					========== 936,927.61
4190, Outlays, net (disc. and mand.)																					========== 936,927.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /14-0324 -000-YES
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		80,445,943.92
0900	4801	C	E										X		U		Y	1		3,415,029.36
0900	4901	C	E										X		U		Y	1		2,080,491.97
0900	4901	C	E										X		U		Y	1		41,307,828.66
0900	4902	C	E					DISC	NEW				X		U		Y		N	20,584,531.51
0900	4902	C	E					DISC	NEW				X		U		Y		N	1,058,992,906.40
	Sub-Total, 0900																			**1,206,826,731.82**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		1,185,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 1,185,000,000.00
1700	4252	D	E			X		DISC					X		U		Y			16,923.90
1700	4252	D	E			F		DISC					X		U		Y			15,325,387.57
1700	4260	D	E					DISC					X		U		Y			2,064,629.82
1700	4266	D	E					DISC					X		U		Y			1,554,336.78
1700	4277	D	E					DISC					X		U		Y			232,103.25
	Sub-Total, 1700																			**19,193,381.32**
1701	4221	D	E			F		DISC					X		U		Y	1		3,415,029.36
1701	4251	D	E			F		DISC					X		U		Y	1		7,322,712.01
	Sub-Total, 1701																			**10,737,741.37**
1750, BA: Disc: Spending auth: Total																				========== 29,931,122.69
1900, Budget authority total (disc. and mand.)																				========== 1,214,931,122.69
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,214,931,122.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /14-0324 -000-YES
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4510	C	E		A										U		Y	1		-685,345.18
1940	4610	C	E		A										U		Y	1		-7,419,045.69
Sub-Total, 1940																				**-8,104,390.87**

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		80,445,943.92
3010	4801	C	E										X		U		Y	1		3,415,029.36
3010	4901	C	E										X		U		Y	1		2,080,491.97
3010	4901	C	E										X		U		Y	1		41,307,828.66
3010	4902	C	E					DISC	NEW				X		U		Y		N	20,584,531.51
3010	4902	C	E					DISC	NEW				X		U		Y		N	1,058,992,906.40
Sub-Total, 3010																				**1,206,826,731.82**
3020	4902	C	E					DISC	NEW				X		U		Y		N	-20,584,531.51
3020	4902	C	E					DISC	NEW				X		U		Y		N	-1,058,992,906.40
Sub-Total, 3020																				**-1,079,577,437.91**
3050	4801	C	E												U		Y	1		80,445,943.92
3050	4801	C	E												U		Y	1		3,415,029.36
3050	4901	C	E												U		Y	1		2,080,491.97
3050	4901	C	E												U		Y	1		41,307,828.66
Sub-Total, 3050																				**127,249,293.91**
3070	4221	D	E			F		DISC					X		U		Y	1		-3,415,029.36
3070	4251	D	E			F		DISC					X		U		Y	1		-7,322,712.01
Sub-Total, 3070																				**-10,737,741.37**
3090	4221	D	E			F		DISC							U		Y	1		-3,415,029.36
3090	4251	D	E			F		DISC							U		Y	1		-7,322,712.01
Sub-Total, 3090																				**-10,737,741.37**
3200, Obligated balance, end of year																				========== 116,511,552.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /14-0324 -000-YES
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,214,931,122.69
4010	4902	C	E					DISC	NEW				X		U		Y		N	20,584,531.51
4010	4902	C	E					DISC	NEW				X		U		Y		N	1,058,992,906.40
Sub-Total, 4010																				**1,079,577,437.91**
4020, Disc: Outlays, gross (total)																				========== 1,079,577,437.91
4030	4252	D	E			F		DISC					X		U		Y			-15,325,387.57
4030	4277	D	E					DISC					X		U		Y			-232,103.25
Sub-Total, 4030																				**-15,557,490.82**
4033	4252	D	E			X		DISC					X		U		Y			-16,923.90
4033	4266	D	E					DISC					X		U		Y			-1,554,336.78
Sub-Total, 4033																				**-1,571,260.68**
4034	4260	D	E					DISC					X		U		Y			-2,064,629.82
4040, Disc: Offsets against gross BA and outlays (total)																				========== -19,193,381.32
4050	4221	D	E			F		DISC					X		U		Y	1		-3,415,029.36
4050	4251	D	E			F		DISC					X		U		Y	1		-7,322,712.01
Sub-Total, 4050																				**-10,737,741.37**
4060, Disc: Additional offsets against BA only (total)																				========== -10,737,741.37
4070, Disc: Budget authority, net																				========== 1,185,000,000.00
4080, Disc: Outlays, net																				========== 1,060,384,056.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
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Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /14-0324 -000-YES
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, **Budget authority, net (disc. and mand.)**																					========== 1,185,000,000.00
4190, **Outlays, net (disc. and mand.)**																					========== 1,060,384,056.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -12/13-0324 -000-0
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		32,802.61
3000	4901	C	B										X			E		N	1		159,791.87
Sub-Total, 3000																					**192,594.48**
3011	4801	C	B										X			E		N	1		-32,802.61
3011	4801	C	E										X			E		N	1		36,287.51
3011	4881	C	E										X			E		N			382.76
3011	4901	C	B										X			E		N	1		-159,791.87
3011	4901	C	E										X			E		N	1		1,019.48
3011	4902	C	E					DISC	BAL				X			E		N		N	155,287.49
3011	4981	C	E										X			E		N			343.68
Sub-Total, 3011																					**726.44**
3020	4902	C	E					DISC	BAL				X			E		N		N	-155,287.49
3041	4871	D	E										X			E		N			-36,670.27
3041	4971	D	E										X			E		N			-1,363.16
Sub-Total, 3041																					**-38,033.43**
3050	4801	C	E													E		N	1		36,287.51
3050	4871	D	E													E		N			-36,670.27
3050	4881	C	E													E		N			382.76
3050	4901	C	E													E		N	1		1,019.48
3050	4971	D	E													E		N			-1,363.16
3050	4981	C	E													E		N			343.68
Sub-Total, 3050																					**0.00**
3100, Obligated balance, start of year																					========== 192,594.48

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -12/13-0324 -000-0
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	155,287.49
4020, Disc: Outlays, gross (total)																				========== 155,287.49
4033	4972	D	E			X		DISC					X		E		N			-317.03
4040, Disc: Offsets against gross BA and outlays (total)																				========== -317.03
4052	4972	D	E			X		DISC					X		E		N			317.03
4060, Disc: Additional offsets against BA only (total)																				====== 317.03
4080, Disc: Outlays, net																				========== 154,970.46
4190, Outlays, net (disc. and mand.)																				========== 154,970.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /13-0324 -000-YES
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		2,210,964.61
3000	4801	C	B										X			E		N	1		49,327,780.60
3000	4901	C	B										X			E		N	1		3,289,612.96
3000	4901	C	B										X			E		N	1		41,406,244.67
Sub-Total, 3000																					**96,234,602.84**
3011	4801	C	B										X			E		N	1		-2,210,964.61
3011	4801	C	B										X			E		N	1		-49,327,780.60
3011	4801	C	E										X			E		N	1		649,484.17
3011	4801	C	E										X			E		N	1		12,766,632.73
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-2,284,755.45
3011	4802	C	E					DISC	BAL				X			E		N	1	N	1,839.24
3011	4881	C	E										X			E		N			1,976,687.48
3011	4881	C	E										X			E		N			32,632.71
3011	4901	C	B										X			E		N	1		-3,289,612.96
3011	4901	C	B										X			E		N	1		-41,406,244.67
3011	4901	D	E										X			E		N	1		-642,896.53
3011	4901	D	E										X			E		N	1		-76,862.12
3011	4902	C	E					DISC	BAL				X			E		N		N	4,970,201.82
3011	4902	C	E					DISC	BAL				X			E		N		N	79,393,557.15
3011	4981	C	E										X			E		N			407,470.57
3011	4981	C	E										X			E		N			162,765.98
3011	4982	C	E					DISC	BAL				X			E		N	1	N	2,017,034.72
3011	4982	C	E					DISC	BAL				X			E		N	1	N	1,024.63
Sub-Total, 3011																					**3,140,214.26**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	2,284,755.45
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-1,839.24
3020	4902	C	E					DISC	BAL				X			E		N		N	-4,970,201.82
3020	4902	C	E					DISC	BAL				X			E		N		N	-79,393,557.15
3020	4982	C	E					DISC	BAL				X			E		N	1	N	-2,017,034.72
3020	4982	C	E					DISC	BAL				X			E		N	1	N	-1,024.63
Sub-Total, 3020																					**-84,098,902.11**
3041	4871	D	E										X			E		N			-10,935,435.93
3041	4971	D	E										X			E		N			-47,240.94
Sub-Total, 3041																					**-10,982,676.87**
3050	4801	C	E													E		N	1		649,484.17
3050	4801	C	E													E		N	1		12,766,632.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /13-0324 -000-YES
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												E		N			-10,935,435.93
3050	4881	C	E												E		N			1,976,687.48
3050	4881	C	E												E		N			32,632.71
3050	4901	D	E												E		N	1		-642,896.53
3050	4901	D	E												E		N	1		-76,862.12
3050	4971	D	E												E		N			-47,240.94
3050	4981	C	E												E		N			407,470.57
3050	4981	C	E												E		N			162,765.98
Sub-Total, 3050																				**4,293,238.12**
3060	4221	D	B			F		DISC					X		E		N	1		-2,264,347.53
3060	4251	D	B			F		DISC					X		E		N	1		-8,724,765.22
Sub-Total, 3060																				**-10,989,112.75**
3071	4221	D	B			F		DISC					X		E		N	1		2,264,347.53
3071	4221	C	E			F		DISC					X		E		N	1		945,729.53
3071	4251	D	B			F		DISC					X		E		N	1		8,724,765.22
3071	4251	D	E			F		DISC					X		E		N	1		-258,587.56
Sub-Total, 3071																				**11,676,254.72**
3090	4221	C	E			F		DISC							E		N	1		945,729.53
3090	4251	D	E			F		DISC							E		N	1		-258,587.56
Sub-Total, 3090																				**687,141.97**
3100, Obligated balance, start of year																				========== 85,245,490.09
3200, Obligated balance, end of year																				========== 4,980,380.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

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Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /13-0324 -000-YES
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,284,755.45
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,839.24
4011	4902	C	E					DISC	BAL				X		E		N		N	4,970,201.82
4011	4902	C	E					DISC	BAL				X		E		N		N	79,393,557.15
4011	4982	C	E					DISC	BAL				X		E		N	1	N	2,017,034.72
4011	4982	C	E					DISC	BAL				X		E		N	1	N	1,024.63
	Sub-Total, 4011																			**84,098,902.11**
	4020, Disc: Outlays, gross (total)																			========== 84,098,902.11
4030	4252	D	E			F		DISC					X		E		N			-10,229,288.79
4030	4972	D	E			F		DISC					X		E		N			-387,282.43
	Sub-Total, 4030																			**-10,616,571.22**
4033	4972	D	E			X		DISC					X		E		N			-2,474,168.10
4034	4260	C	E					DISC					X		E		N			1,493.01
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -13,089,246.31
4052	4252	D	E			F		DISC					X		E		N			10,229,288.79
4052	4260	C	E					DISC					X		E		N			-1,493.01
4052	4972	D	E			F		DISC					X		E		N			387,282.43
4052	4972	D	E			X		DISC					X		E		N			2,474,168.10
	Sub-Total, 4052																			**13,089,246.31**
	4060, Disc: Additional offsets against BA only (total)																			========== 13,089,246.31
	4080, Disc: Outlays, net																			========== 71,009,655.80
	4190, Outlays, net (disc. and mand.)																			========== 71,009,655.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /13-0324 -000-YES
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -11/12-0324 -000-0
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		10,231.96
3000	4901	C	B										X			E		N	1		1,436.58
Sub-Total, 3000																					**11,668.54**
3011	4801	C	B										X			E		N	1		-10,231.96
3011	4801	C	E										X			E		N	1		13,644.73
3011	4901	C	B										X			E		N	1		-1,436.58
3011	4902	D	E					DISC	BAL				X			E		N		N	-1,976.19
Sub-Total, 3011																					**0.00**
3020	4902	D	E					DISC	BAL				X			E		N		N	1,976.19
3041	4871	D	E										X			E		N			-13,644.73
3050	4801	C	E													E		N	1		13,644.73
3050	4871	D	E													E		N			-13,644.73
Sub-Total, 3050																					**0.00**
3100, Obligated balance, start of year																					========= 11,668.54

BA & O, Net

4011	4902	D	E					DISC	BAL				X			E		N		N	-1,976.19
4020, Disc: Outlays, gross (total)																					======= -1,976.19
4080, Disc: Outlays, net																					======= -1,976.19
4190, Outlays, net (disc. and mand.)																					======= -1,976.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

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Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /12-0324 -000-YES
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B										X			E		N	1		-962,415.23
3000	4801	C	B										X			E		N	1		16,569,295.11
3000	4901	C	B										X			E		N	1		4,741,249.29
3000	4901	C	B										X			E		N	1		1,276,754.63
Sub-Total, 3000																					**21,624,883.80**
3011	4801	D	B										X			E		N	1		962,415.23
3011	4801	C	B										X			E		N	1		-16,569,295.11
3011	4801	D	E										X			E		N	1		-1,261,301.32
3011	4801	C	E										X			E		N	1		15,476,951.01
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-582,919.09
3011	4802	C	E					DISC	BAL				X			E		N	1	N	199,717.87
3011	4881	C	E										X			E		N			2,201,929.58
3011	4901	C	B										X			E		N	1		-4,741,249.29
3011	4901	C	B										X			E		N	1		-1,276,754.63
3011	4901	C	E										X			E		N	1		1,270,874.93
3011	4901	D	E										X			E		N	1		-1,761,430.79
3011	4902	C	E					DISC	BAL				X			E		N		N	7,935,044.19
3011	4902	C	E					DISC	BAL				X			E		N		N	304,765.79
3011	4981	C	E										X			E		N			27,839.60
3011	4982	C	E					DISC	BAL				X			E		N	1	N	126,829.72
Sub-Total, 3011																					**2,313,417.69**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	582,919.09
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-199,717.87
3020	4902	C	E					DISC	BAL				X			E		N		N	-7,935,044.19
3020	4902	C	E					DISC	BAL				X			E		N		N	-304,765.79
3020	4982	C	E					DISC	BAL				X			E		N	1	N	-126,829.72
Sub-Total, 3020																					**-7,983,438.48**
3041	4871	D	E										X			E		N			-5,956,321.53
3041	4971	D	E										X			E		N			-2.00
Sub-Total, 3041																					**-5,956,323.53**
3050	4801	D	E													E		N	1		-1,261,301.32
3050	4801	C	E													E		N	1		15,476,951.01
3050	4871	D	E													E		N			-5,956,321.53
3050	4881	C	E													E		N			2,201,929.58
3050	4901	C	E													E		N	1		1,270,874.93
3050	4901	D	E													E		N	1		-1,761,430.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /12-0324 -000-YES
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4971	D	E												E		N			-2.00
3050	4981	C	E												E		N			27,839.60
Sub-Total, 3050																				**9,998,539.48**
3060	4221	D	B			F		DISC					X		E		N	1		-55,427.37
3060	4251	D	B			F		DISC					X		E		N	1		-206,926.37
Sub-Total, 3060																				**-262,353.74**
3071	4221	D	B			F		DISC					X		E		N	1		55,427.37
3071	4221	C	E			F		DISC					X		E		N	1		206,449.25
3071	4251	D	B			F		DISC					X		E		N	1		206,926.37
3071	4251	C	E			F		DISC					X		E		N	1		2,309.95
Sub-Total, 3071																				**471,112.94**
3090	4221	C	E			F		DISC							E		N	1		206,449.25
3090	4251	C	E			F		DISC							E		N	1		2,309.95
Sub-Total, 3090																				**208,759.20**

3100, Obligated balance, start of year ========== 21,362,530.06

3200, Obligated balance, end of year ========== 10,207,298.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
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Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /12-0324 -000-YES
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-582,919.09
4011	4802	C	E					DISC	BAL				X		E		N	1	N	199,717.87
4011	4902	C	E					DISC	BAL				X		E		N		N	7,935,044.19
4011	4902	C	E					DISC	BAL				X		E		N		N	304,765.79
4011	4982	C	E					DISC	BAL				X		E		N	1	N	126,829.72
Sub-Total, 4011																				**7,983,438.48**
4020, Disc: Outlays, gross (total)																				========== 7,983,438.48
4030	4252	D	E			F		DISC					X		E		N			-471,112.94
4030	4972	D	E			F		DISC					X		E		N			-8,301.22
Sub-Total, 4030																				**-479,414.16**
4033	4972	D	E			X		DISC					X		E		N			-156,555.31
4040, Disc: Offsets against gross BA and outlays (total)																				========== -635,969.47
4052	4252	D	E			F		DISC					X		E		N			471,112.94
4052	4972	D	E			X		DISC					X		E		N			156,555.31
4052	4972	D	E			F		DISC					X		E		N			8,301.22
Sub-Total, 4052																				**635,969.47**
4060, Disc: Additional offsets against BA only (total)																				========== 635,969.47
4080, Disc: Outlays, net																				========== 7,347,469.01
4190, Outlays, net (disc. and mand.)																				========== 7,347,469.01

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Budget Account Id: 011-05-0324 Treasury Account Id: 15- -10/11-0324 -000-0
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		183,848.28
3000	4801	C	B										X			E		N	1		680,590.13
3000	4901	C	B										X			E		N	1		8,706.10
3000	4901	C	B										X			E		N	1		67,326.48
Sub-Total, 3000																					**940,470.99**
3011	4801	C	B										X			E		N	1		-183,848.28
3011	4801	C	B										X			E		N	1		-680,590.13
3011	4801	D	E										X			E		N	1		-76,158.53
3011	4801	C	E										X			E		N	1		680,590.13
3011	4881	C	E										X			E		N			7,781.22
3011	4901	C	B										X			E		N	1		-8,706.10
3011	4901	C	B										X			E		N	1		-67,326.48
3011	4901	C	E										X			E		N	1		8,706.10
3011	4901	C	E										X			E		N	1		260,667.99
3011	4902	C	E					DISC	BAL				X			E		N		N	68,707.58
Sub-Total, 3011																					**9,823.50**
3020	4902	C	E					DISC	BAL				X			E		N		N	-68,707.58
3041	4871	D	E										X			E		N			-108,220.21
3050	4801	D	E													E		N	1		-76,158.53
3050	4801	C	E													E		N	1		680,590.13
3050	4871	D	E													E		N			-108,220.21
3050	4881	C	E													E		N			7,781.22
3050	4901	C	E													E		N	1		8,706.10
3050	4901	C	E													E		N	1		260,667.99
Sub-Total, 3050																					**773,366.70**
3100, Obligated balance, start of year																					========== 940,470.99
3200, Obligated balance, end of year																					========== 773,366.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -10/11-0324 -000-0
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	68,707.58
4020, Disc: Outlays, gross (total)																					========= 68,707.58
4030	4972	D	E			F		DISC					X			E		N			-12,053.14
4033	4972	D	E			X		DISC					X			E		N			-863.22
4040, Disc: Offsets against gross BA and outlays (total)																					========== -12,916.36
4052	4972	D	E			X		DISC					X			E		N			863.22
4052	4972	D	E			F		DISC					X			E		N			12,053.14
Sub-Total, 4052																					**12,916.36**
4060, Disc: Additional offsets against BA only (total)																					========= 12,916.36
4080, Disc: Outlays, net																					========= 55,791.22
4190, Outlays, net (disc. and mand.)																					========= 55,791.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /11-0324 -000-YES
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B										X			E		N	1		-396,308.60
3000	4801	C	B										X			E		N	1		8,971,993.16
3000	4901	D	B										X			E		N	1		-501,279.33
3000	4901	C	B										X			E		N	1		250,324.50
Sub-Total, 3000																					**8,324,729.73**
3011	4801	D	B										X			E		N	1		396,308.60
3011	4801	C	B										X			E		N	1		-8,971,993.16
3011	4801	D	E										X			E		N	1		-445,677.43
3011	4801	C	E										X			E		N	1		6,532,952.06
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-815,445.98
3011	4802	D	B					DISC	BAL				X			E		N	1	N	735,751.75
3011	4802	D	E					DISC	BAL				X			E		N	1	N	-734,992.62
3011	4802	C	E					DISC	BAL				X			E		N	1	N	815,445.98
3011	4881	C	E										X			E		N			25,425.55
3011	4901	D	B										X			E		N	1		501,279.33
3011	4901	C	B										X			E		N	1		-250,324.50
3011	4901	C	E										X			E		N	1		1,468,415.90
3011	4901	D	E										X			E		N	1		-535,518.41
3011	4902	C	E					DISC	BAL				X			E		N		N	1,225,843.73
3011	4902	C	E					DISC	BAL				X			E		N		N	83,607.91
3011	4981	C	E										X			E		N			3,207.51
3011	4982	C	E					DISC	BAL				X			E		N	1	N	41,529.83
Sub-Total, 3011																					**75,816.05**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	815,445.98
3020	4802	D	B					DISC	BAL				X			E		N	1	N	-735,751.75
3020	4802	D	E					DISC	BAL				X			E		N	1	N	734,992.62
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-815,445.98
3020	4902	C	E					DISC	BAL				X			E		N		N	-1,225,843.73
3020	4902	C	E					DISC	BAL				X			E		N		N	-83,607.91
3020	4982	C	E					DISC	BAL				X			E		N	1	N	-41,529.83
Sub-Total, 3020																					**-1,351,740.60**
3041	4871	D	E										X			E		N			-2,872,937.36
3041	4971	D	E										X			E		N			-646.80
Sub-Total, 3041																					**-2,873,584.16**
3050	4801	D	E													E		N	1		-445,677.43
3050	4801	C	E													E		N	1		6,532,952.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /11-0324 -000-YES
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												E		N			-2,872,937.36
3050	4881	C	E												E		N			25,425.55
3050	4901	C	E												E		N	1		1,468,415.90
3050	4901	D	E												E		N	1		-535,518.41
3050	4971	D	E												E		N			-646.80
3050	4981	C	E												E		N			3,207.51
Sub-Total, 3050																				**4,175,221.02**
3060	4221	D	B			F		DISC					X		E		N	1		-314,883.92
3060	4251	D	B			F		DISC					X		E		N	1		-131,120.41
Sub-Total, 3060																				**-446,004.33**
3071	4221	D	B			F		DISC					X		E		N	1		314,883.92
3071	4221	D	E			F		DISC					X		E		N	1		-265,515.09
3071	4251	D	B			F		DISC					X		E		N	1		131,120.41
3071	4251	D	E			F		DISC					X		E		N	1		-18,448.44
Sub-Total, 3071																				**162,040.80**
3090	4221	D	E			F		DISC							E		N	1		-265,515.09
3090	4251	D	E			F		DISC							E		N	1		-18,448.44
Sub-Total, 3090																				**-283,963.53**
3100, Obligated balance, start of year																				========== 7,878,725.40
3200, Obligated balance, end of year																				========== 3,891,257.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /11-0324 -000-YES
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-815,445.98
4011	4802	D	B					DISC	BAL				X		E		N	1	N	735,751.75
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-734,992.62
4011	4802	C	E					DISC	BAL				X		E		N	1	N	815,445.98
4011	4902	C	E					DISC	BAL				X		E		N		N	1,225,843.73
4011	4902	C	E					DISC	BAL				X		E		N		N	83,607.91
4011	4982	C	E					DISC	BAL				X		E		N	1	N	41,529.83
	Sub-Total, 4011																			**1,351,740.60**
4020, Disc: Outlays, gross (total)																				========== 1,351,740.60
4030	4252	D	E			F		DISC					X		E		N			-162,040.80
4030	4972	D	E			F		DISC					X		E		N			-11,472.82
	Sub-Total, 4030																			**-173,513.62**
4033	4972	D	E			X		DISC					X		E		N			-10,035.05
4040, Disc: Offsets against gross BA and outlays (total)																				========== -183,548.67
4052	4252	D	E			F		DISC					X		E		N			162,040.80
4052	4972	D	E			F		DISC					X		E		N			11,472.82
4052	4972	D	E			X		DISC					X		E		N			10,035.05
	Sub-Total, 4052																			**183,548.67**
4060, Disc: Additional offsets against BA only (total)																				========== 183,548.67
4080, Disc: Outlays, net																				========== 1,168,191.93
4190, Outlays, net (disc. and mand.)																				========== 1,168,191.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /11-0324 -000-YES
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -09/10-0324 -000-0
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X			E		N	1		1,259.00
3011	4801	C	E										X			E		N	1		1,259.00
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,016,754.82
3011	4802	C	E					DISC	BAL				X			E		N	1	N	607,554.17
3011	4901	C	B										X			E		N	1		-1,259.00
3011	4902	C	E					DISC	BAL				X			E		N		N	409,200.65
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	1,016,754.82
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-607,554.17
3020	4902	C	E					DISC	BAL				X			E		N		N	-409,200.65
Sub-Total, 3020																					**0.00**
3041	4871	D	E										X			E		N			-1,259.00
3050	4801	C	E													E		N	1		1,259.00
3050	4871	D	E													E		N			-1,259.00
Sub-Total, 3050																					**0.00**
3100, Obligated balance, start of year																					======== 1,259.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -09/10-0324 -000-0
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,016,754.82
4011	4802	C	E					DISC	BAL				X			E		N	1	N	607,554.17
4011	4902	C	E					DISC	BAL				X			E		N		N	409,200.65
Sub-Total, 4011																					**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324 -000-YES
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,740,908.70
3000	4801	D	B										X		E		N	1		-270,637.86
3000	4901	D	B										X		E		N	1		-274,945.97
3000	4901	C	B										X		E		N	1		544,302.18
Sub-Total, 3000																				**1,739,627.05**
3011	4801	C	B										X		E		N	1		-1,740,908.70
3011	4801	D	B										X		E		N	1		270,637.86
3011	4801	C	E										X		E		N	1		1,656,861.42
3011	4801	D	E										X		E		N	1		-225,767.94
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,211,148.35
3011	4802	C	E					DISC	BAL				X		E		N	1	N	811,151.24
3011	4881	C	E										X		E		N			266,206.90
3011	4901	D	B										X		E		N	1		274,945.97
3011	4901	C	B										X		E		N	1		-544,302.18
3011	4901	C	E										X		E		N	1		413,646.33
3011	4901	D	E										X		E		N	1		-319,815.89
3011	4902	C	E					DISC	BAL				X		E		N		N	619,233.04
3011	4981	C	E										X		E		N			4,279.66
Sub-Total, 3011																				**275,019.36**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,211,148.35
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-811,151.24
3020	4902	C	E					DISC	BAL				X		E		N		N	-619,233.04
Sub-Total, 3020																				**-219,235.93**
3041	4871	D	E										X		E		N			-567,990.76
3050	4801	C	E												E		N	1		1,656,861.42
3050	4801	D	E												E		N	1		-225,767.94
3050	4871	D	E												E		N			-567,990.76
3050	4881	C	E												E		N			266,206.90
3050	4901	C	E												E		N	1		413,646.33
3050	4901	D	E												E		N	1		-319,815.89
3050	4981	C	E												E		N			4,279.66
Sub-Total, 3050																				**1,227,419.72**
3060	4221	C	B			F		DISC					X		E		N	1		260,772.06
3060	4251	D	B			F		DISC					X		E		N	1		-45,687.39
Sub-Total, 3060																				**215,084.67**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324 -000-YES
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	C	B			F		DISC					X		E		N	1		-260,772.06
3071	4251	D	B			F		DISC					X		E		N	1		45,687.39
	Sub-Total, 3071																			**-215,084.67**
3100, Obligated balance, start of year																				========== 1,954,711.72
3200, Obligated balance, end of year																				========== 1,227,419.72

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,211,148.35
4011	4802	C	E					DISC	BAL				X		E		N	1	N	811,151.24
4011	4902	C	E					DISC	BAL				X		E		N		N	619,233.04
	Sub-Total, 4011																			**219,235.93**
4020, Disc: Outlays, gross (total)																				========== 219,235.93
4030	4252	D	E			F		DISC					X		E		N			-817.47
4030	4972	D	E			F		DISC					X		E		N			-2,266.52
	Sub-Total, 4030																			**-3,083.99**
4033	4972	D	E			X		DISC					X		E		N			-469.99
4040, Disc: Offsets against gross BA and outlays (total)																				======= -3,553.98
4052	4252	D	E			F		DISC					X		E		N			817.47
4052	4972	D	E			F		DISC					X		E		N			2,266.52
4052	4972	D	E			X		DISC					X		E		N			469.99
	Sub-Total, 4052																			**3,553.98**
4060, Disc: Additional offsets against BA only (total)																				======== 3,553.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324 -000-YES
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 215,681.95
4190, Outlays, net (disc. and mand.)																					========== 215,681.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -08/09-0324 -000-0
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		129,815.00
3000	4901	C	B										X		E			N	1		0.01
Sub-Total, 3000																					**129,815.01**
3011	4801	C	B										X		E			N	1		-129,815.00
3011	4801	C	E										X		E			N	1		57,287.53
3011	4802	D	B					DISC	BAL				X		E			N	1	N	661.00
3011	4901	C	B										X		E			N	1		-0.01
3011	4902	C	E					DISC	BAL				X		E			N		N	72,321.51
Sub-Total, 3011																					**455.03**
3020	4802	D	B					DISC	BAL				X		E			N	1	N	-661.00
3020	4902	C	E					DISC	BAL				X		E			N		N	-72,321.51
Sub-Total, 3020																					**-72,982.51**
3041	4871	D	E										X		E			N			-57,287.53
3050	4801	C	E												E			N	1		57,287.53
3050	4871	D	E												E			N			-57,287.53
Sub-Total, 3050																					**0.00**
3100, Obligated balance, start of year																					========== 129,815.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -08/09-0324 -000-0
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC	BAL				X		E		N	1	N	661.00
4011	4902	C	E					DISC	BAL				X		E		N		N	72,321.51
Sub-Total, 4011																				**72,982.51**
4020, Disc: Outlays, gross (total)																				========= 72,982.51
4030	4972	D	E			F		DISC					X		E		N			-4,291.05
4033	4972	D	E			X		DISC					X		E		N			-661.00
4040, Disc: Offsets against gross BA and outlays (total)																				======= -4,952.05
4052	4972	D	E			X		DISC					X		E		N			661.00
4052	4972	D	E			F		DISC					X		E		N			4,291.05
Sub-Total, 4052																				**4,952.05**
4060, Disc: Additional offsets against BA only (total)																				======== 4,952.05
4080, Disc: Outlays, net																				========= 68,030.46
4190, Outlays, net (disc. and mand.)																				========= 68,030.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /09-0324 -000-YES
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B										X		E		N	1		-245,197.10
3000	4801	C	B										X		E		N	1		339,571.22
3000	4901	D	B										X		E		N	1		-21,825.08
3000	4901	D	B										X		E		N	1		-233,912.98
Sub-Total, 3000																				**-161,363.94**
3011	4801	D	B										X		E		N	1		245,197.10
3011	4801	C	B										X		E		N	1		-339,571.22
3011	4801	C	E										X		E		N	1		339,571.22
3011	4801	C	E										X		E		N	1		486,391.63
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-676,013.72
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,500.00
3011	4881	C	E										X		E		N			25,451.30
3011	4901	D	B										X		E		N	1		21,825.08
3011	4901	D	B										X		E		N	1		233,912.98
3011	4901	D	E										X		E		N	1		-21,825.08
3011	4901	D	E										X		E		N	1		-67,719.92
3011	4902	C	E					DISC	BAL				X		E		N		N	591,850.38
3011	4981	C	E										X		E		N			89,545.00
Sub-Total, 3011																				**925,114.75**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	676,013.72
3020	4802	C	B					DISC	BAL				X		E		N	1	N	3,500.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-591,850.38
Sub-Total, 3020																				**87,663.34**
3041	4871	D	E										X		E		N			-851,414.15
3050	4801	C	E												E		N	1		339,571.22
3050	4801	C	E												E		N	1		486,391.63
3050	4871	D	E												E		N			-851,414.15
3050	4881	C	E												E		N			25,451.30
3050	4901	D	E												E		N	1		-21,825.08
3050	4901	D	E												E		N	1		-67,719.92
3050	4981	C	E												E		N			89,545.00
Sub-Total, 3050																				**0.00**
3060	4221	D	B			F		DISC					X		E		N	1		-69,098.69
3071	4221	D	B			F		DISC					X		E		N	1		69,098.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /09-0324 -000-YES
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																					========== -230,462.63

BA & O, Net

4011	4802	C	B					DISC	BAL				X			E		N	1	N	-676,013.72
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-3,500.00
4011	4902	C	E					DISC	BAL				X			E		N		N	591,850.38
Sub-Total, 4011																					**-87,663.34**
4020, Disc: Outlays, gross (total)																					========== -87,663.34
4033	4972	D	E			X		DISC					X			E		N			-7,808.91
4040, Disc: Offsets against gross BA and outlays (total)																					======= -7,808.91
4052	4972	D	E			X		DISC					X			E		N			7,808.91
4060, Disc: Additional offsets against BA only (total)																					======== 7,808.91
4080, Disc: Outlays, net																					========== -95,472.25
4190, Outlays, net (disc. and mand.)																					========== -95,472.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser
Treasury Account:
Budget Account Id: 011-05-0324 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,235,235,857.73

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 12,529,664.20

1010, Unob Bal: Transferred to other accounts -42,288.00

1012, Unob Bal: Transfers betw expired\unexpired accts 12,500,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 4,584,491.58

1050, Unob Bal: Unobligated balance (total) ========== 29,571,867.78

1100, BA: Disc: Appropriation 1,185,000,000.00

1121, BA: Disc: Approps transferred from other accounts 1,148,543.00

1160, BA: Disc: Appropriation (total) ========== 1,186,148,543.00

1700, BA: Disc: Spending auth: Collected 29,038,545.74

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 10,479,187.03

1750, BA: Disc: Spending auth: Total ========== 39,517,732.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser
Treasury Account:
Budget Account Id: 011-05-0324 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					========== 1,225,666,275.77
1930, Total budgetary resources avail (disc. and mand.)																					========== 1,255,238,143.55
1940, Unob Bal: Memo: Unob bal expiring																					-8,178,709.00
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					11,823,576.82

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	145,609,272.65
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,235,235,857.73
3011, Ob Bal: Obligations incurred: Expired accounts	6,740,587.08
3020, Ob Bal: Outlays (gross)	-1,193,487,762.39
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,584,491.58
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-21,450,434.37
3050, Ob Bal: EOY: Unpaid obligations	168,063,029.12
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-17,438,039.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser
Treasury Account:
Budget Account Id: 011-05-0324 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp																					-10,479,187.03
3071, Ob Bal: Change, uncoll pymt, Fed src, exp																					12,163,422.48
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																					-15,753,804.26
3100, Obligated balance, start of year																					========== 128,171,232.94
3200, Obligated balance, end of year																					========== 152,309,224.86

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,225,666,275.77
4010, Disc: Outlays from new authority	1,087,160,181.32
4011, Disc: Outlays from balances	106,327,581.07
4020, Disc: Outlays, gross (total)	========== 1,193,487,762.39
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-36,596,900.10
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,316,821.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser
Treasury Account:
Budget Account Id: 011-05-0324 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4034, Disc: Offsets, BA and OL: Offsetting Gov collects																				-2,063,136.81
4040, Disc: Offsets against gross BA and outlays (total)																				========== -42,976,858.52
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-10,479,187.03
4052, Disc: Offset, BA: Collection cred to expired accts																				13,938,312.78
4060, Disc: Additional offsets against BA only (total)																				========== 3,459,125.75
4070, Disc: Budget authority, net																				========== 1,186,148,543.00
4080, Disc: Outlays, net																				========== 1,150,510,903.87
4180, Budget authority, net (disc. and mand.)																				========== 1,186,148,543.00
4190, Outlays, net (disc. and mand.)																				========== 1,150,510,903.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133 -000-0
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X			U		N	1		-28,117,325.69
0900	4801	C	E										X			U		N	1		30,473,998.17
0900	4901	C	B										X			U		N	1		-2,002,283.89
0900	4901	D	E										X			U		N	1		-677,888.22
0900	4902	C	E					DISC	BAL				X			U		N		N	823,617.84
0900	4902	C	E					DISC	NEW				X			U		N		N	9,267,436.64
	Sub-Total, 0900																				**9,767,554.85**

Budgetary Resources

1000	4201	D	B													U		N	1		30,943,227.42
1000	4801	C	B										X			U		N	1		-28,117,325.69
1000	4901	C	B										X			U		N	1		-2,002,283.89
	Sub-Total, 1000																				**823,617.84**
1021	4871	D	E										X			U		N			1,078,061.93
1050, Unob Bal: Unobligated balance (total)																					========== 1,901,679.77
1100	4119	D	E	P				DISC					X		X	U		N	1		9,800,000.00
1160, BA: Disc: Appropriation (total)																					========== 9,800,000.00
1700	4972	D	E			F		DISC					X			U		N			410,912.97
1750, BA: Disc: Spending auth: Total																					========== 410,912.97
1900, Budget authority total (disc. and mand.)																					========== 10,210,912.97
1930, Total budgetary resources avail (disc. and mand.)																					========== 12,112,592.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133 -000-0
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	1		2,345,037.89

Change in Obl Bal

3000	4801	C	B										X		U		N	1		28,117,325.69
3000	4901	C	B										X		U		N	1		2,002,283.89
Sub-Total, 3000																				**30,119,609.58**
3010	4801	C	B										X		U		N	1		-28,117,325.69
3010	4801	C	E										X		U		N	1		30,473,998.17
3010	4901	C	B										X		U		N	1		-2,002,283.89
3010	4901	D	E										X		U		N	1		-677,888.22
3010	4902	C	E					DISC	BAL				X		U		N		N	823,617.84
3010	4902	C	E					DISC	NEW				X		U		N		N	9,267,436.64
Sub-Total, 3010																				**9,767,554.85**
3020	4902	C	E					DISC	BAL				X		U		N		N	-823,617.84
3020	4902	C	E					DISC	NEW				X		U		N		N	-9,267,436.64
Sub-Total, 3020																				**-10,091,054.48**
3040	4871	D	E										X		U		N			-1,078,061.93
3050	4801	C	E												U		N	1		30,473,998.17
3050	4871	D	E												U		N			-1,078,061.93
3050	4901	D	E												U		N	1		-677,888.22
Sub-Total, 3050																				**28,718,048.02**
3100, Obligated balance, start of year																				========== 30,119,609.58
3200, Obligated balance, end of year																				========== 28,718,048.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133 -000-0
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					10,210,912.97
4010	4902	C	E					DISC	NEW				X			U		N		N	9,267,436.64
4011	4902	C	E					DISC	BAL				X			U		N		N	823,617.84
4020, Disc: Outlays, gross (total)																					10,091,054.48
4030	4972	D	E			F		DISC					X			U		N			-410,912.97
4040, Disc: Offsets against gross BA and outlays (total)																					-410,912.97
4070, Disc: Budget authority, net																					9,800,000.00
4080, Disc: Outlays, net																					9,680,141.51
4180, Budget authority, net (disc. and mand.)																					9,800,000.00
4190, Outlays, net (disc. and mand.)																					9,680,141.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-05-0133 Treasury Account Id: 15- -10/11-0133 -000-0
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		6,841,120.83
3000	4901	C	B										X			E		N	1		340,464.91
Sub-Total, 3000																					**7,181,585.74**
3011	4801	C	B										X			E		N	1		-6,841,120.83
3011	4801	C	E										X			E		N	1		6,432,712.71
3011	4901	C	B										X			E		N	1		-340,464.91
3011	4901	C	E										X			E		N	1		334,634.01
3011	4902	C	E					DISC	BAL				X			E		N		N	414,239.02
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X			E		N		N	-414,239.02
3050	4801	C	E													E		N	1		6,432,712.71
3050	4901	C	E													E		N	1		334,634.01
Sub-Total, 3050																					**6,767,346.72**
3100, Obligated balance, start of year																					========== 7,181,585.74
3200, Obligated balance, end of year																					========== 6,767,346.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-05-0133 Treasury Account Id: 15- -10/11-0133 -000-0
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	414,239.02
4020, Disc: Outlays, gross (total)																					========== 414,239.02
4080, Disc: Outlays, net																					========== 414,239.02
4190, Outlays, net (disc. and mand.)																					========== 414,239.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-05-0133 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 9,767,554.85

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 823,617.84

1021, Unob Bal: Recov of prior year unpaid obligations 1,078,061.93

1050, Unob Bal: Unobligated balance (total) ========== 1,901,679.77

1100, BA: Disc: Appropriation 9,800,000.00

1160, BA: Disc: Appropriation (total) ========== 9,800,000.00

1700, BA: Disc: Spending auth: Collected 410,912.97

1750, BA: Disc: Spending auth: Total ========== 410,912.97

1900, Budget authority total (disc. and mand.) ========== 10,210,912.97

1930, Total budgetary resources avail (disc. and mand.) ========== 12,112,592.74

1941, Unob Bal: Memo: Unexpired unob bal, EOY 2,345,037.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-05-0133 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	37,301,195.32
3010, Ob Bal: Obligations incurred: Unexpired accounts	9,767,554.85
3020, Ob Bal: Outlays (gross)	-10,505,293.50
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,078,061.93
3050, Ob Bal: EOY: Unpaid obligations	35,485,394.74
3100, Obligated balance, start of year	========== 37,301,195.32
3200, Obligated balance, end of year	========== 35,485,394.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-05-0133 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 10,210,912.97
4010, Disc: Outlays from new authority	9,267,436.64
4011, Disc: Outlays from balances	1,237,856.86
4020, Disc: Outlays, gross (total)	========== 10,505,293.50
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-410,912.97
4040, Disc: Offsets against gross BA and outlays (total)	========== -410,912.97
4070, Disc: Budget authority, net	========== 9,800,000.00
4080, Disc: Outlays, net	========== 10,094,380.53
4180, Budget authority, net (disc. and mand.)	========== 9,800,000.00
4190, Outlays, net (disc. and mand.)	========== 10,094,380.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Federal Prisoner Detention
Treasury Account: Federal Prisoner Detention
Budget Account Id: 011-05-1020 Treasury Account Id: 15- - /X -1020 -000-YES
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-12,800,684.78
0900	4801	D	E										X		U		N	1		-7,229,990.57
0900	4881	C	E										X		U		N			37,748,809.58
0900	4901	C	B										X		U		N	1		-160,202,148.04
0900	4901	C	E										X		U		N	1		73,762,601.26
0900	4902	C	E					DISC	NEW				X		U		N		N	4,400,000.00
0900	4902	C	E					DISC	BAL				X		U		N		N	86,539,426.89
0900	4902	C	E					DISC	NEW				X		U		N		N	1,340,523,750.06
0900	4981	C	E										X		U		N			66,716,552.36
0900	4982	C	E					DISC	BAL				X		U		N	1	N	62,521.73
Sub-Total, 0900																				**1,429,520,838.49**

Budgetary Resources

1000	4201	D	B												U		N	1		259,916,119.50
1000	4801	C	B										X		U		N	1		-12,800,684.78
1000	4901	C	B										X		U		N	1		-160,202,148.04
Sub-Total, 1000																				**86,913,286.68**
1021	4871	D	E										X		U		N			19,865,344.35
1021	4971	D	E										X		U		N			119,776.08
Sub-Total, 1021																				**19,985,120.43**
1050, Unob Bal: Unobligated balance (total)																				========== 106,898,407.11
1100	4119	D	E	P				DISC					X	X	U		N	1		1,533,000,000.00
1120	4170	C	E	P		F		DISC			15		X		U		N			-6,700,000.00
1160, BA: Disc: Appropriation (total)																				========== 1,526,300,000.00
1700	4252	D	E			F		DISC					X		U		N			4,419,178.50
1700	4266	D	E					DISC					X		U		N			162,504.00
1700	4972	D	E			F		DISC					X		U		N			210.00
1700	4972	D	E			X		DISC					X		U		N			202,966.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Federal Prisoner Detention
Treasury Account: Federal Prisoner Detention
Budget Account Id: 011-05-1020 Treasury Account Id: 15- - /X -1020 -000-YES
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1700																			**4,784,859.06**
1701	4221	C	E			F		DISC					X		U		N	1		-19,178.50
1750, BA: Disc: Spending auth: Total																				========== 4,765,680.56
1900, Budget authority total (disc. and mand.)																				========== 1,531,065,680.56
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,637,964,087.67
1941	4610	C	E		A										U		N	1		208,443,249.18

Change in Obl Bal

3000	4801	C	B										X		U		N	1		12,800,684.78
3000	4901	C	B										X		U		N	1		160,202,148.04
	Sub-Total, 3000																			**173,002,832.82**
3010	4801	C	B										X		U		N	1		-12,800,684.78
3010	4801	D	E										X		U		N	1		-7,229,990.57
3010	4881	C	E										X		U		N			37,748,809.58
3010	4901	C	B										X		U		N	1		-160,202,148.04
3010	4901	C	E										X		U		N	1		73,762,601.26
3010	4902	C	E					DISC	NEW				X		U		N		N	4,400,000.00
3010	4902	C	E					DISC	BAL				X		U		N		N	86,539,426.89
3010	4902	C	E					DISC	NEW				X		U		N		N	1,340,523,750.06
3010	4981	C	E										X		U		N			66,716,552.36
3010	4982	C	E					DISC	BAL				X		U		N	1	N	62,521.73
	Sub-Total, 3010																			**1,429,520,838.49**
3020	4902	C	E					DISC	NEW				X		U		N		N	-4,400,000.00
3020	4902	C	E					DISC	BAL				X		U		N		N	-86,539,426.89
3020	4902	C	E					DISC	NEW				X		U		N		N	-1,340,523,750.06
3020	4982	C	E					DISC	BAL				X		U		N	1	N	-62,521.73
	Sub-Total, 3020																			**-1,431,525,698.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Federal Prisoner Detention
Treasury Account: Federal Prisoner Detention
Budget Account Id: 011-05-1020 Treasury Account Id: 15- - /X -1020 -000-YES
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4871	D	E										X		U		N			-19,865,344.35
3040	4971	D	E										X		U		N			-119,776.08
Sub-Total, 3040																				**-19,985,120.43**
3050	4801	D	E												U		N	1		-7,229,990.57
3050	4871	D	E												U		N			-19,865,344.35
3050	4881	C	E												U		N			37,748,809.58
3050	4901	C	E												U		N	1		73,762,601.26
3050	4971	D	E												U		N			-119,776.08
3050	4981	C	E												U		N			66,716,552.36
Sub-Total, 3050																				**151,012,852.20**
3070	4221	C	E			F		DISC					X		U		N	1		19,178.50
3090	4221	C	E			F		DISC							U		N	1		19,178.50

3100, Obligated balance, start of year ==========
173,002,832.82

3200, Obligated balance, end of year ==========
151,032,030.70

BA & O, Net

4000, Disc: Budget authority, gross ==========
1,531,065,680.56

4010	4902	C	E					DISC	NEW				X		U		N		N	4,400,000.00
4010	4902	C	E					DISC	NEW				X		U		N		N	1,340,523,750.06
Sub-Total, 4010																				**1,344,923,750.06**
4011	4902	C	E					DISC	BAL				X		U		N		N	86,539,426.89
4011	4982	C	E					DISC	BAL				X		U		N	1	N	62,521.73
Sub-Total, 4011																				**86,601,948.62**

4020, Disc: Outlays, gross (total) ==========
1,431,525,698.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Federal Prisoner Detention
Treasury Account: Federal Prisoner Detention
Budget Account Id: 011-05-1020 Treasury Account Id: 15- - /X -1020 -000-YES
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC					X		U		N			-4,419,178.50
4030	4972	D	E			F		DISC					X		U		N			-210.00
Sub-Total, 4030																				**-4,419,388.50**
4033	4266	D	E					DISC					X		U		N			-162,504.00
4033	4972	D	E			X		DISC					X		U		N			-202,966.56
Sub-Total, 4033																				**-365,470.56**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,784,859.06
4050	4221	C	E			F		DISC					X		U		N	1		19,178.50
4060, Disc: Additional offsets against BA only (total)																				========= 19,178.50
4070, Disc: Budget authority, net																				========== 1,526,300,000.00
4080, Disc: Outlays, net																				========== 1,426,740,839.62
4180, Budget authority, net (disc. and mand.)																				========== 1,526,300,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,426,740,839.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Federal Prisoner Detention
Treasury Account:
Budget Account Id: 011-05-1020 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,429,520,838.49

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 86,913,286.68

1021, Unob Bal: Recov of prior year unpaid obligations 19,985,120.43

1050, Unob Bal: Unobligated balance (total) ========== 106,898,407.11

1100, BA: Disc: Appropriation 1,533,000,000.00

1120, BA: Disc: Approps transferred to other accounts -6,700,000.00

1160, BA: Disc: Appropriation (total) ========== 1,526,300,000.00

1700, BA: Disc: Spending auth: Collected 4,784,859.06

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src -19,178.50

1750, BA: Disc: Spending auth: Total ========== 4,765,680.56

1900, Budget authority total (disc. and mand.) ========== 1,531,065,680.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Federal Prisoner Detention
Treasury Account:
Budget Account Id: 011-05-1020 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																					1,637,964,087.67
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					208,443,249.18

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	173,002,832.82
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,429,520,838.49
3020, Ob Bal: Outlays (gross)	-1,431,525,698.68
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-19,985,120.43
3050, Ob Bal: EOY: Unpaid obligations	151,012,852.20
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	19,178.50
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	19,178.50
3100, Obligated balance, start of year	173,002,832.82
3200, Obligated balance, end of year	151,032,030.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Federal Prisoner Detention
Treasury Account:
Budget Account Id: 011-05-1020 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,531,065,680.56
4010, Disc: Outlays from new authority	1,344,923,750.06
4011, Disc: Outlays from balances	86,601,948.62
4020, Disc: Outlays, gross (total)	========== 1,431,525,698.68
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,419,388.50
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-365,470.56
4040, Disc: Offsets against gross BA and outlays (total)	========== -4,784,859.06
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	19,178.50
4060, Disc: Additional offsets against BA only (total)	========= 19,178.50
4070, Disc: Budget authority, net	========== 1,526,300,000.00
4080, Disc: Outlays, net	========== 1,426,740,839.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Federal Prisoner Detention
Treasury Account:
Budget Account Id: 011-05-1020 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 1,526,300,000.00
4190, Outlays, net (disc. and mand.)																					========== 1,426,740,839.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Fees and Expenses of Witnesses
Treasury Account: Fees and Expenses of Witnesses
Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311 -000-YES
FACTS II User: (202) 616-5653 / paula.w.alexander@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-160,801,512.63
0900	4801	C	E										X		U		N	1		231,718,829.40
0900	4802	C	B					MAND	BAL				X		U		N	1	N	-343,412.91
0900	4802	C	E					MAND	BAL				X		U		N	1	N	343,412.91
0900	4881	C	E										X		U		N			448.30
0900	4901	C	B										X		U		N	1		-42,161,814.19
0900	4901	C	E										X		U		N	1		49,422,997.57
0900	4902	C	E					MAND	BAL				X		U		N		N	87,456,438.98
0900	4902	C	E					MAND	NEW				X		U		N		N	89,068,571.55
0900	4982	C	E					MAND	BAL				X		U		N	1	N	67,062.00
Sub-Total, 0900																				**254,771,020.98**

Budgetary Resources

1000	4201	D	B												U		N	1		405,286,959.22
1000	4801	C	B										X		U		N	1		-160,801,512.63
1000	4802	C	B					MAND	BAL				X		U		N	1	N	-343,412.91
1000	4901	C	B										X		U		N	1		-42,161,814.19
Sub-Total, 1000																				**201,980,219.49**
1021	4871	D	E										X		U		N			26,518,736.71
1021	4971	D	E										X		U		N			319.90
Sub-Total, 1021																				**26,519,056.61**
1050, Unob Bal: Unobligated balance (total)																				========== 228,499,276.10
1200	4119	D	E	P				MAND					X		U		N	1		270,000,000.00
1230	4392	C	E	P				MAND		SEQ			X		U		N	1	N	-19,440,000.00
1260, BA: Mand: Appropriation (total)																				========== 250,560,000.00
1800	4972	D	E			X		MAND					X		U		N			14,677.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Fees and Expenses of Witnesses
Treasury Account: Fees and Expenses of Witnesses
Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311 -000-YES
FACTS II User: (202) 616-5653 / paula.w.alexander@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				======== 14,677.35
1900, Budget authority total (disc. and mand.)																				========== 250,574,677.35
1930, Total budgetary resources avail (disc. and mand.)																				========== 479,073,953.45
1941	4450	C	E												U		N	1		26,519,056.61
1941	4610	C	E		A										U		N	1		197,783,875.86
	Sub-Total, 1941																			**224,302,932.47**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		160,801,512.63
3000	4901	C	B										X		U		N	1		42,161,814.19
	Sub-Total, 3000																			**202,963,326.82**
3010	4801	C	B										X		U		N	1		-160,801,512.63
3010	4801	C	E										X		U		N	1		231,718,829.40
3010	4802	C	B					MAND	BAL				X		U		N	1	N	-343,412.91
3010	4802	C	E					MAND	BAL				X		U		N	1	N	343,412.91
3010	4881	C	E										X		U		N			448.30
3010	4901	C	B										X		U		N	1		-42,161,814.19
3010	4901	C	E										X		U		N	1		49,422,997.57
3010	4902	C	E					MAND	BAL				X		U		N		N	87,456,438.98
3010	4902	C	E					MAND	NEW				X		U		N		N	89,068,571.55
3010	4982	C	E					MAND	BAL				X		U		N	1	N	67,062.00
	Sub-Total, 3010																			**254,771,020.98**
3020	4802	C	B					MAND	BAL				X		U		N	1	N	343,412.91
3020	4802	C	E					MAND	BAL				X		U		N	1	N	-343,412.91
3020	4902	C	E					MAND	BAL				X		U		N		N	-87,456,438.98
3020	4902	C	E					MAND	NEW				X		U		N		N	-89,068,571.55
3020	4982	C	E					MAND	BAL				X		U		N	1	N	-67,062.00
	Sub-Total, 3020																			**-176,592,072.53**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Fees and Expenses of Witnesses
Treasury Account: Fees and Expenses of Witnesses
Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311 -000-YES
FACTS II User: (202) 616-5653 / paula.w.alexander@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4871	D	E										X		U			N			-26,518,736.71
3040	4971	D	E										X		U			N			-319.90
Sub-Total, 3040																					**-26,519,056.61**
3050	4801	C	E												U			N	1		231,718,829.40
3050	4871	D	E												U			N			-26,518,736.71
3050	4881	C	E												U			N			448.30
3050	4901	C	E												U			N	1		49,422,997.57
3050	4971	D	E												U			N			-319.90
Sub-Total, 3050																					**254,623,218.66**
3100, Obligated balance, start of year																					========== 202,963,326.82
3200, Obligated balance, end of year																					========== 254,623,218.66

BA & O, Net

4090, Mand: Budget authority, gross																					========== 250,574,677.35
4100	4902	C	E					MAND	NEW				X		U			N		N	89,068,571.55
4101	4802	C	B					MAND	BAL				X		U			N	1	N	-343,412.91
4101	4802	C	E					MAND	BAL				X		U			N	1	N	343,412.91
4101	4902	C	E					MAND	BAL				X		U			N		N	87,456,438.98
4101	4982	C	E					MAND	BAL				X		U			N	1	N	67,062.00
Sub-Total, 4101																					**87,523,500.98**
4110	4802	C	B					MAND	BAL				X		U			N	1	N	-343,412.91
4110	4802	C	E					MAND	BAL				X		U			N	1	N	343,412.91
4110	4902	C	E					MAND	BAL				X		U			N		N	87,456,438.98
4110	4902	C	E					MAND	NEW				X		U			N		N	89,068,571.55
4110	4982	C	E					MAND	BAL				X		U			N	1	N	67,062.00
Sub-Total, 4110																					**176,592,072.53**
4123	4972	D	E			X		MAND					X		U			N			-14,677.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Fees and Expenses of Witnesses
Treasury Account: Fees and Expenses of Witnesses
Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311 -000-YES
FACTS II User: (202) 616-5653 / paula.w.alexander@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -14,677.35
4160, Mand: Budget authority, net																				========== 250,560,000.00
4170, Mand: Outlays, net																				========== 176,577,395.18
4180, Budget authority, net (disc. and mand.)																				========== 250,560,000.00
4190, Outlays, net (disc. and mand.)																				========== 176,577,395.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Fees and Expenses of Witnesses
Treasury Account:
Budget Account Id: 011-05-0311 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 254,771,020.98

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 201,980,219.49

1021, Unob Bal: Recov of prior year unpaid obligations 26,519,056.61

1050, Unob Bal: Unobligated balance (total) ========== 228,499,276.10

1200, BA: Mand: Appropriation 270,000,000.00

1230, BA: Mand: New\Unob bal of approps perm reduced -19,440,000.00

1260, BA: Mand: Appropriation (total) ========== 250,560,000.00

1800, BA: Mand: Spending auth: Collected 14,677.35

1850, BA: Mand: Spending auth: Total ========= 14,677.35

1900, Budget authority total (disc. and mand.) ========== 250,574,677.35

1930, Total budgetary resources avail (disc. and mand.) ========== 479,073,953.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Fees and Expenses of Witnesses
Treasury Account:
Budget Account Id: 011-05-0311 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					224,302,932.47

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	202,963,326.82
3010, Ob Bal: Obligations incurred: Unexpired accounts	254,771,020.98
3020, Ob Bal: Outlays (gross)	-176,592,072.53
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-26,519,056.61
3050, Ob Bal: EOY: Unpaid obligations	254,623,218.66
3100, Obligated balance, start of year	========== 202,963,326.82
3200, Obligated balance, end of year	========== 254,623,218.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Fees and Expenses of Witnesses
Treasury Account:
Budget Account Id: 011-05-0311 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 250,574,677.35
4100, Mand: Outlays from new authority	89,068,571.55
4101, Mand: Outlays from balances	87,523,500.98
4110, Mand: Outlays, gross (total)	176,592,072.53
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-14,677.35
4130, Mand: Offsets against gross BA and outlays (total)	========== -14,677.35
4160, Mand: Budget authority, net	========== 250,560,000.00
4170, Mand: Outlays, net	========== 176,577,395.18
4180, Budget authority, net (disc. and mand.)	========== 250,560,000.00
4190, Outlays, net (disc. and mand.)	========== 176,577,395.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /14-0500 -000-YES
FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		866,977.05
0900	4901	C	E										X		U		Y	1		788,148.20
0900	4902	C	E					DISC		NEW			X		U		Y		N	10,188,230.61
	Sub-Total, 0900																			**11,843,355.86**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		12,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 12,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 12,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 12,000,000.00
1940	4610	C	E		A										U		Y	1		-156,644.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /14-0500 -000-YES
FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		Y	1		866,977.05
3010	4901	C	E										X			U		Y	1		788,148.20
3010	4902	C	E					DISC	NEW				X			U		Y		N	10,188,230.61
Sub-Total, 3010																					**11,843,355.86**
3020	4902	C	E					DISC	NEW				X			U		Y		N	-10,188,230.61
3050	4801	C	E													U		Y	1		866,977.05
3050	4901	C	E													U		Y	1		788,148.20
Sub-Total, 3050																					**1,655,125.25**
3200, Obligated balance, end of year																					========== 1,655,125.25

BA & O, Net

4000, Disc: Budget authority, gross																					========== 12,000,000.00
4010	4902	C	E					DISC	NEW				X			U		Y		N	10,188,230.61
4020, Disc: Outlays, gross (total)																					========== 10,188,230.61
4070, Disc: Budget authority, net																					========== 12,000,000.00
4080, Disc: Outlays, net																					========== 10,188,230.61
4180, Budget authority, net (disc. and mand.)																					========== 12,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /14-0500 -000-YES
FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 10,188,230.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /13-0500 -000-0
FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		514,704.19
3000	4901	C	B										X		E		N	1		797,955.86
Sub-Total, 3000																				**1,312,660.05**
3011	4801	C	B										X		E		N	1		-514,704.19
3011	4801	C	E										X		E		N	1		125,421.06
3011	4901	C	B										X		E		N	1		-797,955.86
3011	4901	C	E										X		E		N	1		221,554.58
3011	4902	C	E					DISC	BAL				X		E		N		N	965,684.41
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-965,684.41
3041	4971	D	E										X		E		N			-132,968.24
3050	4801	C	E												E		N	1		125,421.06
3050	4901	C	E												E		N	1		221,554.58
3050	4971	D	E												E		N			-132,968.24
Sub-Total, 3050																				**214,007.40**
3100, Obligated balance, start of year																				========== 1,312,660.05
3200, Obligated balance, end of year																				========== 214,007.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /13-0500 -000-0
FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	965,684.41
4020, Disc: Outlays, gross (total)																					========== 965,684.41
4080, Disc: Outlays, net																					========== 965,684.41
4190, Outlays, net (disc. and mand.)																					========== 965,684.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /12-0500 -000-0
FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		186,944.73
3000	4901	C	B										X		E			N	1		78,893.77
Sub-Total, 3000																					**265,838.50**
3011	4801	C	B										X		E			N	1		-186,944.73
3011	4801	C	E										X		E			N	1		150,161.56
3011	4901	C	B										X		E			N	1		-78,893.77
3011	4902	C	E					DISC	BAL				X		E			N		N	115,676.94
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-115,676.94
3041	4871	D	E										X		E			N			-145,772.06
3050	4801	C	E												E			N	1		150,161.56
3050	4871	D	E												E			N			-145,772.06
Sub-Total, 3050																					**4,389.50**

3100, Obligated balance, start of year ========== 265,838.50

3200, Obligated balance, end of year ======== 4,389.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /12-0500 -000-0
FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	115,676.94
4020, Disc: Outlays, gross (total)																					========== 115,676.94
4080, Disc: Outlays, net																					========== 115,676.94
4190, Outlays, net (disc. and mand.)																					========== 115,676.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /11-0500 -000-0
FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		85,674.24
3000	4901	C	B										X		E		N	1		22,240.37
Sub-Total, 3000																				**107,914.61**
3011	4801	C	B										X		E		N	1		-85,674.24
3011	4801	C	E										X		E		N	1		67,093.11
3011	4901	C	B										X		E		N	1		-22,240.37
3011	4901	C	E										X		E		N	1		19,027.70
3011	4902	C	E					DISC	BAL				X		E		N		N	21,793.80
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-21,793.80
3041	4871	D	E										X		E		N			-22,108.98
3050	4801	C	E												E		N	1		67,093.11
3050	4871	D	E												E		N			-22,108.98
3050	4901	C	E												E		N	1		19,027.70
Sub-Total, 3050																				**64,011.83**
3100, Obligated balance, start of year																				========== 107,914.61
3200, Obligated balance, end of year																				========= 64,011.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /11-0500 -000-0
FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	21,793.80
4020, Disc: Outlays, gross (total)																					========= 21,793.80
4080, Disc: Outlays, net																					========= 21,793.80
4190, Outlays, net (disc. and mand.)																					========= 21,793.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /10-0500 -000-0
FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		66,476.65
3000	4901	C	B										X		E		N	1		15,311.52
Sub-Total, 3000																				**81,788.17**
3011	4801	C	B										X		E		N	1		-66,476.65
3011	4801	C	E										X		E		N	1		41,104.62
3011	4901	C	B										X		E		N	1		-15,311.52
3011	4901	C	E										X		E		N	1		15,276.21
3011	4902	C	E					DISC	BAL				X		E		N		N	25,407.34
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-25,407.34
3041	4871	D	E										X		E		N			-649.27
3050	4801	C	E												E		N	1		41,104.62
3050	4871	D	E												E		N			-649.27
3050	4901	C	E												E		N	1		15,276.21
Sub-Total, 3050																				**55,731.56**
3100, Obligated balance, start of year																				========= 81,788.17
3200, Obligated balance, end of year																				========= 55,731.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /10-0500 -000-0
FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	25,407.34
4020, Disc: Outlays, gross (total)																					========= 25,407.34
4080, Disc: Outlays, net																					========= 25,407.34
4190, Outlays, net (disc. and mand.)																					========= 25,407.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /09-0500 -000-YES
FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B										X		E			N	1		-8,009.12
3000	4901	C	B										X		E			N	1		250.00
Sub-Total, 3000																					**-7,759.12**
3011	4801	D	B										X		E			N	1		8,009.12
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-8,009.12
3011	4901	C	B										X		E			N	1		-250.00
3011	4902	C	E					DISC	BAL				X		E			N		N	250.00
3011	4982	C	E					DISC	BAL				X		E			N	1	N	7,852.62
Sub-Total, 3011																					**7,852.62**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	8,009.12
3020	4902	C	E					DISC	BAL				X		E			N		N	-250.00
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-7,852.62
Sub-Total, 3020																					**-93.50**
3100, Obligated balance, start of year																					======= -7,759.12

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E			N	1	N	-8,009.12
4011	4902	C	E					DISC	BAL				X		E			N		N	250.00
4011	4982	C	E					DISC	BAL				X		E			N	1	N	7,852.62
Sub-Total, 4011																					**93.50**
4020, Disc: Outlays, gross (total)																					====== 93.50
4080, Disc: Outlays, net																					====== 93.50
4190, Outlays, net (disc. and mand.)																					====== 93.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /09-0500 -000-YES
FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Community Relations Servic
Treasury Account:
Budget Account Id: 011-05-0500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 11,843,355.86

Budgetary Resources

1100, BA: Disc: Appropriation 12,000,000.00

1160, BA: Disc: Appropriation (total) ========== 12,000,000.00

1900, Budget authority total (disc. and mand.) ========== 12,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 12,000,000.00

1940, Unob Bal: Memo: Unob bal expiring -156,644.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Community Relations Servic
Treasury Account:
Budget Account Id: 011-05-0500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,760,442.21
3010, Ob Bal: Obligations incurred: Unexpired accounts	11,843,355.86
3011, Ob Bal: Obligations incurred: Expired accounts	7,852.62
3020, Ob Bal: Outlays (gross)	-11,316,886.60
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-301,498.55
3050, Ob Bal: EOY: Unpaid obligations	1,993,265.54
3100, Obligated balance, start of year	========== 1,760,442.21
3200, Obligated balance, end of year	========== 1,993,265.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Community Relations Servic
Treasury Account:
Budget Account Id: 011-05-0500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 12,000,000.00
4010, Disc: Outlays from new authority	10,188,230.61
4011, Disc: Outlays from balances	1,128,655.99
4020, Disc: Outlays, gross (total)	========== 11,316,886.60
4070, Disc: Budget authority, net	========== 12,000,000.00
4080, Disc: Outlays, net	========== 11,316,886.60
4180, Budget authority, net (disc. and mand.)	========== 12,000,000.00
4190, Outlays, net (disc. and mand.)	========== 11,316,886.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: September 11th Victim Compensation (general Fund)
Treasury Account: September 11th Victim Compensation (general Fund)
Budget Account Id: 011-05-0340 Treasury Account Id: 15- - /X -0340 -000-YES
FACTS II User: (202) 514-4456 / gthompson@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-2,904,174.17
0900	4801	C	E										X		U		N	1		2,963,747.03
0900	4901	C	B										X		U		N	1		-5,823,733.92
0900	4901	C	E										X		U		N	1		8,132,089.38
0900	4902	C	E					MAND	NEW				X		U		N		N	9,697,144.75
0900	4902	C	E					MAND	NEW				X		U		N		N	32,168,170.37
0900	4902	C	E					MAND	BAL				X		U		N		N	7,338,567.78
0900	4982	C	E					MAND	BAL				X		U		N	1	N	20,762.43
	Sub-Total, 0900																			**51,592,573.65**

Budgetary Resources

1000	4201	D	B												U		N	1		8,727,908.09
1000	4801	C	B										X		U		N	1		-2,904,174.17
1000	4901	C	B										X		U		N	1		-5,823,733.92
	Sub-Total, 1000																			**0.00**
1021	4871	D	E										X		U		N			5,113.00
1021	4971	D	E										X		U		N			458,659.61
	Sub-Total, 1021																			**463,772.61**
1050, Unob Bal: Unobligated balance (total)																				========== 463,772.61
1200	4119	D	E	P				MAND					X		U		N	1		200,000,000.00
1200	4391	C	E					MAND					X		U		N	1	N	-145,156,533.66
	Sub-Total, 1200																			**54,843,466.34**
1230	4392	C	E	P				MAND		SEQ			X		U		N	1	N	-3,714,665.00
1260, BA: Mand: Appropriation (total)																				========== 51,128,801.34
1900, Budget authority total (disc. and mand.)																				========== 51,128,801.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: September 11th Victim Compensation (general Fund)
Treasury Account: September 11th Victim Compensation (general Fund)
Budget Account Id: 011-05-0340 Treasury Account Id: 15- - /X -0340 -000-YES
FACTS II User: (202) 514-4456 / gthompson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 51,592,573.95
1941	4610	C	E		A										U		N	1		0.30

Change in Obl Bal

3000	4801	C	B										X		U		N	1		2,904,174.17
3000	4901	C	B										X		U		N	1		5,823,733.92
Sub-Total, 3000																				**8,727,908.09**
3010	4801	C	B										X		U		N	1		-2,904,174.17
3010	4801	C	E										X		U		N	1		2,963,747.03
3010	4901	C	B										X		U		N	1		-5,823,733.92
3010	4901	C	E										X		U		N	1		8,132,089.38
3010	4902	C	E					MAND	NEW				X		U		N		N	9,697,144.75
3010	4902	C	E					MAND	NEW				X		U		N		N	32,168,170.37
3010	4902	C	E					MAND	BAL				X		U		N		N	7,338,567.78
3010	4982	C	E					MAND	BAL				X		U		N	1	N	20,762.43
Sub-Total, 3010																				**51,592,573.65**
3020	4902	C	E					MAND	NEW				X		U		N		N	-9,697,144.75
3020	4902	C	E					MAND	NEW				X		U		N		N	-32,168,170.37
3020	4902	C	E					MAND	BAL				X		U		N		N	-7,338,567.78
3020	4982	C	E					MAND	BAL				X		U		N	1	N	-20,762.43
Sub-Total, 3020																				**-49,224,645.33**
3040	4871	D	E										X		U		N			-5,113.00
3040	4971	D	E										X		U		N			-458,659.61
Sub-Total, 3040																				**-463,772.61**
3050	4801	C	E												U		N	1		2,963,747.03
3050	4871	D	E												U		N			-5,113.00
3050	4901	C	E												U		N	1		8,132,089.38
3050	4971	D	E												U		N			-458,659.61
Sub-Total, 3050																				**10,632,063.80**
3100, Obligated balance, start of year																				========== 8,727,908.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: September 11th Victim Compensation (general Fund)
Treasury Account: September 11th Victim Compensation (general Fund)
Budget Account Id: 011-05-0340 Treasury Account Id: 15- - /X -0340 -000-YES
FACTS II User: (202) 514-4456 / gthompson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 10,632,063.80

BA & O, Net

4090, Mand: Budget authority, gross																				========== 51,128,801.34
4100	4902	C	E					MAND	NEW				X		U		N		N	9,697,144.75
4100	4902	C	E					MAND	NEW				X		U		N		N	32,168,170.37
	Sub-Total, 4100																			**41,865,315.12**
4101	4902	C	E					MAND	BAL				X		U		N		N	7,338,567.78
4101	4982	C	E					MAND	BAL				X		U		N	1	N	20,762.43
	Sub-Total, 4101																			**7,359,330.21**
4110	4902	C	E					MAND	NEW				X		U		N		N	9,697,144.75
4110	4902	C	E					MAND	NEW				X		U		N		N	32,168,170.37
4110	4902	C	E					MAND	BAL				X		U		N		N	7,338,567.78
4110	4982	C	E					MAND	BAL				X		U		N	1	N	20,762.43
	Sub-Total, 4110																			**49,224,645.33**
4160, Mand: Budget authority, net																				========== 51,128,801.34
4170, Mand: Outlays, net																				========== 49,224,645.33
4180, Budget authority, net (disc. and mand.)																				========== 51,128,801.34
4190, Outlays, net (disc. and mand.)																				========== 49,224,645.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: September 11th Victim Compensation (general Fund)
Treasury Account: September 11th Victim Compensation (general Fund)
Budget Account Id: 011-05-0340 Treasury Account Id: 15- - /X -0340 -000-YES
FACTS II User: (202) 514-4456 / gthompson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, September 11th Victim Compensation (general Fund)
Treasury Account:
Budget Account Id: 011-05-0340 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 51,592,573.65

Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations 463,772.61

1050, Unob Bal: Unobligated balance (total) ========== 463,772.61

1200, BA: Mand: Appropriation 54,843,466.34

1230, BA: Mand: New\Unob bal of approps perm reduced -3,714,665.00

1260, BA: Mand: Appropriation (total) ========== 51,128,801.34

1900, Budget authority total (disc. and mand.) ========== 51,128,801.34

1930, Total budgetary resources avail (disc. and mand.) ========== 51,592,573.95

1941, Unob Bal: Memo: Unexpired unob bal, EOY 0.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, September 11th Victim Compensation (general Fund)
Treasury Account:
Budget Account Id: 011-05-0340 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,727,908.09
3010, Ob Bal: Obligations incurred: Unexpired accounts	51,592,573.65
3020, Ob Bal: Outlays (gross)	-49,224,645.33
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-463,772.61
3050, Ob Bal: EOY: Unpaid obligations	10,632,063.80
3100, Obligated balance, start of year	========== 8,727,908.09
3200, Obligated balance, end of year	========== 10,632,063.80

BA & O, Net

4090, Mand: Budget authority, gross	========== 51,128,801.34
4100, Mand: Outlays from new authority	41,865,315.12
4101, Mand: Outlays from balances	7,359,330.21
4110, Mand: Outlays, gross (total)	49,224,645.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, September 11th Victim Compensation (general Fund)
Treasury Account:
Budget Account Id: 011-05-0340 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																					51,128,801.34
4170, Mand: Outlays, net																					49,224,645.33
4180, Budget authority, net (disc. and mand.)																					51,128,801.34
4190, Outlays, net (disc. and mand.)																					49,224,645.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: United States Trustee System Fund
Treasury Account: United States Trustee System Fund
Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-YES
FACTS II User: (202) 616-5653 / paula.w.alexander@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-4,119,818.93
0900	4801	C	E										X		U		N	2		16,760,961.71
0900	4802	C	B					DISC	BAL				X		U		N	2	N	-283.27
0900	4802	C	E					DISC	BAL				X		U		N	2	N	283.27
0900	4901	C	B										X		U		N	2		-11,845,771.64
0900	4901	C	E										X		U		N	2		15,449,039.22
0900	4902	C	E					DISC	BAL				X		U		N		N	12,685,754.97
0900	4902	C	E					DISC	BAL				X		U		N		N	6,232.30
0900	4902	C	E					DISC	NEW				X		U		N		N	194,048,101.97
0900	4982	C	E					DISC	BAL				X		U		N	2	N	61,973.71
Sub-Total, 0900																				**223,046,473.31**

Budgetary Resources

1000	4201	D	B												U		N	2		235,648,097.43
1000	4384	C	B	P				DISC		OTR			X		U		N	2	N	-438,500.00
1000	4384	C	B	P				DISC		SEQ			X		U		N	2	N	-11,519,241.00
1000	4394	C	B					DISC					X		U		N	2		-202,494,275.62
1000	4801	C	B										X		U		N	2		-4,119,818.93
1000	4802	C	B					DISC	BAL				X		U		N	2	N	-283.27
1000	4901	C	B										X		U		N	2		-11,845,771.64
Sub-Total, 1000																				**5,230,206.97**
1021	4871	D	E										X		U		N			17,099.00
1021	4971	D	E										X		U		N			1,584,134.27
Sub-Total, 1021																				**1,601,233.27**
1050, Unob Bal: Unobligated balance (total)																				==========
																				6,831,440.24
1101	4114	D	E	P				DISC					X		U		N	2		180,682,117.31
1101	4384	C	B	P				DISC		OTR			X		U		N	2	N	438,500.00
1101	4394	C	B					DISC					X		U		N	2		202,494,275.62
1101	4394	C	E					DISC					X		U		N	2		-159,214,892.93
Sub-Total, 1101																				**224,400,000.00**
1102	4384	C	B	P				DISC		SEQ			X		U		N	2	N	11,519,241.00
1102	4384	C	E	P				DISC		SEQ			X		U		N	2	N	-11,519,241.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: United States Trustee System Fund
Treasury Account: United States Trustee System Fund
Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-YES
FACTS II User: (202) 616-5653 / paula.w.alexander@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1102																			**0.00**
1160, BA: Disc: Appropriation (total)																				========== 224,400,000.00
1700	4252	D	E			F		DISC					X		U		N			6,232.30
1750, BA: Disc: Spending auth: Total																				======== 6,232.30
1900, Budget authority total (disc. and mand.)																				========== 224,406,232.30
1930, Total budgetary resources avail (disc. and mand.)																				========== 231,237,672.54
1941	4450	C	E												U		N	2		1,220,898.27
1941	4610	C	E		A										U		N	2		6,970,300.96
	Sub-Total, 1941																			**8,191,199.23**

Change in Obl Bal

3000	4801	C	B										X		U		N	2		4,119,818.93
3000	4901	C	B										X		U		N	2		11,845,771.64
	Sub-Total, 3000																			**15,965,590.57**
3010	4801	C	B										X		U		N	2		-4,119,818.93
3010	4801	C	E										X		U		N	2		16,760,961.71
3010	4802	C	B					DISC	BAL				X		U		N	2	N	-283.27
3010	4802	C	E					DISC	BAL				X		U		N	2	N	283.27
3010	4901	C	B										X		U		N	2		-11,845,771.64
3010	4901	C	E										X		U		N	2		15,449,039.22
3010	4902	C	E					DISC	BAL				X		U		N		N	12,685,754.97
3010	4902	C	E					DISC	BAL				X		U		N		N	6,232.30
3010	4902	C	E					DISC	NEW				X		U		N		N	194,048,101.97
3010	4982	C	E					DISC	BAL				X		U		N	2	N	61,973.71
	Sub-Total, 3010																			**223,046,473.31**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: United States Trustee System Fund
Treasury Account: United States Trustee System Fund
Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-YES
FACTS II User: (202) 616-5653 / paula.w.alexander@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC	BAL				X		U		N	2	N	283.27
3020	4802	C	E					DISC	BAL				X		U		N	2	N	-283.27
3020	4902	C	E					DISC	BAL				X		U		N		N	-12,685,754.97
3020	4902	C	E					DISC	BAL				X		U		N		N	-6,232.30
3020	4902	C	E					DISC	NEW				X		U		N		N	-194,048,101.97
3020	4982	C	E					DISC	BAL				X		U		N	2	N	-61,973.71
Sub-Total, 3020																				**-206,802,062.95**
3040	4871	D	E										X		U		N			-17,099.00
3040	4971	D	E										X		U		N			-1,584,134.27
Sub-Total, 3040																				**-1,601,233.27**
3050	4801	C	E												U		N	2		16,760,961.71
3050	4871	D	E												U		N			-17,099.00
3050	4901	C	E												U		N	2		15,449,039.22
3050	4971	D	E												U		N			-1,584,134.27
Sub-Total, 3050																				**30,608,767.66**
3100, Obligated balance, start of year																				========== 15,965,590.57
3200, Obligated balance, end of year																				========== 30,608,767.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: United States Trustee System Fund
Treasury Account: United States Trustee System Fund
Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-YES
FACTS II User: (202) 616-5653 / paula.w.alexander@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 224,406,232.30
4010	4902	C	E					DISC	NEW				X		U		N		N	194,048,101.97
4011	4802	C	B					DISC	BAL				X		U		N	2	N	-283.27
4011	4802	C	E					DISC	BAL				X		U		N	2	N	283.27
4011	4902	C	E					DISC	BAL				X		U		N		N	12,685,754.97
4011	4902	C	E					DISC	BAL				X		U		N		N	6,232.30
4011	4982	C	E					DISC	BAL				X		U		N	2	N	61,973.71
Sub-Total, 4011																				**12,753,960.98**
4020, Disc: Outlays, gross (total)																				========== 206,802,062.95
4030	4252	D	E			F		DISC					X		U		N			-6,232.30
4040, Disc: Offsets against gross BA and outlays (total)																				======= -6,232.30
4070, Disc: Budget authority, net																				========== 224,400,000.00
4080, Disc: Outlays, net																				========== 206,795,830.65
4180, Budget authority, net (disc. and mand.)																				========== 224,400,000.00
4190, Outlays, net (disc. and mand.)																				========== 206,795,830.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: United States Trustee System Fund
Treasury Account: United States Trustee System Fund
Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-YES
FACTS II User: (202) 616-5653 / paula.w.alexander@usdoj.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B			F					20				U		N			231,485,052.19
5001	1610	D	E			F					20				U		N			207,655,814.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, United States Trustee System Fund
Treasury Account:
Budget Account Id: 011-05-5073 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 223,046,473.31

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 5,230,206.97

1021, Unob Bal: Recov of prior year unpaid obligations 1,601,233.27

1050, Unob Bal: Unobligated balance (total) ========== 6,831,440.24

1101, BA: Disc: Appropriation (special or trust fund) 224,400,000.00

1160, BA: Disc: Appropriation (total) ========== 224,400,000.00

1700, BA: Disc: Spending auth: Collected 6,232.30

1750, BA: Disc: Spending auth: Total ======== 6,232.30

1900, Budget authority total (disc. and mand.) ========== 224,406,232.30

1930, Total budgetary resources avail (disc. and mand.) ========== 231,237,672.54

1941, Unob Bal: Memo: Unexpired unob bal, EOY 8,191,199.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, United States Trustee System Fund
Treasury Account:
Budget Account Id: 011-05-5073 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	15,965,590.57
3010, Ob Bal: Obligations incurred: Unexpired accounts	223,046,473.31
3020, Ob Bal: Outlays (gross)	-206,802,062.95
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,601,233.27
3050, Ob Bal: EOY: Unpaid obligations	30,608,767.66
3100, Obligated balance, start of year	========== 15,965,590.57
3200, Obligated balance, end of year	========== 30,608,767.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, United States Trustee System Fund
Treasury Account:
Budget Account Id: 011-05-5073 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 224,406,232.30
4010, Disc: Outlays from new authority	194,048,101.97
4011, Disc: Outlays from balances	12,753,960.98
4020, Disc: Outlays, gross (total)	========== 206,802,062.95
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,232.30
4040, Disc: Offsets against gross BA and outlays (total)	======= -6,232.30
4070, Disc: Budget authority, net	========== 224,400,000.00
4080, Disc: Outlays, net	========== 206,795,830.65
4180, Budget authority, net (disc. and mand.)	========== 224,400,000.00
4190, Outlays, net (disc. and mand.)	========== 206,795,830.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, United States Trustee System Fund
Treasury Account:
Budget Account Id: 011-05-5073 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value

231,485,052.19

5001, Memo: Invest, EOY: Fed securities: Par value

207,655,814.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-YES
FACTS II User: (202) 616-5661 / Valda.Norris2@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-2,688,240.27
0900	4801	C	B										X		U		N	2		-4,372,789.67
0900	4801	C	B										X		U		N	2		-177,882,171.58
0900	4801	C	B										X		U		N	2		-2,853,429.25
0900	4801	C	E										X		U		N	2		4,861,319.75
0900	4801	C	E										X		U		N	2		15,835,502.96
0900	4801	C	E										X		U		N	2		243,310,241.90
0900	4801	C	E										X		U		N	2		2,844,793.96
0900	4802	D	B					MAND	BAL				X		U		N	2	N	71.65
0900	4802	D	E					MAND	BAL				X		U		N	2	N	-71.65
0900	4881	C	E										X		U		N			1,339,749.95
0900	4901	C	B										X		U		N	2		-2,922,118,109.43
0900	4901	C	B										X		U		N	2		-11,621,190.46
0900	4901	C	B										X		U		N	2		-6,092,639.05
0900	4901	C	B										X		U		N	2		-351,102.85
0900	4901	C	E										X		U		N	2		4,593,780,518.62
0900	4901	C	E										X		U		N	2		6,077,316.60
0900	4901	C	E										X		U		N	2		6,648,962.43
0900	4902	C	E					MAND	BAL				X		U		N		N	258,431,712.77
0900	4902	C	E					MAND	NEW				X		U		N		N	944,380,270.99
0900	4902	C	E					DISC	NEW				X		U		N		N	10,615,760.82
0900	4902	C	E					MAND	BAL				X		U		N		N	72,253,044.12
0900	4902	C	E					MAND	NEW				X		U		N		N	74,727,346.57
0900	4902	C	E					DISC	BAL				X		U		N		N	8,715,059.02
0900	4902	C	E					MAND	BAL				X		U		N		N	1,423,710.51
0900	4902	C	E					MAND	NEW				X		U		N		N	14,739,167.80
0900	4981	C	E										X		U		N			5,438.44
0900	4982	C	E					MAND	BAL				X		U		N	2	N	16,224.44
0900	4982	C	E					MAND	BAL				X		U		N	2	N	2,467.82
Sub-Total, 0900																				**3,132,028,936.91**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-YES
FACTS II User: (202) 616-5661 / Valda.Norris2@usdoj.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		4,783,545,469.33
1000	4221	D	B			F		MAND					X		U		N	2		2,853,429.25
1000	4251	D	B			F		MAND					X		U		N	2		3,321,737.83
1000	4384	C	B	P				DISC		ATB			X		U		N	2	N	-434,304.00
1000	4384	C	B	P				DISC		SEQ			X		U		N	2	N	-1,053,810.00
1000	4384	C	B	P				MAND		OTR			X		U		N	2	N	-722,697,000.00
1000	4384	C	B	P				MAND		SEQ			X		U		N	2	N	-69,258,000.00
1000	4801	C	B										X		U		N	2		-2,688,240.27
1000	4801	C	B										X		U		N	2		-4,372,789.67
1000	4801	C	B										X		U		N	2		-177,882,171.58
1000	4801	C	B										X		U		N	2		-2,853,429.25
1000	4802	D	B					MAND	BAL				X		U		N	2	N	71.65
1000	4901	C	B										X		U		N	2		-2,922,118,109.43
1000	4901	C	B										X		U		N	2		-11,621,190.46
1000	4901	C	B										X		U		N	2		-6,092,639.05
1000	4901	C	B										X		U		N	2		-351,102.85
Sub-Total, 1000																				**868,297,921.50**
1021	4871	D	E										X		U		N			70,989,429.33
1021	4971	D	E										X		U		N			108,206.50
Sub-Total, 1021																				**71,097,635.83**
1050, Unob Bal: Unobligated balance (total)																				========== 939,395,557.33
1101	4114	D	E	P				DISC					X		U		N	2		20,500,000.00
1101	4384	C	B	P				DISC		ATB			X		U		N	2	N	434,304.00
1101	4384	C	E	P				DISC		ATB			X		U		N	2	N	-434,304.00
Sub-Total, 1101																				**20,500,000.00**
1102	4384	C	B	P				DISC		SEQ			X		U		N	2	N	1,053,810.00
1102	4384	C	E	P				DISC		SEQ			X		U		N	2	N	-1,053,810.00
Sub-Total, 1102																				**0.00**
1160, BA: Disc: Appropriation (total)																				========== 20,500,000.00
1201	4114	D	E	P				MAND					X		U		N	2		4,453,169,259.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-YES
FACTS II User: (202) 616-5661 / Valda.Norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1201	4384	C	B	P				MAND		OTR			X		U		N	2	N	722,697,000.00
Sub-Total, 1201																				**5,175,866,259.84**
1203	4384	C	B	P				MAND		SEQ			X		U		N	2	N	69,258,000.00
1203	4384	D	E	P				MAND		SEQ			X		U		N	2	N	1,053,810.00
Sub-Total, 1203																				**70,311,810.00**
1230	4393	C	E	P				MAND		OTR			X		U		N	2	N	-693,000,000.00
1232	4382	C	E	P				MAND		SEQ			X		U		N	2	N	-372,662,370.71
1232	4382	C	E	P				MAND		OTR			X		U		N	2	N	-83,600,000.00
Sub-Total, 1232																				**-456,262,370.71**
1260, BA: Mand: Appropriation (total)																				========== 4,096,915,699.13
1700	4972	D	E			X		DISC					X		U		N			3,777.00
1750, BA: Disc: Spending auth: Total																				======== 3,777.00
1800	4252	D	E			F		MAND					X		U		N			8,144,893.94
1800	4972	D	E			F		MAND					X		U		N			1,295,339.77
1800	4972	D	E			X		MAND					X		U		N			471,803.87
Sub-Total, 1800																				**9,912,037.58**
1801	4221	D	B			F		MAND					X		U		N	2		-2,853,429.25
1801	4221	D	E			F		MAND					X		U		N	2		2,261,189.04
1801	4251	D	B			F		MAND					X		U		N	2		-3,321,737.83
1801	4251	D	E			F		MAND					X		U		N	2		9,242,119.60
Sub-Total, 1801																				**5,328,141.56**
1850, BA: Mand: Spending auth: Total																				========== 15,240,179.14
1900, Budget authority total (disc. and mand.)																				========== 4,132,659,655.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-YES
FACTS II User: (202) 616-5661 / Valda.Norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				5,072,055,212.60
1941	4450	C	E												U		N	2		65,750,589.60
1941	4610	C	E		A										U		N	2		1,874,275,686.09
Sub-Total, 1941																				**1,940,026,275.69**

Change in Obl Bal

3000	4801	C	B										X		U		N	2		2,688,240.27
3000	4801	C	B										X		U		N	2		4,372,789.67
3000	4801	C	B										X		U		N	2		177,882,171.58
3000	4801	C	B										X		U		N	2		2,853,429.25
3000	4901	C	B										X		U		N	2		2,922,118,109.43
3000	4901	C	B										X		U		N	2		11,621,190.46
3000	4901	C	B										X		U		N	2		6,092,639.05
3000	4901	C	B										X		U		N	2		351,102.85
Sub-Total, 3000																				**3,127,979,672.56**
3010	4801	C	B										X		U		N	2		-2,688,240.27
3010	4801	C	B										X		U		N	2		-4,372,789.67
3010	4801	C	B										X		U		N	2		-177,882,171.58
3010	4801	C	B										X		U		N	2		-2,853,429.25
3010	4801	C	E										X		U		N	2		4,861,319.75
3010	4801	C	E										X		U		N	2		15,835,502.96
3010	4801	C	E										X		U		N	2		243,310,241.90
3010	4801	C	E										X		U		N	2		2,844,793.96
3010	4802	D	B					MAND	BAL				X		U		N	2	N	71.65
3010	4802	D	E					MAND	BAL				X		U		N	2	N	-71.65
3010	4881	C	E										X		U		N			1,339,749.95
3010	4901	C	B										X		U		N	2		-2,922,118,109.43
3010	4901	C	B										X		U		N	2		-11,621,190.46
3010	4901	C	B										X		U		N	2		-6,092,639.05
3010	4901	C	B										X		U		N	2		-351,102.85
3010	4901	C	E										X		U		N	2		4,593,780,518.62
3010	4901	C	E										X		U		N	2		6,077,316.60
3010	4901	C	E										X		U		N	2		6,648,962.43
3010	4902	C	E					MAND	BAL				X		U		N		N	258,431,712.77
3010	4902	C	E					MAND	NEW				X		U		N		N	944,380,270.99
3010	4902	C	E					DISC	NEW				X		U		N		N	10,615,760.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-YES
FACTS II User: (202) 616-5661 / Valda.Norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					MAND	BAL				X			U		N		N	72,253,044.12
3010	4902	C	E					MAND	NEW				X			U		N		N	74,727,346.57
3010	4902	C	E					DISC	BAL				X			U		N		N	8,715,059.02
3010	4902	C	E					MAND	BAL				X			U		N		N	1,423,710.51
3010	4902	C	E					MAND	NEW				X			U		N		N	14,739,167.80
3010	4981	C	E										X			U		N			5,438.44
3010	4982	C	E					MAND	BAL				X			U		N	2	N	16,224.44
3010	4982	C	E					MAND	BAL				X			U		N	2	N	2,467.82
Sub-Total, 3010																					**3,132,028,936.91**
3020	4802	D	B					MAND	BAL				X			U		N	2	N	-71.65
3020	4802	D	E					MAND	BAL				X			U		N	2	N	71.65
3020	4902	C	E					MAND	BAL				X			U		N		N	-258,431,712.77
3020	4902	C	E					MAND	NEW				X			U		N		N	-944,380,270.99
3020	4902	C	E					DISC	NEW				X			U		N		N	-10,615,760.82
3020	4902	C	E					MAND	BAL				X			U		N		N	-72,253,044.12
3020	4902	C	E					MAND	NEW				X			U		N		N	-74,727,346.57
3020	4902	C	E					DISC	BAL				X			U		N		N	-8,715,059.02
3020	4902	C	E					MAND	BAL				X			U		N		N	-1,423,710.51
3020	4902	C	E					MAND	NEW				X			U		N		N	-14,739,167.80
3020	4982	C	E					MAND	BAL				X			U		N	2	N	-16,224.44
3020	4982	C	E					MAND	BAL				X			U		N	2	N	-2,467.82
Sub-Total, 3020																					**-1,385,304,764.86**
3040	4871	D	E										X			U		N			-70,989,429.33
3040	4971	D	E										X			U		N			-108,206.50
Sub-Total, 3040																					**-71,097,635.83**
3050	4801	C	E													U		N	2		4,861,319.75
3050	4801	C	E													U		N	2		15,835,502.96
3050	4801	C	E													U		N	2		243,310,241.90
3050	4801	C	E													U		N	2		2,844,793.96
3050	4871	D	E													U		N			-70,989,429.33
3050	4881	C	E													U		N			1,339,749.95
3050	4901	C	E													U		N	2		4,593,780,518.62
3050	4901	C	E													U		N	2		6,077,316.60
3050	4901	C	E													U		N	2		6,648,962.43
3050	4971	D	E													U		N			-108,206.50
3050	4981	C	E													U		N			5,438.44
Sub-Total, 3050																					**4,803,606,208.78**
3060	4221	D	B			F		MAND					X			U		N	2		-2,853,429.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-YES
FACTS II User: (202) 616-5661 / Valda.Norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4251	D	B			F		MAND					X		U		N	2		-3,321,737.83
Sub-Total, 3060																				**-6,175,167.08**
3070	4221	D	B			F		MAND					X		U		N	2		2,853,429.25
3070	4221	D	E			F		MAND					X		U		N	2		-2,261,189.04
3070	4251	D	B			F		MAND					X		U		N	2		3,321,737.83
3070	4251	D	E			F		MAND					X		U		N	2		-9,242,119.60
Sub-Total, 3070																				**-5,328,141.56**
3090	4221	D	E			F		MAND							U		N	2		-2,261,189.04
3090	4251	D	E			F		MAND							U		N	2		-9,242,119.60
Sub-Total, 3090																				**-11,503,308.64**
3100, Obligated balance, start of year																				========== 3,121,804,505.48
3200, Obligated balance, end of year																				========== 4,792,102,900.14

BA & O, Net

4000, Disc: Budget authority, gross																				========== 20,503,777.00
4010	4902	C	E					DISC	NEW				X		U		N		N	10,615,760.82
4011	4902	C	E					DISC	BAL				X		U		N		N	8,715,059.02
4020, Disc: Outlays, gross (total)																				========== 19,330,819.84
4033	4972	D	E			X		DISC					X		U		N			-3,777.00
4040, Disc: Offsets against gross BA and outlays (total)																				======= -3,777.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-YES
FACTS II User: (202) 616-5661 / Valda.Norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 20,500,000.00
4080, Disc: Outlays, net																				========== 19,327,042.84
4090, Mand: Budget authority, gross																				========== 4,112,155,878.27
4100	4902	C	E					MAND		NEW			X		U		N		N	944,380,270.99
4100	4902	C	E					MAND		NEW			X		U		N		N	74,727,346.57
4100	4902	C	E					MAND		NEW			X		U		N		N	14,739,167.80
Sub-Total, 4100																				**1,033,846,785.36**
4101	4802	D	B					MAND		BAL			X		U		N	2	N	71.65
4101	4802	D	E					MAND		BAL			X		U		N	2	N	-71.65
4101	4902	C	E					MAND		BAL			X		U		N		N	258,431,712.77
4101	4902	C	E					MAND		BAL			X		U		N		N	72,253,044.12
4101	4902	C	E					MAND		BAL			X		U		N		N	1,423,710.51
4101	4982	C	E					MAND		BAL			X		U		N	2	N	16,224.44
4101	4982	C	E					MAND		BAL			X		U		N	2	N	2,467.82
Sub-Total, 4101																				**332,127,159.66**
4110	4802	D	B					MAND		BAL			X		U		N	2	N	71.65
4110	4802	D	E					MAND		BAL			X		U		N	2	N	-71.65
4110	4902	C	E					MAND		BAL			X		U		N		N	258,431,712.77
4110	4902	C	E					MAND		NEW			X		U		N		N	944,380,270.99
4110	4902	C	E					MAND		BAL			X		U		N		N	72,253,044.12
4110	4902	C	E					MAND		NEW			X		U		N		N	74,727,346.57
4110	4902	C	E					MAND		BAL			X		U		N		N	1,423,710.51
4110	4902	C	E					MAND		NEW			X		U		N		N	14,739,167.80
4110	4982	C	E					MAND		BAL			X		U		N	2	N	16,224.44
4110	4982	C	E					MAND		BAL			X		U		N	2	N	2,467.82
Sub-Total, 4110																				**1,365,973,945.02**
4120	4252	D	E			F		MAND					X		U		N			-8,144,893.94
4120	4972	D	E			F		MAND					X		U		N			-1,295,339.77
Sub-Total, 4120																				**-9,440,233.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-YES
FACTS II User: (202) 616-5661 / Valda.Norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4972	D	E			X		MAND					X		U			N			-471,803.87
4130, Mand: Offsets against gross BA and outlays (total)																					========== -9,912,037.58
4140	4221	D	B			F		MAND					X		U			N	2		2,853,429.25
4140	4221	D	E			F		MAND					X		U			N	2		-2,261,189.04
4140	4251	D	B			F		MAND					X		U			N	2		3,321,737.83
4140	4251	D	E			F		MAND					X		U			N	2		-9,242,119.60
Sub-Total, 4140																					**-5,328,141.56**
4150, Mand: Additional offsets against BA only (total)																					========== -5,328,141.56
4160, Mand: Budget authority, net																					========== 4,096,915,699.13
4170, Mand: Outlays, net																					========== 1,356,061,907.44
4180, Budget authority, net (disc. and mand.)																					========== 4,117,415,699.13
4190, Outlays, net (disc. and mand.)																					========== 1,375,388,950.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-YES
FACTS II User: (202) 616-5661 / Valda.Norris2@usdoj.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B			F					20	0500				U		N			4,676,202,992.38
5001	1610	D	E			F					20	0500				U		N			7,068,018,065.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Assets Forfeiture Fund
Treasury Account:
Budget Account Id: 011-05-5042 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,132,028,936.91

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 868,297,921.50

1021, Unob Bal: Recov of prior year unpaid obligations 71,097,635.83

1050, Unob Bal: Unobligated balance (total) ========== 939,395,557.33

1101, BA: Disc: Appropriation (special or trust fund) 20,500,000.00

1160, BA: Disc: Appropriation (total) ========== 20,500,000.00

1201, BA: Mand: Appropriation (special or trust fund) 5,175,866,259.84

1203, BA: Mand: Appropriation (previously unavailable) 70,311,810.00

1230, BA: Mand: New\Unob bal of approps perm reduced -693,000,000.00

1232, BA: Mand: New\Unob bal of approps temp reduced -456,262,370.71

1260, BA: Mand: Appropriation (total) ========== 4,096,915,699.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Assets Forfeiture Fund
Treasury Account:
Budget Account Id: 011-05-5042 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700, BA: Disc: Spending auth: Collected																					3,777.00
1750, BA: Disc: Spending auth: Total																					======== 3,777.00
1800, BA: Mand: Spending auth: Collected																					9,912,037.58
1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src																					5,328,141.56
1850, BA: Mand: Spending auth: Total																					========== 15,240,179.14
1900, Budget authority total (disc. and mand.)																					========== 4,132,659,655.27
1930, Total budgetary resources avail (disc. and mand.)																					========== 5,072,055,212.60
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					1,940,026,275.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Assets Forfeiture Fund
Treasury Account:
Budget Account Id: 011-05-5042 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,127,979,672.56
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,132,028,936.91
3020, Ob Bal: Outlays (gross)	-1,385,304,764.86
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-71,097,635.83
3050, Ob Bal: EOY: Unpaid obligations	4,803,606,208.78
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-6,175,167.08
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-5,328,141.56
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-11,503,308.64
3100, Obligated balance, start of year	========== 3,121,804,505.48
3200, Obligated balance, end of year	========== 4,792,102,900.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Assets Forfeiture Fund
Treasury Account:
Budget Account Id: 011-05-5042 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 20,503,777.00
4010, Disc: Outlays from new authority	10,615,760.82
4011, Disc: Outlays from balances	8,715,059.02
4020, Disc: Outlays, gross (total)	========== 19,330,819.84
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,777.00
4040, Disc: Offsets against gross BA and outlays (total)	======= -3,777.00
4070, Disc: Budget authority, net	========== 20,500,000.00
4080, Disc: Outlays, net	========== 19,327,042.84
4090, Mand: Budget authority, gross	========== 4,112,155,878.27
4100, Mand: Outlays from new authority	1,033,846,785.36
4101, Mand: Outlays from balances	332,127,159.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Assets Forfeiture Fund
Treasury Account:
Budget Account Id: 011-05-5042 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110, Mand: Outlays, gross (total)																					1,365,973,945.02
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																					-9,440,233.71
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																					-471,803.87
4130, Mand: Offsets against gross BA and outlays (total)																					========== -9,912,037.58
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																					-5,328,141.56
4150, Mand: Additional offsets against BA only (total)																					========== -5,328,141.56
4160, Mand: Budget authority, net																					========== 4,096,915,699.13
4170, Mand: Outlays, net																					========== 1,356,061,907.44
4180, Budget authority, net (disc. and mand.)																					========== 4,117,415,699.13
4190, Outlays, net (disc. and mand.)																					========== 1,375,388,950.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Assets Forfeiture Fund
Treasury Account:
Budget Account Id: 011-05-5042 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value

4,676,202,992.38

5001, Memo: Invest, EOY: Fed securities: Par value

7,068,018,065.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	4		-13,666,209.76
0900	4801	C	E										X		U		N	4		2,528,307.49
0900	4802	C	B					DISC	BAL				X		U		N	4	N	-198,308.99
0900	4901	C	B										X		U		N	4		-4,475,321.86
0900	4901	C	E										X		U		N	4		3,240,129.77
0900	4902	C	E					DISC	NEW				X		U		N		N	44,393,418.81
0900	4902	C	E					DISC	BAL				X		U		N		N	12,550,260.84
0900	4981	C	E										X		U		N			5,549.70
0900	4982	C	E					DISC	BAL				X		U		N	4	N	17.26
Sub-Total, 0900																				**44,377,843.26**

Budgetary Resources

1000	4201	D	B												U		N	4		28,459,414.98
1000	4221	D	B			F		DISC					X		U		N	4		863,182.67
1000	4251	D	B			F		DISC					X		U		N	4		1,369,212.07
1000	4801	C	B										X		U		N	4		-13,666,209.76
1000	4802	C	B					DISC	BAL				X		U		N	4	N	-198,308.99
1000	4901	C	B										X		U		N	4		-4,475,321.86
Sub-Total, 1000																				**12,351,969.11**
1021	4871	D	E										X		U		N			169,824.30
1021	4971	D	E										X		U		N			7,066.05
Sub-Total, 1021																				**176,890.35**
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				12,528,859.46
1700	4252	D	E			X		DISC					X		U		N			52,395,523.82
1700	4972	D	E			X		DISC					X		U		N			8,310.92
Sub-Total, 1700																				**52,403,834.74**
1701	4221	D	B			F		DISC					X		U		N	4		-863,182.67
1701	4221	D	E			F		DISC					X		U		N	4		939,786.64
1701	4251	D	B			F		DISC					X		U		N	4		-1,369,212.07
1701	4251	D	E			F		DISC					X		U		N	4		1,695,367.54
Sub-Total, 1701																				**402,759.44**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 52,806,594.18
1900, Budget authority total (disc. and mand.)																				========== 52,806,594.18
1930, Total budgetary resources avail (disc. and mand.)																				========== 65,335,453.64
1941	4610	C	E		A										U		N	4		20,957,610.38

Change in Obl Bal

3000	4801	C	B										X		U		N	4		13,666,209.76
3000	4901	C	B										X		U		N	4		4,475,321.86
Sub-Total, 3000																				**18,141,531.62**
3010	4801	C	B										X		U		N	4		-13,666,209.76
3010	4801	C	E										X		U		N	4		2,528,307.49
3010	4802	C	B					DISC	BAL				X		U		N	4	N	-198,308.99
3010	4901	C	B										X		U		N	4		-4,475,321.86
3010	4901	C	E										X		U		N	4		3,240,129.77
3010	4902	C	E					DISC	NEW				X		U		N		N	44,393,418.81
3010	4902	C	E					DISC	BAL				X		U		N		N	12,550,260.84
3010	4981	C	E										X		U		N			5,549.70
3010	4982	C	E					DISC	BAL				X		U		N	4	N	17.26
Sub-Total, 3010																				**44,377,843.26**
3020	4802	C	B					DISC	BAL				X		U		N	4	N	198,308.99
3020	4902	C	E					DISC	NEW				X		U		N		N	-44,393,418.81
3020	4902	C	E					DISC	BAL				X		U		N		N	-12,550,260.84
3020	4982	C	E					DISC	BAL				X		U		N	4	N	-17.26
Sub-Total, 3020																				**-56,745,387.92**
3040	4871	D	E										X		U		N			-169,824.30
3040	4971	D	E										X		U		N			-7,066.05
Sub-Total, 3040																				**-176,890.35**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		N	4		2,528,307.49
3050	4871	D	E												U		N			-169,824.30
3050	4901	C	E												U		N	4		3,240,129.77
3050	4971	D	E												U		N			-7,066.05
3050	4981	C	E												U		N			5,549.70
Sub-Total, 3050																				**5,597,096.61**
3060	4221	D	B			F		DISC					X		U		N	4		-863,182.67
3060	4251	D	B			F		DISC					X		U		N	4		-1,369,212.07
Sub-Total, 3060																				**-2,232,394.74**
3070	4221	D	B			F		DISC					X		U		N	4		863,182.67
3070	4221	D	E			F		DISC					X		U		N	4		-939,786.64
3070	4251	D	B			F		DISC					X		U		N	4		1,369,212.07
3070	4251	D	E			F		DISC					X		U		N	4		-1,695,367.54
Sub-Total, 3070																				**-402,759.44**
3090	4221	D	E			F		DISC							U		N	4		-939,786.64
3090	4251	D	E			F		DISC							U		N	4		-1,695,367.54
Sub-Total, 3090																				**-2,635,154.18**
3100, Obligated balance, start of year																				========== 15,909,136.88
3200, Obligated balance, end of year																				========== 2,961,942.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 52,806,594.18
4010	4902	C	E					DISC	NEW				X		U		N		N	44,393,418.81
4011	4802	C	B					DISC	BAL				X		U		N	4	N	-198,308.99
4011	4902	C	E					DISC	BAL				X		U		N		N	12,550,260.84
4011	4982	C	E					DISC	BAL				X		U		N	4	N	17.26
Sub-Total, 4011																				**12,351,969.11**
4020, Disc: Outlays, gross (total)																				========== 56,745,387.92
4033	4252	D	E			X		DISC					X		U		N			-52,395,523.82
4033	4972	D	E			X		DISC					X		U		N			-8,310.92
Sub-Total, 4033																				**-52,403,834.74**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -52,403,834.74
4050	4221	D	B			F		DISC					X		U		N	4		863,182.67
4050	4221	D	E			F		DISC					X		U		N	4		-939,786.64
4050	4251	D	B			F		DISC					X		U		N	4		1,369,212.07
4050	4251	D	E			F		DISC					X		U		N	4		-1,695,367.54
Sub-Total, 4050																				**-402,759.44**
4060, Disc: Additional offsets against BA only (total)																				========== -402,759.44
4080, Disc: Outlays, net																				========== 4,341,553.18
4190, Outlays, net (disc. and mand.)																				========== 4,341,553.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Justice Prisoner and Alien Transportation System
Treasury Account:
Budget Account Id: 011-05-4575 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 44,377,843.26

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 12,351,969.11

1021, Unob Bal: Recov of prior year unpaid obligations 176,890.35

1050, Unob Bal: Unobligated balance (total) ========== 12,528,859.46

1700, BA: Disc: Spending auth: Collected 52,403,834.74

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 402,759.44

1750, BA: Disc: Spending auth: Total ========== 52,806,594.18

1900, Budget authority total (disc. and mand.) ========== 52,806,594.18

1930, Total budgetary resources avail (disc. and mand.) ========== 65,335,453.64

1941, Unob Bal: Memo: Unexpired unob bal, EOY 20,957,610.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Justice Prisoner and Alien Transportation System
Treasury Account:
Budget Account Id: 011-05-4575 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	18,141,531.62
3010, Ob Bal: Obligations incurred: Unexpired accounts	44,377,843.26
3020, Ob Bal: Outlays (gross)	-56,745,387.92
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-176,890.35
3050, Ob Bal: EOY: Unpaid obligations	5,597,096.61
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,232,394.74
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-402,759.44
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,635,154.18
3100, Obligated balance, start of year	========== 15,909,136.88
3200, Obligated balance, end of year	========== 2,961,942.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Justice Prisoner and Alien Transportation System
Treasury Account:
Budget Account Id: 011-05-4575 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	52,806,594.18
4010, Disc: Outlays from new authority	44,393,418.81
4011, Disc: Outlays from balances	12,351,969.11
4020, Disc: Outlays, gross (total)	56,745,387.92
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-52,403,834.74
4040, Disc: Offsets against gross BA and outlays (total)	-52,403,834.74
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-402,759.44
4060, Disc: Additional offsets against BA only (total)	-402,759.44
4080, Disc: Outlays, net	4,341,553.18
4190, Outlays, net (disc. and mand.)	4,341,553.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300 -000-YES
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-1,699,451.26
0900	4801	C	E										X		U		N	1		421,230.90
0900	4901	C	B										X		U		N	1		-8,140.72
0900	4901	C	E										X		U		N	1		2,659,311.62
0900	4902	C	E					DISC	BAL				X		U		N		N	4,651,160.46
0900	4982	C	E					DISC	BAL				X		U		N	1	N	268,950.83
	Sub-Total, 0900																			**6,293,061.83**
Budgetary Resources																				
1000	4201	D	B												U		N	1		6,381,306.79
1000	4251	D	B			F		DISC					X		U		N	1		4,079.54
1000	4801	C	B										X		U		N	1		-1,699,451.26
1000	4901	C	B										X		U		N	1		-8,140.72
	Sub-Total, 1000																			**4,677,794.35**
1012	4191	D	E	S		F					00		X		U		N			10,500,000.00
1021	4871	D	E										X		U		N			421,230.90
1050, Unob Bal: Unobligated balance (total)																				========== 15,599,025.25
1700	4252	D	E			F		DISC					X		U		N			264,153.37
1701	4251	D	B			F		DISC					X		U		N	1		-4,079.54
1701	4251	D	E			F		DISC					X		U		N	1		8,877.00
	Sub-Total, 1701																			**4,797.46**
1750, BA: Disc: Spending auth: Total																				========== 268,950.83
1900, Budget authority total (disc. and mand.)																				========== 268,950.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300 -000-YES
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 15,867,976.08
1941	4610	C	E		A										U		N	1		9,574,914.25

Change in Obl Bal

3000	4801	C	B										X		U		N	1		1,699,451.26
3000	4901	C	B										X		U		N	1		8,140.72
Sub-Total, 3000																				**1,707,591.98**
3010	4801	C	B										X		U		N	1		-1,699,451.26
3010	4801	C	E										X		U		N	1		421,230.90
3010	4901	C	B										X		U		N	1		-8,140.72
3010	4901	C	E										X		U		N	1		2,659,311.62
3010	4902	C	E					DISC	BAL				X		U		N		N	4,651,160.46
3010	4982	C	E					DISC	BAL				X		U		N	1	N	268,950.83
Sub-Total, 3010																				**6,293,061.83**
3020	4902	C	E					DISC	BAL				X		U		N		N	-4,651,160.46
3020	4982	C	E					DISC	BAL				X		U		N	1	N	-268,950.83
Sub-Total, 3020																				**-4,920,111.29**
3040	4871	D	E										X		U		N			-421,230.90
3050	4801	C	E												U		N	1		421,230.90
3050	4871	D	E												U		N			-421,230.90
3050	4901	C	E												U		N	1		2,659,311.62
Sub-Total, 3050																				**2,659,311.62**
3060	4251	D	B			F		DISC					X		U		N	1		-4,079.54
3070	4251	D	B			F		DISC					X		U		N	1		4,079.54
3070	4251	D	E			F		DISC					X		U		N	1		-8,877.00
Sub-Total, 3070																				**-4,797.46**
3090	4251	D	E			F		DISC							U		N	1		-8,877.00
3100, Obligated balance, start of year																				========== 1,703,512.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300 -000-YES
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 2,650,434.62

BA & O, Net

4000, Disc: Budget authority, gross																				========== 268,950.83
4011	4902	C	E					DISC	BAL				X		U		N		N	4,651,160.46
4011	4982	C	E					DISC	BAL				X		U		N	1	N	268,950.83
Sub-Total, 4011																				**4,920,111.29**
4020, Disc: Outlays, gross (total)																				========== 4,920,111.29
4030	4252	D	E			F		DISC					X		U		N			-264,153.37
4040, Disc: Offsets against gross BA and outlays (total)																				========== -264,153.37
4050	4251	D	B			F		DISC					X		U		N	1		4,079.54
4050	4251	D	E			F		DISC					X		U		N	1		-8,877.00
Sub-Total, 4050																				**-4,797.46**
4060, Disc: Additional offsets against BA only (total)																				======= -4,797.46
4080, Disc: Outlays, net																				========== 4,655,957.92
4190, Outlays, net (disc. and mand.)																				========== 4,655,957.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300 -000-YES
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /14-1300 -000-YES
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		3,913,352.28
0900	4901	C	E										X		U		Y	1		7,782,492.07
0900	4902	C	E					DISC		NEW			X		U		Y		N	2,551,277.52
0900	4902	C	E					DISC		NEW			X		U		Y		N	75,417,950.27
	Sub-Total, 0900																			**89,665,072.14**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		91,800,000.00
1160, BA: Disc: Appropriation (total)																				========== 91,800,000.00
1700	4252	D	E			F		DISC					X		U		Y			1,065,507.48
1701	4251	D	E			F		DISC					X		U		Y	1		1,485,770.04
1750, BA: Disc: Spending auth: Total																				========== 2,551,277.52
1900, Budget authority total (disc. and mand.)																				========== 94,351,277.52
1930, Total budgetary resources avail (disc. and mand.)																				========== 94,351,277.52
1940	4610	C	E		A										U		Y	1		-4,686,205.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /14-1300 -000-YES
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		3,913,352.28
3010	4901	C	E										X		U		Y	1		7,782,492.07
3010	4902	C	E					DISC		NEW			X		U		Y		N	2,551,277.52
3010	4902	C	E					DISC		NEW			X		U		Y		N	75,417,950.27
Sub-Total, 3010																				**89,665,072.14**
3020	4902	C	E					DISC		NEW			X		U		Y		N	-2,551,277.52
3020	4902	C	E					DISC		NEW			X		U		Y		N	-75,417,950.27
Sub-Total, 3020																				**-77,969,227.79**
3050	4801	C	E												U		Y	1		3,913,352.28
3050	4901	C	E												U		Y	1		7,782,492.07
Sub-Total, 3050																				**11,695,844.35**
3070	4251	D	E			F		DISC					X		U		Y	1		-1,485,770.04
3090	4251	D	E			F		DISC							U		Y	1		-1,485,770.04
3200, Obligated balance, end of year																				========== 10,210,074.31

BA & O, Net

4000, Disc: Budget authority, gross																				========== 94,351,277.52
4010	4902	C	E					DISC		NEW			X		U		Y		N	2,551,277.52
4010	4902	C	E					DISC		NEW			X		U		Y		N	75,417,950.27
Sub-Total, 4010																				**77,969,227.79**
4020, Disc: Outlays, gross (total)																				========== 77,969,227.79
4030	4252	D	E			F		DISC					X		U		Y			-1,065,507.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /14-1300 -000-YES
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																					========== -1,065,507.48
4050	4251	D	E			F		DISC						X		U		Y	1		-1,485,770.04
4060, Disc: Additional offsets against BA only (total)																					========== -1,485,770.04
4070, Disc: Budget authority, net																					========== 91,800,000.00
4080, Disc: Outlays, net																					========== 76,903,720.31
4180, Budget authority, net (disc. and mand.)																					========== 91,800,000.00
4190, Outlays, net (disc. and mand.)																					========== 76,903,720.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /13-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,562,491.61
3000	4901	C	B										X		E		N	1		1,116,180.86
Sub-Total, 3000																				**4,678,672.47**
3011	4801	C	B										X		E		N	1		-3,562,491.61
3011	4801	C	E										X		E		N	1		18,289.38
3011	4901	C	B										X		E		N	1		-1,116,180.86
3011	4901	C	E										X		E		N	1		941,904.60
3011	4902	C	E					DISC	BAL				X		E		N		N	3,718,478.49
3011	4982	C	E					DISC	BAL				X		E		N	1	N	94,291.72
Sub-Total, 3011																				**94,291.72**
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,718,478.49
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-94,291.72
Sub-Total, 3020																				**-3,812,770.21**
3050	4801	C	E												E		N	1		18,289.38
3050	4901	C	E												E		N	1		941,904.60
Sub-Total, 3050																				**960,193.98**
3060	4251	D	B			F		DISC					X		E		N	1		-1,024,863.29
3071	4251	D	B			F		DISC					X		E		N	1		1,024,863.29
3071	4251	D	E			F		DISC					X		E		N	1		-320,139.73
Sub-Total, 3071																				**704,723.56**
3090	4251	D	E			F		DISC							E		N	1		-320,139.73
3100, Obligated balance, start of year																				========== 3,653,809.18
3200, Obligated balance, end of year																				========== 640,054.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /13-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	3,718,478.49
4011	4982	C	E					DISC	BAL				X		E		N	1	N	94,291.72
	Sub-Total, 4011																			**3,812,770.21**
4020, Disc: Outlays, gross (total)																				========== 3,812,770.21
4030	4252	D	E			F		DISC					X		E		N			-626,220.36
4033	4972	D	E			X		DISC					X		E		N			-78,503.20
4040, Disc: Offsets against gross BA and outlays (total)																				========== -704,723.56
4052	4252	D	E			F		DISC					X		E		N			626,220.36
4052	4972	D	E			X		DISC					X		E		N			78,503.20
	Sub-Total, 4052																			**704,723.56**
4060, Disc: Additional offsets against BA only (total)																				========== 704,723.56
4080, Disc: Outlays, net																				========== 3,108,046.65
4190, Outlays, net (disc. and mand.)																				========== 3,108,046.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /12-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,275,457.14
3000	4901	C	B										X		E		N	1		971,452.68
Sub-Total, 3000																				**2,246,909.82**
3011	4801	C	B										X		E		N	1		-1,275,457.14
3011	4801	C	E										X		E		N	1		1,448,067.90
3011	4901	C	B										X		E		N	1		-971,452.68
3011	4902	C	E					DISC	BAL				X		E		N		N	798,841.92
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-798,841.92
3041	4871	D	E										X		E		N			-1,431,897.90
3050	4801	C	E												E		N	1		1,448,067.90
3050	4871	D	E												E		N			-1,431,897.90
Sub-Total, 3050																				**16,170.00**
3060	4251	D	B			F		DISC					X		E		N	1		-151,859.82
3071	4251	D	B			F		DISC					X		E		N	1		151,859.82

3100, Obligated balance, start of year ==========
2,095,050.00

3200, Obligated balance, end of year =========
16,170.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /12-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	798,841.92
4020, Disc: Outlays, gross (total)																					========== 798,841.92
4030	4252	D	E			F		DISC					X			E		N			-2,500.00
4033	4972	D	E			X		DISC					X			E		N			-10.98
4040, Disc: Offsets against gross BA and outlays (total)																					======= -2,510.98
4052	4252	D	E			F		DISC					X			E		N			2,500.00
4052	4972	D	E			X		DISC					X			E		N			10.98
Sub-Total, 4052																					**2,510.98**
4060, Disc: Additional offsets against BA only (total)																					======== 2,510.98
4080, Disc: Outlays, net																					========== 796,330.94
4190, Outlays, net (disc. and mand.)																					========== 796,330.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /11-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		114,658.04
3000	4901	C	B										X			E		N	1		236,561.59
Sub-Total, 3000																					**351,219.63**
3011	4801	C	B										X			E		N	1		-114,658.04
3011	4901	C	B										X			E		N	1		-236,561.59
3011	4901	C	E										X			E		N	1		328,562.64
3011	4902	C	E					DISC	BAL				X			E		N		N	22,656.99
3011	4982	C	E					DISC	BAL				X			E		N	1	N	126,666.47
Sub-Total, 3011																					**126,666.47**
3020	4902	C	E					DISC	BAL				X			E		N		N	-22,656.99
3020	4982	C	E					DISC	BAL				X			E		N	1	N	-126,666.47
Sub-Total, 3020																					**-149,323.46**
3041	4971	D	E										X			E		N			-330,012.64
3050	4901	C	E													E		N	1		328,562.64
3050	4971	D	E													E		N			-330,012.64
Sub-Total, 3050																					**-1,450.00**
3100, Obligated balance, start of year																					========== 351,219.63
3200, Obligated balance, end of year																					======= -1,450.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /11-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	22,656.99
4011	4982	C	E					DISC	BAL				X		E		N	1	N	126,666.47
	Sub-Total, 4011																			**149,323.46**
4020, Disc: Outlays, gross (total)																				========== 149,323.46
4030	4252	D	E			F		DISC					X		E		N			-126,666.47
4033	4972	D	E			X		DISC					X		E		N			-1,450.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -128,116.47
4052	4252	D	E			F		DISC					X		E		N			126,666.47
4052	4972	D	E			X		DISC					X		E		N			1,450.00
	Sub-Total, 4052																			**128,116.47**
4060, Disc: Additional offsets against BA only (total)																				========== 128,116.47
4080, Disc: Outlays, net																				========= 21,206.99
4190, Outlays, net (disc. and mand.)																				========= 21,206.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /10-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																					
3011	4982	C	E					DISC	BAL				X		E			N	1	N	10,774.20
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-10,774.20
BA & O, Net																					
4011	4982	C	E					DISC	BAL				X		E			N	1	N	10,774.20
4020, Disc: Outlays, gross (total)																					========= 10,774.20
4080, Disc: Outlays, net																					========= 10,774.20
4190, Outlays, net (disc. and mand.)																					========= 10,774.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /09-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																					
3060	4251	D	B			F		DISC					X			E		N	1		-29,540.63
3071	4251	D	B			F		DISC					X			E		N	1		29,540.63
3100, Obligated balance, start of year																					========== -29,540.63
BA & O, Net																					
4030	4252	D	E			F		DISC					X			E		N			-28,540.63
4040, Disc: Offsets against gross BA and outlays (total)																					========== -28,540.63
4052	4252	D	E			F		DISC					X			E		N			28,540.63
4060, Disc: Additional offsets against BA only (total)																					========= 28,540.63
4080, Disc: Outlays, net																					========== -28,540.63
4190, Outlays, net (disc. and mand.)																					========== -28,540.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-08-1300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 95,958,133.97

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 4,677,794.35

1012, Unob Bal: Transfers betw expired\unexpired accts 10,500,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 421,230.90

1050, Unob Bal: Unobligated balance (total) ========== 15,599,025.25

1100, BA: Disc: Appropriation 91,800,000.00

1160, BA: Disc: Appropriation (total) ========== 91,800,000.00

1700, BA: Disc: Spending auth: Collected 1,329,660.85

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 1,490,567.50

1750, BA: Disc: Spending auth: Total ========== 2,820,228.35

1900, Budget authority total (disc. and mand.) ========== 94,620,228.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-08-1300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 110,219,253.60
1940, Unob Bal: Memo: Unob bal expiring																				-4,686,205.38
1941, Unob Bal: Memo: Unexpired unob bal, EOY																				9,574,914.25

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,984,393.90
3010, Ob Bal: Obligations incurred: Unexpired accounts	95,958,133.97
3011, Ob Bal: Obligations incurred: Expired accounts	231,732.39
3020, Ob Bal: Outlays (gross)	-87,661,048.87
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-421,230.90
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,761,910.54
3050, Ob Bal: EOY: Unpaid obligations	15,330,069.95
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,210,343.28
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,490,567.50
3071, Ob Bal: Change, uncoll pymt, Fed src, exp	886,124.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-08-1300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																					-1,814,786.77
3100, Obligated balance, start of year																					========== 7,774,050.62
3200, Obligated balance, end of year																					========== 13,515,283.18

BA & O, Net

4000, Disc: Budget authority, gross	========== 94,620,228.35
4010, Disc: Outlays from new authority	77,969,227.79
4011, Disc: Outlays from balances	9,691,821.08
4020, Disc: Outlays, gross (total)	========== 87,661,048.87
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,113,588.31
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-79,964.18
4040, Disc: Offsets against gross BA and outlays (total)	========== -2,193,552.49
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,490,567.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-08-1300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052, Disc: Offset, BA: Collection cred to expired accts																					863,891.64
4060, Disc: Additional offsets against BA only (total)																					========== -626,675.86
4070, Disc: Budget authority, net																					========== 91,800,000.00
4080, Disc: Outlays, net																					========== 85,467,496.38
4180, Budget authority, net (disc. and mand.)																					========== 91,800,000.00
4190, Outlays, net (disc. and mand.)																					========== 85,467,496.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Payment to Radiation Exposure Compensation Trust Fund
Treasury Account: Payment to Radiation Exposure Compensation Trust Fund
Budget Account Id: 011-06-0333 Treasury Account Id: 15- - /14-0333 -000-YES
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW				X		U		Y		N	92,000,000.00
Budgetary Resources																				
1200	4119	D	E	P				MAND					X		U		Y	1		92,000,000.00
1260, BA: Mand: Appropriation (total)																				========== 92,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 92,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 92,000,000.00
Change in Obl Bal																				
3010	4902	C	E					MAND	NEW				X		U		Y		N	92,000,000.00
3020	4902	C	E					MAND	NEW				X		U		Y		N	-92,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Payment to Radiation Exposure Compensation Trust Fund
Treasury Account: Payment to Radiation Exposure Compensation Trust Fund
Budget Account Id: 011-06-0333 Treasury Account Id: 15- - /14-0333 -000-YES
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 92,000,000.00
4100	4902	C	E					MAND	NEW				X		U		Y		N	92,000,000.00
4110	4902	C	E					MAND	NEW				X		U		Y		N	92,000,000.00
4160, Mand: Budget authority, net																				========== 92,000,000.00
4170, Mand: Outlays, net																				========== 92,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 92,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 92,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Account Total, Payment to Radiation Exposure Compensation Trust
Treasury Account:
Budget Account Id: 011-06-0333 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 92,000,000.00

Budgetary Resources

1200, BA: Mand: Appropriation 92,000,000.00

1260, BA: Mand: Appropriation (total) ========== 92,000,000.00

1900, Budget authority total (disc. and mand.) ========== 92,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 92,000,000.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 92,000,000.00

3020, Ob Bal: Outlays (gross) -92,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Account Total, Payment to Radiation Exposure Compensation Trust
Treasury Account:
Budget Account Id: 011-06-0333 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross ==========
92,000,000.00

4100, Mand: Outlays from new authority
92,000,000.00

4110, Mand: Outlays, gross (total)
92,000,000.00

4160, Mand: Budget authority, net ==========
92,000,000.00

4170, Mand: Outlays, net ==========
92,000,000.00

4180, Budget authority, net (disc. and mand.) ==========
92,000,000.00

4190, Outlays, net (disc. and mand.) ==========
92,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Radiation Exposure Compensation Trust Fund
Treasury Account: Radiation Exposure Compensation Trust Fund
Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116 -000-YES
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	7		-7,602,083.98
0900	4901	C	E										X		U		N	7		6,544,702.38
0900	4902	C	E					MAND	NEW				X		U		N		N	81,580,808.84
0900	4902	C	E					MAND	BAL				X		U		N		N	7,534,226.88
0900	4982	C	E					MAND	BAL				X		U		N	7	N	2,857.10
	Sub-Total, 0900																			**88,060,511.22**
Budgetary Resources																				
1000	4201	D	B												U		N	7		21,472,902.63
1000	4901	C	B										X		U		N	7		-7,602,083.98
	Sub-Total, 1000																			**13,870,818.65**
1021	4971	D	E										X		U		N			115,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 13,985,818.65
1201	4114	D	E	P				MAND					X		U		N	7		92,000,000.00
1260, BA: Mand: Appropriation (total)																				========== 92,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 92,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 105,985,818.65
1941	4610	C	E		A										U		N	7		17,925,307.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Radiation Exposure Compensation Trust Fund
Treasury Account: Radiation Exposure Compensation Trust Fund
Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116 -000-YES
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		U		N	7		7,602,083.98
3010	4901	C	B										X		U		N	7		-7,602,083.98
3010	4901	C	E										X		U		N	7		6,544,702.38
3010	4902	C	E					MAND	NEW				X		U		N		N	81,580,808.84
3010	4902	C	E					MAND	BAL				X		U		N		N	7,534,226.88
3010	4982	C	E					MAND	BAL				X		U		N	7	N	2,857.10
Sub-Total, 3010																				**88,060,511.22**
3020	4902	C	E					MAND	NEW				X		U		N		N	-81,580,808.84
3020	4902	C	E					MAND	BAL				X		U		N		N	-7,534,226.88
3020	4982	C	E					MAND	BAL				X		U		N	7	N	-2,857.10
Sub-Total, 3020																				**-89,117,892.82**
3040	4971	D	E										X		U		N			-115,000.00
3050	4901	C	E												U		N	7		6,544,702.38
3050	4971	D	E												U		N			-115,000.00
Sub-Total, 3050																				**6,429,702.38**
3100, Obligated balance, start of year																				========== 7,602,083.98
3200, Obligated balance, end of year																				========== 6,429,702.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Radiation Exposure Compensation Trust Fund
Treasury Account: Radiation Exposure Compensation Trust Fund
Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116 -000-YES
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 92,000,000.00
4100	4902	C	E					MAND	NEW				X		U		N		N	81,580,808.84
4101	4902	C	E					MAND	BAL				X		U		N		N	7,534,226.88
4101	4982	C	E					MAND	BAL				X		U		N	7	N	2,857.10
Sub-Total, 4101																				**7,537,083.98**
4110	4902	C	E					MAND	NEW				X		U		N		N	81,580,808.84
4110	4902	C	E					MAND	BAL				X		U		N		N	7,534,226.88
4110	4982	C	E					MAND	BAL				X		U		N	7	N	2,857.10
Sub-Total, 4110																				**89,117,892.82**
4160, Mand: Budget authority, net																				========== 92,000,000.00
4170, Mand: Outlays, net																				========== 89,117,892.82
4180, Budget authority, net (disc. and mand.)																				========== 92,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 89,117,892.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Account Total, Radiation Exposure Compensation Trust Fund
Treasury Account:
Budget Account Id: 011-06-8116 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 88,060,511.22

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 13,870,818.65

1021, Unob Bal: Recov of prior year unpaid obligations 115,000.00

1050, Unob Bal: Unobligated balance (total) ========== 13,985,818.65

1201, BA: Mand: Appropriation (special or trust fund) 92,000,000.00

1260, BA: Mand: Appropriation (total) ========== 92,000,000.00

1900, Budget authority total (disc. and mand.) ========== 92,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 105,985,818.65

1941, Unob Bal: Memo: Unexpired unob bal, EOY 17,925,307.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Account Total, Radiation Exposure Compensation Trust Fund
Treasury Account:
Budget Account Id: 011-06-8116 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,602,083.98
3010, Ob Bal: Obligations incurred: Unexpired accounts	88,060,511.22
3020, Ob Bal: Outlays (gross)	-89,117,892.82
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-115,000.00
3050, Ob Bal: EOY: Unpaid obligations	6,429,702.38
3100, Obligated balance, start of year	========== 7,602,083.98
3200, Obligated balance, end of year	========== 6,429,702.38

BA & O, Net

4090, Mand: Budget authority, gross	========== 92,000,000.00
4100, Mand: Outlays from new authority	81,580,808.84
4101, Mand: Outlays from balances	7,537,083.98
4110, Mand: Outlays, gross (total)	89,117,892.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Account Total, Radiation Exposure Compensation Trust Fund
Treasury Account:
Budget Account Id: 011-06-8116 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																					========== 92,000,000.00
4170, Mand: Outlays, net																					========== 89,117,892.82
4180, Budget authority, net (disc. and mand.)																					========== 92,000,000.00
4190, Outlays, net (disc. and mand.)																					========== 89,117,892.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323 -000-YES
FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	B										X			U		N	1		-35,768,647.03
0900	4801	C	E										X			U		N	1		43,039,911.63
0900	4901	C	B										X			U		N	1		-18,057,409.32
0900	4901	C	E										X			U		N	1		13,947,102.67
0900	4902	C	E					DISC	BAL				X			U		N		N	35,844,741.27
0900	4902	C	E					DISC	NEW				X			U		N		N	10,201,121.61
Sub-Total, 0900																					**49,206,820.83**
Budgetary Resources																					
1000	4201	D	B													U		N	1		55,651,876.07
1000	4801	C	B										X			U		N	1		-35,768,647.03
1000	4901	C	B										X			U		N	1		-18,057,409.32
Sub-Total, 1000																					**1,825,819.72**
1021	4871	D	E										X			U		N			1,396,171.94
1021	4971	D	E										X			U		N			205,904.77
Sub-Total, 1021																					**1,602,076.71**
1050, Unob Bal: Unobligated balance (total)																					========== 3,427,896.43
1100	4119	D	E	P				DISC					X		X	U		N	1		50,000,000.00
1160, BA: Disc: Appropriation (total)																					========== 50,000,000.00
1900, Budget authority total (disc. and mand.)																					========== 50,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 53,427,896.43
1941	4450	C	E													U		N	1		102,076.71
1941	4610	C	E		A											U		N	1		4,118,998.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323 -000-YES
FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1941																			**4,221,075.60**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		35,768,647.03
3000	4901	C	B										X		U		N	1		18,057,409.32
	Sub-Total, 3000																			**53,826,056.35**
3010	4801	C	B										X		U		N	1		-35,768,647.03
3010	4801	C	E										X		U		N	1		43,039,911.63
3010	4901	C	B										X		U		N	1		-18,057,409.32
3010	4901	C	E										X		U		N	1		13,947,102.67
3010	4902	C	E					DISC	BAL				X		U		N		N	35,844,741.27
3010	4902	C	E					DISC	NEW				X		U		N		N	10,201,121.61
	Sub-Total, 3010																			**49,206,820.83**
3020	4902	C	E					DISC	BAL				X		U		N		N	-35,844,741.27
3020	4902	C	E					DISC	NEW				X		U		N		N	-10,201,121.61
	Sub-Total, 3020																			**-46,045,862.88**
3040	4871	D	E										X		U		N			-1,396,171.94
3040	4971	D	E										X		U		N			-205,904.77
	Sub-Total, 3040																			**-1,602,076.71**
3050	4801	C	E												U		N	1		43,039,911.63
3050	4871	D	E												U		N			-1,396,171.94
3050	4901	C	E												U		N	1		13,947,102.67
3050	4971	D	E												U		N			-205,904.77
	Sub-Total, 3050																			**55,384,937.59**
3100, Obligated balance, start of year																				========== 53,826,056.35
3200, Obligated balance, end of year																				========== 55,384,937.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323 -000-YES
FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 50,000,000.00
4010	4902	C	E					DISC	NEW				X		U		N		N	10,201,121.61
4011	4902	C	E					DISC	BAL				X		U		N		N	35,844,741.27
4020, Disc: Outlays, gross (total)																				========== 46,045,862.88
4070, Disc: Budget authority, net																				========== 50,000,000.00
4080, Disc: Outlays, net																				========== 46,045,862.88
4180, Budget authority, net (disc. and mand.)																				========== 50,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 46,045,862.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /14-0323 -000-YES
FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		1,860.07
0900	4801	C	E										X		U		Y	1		17,451,062.53
0900	4901	C	E										X		U		Y	1		65,964,813.77
0900	4902	C	E					DISC		NEW			X		U		Y		N	29,983,860.02
0900	4902	C	E					DISC		NEW			X		U		Y		N	398,010,476.68
	Sub-Total, 0900																			**511,412,073.07**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		464,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 464,000,000.00
1700	4252	D	E			F		DISC					X		U		Y			18,392,066.80
1701	4221	D	E			F		DISC					X		U		Y	1		17,451,062.53
1701	4251	D	E			F		DISC					X		U		Y	1		11,591,793.22
	Sub-Total, 1701																			**29,042,855.75**
1750, BA: Disc: Spending auth: Total																				========== 47,434,922.55
1900, Budget authority total (disc. and mand.)																				========== 511,434,922.55
1930, Total budgetary resources avail (disc. and mand.)																				========== 511,434,922.55
1940	4610	C	E		A										U		Y	1		-22,849.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /14-0323 -000-YES
FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		1,860.07
3010	4801	C	E										X		U		Y	1		17,451,062.53
3010	4901	C	E										X		U		Y	1		65,964,813.77
3010	4902	C	E					DISC	NEW				X		U		Y		N	29,983,860.02
3010	4902	C	E					DISC	NEW				X		U		Y		N	398,010,476.68
Sub-Total, 3010																				**511,412,073.07**
3020	4902	C	E					DISC	NEW				X		U		Y		N	-29,983,860.02
3020	4902	C	E					DISC	NEW				X		U		Y		N	-398,010,476.68
Sub-Total, 3020																				**-427,994,336.70**
3050	4801	C	E												U		Y	1		1,860.07
3050	4801	C	E												U		Y	1		17,451,062.53
3050	4901	C	E												U		Y	1		65,964,813.77
Sub-Total, 3050																				**83,417,736.37**
3070	4221	D	E			F		DISC					X		U		Y	1		-17,451,062.53
3070	4251	D	E			F		DISC					X		U		Y	1		-11,591,793.22
Sub-Total, 3070																				**-29,042,855.75**
3090	4221	D	E			F		DISC							U		Y	1		-17,451,062.53
3090	4251	D	E			F		DISC							U		Y	1		-11,591,793.22
Sub-Total, 3090																				**-29,042,855.75**
3200, Obligated balance, end of year																				========== 54,374,880.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /14-0323 -000-YES
FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 511,434,922.55
4010	4902	C	E					DISC	NEW				X		U		Y		N	29,983,860.02
4010	4902	C	E					DISC	NEW				X		U		Y		N	398,010,476.68
Sub-Total, 4010																				**427,994,336.70**
4020, Disc: Outlays, gross (total)																				========== 427,994,336.70
4030	4252	D	E			F		DISC					X		U		Y			-18,392,066.80
4040, Disc: Offsets against gross BA and outlays (total)																				========== -18,392,066.80
4050	4221	D	E			F		DISC					X		U		Y	1		-17,451,062.53
4050	4251	D	E			F		DISC					X		U		Y	1		-11,591,793.22
Sub-Total, 4050																				**-29,042,855.75**
4060, Disc: Additional offsets against BA only (total)																				========== -29,042,855.75
4070, Disc: Budget authority, net																				========== 464,000,000.00
4080, Disc: Outlays, net																				========== 409,602,269.90
4180, Budget authority, net (disc. and mand.)																				========== 464,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 409,602,269.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /14-0323 -000-YES
FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /13-0323 -000-0
FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B										X		E		N	1		-896,792.67
3000	4801	C	B										X		E		N	1		25,280,614.73
3000	4901	C	B										X		E		N	1		58,263,741.00
Sub-Total, 3000																				**82,647,563.06**
3011	4801	D	B										X		E		N	1		896,792.67
3011	4801	C	B										X		E		N	1		-25,280,614.73
3011	4801	C	E										X		E		N	1		4,889,251.25
3011	4901	C	B										X		E		N	1		-58,263,741.00
3011	4901	C	E										X		E		N	1		160,102.47
3011	4902	C	E					DISC	BAL				X		E		N		N	57,206,845.86
3011	4902	C	E					DISC	BAL				X		E		N		N	20,391,363.48
3011	4982	C	E					DISC	BAL				X		E		N	1	N	38,590.59
Sub-Total, 3011																				**38,590.59**
3020	4902	C	E					DISC	BAL				X		E		N		N	-57,206,845.86
3020	4902	C	E					DISC	BAL				X		E		N		N	-20,391,363.48
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-38,590.59
Sub-Total, 3020																				**-77,636,799.93**
3050	4801	C	E												E		N	1		4,889,251.25
3050	4901	C	E												E		N	1		160,102.47
Sub-Total, 3050																				**5,049,353.72**
3060	4221	D	B			F		DISC					X		E		N	1		-25,280,614.73
3060	4251	D	B			F		DISC					X		E		N	1		-10,853,299.73
Sub-Total, 3060																				**-36,133,914.46**
3071	4221	D	B			F		DISC					X		E		N	1		25,280,614.73
3071	4221	D	E			F		DISC					X		E		N	1		-4,889,251.25
3071	4251	D	B			F		DISC					X		E		N	1		10,853,299.73
3071	4251	D	E			F		DISC					X		E		N	1		-1,405,022.85
Sub-Total, 3071																				**29,839,640.36**
3090	4221	D	E			F		DISC							E		N	1		-4,889,251.25
3090	4251	D	E			F		DISC							E		N	1		-1,405,022.85
Sub-Total, 3090																				**-6,294,274.10**
3100, Obligated balance, start of year																				**==========**
																				46,513,648.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /13-0323 -000-0
FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== -1,244,920.38

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	57,206,845.86
4011	4902	C	E					DISC	BAL				X		E		N		N	20,391,363.48
4011	4982	C	E					DISC	BAL				X		E		N	1	N	38,590.59
Sub-Total, 4011																				**77,636,799.93**
4020, Disc: Outlays, gross (total)																				========== 77,636,799.93
4030	4252	D	E			F		DISC					X		E		N			-21,322,278.34
4033	4972	D	E			X		DISC					X		E		N			-8,517,362.02
4040, Disc: Offsets against gross BA and outlays (total)																				========== -29,839,640.36
4052	4252	D	E			F		DISC					X		E		N			21,322,278.34
4052	4972	D	E			X		DISC					X		E		N			8,517,362.02
Sub-Total, 4052																				**29,839,640.36**
4060, Disc: Additional offsets against BA only (total)																				========== 29,839,640.36
4080, Disc: Outlays, net																				========== 47,797,159.57
4190, Outlays, net (disc. and mand.)																				========== 47,797,159.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /13-0323 -000-0
FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /12-0323 -000-0
FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		100.24
3000	4801	C	B										X		E		N	1		2,007,399.51
3000	4901	C	B										X		E		N	1		1,341,354.82
Sub-Total, 3000																				**3,348,854.57**
3011	4801	C	B										X		E		N	1		-100.24
3011	4801	C	B										X		E		N	1		-2,007,399.51
3011	4801	C	E										X		E		N	1		100.24
3011	4801	C	E										X		E		N	1		312,764.10
3011	4901	C	B										X		E		N	1		-1,341,354.82
3011	4901	C	E										X		E		N	1		7,264.65
3011	4902	C	E					DISC	BAL				X		E		N		N	1,694,635.41
3011	4902	C	E					DISC	BAL				X		E		N		N	1,334,090.17
3011	4982	C	E					DISC	BAL				X		E		N	1	N	671.05
Sub-Total, 3011																				**671.05**
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,694,635.41
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,334,090.17
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-671.05
Sub-Total, 3020																				**-3,029,396.63**
3050	4801	C	E												E		N	1		100.24
3050	4801	C	E												E		N	1		312,764.10
3050	4901	C	E												E		N	1		7,264.65
Sub-Total, 3050																				**320,128.99**
3060	4221	D	B			F		DISC					X		E		N	1		-2,007,399.51
3060	4251	D	B			F		DISC					X		E		N	1		-4,872,353.08
Sub-Total, 3060																				**-6,879,752.59**
3071	4221	D	B			F		DISC					X		E		N	1		2,007,399.51
3071	4221	D	E			F		DISC					X		E		N	1		-312,764.10
3071	4251	D	B			F		DISC					X		E		N	1		4,872,353.08
3071	4251	D	E			F		DISC					X		E		N	1		-7,314.65
Sub-Total, 3071																				**6,559,673.84**
3090	4221	D	E			F		DISC							E		N	1		-312,764.10
3090	4251	D	E			F		DISC							E		N	1		-7,314.65
Sub-Total, 3090																				**-320,078.75**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /12-0323 -000-0
FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== -3,530,898.02
3200, Obligated balance, end of year																				====== 50.24

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	1,694,635.41
4011	4902	C	E					DISC	BAL				X		E		N		N	1,334,090.17
4011	4982	C	E					DISC	BAL				X		E		N	1	N	671.05
Sub-Total, 4011																				**3,029,396.63**
4020, Disc: Outlays, gross (total)																				========== 3,029,396.63
4030	4252	D	E			F		DISC					X		E		N			-5,432,681.27
4033	4972	D	E			X		DISC					X		E		N			-1,126,992.57
4040, Disc: Offsets against gross BA and outlays (total)																				========== -6,559,673.84
4052	4252	D	E			F		DISC					X		E		N			5,432,681.27
4052	4972	D	E			X		DISC					X		E		N			1,126,992.57
Sub-Total, 4052																				**6,559,673.84**
4060, Disc: Additional offsets against BA only (total)																				========== 6,559,673.84
4080, Disc: Outlays, net																				========== -3,530,277.21
4190, Outlays, net (disc. and mand.)																				========== -3,530,277.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
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Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /12-0323 -000-0
FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
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Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- -10/11-0323 -000-0
FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		474,448.30
3000	4901	C	B										X		E			N	1		325,812.78
Sub-Total, 3000																					**800,261.08**
3011	4801	C	B										X		E			N	1		-474,448.30
3011	4801	C	E										X		E			N	1		470,860.47
3011	4901	C	B										X		E			N	1		-325,812.78
3011	4901	C	E										X		E			N	1		325,812.78
3011	4902	C	E					DISC	BAL				X		E			N		N	3,587.83
3011	4982	C	E					DISC	BAL				X		E			N	1	N	1,790.29
Sub-Total, 3011																					**1,790.29**
3020	4902	C	E					DISC	BAL				X		E			N		N	-3,587.83
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-1,790.29
Sub-Total, 3020																					**-5,378.12**
3050	4801	C	E												E			N	1		470,860.47
3050	4901	C	E												E			N	1		325,812.78
Sub-Total, 3050																					**796,673.25**
3100, Obligated balance, start of year																					========== 800,261.08
3200, Obligated balance, end of year																					========== 796,673.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- -10/11-0323 -000-0
FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	3,587.83
4011	4982	C	E					DISC	BAL				X		E		N	1	N	1,790.29
	Sub-Total, 4011																			**5,378.12**
	4020, Disc: Outlays, gross (total)																			======== 5,378.12
	4080, Disc: Outlays, net																			======== 5,378.12
	4190, Outlays, net (disc. and mand.)																			======== 5,378.12

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /11-0323 -000-0
FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		36,722.32
3000	4801	C	B										X		E		N	1		33,324.55
3000	4901	C	B										X		E		N	1		24,204.93
Sub-Total, 3000																				**94,251.80**
3011	4801	C	B										X		E		N	1		-36,722.32
3011	4801	C	B										X		E		N	1		-33,324.55
3011	4801	C	E										X		E		N	1		23,740.90
3011	4801	C	E										X		E		N	1		64,393.68
3011	4901	C	B										X		E		N	1		-24,204.93
3011	4902	D	E					DISC	BAL				X		E		N		N	-6,864.20
3011	4902	C	E					DISC	BAL				X		E		N		N	12,981.42
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC	BAL				X		E		N		N	6,864.20
3020	4902	C	E					DISC	BAL				X		E		N		N	-12,981.42
Sub-Total, 3020																				**-6,117.22**
3041	4871	D	E										X		E		N			-64,393.68
3050	4801	C	E												E		N	1		23,740.90
3050	4801	C	E												E		N	1		64,393.68
3050	4871	D	E												E		N			-64,393.68
Sub-Total, 3050																				**23,740.90**
3060	4221	D	B			F		DISC					X		E		N	1		-33,324.55
3071	4221	D	B			F		DISC					X		E		N	1		33,324.55
3071	4221	D	E			F		DISC					X		E		N	1		-23,740.90
Sub-Total, 3071																				**9,583.65**
3090	4221	D	E			F		DISC							E		N	1		-23,740.90
3100, Obligated balance, start of year																				**=========**
																				60,927.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /11-0323 -000-0
FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X		E		N		N	-6,864.20
4011	4902	C	E					DISC	BAL				X		E		N		N	12,981.42
	Sub-Total, 4011																			**6,117.22**
	4020, Disc: Outlays, gross (total)																			======== 6,117.22
4030	4252	D	E			F		DISC					X		E		N			-9,583.65
	4040, Disc: Offsets against gross BA and outlays (total)																			======= -9,583.65
4052	4252	D	E			F		DISC					X		E		N			9,583.65
	4060, Disc: Additional offsets against BA only (total)																			======== 9,583.65
	4080, Disc: Outlays, net																			======= -3,466.43
	4190, Outlays, net (disc. and mand.)																			======= -3,466.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /10-0323 -000-0
FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E										X		E		N	1		3,260.00
3011	4902	D	E					DISC	BAL				X		E		N		N	-3,260.00
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC	BAL				X		E		N		N	3,260.00
3050	4901	C	E												E		N	1		3,260.00
3200, Obligated balance, end of year																				======== 3,260.00

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-3,260.00
4020, Disc: Outlays, gross (total)																				======= -3,260.00
4080, Disc: Outlays, net																				======= -3,260.00
4190, Outlays, net (disc. and mand.)																				======= -3,260.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Account Total, Interagency Crime and Drug Enforcement
Treasury Account:
Budget Account Id: 011-07-0323 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 560,618,893.90

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 1,825,819.72

1021, Unob Bal: Recov of prior year unpaid obligations 1,602,076.71

1050, Unob Bal: Unobligated balance (total) ========== 3,427,896.43

1100, BA: Disc: Appropriation 514,000,000.00

1160, BA: Disc: Appropriation (total) ========== 514,000,000.00

1700, BA: Disc: Spending auth: Collected 18,392,066.80

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 29,042,855.75

1750, BA: Disc: Spending auth: Total ========== 47,434,922.55

1900, Budget authority total (disc. and mand.) ========== 561,434,922.55

1930, Total budgetary resources avail (disc. and mand.) ========== 564,862,818.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Account Total, Interagency Crime and Drug Enforcement
Treasury Account:
Budget Account Id: 011-07-0323 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																					-22,849.48
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					4,221,075.60

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	140,716,986.86
3010, Ob Bal: Obligations incurred: Unexpired accounts	560,618,893.90
3011, Ob Bal: Obligations incurred: Expired accounts	41,051.93
3020, Ob Bal: Outlays (gross)	-554,714,631.48
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,602,076.71
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-64,393.68
3050, Ob Bal: EOY: Unpaid obligations	144,995,830.82
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-43,046,991.60
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-29,042,855.75
3071, Ob Bal: Change, uncoll pymt, Fed src, exp	36,408,897.85
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-35,680,949.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Account Total, Interagency Crime and Drug Enforcement
Treasury Account:
Budget Account Id: 011-07-0323 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																					========== 97,669,995.26
3200, Obligated balance, end of year																					========== 109,314,881.32

BA & O, Net

4000, Disc: Budget authority, gross	========== 561,434,922.55
4010, Disc: Outlays from new authority	438,195,458.31
4011, Disc: Outlays from balances	116,519,173.17
4020, Disc: Outlays, gross (total)	========== 554,714,631.48
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-45,156,610.06
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-9,644,354.59
4040, Disc: Offsets against gross BA and outlays (total)	========== -54,800,964.65
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-29,042,855.75
4052, Disc: Offset, BA: Collection cred to expired accts	36,408,897.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Account Total, Interagency Crime and Drug Enforcement
Treasury Account:
Budget Account Id: 011-07-0323 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== 7,366,042.10
4070, Disc: Budget authority, net																					========== 514,000,000.00
4080, Disc: Outlays, net																					========== 499,913,666.83
4180, Budget authority, net (disc. and mand.)																					========== 514,000,000.00
4190, Outlays, net (disc. and mand.)																					========== 499,913,666.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-70,626,288.22
0900	4801	C	B										X		U		N	1		-87,065,512.04
0900	4801	C	B										X		U		N	1		-13,464,496.69
0900	4801	C	B										X		U		N	1		-15,854,297.85
0900	4801	C	E										X		U		N	1		144,381,959.25
0900	4801	C	E										X		U		N	1		79,465,627.54
0900	4801	C	E										X		U		N	1		15,980,974.15
0900	4801	C	E										X		U		N	1		2,741,935.72
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-3,853,801.71
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-2,029,342.64
0900	4802	C	E					DISC	BAL				X		U		N	1	N	66.28
0900	4802	C	E					DISC	BAL				X		U		N	1	N	3,571,933.12
0900	4881	C	E										X		U		N			1,956,539.78
0900	4901	C	B										X		U		N	1		-30,192,775.07
0900	4901	C	B										X		U		N	1		-11,457,416.36
0900	4901	C	E										X		U		N	1		446,346.48
0900	4901	C	E										X		U		N	1		1,239,721.50
0900	4901	C	E										X		U		N	1		29,426,825.19
0900	4901	C	E										X		U		N	1		10,595,009.76
0900	4902	C	E					DISC	BAL				X		U		N		N	379,468,613.39
0900	4902	C	E					DISC	BAL				X		U		N		N	62,514,633.60
0900	4902	C	E					DISC	BAL				X		U		N		N	19,021,758.79
0900	4902	C	E					DISC	BAL				X		U		N		N	26,972,522.31
0900	4981	C	E										X		U		N			444,475.34
0900	4982	C	E					DISC	BAL				X		U		N	1	N	4,991.98
Sub-Total, 0900																				**543,690,003.60**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		777,277,647.09
1000	4221	D	B			E		DISC					X		U		N	1		2,690.57
1000	4221	D	B			F		DISC					X		U		N	1		59,669,842.38
1000	4222	D	B			F		DISC					X		U		N	1		20,812,185.11
1000	4222	D	B			X		DISC					X		U		N	1		2,733.77
1000	4251	D	B			F		DISC					X		U		N	1		10,969,705.50
1000	4801	C	B										X		U		N	1		-70,626,288.22
1000	4801	C	B										X		U		N	1		-87,065,512.04
1000	4801	C	B										X		U		N	1		-13,464,496.69
1000	4801	C	B										X		U		N	1		-15,854,297.85
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-3,853,801.71
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-2,029,342.64
1000	4901	C	B										X		U		N	1		-30,192,775.07
1000	4901	C	B										X		U		N	1		-11,457,416.36
Sub-Total, 1000																				**634,190,873.84**
1012	4191	D	E	P		F					15	0200	X		U		N			203,381,861.00
1021	4871	D	E										X		U		N			15,592,664.97
1050, Unob Bal: Unobligated balance (total)																				========== 853,165,399.81
1121	4170	D	E	P		F		DISC			15	0200	X		U		N			18,628,324.00
1160, BA: Disc: Appropriation (total)																				========== 18,628,324.00
1700	4222	D	B			F		DISC					X		U		N	1		-20,812,185.11
1700	4222	D	B			X		DISC					X		U		N	1		-2,733.77
1700	4222	D	E			F		DISC					X		U		N	1		15,768,909.73
1700	4252	D	E			F		DISC					X		U		N			135,788,225.06
1700	4266	D	E					DISC					X		U		N			85,695,108.02
1700	4277	D	E					DISC					X		U		N			142,461,126.54
1700	4972	D	E			F		DISC					X		U		N			368,768.88
1700	4972	D	E			X		DISC					X		U		N			170,954.47
1700	4972	D	E			E		DISC					X		U		N			1,269.95
Sub-Total, 1700																				**359,439,443.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			E		DISC					X		U		N	1		-2,690.57
1701	4221	D	B			F		DISC					X		U		N	1		-59,669,842.38
1701	4221	D	E			F		DISC					X		U		N	1		134,029,443.04
1701	4221	D	E			E		DISC					X		U		N	1		928.18
1701	4251	D	B			F		DISC					X		U		N	1		-10,969,705.50
1701	4251	C	E			E		DISC					X		U		N	1		-1,269.95
1701	4251	D	E			F		DISC					X		U		N	1		110,689,093.53
Sub-Total, 1701																				**174,075,956.35**
1750, BA: Disc: Spending auth: Total																				========== 533,515,400.12
1900, Budget authority total (disc. and mand.)																				========== 552,143,724.12
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,405,309,123.93
1941	4610	C	E		A										U		N	1		388,792,469.89
1941	4610	C	E		A										U		N	1		472,826,650.44
Sub-Total, 1941																				**861,619,120.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	1		70,626,288.22
3000	4801	C	B										X			U		N	1		87,065,512.04
3000	4801	C	B										X			U		N	1		13,464,496.69
3000	4801	C	B										X			U		N	1		15,854,297.85
3000	4901	C	B										X			U		N	1		30,192,775.07
3000	4901	C	B										X			U		N	1		11,457,416.36
Sub-Total, 3000																					**228,660,786.23**
3010	4801	C	B										X			U		N	1		-70,626,288.22
3010	4801	C	B										X			U		N	1		-87,065,512.04
3010	4801	C	B										X			U		N	1		-13,464,496.69
3010	4801	C	B										X			U		N	1		-15,854,297.85
3010	4801	C	E										X			U		N	1		144,381,959.25
3010	4801	C	E										X			U		N	1		79,465,627.54
3010	4801	C	E										X			U		N	1		15,980,974.15
3010	4801	C	E										X			U		N	1		2,741,935.72
3010	4802	C	B					DISC	BAL				X			U		N	1	N	-3,853,801.71
3010	4802	C	B					DISC	BAL				X			U		N	1	N	-2,029,342.64
3010	4802	C	E					DISC	BAL				X			U		N	1	N	66.28
3010	4802	C	E					DISC	BAL				X			U		N	1	N	3,571,933.12
3010	4881	C	E										X			U		N			1,956,539.78
3010	4901	C	B										X			U		N	1		-30,192,775.07
3010	4901	C	B										X			U		N	1		-11,457,416.36
3010	4901	C	E										X			U		N	1		446,346.48
3010	4901	C	E										X			U		N	1		1,239,721.50
3010	4901	C	E										X			U		N	1		29,426,825.19
3010	4901	C	E										X			U		N	1		10,595,009.76
3010	4902	C	E					DISC	BAL				X			U		N		N	379,468,613.39
3010	4902	C	E					DISC	BAL				X			U		N		N	62,514,633.60
3010	4902	C	E					DISC	BAL				X			U		N		N	19,021,758.79
3010	4902	C	E					DISC	BAL				X			U		N		N	26,972,522.31
3010	4981	C	E										X			U		N			444,475.34
3010	4982	C	E					DISC	BAL				X			U		N	1	N	4,991.98
Sub-Total, 3010																					**543,690,003.60**
3020	4802	C	B					DISC	BAL				X			U		N	1	N	3,853,801.71
3020	4802	C	B					DISC	BAL				X			U		N	1	N	2,029,342.64
3020	4802	C	E					DISC	BAL				X			U		N	1	N	-66.28
3020	4802	C	E					DISC	BAL				X			U		N	1	N	-3,571,933.12
3020	4902	C	E					DISC	BAL				X			U		N		N	-379,468,613.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X		U		N		N	-62,514,633.60
3020	4902	C	E					DISC	BAL				X		U		N		N	-19,021,758.79
3020	4902	C	E					DISC	BAL				X		U		N		N	-26,972,522.31
3020	4982	C	E					DISC	BAL				X		U		N	1	N	-4,991.98
Sub-Total, 3020																				**-485,671,375.12**
3040	4871	D	E										X		U		N			-15,592,664.97
3050	4801	C	E												U		N	1		144,381,959.25
3050	4801	C	E												U		N	1		79,465,627.54
3050	4801	C	E												U		N	1		15,980,974.15
3050	4801	C	E												U		N	1		2,741,935.72
3050	4871	D	E												U		N			-15,592,664.97
3050	4881	C	E												U		N			1,956,539.78
3050	4901	C	E												U		N	1		446,346.48
3050	4901	C	E												U		N	1		1,239,721.50
3050	4901	C	E												U		N	1		29,426,825.19
3050	4901	C	E												U		N	1		10,595,009.76
3050	4981	C	E												U		N			444,475.34
Sub-Total, 3050																				**271,086,749.74**
3060	4221	D	B			F		DISC					X		U		N	1		-59,669,842.38
3060	4221	D	B			E		DISC					X		U		N	1		-2,690.57
3060	4251	D	B			F		DISC					X		U		N	1		-10,969,705.50
Sub-Total, 3060																				**-70,642,238.45**
3070	4221	D	B			E		DISC					X		U		N	1		2,690.57
3070	4221	D	B			F		DISC					X		U		N	1		59,669,842.38
3070	4221	D	E			E		DISC					X		U		N	1		-928.18
3070	4221	D	E			F		DISC					X		U		N	1		-134,029,443.04
3070	4251	D	B			F		DISC					X		U		N	1		10,969,705.50
3070	4251	D	E			F		DISC					X		U		N	1		-110,689,093.53
3070	4251	C	E			E		DISC					X		U		N	1		1,269.95
Sub-Total, 3070																				**-174,075,956.35**
3090	4221	D	E			F		DISC							U		N	1		-134,029,443.04
3090	4221	D	E			E		DISC							U		N	1		-928.18
3090	4251	D	E			F		DISC							U		N	1		-110,689,093.53
3090	4251	C	E			E		DISC							U		N	1		1,269.95
Sub-Total, 3090																				**-244,718,194.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				158,018,547.78
3200, Obligated balance, end of year																				26,368,554.94

BA & O, Net

4000, Disc: Budget authority, gross																				552,143,724.12
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-3,853,801.71
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-2,029,342.64
4011	4802	C	E					DISC	BAL				X		U		N	1	N	66.28
4011	4802	C	E					DISC	BAL				X		U		N	1	N	3,571,933.12
4011	4902	C	E					DISC	BAL				X		U		N		N	379,468,613.39
4011	4902	C	E					DISC	BAL				X		U		N		N	62,514,633.60
4011	4902	C	E					DISC	BAL				X		U		N		N	19,021,758.79
4011	4902	C	E					DISC	BAL				X		U		N		N	26,972,522.31
4011	4982	C	E					DISC	BAL				X		U		N	1	N	4,991.98
Sub-Total, 4011																				**485,671,375.12**
4020, Disc: Outlays, gross (total)																				485,671,375.12
4030	4222	D	B			F		DISC					X		U		N	1		20,812,185.11
4030	4222	D	E			F		DISC					X		U		N	1		-15,768,909.73
4030	4252	D	E			F		DISC					X		U		N			-135,788,225.06
4030	4277	D	E					DISC					X		U		N			-142,461,126.54
4030	4972	D	E			F		DISC					X		U		N			-368,768.88
Sub-Total, 4030																				**-273,574,845.10**
4033	4222	D	B			X		DISC					X		U		N	1		2,733.77
4033	4266	D	E					DISC					X		U		N			-85,695,108.02
4033	4972	D	E			E		DISC					X		U		N			-1,269.95
4033	4972	D	E			X		DISC					X		U		N			-170,954.47
Sub-Total, 4033																				**-85,864,598.67**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -359,439,443.77
4050	4221	D	B			F		DISC					X		U		N	1		59,669,842.38
4050	4221	D	B			E		DISC					X		U		N	1		2,690.57
4050	4221	D	E			E		DISC					X		U		N	1		-928.18
4050	4221	D	E			F		DISC					X		U		N	1		-134,029,443.04
4050	4251	D	B			F		DISC					X		U		N	1		10,969,705.50
4050	4251	C	E			E		DISC					X		U		N	1		1,269.95
4050	4251	D	E			F		DISC					X		U		N	1		-110,689,093.53
Sub-Total, 4050																				**-174,075,956.35**
4060, Disc: Additional offsets against BA only (total)																				========== -174,075,956.35
4070, Disc: Budget authority, net																				========== 18,628,324.00
4080, Disc: Outlays, net																				========== 126,231,931.35
4180, Budget authority, net (disc. and mand.)																				========== 18,628,324.00
4190, Outlays, net (disc. and mand.)																				========== 126,231,931.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -14/15-0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		17,478,191.59
0900	4801	C	E										X		U		N	1		2,022,607.62
0900	4802	C	E					DISC		NEW			X		U		N	1	N	5,271.02
0900	4901	C	E										X		U		N	1		240,545.74
0900	4901	C	E										X		U		N	1		1,299,534.31
0900	4902	C	E					DISC		NEW			X		U		N		N	491,296.47
0900	4902	C	E					DISC		NEW			X		U		N		N	3,435,944.88
	Sub-Total, 0900																			**24,973,391.63**

Budgetary Resources

1121	4170	D	E	P		F		DISC			11	1070	X		U		N			2,158,725.00
1160, BA: Disc: Appropriation (total)																				========== 2,158,725.00
1700	4222	D	E			F		DISC					X		U		N	1		2,992,500.00
1700	4252	D	E			F		DISC					X		U		N			2,062,355.64
1700	4266	D	E					DISC					X		U		N			3,533,519.09
1700	4277	D	E					DISC					X		U		N			2,556,297.17
	Sub-Total, 1700																			**11,144,671.90**
1701	4221	D	E			F		DISC					X		U		N	1		38,398,515.63
1701	4251	D	E			F		DISC					X		U		N	1		2,673,123.55
	Sub-Total, 1701																			**41,071,639.18**
1750, BA: Disc: Spending auth: Total																				========== 52,216,311.08
1900, Budget authority total (disc. and mand.)																				========== 54,375,036.08
1930, Total budgetary resources avail (disc. and mand.)																				========== 54,375,036.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -14/15-0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	1		23,912,824.04
1941	4610	C	E		A										U		N	1		5,488,820.41
Sub-Total, 1941																				**29,401,644.45**

Change in Obl Bal

3010	4801	C	E										X		U		N	1		17,478,191.59
3010	4801	C	E										X		U		N	1		2,022,607.62
3010	4802	C	E					DISC	NEW				X		U		N	1	N	5,271.02
3010	4901	C	E										X		U		N	1		240,545.74
3010	4901	C	E										X		U		N	1		1,299,534.31
3010	4902	C	E					DISC	NEW				X		U		N		N	491,296.47
3010	4902	C	E					DISC	NEW				X		U		N		N	3,435,944.88
Sub-Total, 3010																				**24,973,391.63**
3020	4802	C	E					DISC	NEW				X		U		N	1	N	-5,271.02
3020	4902	C	E					DISC	NEW				X		U		N		N	-491,296.47
3020	4902	C	E					DISC	NEW				X		U		N		N	-3,435,944.88
Sub-Total, 3020																				**-3,932,512.37**
3050	4801	C	E												U		N	1		17,478,191.59
3050	4801	C	E												U		N	1		2,022,607.62
3050	4901	C	E												U		N	1		240,545.74
3050	4901	C	E												U		N	1		1,299,534.31
Sub-Total, 3050																				**21,040,879.26**
3070	4221	D	E			F		DISC					X		U		N	1		-38,398,515.63
3070	4251	D	E			F		DISC					X		U		N	1		-2,673,123.55
Sub-Total, 3070																				**-41,071,639.18**
3090	4221	D	E			F		DISC							U		N	1		-38,398,515.63
3090	4251	D	E			F		DISC							U		N	1		-2,673,123.55
Sub-Total, 3090																				**-41,071,639.18**
3200, Obligated balance, end of year																				**==========**
																				-20,030,759.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -14/15-0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 54,375,036.08
4010	4802	C	E					DISC	NEW				X		U		N	1	N	5,271.02
4010	4902	C	E					DISC	NEW				X		U		N		N	491,296.47
4010	4902	C	E					DISC	NEW				X		U		N		N	3,435,944.88
Sub-Total, 4010																				**3,932,512.37**
4020, Disc: Outlays, gross (total)																				========== 3,932,512.37
4030	4222	D	E			F		DISC					X		U		N	1		-2,992,500.00
4030	4252	D	E			F		DISC					X		U		N			-2,062,355.64
4030	4277	D	E					DISC					X		U		N			-2,556,297.17
Sub-Total, 4030																				**-7,611,152.81**
4033	4266	D	E					DISC					X		U		N			-3,533,519.09
4040, Disc: Offsets against gross BA and outlays (total)																				========== -11,144,671.90
4050	4221	D	E			F		DISC					X		U		N	1		-38,398,515.63
4050	4251	D	E			F		DISC					X		U		N	1		-2,673,123.55
Sub-Total, 4050																				**-41,071,639.18**
4060, Disc: Additional offsets against BA only (total)																				========== -41,071,639.18
4070, Disc: Budget authority, net																				========== 2,158,725.00
4080, Disc: Outlays, net																				========== -7,212,159.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -14/15-0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 2,158,725.00
4190, Outlays, net (disc. and mand.)																					========== -7,212,159.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -13/14-0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	1		-10,082,129.00
0900	4801	C	E										X		U		Y	1		4,091,036.78
0900	4802	D	E					DISC	BAL				X		U		Y	1	N	-6,150.58
0900	4901	C	B										X		U		Y	1		-405,648.67
0900	4901	C	E										X		U		Y	1		622,147.92
0900	4902	C	E					DISC	BAL				X		U		Y		N	12,228,982.54
0900	4981	C	E										X		U		Y			2,767.67
	Sub-Total, 0900																			**6,451,006.66**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		16,865,082.99
1000	4801	C	B										X		U		Y	1		-10,082,129.00
1000	4901	C	B										X		U		Y	1		-405,648.67
	Sub-Total, 1000																			**6,377,305.32**
1011	4190	D	E	P		F					11	1070	X		U		Y			273,883.00
1050, Unob Bal: Unobligated balance (total)																				========== 6,651,188.32
1700	4277	D	E					DISC					X		U		Y			2,219.86
1750, BA: Disc: Spending auth: Total																				======== 2,219.86
1900, Budget authority total (disc. and mand.)																				======== 2,219.86
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,653,408.18
1940	4610	C	E		A										U		Y	1		-202,401.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -13/14-0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		10,082,129.00
3000	4901	C	B										X		U		Y	1		405,648.67
Sub-Total, 3000																				**10,487,777.67**
3010	4801	C	B										X		U		Y	1		-10,082,129.00
3010	4801	C	E										X		U		Y	1		4,091,036.78
3010	4802	D	E					DISC	BAL				X		U		Y	1	N	-6,150.58
3010	4901	C	B										X		U		Y	1		-405,648.67
3010	4901	C	E										X		U		Y	1		622,147.92
3010	4902	C	E					DISC	BAL				X		U		Y		N	12,228,982.54
3010	4981	C	E										X		U		Y			2,767.67
Sub-Total, 3010																				**6,451,006.66**
3020	4802	D	E					DISC	BAL				X		U		Y	1	N	6,150.58
3020	4902	C	E					DISC	BAL				X		U		Y		N	-12,228,982.54
Sub-Total, 3020																				**-12,222,831.96**
3050	4801	C	E												U		Y	1		4,091,036.78
3050	4901	C	E												U		Y	1		622,147.92
3050	4981	C	E												U		Y			2,767.67
Sub-Total, 3050																				**4,715,952.37**
3100, Obligated balance, start of year																				========== 10,487,777.67
3200, Obligated balance, end of year																				========== 4,715,952.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -13/14-0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					======== 2,219.86
4011	4802	D	E					DISC	BAL				X		U			Y	1	N	-6,150.58
4011	4902	C	E					DISC	BAL				X		U			Y		N	12,228,982.54
Sub-Total, 4011																					**12,222,831.96**
4020, Disc: Outlays, gross (total)																					========== 12,222,831.96
4030	4277	D	E					DISC					X		U			Y			-2,219.86
4040, Disc: Offsets against gross BA and outlays (total)																					======= -2,219.86
4080, Disc: Outlays, net																					========== 12,220,612.10
4190, Outlays, net (disc. and mand.)																					========== 12,220,612.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /14-0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X			U		Y	1		1,340,679,481.42
0900	4801	C	E										X			U		Y	1		140,614,774.54
0900	4801	C	E										X			U		Y	1		15,183,021.75
0900	4801	C	E										X			U		Y	1		169,136.22
0900	4802	C	E					DISC	NEW				X			U		Y	1	N	10,109,662.79
0900	4802	C	E					DISC	NEW				X			U		Y	1	N	3,354,647.67
0900	4901	C	E										X			U		Y	1		26,263.78
0900	4901	C	E										X			U		Y	1		1,095,338.25
0900	4901	C	E										X			U		Y	1		351,754,585.52
0900	4901	C	E										X			U		Y	1		14,475,954.87
0900	4902	C	E					DISC	NEW				X			U		Y		N	7,194,321.17
0900	4902	C	E					DISC	NEW				X			U		Y		N	6,342,175,902.80
0900	4902	C	E					DISC	NEW				X			U		Y		N	461,933,377.59
0900	4902	C	E					DISC	NEW				X			U		Y		N	20,512,651.28
Sub-Total, 0900																					**8,709,279,119.65**

Budgetary Resources

1100	4119	D	E	P				DISC					X		X	U		Y	1		8,245,802,000.00
1120	4170	C	E	P		F		DISC			15	0200	X			U		Y			-18,628,324.00
1160, BA: Disc: Appropriation (total)																					========== 8,227,173,676.00
1700	4222	D	E			F		DISC					X			U		Y	1		31,897,074.96
1700	4252	D	E			E		DISC					X			U		Y			12,520.75
1700	4252	D	E			F		DISC					X			U		Y			317,050,078.83
1700	4252	D	E			X		DISC					X			U		Y			57,935,776.37
1700	4266	D	E					DISC					X			U		Y			1,308,905.82
Sub-Total, 1700																					**408,204,356.73**
1701	4221	D	E			F		DISC					X			U		Y	1		37,530,808.40
1701	4221	C	E			E		DISC					X			U		Y	1		-1,946,408.27
1701	4251	D	E			E		DISC					X			U		Y	1		14,538,401.26
1701	4251	D	E			F		DISC					X			U		Y	1		176,430,223.18
Sub-Total, 1701																					**226,553,024.57**

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FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 634,757,381.30
1900, Budget authority total (disc. and mand.)																				========== 8,861,931,057.30
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,861,931,057.30
1940	4610	C	E		A										U		Y	1		-146,971,938.01
1940	4610	C	E		A										U		Y	1		-5,679,999.64
Sub-Total, 1940																				**-152,651,937.65**

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		1,340,679,481.42
3010	4801	C	E										X		U		Y	1		140,614,774.54
3010	4801	C	E										X		U		Y	1		15,183,021.75
3010	4801	C	E										X		U		Y	1		169,136.22
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	10,109,662.79
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	3,354,647.67
3010	4901	C	E										X		U		Y	1		26,263.78
3010	4901	C	E										X		U		Y	1		1,095,338.25
3010	4901	C	E										X		U		Y	1		351,754,585.52
3010	4901	C	E										X		U		Y	1		14,475,954.87
3010	4902	C	E					DISC	NEW				X		U		Y		N	7,194,321.17
3010	4902	C	E					DISC	NEW				X		U		Y		N	6,342,175,902.80
3010	4902	C	E					DISC	NEW				X		U		Y		N	461,933,377.59
3010	4902	C	E					DISC	NEW				X		U		Y		N	20,512,651.28
Sub-Total, 3010																				**8,709,279,119.65**
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-10,109,662.79
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-3,354,647.67
3020	4902	C	E					DISC	NEW				X		U		Y		N	-7,194,321.17
3020	4902	C	E					DISC	NEW				X		U		Y		N	-6,342,175,902.80
3020	4902	C	E					DISC	NEW				X		U		Y		N	-461,933,377.59
3020	4902	C	E					DISC	NEW				X		U		Y		N	-20,512,651.28
Sub-Total, 3020																				**-6,845,280,563.30**

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FY 2014 4th Quarter FACTS II\GTAS Cross Walk
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Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /14-0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E													U		Y	1		1,340,679,481.42
3050	4801	C	E													U		Y	1		140,614,774.54
3050	4801	C	E													U		Y	1		15,183,021.75
3050	4801	C	E													U		Y	1		169,136.22
3050	4901	C	E													U		Y	1		26,263.78
3050	4901	C	E													U		Y	1		1,095,338.25
3050	4901	C	E													U		Y	1		351,754,585.52
3050	4901	C	E													U		Y	1		14,475,954.87
Sub-Total, 3050																					**1,863,998,556.35**
3070	4221	C	E			E		DISC					X			U		Y	1		1,946,408.27
3070	4221	D	E			F		DISC					X			U		Y	1		-37,530,808.40
3070	4251	D	E			F		DISC					X			U		Y	1		-176,430,223.18
3070	4251	D	E			E		DISC					X			U		Y	1		-14,538,401.26
Sub-Total, 3070																					**-226,553,024.57**
3090	4221	D	E			F		DISC								U		Y	1		-37,530,808.40
3090	4221	C	E			E		DISC								U		Y	1		1,946,408.27
3090	4251	D	E			F		DISC								U		Y	1		-176,430,223.18
3090	4251	D	E			E		DISC								U		Y	1		-14,538,401.26
Sub-Total, 3090																					**-226,553,024.57**
3200, Obligated balance, end of year																					========== 1,637,445,531.78

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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 8,861,931,057.30
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	10,109,662.79
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	3,354,647.67
4010	4902	C	E					DISC	NEW				X		U		Y		N	7,194,321.17
4010	4902	C	E					DISC	NEW				X		U		Y		N	6,342,175,902.80
4010	4902	C	E					DISC	NEW				X		U		Y		N	461,933,377.59
4010	4902	C	E					DISC	NEW				X		U		Y		N	20,512,651.28
Sub-Total, 4010																				**6,845,280,563.30**
4020, Disc: Outlays, gross (total)																				========== 6,845,280,563.30
4030	4222	D	E			F		DISC					X		U		Y	1		-31,897,074.96
4030	4252	D	E			F		DISC					X		U		Y			-317,050,078.83
Sub-Total, 4030																				**-348,947,153.79**
4033	4252	D	E			X		DISC					X		U		Y			-57,935,776.37
4033	4252	D	E			E		DISC					X		U		Y			-12,520.75
4033	4266	D	E					DISC					X		U		Y			-1,308,905.82
Sub-Total, 4033																				**-59,257,202.94**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -408,204,356.73
4050	4221	C	E			E		DISC					X		U		Y	1		1,946,408.27
4050	4221	D	E			F		DISC					X		U		Y	1		-37,530,808.40
4050	4251	D	E			E		DISC					X		U		Y	1		-14,538,401.26
4050	4251	D	E			F		DISC					X		U		Y	1		-176,430,223.18
Sub-Total, 4050																				**-226,553,024.57**
4060, Disc: Additional offsets against BA only (total)																				========== -226,553,024.57

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Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /14-0200 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					8,227,173,676.00
4080, Disc: Outlays, net																					6,437,076,206.57
4180, Budget authority, net (disc. and mand.)																					8,227,173,676.00
4190, Outlays, net (disc. and mand.)																					6,437,076,206.57

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,058,929.15
3000	4901	D	B										X		E		N	1		-112,956.26
Sub-Total, 3000																				**2,945,972.89**
3011	4801	C	B										X		E		N	1		-3,058,929.15
3011	4801	C	E										X		E		N	1		188,368.34
3011	4901	D	B										X		E		N	1		112,956.26
3011	4901	D	E										X		E		N	1		-248,640.85
3011	4902	C	E					DISC	BAL				X		E		N		N	2,995,322.58
3011	4981	C	E										X		E		N			250,930.35
3011	4982	C	E					DISC	BAL				X		E		N	1	N	22,983.49
Sub-Total, 3011																				**262,991.02**
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,995,322.58
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-22,983.49
Sub-Total, 3020																				**-3,018,306.07**
3041	4871	D	E										X		E		N			-183,969.63
3041	4971	D	E										X		E		N			-80.00
Sub-Total, 3041																				**-184,049.63**
3050	4801	C	E												E		N	1		188,368.34
3050	4871	D	E												E		N			-183,969.63
3050	4901	D	E												E		N	1		-248,640.85
3050	4971	D	E												E		N			-80.00
3050	4981	C	E												E		N			250,930.35
Sub-Total, 3050																				**6,608.21**

3100, Obligated balance, start of year ==========
2,945,972.89

3200, Obligated balance, end of year ========
6,608.21

OFFICE OF MANAGEMENT AND BUDGET
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	2,995,322.58
4011	4982	C	E					DISC	BAL				X		E		N	1	N	22,983.49
	Sub-Total, 4011																			**3,018,306.07**
	4020, Disc: Outlays, gross (total)																			========== 3,018,306.07
4033	4972	D	E			X		DISC					X		E		N			-1,000.00
	4040, Disc: Offsets against gross BA and outlays (total)																			======= -1,000.00
4052	4972	D	E			X		DISC					X		E		N			1,000.00
	4060, Disc: Additional offsets against BA only (total)																			======== 1,000.00
	4080, Disc: Outlays, net																			========== 3,017,306.07
	4190, Outlays, net (disc. and mand.)																			========== 3,017,306.07

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		242,470,426.75
3000	4801	C	B										X			E		N	1		805,785,982.26
3000	4801	C	B										X			E		N	1		5,810,816.75
3000	4801	C	B										X			E		N	1		130,000.00
3000	4901	C	B										X			E		N	1		348,749,751.97
3000	4901	C	B										X			E		N	1		45,744,821.71
Sub-Total, 3000																					**1,448,691,799.44**
3011	4801	C	B										X			E		N	1		-242,470,426.75
3011	4801	C	B										X			E		N	1		-805,785,982.26
3011	4801	C	B										X			E		N	1		-5,810,816.75
3011	4801	C	B										X			E		N	1		-130,000.00
3011	4801	C	E										X			E		N	1		124,542,662.35
3011	4801	C	E										X			E		N	1		49,816,174.14
3011	4801	C	E										X			E		N	1		3,473,788.05
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-17,293,436.36
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-5,080,814.22
3011	4802	C	E					DISC	BAL				X			E		N	1	N	2,050,213.60
3011	4802	C	E					DISC	BAL				X			E		N	1	N	2,160,798.50
3011	4881	C	E										X			E		N			7,561,695.53
3011	4881	C	E										X			E		N			1,373,764.66
3011	4901	C	B										X			E		N	1		-348,749,751.97
3011	4901	C	B										X			E		N	1		-45,744,821.71
3011	4901	C	E										X			E		N	1		103,092.26
3011	4901	C	E										X			E		N	1		1,131,504.62
3011	4901	C	E										X			E		N	1		11,941,620.49
3011	4901	C	E										X			E		N	1		11,562,798.57
3011	4902	C	E					DISC	BAL				X			E		N		N	26,907.74
3011	4902	C	E					DISC	BAL				X			E		N		N	1,263,970.16
3011	4902	C	E					DISC	BAL				X			E		N		N	989,332,861.61
3011	4902	C	E					DISC	BAL				X			E		N		N	231,017,609.35
3011	4981	C	E										X			E		N			47,745,807.56
3011	4981	C	E										X			E		N			122,948.31
3011	4982	C	E					DISC	BAL				X			E		N	1	N	29,153,502.17
3011	4982	C	E					DISC	BAL				X			E		N	1	N	1,110,203.33
3011	4982	C	E					DISC	BAL				X			E		N	1	N	546,773.39
Sub-Total, 3011																					**44,972,646.37**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	17,293,436.36
3020	4802	C	B					DISC	BAL				X			E		N	1	N	5,080,814.22

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3020	4802	C	E					DISC	BAL				X		E		N	1	N	-2,050,213.60
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-2,160,798.50
3020	4902	C	E					DISC	BAL				X		E		N		N	-26,907.74
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,263,970.16
3020	4902	C	E					DISC	BAL				X		E		N		N	-989,332,861.61
3020	4902	C	E					DISC	BAL				X		E		N		N	-231,017,609.35
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-29,153,502.17
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-1,110,203.33
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-546,773.39
Sub-Total, 3020																				**-1,234,288,589.27**
3041	4871	D	E										X		E		N			-66,606,364.27
3041	4971	D	E										X		E		N			-839,362.04
Sub-Total, 3041																				**-67,445,726.31**
3050	4801	C	E												E		N	1		124,542,662.35
3050	4801	C	E												E		N	1		49,816,174.14
3050	4801	C	E												E		N	1		3,473,788.05
3050	4871	D	E												E		N			-66,606,364.27
3050	4881	C	E												E		N			7,561,695.53
3050	4881	C	E												E		N			1,373,764.66
3050	4901	C	E												E		N	1		103,092.26
3050	4901	C	E												E		N	1		1,131,504.62
3050	4901	C	E												E		N	1		11,941,620.49
3050	4901	C	E												E		N	1		11,562,798.57
3050	4971	D	E												E		N			-839,362.04
3050	4981	C	E												E		N			47,745,807.56
3050	4981	C	E												E		N			122,948.31
Sub-Total, 3050																				**191,930,130.23**
3060	4221	D	B			F		DISC					X		E		N	1		-245,910,565.05
3060	4221	C	B			E		DISC					X		E		N	1		32,556,884.62
3060	4251	D	B			E		DISC					X		E		N	1		-9,831,489.55
3060	4251	D	B			F		DISC					X		E		N	1		-248,486,188.45
Sub-Total, 3060																				**-471,671,358.43**
3071	4221	C	B			E		DISC					X		E		N	1		-32,556,884.62
3071	4221	D	B			F		DISC					X		E		N	1		245,910,565.05
3071	4221	D	E			F		DISC					X		E		N	1		-2,696,972.63
3071	4221	D	E			E		DISC					X		E		N	1		-16,201,534.69
3071	4251	D	B			E		DISC					X		E		N	1		9,831,489.55
3071	4251	D	B			F		DISC					X		E		N	1		248,486,188.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /13-0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	E			E		DISC					X		E		N	1		-1,024,737.15
3071	4251	D	E			F		DISC					X		E		N	1		-48,098,396.69
Sub-Total, 3071																				**403,649,717.27**
3090	4221	D	E			F		DISC							E		N	1		-2,696,972.63
3090	4221	D	E			E		DISC							E		N	1		-16,201,534.69
3090	4251	D	E			F		DISC							E		N	1		-48,098,396.69
3090	4251	D	E			E		DISC							E		N	1		-1,024,737.15
Sub-Total, 3090																				**-68,021,641.16**
3100, Obligated balance, start of year																				========== 977,020,441.01
3200, Obligated balance, end of year																				========== 123,908,489.07

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-17,293,436.36
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-5,080,814.22
4011	4802	C	E					DISC	BAL				X		E		N	1	N	2,050,213.60
4011	4802	C	E					DISC	BAL				X		E		N	1	N	2,160,798.50
4011	4902	C	E					DISC	BAL				X		E		N		N	26,907.74
4011	4902	C	E					DISC	BAL				X		E		N		N	1,263,970.16
4011	4902	C	E					DISC	BAL				X		E		N		N	989,332,861.61
4011	4902	C	E					DISC	BAL				X		E		N		N	231,017,609.35
4011	4982	C	E					DISC	BAL				X		E		N	1	N	29,153,502.17
4011	4982	C	E					DISC	BAL				X		E		N	1	N	1,110,203.33
4011	4982	C	E					DISC	BAL				X		E		N	1	N	546,773.39
Sub-Total, 4011																				**1,234,288,589.27**
4020, Disc: Outlays, gross (total)																				========== 1,234,288,589.27
4030	4222	D	B			F		DISC					X		E		N	1		10,866,867.03
4030	4222	D	E			F		DISC					X		E		N	1		-6,890,737.13
4030	4252	D	E			F		DISC					X		E		N			-341,258,582.64
4030	4972	D	E			F		DISC					X		E		N			-4,175,723.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /13-0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4030																			**-341,458,176.26**
4033	4222	D	B			X		DISC					X		E		N	1		411,331.98
4033	4222	D	E			X		DISC					X		E		N	1		-33,662.65
4033	4252	D	E			X		DISC					X		E		N			-10,122,540.68
4033	4972	D	E			E		DISC					X		E		N			-13,874.44
4033	4972	D	E			X		DISC					X		E		N			-14,166,771.80
	Sub-Total, 4033																			**-23,925,517.59**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -365,383,693.85
4052	4222	D	B			F		DISC					X		E		N	1		-10,866,867.03
4052	4222	D	B			X		DISC					X		E		N	1		-411,331.98
4052	4222	D	E			X		DISC					X		E		N	1		33,662.65
4052	4222	D	E			F		DISC					X		E		N	1		6,890,737.13
4052	4252	D	E			F		DISC					X		E		N			341,258,582.64
4052	4252	D	E			X		DISC					X		E		N			10,122,540.68
4052	4972	D	E			E		DISC					X		E		N			13,874.44
4052	4972	D	E			X		DISC					X		E		N			14,166,771.80
4052	4972	D	E			F		DISC					X		E		N			4,175,723.52
	Sub-Total, 4052																			**365,383,693.85**
4060, Disc: Additional offsets against BA only (total)																				========== 365,383,693.85
4080, Disc: Outlays, net																				========== 868,904,895.42
4190, Outlays, net (disc. and mand.)																				========== 868,904,895.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -11/12-0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B										X		E		N	1		-50,911.76
3000	4801	C	B										X		E		N	1		56,741.03
3000	4901	C	B										X		E		N	1		52,110.67
Sub-Total, 3000																				**57,939.94**
3011	4801	D	B										X		E		N	1		50,911.76
3011	4801	C	B										X		E		N	1		-56,741.03
3011	4801	C	E										X		E		N	1		35,121.60
3011	4801	C	E										X		E		N	1		5,835.15
3011	4901	C	B										X		E		N	1		-52,110.67
3011	4901	D	E										X		E		N	1		-4,925.72
3011	4902	C	E					DISC	BAL				X		E		N		N	616.75
3011	4902	C	E					DISC	BAL				X		E		N		N	21,619.43
3011	4981	C	E										X		E		N			5,749.45
Sub-Total, 3011																				**6,076.72**
3020	4902	C	E					DISC	BAL				X		E		N		N	-616.75
3020	4902	C	E					DISC	BAL				X		E		N		N	-21,619.43
Sub-Total, 3020																				**-22,236.18**
3041	4871	D	E										X		E		N			-40,956.75
3050	4801	C	E												E		N	1		35,121.60
3050	4801	C	E												E		N	1		5,835.15
3050	4871	D	E												E		N			-40,956.75
3050	4901	D	E												E		N	1		-4,925.72
3050	4981	C	E												E		N			5,749.45
Sub-Total, 3050																				**823.73**
3100, Obligated balance, start of year																				**=========** 57,939.94
3200, Obligated balance, end of year																				**======** 823.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -11/12-0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	616.75
4011	4902	C	E					DISC	BAL				X			E		N		N	21,619.43
Sub-Total, 4011																					**22,236.18**
4020, Disc: Outlays, gross (total)																					========= 22,236.18
4080, Disc: Outlays, net																					========= 22,236.18
4190, Outlays, net (disc. and mand.)																					========= 22,236.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /12-0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		176,093,457.55
3000	4801	C	B										X			E		N	1		38,061,273.09
3000	4901	C	B										X			E		N	1		70,227,727.24
3000	4901	C	B										X			E		N	1		11,296,916.25
Sub-Total, 3000																					**295,679,374.13**
3011	4801	C	B										X			E		N	1		-176,093,457.55
3011	4801	C	B										X			E		N	1		-38,061,273.09
3011	4801	C	E										X			E		N	1		92,518,122.24
3011	4801	C	E										X			E		N	1		16,997,257.43
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-7,863,946.35
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-537,392.71
3011	4802	C	E					DISC	BAL				X			E		N	1	N	2,134,105.08
3011	4802	C	E					DISC	BAL				X			E		N	1	N	1,058,917.77
3011	4881	C	E										X			E		N			6,141,188.24
3011	4881	C	E										X			E		N			166,703.38
3011	4901	C	B										X			E		N	1		-70,227,727.24
3011	4901	C	B										X			E		N	1		-11,296,916.25
3011	4901	C	E										X			E		N	1		3,386,720.20
3011	4901	C	E										X			E		N	1		27,090,856.43
3011	4902	C	E					DISC	BAL				X			E		N		N	128,758,294.83
3011	4902	C	E					DISC	BAL				X			E		N		N	28,325,139.47
3011	4981	C	E										X			E		N			5,148,433.17
3011	4982	C	E					DISC	BAL				X			E		N	1	N	1,952,675.65
3011	4982	C	E					DISC	BAL				X			E		N	1	N	40,210.47
Sub-Total, 3011																					**9,637,911.17**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	7,863,946.35
3020	4802	C	B					DISC	BAL				X			E		N	1	N	537,392.71
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-2,134,105.08
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-1,058,917.77
3020	4902	C	E					DISC	BAL				X			E		N		N	-128,758,294.83
3020	4902	C	E					DISC	BAL				X			E		N		N	-28,325,139.47
3020	4982	C	E					DISC	BAL				X			E		N	1	N	-1,952,675.65
3020	4982	C	E					DISC	BAL				X			E		N	1	N	-40,210.47
Sub-Total, 3020																					**-153,868,004.21**
3041	4871	D	E										X			E		N			-52,371,630.44
3041	4971	D	E										X			E		N			-470,883.05
Sub-Total, 3041																					**-52,842,513.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /12-0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		92,518,122.24
3050	4801	C	E												E		N	1		16,997,257.43
3050	4871	D	E												E		N			-52,371,630.44
3050	4881	C	E												E		N			6,141,188.24
3050	4881	C	E												E		N			166,703.38
3050	4901	C	E												E		N	1		3,386,720.20
3050	4901	C	E												E		N	1		27,090,856.43
3050	4971	D	E												E		N			-470,883.05
3050	4981	C	E												E		N			5,148,433.17
Sub-Total, 3050																				**98,606,767.60**
3060	4221	D	B			F		DISC					X		E		N	1		-96,059,225.34
3060	4221	C	B			E		DISC					X		E		N	1		59,617,127.43
3060	4251	C	B			E		DISC					X		E		N	1		2,740,684.12
3060	4251	D	B			F		DISC					X		E		N	1		-29,906,124.61
Sub-Total, 3060																				**-63,607,538.40**
3071	4221	C	B			E		DISC					X		E		N	1		-59,617,127.43
3071	4221	D	B			F		DISC					X		E		N	1		96,059,225.34
3071	4221	D	E			F		DISC					X		E		N	1		-3,291,091.08
3071	4221	C	E			E		DISC					X		E		N	1		1,068,986.32
3071	4251	C	B			E		DISC					X		E		N	1		-2,740,684.12
3071	4251	D	B			F		DISC					X		E		N	1		29,906,124.61
3071	4251	D	E			E		DISC					X		E		N	1		-130,548.57
3071	4251	D	E			F		DISC					X		E		N	1		-21,333,093.12
Sub-Total, 3071																				**39,921,791.95**
3090	4221	D	E			F		DISC							E		N	1		-3,291,091.08
3090	4221	C	E			E		DISC							E		N	1		1,068,986.32
3090	4251	D	E			F		DISC							E		N	1		-21,333,093.12
3090	4251	D	E			E		DISC							E		N	1		-130,548.57
Sub-Total, 3090																				**-23,685,746.45**
3100, Obligated balance, start of year																				========== 232,071,835.73
3200, Obligated balance, end of year																				========== 74,921,021.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /12-0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-7,863,946.35
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-537,392.71
4011	4802	C	E					DISC	BAL				X		E		N	1	N	2,134,105.08
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,058,917.77
4011	4902	C	E					DISC	BAL				X		E		N		N	128,758,294.83
4011	4902	C	E					DISC	BAL				X		E		N		N	28,325,139.47
4011	4982	C	E					DISC	BAL				X		E		N	1	N	1,952,675.65
4011	4982	C	E					DISC	BAL				X		E		N	1	N	40,210.47
	Sub-Total, 4011																			**153,868,004.21**
	4020, Disc: Outlays, gross (total)																			========== 153,868,004.21
4030	4222	D	B			F		DISC					X		E		N	1		1,846,417.59
4030	4222	D	E			F		DISC					X		E		N	1		-1,869,730.82
4030	4252	D	E			F		DISC					X		E		N			-27,820,592.56
4030	4972	D	E			F		DISC					X		E		N			-1,366,895.30
	Sub-Total, 4030																			**-29,210,801.09**
4033	4222	D	B			X		DISC					X		E		N	1		1,431,657.66
4033	4222	D	E			X		DISC					X		E		N	1		-1,068,986.32
4033	4252	D	E			X		DISC					X		E		N			-362,671.34
4033	4972	D	E			E		DISC					X		E		N			-3,307.69
4033	4972	D	E			X		DISC					X		E		N			-1,369,319.33
	Sub-Total, 4033																			**-1,372,627.02**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -30,583,428.11
4052	4222	D	B			F		DISC					X		E		N	1		-1,846,417.59
4052	4222	D	B			X		DISC					X		E		N	1		-1,431,657.66
4052	4222	D	E			F		DISC					X		E		N	1		1,869,730.82
4052	4222	D	E			X		DISC					X		E		N	1		1,068,986.32
4052	4252	D	E			X		DISC					X		E		N			362,671.34
4052	4252	D	E			F		DISC					X		E		N			27,820,592.56
4052	4972	D	E			F		DISC					X		E		N			1,366,895.30
4052	4972	D	E			X		DISC					X		E		N			1,369,319.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /12-0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			E		DISC					X		E			N			3,307.69
	Sub-Total, 4052																				**30,583,428.11**
4060, Disc: Additional offsets against BA only (total)																					========== 30,583,428.11
4080, Disc: Outlays, net																					========== 123,284,576.10
4190, Outlays, net (disc. and mand.)																					========== 123,284,576.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -10/11-0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		1,107,221.27
3000	4801	C	B										X		E			N	1		19,072.00
3000	4901	C	B										X		E			N	1		734,910.32
Sub-Total, 3000																					**1,861,203.59**
3011	4801	C	B										X		E			N	1		-1,107,221.27
3011	4801	C	B										X		E			N	1		-19,072.00
3011	4801	C	E										X		E			N	1		758,968.73
3011	4801	C	E										X		E			N	1		19,072.00
3011	4901	C	B										X		E			N	1		-734,910.32
3011	4901	C	E										X		E			N	1		900.00
3011	4901	D	E										X		E			N	1		-900.00
3011	4901	C	E										X		E			N	1		305,421.55
3011	4902	C	E					DISC	BAL				X		E			N		N	777,741.31
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-777,741.31
3041	4871	D	E										X		E			N			-1,018.16
3041	4971	D	E										X		E			N			-900.00
Sub-Total, 3041																					**-1,918.16**
3050	4801	C	E												E			N	1		758,968.73
3050	4801	C	E												E			N	1		19,072.00
3050	4871	D	E												E			N			-1,018.16
3050	4901	C	E												E			N	1		900.00
3050	4901	D	E												E			N	1		-900.00
3050	4901	C	E												E			N	1		305,421.55
3050	4971	D	E												E			N			-900.00
Sub-Total, 3050																					**1,081,544.12**

3100, Obligated balance, start of year ==========
1,861,203.59

3200, Obligated balance, end of year ==========
1,081,544.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -10/11-0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	777,741.31
4020, Disc: Outlays, gross (total)																					========== 777,741.31
4030	4972	D	E			F		DISC					X			E		N			-10,390.66
4040, Disc: Offsets against gross BA and outlays (total)																					========== -10,390.66
4052	4972	D	E			F		DISC					X			E		N			10,390.66
4060, Disc: Additional offsets against BA only (total)																					========= 10,390.66
4080, Disc: Outlays, net																					========== 767,350.65
4190, Outlays, net (disc. and mand.)																					========== 767,350.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /11-0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		54,423,840.54
3000	4801	C	B										X			E		N	1		171,766.99
3000	4901	C	B										X			E		N	1		770,160.36
3000	4901	C	B										X			E		N	1		25,743,281.09
Sub-Total, 3000																					**81,109,048.98**
3011	4801	C	B										X			E		N	1		-54,423,840.54
3011	4801	C	B										X			E		N	1		-171,766.99
3011	4801	C	E										X			E		N	1		39,471,796.51
3011	4801	C	E										X			E		N	1		273,016.72
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,647,692.22
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-281,964.70
3011	4802	C	E					DISC	BAL				X			E		N	1	N	132,699.97
3011	4802	C	E					DISC	BAL				X			E		N	1	N	1,462,812.94
3011	4881	C	E										X			E		N			157,651.32
3011	4881	C	E										X			E		N			60,872.12
3011	4901	C	B										X			E		N	1		-770,160.36
3011	4901	C	B										X			E		N	1		-25,743,281.09
3011	4901	C	E										X			E		N	1		592,308.12
3011	4901	C	E										X			E		N	1		11,486,438.65
3011	4902	C	E					DISC	BAL				X			E		N		N	225,867.24
3011	4902	C	E					DISC	BAL				X			E		N		N	27,200,406.22
3011	4981	C	E										X			E		N			3,493,420.83
3011	4982	C	E					DISC	BAL				X			E		N	1	N	2,295,145.10
Sub-Total, 3011																					**3,813,729.84**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	1,647,692.22
3020	4802	C	B					DISC	BAL				X			E		N	1	N	281,964.70
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-132,699.97
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-1,462,812.94
3020	4902	C	E					DISC	BAL				X			E		N		N	-225,867.24
3020	4902	C	E					DISC	BAL				X			E		N		N	-27,200,406.22
3020	4982	C	E					DISC	BAL				X			E		N	1	N	-2,295,145.10
Sub-Total, 3020																					**-29,387,274.55**
3041	4871	D	E										X			E		N			-10,985,403.35
3041	4971	D	E										X			E		N			-90,769.59
Sub-Total, 3041																					**-11,076,172.94**
3050	4801	C	E													E		N	1		39,471,796.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /11-0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		273,016.72
3050	4871	D	E												E		N			-10,985,403.35
3050	4881	C	E												E		N			157,651.32
3050	4881	C	E												E		N			60,872.12
3050	4901	C	E												E		N	1		592,308.12
3050	4901	C	E												E		N	1		11,486,438.65
3050	4971	D	E												E		N			-90,769.59
3050	4981	C	E												E		N			3,493,420.83
Sub-Total, 3050																				**44,459,331.33**
3060	4221	D	B			F		DISC					X		E		N	1		-480,737.26
3060	4221	D	B			E		DISC					X		E		N	1		-385,117.15
3060	4251	D	B			E		DISC					X		E		N	1		-98,000.35
3060	4251	D	B			F		DISC					X		E		N	1		-4,031,778.71
Sub-Total, 3060																				**-4,995,633.47**
3071	4221	D	B			E		DISC					X		E		N	1		385,117.15
3071	4221	D	B			F		DISC					X		E		N	1		480,737.26
3071	4221	D	E			F		DISC					X		E		N	1		-114,525.85
3071	4221	C	E			E		DISC					X		E		N	1		136,087.22
3071	4251	D	B			E		DISC					X		E		N	1		98,000.35
3071	4251	D	B			F		DISC					X		E		N	1		4,031,778.71
3071	4251	D	E			E		DISC					X		E		N	1		-98,000.35
3071	4251	D	E			F		DISC					X		E		N	1		-1,962,964.14
Sub-Total, 3071																				**2,956,230.35**
3090	4221	D	E			F		DISC							E		N	1		-114,525.85
3090	4221	C	E			E		DISC							E		N	1		136,087.22
3090	4251	D	E			F		DISC							E		N	1		-1,962,964.14
3090	4251	D	E			E		DISC							E		N	1		-98,000.35
Sub-Total, 3090																				**-2,039,403.12**
3100, Obligated balance, start of year																				========== 76,113,415.51
3200, Obligated balance, end of year																				========== 42,419,928.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /11-0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,647,692.22
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-281,964.70
4011	4802	C	E					DISC	BAL				X		E		N	1	N	132,699.97
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,462,812.94
4011	4902	C	E					DISC	BAL				X		E		N		N	225,867.24
4011	4902	C	E					DISC	BAL				X		E		N		N	27,200,406.22
4011	4982	C	E					DISC	BAL				X		E		N	1	N	2,295,145.10
Sub-Total, 4011																				**29,387,274.55**
4020, Disc: Outlays, gross (total)																				**==========**
																				29,387,274.55
4030	4222	D	B			F		DISC					X		E		N	1		95,214.97
4030	4222	D	E			F		DISC					X		E		N	1		-95,001.38
4030	4252	D	E			F		DISC					X		E		N			-443,826.79
4030	4972	D	E			F		DISC					X		E		N			-1,028,810.21
Sub-Total, 4030																				**-1,472,423.41**
4033	4222	D	B			X		DISC					X		E		N	1		38,086.87
4033	4222	D	E			X		DISC					X		E		N	1		-136,087.22
4033	4972	D	E			E		DISC					X		E		N			-42,531.66
4033	4972	D	E			X		DISC					X		E		N			-2,515,537.84
Sub-Total, 4033																				**-2,656,069.85**
4040, Disc: Offsets against gross BA and outlays (total)																				**==========**
																				-4,128,493.26
4052	4222	D	B			F		DISC					X		E		N	1		-95,214.97
4052	4222	D	B			X		DISC					X		E		N	1		-38,086.87
4052	4222	D	E			X		DISC					X		E		N	1		136,087.22
4052	4222	D	E			F		DISC					X		E		N	1		95,001.38
4052	4252	D	E			F		DISC					X		E		N			443,826.79
4052	4972	D	E			E		DISC					X		E		N			42,531.66
4052	4972	D	E			X		DISC					X		E		N			2,515,537.84
4052	4972	D	E			F		DISC					X		E		N			1,028,810.21
Sub-Total, 4052																				**4,128,493.26**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /11-0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== 4,128,493.26
4080, Disc: Outlays, net																					========== 25,258,781.29
4190, Outlays, net (disc. and mand.)																					========== 25,258,781.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -09/10-0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		514,000.00
3000	4801	C	B										X			E		N	1		190,960.30
3000	4901	C	B										X			E		N	1		759,106.00
3000	4901	D	B										X			E		N	1		-3,150,834.97
3000	4901	C	B										X			E		N	1		2,446,763.00
Sub-Total, 3000																					**759,994.33**
3011	4801	C	B										X			E		N	1		-514,000.00
3011	4801	C	B										X			E		N	1		-190,960.30
3011	4801	C	E										X			E		N	1		561,740.07
3011	4801	C	E										X			E		N	1		115,793.55
3011	4901	C	B										X			E		N	1		-759,106.00
3011	4901	D	B										X			E		N	1		3,150,834.97
3011	4901	C	B										X			E		N	1		-2,446,763.00
3011	4901	C	E										X			E		N	1		2,521,929.75
3011	4901	D	E										X			E		N	1		-2,439,469.04
Sub-Total, 3011																					**0.00**
3041	4971	D	E										X			E		N			-7,293.96
3050	4801	C	E													E		N	1		561,740.07
3050	4801	C	E													E		N	1		115,793.55
3050	4901	C	E													E		N	1		2,521,929.75
3050	4901	D	E													E		N	1		-2,439,469.04
3050	4971	D	E													E		N			-7,293.96
Sub-Total, 3050																					**752,700.37**
3100, Obligated balance, start of year																					========== 759,994.33
3200, Obligated balance, end of year																					========== 752,700.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		26,590,002.67
3000	4801	C	B										X		E			N	1		128,327.23
3000	4901	C	B										X		E			N	1		365,134.10
3000	4901	C	B										X		E			N	1		18,380,230.08
Sub-Total, 3000																					**45,463,694.08**
3011	4801	C	B										X		E			N	1		-26,590,002.67
3011	4801	C	B										X		E			N	1		-128,327.23
3011	4801	C	E										X		E			N	1		18,052,029.22
3011	4801	C	E										X		E			N	1		207,558.81
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-238,079.00
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-231,346.52
3011	4802	C	E					DISC	BAL				X		E			N	1	N	238,079.00
3011	4802	C	E					DISC	BAL				X		E			N	1	N	66,333.77
3011	4881	C	E										X		E			N			807,159.06
3011	4881	C	E										X		E			N			1,064.28
3011	4901	C	B										X		E			N	1		-365,134.10
3011	4901	C	B										X		E			N	1		-18,380,230.08
3011	4901	C	E										X		E			N	1		182,200.83
3011	4901	C	E										X		E			N	1		16,330,551.07
3011	4902	C	E					DISC	BAL				X		E			N		N	103,701.69
3011	4902	C	E					DISC	BAL				X		E			N		N	8,520,772.05
3011	4981	C	E										X		E			N			5,679,621.30
3011	4982	C	E					DISC	BAL				X		E			N	1	N	10,678,094.63
Sub-Total, 3011																					**14,934,046.11**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	238,079.00
3020	4802	C	B					DISC	BAL				X		E			N	1	N	231,346.52
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-238,079.00
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-66,333.77
3020	4902	C	E					DISC	BAL				X		E			N		N	-103,701.69
3020	4902	C	E					DISC	BAL				X		E			N		N	-8,520,772.05
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-10,678,094.63
Sub-Total, 3020																					**-19,137,555.62**
3041	4871	D	E										X		E			N			-7,368,038.29
3041	4971	D	E										X		E			N			-405,656.39
Sub-Total, 3041																					**-7,773,694.68**
3050	4801	C	E												E			N	1		18,052,029.22
3050	4801	C	E												E			N	1		207,558.81
3050	4871	D	E												E			N			-7,368,038.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			807,159.06
3050	4881	C	E												E		N			1,064.28
3050	4901	C	E												E		N	1		182,200.83
3050	4901	C	E												E		N	1		16,330,551.07
3050	4971	D	E												E		N			-405,656.39
3050	4981	C	E												E		N			5,679,621.30
	Sub-Total, 3050																			**33,486,489.89**
3060	4221	C	B			F		DISC					X		E		N	1		12,188,480.44
3060	4221	D	B			E		DISC					X		E		N	1		-12,764,574.04
3060	4251	D	B			E		DISC					X		E		N	1		-165.00
3060	4251	D	B			F		DISC					X		E		N	1		-2,412,820.44
	Sub-Total, 3060																			**-2,989,079.04**
3071	4221	D	B			E		DISC					X		E		N	1		12,764,574.04
3071	4221	C	B			F		DISC					X		E		N	1		-12,188,480.44
3071	4221	D	E			F		DISC					X		E		N	1		-238,079.00
3071	4251	D	B			E		DISC					X		E		N	1		165.00
3071	4251	D	B			F		DISC					X		E		N	1		2,412,820.44
3071	4251	D	E			E		DISC					X		E		N	1		-165.00
3071	4251	D	E			F		DISC					X		E		N	1		-286,993.90
	Sub-Total, 3071																			**2,463,841.14**
3090	4221	D	E			F		DISC							E		N	1		-238,079.00
3090	4251	D	E			F		DISC							E		N	1		-286,993.90
3090	4251	D	E			E		DISC							E		N	1		-165.00
	Sub-Total, 3090																			**-525,237.90**

3100, Obligated balance, start of year ==========
42,474,615.04

3200, Obligated balance, end of year ==========
32,961,251.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-238,079.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-231,346.52
4011	4802	C	E					DISC	BAL				X		E		N	1	N	238,079.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	66,333.77
4011	4902	C	E					DISC	BAL				X		E		N		N	103,701.69
4011	4902	C	E					DISC	BAL				X		E		N		N	8,520,772.05
4011	4982	C	E					DISC	BAL				X		E		N	1	N	10,678,094.63
	Sub-Total, 4011																			**19,137,555.62**
4020, Disc: Outlays, gross (total)																				========== 19,137,555.62
4030	4252	D	E			F		DISC					X		E		N			-1,257,584.99
4030	4972	D	E			F		DISC					X		E		N			-222,534.59
	Sub-Total, 4030																			**-1,480,119.58**
4033	4972	D	E			E		DISC					X		E		N			-30,906.50
4033	4972	D	E			X		DISC					X		E		N			-2,291,222.78
	Sub-Total, 4033																			**-2,322,129.28**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,802,248.86
4052	4252	D	E			F		DISC					X		E		N			1,257,584.99
4052	4972	D	E			F		DISC					X		E		N			222,534.59
4052	4972	D	E			E		DISC					X		E		N			30,906.50
4052	4972	D	E			X		DISC					X		E		N			2,291,222.78
	Sub-Total, 4052																			**3,802,248.86**
4060, Disc: Additional offsets against BA only (total)																				========== 3,802,248.86
4080, Disc: Outlays, net																				========== 15,335,306.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 15,335,306.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -08/09-0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B										X			E		N	1		-105,161.01
3000	4901	C	B										X			E		N	1		365,798.70
Sub-Total, 3000																					**260,637.69**
3011	4801	D	B										X			E		N	1		105,161.01
3011	4801	C	E										X			E		N	1		2,002,469.56
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,389,625.27
3011	4901	C	B										X			E		N	1		-365,798.70
3011	4982	C	E					DISC	BAL				X			E		N	1	N	1,392,436.57
Sub-Total, 3011																					**1,744,643.17**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	1,389,625.27
3020	4982	C	E					DISC	BAL				X			E		N	1	N	-1,392,436.57
Sub-Total, 3020																					**-2,811.30**
3041	4871	D	E										X			E		N			-2,002,469.56
3050	4801	C	E													E		N	1		2,002,469.56
3050	4871	D	E													E		N			-2,002,469.56
Sub-Total, 3050																					**0.00**
3100, Obligated balance, start of year																					========== 260,637.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -08/09-0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,389,625.27
4011	4982	C	E					DISC	BAL				X		E		N	1	N	1,392,436.57
	Sub-Total, 4011																			**2,811.30**
	4020, Disc: Outlays, gross (total)																			======== 2,811.30
4030	4972	D	E			F		DISC					X		E		N			-1,397,742.38
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,397,742.38
4052	4972	D	E			F		DISC					X		E		N			1,397,742.38
	4060, Disc: Additional offsets against BA only (total)																			========== 1,397,742.38
	4080, Disc: Outlays, net																			========== -1,394,931.08
	4190, Outlays, net (disc. and mand.)																			========== -1,394,931.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		22,508,662.60
3000	4801	C	B										X			E		N	1		40,891.36
3000	4801	C	B										X			E		N	1		929.48
3000	4901	C	B										X			E		N	1		168,933.58
3000	4901	C	B										X			E		N	1		45,678.56
3000	4901	C	B										X			E		N	1		8,053,477.31
Sub-Total, 3000																					**30,818,572.89**
3011	4801	C	B										X			E		N	1		-22,508,662.60
3011	4801	C	B										X			E		N	1		-40,891.36
3011	4801	C	B										X			E		N	1		-929.48
3011	4801	C	E										X			E		N	1		31,376,101.74
3011	4801	C	E										X			E		N	1		231,611.68
3011	4801	C	E										X			E		N	1		109,492.81
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-698,742.34
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-50,335.64
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-2,735.50
3011	4881	C	E										X			E		N			1,315,235.93
3011	4881	C	E										X			E		N			929.48
3011	4901	C	B										X			E		N	1		-168,933.58
3011	4901	C	B										X			E		N	1		-45,678.56
3011	4901	C	B										X			E		N	1		-8,053,477.31
3011	4901	D	E										X			E		N	1		-324.01
3011	4901	D	E										X			E		N	1		-3,449,182.10
3011	4902	D	E					DISC	BAL				X			E		N		N	-60,872.08
3011	4902	C	E					DISC	BAL				X			E		N		N	27,412.75
3011	4902	C	E					DISC	BAL				X			E		N		N	3,367,180.98
3011	4981	C	E										X			E		N			3,467,240.64
3011	4981	C	E										X			E		N			324.01
3011	4982	C	E					DISC	BAL				X			E		N	1	N	2,295,338.51
3011	4982	C	E					DISC	BAL				X			E		N	1	N	63,607.58
Sub-Total, 3011																					**7,173,711.55**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	698,742.34
3020	4802	C	B					DISC	BAL				X			E		N	1	N	50,335.64
3020	4802	C	B					DISC	BAL				X			E		N	1	N	2,735.50
3020	4902	D	E					DISC	BAL				X			E		N		N	60,872.08
3020	4902	C	E					DISC	BAL				X			E		N		N	-27,412.75
3020	4902	C	E					DISC	BAL				X			E		N		N	-3,367,180.98
3020	4982	C	E					DISC	BAL				X			E		N	1	N	-2,295,338.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-63,607.58
Sub-Total, 3020																				**-4,940,854.26**
3041	4871	D	E										X		E		N			-33,033,371.64
3041	4971	D	E										X		E		N			-18,058.54
Sub-Total, 3041																				**-33,051,430.18**
3050	4801	C	E												E		N	1		31,376,101.74
3050	4801	C	E												E		N	1		231,611.68
3050	4801	C	E												E		N	1		109,492.81
3050	4871	D	E												E		N			-33,033,371.64
3050	4881	C	E												E		N			1,315,235.93
3050	4881	C	E												E		N			929.48
3050	4901	D	E												E		N	1		-324.01
3050	4901	D	E												E		N	1		-3,449,182.10
3050	4971	D	E												E		N			-18,058.54
3050	4981	C	E												E		N			3,467,240.64
3050	4981	C	E												E		N			324.01
Sub-Total, 3050																				**0.00**
3060	4221	C	B			F		DISC					X		E		N	1		6,676,148.42
3060	4221	D	B			E		DISC					X		E		N	1		-6,845,082.00
3060	4251	D	B			F		DISC					X		E		N	1		-3,453,329.23
Sub-Total, 3060																				**-3,622,262.81**
3071	4221	D	B			E		DISC					X		E		N	1		6,845,082.00
3071	4221	C	B			F		DISC					X		E		N	1		-6,676,148.42
3071	4251	D	B			F		DISC					X		E		N	1		3,453,329.23
Sub-Total, 3071																				**3,622,262.81**
3100, Obligated balance, start of year																				========== 27,196,310.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-698,742.34
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-50,335.64
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,735.50
4011	4902	D	E					DISC	BAL				X		E		N		N	-60,872.08
4011	4902	C	E					DISC	BAL				X		E		N		N	27,412.75
4011	4902	C	E					DISC	BAL				X		E		N		N	3,367,180.98
4011	4982	C	E					DISC	BAL				X		E		N	1	N	2,295,338.51
4011	4982	C	E					DISC	BAL				X		E		N	1	N	63,607.58
	Sub-Total, 4011																			**4,940,854.26**
4020, Disc: Outlays, gross (total)																				========== 4,940,854.26
4030	4252	D	E			F		DISC					X		E		N			-25,551.40
4030	4972	D	E			F		DISC					X		E		N			-1,410,993.46
	Sub-Total, 4030																			**-1,436,544.86**
4033	4972	D	E			E		DISC					X		E		N			-12,822.87
4033	4972	D	E			X		DISC					X		E		N			-51,830.49
	Sub-Total, 4033																			**-64,653.36**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,501,198.22
4052	4252	D	E			F		DISC					X		E		N			25,551.40
4052	4972	D	E			X		DISC					X		E		N			51,830.49
4052	4972	D	E			E		DISC					X		E		N			12,822.87
4052	4972	D	E			F		DISC					X		E		N			1,410,993.46
	Sub-Total, 4052																			**1,501,198.22**
4060, Disc: Additional offsets against BA only (total)																				========== 1,501,198.22
4080, Disc: Outlays, net																				========== 3,439,656.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 3,439,656.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Violent Crime Reduction Programs
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -8604 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B													U		N	1		61.55
1012	4191	C	E	P		F					15	0200	X			U		N			-61.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-10-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 9,284,393,521.54

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 640,568,240.71

1011, Unob Bal: Transferred from other accounts 273,883.00

1012, Unob Bal: Transfers betw expired\unexpired accts 203,381,799.45

1021, Unob Bal: Recov of prior year unpaid obligations 15,592,664.97

1050, Unob Bal: Unobligated balance (total) ========== 859,816,588.13

1100, BA: Disc: Appropriation 8,245,802,000.00

1120, BA: Disc: Approps transferred to other accounts -18,628,324.00

1121, BA: Disc: Approps transferred from other accounts 20,787,049.00

1160, BA: Disc: Appropriation (total) ========== 8,247,960,725.00

1700, BA: Disc: Spending auth: Collected 778,790,692.26

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 441,700,620.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-10-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																					========== 1,220,491,312.36
1900, Budget authority total (disc. and mand.)																					========== 9,468,452,037.36
1930, Total budgetary resources avail (disc. and mand.)																					========== 10,328,268,625.49
1940, Unob Bal: Memo: Unob bal expiring																					-152,854,339.17
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					891,020,764.78

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,146,796,801.86
3010, Ob Bal: Obligations incurred: Unexpired accounts	9,284,393,521.54
3011, Ob Bal: Obligations incurred: Expired accounts	82,545,755.95
3020, Ob Bal: Outlays (gross)	-8,792,550,655.52
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,592,664.97
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-174,426,225.66
3050, Ob Bal: EOY: Unpaid obligations	2,531,166,533.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-10-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1																					-617,528,110.60
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp																					-441,700,620.10
3071, Ob Bal: Change, uncoll pymt, Fed src, exp																					452,613,843.52
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																					-606,614,887.18
3100, Obligated balance, start of year																					========== 1,529,268,691.26
3200, Obligated balance, end of year																					========== 1,924,551,646.02

BA & O, Net

4000, Disc: Budget authority, gross	========== 9,468,452,037.36
4010, Disc: Outlays from new authority	6,849,213,075.67
4011, Disc: Outlays from balances	1,943,337,579.85
4020, Disc: Outlays, gross (total)	========== 8,792,550,655.52
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,006,601,569.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-10-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																					-178,997,317.80
4040, Disc: Offsets against gross BA and outlays (total)																					========== -1,185,598,887.60
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																					-441,700,620.10
4052, Disc: Offset, BA: Collection cred to expired accts																					406,808,195.34
4060, Disc: Additional offsets against BA only (total)																					========== -34,892,424.76
4070, Disc: Budget authority, net																					========== 8,247,960,725.00
4080, Disc: Outlays, net																					========== 7,606,951,767.92
4180, Budget authority, net (disc. and mand.)																					========== 8,247,960,725.00
4190, Outlays, net (disc. and mand.)																					========== 7,606,951,767.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-76,924,805.00
0900	4801	C	B										X		U		N	1		-91,117,335.27
0900	4801	C	B										X		U		N	1		-18,278,713.78
0900	4801	C	B										X		U		N	1		-138,651,804.50
0900	4801	D	B										X		U		N	1		86,402,258.04
0900	4801	C	E										X		U		N	1		112,804,400.34
0900	4801	C	E										X		U		N	1		14,194,852.97
0900	4801	C	E										X		U		N	1		63,024,923.39
0900	4801	C	E										X		U		N	1		69,818,371.49
0900	4801	D	E										X		U		N	1		-47,508,459.05
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-2,897.90
0900	4802	D	E					DISC	BAL				X		U		N	1	N	-64.55
0900	4802	C	E					DISC	BAL				X		U		N	1	N	2,897.90
0900	4901	C	B										X		U		N	1		-718,890.67
0900	4901	C	B										X		U		N	1		-22,850,916.82
0900	4901	C	B										X		U		N	1		-16,863,532.00
0900	4901	C	E										X		U		N	1		1,562,075.10
0900	4901	C	E										X		U		N	1		6,531,189.18
0900	4901	D	E										X		U		N	1		-16,787,468.84
0900	4901	C	E										X		U		N	1		4,926,859.27
0900	4901	C	E										X		U		N	1		51,817,019.85
0900	4902	C	E					DISC	BAL				X		U		N		N	744,586.67
0900	4902	C	E					DISC	BAL				X		U		N		N	33,023,854.62
0900	4902	C	E					DISC	BAL				X		U		N		N	30,184,268.04
0900	4902	C	E					DISC	BAL				X		U		N		N	4,634,409.87
0900	4902	C	E					DISC	BAL				X		U		N		N	69,815,837.79
0900	4981	C	E										X		U		N			2,653.88
Sub-Total, 0900																				**119,785,570.02**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B													U		N	1		355,572,478.21
1000	4801	C	B										X			U		N	1		-76,924,805.00
1000	4801	C	B										X			U		N	1		-91,117,335.27
1000	4801	C	B										X			U		N	1		-18,278,713.78
1000	4801	C	B										X			U		N	1		-138,651,804.50
1000	4801	D	B										X			U		N	1		86,402,258.04
1000	4802	C	B					DISC	BAL				X			U		N	1	N	-2,897.90
1000	4901	C	B										X			U		N	1		-718,890.67
1000	4901	C	B										X			U		N	1		-22,850,916.82
1000	4901	C	B										X			U		N	1		-16,863,532.00
Sub-Total, 1000																					**76,565,840.31**
1021	4871	D	E										X			U		N			7,712,487.96
1050, Unob Bal: Unobligated balance (total)																					========== 84,278,328.27
1100	4119	D	E	P				DISC					X		X	U		N	1		97,482,000.00
1160, BA: Disc: Appropriation (total)																					========== 97,482,000.00
1700	4972	D	E			F		DISC					X			U		N			4,184,169.81
1750, BA: Disc: Spending auth: Total																					========== 4,184,169.81
1900, Budget authority total (disc. and mand.)																					========== 101,666,169.81
1930, Total budgetary resources avail (disc. and mand.)																					========== 185,944,498.08
1941	4450	C	E													U		N	1		1,520.68
1941	4610	C	E		A											U		N	1		66,157,407.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1941																			**66,158,928.06**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		76,924,805.00
3000	4801	C	B										X		U		N	1		91,117,335.27
3000	4801	C	B										X		U		N	1		18,278,713.78
3000	4801	C	B										X		U		N	1		138,651,804.50
3000	4801	D	B										X		U		N	1		-86,402,258.04
3000	4901	C	B										X		U		N	1		718,890.67
3000	4901	C	B										X		U		N	1		22,850,916.82
3000	4901	C	B										X		U		N	1		16,863,532.00
	Sub-Total, 3000																			**279,003,740.00**
3010	4801	C	B										X		U		N	1		-76,924,805.00
3010	4801	C	B										X		U		N	1		-91,117,335.27
3010	4801	C	B										X		U		N	1		-18,278,713.78
3010	4801	C	B										X		U		N	1		-138,651,804.50
3010	4801	D	B										X		U		N	1		86,402,258.04
3010	4801	C	E										X		U		N	1		112,804,400.34
3010	4801	C	E										X		U		N	1		14,194,852.97
3010	4801	C	E										X		U		N	1		63,024,923.39
3010	4801	C	E										X		U		N	1		69,818,371.49
3010	4801	D	E										X		U		N	1		-47,508,459.05
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-2,897.90
3010	4802	D	E					DISC	BAL				X		U		N	1	N	-64.55
3010	4802	C	E					DISC	BAL				X		U		N	1	N	2,897.90
3010	4901	C	B										X		U		N	1		-718,890.67
3010	4901	C	B										X		U		N	1		-22,850,916.82
3010	4901	C	B										X		U		N	1		-16,863,532.00
3010	4901	C	E										X		U		N	1		1,562,075.10
3010	4901	C	E										X		U		N	1		6,531,189.18
3010	4901	D	E										X		U		N	1		-16,787,468.84
3010	4901	C	E										X		U		N	1		4,926,859.27
3010	4901	C	E										X		U		N	1		51,817,019.85
3010	4902	C	E					DISC	BAL				X		U		N		N	744,586.67
3010	4902	C	E					DISC	BAL				X		U		N		N	33,023,854.62
3010	4902	C	E					DISC	BAL				X		U		N		N	30,184,268.04
3010	4902	C	E					DISC	BAL				X		U		N		N	4,634,409.87
3010	4902	C	E					DISC	BAL				X		U		N		N	69,815,837.79
3010	4981	C	E										X		U		N			2,653.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3010																			**119,785,570.02**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	2,897.90
3020	4802	D	E					DISC	BAL				X		U		N	1	N	64.55
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-2,897.90
3020	4902	C	E					DISC	BAL				X		U		N		N	-744,586.67
3020	4902	C	E					DISC	BAL				X		U		N		N	-33,023,854.62
3020	4902	C	E					DISC	BAL				X		U		N		N	-30,184,268.04
3020	4902	C	E					DISC	BAL				X		U		N		N	-4,634,409.87
3020	4902	C	E					DISC	BAL				X		U		N		N	-69,815,837.79
	Sub-Total, 3020																			**-138,402,892.44**
3040	4871	D	E										X		U		N			-7,712,487.96
3050	4801	C	E												U		N	1		112,804,400.34
3050	4801	C	E												U		N	1		14,194,852.97
3050	4801	C	E												U		N	1		63,024,923.39
3050	4801	C	E												U		N	1		69,818,371.49
3050	4801	D	E												U		N	1		-47,508,459.05
3050	4871	D	E												U		N			-7,712,487.96
3050	4901	C	E												U		N	1		1,562,075.10
3050	4901	C	E												U		N	1		6,531,189.18
3050	4901	D	E												U		N	1		-16,787,468.84
3050	4901	C	E												U		N	1		4,926,859.27
3050	4901	C	E												U		N	1		51,817,019.85
3050	4981	C	E												U		N			2,653.88
	Sub-Total, 3050																			**252,673,929.62**
3100, Obligated balance, start of year																				========== 279,003,740.00
3200, Obligated balance, end of year																				========== 252,673,929.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 101,666,169.81
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-2,897.90
4011	4802	D	E					DISC	BAL				X		U		N	1	N	-64.55
4011	4802	C	E					DISC	BAL				X		U		N	1	N	2,897.90
4011	4902	C	E					DISC	BAL				X		U		N		N	744,586.67
4011	4902	C	E					DISC	BAL				X		U		N		N	33,023,854.62
4011	4902	C	E					DISC	BAL				X		U		N		N	30,184,268.04
4011	4902	C	E					DISC	BAL				X		U		N		N	4,634,409.87
4011	4902	C	E					DISC	BAL				X		U		N		N	69,815,837.79
Sub-Total, 4011																				**138,402,892.44**
4020, Disc: Outlays, gross (total)																				========== 138,402,892.44
4030	4972	D	E			F		DISC					X		U		N			-4,184,169.81
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,184,169.81
4070, Disc: Budget authority, net																				========== 97,482,000.00
4080, Disc: Outlays, net																				========== 134,218,722.63
4180, Budget authority, net (disc. and mand.)																				========== 97,482,000.00
4190, Outlays, net (disc. and mand.)																				========== 134,218,722.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-10-0203 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 119,785,570.02

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 76,565,840.31

1021, Unob Bal: Recov of prior year unpaid obligations 7,712,487.96

1050, Unob Bal: Unobligated balance (total) ========== 84,278,328.27

1100, BA: Disc: Appropriation 97,482,000.00

1160, BA: Disc: Appropriation (total) ========== 97,482,000.00

1700, BA: Disc: Spending auth: Collected 4,184,169.81

1750, BA: Disc: Spending auth: Total ========== 4,184,169.81

1900, Budget authority total (disc. and mand.) ========== 101,666,169.81

1930, Total budgetary resources avail (disc. and mand.) ========== 185,944,498.08

1941, Unob Bal: Memo: Unexpired unob bal, EOY 66,158,928.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-10-0203 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	279,003,740.00
3010, Ob Bal: Obligations incurred: Unexpired accounts	119,785,570.02
3020, Ob Bal: Outlays (gross)	-138,402,892.44
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,712,487.96
3050, Ob Bal: EOY: Unpaid obligations	252,673,929.62
3100, Obligated balance, start of year	========== 279,003,740.00
3200, Obligated balance, end of year	========== 252,673,929.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-10-0203 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	101,666,169.81
4011, Disc: Outlays from balances	138,402,892.44
4020, Disc: Outlays, gross (total)	138,402,892.44
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,184,169.81
4040, Disc: Offsets against gross BA and outlays (total)	-4,184,169.81
4070, Disc: Budget authority, net	97,482,000.00
4080, Disc: Outlays, net	134,218,722.63
4180, Budget authority, net (disc. and mand.)	97,482,000.00
4190, Outlays, net (disc. and mand.)	134,218,722.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-6,144,624.94
0900	4801	C	B										X		U		N	1		-8,357,957.28
0900	4801	C	B										X		U		N	1		-9,666,279.78
0900	4801	C	E										X		U		N	1		6,879,090.54
0900	4801	C	E										X		U		N	1		7,679,387.18
0900	4801	C	E										X		U		N	1		6,762,362.29
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-2,118,799.91
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-2,215.86
0900	4802	C	E					DISC	NEW				X		U		N	1	N	2,754.13
0900	4901	C	B										X		U		N	1		-203,691.65
0900	4901	C	B										X		U		N	1		-105,000.43
0900	4901	C	B										X		U		N	1		-99,028.56
0900	4901	C	E										X		U		N	1		2,441.30
0900	4901	C	E										X		U		N	1		13,276.62
0900	4901	C	E										X		U		N	1		202,678.98
0900	4902	C	E					DISC	NEW				X		U		N		N	4,405,461.09
0900	4902	C	E					DISC	BAL				X		U		N		N	3,566,249.29
0900	4902	C	E					DISC	NEW				X		U		N		N	70,975,884.04
0900	4902	C	E					DISC	BAL				X		U		N		N	7,272,510.74
0900	4902	C	E					DISC	BAL				X		U		N		N	6,176,240.32
0900	4902	C	E					DISC	NEW				X		U		N		N	36,485,270.21
Sub-Total, 0900																				**123,726,008.32**

Budgetary Resources

1000	4201	D	B												U		N	1		102,921,419.82
1000	4221	D	B			F		DISC					X		U		N	1		20,893,152.91
1000	4251	D	B			F		DISC					X		U		N	1		3,940,758.98
1000	4801	C	B										X		U		N	1		-6,144,624.94
1000	4801	C	B										X		U		N	1		-8,357,957.28
1000	4801	C	B										X		U		N	1		-9,666,279.78
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-2,118,799.91
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-2,215.86
1000	4901	C	B										X		U		N	1		-203,691.65
1000	4901	C	B										X		U		N	1		-105,000.43
1000	4901	C	B										X		U		N	1		-99,028.56
Sub-Total, 1000																				**101,057,733.30**
1012	4191	D	E	P		F					15		X		U		N			1,594,008.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1021	4871	D	E										X		U		N			4,849,997.23
1021	4971	D	E										X		U		N			7,964.41
Sub-Total, 1021																				**4,857,961.64**
1050, Unob Bal: Unobligated balance (total)																				========== 107,509,703.16
1121	4170	D	E	P		F		DISC			15		X		U		N			10,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 10,000,000.00
1700	4222	D	E			F		DISC					X		U		N	1		6,022,041.00
1700	4252	D	E			F		DISC					X		U		N			46,183,723.35
1700	4972	D	E			X		DISC					X		U		N			3,697,823.36
1700	4972	D	E			E		DISC					X		U		N			14,665.45
1700	4972	D	E			F		DISC					X		U		N			14,235.21
Sub-Total, 1700																				**55,932,488.37**
1701	4221	D	B			F		DISC					X		U		N	1		-20,893,152.91
1701	4221	D	E			F		DISC					X		U		N	1		14,782,833.27
1701	4251	D	B			F		DISC					X		U		N	1		-3,940,758.98
1701	4251	D	E			F		DISC					X		U		N	1		1,477,424.85
Sub-Total, 1701																				**-8,573,653.77**
1750, BA: Disc: Spending auth: Total																				========== 47,358,834.60
1900, Budget authority total (disc. and mand.)																				========== 57,358,834.60
1930, Total budgetary resources avail (disc. and mand.)																				========== 164,868,537.76
1941	4450	C	E												U		N	1		1,594,008.22
1941	4610	C	E		A										U		N	1		14,356,493.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	1		25,192,028.14
Sub-Total, 1941																				**41,142,529.44**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		6,144,624.94
3000	4801	C	B										X		U		N	1		8,357,957.28
3000	4801	C	B										X		U		N	1		9,666,279.78
3000	4901	C	B										X		U		N	1		203,691.65
3000	4901	C	B										X		U		N	1		105,000.43
3000	4901	C	B										X		U		N	1		99,028.56
Sub-Total, 3000																				**24,576,582.64**
3010	4801	C	B										X		U		N	1		-6,144,624.94
3010	4801	C	B										X		U		N	1		-8,357,957.28
3010	4801	C	B										X		U		N	1		-9,666,279.78
3010	4801	C	E										X		U		N	1		6,879,090.54
3010	4801	C	E										X		U		N	1		7,679,387.18
3010	4801	C	E										X		U		N	1		6,762,362.29
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-2,118,799.91
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-2,215.86
3010	4802	C	E					DISC	NEW				X		U		N	1	N	2,754.13
3010	4901	C	B										X		U		N	1		-203,691.65
3010	4901	C	B										X		U		N	1		-105,000.43
3010	4901	C	B										X		U		N	1		-99,028.56
3010	4901	C	E										X		U		N	1		2,441.30
3010	4901	C	E										X		U		N	1		13,276.62
3010	4901	C	E										X		U		N	1		202,678.98
3010	4902	C	E					DISC	NEW				X		U		N		N	4,405,461.09
3010	4902	C	E					DISC	BAL				X		U		N		N	3,566,249.29
3010	4902	C	E					DISC	NEW				X		U		N		N	70,975,884.04
3010	4902	C	E					DISC	BAL				X		U		N		N	7,272,510.74
3010	4902	C	E					DISC	BAL				X		U		N		N	6,176,240.32
3010	4902	C	E					DISC	NEW				X		U		N		N	36,485,270.21
Sub-Total, 3010																				**123,726,008.32**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	2,118,799.91
3020	4802	C	B					DISC	BAL				X		U		N	1	N	2,215.86
3020	4802	C	E					DISC	NEW				X		U		N	1	N	-2,754.13
3020	4902	C	E					DISC	NEW				X		U		N		N	-4,405,461.09
3020	4902	C	E					DISC	BAL				X		U		N		N	-3,566,249.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	NEW				X		U		N		N	-70,975,884.04
3020	4902	C	E					DISC	BAL				X		U		N		N	-7,272,510.74
3020	4902	C	E					DISC	BAL				X		U		N		N	-6,176,240.32
3020	4902	C	E					DISC	NEW				X		U		N		N	-36,485,270.21
Sub-Total, 3020																				**-126,763,354.05**
3040	4871	D	E										X		U		N			-4,849,997.23
3040	4971	D	E										X		U		N			-7,964.41
Sub-Total, 3040																				**-4,857,961.64**
3050	4801	C	E												U		N	1		6,879,090.54
3050	4801	C	E												U		N	1		7,679,387.18
3050	4801	C	E												U		N	1		6,762,362.29
3050	4871	D	E												U		N			-4,849,997.23
3050	4901	C	E												U		N	1		2,441.30
3050	4901	C	E												U		N	1		13,276.62
3050	4901	C	E												U		N	1		202,678.98
3050	4971	D	E												U		N			-7,964.41
Sub-Total, 3050																				**16,681,275.27**
3060	4221	D	B			F		DISC					X		U		N	1		-20,893,152.91
3060	4251	D	B			F		DISC					X		U		N	1		-3,940,758.98
Sub-Total, 3060																				**-24,833,911.89**
3070	4221	D	B			F		DISC					X		U		N	1		20,893,152.91
3070	4221	D	E			F		DISC					X		U		N	1		-14,782,833.27
3070	4251	D	B			F		DISC					X		U		N	1		3,940,758.98
3070	4251	D	E			F		DISC					X		U		N	1		-1,477,424.85
Sub-Total, 3070																				**8,573,653.77**
3090	4221	D	E			F		DISC							U		N	1		-14,782,833.27
3090	4251	D	E			F		DISC							U		N	1		-1,477,424.85
Sub-Total, 3090																				**-16,260,258.12**
3100, Obligated balance, start of year																				**==========** -257,329.25
3200, Obligated balance, end of year																				**==========** 421,017.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 57,358,834.60
4010	4802	C	E					DISC		NEW			X		U		N	1	N	2,754.13
4010	4902	C	E					DISC		NEW			X		U		N		N	4,405,461.09
4010	4902	C	E					DISC		NEW			X		U		N		N	70,975,884.04
4010	4902	C	E					DISC		NEW			X		U		N		N	36,485,270.21
Sub-Total, 4010																				**111,869,369.47**
4011	4802	C	B					DISC		BAL			X		U		N	1	N	-2,118,799.91
4011	4802	C	B					DISC		BAL			X		U		N	1	N	-2,215.86
4011	4902	C	E					DISC		BAL			X		U		N		N	3,566,249.29
4011	4902	C	E					DISC		BAL			X		U		N		N	7,272,510.74
4011	4902	C	E					DISC		BAL			X		U		N		N	6,176,240.32
Sub-Total, 4011																				**14,893,984.58**
4020, Disc: Outlays, gross (total)																				========== 126,763,354.05
4030	4222	D	E			F		DISC					X		U		N	1		-6,022,041.00
4030	4252	D	E			F		DISC					X		U		N			-46,183,723.35
4030	4972	D	E			F		DISC					X		U		N			-14,235.21
Sub-Total, 4030																				**-52,219,999.56**
4033	4972	D	E			E		DISC					X		U		N			-14,665.45
4033	4972	D	E			X		DISC					X		U		N			-3,697,823.36
Sub-Total, 4033																				**-3,712,488.81**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -55,932,488.37
4050	4221	D	B			F		DISC					X		U		N	1		20,893,152.91
4050	4221	D	E			F		DISC					X		U		N	1		-14,782,833.27
4050	4251	D	B			F		DISC					X		U		N	1		3,940,758.98
4050	4251	D	E			F		DISC					X		U		N	1		-1,477,424.85
Sub-Total, 4050																				**8,573,653.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== 8,573,653.77
4070, Disc: Budget authority, net																					========== 10,000,000.00
4080, Disc: Outlays, net																					========== 70,830,865.68
4180, Budget authority, net (disc. and mand.)																					========== 10,000,000.00
4190, Outlays, net (disc. and mand.)																					========== 70,830,865.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -14/15-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		348,457.20
0900	4801	C	E										X		U		N	1		4,322,343.69
0900	4901	C	E										X		U		N	1		65,045.01
0900	4901	C	E										X		U		N	1		30,528.36
0900	4902	C	E					DISC	NEW				X		U		N		N	2,228,741.96
0900	4902	C	E					DISC	NEW				X		U		N		N	2,151,698.53
Sub-Total, 0900																				**9,146,814.75**

Budgetary Resources

1121	4170	D	E	P		F		DISC			11		X		U		N			15,237,935.00
1160, BA: Disc: Appropriation (total)																				========== 15,237,935.00
1700	4252	D	E			F		DISC					X		U		N			1,890,213.44
1700	4252	D	E			E		DISC					X		U		N			28,830.89
1700	4266	D	E					DISC					X		U		N			57,168.96
1700	4277	D	E					DISC					X		U		N			7,055,452.40
Sub-Total, 1700																				**9,031,665.69**
1701	4221	D	E			F		DISC					X		U		N	1		2,199,613.95
1701	4221	D	E			E		DISC					X		U		N	1		266,141.59
1701	4251	D	E			E		DISC					X		U		N	1		58,927.52
1701	4251	D	E			F		DISC					X		U		N	1		281,298.47
Sub-Total, 1701																				**2,805,981.53**
1750, BA: Disc: Spending auth: Total																				========== 11,837,647.22
1900, Budget authority total (disc. and mand.)																				========== 27,075,582.22
1930, Total budgetary resources avail (disc. and mand.)																				========== 27,075,582.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -14/15-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	1		2,117,298.34
1941	4610	C	E		A										U		N	1		15,811,469.13
Sub-Total, 1941																				**17,928,767.47**

Change in Obl Bal

3010	4801	C	E										X		U		N	1		348,457.20
3010	4801	C	E										X		U		N	1		4,322,343.69
3010	4901	C	E										X		U		N	1		65,045.01
3010	4901	C	E										X		U		N	1		30,528.36
3010	4902	C	E					DISC	NEW				X		U		N		N	2,228,741.96
3010	4902	C	E					DISC	NEW				X		U		N		N	2,151,698.53
Sub-Total, 3010																				**9,146,814.75**
3020	4902	C	E					DISC	NEW				X		U		N		N	-2,228,741.96
3020	4902	C	E					DISC	NEW				X		U		N		N	-2,151,698.53
Sub-Total, 3020																				**-4,380,440.49**
3050	4801	C	E												U		N	1		348,457.20
3050	4801	C	E												U		N	1		4,322,343.69
3050	4901	C	E												U		N	1		65,045.01
3050	4901	C	E												U		N	1		30,528.36
Sub-Total, 3050																				**4,766,374.26**
3070	4221	D	E			E		DISC					X		U		N	1		-266,141.59
3070	4221	D	E			F		DISC					X		U		N	1		-2,199,613.95
3070	4251	D	E			F		DISC					X		U		N	1		-281,298.47
3070	4251	D	E			E		DISC					X		U		N	1		-58,927.52
Sub-Total, 3070																				**-2,805,981.53**
3090	4221	D	E			F		DISC							U		N	1		-2,199,613.95
3090	4221	D	E			E		DISC							U		N	1		-266,141.59
3090	4251	D	E			F		DISC							U		N	1		-281,298.47
3090	4251	D	E			E		DISC							U		N	1		-58,927.52
Sub-Total, 3090																				**-2,805,981.53**
3200, Obligated balance, end of year																				========== 1,960,392.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -14/15-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 27,075,582.22
4010	4902	C	E					DISC		NEW			X		U		N		N	2,228,741.96
4010	4902	C	E					DISC		NEW			X		U		N		N	2,151,698.53
Sub-Total, 4010																				**4,380,440.49**
4020, Disc: Outlays, gross (total)																				========== 4,380,440.49
4030	4252	D	E			F		DISC					X		U		N			-1,890,213.44
4030	4277	D	E					DISC					X		U		N			-7,055,452.40
Sub-Total, 4030																				**-8,945,665.84**
4033	4252	D	E			E		DISC					X		U		N			-28,830.89
4033	4266	D	E					DISC					X		U		N			-57,168.96
Sub-Total, 4033																				**-85,999.85**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -9,031,665.69
4050	4221	D	E			E		DISC					X		U		N	1		-266,141.59
4050	4221	D	E			F		DISC					X		U		N	1		-2,199,613.95
4050	4251	D	E			E		DISC					X		U		N	1		-58,927.52
4050	4251	D	E			F		DISC					X		U		N	1		-281,298.47
Sub-Total, 4050																				**-2,805,981.53**
4060, Disc: Additional offsets against BA only (total)																				========== -2,805,981.53
4070, Disc: Budget authority, net																				========== 15,237,935.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -14/15-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== -4,651,225.20
4180, Budget authority, net (disc. and mand.)																					========== 15,237,935.00
4190, Outlays, net (disc. and mand.)																					========== -4,651,225.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -13/14-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-182,692.84
0900	4801	C	B										X		U		Y	1		-1,559,517.46
0900	4801	C	E										X		U		Y	1		3,116,425.86
0900	4801	C	E										X		U		Y	1		1,600,587.69
0900	4881	C	E										X		U		Y			365,545.77
0900	4901	C	B										X		U		Y	1		-41,682.26
0900	4901	C	B										X		U		Y	1		-17,434.41
0900	4901	D	E										X		U		Y	1		-5,599.23
0900	4901	C	E										X		U		Y	1		140,606.95
0900	4902	C	E					DISC	BAL				X		U		Y		N	2,018,339.91
0900	4902	C	E					DISC	BAL				X		U		Y		N	15,485,695.35
0900	4981	C	E										X		U		Y			23.91
0900	4981	C	E										X		U		Y			5,599.23
Sub-Total, 0900																				**20,925,898.47**

Budgetary Resources

1000	4201	D	B												U		Y	1		17,126,754.23
1000	4221	D	B			E		DISC					X		U		Y	1		230,750.00
1000	4221	D	B			F		DISC					X		U		Y	1		5,203,003.00
1000	4251	D	B			F		DISC					X		U		Y	1		81,462.90
1000	4251	D	B			E		DISC					X		U		Y	1		17,950.00
1000	4801	C	B										X		U		Y	1		-182,692.84
1000	4801	C	B										X		U		Y	1		-1,559,517.46
1000	4901	C	B										X		U		Y	1		-41,682.26
1000	4901	C	B										X		U		Y	1		-17,434.41
Sub-Total, 1000																				**20,858,593.16**
1010	4190	C	E	P		F					11		X		U		Y			-42,320.35
1021	4871	D	E										X		U		Y			299,890.10
1050, Unob Bal: Unobligated balance (total)																				==========
																				21,116,162.91
1700	4252	D	E			F		DISC					X		U		Y			1,747,962.34
1700	4252	D	E			E		DISC					X		U		Y			191,924.51
1700	4277	D	E					DISC					X		U		Y			406,691.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -13/14-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4972	D	E			X		DISC					X		U		Y			32.91
Sub-Total, 1700																				**2,346,611.37**
1701	4221	D	B			E		DISC					X		U		Y	1		-230,750.00
1701	4221	D	B			F		DISC					X		U		Y	1		-5,203,003.00
1701	4221	D	E			F		DISC					X		U		Y	1		3,053,758.69
1701	4251	D	B			E		DISC					X		U		Y	1		-17,950.00
1701	4251	D	B			F		DISC					X		U		Y	1		-81,462.90
1701	4251	D	E			F		DISC					X		U		Y	1		160,431.55
Sub-Total, 1701																				**-2,318,975.66**
1750, BA: Disc: Spending auth: Total																				========= 27,635.71
1900, Budget authority total (disc. and mand.)																				========= 27,635.71
1930, Total budgetary resources avail (disc. and mand.)																				========== 21,143,798.62
1940	4610	C	E		A										U		Y	1		-217,900.15

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		182,692.84
3000	4801	C	B										X		U		Y	1		1,559,517.46
3000	4901	C	B										X		U		Y	1		41,682.26
3000	4901	C	B										X		U		Y	1		17,434.41
Sub-Total, 3000																				**1,801,326.97**
3010	4801	C	B										X		U		Y	1		-182,692.84
3010	4801	C	B										X		U		Y	1		-1,559,517.46
3010	4801	C	E										X		U		Y	1		3,116,425.86
3010	4801	C	E										X		U		Y	1		1,600,587.69
3010	4881	C	E										X		U		Y			365,545.77
3010	4901	C	B										X		U		Y	1		-41,682.26
3010	4901	C	B										X		U		Y	1		-17,434.41
3010	4901	D	E										X		U		Y	1		-5,599.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -13/14-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E										X		U		Y	1		140,606.95
3010	4902	C	E					DISC	BAL				X		U		Y		N	2,018,339.91
3010	4902	C	E					DISC	BAL				X		U		Y		N	15,485,695.35
3010	4981	C	E										X		U		Y			23.91
3010	4981	C	E										X		U		Y			5,599.23
Sub-Total, 3010																				**20,925,898.47**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-2,018,339.91
3020	4902	C	E					DISC	BAL				X		U		Y		N	-15,485,695.35
Sub-Total, 3020																				**-17,504,035.26**
3040	4871	D	E										X		U		Y			-299,890.10
3050	4801	C	E												U		Y	1		3,116,425.86
3050	4801	C	E												U		Y	1		1,600,587.69
3050	4871	D	E												U		Y			-299,890.10
3050	4881	C	E												U		Y			365,545.77
3050	4901	D	E												U		Y	1		-5,599.23
3050	4901	C	E												U		Y	1		140,606.95
3050	4981	C	E												U		Y			23.91
3050	4981	C	E												U		Y			5,599.23
Sub-Total, 3050																				**4,923,300.08**
3060	4221	D	B			F		DISC					X		U		Y	1		-5,203,003.00
3060	4221	D	B			E		DISC					X		U		Y	1		-230,750.00
3060	4251	D	B			E		DISC					X		U		Y	1		-17,950.00
3060	4251	D	B			F		DISC					X		U		Y	1		-81,462.90
Sub-Total, 3060																				**-5,533,165.90**
3070	4221	D	B			E		DISC					X		U		Y	1		230,750.00
3070	4221	D	B			F		DISC					X		U		Y	1		5,203,003.00
3070	4221	D	E			F		DISC					X		U		Y	1		-3,053,758.69
3070	4251	D	B			E		DISC					X		U		Y	1		17,950.00
3070	4251	D	B			F		DISC					X		U		Y	1		81,462.90
3070	4251	D	E			F		DISC					X		U		Y	1		-160,431.55
Sub-Total, 3070																				**2,318,975.66**
3090	4221	D	E			F		DISC							U		Y	1		-3,053,758.69
3090	4251	D	E			F		DISC							U		Y	1		-160,431.55
Sub-Total, 3090																				**-3,214,190.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -13/14-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== -3,731,838.93
3200, Obligated balance, end of year																				========== 1,709,109.84

BA & O, Net

4000, Disc: Budget authority, gross																				========= 27,635.71
4011	4902	C	E					DISC	BAL				X		U		Y		N	2,018,339.91
4011	4902	C	E					DISC	BAL				X		U		Y		N	15,485,695.35
Sub-Total, 4011																				**17,504,035.26**
4020, Disc: Outlays, gross (total)																				========== 17,504,035.26
4030	4252	D	E			F		DISC					X		U		Y			-1,747,962.34
4030	4277	D	E					DISC					X		U		Y			-406,691.61
Sub-Total, 4030																				**-2,154,653.95**
4033	4252	D	E			E		DISC					X		U		Y			-191,924.51
4033	4972	D	E			X		DISC					X		U		Y			-32.91
Sub-Total, 4033																				**-191,957.42**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,346,611.37
4050	4221	D	B			F		DISC					X		U		Y	1		5,203,003.00
4050	4221	D	B			E		DISC					X		U		Y	1		230,750.00
4050	4221	D	E			F		DISC					X		U		Y	1		-3,053,758.69
4050	4251	D	B			F		DISC					X		U		Y	1		81,462.90
4050	4251	D	B			E		DISC					X		U		Y	1		17,950.00
4050	4251	D	E			F		DISC					X		U		Y	1		-160,431.55
Sub-Total, 4050																				**2,318,975.66**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -13/14-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== 2,318,975.66
4080, Disc: Outlays, net																					========== 15,157,423.89
4190, Outlays, net (disc. and mand.)																					========== 15,157,423.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/14-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-4,562,087.27
0900	4801	C	E										X		U		Y	1		5,861,938.15
0900	4802	C	E					DISC	BAL				X		U		Y	1	N	3,328.00
0900	4881	C	E										X		U		Y			1,478.25
0900	4901	D	E										X		U		Y	1		-46.80
0900	4902	C	E					DISC	BAL				X		U		Y		N	4,759,615.71
0900	4981	C	E										X		U		Y			46.80
	Sub-Total, 0900																			**6,064,272.84**

Budgetary Resources

1000	4201	C	B												U		Y	1		-458,090.49
1000	4221	D	B			F		DISC					X		U		Y	1		11,672,244.75
1000	4251	D	B			F		DISC					X		U		Y	1		458,090.49
1000	4801	C	B										X		U		Y	1		-4,562,087.27
	Sub-Total, 1000																			**7,110,157.48**
1021	4871	D	E										X		U		Y			42,750.01
1050, Unob Bal: Unobligated balance (total)																				========== 7,152,907.49
1700	4252	D	E			F		DISC					X		U		Y			4,722,268.10
1701	4221	D	B			F		DISC					X		U		Y	1		-11,672,244.75
1701	4221	D	E			F		DISC					X		U		Y	1		5,823,994.39
1701	4251	D	B			F		DISC					X		U		Y	1		-458,090.49
1701	4251	D	E			F		DISC					X		U		Y	1		495,438.10
	Sub-Total, 1701																			**-5,810,902.75**
1750, BA: Disc: Spending auth: Total																				========== -1,088,634.65
1900, Budget authority total (disc. and mand.)																				========== -1,088,634.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/14-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,064,272.84

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		4,562,087.27
3010	4801	C	B										X		U		Y	1		-4,562,087.27
3010	4801	C	E										X		U		Y	1		5,861,938.15
3010	4802	C	E					DISC	BAL				X		U		Y	1	N	3,328.00
3010	4881	C	E										X		U		Y			1,478.25
3010	4901	D	E										X		U		Y	1		-46.80
3010	4902	C	E					DISC	BAL				X		U		Y		N	4,759,615.71
3010	4981	C	E										X		U		Y			46.80
Sub-Total, 3010																				**6,064,272.84**
3020	4802	C	E					DISC	BAL				X		U		Y	1	N	-3,328.00
3020	4902	C	E					DISC	BAL				X		U		Y		N	-4,759,615.71
Sub-Total, 3020																				**-4,762,943.71**
3040	4871	D	E										X		U		Y			-42,750.01
3050	4801	C	E												U		Y	1		5,861,938.15
3050	4871	D	E												U		Y			-42,750.01
3050	4881	C	E												U		Y			1,478.25
3050	4901	D	E												U		Y	1		-46.80
3050	4981	C	E												U		Y			46.80
Sub-Total, 3050																				**5,820,666.39**
3060	4221	D	B			F		DISC					X		U		Y	1		-11,672,244.75
3060	4251	D	B			F		DISC					X		U		Y	1		-458,090.49
Sub-Total, 3060																				**-12,130,335.24**
3070	4221	D	B			F		DISC					X		U		Y	1		11,672,244.75
3070	4221	D	E			F		DISC					X		U		Y	1		-5,823,994.39
3070	4251	D	B			F		DISC					X		U		Y	1		458,090.49
3070	4251	D	E			F		DISC					X		U		Y	1		-495,438.10
Sub-Total, 3070																				**5,810,902.75**
3090	4221	D	E			F		DISC							U		Y	1		-5,823,994.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/14-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC							U		Y	1		-495,438.10
	Sub-Total, 3090																			**-6,319,432.49**
3100, Obligated balance, start of year																				========== -7,568,247.97
3200, Obligated balance, end of year																				========== -498,766.10

BA & O, Net

4000, Disc: Budget authority, gross																				========== -1,088,634.65
4011	4802	C	E					DISC	BAL				X		U		Y	1	N	3,328.00
4011	4902	C	E					DISC	BAL				X		U		Y		N	4,759,615.71
	Sub-Total, 4011																			**4,762,943.71**
4020, Disc: Outlays, gross (total)																				========== 4,762,943.71
4030	4252	D	E			F		DISC					X		U		Y			-4,722,268.10
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,722,268.10
4050	4221	D	B			F		DISC					X		U		Y	1		11,672,244.75
4050	4221	D	E			F		DISC					X		U		Y	1		-5,823,994.39
4050	4251	D	B			F		DISC					X		U		Y	1		458,090.49
4050	4251	D	E			F		DISC					X		U		Y	1		-495,438.10
	Sub-Total, 4050																			**5,810,902.75**
4060, Disc: Additional offsets against BA only (total)																				========== 5,810,902.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/14-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========= 40,675.61
4190, Outlays, net (disc. and mand.)																					========= 40,675.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /14-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		68,156,846.87
0900	4801	C	E										X		U		Y	1		5,528,955.97
0900	4801	C	E										X		U		Y	1		218,426,319.62
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	23,931.00
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	7,835,729.97
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	3,606,571.65
0900	4901	C	E										X		U		Y	1		642,705.53
0900	4901	C	E										X		U		Y	1		4,152,798.29
0900	4901	C	E										X		U		Y	1		138,986,108.90
0900	4902	C	E					DISC		NEW			X		U		Y		N	352,893,223.46
0900	4902	C	E					DISC		NEW			X		U		Y		N	1,647,930,265.13
0900	4902	C	E					DISC		NEW			X		U		Y		N	57,458.22
0900	4902	C	E					DISC		NEW			X		U		Y		N	18,981,248.99
Sub-Total, 0900																				**2,467,222,163.60**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		2,018,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 2,018,000,000.00
1700	4222	D	E			F		DISC					X		U		Y	1		656.77
1700	4252	D	E			F		DISC					X		U		Y			345,124,316.54
1700	4252	D	E			E		DISC					X		U		Y			12,199.46
1700	4266	D	E					DISC					X		U		Y			699,161.59
Sub-Total, 1700																				**345,836,334.36**
1701	4221	D	E			F		DISC					X		U		Y	1		81,543,640.41
1701	4221	D	E			E		DISC					X		U		Y	1		1,166.63
1701	4251	D	E			E		DISC					X		U		Y	1		3,500.01
1701	4251	D	E			F		DISC					X		U		Y	1		31,587,418.48
Sub-Total, 1701																				**113,135,725.53**
1750, BA: Disc: Spending auth: Total																				========== 458,972,059.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /14-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 2,476,972,059.89
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,476,972,059.89
1940	4610	C	E		A										U		Y	1		-9,749,896.29

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		68,156,846.87
3010	4801	C	E										X		U		Y	1		5,528,955.97
3010	4801	C	E										X		U		Y	1		218,426,319.62
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	23,931.00
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	7,835,729.97
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	3,606,571.65
3010	4901	C	E										X		U		Y	1		642,705.53
3010	4901	C	E										X		U		Y	1		4,152,798.29
3010	4901	C	E										X		U		Y	1		138,986,108.90
3010	4902	C	E					DISC	NEW				X		U		Y		N	352,893,223.46
3010	4902	C	E					DISC	NEW				X		U		Y		N	1,647,930,265.13
3010	4902	C	E					DISC	NEW				X		U		Y		N	57,458.22
3010	4902	C	E					DISC	NEW				X		U		Y		N	18,981,248.99
Sub-Total, 3010																				**2,467,222,163.60**
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-23,931.00
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-7,835,729.97
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-3,606,571.65
3020	4902	C	E					DISC	NEW				X		U		Y		N	-352,893,223.46
3020	4902	C	E					DISC	NEW				X		U		Y		N	-1,647,930,265.13
3020	4902	C	E					DISC	NEW				X		U		Y		N	-57,458.22
3020	4902	C	E					DISC	NEW				X		U		Y		N	-18,981,248.99
Sub-Total, 3020																				**-2,031,328,428.42**
3050	4801	C	E												U		Y	1		68,156,846.87
3050	4801	C	E												U		Y	1		5,528,955.97
3050	4801	C	E												U		Y	1		218,426,319.62
3050	4901	C	E												U		Y	1		642,705.53
3050	4901	C	E												U		Y	1		4,152,798.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /14-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												U		Y	1		138,986,108.90
Sub-Total, 3050																				**435,893,735.18**
3070	4221	D	E			E		DISC					X		U		Y	1		-1,166.63
3070	4221	D	E			F		DISC					X		U		Y	1		-81,543,640.41
3070	4251	D	E			F		DISC					X		U		Y	1		-31,587,418.48
3070	4251	D	E			E		DISC					X		U		Y	1		-3,500.01
Sub-Total, 3070																				**-113,135,725.53**
3090	4221	D	E			F		DISC							U		Y	1		-81,543,640.41
3090	4221	D	E			E		DISC							U		Y	1		-1,166.63
3090	4251	D	E			F		DISC							U		Y	1		-31,587,418.48
3090	4251	D	E			E		DISC							U		Y	1		-3,500.01
Sub-Total, 3090																				**-113,135,725.53**
3200, Obligated balance, end of year																				========== 322,758,009.65

BA & O, Net

4000, Disc: Budget authority, gross																				========== 2,476,972,059.89
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	23,931.00
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	7,835,729.97
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	3,606,571.65
4010	4902	C	E					DISC	NEW				X		U		Y		N	352,893,223.46
4010	4902	C	E					DISC	NEW				X		U		Y		N	1,647,930,265.13
4010	4902	C	E					DISC	NEW				X		U		Y		N	57,458.22
4010	4902	C	E					DISC	NEW				X		U		Y		N	18,981,248.99
Sub-Total, 4010																				**2,031,328,428.42**
4020, Disc: Outlays, gross (total)																				========== 2,031,328,428.42
4030	4222	D	E			F		DISC					X		U		Y	1		-656.77
4030	4252	D	E			F		DISC					X		U		Y			-345,124,316.54
Sub-Total, 4030																				**-345,124,973.31**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /14-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4252	D	E			E		DISC					X		U		Y			-12,199.46
4033	4266	D	E					DISC					X		U		Y			-699,161.59
	Sub-Total, 4033																			**-711,361.05**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -345,836,334.36
4050	4221	D	E			E		DISC					X		U		Y	1		-1,166.63
4050	4221	D	E			F		DISC					X		U		Y	1		-81,543,640.41
4050	4251	D	E			E		DISC					X		U		Y	1		-3,500.01
4050	4251	D	E			F		DISC					X		U		Y	1		-31,587,418.48
	Sub-Total, 4050																			**-113,135,725.53**
	4060, Disc: Additional offsets against BA only (total)																			========== -113,135,725.53
	4070, Disc: Budget authority, net																			========== 2,018,000,000.00
	4080, Disc: Outlays, net																			========== 1,685,492,094.06
	4180, Budget authority, net (disc. and mand.)																			========== 2,018,000,000.00
	4190, Outlays, net (disc. and mand.)																			========== 1,685,492,094.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -12/13-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		2,118,305.35
3000	4801	C	B										X			E		N	1		31,341.41
3000	4801	C	B										X			E		N	1		365,818.16
3000	4901	C	B										X			E		N	1		64,751.70
Sub-Total, 3000																					**2,580,216.62**
3011	4801	C	B										X			E		N	1		-2,118,305.35
3011	4801	C	B										X			E		N	1		-31,341.41
3011	4801	C	B										X			E		N	1		-365,818.16
3011	4801	C	E										X			E		N	1		19,471.60
3011	4801	C	E										X			E		N	1		120,881.77
3011	4801	C	E										X			E		N	1		306,540.02
3011	4881	C	E										X			E		N			49,859.28
3011	4901	C	B										X			E		N	1		-64,751.70
3011	4901	C	E										X			E		N	1		1,736.54
3011	4902	C	E					DISC	BAL				X			E		N		N	1,882,426.21
3011	4902	C	E					DISC	BAL				X			E		N		N	244,837.42
3011	4902	C	E					DISC	BAL				X			E		N		N	11,869.81
3011	4981	C	E										X			E		N			98.38
3011	4982	C	E					DISC	BAL				X			E		N	1	N	196.86
Sub-Total, 3011																					**57,701.27**
3020	4902	C	E					DISC	BAL				X			E		N		N	-1,882,426.21
3020	4902	C	E					DISC	BAL				X			E		N		N	-244,837.42
3020	4902	C	E					DISC	BAL				X			E		N		N	-11,869.81
3020	4982	C	E					DISC	BAL				X			E		N	1	N	-196.86
Sub-Total, 3020																					**-2,139,330.30**
3041	4871	D	E										X			E		N			-336,484.57
3041	4971	D	E										X			E		N			-854.07
Sub-Total, 3041																					**-337,338.64**
3050	4801	C	E													E		N	1		19,471.60
3050	4801	C	E													E		N	1		120,881.77
3050	4801	C	E													E		N	1		306,540.02
3050	4871	D	E													E		N			-336,484.57
3050	4881	C	E													E		N			49,859.28
3050	4901	C	E													E		N	1		1,736.54
3050	4971	D	E													E		N			-854.07
3050	4981	C	E													E		N			98.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -12/13-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**161,248.95**
3060	4221	D	B			F		DISC					X		E		N	1		-397,159.57
3060	4251	D	B			F		DISC					X		E		N	1		-26,142.35
	Sub-Total, 3060																			**-423,301.92**
3071	4221	D	B			F		DISC					X		E		N	1		397,159.57
3071	4251	D	B			F		DISC					X		E		N	1		26,142.35
	Sub-Total, 3071																			**423,301.92**
	3100, Obligated balance, start of year																			========== 2,156,914.70
	3200, Obligated balance, end of year																			========== 161,248.95

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	1,882,426.21
4011	4902	C	E					DISC	BAL				X		E		N		N	244,837.42
4011	4902	C	E					DISC	BAL				X		E		N		N	11,869.81
4011	4982	C	E					DISC	BAL				X		E		N	1	N	196.86
	Sub-Total, 4011																			**2,139,330.30**
	4020, Disc: Outlays, gross (total)																			========== 2,139,330.30
4030	4252	D	E			F		DISC					X		E		N			-282,847.61
4030	4972	D	E			F		DISC					X		E		N			-32.37
	Sub-Total, 4030																			**-282,879.98**
4033	4972	D	E			E		DISC					X		E		N			-1.97
4033	4972	D	E			X		DISC					X		E		N			-20.89
	Sub-Total, 4033																			**-22.86**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -282,902.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -12/13-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC					X			E		N			282,847.61
4052	4972	D	E			E		DISC					X			E		N			1.97
4052	4972	D	E			X		DISC					X			E		N			20.89
4052	4972	D	E			F		DISC					X			E		N			32.37
	Sub-Total, 4052																				**282,902.84**
4060, Disc: Additional offsets against BA only (total)																					========== 282,902.84
4080, Disc: Outlays, net																					========== 1,856,427.46
4190, Outlays, net (disc. and mand.)																					========== 1,856,427.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /13-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		74,440,695.65
3000	4801	C	B										X			E		N	1		6,053,391.55
3000	4801	C	B										X			E		N	1		153,787,834.82
3000	4801	C	B										X			E		N	1		434,970.00
3000	4901	C	B										X			E		N	1		1,201,588.25
3000	4901	C	B										X			E		N	1		6,451,957.61
3000	4901	C	B										X			E		N	1		114,028,033.54
Sub-Total, 3000																					**356,398,471.42**
3011	4801	C	B										X			E		N	1		-74,440,695.65
3011	4801	C	B										X			E		N	1		-6,053,391.55
3011	4801	C	B										X			E		N	1		-153,787,834.82
3011	4801	C	B										X			E		N	1		-434,970.00
3011	4801	C	E										X			E		N	1		30,408.00
3011	4801	C	E										X			E		N	1		43,346,475.81
3011	4801	C	E										X			E		N	1		20,172,494.98
3011	4801	C	E										X			E		N	1		1,266,881.90
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-13,220,561.79
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-10,859,336.76
3011	4802	C	E					DISC	BAL				X			E		N	1	N	9,056,814.14
3011	4802	C	E					DISC	BAL				X			E		N	1	N	1,312.00
3011	4881	C	E										X			E		N			30,755.26
3011	4881	C	E										X			E		N			12,919,580.36
3011	4881	C	E										X			E		N			117,231.43
3011	4901	C	B										X			E		N	1		-1,201,588.25
3011	4901	C	B										X			E		N	1		-6,451,957.61
3011	4901	C	B										X			E		N	1		-114,028,033.54
3011	4901	C	E										X			E		N	1		323,839.08
3011	4901	D	E										X			E		N	1		-5.27
3011	4901	C	E										X			E		N	1		8,943,620.39
3011	4902	C	E					DISC	BAL				X			E		N		N	404,562.00
3011	4902	C	E					DISC	BAL				X			E		N		N	218,640,587.41
3011	4902	C	E					DISC	BAL				X			E		N		N	6,051,534.42
3011	4902	C	E					DISC	BAL				X			E		N		N	70,575,550.17
3011	4981	C	E										X			E		N			5.27
3011	4981	C	E										X			E		N			6,109.64
3011	4981	C	E										X			E		N			60,725.49
3011	4982	C	E					DISC	BAL				X			E		N	1	N	142,739.70
3011	4982	C	E					DISC	BAL				X			E		N	1	N	52,294.99
3011	4982	C	E					DISC	BAL				X			E		N	1	N	2,102,425.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /13-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3011																			**13,767,572.28**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	13,220,561.79
3020	4802	C	B					DISC	BAL				X		E		N	1	N	10,859,336.76
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-9,056,814.14
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,312.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-404,562.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-218,640,587.41
3020	4902	C	E					DISC	BAL				X		E		N		N	-6,051,534.42
3020	4902	C	E					DISC	BAL				X		E		N		N	-70,575,550.17
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-142,739.70
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-52,294.99
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-2,102,425.08
	Sub-Total, 3020																			**-282,947,921.36**
3041	4871	D	E										X		E		N			-53,215,916.67
3041	4971	D	E										X		E		N			-109,925.70
	Sub-Total, 3041																			**-53,325,842.37**
3050	4801	C	E												E		N	1		30,408.00
3050	4801	C	E												E		N	1		43,346,475.81
3050	4801	C	E												E		N	1		20,172,494.98
3050	4801	C	E												E		N	1		1,266,881.90
3050	4871	D	E												E		N			-53,215,916.67
3050	4881	C	E												E		N			30,755.26
3050	4881	C	E												E		N			12,919,580.36
3050	4881	C	E												E		N			117,231.43
3050	4901	C	E												E		N	1		323,839.08
3050	4901	D	E												E		N	1		-5.27
3050	4901	C	E												E		N	1		8,943,620.39
3050	4971	D	E												E		N			-109,925.70
3050	4981	C	E												E		N			5.27
3050	4981	C	E												E		N			6,109.64
3050	4981	C	E												E		N			60,725.49
	Sub-Total, 3050																			**33,892,279.97**
3060	4221	D	B			F		DISC					X		E		N	1		-91,352,423.96
3060	4221	D	B			E		DISC					X		E		N	1		-1,000.00
3060	4251	D	B			E		DISC					X		E		N	1		-9,886.27
3060	4251	D	B			F		DISC					X		E		N	1		-39,457,990.37
	Sub-Total, 3060																			**-130,821,300.60**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /13-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			E		DISC					X		E		N	1		1,000.00
3071	4221	D	B			F		DISC					X		E		N	1		91,352,423.96
3071	4221	D	E			F		DISC					X		E		N	1		-5,003,298.79
3071	4251	D	B			E		DISC					X		E		N	1		9,886.27
3071	4251	D	B			F		DISC					X		E		N	1		39,457,990.37
3071	4251	D	E			F		DISC					X		E		N	1		-1,631,760.58
	Sub-Total, 3071																			**124,186,241.23**
3090	4221	D	E			F		DISC							E		N	1		-5,003,298.79
3090	4251	D	E			F		DISC							E		N	1		-1,631,760.58
	Sub-Total, 3090																			**-6,635,059.37**
3100, Obligated balance, start of year																				========== 225,577,170.82
3200, Obligated balance, end of year																				========== 27,257,220.60

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-13,220,561.79
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-10,859,336.76
4011	4802	C	E					DISC	BAL				X		E		N	1	N	9,056,814.14
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,312.00
4011	4902	C	E					DISC	BAL				X		E		N		N	404,562.00
4011	4902	C	E					DISC	BAL				X		E		N		N	218,640,587.41
4011	4902	C	E					DISC	BAL				X		E		N		N	6,051,534.42
4011	4902	C	E					DISC	BAL				X		E		N		N	70,575,550.17
4011	4982	C	E					DISC	BAL				X		E		N	1	N	142,739.70
4011	4982	C	E					DISC	BAL				X		E		N	1	N	52,294.99
4011	4982	C	E					DISC	BAL				X		E		N	1	N	2,102,425.08
	Sub-Total, 4011																			**282,947,921.36**
4020, Disc: Outlays, gross (total)																				========== 282,947,921.36
4030	4222	D	E			F		DISC					X		E		N	1		-1,820.77
4030	4252	D	E			F		DISC					X		E		N			-109,116,541.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /13-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4972	D	E			F		DISC					X		E		N			-147,471.73
Sub-Total, 4030																				**-109,265,834.45**
4033	4252	D	E			E		DISC					X		E		N			-10,886.27
4033	4972	D	E			E		DISC					X		E		N			-144,034.63
4033	4972	D	E			X		DISC					X		E		N			-3,127,947.05
Sub-Total, 4033																				**-3,282,867.95**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -112,548,702.40
4052	4222	D	E			F		DISC					X		E		N	1		1,820.77
4052	4252	D	E			F		DISC					X		E		N			109,116,541.95
4052	4252	D	E			E		DISC					X		E		N			10,886.27
4052	4972	D	E			X		DISC					X		E		N			3,127,947.05
4052	4972	D	E			E		DISC					X		E		N			144,034.63
4052	4972	D	E			F		DISC					X		E		N			147,471.73
Sub-Total, 4052																				**112,548,702.40**
4060, Disc: Additional offsets against BA only (total)																				========== 112,548,702.40
4080, Disc: Outlays, net																				========== 170,399,218.96
4190, Outlays, net (disc. and mand.)																				========== 170,399,218.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -11/12-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		53,421.70
3000	4801	C	B										X		E		N	1		44,151.71
3000	4801	C	B										X		E		N	1		120,619.00
3000	4901	C	B										X		E		N	1		49,458.90
Sub-Total, 3000																				**267,651.31**
3011	4801	C	B										X		E		N	1		-53,421.70
3011	4801	C	B										X		E		N	1		-44,151.71
3011	4801	C	B										X		E		N	1		-120,619.00
3011	4801	C	E										X		E		N	1		43,759.74
3011	4801	C	E										X		E		N	1		120,619.00
3011	4801	C	E										X		E		N	1		65,624.79
3011	4901	C	B										X		E		N	1		-49,458.90
3011	4902	C	E					DISC	BAL				X		E		N		N	391.97
3011	4902	D	E					DISC	BAL				X		E		N		N	-12,203.09
3011	4902	C	E					DISC	BAL				X		E		N		N	49,458.90
3011	4982	C	E					DISC	BAL				X		E		N	1	N	92.16
Sub-Total, 3011																				**92.16**
3020	4902	C	E					DISC	BAL				X		E		N		N	-391.97
3020	4902	D	E					DISC	BAL				X		E		N		N	12,203.09
3020	4902	C	E					DISC	BAL				X		E		N		N	-49,458.90
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-92.16
Sub-Total, 3020																				**-37,739.94**
3041	4871	D	E										X		E		N			-134,557.31
3050	4801	C	E												E		N	1		43,759.74
3050	4801	C	E												E		N	1		120,619.00
3050	4801	C	E												E		N	1		65,624.79
3050	4871	D	E												E		N			-134,557.31
Sub-Total, 3050																				**95,446.22**
3060	4221	D	B			F		DISC					X		E		N	1		-120,619.00
3060	4251	D	B			F		DISC					X		E		N	1		-184,340.05
Sub-Total, 3060																				**-304,959.05**
3071	4221	D	B			F		DISC					X		E		N	1		120,619.00
3071	4251	D	B			F		DISC					X		E		N	1		184,340.05
Sub-Total, 3071																				**304,959.05**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -11/12-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																					========== -37,307.74
3200, Obligated balance, end of year																					========= 95,446.22

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E			N		N	391.97
4011	4902	D	E					DISC	BAL				X		E			N		N	-12,203.09
4011	4902	C	E					DISC	BAL				X		E			N		N	49,458.90
4011	4982	C	E					DISC	BAL				X		E			N	1	N	92.16
Sub-Total, 4011																					**37,739.94**
4020, Disc: Outlays, gross (total)																					========= 37,739.94
4030	4252	D	E			F		DISC					X		E			N			-184,340.05
4033	4972	D	E			X		DISC					X		E			N			-296.28
4040, Disc: Offsets against gross BA and outlays (total)																					========== -184,636.33
4052	4252	D	E			F		DISC					X		E			N			184,340.05
4052	4972	D	E			X		DISC					X		E			N			296.28
Sub-Total, 4052																					**184,636.33**
4060, Disc: Additional offsets against BA only (total)																					========= 184,636.33
4080, Disc: Outlays, net																					========== -146,896.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -11/12-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== -146,896.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /12-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		37,422,508.50
3000	4801	C	B										X			E		N	1		3,025,981.27
3000	4801	C	B										X			E		N	1		561,172.98
3000	4901	C	B										X			E		N	1		629,503.82
3000	4901	C	B										X			E		N	1		2,777,920.46
Sub-Total, 3000																					**44,417,087.03**
3011	4801	C	B										X			E		N	1		-37,422,508.50
3011	4801	C	B										X			E		N	1		-3,025,981.27
3011	4801	C	B										X			E		N	1		-561,172.98
3011	4801	C	E										X			E		N	1		20,870,610.77
3011	4801	C	E										X			E		N	1		265,935.14
3011	4801	C	E										X			E		N	1		1,384,361.68
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-9,717,921.89
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-3,805.00
3011	4802	C	E					DISC	BAL				X			E		N	1	N	3,805.00
3011	4802	C	E					DISC	BAL				X			E		N	1	N	4,982,182.32
3011	4881	C	E										X			E		N			1,711.75
3011	4881	C	E										X			E		N			1,834,529.25
3011	4901	C	B										X			E		N	1		-629,503.82
3011	4901	C	B										X			E		N	1		-2,777,920.46
3011	4901	C	E										X			E		N	1		499,940.00
3011	4901	C	E										X			E		N	1		2,700,739.25
3011	4902	C	E					DISC	BAL				X			E		N		N	1,784,814.01
3011	4902	C	E					DISC	BAL				X			E		N		N	295,237.84
3011	4902	C	E					DISC	BAL				X			E		N		N	21,268,819.08
3011	4981	C	E										X			E		N			1,120.42
3011	4982	C	E					DISC	BAL				X			E		N	1	N	2,033.93
Sub-Total, 3011																					**1,757,026.52**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	9,717,921.89
3020	4802	C	B					DISC	BAL				X			E		N	1	N	3,805.00
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-3,805.00
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-4,982,182.32
3020	4902	C	E					DISC	BAL				X			E		N		N	-1,784,814.01
3020	4902	C	E					DISC	BAL				X			E		N		N	-295,237.84
3020	4902	C	E					DISC	BAL				X			E		N		N	-21,268,819.08
3020	4982	C	E					DISC	BAL				X			E		N	1	N	-2,033.93
Sub-Total, 3020																					**-18,615,165.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /12-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E										X		E		N			-17,548,296.10
3041	4971	D	E										X		E		N			-1,571.04
Sub-Total, 3041																				**-17,549,867.14**
3050	4801	C	E												E		N	1		20,870,610.77
3050	4801	C	E												E		N	1		265,935.14
3050	4801	C	E												E		N	1		1,384,361.68
3050	4871	D	E												E		N			-17,548,296.10
3050	4881	C	E												E		N			1,711.75
3050	4881	C	E												E		N			1,834,529.25
3050	4901	C	E												E		N	1		499,940.00
3050	4901	C	E												E		N	1		2,700,739.25
3050	4971	D	E												E		N			-1,571.04
3050	4981	C	E												E		N			1,120.42
Sub-Total, 3050																				**10,009,081.12**
3060	4221	D	B			F		DISC					X		E		N	1		-3,590,444.25
3060	4251	D	B			F		DISC					X		E		N	1		-2,381,524.87
Sub-Total, 3060																				**-5,971,969.12**
3071	4221	D	B			F		DISC					X		E		N	1		3,590,444.25
3071	4221	D	E			F		DISC					X		E		N	1		-466,271.79
3071	4251	D	B			F		DISC					X		E		N	1		2,381,524.87
3071	4251	D	E			F		DISC					X		E		N	1		-503,328.30
Sub-Total, 3071																				**5,002,369.03**
3090	4221	D	E			F		DISC							E		N	1		-466,271.79
3090	4251	D	E			F		DISC							E		N	1		-503,328.30
Sub-Total, 3090																				**-969,600.09**
3100, Obligated balance, start of year																				========== 38,445,117.91
3200, Obligated balance, end of year																				========== 9,039,481.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /12-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-9,717,921.89
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,805.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	3,805.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	4,982,182.32
4011	4902	C	E					DISC	BAL				X		E		N		N	1,784,814.01
4011	4902	C	E					DISC	BAL				X		E		N		N	295,237.84
4011	4902	C	E					DISC	BAL				X		E		N		N	21,268,819.08
4011	4982	C	E					DISC	BAL				X		E		N	1	N	2,033.93
Sub-Total, 4011																				**18,615,165.29**
4020, Disc: Outlays, gross (total)																				========== 18,615,165.29
4030	4222	D	B			F		DISC					X		E		N	1		515.00
4030	4252	D	E			F		DISC					X		E		N			-3,735,467.25
4030	4972	D	E			F		DISC					X		E		N			-25,252.86
Sub-Total, 4030																				**-3,760,205.11**
4033	4972	D	E			E		DISC					X		E		N			-93,217.35
4033	4972	D	E			X		DISC					X		E		N			-3,431,797.73
Sub-Total, 4033																				**-3,525,015.08**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -7,285,220.19
4052	4222	D	B			F		DISC					X		E		N	1		-515.00
4052	4252	D	E			F		DISC					X		E		N			3,735,467.25
4052	4972	D	E			X		DISC					X		E		N			3,431,797.73
4052	4972	D	E			F		DISC					X		E		N			25,252.86
4052	4972	D	E			E		DISC					X		E		N			93,217.35
Sub-Total, 4052																				**7,285,220.19**
4060, Disc: Additional offsets against BA only (total)																				========== 7,285,220.19
4080, Disc: Outlays, net																				========== 11,329,945.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /12-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 11,329,945.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		24,612.61
3000	4801	C	B										X		E		N	1		64,027.08
Sub-Total, 3000																				**88,639.69**
3011	4801	C	B										X		E		N	1		-24,612.61
3011	4801	C	B										X		E		N	1		-64,027.08
3011	4801	C	E										X		E		N	1		22,281.27
3011	4801	C	E										X		E		N	1		64,027.08
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,118,384.86
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,998,507.18
3011	4902	C	E					DISC	BAL				X		E		N		N	264,273.55
Sub-Total, 3011																				**142,064.53**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	2,118,384.86
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,998,507.18
3020	4902	C	E					DISC	BAL				X		E		N		N	-264,273.55
Sub-Total, 3020																				**-144,395.87**
3041	4871	D	E										X		E		N			-79,611.06
3050	4801	C	E												E		N	1		22,281.27
3050	4801	C	E												E		N	1		64,027.08
3050	4871	D	E												E		N			-79,611.06
Sub-Total, 3050																				**6,697.29**
3100, Obligated balance, start of year																				**=========** 88,639.69
3200, Obligated balance, end of year																				**========** 6,697.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,118,384.86
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,998,507.18
4011	4902	C	E					DISC	BAL				X		E		N		N	264,273.55
	Sub-Total, 4011																			**144,395.87**
	4020, Disc: Outlays, gross (total)																			========== 144,395.87
4033	4972	D	E			X		DISC					X		E		N			-1,306.26
	4040, Disc: Offsets against gross BA and outlays (total)																			======= -1,306.26
4052	4972	D	E			X		DISC					X		E		N			1,306.26
	4060, Disc: Additional offsets against BA only (total)																			======== 1,306.26
	4080, Disc: Outlays, net																			========== 143,089.61
	4190, Outlays, net (disc. and mand.)																			========== 143,089.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /11-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		6,644,702.16
3000	4801	C	B										X			E		N	1		207,167.21
3000	4901	C	B										X			E		N	1		391,453.82
3000	4901	C	B										X			E		N	1		711,939.20
Sub-Total, 3000																					**7,955,262.39**
3011	4801	C	B										X			E		N	1		-6,644,702.16
3011	4801	C	B										X			E		N	1		-207,167.21
3011	4801	C	E										X			E		N	1		349,238.45
3011	4801	C	E										X			E		N	1		4,867,676.13
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-5,315,903.31
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-8,896.71
3011	4802	C	E					DISC	BAL				X			E		N	1	N	3,004,041.08
3011	4802	C	E					DISC	BAL				X			E		N	1	N	3,707.15
3011	4881	C	E										X			E		N			385,960.51
3011	4901	C	B										X			E		N	1		-391,453.82
3011	4901	C	B										X			E		N	1		-711,939.20
3011	4901	C	E										X			E		N	1		185,329.46
3011	4901	C	E										X			E		N	1		90,000.00
3011	4902	C	E					DISC	BAL				X			E		N		N	4,473,743.77
3011	4902	C	E					DISC	BAL				X			E		N		N	164,572.14
3011	4982	C	E					DISC	BAL				X			E		N	1	N	7,558.06
Sub-Total, 3011																					**251,764.34**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	5,315,903.31
3020	4802	C	B					DISC	BAL				X			E		N	1	N	8,896.71
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-3,004,041.08
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-3,707.15
3020	4902	C	E					DISC	BAL				X			E		N		N	-4,473,743.77
3020	4902	C	E					DISC	BAL				X			E		N		N	-164,572.14
3020	4982	C	E					DISC	BAL				X			E		N	1	N	-7,558.06
Sub-Total, 3020																					**-2,328,822.18**
3041	4871	D	E										X			E		N			-3,902,869.14
3050	4801	C	E													E		N	1		349,238.45
3050	4801	C	E													E		N	1		4,867,676.13
3050	4871	D	E													E		N			-3,902,869.14
3050	4881	C	E													E		N			385,960.51
3050	4901	C	E													E		N	1		185,329.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /11-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		90,000.00
Sub-Total, 3050																				**1,975,335.41**
3060	4221	D	B			F		DISC					X		E		N	1		-207,167.21
3060	4251	D	B			F		DISC					X		E		N	1		-501,377.86
Sub-Total, 3060																				**-708,545.07**
3071	4221	D	B			F		DISC					X		E		N	1		207,167.21
3071	4221	D	E			F		DISC					X		E		N	1		-96,479.83
3071	4251	D	B			F		DISC					X		E		N	1		501,377.86
3071	4251	D	E			F		DISC					X		E		N	1		-126,292.85
Sub-Total, 3071																				**485,772.39**
3090	4221	D	E			F		DISC							E		N	1		-96,479.83
3090	4251	D	E			F		DISC							E		N	1		-126,292.85
Sub-Total, 3090																				**-222,772.68**
3100, Obligated balance, start of year																				========== 7,246,717.32
3200, Obligated balance, end of year																				========== 1,752,562.73

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-5,315,903.31
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-8,896.71
4011	4802	C	E					DISC	BAL				X		E		N	1	N	3,004,041.08
4011	4802	C	E					DISC	BAL				X		E		N	1	N	3,707.15
4011	4902	C	E					DISC	BAL				X		E		N		N	4,473,743.77
4011	4902	C	E					DISC	BAL				X		E		N		N	164,572.14
4011	4982	C	E					DISC	BAL				X		E		N	1	N	7,558.06
Sub-Total, 4011																				**2,328,822.18**
4020, Disc: Outlays, gross (total)																				========== 2,328,822.18
4030	4222	D	B			F		DISC					X		E		N	1		8,896.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /11-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	C	E			F		DISC					X		E		N			319,779.44
Sub-Total, 4030																				**328,676.15**
4033	4972	D	E			E		DISC					X		E		N			-557,982.77
4033	4972	D	E			X		DISC					X		E		N			-64,909.86
Sub-Total, 4033																				**-622,892.63**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -294,216.48
4052	4222	D	B			F		DISC					X		E		N	1		-8,896.71
4052	4252	C	E			F		DISC					X		E		N			-319,779.44
4052	4972	D	E			X		DISC					X		E		N			64,909.86
4052	4972	D	E			E		DISC					X		E		N			557,982.77
Sub-Total, 4052																				**294,216.48**
4060, Disc: Additional offsets against BA only (total)																				========== 294,216.48
4080, Disc: Outlays, net																				========== 2,034,605.70
4190, Outlays, net (disc. and mand.)																				========== 2,034,605.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		7,342.65
3000	4901	C	B										X			E		N	1		303,713.01
Sub-Total, 3000																					**311,055.66**
3011	4801	C	B										X			E		N	1		-7,342.65
3011	4801	C	E										X			E		N	1		7,342.65
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-216,433.64
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-3,630,145.30
3011	4802	C	E					DISC	BAL				X			E		N	1	N	170,467.15
3011	4802	C	E					DISC	BAL				X			E		N	1	N	2,113,698.09
3011	4901	C	B										X			E		N	1		-303,713.01
3011	4902	C	E					DISC	BAL				X			E		N		N	1,516,447.21
3011	4902	C	E					DISC	BAL				X			E		N		N	349,679.50
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	216,433.64
3020	4802	C	B					DISC	BAL				X			E		N	1	N	3,630,145.30
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-170,467.15
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-2,113,698.09
3020	4902	C	E					DISC	BAL				X			E		N		N	-1,516,447.21
3020	4902	C	E					DISC	BAL				X			E		N		N	-349,679.50
Sub-Total, 3020																					**-303,713.01**
3041	4871	D	E										X			E		N			-7,342.65
3050	4801	C	E													E		N	1		7,342.65
3050	4871	D	E													E		N			-7,342.65
Sub-Total, 3050																					**0.00**
3100, Obligated balance, start of year																					==========
																					311,055.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-216,433.64
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,630,145.30
4011	4802	C	E					DISC	BAL				X		E		N	1	N	170,467.15
4011	4802	C	E					DISC	BAL				X		E		N	1	N	2,113,698.09
4011	4902	C	E					DISC	BAL				X		E		N		N	1,516,447.21
4011	4902	C	E					DISC	BAL				X		E		N		N	349,679.50
Sub-Total, 4011																				**303,713.01**

4020, Disc: Outlays, gross (total) ========== 303,713.01

4080, Disc: Outlays, net ========== 303,713.01

4190, Outlays, net (disc. and mand.) ========== 303,713.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,467,834.42
3000	4801	C	B										X		E		N	1		9,194.82
3000	4901	C	B										X		E		N	1		2,934.42
Sub-Total, 3000																				**2,479,963.66**
3011	4801	C	B										X		E		N	1		-2,467,834.42
3011	4801	C	B										X		E		N	1		-9,194.82
3011	4801	C	E										X		E		N	1		7,074.82
3011	4801	C	E										X		E		N	1		1,596,384.98
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,282,903.41
3011	4802	C	E					DISC	BAL				X		E		N	1	N	722,246.28
3011	4881	C	E										X		E		N			103,822.01
3011	4901	C	B										X		E		N	1		-2,934.42
3011	4901	C	E										X		E		N	1		14,371.22
3011	4902	C	E					DISC	BAL				X		E		N		N	1,420,669.77
3011	4902	C	E					DISC	BAL				X		E		N		N	2,120.00
3011	4982	C	E					DISC	BAL				X		E		N	1	N	221.19
Sub-Total, 3011																				**104,043.20**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,282,903.41
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-722,246.28
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,420,669.77
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,120.00
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-221.19
Sub-Total, 3020																				**-862,353.83**
3041	4871	D	E										X		E		N			-830,926.14
3050	4801	C	E												E		N	1		7,074.82
3050	4801	C	E												E		N	1		1,596,384.98
3050	4871	D	E												E		N			-830,926.14
3050	4881	C	E												E		N			103,822.01
3050	4901	C	E												E		N	1		14,371.22
Sub-Total, 3050																				**890,726.89**
3060	4221	D	B			F		DISC					X		E		N	1		-9,194.82
3060	4251	D	B			F		DISC					X		E		N	1		-259.00
Sub-Total, 3060																				**-9,453.82**
3071	4221	D	B			F		DISC					X		E		N	1		9,194.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	E			F		DISC					X		E		N	1		-4,574.82
3071	4251	D	B			F		DISC					X		E		N	1		259.00
Sub-Total, 3071																				**4,879.00**
3090	4221	D	E			F		DISC							E		N	1		-4,574.82
3100, Obligated balance, start of year																				========== 2,470,509.84
3200, Obligated balance, end of year																				========== 886,152.07

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,282,903.41
4011	4802	C	E					DISC	BAL				X		E		N	1	N	722,246.28
4011	4902	C	E					DISC	BAL				X		E		N		N	1,420,669.77
4011	4902	C	E					DISC	BAL				X		E		N		N	2,120.00
4011	4982	C	E					DISC	BAL				X		E		N	1	N	221.19
Sub-Total, 4011																				**862,353.83**
4020, Disc: Outlays, gross (total)																				========== 862,353.83
4030	4252	D	E			F		DISC					X		E		N			-2,379.00
4033	4972	D	E			X		DISC					X		E		N			-23,533.73
4040, Disc: Offsets against gross BA and outlays (total)																				========== -25,912.73
4052	4252	D	E			F		DISC					X		E		N			2,379.00
4052	4972	D	E			X		DISC					X		E		N			23,533.73
Sub-Total, 4052																				**25,912.73**
4060, Disc: Additional offsets against BA only (total)																				========= 25,912.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 836,441.10
4190, Outlays, net (disc. and mand.)																					========== 836,441.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -08/09-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4902	C	E					DISC	BAL				X			E		N		N	615,858.91
3011	4982	C	E					DISC	BAL				X			E		N	1	N	2,187,260.83
Sub-Total, 3011																					**2,803,119.74**
3020	4902	C	E					DISC	BAL				X			E		N		N	-615,858.91
3020	4982	C	E					DISC	BAL				X			E		N	1	N	-2,187,260.83
Sub-Total, 3020																					**-2,803,119.74**

BA & O, Net

4011	4902	C	E					DISC	BAL				X			E		N		N	615,858.91
4011	4982	C	E					DISC	BAL				X			E		N	1	N	2,187,260.83
Sub-Total, 4011																					**2,803,119.74**

4020, Disc: Outlays, gross (total) ==========
2,803,119.74

4080, Disc: Outlays, net ==========
2,803,119.74

4190, Outlays, net (disc. and mand.) ==========
2,803,119.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		23,854.25
3000	4801	C	B										X			E		N	1		960,584.62
3000	4901	C	B										X			E		N	1		844,931.37
Sub-Total, 3000																					**1,829,370.24**
3011	4801	C	B										X			E		N	1		-23,854.25
3011	4801	C	B										X			E		N	1		-960,584.62
3011	4801	C	E										X			E		N	1		23,854.25
3011	4801	C	E										X			E		N	1		1,632,301.08
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-266,000.00
3011	4881	C	E										X			E		N			224,807.40
3011	4901	C	B										X			E		N	1		-844,931.37
3011	4902	D	E					DISC	BAL				X			E		N		N	-174,016.34
3011	4982	C	E					DISC	BAL				X			E		N	1	N	1,501,838.10
Sub-Total, 3011																					**1,113,414.25**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	266,000.00
3020	4902	D	E					DISC	BAL				X			E		N		N	174,016.34
3020	4982	C	E					DISC	BAL				X			E		N	1	N	-1,501,838.10
Sub-Total, 3020																					**-1,061,821.76**
3041	4871	D	E										X			E		N			-1,880,962.73
3050	4801	C	E													E		N	1		23,854.25
3050	4801	C	E													E		N	1		1,632,301.08
3050	4871	D	E													E		N			-1,880,962.73
3050	4881	C	E													E		N			224,807.40
Sub-Total, 3050																					**0.00**
3060	4221	D	B			F		DISC					X			E		N	1		-23,854.25
3071	4221	D	B			F		DISC					X			E		N	1		23,854.25
3100, Obligated balance, start of year																					**==========**
																					1,805,515.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-266,000.00
4011	4902	D	E					DISC	BAL				X		E		N		N	-174,016.34
4011	4982	C	E					DISC	BAL				X		E		N	1	N	1,501,838.10
	Sub-Total, 4011																			**1,061,821.76**
4020, Disc: Outlays, gross (total)																				========== 1,061,821.76
4033	4972	D	E			X		DISC					X		E		N			-1,311.85
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,311.85
4052	4972	D	E			X		DISC					X		E		N			1,311.85
4060, Disc: Additional offsets against BA only (total)																				======== 1,311.85
4080, Disc: Outlays, net																				========== 1,060,509.91
4190, Outlays, net (disc. and mand.)																				========== 1,060,509.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Violent Crime Reduction Programs
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-234,228.21
0900	4801	C	E										X		U		N	1		234,690.40
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-5,120.16
0900	4902	C	E					DISC	NEW				X		U		N		N	51,698.40
0900	4902	C	E					DISC	BAL				X		U		N		N	14,004.42
Sub-Total, 0900																				**61,044.85**
Budgetary Resources																				
1000	4201	D	B												U		N	1		300,393.22
1000	4801	C	B										X		U		N	1		-234,228.21
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-5,120.16
Sub-Total, 1000																				**61,044.85**
1050, Unob Bal: Unobligated balance (total)																				========= 61,044.85
1930, Total budgetary resources avail (disc. and mand.)																				========= 61,044.85
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		234,228.21
3010	4801	C	B										X		U		N	1		-234,228.21
3010	4801	C	E										X		U		N	1		234,690.40
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-5,120.16
3010	4902	C	E					DISC	NEW				X		U		N		N	51,698.40
3010	4902	C	E					DISC	BAL				X		U		N		N	14,004.42
Sub-Total, 3010																				**61,044.85**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	5,120.16
3020	4902	C	E					DISC	NEW				X		U		N		N	-51,698.40
3020	4902	C	E					DISC	BAL				X		U		N		N	-14,004.42
Sub-Total, 3020																				**-60,582.66**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Violent Crime Reduction Programs
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		N	1		234,690.40
3100, Obligated balance, start of year																				========== 234,228.21
3200, Obligated balance, end of year																				========== 234,690.40

BA & O, Net

4010	4902	C	E					DISC	NEW				X		U		N		N	51,698.40
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-5,120.16
4011	4902	C	E					DISC	BAL				X		U		N		N	14,004.42
Sub-Total, 4011																				**8,884.26**
4020, Disc: Outlays, gross (total)																				========= 60,582.66
4080, Disc: Outlays, net																				========= 60,582.66
4190, Outlays, net (disc. and mand.)																				========= 60,582.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-12-1100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,627,146,202.83

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 129,087,528.79

1010, Unob Bal: Transferred to other accounts -42,320.35

1012, Unob Bal: Transfers betw expired\unexpired accts 1,594,008.22

1021, Unob Bal: Recov of prior year unpaid obligations 5,200,601.75

1050, Unob Bal: Unobligated balance (total) ========== 135,839,818.41

1100, BA: Disc: Appropriation 2,018,000,000.00

1121, BA: Disc: Approps transferred from other accounts 25,237,935.00

1160, BA: Disc: Appropriation (total) ========== 2,043,237,935.00

1700, BA: Disc: Spending auth: Collected 417,869,367.89

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 99,238,174.88

1750, BA: Disc: Spending auth: Total ========== 517,107,542.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-12-1100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					========== 2,560,345,477.77
1930, Total budgetary resources avail (disc. and mand.)																					========== 2,696,185,296.18
1940, Unob Bal: Memo: Unob bal expiring																					-9,967,796.44
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					59,071,296.91

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	447,501,943.11
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,627,146,202.83
3011, Ob Bal: Obligations incurred: Expired accounts	19,996,798.29
3020, Ob Bal: Outlays (gross)	-2,496,044,167.87
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,200,601.75
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-78,049,317.18
3050, Ob Bal: EOY: Unpaid obligations	515,350,857.43
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-180,760,796.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-12-1100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp																					-99,238,174.88
3071, Ob Bal: Change, uncoll pymt, Fed src, exp																					130,431,376.87
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																					-149,567,594.87
3100, Obligated balance, start of year																					========== 266,741,146.25
3200, Obligated balance, end of year																					========== 365,783,262.56

BA & O, Net

4000, Disc: Budget authority, gross	========== 2,560,345,477.77
4010, Disc: Outlays from new authority	2,147,629,936.78
4011, Disc: Outlays from balances	348,414,231.09
4020, Disc: Outlays, gross (total)	========== 2,496,044,167.87
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-526,334,523.20
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-12,159,053.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-12-1100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																					-538,493,576.97
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																					-99,238,174.88
4052, Disc: Offset, BA: Collection cred to expired accts																					120,624,209.08
4060, Disc: Additional offsets against BA only (total)																					21,386,034.20
4070, Disc: Budget authority, net																					2,043,237,935.00
4080, Disc: Outlays, net																					1,957,550,590.90
4180, Budget authority, net (disc. and mand.)																					2,043,237,935.00
4190, Outlays, net (disc. and mand.)																					1,957,550,590.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-8,999,999.99
0900	4801	C	E										X		U		N	1		7,580,932.32
0900	4901	C	B										X		U		N	1		-659,670.88
0900	4901	C	E										X		U		N	1		1,070,224.13
0900	4902	C	E					DISC	BAL				X		U		N		N	1,008,514.42
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		9,660,856.27
1000	4801	C	B										X		U		N	1		-8,999,999.99
1000	4901	C	B										X		U		N	1		-659,670.88
	Sub-Total, 1000																			**1,185.40**
1021	4871	D	E										X		U		N			90,132.31
1050, Unob Bal: Unobligated balance (total)																				========= 91,317.71
1700	4972	D	E			F		DISC					X		U		N			1,587.56
1750, BA: Disc: Spending auth: Total																				======== 1,587.56
1900, Budget authority total (disc. and mand.)																				======== 1,587.56
1930, Total budgetary resources avail (disc. and mand.)																				========= 92,905.27
1941	4450	C	E												U		N	1		81,719.87
1941	4610	C	E		A										U		N	1		11,185.40
	Sub-Total, 1941																			**92,905.27**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		8,999,999.99
3000	4901	C	B										X		U			N	1		659,670.88
Sub-Total, 3000																					**9,659,670.87**
3010	4801	C	B										X		U			N	1		-8,999,999.99
3010	4801	C	E										X		U			N	1		7,580,932.32
3010	4901	C	B										X		U			N	1		-659,670.88
3010	4901	C	E										X		U			N	1		1,070,224.13
3010	4902	C	E					DISC	BAL				X		U			N		N	1,008,514.42
Sub-Total, 3010																					**0.00**
3020	4902	C	E					DISC	BAL				X		U			N		N	-1,008,514.42
3040	4871	D	E										X		U			N			-90,132.31
3050	4801	C	E												U			N	1		7,580,932.32
3050	4871	D	E												U			N			-90,132.31
3050	4901	C	E												U			N	1		1,070,224.13
Sub-Total, 3050																					**8,561,024.14**
3100, Obligated balance, start of year																					========== 9,659,670.87
3200, Obligated balance, end of year																					========== 8,561,024.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				======== 1,587.56
4011	4902	C	E					DISC	BAL				X		U		N		N	1,008,514.42
4020, Disc: Outlays, gross (total)																				========== 1,008,514.42
4030	4972	D	E			F		DISC					X		U		N			-1,587.56
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,587.56
4080, Disc: Outlays, net																				========== 1,006,926.86
4190, Outlays, net (disc. and mand.)																				========== 1,006,926.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-12-1101 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1	1,185.40
1021, Unob Bal: Recov of prior year unpaid obligations	90,132.31
1050, Unob Bal: Unobligated balance (total)	========= 91,317.71
1700, BA: Disc: Spending auth: Collected	1,587.56
1750, BA: Disc: Spending auth: Total	======== 1,587.56
1900, Budget authority total (disc. and mand.)	======== 1,587.56
1930, Total budgetary resources avail (disc. and mand.)	========= 92,905.27
1941, Unob Bal: Memo: Unexpired unob bal, EOY	92,905.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-12-1101 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,659,670.87
3020, Ob Bal: Outlays (gross)	-1,008,514.42
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-90,132.31
3050, Ob Bal: EOY: Unpaid obligations	8,561,024.14
3100, Obligated balance, start of year	========== 9,659,670.87
3200, Obligated balance, end of year	========== 8,561,024.14

BA & O, Net

4000, Disc: Budget authority, gross	======== 1,587.56
4011, Disc: Outlays from balances	1,008,514.42
4020, Disc: Outlays, gross (total)	========== 1,008,514.42
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,587.56
4040, Disc: Offsets against gross BA and outlays (total)	======= -1,587.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-12-1101 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 1,006,926.86
4190, Outlays, net (disc. and mand.)																					========== 1,006,926.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Diversion Control Fee Account
Treasury Account: Diversion Control Fee Account
Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-37,986,889.17
0900	4801	C	E										X		U		N	2		49,823,763.66
0900	4802	C	B					MAND	BAL				X		U		N	2	N	-87,645.39
0900	4802	C	E					MAND	NEW				X		U		N	2	N	88,782.46
0900	4901	C	B										X		U		N	2		-11,229,840.43
0900	4901	C	E										X		U		N	2		12,654,362.00
0900	4902	C	E					MAND	NEW				X		U		N		N	285,219,407.37
0900	4902	C	E					MAND	BAL				X		U		N		N	37,847,389.42
	Sub-Total, 0900																			**336,329,329.92**

Budgetary Resources

1000	4201	D	B												U		N	2		150,048,029.58
1000	4384	C	B	P				MAND		SEQ			X		U		N	2	N	-17,085,000.00
1000	4801	C	B										X		U		N	2		-37,986,889.17
1000	4802	C	B					MAND	BAL				X		U		N	2	N	-87,645.39
1000	4901	C	B										X		U		N	2		-11,229,840.43
	Sub-Total, 1000																			**83,658,654.59**
1021	4871	D	E										X		U		N			8,658,625.62
1021	4971	D	E										X		U		N			114,690.18
	Sub-Total, 1021																			**8,773,315.80**
1050, Unob Bal: Unobligated balance (total)																				==========
																				92,431,970.39
1201	4114	D	E	P				MAND					X		U		N	2		357,876,030.75
1203	4384	C	B	P				MAND		SEQ			X		U		N	2	N	17,085,000.00
1232	4382	C	E	P				MAND		SEQ			X		U		N	2	N	-25,413,764.00
1260, BA: Mand: Appropriation (total)																				==========
																				349,547,266.75
1800	4266	D	E					MAND					X		U		N			6,485.82
1800	4277	D	E					MAND					X		U		N			775,267.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Diversion Control Fee Account
Treasury Account: Diversion Control Fee Account
Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4972	D	E			X		MAND					X		U		N			201,032.41
1800	4972	D	E			F		MAND					X		U		N			3,489.61
Sub-Total, 1800																				**986,275.30**
1850, BA: Mand: Spending auth: Total																				========== 986,275.30
1900, Budget authority total (disc. and mand.)																				========== 350,533,542.05
1930, Total budgetary resources avail (disc. and mand.)																				========== 442,965,512.44
1941	4450	C	E												U		N	2		4,907,079.75
1941	4610	C	E		A										U		N	2		101,729,102.77
Sub-Total, 1941																				**106,636,182.52**

Change in Obl Bal

3000	4801	C	B										X		U		N	2		37,986,889.17
3000	4901	C	B										X		U		N	2		11,229,840.43
Sub-Total, 3000																				**49,216,729.60**
3010	4801	C	B										X		U		N	2		-37,986,889.17
3010	4801	C	E										X		U		N	2		49,823,763.66
3010	4802	C	B					MAND	BAL				X		U		N	2	N	-87,645.39
3010	4802	C	E					MAND	NEW				X		U		N	2	N	88,782.46
3010	4901	C	B										X		U		N	2		-11,229,840.43
3010	4901	C	E										X		U		N	2		12,654,362.00
3010	4902	C	E					MAND	NEW				X		U		N		N	285,219,407.37
3010	4902	C	E					MAND	BAL				X		U		N		N	37,847,389.42
Sub-Total, 3010																				**336,329,329.92**
3020	4802	C	B					MAND	BAL				X		U		N	2	N	87,645.39
3020	4802	C	E					MAND	NEW				X		U		N	2	N	-88,782.46
3020	4902	C	E					MAND	NEW				X		U		N		N	-285,219,407.37
3020	4902	C	E					MAND	BAL				X		U		N		N	-37,847,389.42
Sub-Total, 3020																				**-323,067,933.86**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Diversion Control Fee Account
Treasury Account: Diversion Control Fee Account
Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4871	D	E										X			U		N			-8,658,625.62
3040	4971	D	E										X			U		N			-114,690.18
Sub-Total, 3040																					**-8,773,315.80**
3050	4801	C	E													U		N	2		49,823,763.66
3050	4871	D	E													U		N			-8,658,625.62
3050	4901	C	E													U		N	2		12,654,362.00
3050	4971	D	E													U		N			-114,690.18
Sub-Total, 3050																					**53,704,809.86**

3100, Obligated balance, start of year ==========
49,216,729.60

3200, Obligated balance, end of year ==========
53,704,809.86

BA & O, Net

4090, Mand: Budget authority, gross ==========
350,533,542.05

4100	4802	C	E					MAND	NEW				X			U		N	2	N	88,782.46
4100	4902	C	E					MAND	NEW				X			U		N		N	285,219,407.37
Sub-Total, 4100																					**285,308,189.83**
4101	4802	C	B					MAND	BAL				X			U		N	2	N	-87,645.39
4101	4902	C	E					MAND	BAL				X			U		N		N	37,847,389.42
Sub-Total, 4101																					**37,759,744.03**
4110	4802	C	B					MAND	BAL				X			U		N	2	N	-87,645.39
4110	4802	C	E					MAND	NEW				X			U		N	2	N	88,782.46
4110	4902	C	E					MAND	NEW				X			U		N		N	285,219,407.37
4110	4902	C	E					MAND	BAL				X			U		N		N	37,847,389.42
Sub-Total, 4110																					**323,067,933.86**
4120	4277	D	E					MAND					X			U		N			-775,267.46
4120	4972	D	E			F		MAND					X			U		N			-3,489.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Diversion Control Fee Account
Treasury Account: Diversion Control Fee Account
Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4120																			**-778,757.07**
4123	4266	D	E					MAND					X		U		N			-6,485.82
4123	4972	D	E			X		MAND					X		U		N			-201,032.41
	Sub-Total, 4123																			**-207,518.23**

4130, Mand: Offsets against gross BA and outlays (total) ========== -986,275.30

4160, Mand: Budget authority, net ========== 349,547,266.75

4170, Mand: Outlays, net ========== 322,081,658.56

4180, Budget authority, net (disc. and mand.) ========== 349,547,266.75

4190, Outlays, net (disc. and mand.) ========== 322,081,658.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Diversion Control Fee Account
Treasury Account:
Budget Account Id: 011-12-5131 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 336,329,329.92

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 83,658,654.59

1021, Unob Bal: Recov of prior year unpaid obligations 8,773,315.80

1050, Unob Bal: Unobligated balance (total) ========== 92,431,970.39

1201, BA: Mand: Appropriation (special or trust fund) 357,876,030.75

1203, BA: Mand: Appropriation (previously unavailable) 17,085,000.00

1232, BA: Mand: New\Unob bal of approps temp reduced -25,413,764.00

1260, BA: Mand: Appropriation (total) ========== 349,547,266.75

1800, BA: Mand: Spending auth: Collected 986,275.30

1850, BA: Mand: Spending auth: Total ========== 986,275.30

1900, Budget authority total (disc. and mand.) ========== 350,533,542.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Diversion Control Fee Account
Treasury Account:
Budget Account Id: 011-12-5131 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																					========== 442,965,512.44
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					106,636,182.52

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	49,216,729.60
3010, Ob Bal: Obligations incurred: Unexpired accounts	336,329,329.92
3020, Ob Bal: Outlays (gross)	-323,067,933.86
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,773,315.80
3050, Ob Bal: EOY: Unpaid obligations	53,704,809.86
3100, Obligated balance, start of year	========== 49,216,729.60
3200, Obligated balance, end of year	========== 53,704,809.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Diversion Control Fee Account
Treasury Account:
Budget Account Id: 011-12-5131 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 350,533,542.05
4100, Mand: Outlays from new authority	285,308,189.83
4101, Mand: Outlays from balances	37,759,744.03
4110, Mand: Outlays, gross (total)	323,067,933.86
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-778,757.07
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-207,518.23
4130, Mand: Offsets against gross BA and outlays (total)	========== -986,275.30
4160, Mand: Budget authority, net	========== 349,547,266.75
4170, Mand: Outlays, net	========== 322,081,658.56
4180, Budget authority, net (disc. and mand.)	========== 349,547,266.75
4190, Outlays, net (disc. and mand.)	========== 322,081,658.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses - Recovery Act
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0699 -000-0
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E										X			E		N	1		9,274.06
3011	4902	D	E					DISC	BAL				X			E		N		N	-9,274.06
	Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC	BAL				X			E		N		N	9,274.06
3050	4901	C	E													E		N	1		9,274.06
3200, Obligated balance, end of year																					======== 9,274.06

BA & O, Net

4011	4902	D	E					DISC	BAL				X			E		N		N	-9,274.06
4020, Disc: Outlays, gross (total)																					======= -9,274.06
4080, Disc: Outlays, net																					======= -9,274.06
4190, Outlays, net (disc. and mand.)																					======= -9,274.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700 -000-0
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-15,024,419.37
0900	4801	C	B										X		U		N	1		-2,942,888.90
0900	4801	C	E										X		U		N	1		6,090,441.06
0900	4801	C	E										X		U		N	1		3,033,995.75
0900	4802	C	E					DISC	BAL				X		U		N	1	N	8,701.10
0900	4901	C	B										X		U		N	1		-2,294,562.29
0900	4901	C	B										X		U		N	1		-1,051,926.69
0900	4901	C	E										X		U		N	1		2,109,678.24
0900	4901	C	E										X		U		N	1		336,994.05
0900	4902	C	E					DISC	BAL				X		U		N		N	2,850,806.14
0900	4902	C	E					DISC	BAL				X		U		N		N	17,473,359.02
Sub-Total, 0900																				**10,590,178.11**

Budgetary Resources

1000	4201	D	B												U		N	1		34,564,317.93
1000	4801	C	B										X		U		N	1		-15,024,419.37
1000	4801	C	B										X		U		N	1		-2,942,888.90
1000	4901	C	B										X		U		N	1		-2,294,562.29
1000	4901	C	B										X		U		N	1		-1,051,926.69
Sub-Total, 1000																				**13,250,520.68**
1012	4191	D	E	P		F					15		X		U		N			12,000,000.00
1021	4871	D	E										X		U		N			605,605.00
1021	4971	D	E										X		U		N			3,251.58
Sub-Total, 1021																				**608,856.58**
1050, Unob Bal: Unobligated balance (total)																				========== 25,859,377.26
1700	4972	D	E			X		DISC					X		U		N			445.21
1750, BA: Disc: Spending auth: Total																				====== 445.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700 -000-0
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				====== 445.21
1930, Total budgetary resources avail (disc. and mand.)																				========== 25,859,822.47
1941	4610	C	E	A											U		N	1		15,269,644.36

Change in Obl Bal

3000	4801	C	B										X		U		N	1		15,024,419.37
3000	4801	C	B										X		U		N	1		2,942,888.90
3000	4901	C	B										X		U		N	1		2,294,562.29
3000	4901	C	B										X		U		N	1		1,051,926.69
Sub-Total, 3000																				**21,313,797.25**
3010	4801	C	B										X		U		N	1		-15,024,419.37
3010	4801	C	B										X		U		N	1		-2,942,888.90
3010	4801	C	E										X		U		N	1		6,090,441.06
3010	4801	C	E										X		U		N	1		3,033,995.75
3010	4802	C	E					DISC	BAL				X		U		N	1	N	8,701.10
3010	4901	C	B										X		U		N	1		-2,294,562.29
3010	4901	C	B										X		U		N	1		-1,051,926.69
3010	4901	C	E										X		U		N	1		2,109,678.24
3010	4901	C	E										X		U		N	1		336,994.05
3010	4902	C	E					DISC	BAL				X		U		N		N	2,850,806.14
3010	4902	C	E					DISC	BAL				X		U		N		N	17,473,359.02
Sub-Total, 3010																				**10,590,178.11**
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-8,701.10
3020	4902	C	E					DISC	BAL				X		U		N		N	-2,850,806.14
3020	4902	C	E					DISC	BAL				X		U		N		N	-17,473,359.02
Sub-Total, 3020																				**-20,332,866.26**
3040	4871	D	E										X		U		N			-605,605.00
3040	4971	D	E										X		U		N			-3,251.58
Sub-Total, 3040																				**-608,856.58**
3050	4801	C	E												U		N	1		6,090,441.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700 -000-0
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		N	1		3,033,995.75
3050	4871	D	E												U		N			-605,605.00
3050	4901	C	E												U		N	1		2,109,678.24
3050	4901	C	E												U		N	1		336,994.05
3050	4971	D	E												U		N			-3,251.58
	Sub-Total, 3050																			**10,962,252.52**
3100, Obligated balance, start of year																				========== 21,313,797.25
3200, Obligated balance, end of year																				========== 10,962,252.52

BA & O, Net

4000, Disc: Budget authority, gross																				====== 445.21
4011	4802	C	E					DISC	BAL				X		U		N	1	N	8,701.10
4011	4902	C	E					DISC	BAL				X		U		N		N	2,850,806.14
4011	4902	C	E					DISC	BAL				X		U		N		N	17,473,359.02
	Sub-Total, 4011																			**20,332,866.26**
4020, Disc: Outlays, gross (total)																				========== 20,332,866.26
4033	4972	D	E			X		DISC					X		U		N			-445.21
4040, Disc: Offsets against gross BA and outlays (total)																				========== -445.21
4080, Disc: Outlays, net																				========== 20,332,421.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700 -000-0
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 20,332,421.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -14/15-0700 -000-0
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E										X		U		N	1		1,840.00
0900	4902	C	E					DISC		NEW			X		U		N		N	67,679.18
Sub-Total, 0900																				**69,519.18**
Budgetary Resources																				
1121	4170	D	E	P		F		DISC			11		X		U		N			332,072.00
1160, BA: Disc: Appropriation (total)																				========== 332,072.00
1900, Budget authority total (disc. and mand.)																				========== 332,072.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 332,072.00
1941	4610	C	E		A										U		N	1		262,552.82
Change in Obl Bal																				
3010	4901	C	E										X		U		N	1		1,840.00
3010	4902	C	E					DISC		NEW			X		U		N		N	67,679.18
Sub-Total, 3010																				**69,519.18**
3020	4902	C	E					DISC		NEW			X		U		N		N	-67,679.18
3050	4901	C	E												U		N	1		1,840.00
3200, Obligated balance, end of year																				======== 1,840.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -14/15-0700 -000-0
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 332,072.00
4010	4902	C	E					DISC	NEW				X			U		N		N	67,679.18
4020, Disc: Outlays, gross (total)																					========= 67,679.18
4070, Disc: Budget authority, net																					========== 332,072.00
4080, Disc: Outlays, net																					========= 67,679.18
4180, Budget authority, net (disc. and mand.)																					========== 332,072.00
4190, Outlays, net (disc. and mand.)																					========= 67,679.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -13/14-0700 -000-0
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B										X		U		Y	1		-499.66
0900	4901	C	E										X		U		Y	1		9,956.72
0900	4902	C	E					DISC	BAL				X		U		Y		N	209,583.29
Sub-Total, 0900																				**219,040.35**

Budgetary Resources

1000	4201	D	B												U		Y	1		288,499.95
1000	4901	C	B										X		U		Y	1		-499.66
Sub-Total, 1000																				**288,000.29**
1010	4190	C	E	P		F					11		X		U		Y			-43,609.00
1050, Unob Bal: Unobligated balance (total)																				========== 244,391.29
1930, Total budgetary resources avail (disc. and mand.)																				========== 244,391.29
1940	4610	C	E		A										U		Y	1		-25,350.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -13/14-0700 -000-0
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		U		Y	1		499.66
3010	4901	C	B										X		U		Y	1		-499.66
3010	4901	C	E										X		U		Y	1		9,956.72
3010	4902	C	E					DISC	BAL				X		U		Y		N	209,583.29
	Sub-Total, 3010																			**219,040.35**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-209,583.29
3050	4901	C	E												U		Y	1		9,956.72

3100, Obligated balance, start of year ======
499.66

3200, Obligated balance, end of year ========
9,956.72

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U		Y		N	209,583.29

4020, Disc: Outlays, gross (total) ==========
209,583.29

4080, Disc: Outlays, net ==========
209,583.29

4190, Outlays, net (disc. and mand.) ==========
209,583.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /14-0700 -000-0
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		24,076,339.99
0900	4801	C	E										X		U		Y	1		106,361,921.29
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	2,027,709.27
0900	4901	C	E										X		U		Y	1		70,348,098.78
0900	4901	C	E										X		U		Y	1		13,576,117.11
0900	4902	C	E					DISC		NEW			X		U		Y		N	999,354,471.89
0900	4902	C	E					DISC		NEW			X		U		Y		N	51,028,134.54
	Sub-Total, 0900																			**1,266,772,792.87**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		1,179,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 1,179,000,000.00
1700	4252	D	E			F		DISC					X		U		Y			40,214,825.74
1700	4277	D	E					DISC					X		U		Y			1,244,622.45
	Sub-Total, 1700																			**41,459,448.19**
1701	4221	D	E			F		DISC					X		U		Y	1		23,404,646.00
1701	4251	D	E			F		DISC					X		U		Y	1		23,816,497.45
	Sub-Total, 1701																			**47,221,143.45**
1750, BA: Disc: Spending auth: Total																				========== 88,680,591.64
1900, Budget authority total (disc. and mand.)																				========== 1,267,680,591.64
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,267,680,591.64
1940	4610	C	E		A										U		Y	1		-907,798.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /14-0700 -000-0
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		24,076,339.99
3010	4801	C	E										X		U		Y	1		106,361,921.29
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	2,027,709.27
3010	4901	C	E										X		U		Y	1		70,348,098.78
3010	4901	C	E										X		U		Y	1		13,576,117.11
3010	4902	C	E					DISC	NEW				X		U		Y		N	999,354,471.89
3010	4902	C	E					DISC	NEW				X		U		Y		N	51,028,134.54
Sub-Total, 3010																				**1,266,772,792.87**
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-2,027,709.27
3020	4902	C	E					DISC	NEW				X		U		Y		N	-999,354,471.89
3020	4902	C	E					DISC	NEW				X		U		Y		N	-51,028,134.54
Sub-Total, 3020																				**-1,052,410,315.70**
3050	4801	C	E												U		Y	1		24,076,339.99
3050	4801	C	E												U		Y	1		106,361,921.29
3050	4901	C	E												U		Y	1		70,348,098.78
3050	4901	C	E												U		Y	1		13,576,117.11
Sub-Total, 3050																				**214,362,477.17**
3070	4221	D	E			F		DISC					X		U		Y	1		-23,404,646.00
3070	4251	D	E			F		DISC					X		U		Y	1		-23,816,497.45
Sub-Total, 3070																				**-47,221,143.45**
3090	4221	D	E			F		DISC							U		Y	1		-23,404,646.00
3090	4251	D	E			F		DISC							U		Y	1		-23,816,497.45
Sub-Total, 3090																				**-47,221,143.45**
3200, Obligated balance, end of year																				**==========**
																				167,141,333.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /14-0700 -000-0
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				1,267,680,591.64
4010	4802	C	E					DISC		NEW			X		U		Y	1	N	2,027,709.27
4010	4902	C	E					DISC		NEW			X		U		Y		N	999,354,471.89
4010	4902	C	E					DISC		NEW			X		U		Y		N	51,028,134.54
Sub-Total, 4010																				**1,052,410,315.70**
4020, Disc: Outlays, gross (total)																				1,052,410,315.70
4030	4252	D	E			F		DISC					X		U		Y			-40,214,825.74
4030	4277	D	E					DISC					X		U		Y			-1,244,622.45
Sub-Total, 4030																				**-41,459,448.19**
4040, Disc: Offsets against gross BA and outlays (total)																				-41,459,448.19
4050	4221	D	E			F		DISC					X		U		Y	1		-23,404,646.00
4050	4251	D	E			F		DISC					X		U		Y	1		-23,816,497.45
Sub-Total, 4050																				**-47,221,143.45**
4060, Disc: Additional offsets against BA only (total)																				-47,221,143.45
4070, Disc: Budget authority, net																				1,179,000,000.00
4080, Disc: Outlays, net																				1,010,950,867.51
4180, Budget authority, net (disc. and mand.)																				1,179,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /14-0700 -000-0
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 1,010,950,867.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
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Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -12/13-0700 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		E			N	1		7,800.95
3011	4801	C	E										X		E			N	1		866.84
3011	4881	C	E										X		E			N			204.20
3011	4901	C	B										X		E			N	1		-7,800.95
3011	4902	C	E					DISC	BAL				X		E			N		N	6,934.11
3011	4982	C	E					DISC	BAL				X		E			N	1	N	25.56
Sub-Total, 3011																					**229.76**
3020	4902	C	E					DISC	BAL				X		E			N		N	-6,934.11
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-25.56
Sub-Total, 3020																					**-6,959.67**
3041	4871	D	E										X		E			N			-1,071.04
3050	4801	C	E												E			N	1		866.84
3050	4871	D	E												E			N			-1,071.04
3050	4881	C	E												E			N			204.20
Sub-Total, 3050																					**0.00**
3100, Obligated balance, start of year																					======== 7,800.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -12/13-0700 -000-0
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	6,934.11
4011	4982	C	E					DISC	BAL				X		E		N	1	N	25.56
	Sub-Total, 4011																			**6,959.67**
	4020, Disc: Outlays, gross (total)																			======== 6,959.67
	4080, Disc: Outlays, net																			======== 6,959.67
	4190, Outlays, net (disc. and mand.)																			======== 6,959.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
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Treasury Account: Salaries and Expenses
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		5,469.93
3000	4801	C	B										X			E		N	1		20,745,699.24
3000	4801	C	B										X			E		N	1		64,002,014.09
3000	4901	C	B										X			E		N	1		47,810,731.94
3000	4901	C	B										X			E		N	1		7,345,769.18
3000	4901	C	B										X			E		N	1		1,686.85
Sub-Total, 3000																					**139,911,371.23**
3011	4801	C	B										X			E		N	1		-5,469.93
3011	4801	C	B										X			E		N	1		-20,745,699.24
3011	4801	C	B										X			E		N	1		-64,002,014.09
3011	4801	C	E										X			E		N	1		2,302.79
3011	4801	C	E										X			E		N	1		5,528,139.69
3011	4801	C	E										X			E		N	1		16,164,001.36
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-387,443.97
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,732,298.18
3011	4802	D	E					DISC	BAL				X			E		N	1	N	-0.01
3011	4881	C	E										X			E		N			1,714,955.66
3011	4881	C	E										X			E		N			84,001.80
3011	4901	C	B										X			E		N	1		-47,810,731.94
3011	4901	C	B										X			E		N	1		-7,345,769.18
3011	4901	C	B										X			E		N	1		-1,686.85
3011	4901	C	E										X			E		N	1		2,494,420.51
3011	4901	C	E										X			E		N	1		1,572,093.08
3011	4902	C	E					DISC	BAL				X			E		N		N	21,378,679.62
3011	4902	C	E					DISC	BAL				X			E		N		N	94,886,622.35
3011	4902	C	E					DISC	BAL				X			E		N		N	4,853.99
3011	4981	C	E										X			E		N			38,551.05
3011	4981	C	E										X			E		N			708,459.85
3011	4982	C	E					DISC	BAL				X			E		N	1	N	192,760.94
3011	4982	C	E					DISC	BAL				X			E		N	1	N	1,757,738.71
Sub-Total, 3011																					**4,496,468.01**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	387,443.97
3020	4802	C	B					DISC	BAL				X			E		N	1	N	1,732,298.18
3020	4802	D	E					DISC	BAL				X			E		N	1	N	0.01
3020	4902	C	E					DISC	BAL				X			E		N		N	-21,378,679.62
3020	4902	C	E					DISC	BAL				X			E		N		N	-94,886,622.35
3020	4902	C	E					DISC	BAL				X			E		N		N	-4,853.99
3020	4982	C	E					DISC	BAL				X			E		N	1	N	-192,760.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
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Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /13-0700 -000-0
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-1,757,738.71
Sub-Total, 3020																				**-116,100,913.45**
3041	4871	D	E										X		E		N			-11,319,236.16
3041	4971	D	E										X		E		N			-861,705.15
Sub-Total, 3041																				**-12,180,941.31**
3050	4801	C	E												E		N	1		2,302.79
3050	4801	C	E												E		N	1		5,528,139.69
3050	4801	C	E												E		N	1		16,164,001.36
3050	4871	D	E												E		N			-11,319,236.16
3050	4881	C	E												E		N			1,714,955.66
3050	4881	C	E												E		N			84,001.80
3050	4901	C	E												E		N	1		2,494,420.51
3050	4901	C	E												E		N	1		1,572,093.08
3050	4971	D	E												E		N			-861,705.15
3050	4981	C	E												E		N			38,551.05
3050	4981	C	E												E		N			708,459.85
Sub-Total, 3050																				**16,125,984.48**
3060	4221	D	B			F		DISC					X		E		N	1		-21,707,776.16
3060	4251	D	B			F		DISC					X		E		N	1		-20,112,037.90
Sub-Total, 3060																				**-41,819,814.06**
3071	4221	D	B			F		DISC					X		E		N	1		21,707,776.16
3071	4221	D	E			F		DISC					X		E		N	1		-2,345,925.54
3071	4251	D	B			F		DISC					X		E		N	1		20,112,037.90
3071	4251	D	E			F		DISC					X		E		N	1		-3,459,674.87
Sub-Total, 3071																				**36,014,213.65**
3090	4221	D	E			F		DISC							E		N	1		-2,345,925.54
3090	4251	D	E			F		DISC							E		N	1		-3,459,674.87
Sub-Total, 3090																				**-5,805,600.41**
3100, Obligated balance, start of year																				========== 98,091,557.17
3200, Obligated balance, end of year																				========== 10,320,384.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
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Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /13-0700 -000-0
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-387,443.97
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,732,298.18
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-0.01
4011	4902	C	E					DISC	BAL				X		E		N		N	21,378,679.62
4011	4902	C	E					DISC	BAL				X		E		N		N	94,886,622.35
4011	4902	C	E					DISC	BAL				X		E		N		N	4,853.99
4011	4982	C	E					DISC	BAL				X		E		N	1	N	192,760.94
4011	4982	C	E					DISC	BAL				X		E		N	1	N	1,757,738.71
	Sub-Total, 4011																			**116,100,913.45**
	4020, Disc: Outlays, gross (total)																			========== 116,100,913.45
4030	4252	D	E			F		DISC					X		E		N			-31,038,202.80
4033	4972	D	E			X		DISC					X		E		N			-797,908.66
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -31,836,111.46
4052	4252	D	E			F		DISC					X		E		N			31,038,202.80
4052	4972	D	E			X		DISC					X		E		N			797,908.66
	Sub-Total, 4052																			**31,836,111.46**
	4060, Disc: Additional offsets against BA only (total)																			========== 31,836,111.46
	4080, Disc: Outlays, net																			========== 84,264,801.99
	4190, Outlays, net (disc. and mand.)																			========== 84,264,801.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /12-0700 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		4,628,394.16
3000	4801	C	B										X			E		N	1		15,020,987.40
3000	4901	C	B										X			E		N	1		2,463,220.33
3000	4901	C	B										X			E		N	1		3,645,245.81
Sub-Total, 3000																					**25,757,847.70**
3011	4801	C	B										X			E		N	1		-4,628,394.16
3011	4801	C	B										X			E		N	1		-15,020,987.40
3011	4801	C	E										X			E		N	1		3,974,534.84
3011	4801	C	E										X			E		N	1		10,039,113.86
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-20,990.02
3011	4802	C	E					DISC	BAL				X			E		N	1	N	20,990.02
3011	4881	C	E										X			E		N			4,252.54
3011	4881	C	E										X			E		N			2,950,545.67
3011	4901	C	B										X			E		N	1		-2,463,220.33
3011	4901	C	B										X			E		N	1		-3,645,245.81
3011	4901	C	E										X			E		N	1		757,251.08
3011	4901	C	E										X			E		N	1		1,919,750.84
3011	4902	C	E					DISC	BAL				X			E		N		N	2,359,828.57
3011	4902	C	E					DISC	BAL				X			E		N		N	6,707,368.51
3011	4981	C	E										X			E		N			2,074.31
3011	4981	C	E										X			E		N			97,545.92
3011	4982	C	E					DISC	BAL				X			E		N	1	N	6,615.89
3011	4982	C	E					DISC	BAL				X			E		N	1	N	84,198.62
Sub-Total, 3011																					**3,145,232.95**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	20,990.02
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-20,990.02
3020	4902	C	E					DISC	BAL				X			E		N		N	-2,359,828.57
3020	4902	C	E					DISC	BAL				X			E		N		N	-6,707,368.51
3020	4982	C	E					DISC	BAL				X			E		N	1	N	-6,615.89
3020	4982	C	E					DISC	BAL				X			E		N	1	N	-84,198.62
Sub-Total, 3020																					**-9,158,011.59**
3041	4871	D	E										X			E		N			-9,209,677.65
3041	4971	D	E										X			E		N			-163,637.63
Sub-Total, 3041																					**-9,373,315.28**
3050	4801	C	E													E		N	1		3,974,534.84
3050	4801	C	E													E		N	1		10,039,113.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
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Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /12-0700 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												E		N			-9,209,677.65
3050	4881	C	E												E		N			4,252.54
3050	4881	C	E												E		N			2,950,545.67
3050	4901	C	E												E		N	1		757,251.08
3050	4901	C	E												E		N	1		1,919,750.84
3050	4971	D	E												E		N			-163,637.63
3050	4981	C	E												E		N			2,074.31
3050	4981	C	E												E		N			97,545.92
Sub-Total, 3050																				**10,371,753.78**
3060	4221	D	B			F		DISC					X		E		N	1		-4,628,394.16
3060	4251	D	B			F		DISC					X		E		N	1		-4,975,619.14
Sub-Total, 3060																				**-9,604,013.30**
3071	4221	D	B			F		DISC					X		E		N	1		4,628,394.16
3071	4221	D	E			F		DISC					X		E		N	1		-2,136,652.44
3071	4251	D	B			F		DISC					X		E		N	1		4,975,619.14
3071	4251	D	E			F		DISC					X		E		N	1		-1,546,859.09
Sub-Total, 3071																				**5,920,501.77**
3090	4221	D	E			F		DISC							E		N	1		-2,136,652.44
3090	4251	D	E			F		DISC							E		N	1		-1,546,859.09
Sub-Total, 3090																				**-3,683,511.53**
3100, Obligated balance, start of year																				========== 16,153,834.40
3200, Obligated balance, end of year																				========== 6,688,242.25

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /12-0700 -000-0
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-20,990.02
4011	4802	C	E					DISC	BAL				X		E		N	1	N	20,990.02
4011	4902	C	E					DISC	BAL				X		E		N		N	2,359,828.57
4011	4902	C	E					DISC	BAL				X		E		N		N	6,707,368.51
4011	4982	C	E					DISC	BAL				X		E		N	1	N	6,615.89
4011	4982	C	E					DISC	BAL				X		E		N	1	N	84,198.62
	Sub-Total, 4011																			**9,158,011.59**
	4020, Disc: Outlays, gross (total)																			========== 9,158,011.59
4030	4252	D	E			F		DISC					X		E		N			-4,055,236.93
4033	4972	D	E			X		DISC					X		E		N			-138,445.51
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -4,193,682.44
4052	4252	D	E			F		DISC					X		E		N			4,055,236.93
4052	4972	D	E			X		DISC					X		E		N			138,445.51
	Sub-Total, 4052																			**4,193,682.44**
	4060, Disc: Additional offsets against BA only (total)																			========== 4,193,682.44
	4080, Disc: Outlays, net																			========== 4,964,329.15
	4190, Outlays, net (disc. and mand.)																			========== 4,964,329.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -10/11-0700 -000-0
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		323,747.87
3000	4901	C	B										X			E		N	1		6,010.61
Sub-Total, 3000																					**329,758.48**
3011	4801	C	B										X			E		N	1		-323,747.87
3011	4801	C	E										X			E		N	1		324,272.22
3011	4901	C	B										X			E		N	1		-6,010.61
3011	4901	C	E										X			E		N	1		4,627.38
3011	4902	C	E					DISC	BAL				X			E		N		N	858.88
3011	4982	C	E					DISC	BAL				X			E		N	1	N	43.54
Sub-Total, 3011																					**43.54**
3020	4902	C	E					DISC	BAL				X			E		N		N	-858.88
3020	4982	C	E					DISC	BAL				X			E		N	1	N	-43.54
Sub-Total, 3020																					**-902.42**
3041	4871	D	E										X			E		N			-8,372.91
3041	4971	D	E										X			E		N			-43.54
Sub-Total, 3041																					**-8,416.45**
3050	4801	C	E													E		N	1		324,272.22
3050	4871	D	E													E		N			-8,372.91
3050	4901	C	E													E		N	1		4,627.38
3050	4971	D	E													E		N			-43.54
Sub-Total, 3050																					**320,483.15**
3100, Obligated balance, start of year																					========== 329,758.48
3200, Obligated balance, end of year																					========== 320,483.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -10/11-0700 -000-0
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	858.88
4011	4982	C	E					DISC	BAL				X		E		N	1	N	43.54
	Sub-Total, 4011																			**902.42**
	4020, Disc: Outlays, gross (total)																			====== 902.42
	4080, Disc: Outlays, net																			====== 902.42
	4190, Outlays, net (disc. and mand.)																			====== 902.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /11-0700 -000-0
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		579,414.38
3000	4801	C	B										X		E			N	1		417,333.73
3000	4901	C	B										X		E			N	1		200,826.06
3000	4901	C	B										X		E			N	1		230,432.47
Sub-Total, 3000																					**1,428,006.64**
3011	4801	C	B										X		E			N	1		-579,414.38
3011	4801	C	B										X		E			N	1		-417,333.73
3011	4801	C	E										X		E			N	1		554,569.45
3011	4801	C	E										X		E			N	1		467,422.31
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-543.50
3011	4881	C	E										X		E			N			384,493.57
3011	4901	C	B										X		E			N	1		-200,826.06
3011	4901	C	B										X		E			N	1		-230,432.47
3011	4901	C	E										X		E			N	1		7,111.45
3011	4901	C	E										X		E			N	1		197,895.58
3011	4902	C	E					DISC	BAL				X		E			N		N	56,478.89
3011	4902	C	E					DISC	BAL				X		E			N		N	145,072.46
3011	4981	C	E										X		E			N			145,907.83
3011	4982	C	E					DISC	BAL				X		E			N	1	N	9,749.62
3011	4982	C	E					DISC	BAL				X		E			N	1	N	275,017.00
Sub-Total, 3011																					**815,168.02**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	543.50
3020	4902	C	E					DISC	BAL				X		E			N		N	-56,478.89
3020	4902	C	E					DISC	BAL				X		E			N		N	-145,072.46
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-9,749.62
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-275,017.00
Sub-Total, 3020																					**-485,774.47**
3041	4871	D	E										X		E			N			-1,198,586.98
3041	4971	D	E										X		E			N			-18,098.57
Sub-Total, 3041																					**-1,216,685.55**
3050	4801	C	E												E			N	1		554,569.45
3050	4801	C	E												E			N	1		467,422.31
3050	4871	D	E												E			N			-1,198,586.98
3050	4881	C	E												E			N			384,493.57
3050	4901	C	E												E			N	1		7,111.45
3050	4901	C	E												E			N	1		197,895.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /11-0700 -000-0
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4971	D	E												E		N			-18,098.57
3050	4981	C	E												E		N			145,907.83
Sub-Total, 3050																				**540,714.64**
3060	4221	D	B			F		DISC					X		E		N	1		-417,333.73
3060	4251	D	B			F		DISC					X		E		N	1		-292,246.67
Sub-Total, 3060																				**-709,580.40**
3071	4221	D	B			F		DISC					X		E		N	1		417,333.73
3071	4251	D	B			F		DISC					X		E		N	1		292,246.67
3071	4251	D	E			F		DISC					X		E		N	1		-2,346.04
Sub-Total, 3071																				**707,234.36**
3090	4251	D	E			F		DISC							E		N	1		-2,346.04
3100, Obligated balance, start of year																				========== 718,426.24
3200, Obligated balance, end of year																				========== 538,368.60

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-543.50
4011	4902	C	E					DISC	BAL				X		E		N		N	56,478.89
4011	4902	C	E					DISC	BAL				X		E		N		N	145,072.46
4011	4982	C	E					DISC	BAL				X		E		N	1	N	9,749.62
4011	4982	C	E					DISC	BAL				X		E		N	1	N	275,017.00
Sub-Total, 4011																				**485,774.47**
4020, Disc: Outlays, gross (total)																				========== 485,774.47
4030	4252	D	E			F		DISC					X		E		N			-80,573.78
4033	4972	D	E			X		DISC					X		E		N			-344,031.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /11-0700 -000-0
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -424,605.09
4052	4252	D	E			F		DISC					X		E		N			80,573.78
4052	4972	D	E			X		DISC					X		E		N			344,031.31
Sub-Total, 4052																				**424,605.09**
4060, Disc: Additional offsets against BA only (total)																				========== 424,605.09
4080, Disc: Outlays, net																				========= 61,169.38
4190, Outlays, net (disc. and mand.)																				========= 61,169.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0700 -000-0
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		163,775.67
3000	4901	C	B										X		E		N	1		52,195.77
Sub-Total, 3000																				**215,971.44**
3011	4801	C	B										X		E		N	1		-163,775.67
3011	4801	C	E										X		E		N	1		15,794.90
3011	4881	C	E										X		E		N			354.70
3011	4901	C	B										X		E		N	1		-52,195.77
3011	4901	C	E										X		E		N	1		6,669.84
3011	4902	C	E					DISC	BAL				X		E		N		N	193,506.70
Sub-Total, 3011																				**354.70**
3020	4902	C	E					DISC	BAL				X		E		N		N	-193,506.70
3041	4871	D	E										X		E		N			-5,240.00
3050	4801	C	E												E		N	1		15,794.90
3050	4871	D	E												E		N			-5,240.00
3050	4881	C	E												E		N			354.70
3050	4901	C	E												E		N	1		6,669.84
Sub-Total, 3050																				**17,579.44**
3100, Obligated balance, start of year																				========== 215,971.44
3200, Obligated balance, end of year																				========= 17,579.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0700 -000-0
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	193,506.70
4020, Disc: Outlays, gross (total)																					========== 193,506.70
4080, Disc: Outlays, net																					========== 193,506.70
4190, Outlays, net (disc. and mand.)																					========== 193,506.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700 -000-0
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		839,760.35
3000	4801	C	B										X			E		N	1		785,474.51
3000	4901	C	B										X			E		N	1		180,315.89
Sub-Total, 3000																					**1,805,550.75**
3011	4801	C	B										X			E		N	1		-839,760.35
3011	4801	C	B										X			E		N	1		-785,474.51
3011	4801	D	E										X			E		N	1		-367,458.44
3011	4801	C	E										X			E		N	1		785,474.51
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-27,606.87
3011	4881	C	E										X			E		N			1,016,321.12
3011	4901	C	B										X			E		N	1		-180,315.89
3011	4901	C	E										X			E		N	1		373,405.40
3011	4902	C	E					DISC	BAL				X			E		N		N	1,041,736.15
3011	4981	C	E										X			E		N			649.28
3011	4982	C	E					DISC	BAL				X			E		N	1	N	576.32
3011	4982	C	E					DISC	BAL				X			E		N	1	N	42,182.23
Sub-Total, 3011																					**1,059,728.95**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	27,606.87
3020	4902	C	E					DISC	BAL				X			E		N		N	-1,041,736.15
3020	4982	C	E					DISC	BAL				X			E		N	1	N	-576.32
3020	4982	C	E					DISC	BAL				X			E		N	1	N	-42,182.23
Sub-Total, 3020																					**-1,056,887.83**
3041	4871	D	E										X			E		N			-972,488.31
3041	4971	D	E										X			E		N			-66,900.25
Sub-Total, 3041																					**-1,039,388.56**
3050	4801	D	E													E		N	1		-367,458.44
3050	4801	C	E													E		N	1		785,474.51
3050	4871	D	E													E		N			-972,488.31
3050	4881	C	E													E		N			1,016,321.12
3050	4901	C	E													E		N	1		373,405.40
3050	4971	D	E													E		N			-66,900.25
3050	4981	C	E													E		N			649.28
Sub-Total, 3050																					**769,003.31**
3060	4221	D	B			F		DISC					X			E		N	1		-785,474.51
3060	4251	D	B			F		DISC					X			E		N	1		-37,006.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
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Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700 -000-0
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-822,481.04**
3071	4221	D	B			F		DISC					X		E		N	1		785,474.51
3071	4251	D	B			F		DISC					X		E		N	1		37,006.53
	Sub-Total, 3071																			**822,481.04**
	3100, Obligated balance, start of year																			========== 983,069.71
	3200, Obligated balance, end of year																			========== 769,003.31

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-27,606.87
4011	4902	C	E					DISC	BAL				X		E		N		N	1,041,736.15
4011	4982	C	E					DISC	BAL				X		E		N	1	N	576.32
4011	4982	C	E					DISC	BAL				X		E		N	1	N	42,182.23
	Sub-Total, 4011																			**1,056,887.83**
	4020, Disc: Outlays, gross (total)																			========== 1,056,887.83
4030	4252	D	E			F		DISC					X		E		N			-37,582.85
4033	4972	D	E			X		DISC					X		E		N			-6,510.97
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -44,093.82
4052	4252	D	E			F		DISC					X		E		N			37,582.85
4052	4972	D	E			X		DISC					X		E		N			6,510.97
	Sub-Total, 4052																			**44,093.82**
	4060, Disc: Additional offsets against BA only (total)																			========= 44,093.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700 -000-0
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 1,012,794.01
4190, Outlays, net (disc. and mand.)																				========== 1,012,794.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
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Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -08/09-0700 -000-0
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		E		N	1		382.00
3011	4901	C	B										X		E		N	1		-382.00
3011	4901	C	E										X		E		N	1		382.00
	Sub-Total, 3011																			**0.00**
3041	4971	D	E										X		E		N			-382.00
3050	4901	C	E												E		N	1		382.00
3050	4971	D	E												E		N			-382.00
	Sub-Total, 3050																			**0.00**
3100, Obligated balance, start of year																				**======** 382.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700 -000-0
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,082,891.32
3000	4901	C	B										X		E		N	1		1,426,239.69
3000	4901	C	B										X		E		N	1		45,421.57
Sub-Total, 3000																				**3,554,552.58**
3011	4801	C	B										X		E		N	1		-2,082,891.32
3011	4901	C	B										X		E		N	1		-1,426,239.69
3011	4901	C	B										X		E		N	1		-45,421.57
3011	4901	C	E										X		E		N	1		567.02
3011	4901	C	E										X		E		N	1		463,523.00
3011	4902	C	E					DISC	BAL				X		E		N		N	3,045,608.01
3011	4902	C	E					DISC	BAL				X		E		N		N	44,854.55
3011	4982	C	E					DISC	BAL				X		E		N	1	N	2,395.54
Sub-Total, 3011																				**2,395.54**
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,045,608.01
3020	4902	C	E					DISC	BAL				X		E		N		N	-44,854.55
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-2,395.54
Sub-Total, 3020																				**-3,092,858.10**
3041	4971	D	E										X		E		N			-464,090.02
3050	4901	C	E												E		N	1		567.02
3050	4901	C	E												E		N	1		463,523.00
3050	4971	D	E												E		N			-464,090.02
Sub-Total, 3050																				**0.00**
3060	4221	D	B			F		DISC					X		E		N	1		-2,082,891.32
3060	4251	D	B			F		DISC					X		E		N	1		-1,001,133.78
Sub-Total, 3060																				**-3,084,025.10**
3071	4221	D	B			F		DISC					X		E		N	1		2,082,891.32
3071	4251	D	B			F		DISC					X		E		N	1		1,001,133.78
Sub-Total, 3071																				**3,084,025.10**
3100, Obligated balance, start of year																				**==========**
																				470,527.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700 -000-0
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	3,045,608.01
4011	4902	C	E					DISC	BAL				X		E		N		N	44,854.55
4011	4982	C	E					DISC	BAL				X		E		N	1	N	2,395.54
	Sub-Total, 4011																			**3,092,858.10**
	4020, Disc: Outlays, gross (total)																			========== 3,092,858.10
4030	4252	D	E			F		DISC					X		E		N			-2,620,502.10
4033	4972	D	E			X		DISC					X		E		N			-55,392.07
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -2,675,894.17
4052	4252	D	E			F		DISC					X		E		N			2,620,502.10
4052	4972	D	E			X		DISC					X		E		N			55,392.07
	Sub-Total, 4052																			**2,675,894.17**
	4060, Disc: Additional offsets against BA only (total)																			========== 2,675,894.17
	4080, Disc: Outlays, net																			========== 416,963.93
	4190, Outlays, net (disc. and mand.)																			========== 416,963.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-14-0700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,277,651,530.51

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 13,538,520.97

1010, Unob Bal: Transferred to other accounts -43,609.00

1012, Unob Bal: Transfers betw expired\unexpired accts 12,000,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 608,856.58

1050, Unob Bal: Unobligated balance (total) ========== 26,103,768.55

1100, BA: Disc: Appropriation 1,179,000,000.00

1121, BA: Disc: Approps transferred from other accounts 332,072.00

1160, BA: Disc: Appropriation (total) ========== 1,179,332,072.00

1700, BA: Disc: Spending auth: Collected 41,459,893.40

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 47,221,143.45

1750, BA: Disc: Spending auth: Total ========== 88,681,036.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-14-0700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					========== 1,268,013,108.85
1930, Total budgetary resources avail (disc. and mand.)																					========== 1,294,116,877.40
1940, Unob Bal: Memo: Unob bal expiring																					-933,149.71
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					15,532,197.18

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	194,325,538.68
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,277,651,530.51
3011, Ob Bal: Obligations incurred: Expired accounts	9,519,621.47
3020, Ob Bal: Outlays (gross)	-1,203,106,984.60
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-608,856.58
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-24,289,530.21
3050, Ob Bal: EOY: Unpaid obligations	253,491,319.27
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-56,039,913.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-14-0700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp																					-47,221,143.45
3071, Ob Bal: Change, uncoll pymt, Fed src, exp																					46,548,455.92
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																					-56,712,601.43
3100, Obligated balance, start of year																					========== 138,285,624.78
3200, Obligated balance, end of year																					========== 196,778,717.84

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,268,013,108.85
4010, Disc: Outlays from new authority	1,052,477,994.88
4011, Disc: Outlays from balances	150,628,989.72
4020, Disc: Outlays, gross (total)	========== 1,203,106,984.60
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-79,291,546.65
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,342,733.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-14-0700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				-80,634,280.38
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-47,221,143.45
4052, Disc: Offset, BA: Collection cred to expired accts																				39,174,386.98
4060, Disc: Additional offsets against BA only (total)																				-8,046,756.47
4070, Disc: Budget authority, net																				1,179,332,072.00
4080, Disc: Outlays, net																				1,122,472,704.22
4180, Budget authority, net (disc. and mand.)																				1,179,332,072.00
4190, Outlays, net (disc. and mand.)																				1,122,472,704.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720 -000-0
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-73,247.67
0900	4801	C	E										X		U		N	1		461,332.36
0900	4901	C	B										X		U		N	1		-260,808.57
0900	4901	C	E										X		U		N	1		37,387.92
0900	4902	C	E					DISC	BAL				X		U		N		N	196,816.19
	Sub-Total, 0900																			**361,480.23**

Budgetary Resources

1000	4201	D	B												U		N	1		642,173.39
1000	4801	C	B										X		U		N	1		-73,247.67
1000	4901	C	B										X		U		N	1		-260,808.57
	Sub-Total, 1000																			**308,117.15**
1021	4871	D	E										X		U		N			54,016.89
1050, Unob Bal: Unobligated balance (total)																				========== 362,134.04
1930, Total budgetary resources avail (disc. and mand.)																				========== 362,134.04
1941	4610	C	E		A										U		N	1		653.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720 -000-0
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		73,247.67
3000	4901	C	B										X		U		N	1		260,808.57
Sub-Total, 3000																				**334,056.24**
3010	4801	C	B										X		U		N	1		-73,247.67
3010	4801	C	E										X		U		N	1		461,332.36
3010	4901	C	B										X		U		N	1		-260,808.57
3010	4901	C	E										X		U		N	1		37,387.92
3010	4902	C	E					DISC	BAL				X		U		N		N	196,816.19
Sub-Total, 3010																				**361,480.23**
3020	4902	C	E					DISC	BAL				X		U		N		N	-196,816.19
3040	4871	D	E										X		U		N			-54,016.89
3050	4801	C	E												U		N	1		461,332.36
3050	4871	D	E												U		N			-54,016.89
3050	4901	C	E												U		N	1		37,387.92
Sub-Total, 3050																				**444,703.39**
3100, Obligated balance, start of year																				========== 334,056.24
3200, Obligated balance, end of year																				========== 444,703.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720 -000-0
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		N		N	196,816.19
4020, Disc: Outlays, gross (total)																					========== 196,816.19
4080, Disc: Outlays, net																					========== 196,816.19
4190, Outlays, net (disc. and mand.)																					========== 196,816.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-14-0720 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 361,480.23

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 308,117.15

1021, Unob Bal: Recov of prior year unpaid obligations 54,016.89

1050, Unob Bal: Unobligated balance (total) ========== 362,134.04

1930, Total budgetary resources avail (disc. and mand.) ========== 362,134.04

1941, Unob Bal: Memo: Unexpired unob bal, EOY 653.81

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1 334,056.24

3010, Ob Bal: Obligations incurred: Unexpired accounts 361,480.23

3020, Ob Bal: Outlays (gross) -196,816.19

3040, Ob Bal: Recov, prior year unpaid obs, unexp accts -54,016.89

3050, Ob Bal: EOY: Unpaid obligations 444,703.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-14-0720 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																					========== 334,056.24
3200, Obligated balance, end of year																					========== 444,703.39

BA & O, Net

4011, Disc: Outlays from balances	196,816.19
4020, Disc: Outlays, gross (total)	========== 196,816.19
4080, Disc: Outlays, net	========== 196,816.19
4190, Outlays, net (disc. and mand.)	========== 196,816.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060 -000-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B										X		U		N	1		83.40
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-24,978.41
0900	4901	D	B										X		U		N	1		56,319.36
0900	4901	D	E										X		U		N	1		-24,324.06
0900	4902	C	E					DISC	BAL				X		U		N		N	111,331.64
0900	4902	C	E					DISC	BAL				X		U		N		N	249,498.24
	Sub-Total, 0900																			**367,930.17**

Budgetary Resources

1000	4201	D	B												U		N	1		2,687,007.58
1000	4222	D	B			E		DISC					X		U		N	1		249,498.24
1000	4801	D	B										X		U		N	1		83.40
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-24,978.41
1000	4901	D	B										X		U		N	1		56,319.36
	Sub-Total, 1000																			**2,967,930.17**
	1050, Unob Bal: Unobligated balance (total)																			========== 2,967,930.17
1700	4222	D	B			E		DISC					X		U		N	1		-249,498.24
1700	4252	D	E			E		DISC					X		U		N			249,498.24
	Sub-Total, 1700																			**0.00**
	1930, Total budgetary resources avail (disc. and mand.)																			========== 2,967,930.17
1941	4450	C	E												U		N	1		1.17
1941	4510	C	E		A										U		N	1		2,600,000.00
1941	4610	D	E		A										U		N	1		-1.17
	Sub-Total, 1941																			**2,600,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060 -000-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B										X			U		N	1		-83.40
3000	4901	D	B										X			U		N	1		-56,319.36
Sub-Total, 3000																					**-56,402.76**
3010	4801	D	B										X			U		N	1		83.40
3010	4802	C	B					DISC	BAL				X			U		N	1	N	-24,978.41
3010	4901	D	B										X			U		N	1		56,319.36
3010	4901	D	E										X			U		N	1		-24,324.06
3010	4902	C	E					DISC	BAL				X			U		N		N	111,331.64
3010	4902	C	E					DISC	BAL				X			U		N		N	249,498.24
Sub-Total, 3010																					**367,930.17**
3020	4802	C	B					DISC	BAL				X			U		N	1	N	24,978.41
3020	4902	C	E					DISC	BAL				X			U		N		N	-111,331.64
3020	4902	C	E					DISC	BAL				X			U		N		N	-249,498.24
Sub-Total, 3020																					**-335,851.47**
3050	4901	D	E													U		N	1		-24,324.06
3100, Obligated balance, start of year																					========== -56,402.76
3200, Obligated balance, end of year																					========== -24,324.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060 -000-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			U		N	1	N	-24,978.41
4011	4902	C	E					DISC	BAL				X			U		N		N	111,331.64
4011	4902	C	E					DISC	BAL				X			U		N		N	249,498.24
Sub-Total, 4011																					**335,851.47**
4020, Disc: Outlays, gross (total)																					========== 335,851.47
4033	4222	D	B			E		DISC					X			U		N	1		249,498.24
4033	4252	D	E			E		DISC					X			U		N			-249,498.24
Sub-Total, 4033																					**0.00**
4080, Disc: Outlays, net																					========== 335,851.47
4190, Outlays, net (disc. and mand.)																					========== 335,851.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -13/14-1060 -000-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	BAL				X		U		Y		N	15,000,000.00
Budgetary Resources																				
1000	4201	D	B												U		Y	1		5,000,000.00
1012	4191	D	E	P		F					15		X		U		Y			10,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 15,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 15,000,000.00
Change in Obl Bal																				
3010	4902	C	E					DISC	BAL				X		U		Y		N	15,000,000.00
3020	4902	C	E					DISC	BAL				X		U		Y		N	-15,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -13/14-1060 -000-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		Y		N	15,000,000.00
4020, Disc: Outlays, gross (total)																					========== 15,000,000.00
4080, Disc: Outlays, net																					========== 15,000,000.00
4190, Outlays, net (disc. and mand.)																					========== 15,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /14-1060 -000-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		173,222,943.93
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	15,434,364.32
0900	4901	C	E										X		U		Y	1		431,312,801.45
0900	4902	C	E					DISC		NEW			X		U		Y		N	50,000,000.00
0900	4902	C	E					DISC		NEW			X		U		Y		N	6,006,740,062.67
	Sub-Total, 0900																			**6,676,710,172.37**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		6,769,000,000.00
1120	4175	C	E	P		F		DISC			75	NA	X		U		Y			-108,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 6,661,000,000.00
1700	4252	D	E			E		DISC					X		U		Y			45,596,329.25
1701	4251	D	E			E		DISC					X		U		Y	1		4,403,670.75
1750, BA: Disc: Spending auth: Total																				========== 50,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 6,711,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,711,000,000.00
1940	4510	C	E		A										U		Y	1		-27,664,000.00
1940	4610	C	E		A										U		Y	1		-6,625,827.63
	Sub-Total, 1940																			**-34,289,827.63**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /14-1060 -000-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		173,222,943.93
3010	4802	C	E					DISC		NEW			X		U		Y	1	N	15,434,364.32
3010	4901	C	E										X		U		Y	1		431,312,801.45
3010	4902	C	E					DISC		NEW			X		U		Y		N	50,000,000.00
3010	4902	C	E					DISC		NEW			X		U		Y		N	6,006,740,062.67
Sub-Total, 3010																				**6,676,710,172.37**
3020	4802	C	E					DISC		NEW			X		U		Y	1	N	-15,434,364.32
3020	4902	C	E					DISC		NEW			X		U		Y		N	-50,000,000.00
3020	4902	C	E					DISC		NEW			X		U		Y		N	-6,006,740,062.67
Sub-Total, 3020																				**-6,072,174,426.99**
3050	4801	C	E												U		Y	1		173,222,943.93
3050	4901	C	E												U		Y	1		431,312,801.45
Sub-Total, 3050																				**604,535,745.38**
3070	4251	D	E			E		DISC					X		U		Y	1		-4,403,670.75
3090	4251	D	E			E		DISC							U		Y	1		-4,403,670.75
3200, Obligated balance, end of year																				========== 600,132,074.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /14-1060 -000-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					6,711,000,000.00
4010	4802	C	E					DISC	NEW				X		U			Y	1	N	15,434,364.32
4010	4902	C	E					DISC	NEW				X		U			Y		N	50,000,000.00
4010	4902	C	E					DISC	NEW				X		U			Y		N	6,006,740,062.67
Sub-Total, 4010																					**6,072,174,426.99**
4020, Disc: Outlays, gross (total)																					6,072,174,426.99
4033	4252	D	E			E		DISC					X		U			Y			-45,596,329.25
4040, Disc: Offsets against gross BA and outlays (total)																					-45,596,329.25
4050	4251	D	E			E		DISC					X		U			Y	1		-4,403,670.75
4060, Disc: Additional offsets against BA only (total)																					-4,403,670.75
4070, Disc: Budget authority, net																					6,661,000,000.00
4080, Disc: Outlays, net																					6,026,578,097.74
4180, Budget authority, net (disc. and mand.)																					6,661,000,000.00
4190, Outlays, net (disc. and mand.)																					6,026,578,097.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /14-1060 -000-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -12/13-1060 -000-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E										X		E			N	1		1,659.59
3011	4902	D	E					DISC	BAL				X		E			N		N	-1,659.59
Sub-Total, 3011																					**0.00**
3020	4902	D	E					DISC	BAL				X		E			N		N	1,659.59
3050	4901	C	E												E			N	1		1,659.59
3200, Obligated balance, end of year																					======== 1,659.59

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E			N		N	-1,659.59
4020, Disc: Outlays, gross (total)																					======= -1,659.59
4080, Disc: Outlays, net																					======= -1,659.59
4190, Outlays, net (disc. and mand.)																					======= -1,659.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /13-1060 -000-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		162,229,628.17
3000	4901	C	B										X		E		N	1		427,542,928.16
Sub-Total, 3000																				**589,772,556.33**
3011	4801	C	B										X		E		N	1		-162,229,628.17
3011	4801	C	E										X		E		N	1		30,284,213.52
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-6,424,939.51
3011	4802	D	E					DISC	BAL				X		E		N	1	N	-262,800.59
3011	4901	C	B										X		E		N	1		-427,542,928.16
3011	4901	C	E										X		E		N	1		16,103,572.65
3011	4902	C	E					DISC	BAL				X		E		N		N	550,072,510.26
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	6,424,939.51
3020	4802	D	E					DISC	BAL				X		E		N	1	N	262,800.59
3020	4902	C	E					DISC	BAL				X		E		N		N	-550,072,510.26
Sub-Total, 3020																				**-543,384,770.16**
3041	4871	D	E										X		E		N			-20,796,866.37
3050	4801	C	E												E		N	1		30,284,213.52
3050	4871	D	E												E		N			-20,796,866.37
3050	4901	C	E												E		N	1		16,103,572.65
Sub-Total, 3050																				**25,590,919.80**
3060	4251	D	B			E		DISC					X		E		N	1		-3,907,763.81
3071	4251	D	B			E		DISC					X		E		N	1		3,907,763.81

3100, Obligated balance, start of year ==========
585,864,792.52

3200, Obligated balance, end of year ==========
25,590,919.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /13-1060 -000-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-6,424,939.51
4011	4802	D	E					DISC	BAL				X			E		N	1	N	-262,800.59
4011	4902	C	E					DISC	BAL				X			E		N		N	550,072,510.26
	Sub-Total, 4011																				**543,384,770.16**
	4020, Disc: Outlays, gross (total)																				========== 543,384,770.16
4033	4252	D	E			E		DISC					X			E		N			-3,907,763.81
	4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,907,763.81
4052	4252	D	E			E		DISC					X			E		N			3,907,763.81
	4060, Disc: Additional offsets against BA only (total)																				========== 3,907,763.81
	4080, Disc: Outlays, net																				========== 539,477,006.35
	4190, Outlays, net (disc. and mand.)																				========== 539,477,006.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -11/12-1060 -000-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		E			N	1		2,583.08
3011	4901	C	B										X		E			N	1		-2,583.08
3011	4902	C	E					DISC	BAL				X		E			N		N	2,583.08
	Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,583.08

3100, Obligated balance, start of year ========
2,583.08

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E			N		N	2,583.08

4020, Disc: Outlays, gross (total) ========
2,583.08

4080, Disc: Outlays, net ========
2,583.08

4190, Outlays, net (disc. and mand.) ========
2,583.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /12-1060 -000-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		17,659,257.05
3000	4901	C	B										X		E		N	1		12,666,869.83
Sub-Total, 3000																				**30,326,126.88**
3011	4801	C	B										X		E		N	1		-17,659,257.05
3011	4801	C	E										X		E		N	1		10,034,648.46
3011	4802	D	B					DISC	BAL				X		E		N	1	N	1,984,758.63
3011	4802	D	E					DISC	BAL				X		E		N	1	N	-2,075,345.31
3011	4901	C	B										X		E		N	1		-12,666,869.83
3011	4901	C	E										X		E		N	1		2,002,925.21
3011	4902	C	E					DISC	BAL				X		E		N		N	18,379,139.89
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-1,984,758.63
3020	4802	D	E					DISC	BAL				X		E		N	1	N	2,075,345.31
3020	4902	C	E					DISC	BAL				X		E		N		N	-18,379,139.89
Sub-Total, 3020																				**-18,288,553.21**
3041	4871	D	E										X		E		N			-4,800,319.75
3050	4801	C	E												E		N	1		10,034,648.46
3050	4871	D	E												E		N			-4,800,319.75
3050	4901	C	E												E		N	1		2,002,925.21
Sub-Total, 3050																				**7,237,253.92**
3060	4251	D	B			E		DISC					X		E		N	1		-19,414.25
3071	4251	D	B			E		DISC					X		E		N	1		19,414.25
3071	4251	D	E			E		DISC					X		E		N	1		-966.20
Sub-Total, 3071																				**18,448.05**
3090	4251	D	E			E		DISC							E		N	1		-966.20

3100, Obligated balance, start of year ========== 30,306,712.63

3200, Obligated balance, end of year ========== 7,236,287.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /12-1060 -000-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC	BAL				X			E		N	1	N	1,984,758.63
4011	4802	D	E					DISC	BAL				X			E		N	1	N	-2,075,345.31
4011	4902	C	E					DISC	BAL				X			E		N		N	18,379,139.89
	Sub-Total, 4011																				**18,288,553.21**
4020, Disc: Outlays, gross (total)																					========== 18,288,553.21
4033	4252	D	E			E		DISC					X			E		N			-18,447.95
4040, Disc: Offsets against gross BA and outlays (total)																					========== -18,447.95
4052	4252	D	E			E		DISC					X			E		N			18,447.95
4060, Disc: Additional offsets against BA only (total)																					========= 18,447.95
4080, Disc: Outlays, net																					========== 18,270,105.26
4190, Outlays, net (disc. and mand.)																					========== 18,270,105.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -10/11-1060 -000-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		E			N	1		644.20
3011	4801	C	E										X		E			N	1		7.32
3011	4901	C	B										X		E			N	1		-644.20
3011	4902	C	E					DISC	BAL				X		E			N		N	636.88
	Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-636.88
3041	4871	D	E										X		E			N			-7.32
3050	4801	C	E												E			N	1		7.32
3050	4871	D	E												E			N			-7.32
	Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																					====== 644.20

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E			N		N	636.88
4020, Disc: Outlays, gross (total)																					====== 636.88
4080, Disc: Outlays, net																					====== 636.88
4190, Outlays, net (disc. and mand.)																					====== 636.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /11-1060 -000-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		7,525,048.13
3000	4901	C	B										X			E		N	1		3,792,467.58
Sub-Total, 3000																					**11,317,515.71**
3011	4801	C	B										X			E		N	1		-7,525,048.13
3011	4801	C	E										X			E		N	1		4,115,589.07
3011	4802	D	B					DISC	BAL				X			E		N	1	N	1,627,988.36
3011	4802	D	E					DISC	BAL				X			E		N	1	N	-2,218,231.54
3011	4901	C	B										X			E		N	1		-3,792,467.58
3011	4901	C	E										X			E		N	1		782,798.05
3011	4902	C	E					DISC	BAL				X			E		N		N	7,009,371.77
Sub-Total, 3011																					**0.00**
3020	4802	D	B					DISC	BAL				X			E		N	1	N	-1,627,988.36
3020	4802	D	E					DISC	BAL				X			E		N	1	N	2,218,231.54
3020	4902	C	E					DISC	BAL				X			E		N		N	-7,009,371.77
Sub-Total, 3020																					**-6,419,128.59**
3041	4871	D	E										X			E		N			-51,351.97
3050	4801	C	E													E		N	1		4,115,589.07
3050	4871	D	E													E		N			-51,351.97
3050	4901	C	E													E		N	1		782,798.05
Sub-Total, 3050																					**4,847,035.15**
3060	4251	D	B			E		DISC					X			E		N	1		-5,344.87
3071	4251	D	B			E		DISC					X			E		N	1		5,344.87

3100, Obligated balance, start of year ========== 11,312,170.84

3200, Obligated balance, end of year ========== 4,847,035.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /11-1060 -000-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC	BAL				X		E		N	1	N	1,627,988.36
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-2,218,231.54
4011	4902	C	E					DISC	BAL				X		E		N		N	7,009,371.77
	Sub-Total, 4011																			**6,419,128.59**
	4020, Disc: Outlays, gross (total)																			========== 6,419,128.59
4033	4252	D	E			E		DISC					X		E		N			-5,344.27
	4040, Disc: Offsets against gross BA and outlays (total)																			======= -5,344.27
4052	4252	D	E			E		DISC					X		E		N			5,344.27
	4060, Disc: Additional offsets against BA only (total)																			======== 5,344.27
	4080, Disc: Outlays, net																			========== 6,413,784.32
	4190, Outlays, net (disc. and mand.)																			========== 6,413,784.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /10-1060 -000-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		2,354,436.91
3000	4901	C	B										X			E		N	1		425,416.28
Sub-Total, 3000																					**2,779,853.19**
3011	4801	C	B										X			E		N	1		-2,354,436.91
3011	4801	C	E										X			E		N	1		1,610,491.47
3011	4802	D	B					DISC	BAL				X			E		N	1	N	1,623,069.82
3011	4802	D	E					DISC	BAL				X			E		N	1	N	-1,627,593.66
3011	4881	C	E										X			E		N			298,176.60
3011	4901	C	B										X			E		N	1		-425,416.28
3011	4901	C	E										X			E		N	1		38,579.19
3011	4902	C	E					DISC	BAL				X			E		N		N	1,135,306.37
Sub-Total, 3011																					**298,176.60**
3020	4802	D	B					DISC	BAL				X			E		N	1	N	-1,623,069.82
3020	4802	D	E					DISC	BAL				X			E		N	1	N	1,627,593.66
3020	4902	C	E					DISC	BAL				X			E		N		N	-1,135,306.37
Sub-Total, 3020																					**-1,130,782.53**
3050	4801	C	E													E		N	1		1,610,491.47
3050	4881	C	E													E		N			298,176.60
3050	4901	C	E													E		N	1		38,579.19
Sub-Total, 3050																					**1,947,247.26**
3060	4251	D	B			E		DISC					X			E		N	1		-15,657.39
3071	4251	D	B			E		DISC					X			E		N	1		15,657.39

3100, Obligated balance, start of year ==========
2,764,195.80

3200, Obligated balance, end of year ==========
1,947,247.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /10-1060 -000-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC	BAL				X			E		N	1	N	1,623,069.82
4011	4802	D	E					DISC	BAL				X			E		N	1	N	-1,627,593.66
4011	4902	C	E					DISC	BAL				X			E		N		N	1,135,306.37
	Sub-Total, 4011																				**1,130,782.53**
	4020, Disc: Outlays, gross (total)																				========== 1,130,782.53
4033	4252	D	E			E		DISC					X			E		N			-15,657.39
	4040, Disc: Offsets against gross BA and outlays (total)																				========== -15,657.39
4052	4252	D	E			E		DISC					X			E		N			15,657.39
	4060, Disc: Additional offsets against BA only (total)																				========= 15,657.39
	4080, Disc: Outlays, net																				========== 1,115,125.14
	4190, Outlays, net (disc. and mand.)																				========== 1,115,125.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /09-1060 -000-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		2,199,667.15
3000	4901	C	B										X		E			N	1		45,488.49
Sub-Total, 3000																					**2,245,155.64**
3011	4801	C	B										X		E			N	1		-2,199,667.15
3011	4801	D	E										X		E			N	1		-573,273.79
3011	4802	D	B					DISC	BAL				X		E			N	1	N	2,058,279.19
3011	4881	C	E										X		E			N			573,273.79
3011	4901	C	B										X		E			N	1		-45,488.49
3011	4902	C	E					DISC	BAL				X		E			N		N	760,150.24
Sub-Total, 3011																					**573,273.79**
3020	4802	D	B					DISC	BAL				X		E			N	1	N	-2,058,279.19
3020	4902	C	E					DISC	BAL				X		E			N		N	-760,150.24
Sub-Total, 3020																					**-2,818,429.43**
3050	4801	D	E												E			N	1		-573,273.79
3050	4881	C	E												E			N			573,273.79
Sub-Total, 3050																					**0.00**
3060	4251	D	B			E		DISC					X		E			N	1		-30,523.53
3071	4251	D	B			E		DISC					X		E			N	1		30,523.53
3100, Obligated balance, start of year																					========== 2,214,632.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /09-1060 -000-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC	BAL				X		E		N	1	N	2,058,279.19
4011	4902	C	E					DISC	BAL				X		E		N		N	760,150.24
	Sub-Total, 4011																			**2,818,429.43**
	4020, Disc: Outlays, gross (total)																			========== 2,818,429.43
4033	4252	D	E			E		DISC					X		E		N			-30,002.26
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -30,002.26
4052	4252	D	E			E		DISC					X		E		N			30,002.26
	4060, Disc: Additional offsets against BA only (total)																			========= 30,002.26
	4080, Disc: Outlays, net																			========== 2,788,427.17
	4190, Outlays, net (disc. and mand.)																			========== 2,788,427.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /14-1060 -003-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E										X		U		Y	1		8,807,022.79
0900	4902	C	E					DISC		NEW			X		U		Y		N	98,539,156.84
	Sub-Total, 0900																			**107,346,179.63**
Budgetary Resources																				
1121	4175	D	E	P		F		DISC			75	NA	X		U		Y			108,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 108,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 108,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 108,000,000.00
1940	4610	C	E		A										U		Y	1		-653,820.37
Change in Obl Bal																				
3010	4901	C	E										X		U		Y	1		8,807,022.79
3010	4902	C	E					DISC		NEW			X		U		Y		N	98,539,156.84
	Sub-Total, 3010																			**107,346,179.63**
3020	4902	C	E					DISC		NEW			X		U		Y		N	-98,539,156.84
3050	4901	C	E												U		Y	1		8,807,022.79
3200, Obligated balance, end of year																				========== 8,807,022.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /14-1060 -003-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 108,000,000.00
4010	4902	C	E					DISC	NEW				X			U		Y		N	98,539,156.84
4020, Disc: Outlays, gross (total)																					========== 98,539,156.84
4070, Disc: Budget authority, net																					========== 108,000,000.00
4080, Disc: Outlays, net																					========== 98,539,156.84
4180, Budget authority, net (disc. and mand.)																					========== 108,000,000.00
4190, Outlays, net (disc. and mand.)																					========== 98,539,156.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /13-1060 -003-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		E		N	1		8,432,574.99
3011	4801	D	E										X		E		N	1		-805,605.57
3011	4881	C	E										X		E		N			805,605.57
3011	4901	C	B										X		E		N	1		-8,432,574.99
3011	4901	C	E										X		E		N	1		2,554.59
3011	4902	C	E					DISC	BAL				X		E		N		N	9,235,625.97
	Sub-Total, 3011																			**805,605.57**
3020	4902	C	E					DISC	BAL				X		E		N		N	-9,235,625.97
3050	4801	D	E												E		N	1		-805,605.57
3050	4881	C	E												E		N			805,605.57
3050	4901	C	E												E		N	1		2,554.59
	Sub-Total, 3050																			**2,554.59**

3100, Obligated balance, start of year ==========
8,432,574.99

3200, Obligated balance, end of year ========
2,554.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /13-1060 -003-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC	BAL				X		E		N		N	9,235,625.97
4020, Disc: Outlays, gross (total)																				========== 9,235,625.97
4080, Disc: Outlays, net																				========== 9,235,625.97
4190, Outlays, net (disc. and mand.)																				========== 9,235,625.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /12-1060 -003-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	D	E										X		E			N	1		-32,754.96
3011	4881	C	E										X		E			N			32,754.96
3011	4902	C	E					DISC	BAL				X		E			N		N	32,754.96
Sub-Total, 3011																					**32,754.96**
3020	4902	C	E					DISC	BAL				X		E			N		N	-32,754.96
3050	4801	D	E												E			N	1		-32,754.96
3050	4881	C	E												E			N			32,754.96
Sub-Total, 3050																					**0.00**

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E			N		N	32,754.96

4020, Disc: Outlays, gross (total) ========
32,754.96

4080, Disc: Outlays, net ========
32,754.96

4190, Outlays, net (disc. and mand.) ========
32,754.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /11-1060 -003-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	D	E										X		E		N	1		-18,874.16
3011	4881	C	E										X		E		N			18,874.16
3011	4902	C	E					DISC	BAL				X		E		N		N	18,874.16
Sub-Total, 3011																				**18,874.16**
3020	4902	C	E					DISC	BAL				X		E		N		N	-18,874.16
3050	4801	D	E												E		N	1		-18,874.16
3050	4881	C	E												E		N			18,874.16
Sub-Total, 3050																				**0.00**

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	18,874.16
4020, Disc: Outlays, gross (total)																				========= 18,874.16
4080, Disc: Outlays, net																				========= 18,874.16
4190, Outlays, net (disc. and mand.)																				========= 18,874.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /10-1060 -003-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		E			N	1		10.16
3011	4801	D	E										X		E			N	1		-627.84
3011	4881	C	E										X		E			N			627.84
3011	4901	C	B										X		E			N	1		-10.16
3011	4901	C	E										X		E			N	1		10.16
3011	4902	C	E					DISC	BAL				X		E			N		N	627.84
Sub-Total, 3011																					**627.84**
3020	4902	C	E					DISC	BAL				X		E			N		N	-627.84
3050	4801	D	E												E			N	1		-627.84
3050	4881	C	E												E			N			627.84
3050	4901	C	E												E			N	1		10.16
Sub-Total, 3050																					**10.16**
3100, Obligated balance, start of year																					====== 10.16
3200, Obligated balance, end of year																					====== 10.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /10-1060 -003-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	627.84
4020, Disc: Outlays, gross (total)																					====== 627.84
4080, Disc: Outlays, net																					====== 627.84
4190, Outlays, net (disc. and mand.)																					====== 627.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-20-1060 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 6,799,424,282.17

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 7,967,930.17

1012, Unob Bal: Transfers betw expired\unexpired accts 10,000,000.00

1050, Unob Bal: Unobligated balance (total) ========== 17,967,930.17

1100, BA: Disc: Appropriation 6,769,000,000.00

1120, BA: Disc: Approps transferred to other accounts -108,000,000.00

1121, BA: Disc: Approps transferred from other accounts 108,000,000.00

1160, BA: Disc: Appropriation (total) ========== 6,769,000,000.00

1700, BA: Disc: Spending auth: Collected 45,596,329.25

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 4,403,670.75

1750, BA: Disc: Spending auth: Total ========== 50,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-20-1060 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					6,819,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																					6,836,967,930.17
1940, Unob Bal: Memo: Unob bal expiring																					-34,943,648.00
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					2,600,000.00

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	644,820,617.42
3010, Ob Bal: Obligations incurred: Unexpired accounts	6,799,424,282.17
3011, Ob Bal: Obligations incurred: Expired accounts	1,729,312.92
3020, Ob Bal: Outlays (gross)	-6,767,380,542.52
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-25,648,545.41
3050, Ob Bal: EOY: Unpaid obligations	652,945,124.58
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-3,978,703.85
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-4,403,670.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-20-1060 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071, Ob Bal: Change, uncoll pymt, Fed src, exp																					3,977,737.65
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																					-4,404,636.95
3100, Obligated balance, start of year																					========== 640,841,913.57
3200, Obligated balance, end of year																					========== 648,540,487.63

BA & O, Net

4000, Disc: Budget authority, gross	========== 6,819,000,000.00
4010, Disc: Outlays from new authority	6,170,713,583.83
4011, Disc: Outlays from balances	596,666,958.69
4020, Disc: Outlays, gross (total)	========== 6,767,380,542.52
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-49,573,544.93
4040, Disc: Offsets against gross BA and outlays (total)	========== -49,573,544.93
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-4,403,670.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-20-1060 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052, Disc: Offset, BA: Collection cred to expired accts																					3,977,215.68
4060, Disc: Additional offsets against BA only (total)																					========== -426,455.07
4070, Disc: Budget authority, net																					========== 6,769,000,000.00
4080, Disc: Outlays, net																					========== 6,717,806,997.59
4180, Budget authority, net (disc. and mand.)																					========== 6,769,000,000.00
4190, Outlays, net (disc. and mand.)																					========== 6,717,806,997.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Buildings and Facilities
Treasury Account: Buildings and Facilities
Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003 -000-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X			U		N	1		-40,096,760.10
0900	4801	C	E										X			U		N	1		42,073,315.14
0900	4802	C	B					DISC	BAL				X			U		N	1	N	-209,668.78
0900	4802	C	E					DISC	BAL				X			U		N	1	N	143,499.36
0900	4901	C	B										X			U		N	1		-5,156,496.92
0900	4901	C	E										X			U		N	1		7,547,861.64
0900	4901	C	E										X			U		N	1		134,400.71
0900	4902	C	E					DISC	BAL				X			U		N		N	2,504,733.16
0900	4902	C	E					DISC	BAL				X			U		N		N	84,486,323.33
0900	4902	C	E					DISC	BAL				X			U		N		N	165,655.09
Sub-Total, 0900																					**91,592,862.63**

Budgetary Resources

1000	4201	D	B													U		N	1		111,105,372.68
1000	4251	D	B			F		DISC					X			U		N	1		782,065.58
1000	4801	C	B										X			U		N	1		-40,096,760.10
1000	4802	C	B					DISC	BAL				X			U		N	1	N	-209,668.78
1000	4901	C	B										X			U		N	1		-5,156,496.92
Sub-Total, 1000																					**66,424,512.46**
1050, Unob Bal: Unobligated balance (total)																					==========
																					66,424,512.46
1100	4119	D	E	P				DISC					X		X	U		N	1		90,000,000.00
1160, BA: Disc: Appropriation (total)																					==========
																					90,000,000.00
1700	4252	D	E			X		DISC					X			U		N			930,762.39
1701	4251	D	B			F		DISC					X			U		N	1		-782,065.58
1701	4251	D	E			F		DISC					X			U		N	1		16,958.28
Sub-Total, 1701																					**-765,107.30**
1750, BA: Disc: Spending auth: Total																					==========
																					165,655.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Buildings and Facilities
Treasury Account: Buildings and Facilities
Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003 -000-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 90,165,655.09
1930, Total budgetary resources avail (disc. and mand.)																				========== 156,590,167.55
1941	4450	C	E												U		N	1		0.46
1941	4510	C	E		A										U		N	1		22,987,461.70
1941	4610	C	E		A										U		N	1		42,009,842.76
Sub-Total, 1941																				**64,997,304.92**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		40,096,760.10
3000	4901	C	B										X		U		N	1		5,156,496.92
Sub-Total, 3000																				**45,253,257.02**
3010	4801	C	B										X		U		N	1		-40,096,760.10
3010	4801	C	E										X		U		N	1		42,073,315.14
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-209,668.78
3010	4802	C	E					DISC	BAL				X		U		N	1	N	143,499.36
3010	4901	C	B										X		U		N	1		-5,156,496.92
3010	4901	C	E										X		U		N	1		7,547,861.64
3010	4901	C	E										X		U		N	1		134,400.71
3010	4902	C	E					DISC	BAL				X		U		N		N	2,504,733.16
3010	4902	C	E					DISC	BAL				X		U		N		N	84,486,323.33
3010	4902	C	E					DISC	BAL				X		U		N		N	165,655.09
Sub-Total, 3010																				**91,592,862.63**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	209,668.78
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-143,499.36
3020	4902	C	E					DISC	BAL				X		U		N		N	-2,504,733.16
3020	4902	C	E					DISC	BAL				X		U		N		N	-84,486,323.33
3020	4902	C	E					DISC	BAL				X		U		N		N	-165,655.09
Sub-Total, 3020																				**-87,090,542.16**
3050	4801	C	E												U		N	1		42,073,315.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Buildings and Facilities
Treasury Account: Buildings and Facilities
Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003 -000-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												U		N	1		7,547,861.64
3050	4901	C	E												U		N	1		134,400.71
Sub-Total, 3050																				**49,755,577.49**
3060	4251	D	B			F		DISC					X		U		N	1		-782,065.58
3070	4251	D	B			F		DISC					X		U		N	1		782,065.58
3070	4251	D	E			F		DISC					X		U		N	1		-16,958.28
Sub-Total, 3070																				**765,107.30**
3090	4251	D	E			F		DISC							U		N	1		-16,958.28

3100, Obligated balance, start of year ========== 44,471,191.44

3200, Obligated balance, end of year ========== 49,738,619.21

BA & O, Net

4000, Disc: Budget authority, gross ========== 90,165,655.09

4011	4802	C	B					DISC	BAL				X		U		N	1	N	-209,668.78
4011	4802	C	E					DISC	BAL				X		U		N	1	N	143,499.36
4011	4902	C	E					DISC	BAL				X		U		N		N	2,504,733.16
4011	4902	C	E					DISC	BAL				X		U		N		N	84,486,323.33
4011	4902	C	E					DISC	BAL				X		U		N		N	165,655.09
Sub-Total, 4011																				**87,090,542.16**

4020, Disc: Outlays, gross (total) ========== 87,090,542.16

4033	4252	D	E			X		DISC					X		U		N			-930,762.39

4040, Disc: Offsets against gross BA and outlays (total) ========== -930,762.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Buildings and Facilities
Treasury Account: Buildings and Facilities
Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003 -000-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	B			F		DISC					X			U		N	1		782,065.58
4050	4251	D	E			F		DISC					X			U		N	1		-16,958.28
	Sub-Total, 4050																				**765,107.30**

4060, Disc: Additional offsets against BA only (total) ==========
765,107.30

4070, Disc: Budget authority, net ==========
90,000,000.00

4080, Disc: Outlays, net ==========
86,159,779.77

4180, Budget authority, net (disc. and mand.) ==========
90,000,000.00

4190, Outlays, net (disc. and mand.) ==========
86,159,779.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Buildings and Facilities
Treasury Account:
Budget Account Id: 011-20-1003 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 91,592,862.63

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 66,424,512.46

1050, Unob Bal: Unobligated balance (total) ========== 66,424,512.46

1100, BA: Disc: Appropriation 90,000,000.00

1160, BA: Disc: Appropriation (total) ========== 90,000,000.00

1700, BA: Disc: Spending auth: Collected 930,762.39

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src -765,107.30

1750, BA: Disc: Spending auth: Total ========== 165,655.09

1900, Budget authority total (disc. and mand.) ========== 90,165,655.09

1930, Total budgetary resources avail (disc. and mand.) ========== 156,590,167.55

1941, Unob Bal: Memo: Unexpired unob bal, EOY 64,997,304.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Buildings and Facilities
Treasury Account:
Budget Account Id: 011-20-1003 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	45,253,257.02
3010, Ob Bal: Obligations incurred: Unexpired accounts	91,592,862.63
3020, Ob Bal: Outlays (gross)	-87,090,542.16
3050, Ob Bal: EOY: Unpaid obligations	49,755,577.49
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-782,065.58
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	765,107.30
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-16,958.28
3100, Obligated balance, start of year	========== 44,471,191.44
3200, Obligated balance, end of year	========== 49,738,619.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Buildings and Facilities
Treasury Account:
Budget Account Id: 011-20-1003 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 90,165,655.09
4011, Disc: Outlays from balances	87,090,542.16
4020, Disc: Outlays, gross (total)	========== 87,090,542.16
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-930,762.39
4040, Disc: Offsets against gross BA and outlays (total)	========== -930,762.39
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	765,107.30
4060, Disc: Additional offsets against BA only (total)	========== 765,107.30
4070, Disc: Budget authority, net	========== 90,000,000.00
4080, Disc: Outlays, net	========== 86,159,779.77
4180, Budget authority, net (disc. and mand.)	========== 90,000,000.00
4190, Outlays, net (disc. and mand.)	========== 86,159,779.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Buildings and Facilities
Treasury Account:
Budget Account Id: 011-20-1003 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Federal Prison Industries, Incorporated
Treasury Account: Federal Prison Industries, Incorporated
Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-YES
FACTS II User: (919) 575-5000 / Jody.Hutto@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	4		-118,486,623.33
0900	4901	C	E										X		U		N	4		171,460,818.11
0900	4902	C	E					MAND	NEW				X		U		N		N	441,107,128.30
Sub-Total, 0900																				**494,081,323.08**
Budgetary Resources																				
1000	4201	D	B												U		N	4		222,946,459.35
1000	4222	D	B			F		MAND					X		U		N	4		59,097,657.70
1000	4251	D	B			F		MAND					X		U		N	4		35,382,863.17
1000	4901	C	B										X		U		N	4		-118,486,623.33
Sub-Total, 1000																				**198,940,356.89**
1050, Unob Bal: Unobligated balance (total)																				========== 198,940,356.89
1700	4252	D	E			F		DISC					X		U		N			2,700,000.00
1750, BA: Disc: Spending auth: Total																				========== 2,700,000.00
1800	4222	D	B			F		MAND					X		U		N	4		-59,097,657.70
1800	4222	D	E			F		MAND					X		U		N	4		108,324,981.19
1800	4252	D	E			F		MAND					X		U		N			438,817,852.53
1800	4273	D	E					MAND					X		U		N	4	N	251,707.34
Sub-Total, 1800																				**488,296,883.36**
1801	4251	D	B			F		MAND					X		U		N	4		-35,382,863.17
1801	4251	D	E			F		MAND					X		U		N	4		22,484,905.09
Sub-Total, 1801																				**-12,897,958.08**
1850, BA: Mand: Spending auth: Total																				========== 475,398,925.28
1900, Budget authority total (disc. and mand.)																				========== 478,098,925.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Federal Prison Industries, Incorporated
Treasury Account: Federal Prison Industries, Incorporated
Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-YES
FACTS II User: (919) 575-5000 / Jody.Hutto@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 677,039,282.17
1941	4620	C	E		A										U		N	4		182,957,959.09

Change in Obl Bal

3000	4901	C	B										X		U		N	4		118,486,623.33
3010	4901	C	B										X		U		N	4		-118,486,623.33
3010	4901	C	E										X		U		N	4		171,460,818.11
3010	4902	C	E					MAND	NEW				X		U		N		N	441,107,128.30
Sub-Total, 3010																				**494,081,323.08**
3020	4902	C	E					MAND	NEW				X		U		N		N	-441,107,128.30
3050	4901	C	E												U		N	4		171,460,818.11
3060	4251	D	B			F		MAND					X		U		N	4		-35,382,863.17
3070	4251	D	B			F		MAND					X		U		N	4		35,382,863.17
3070	4251	D	E			F		MAND					X		U		N	4		-22,484,905.09
Sub-Total, 3070																				**12,897,958.08**
3090	4251	D	E			F		MAND							U		N	4		-22,484,905.09
3100, Obligated balance, start of year																				========== 83,103,760.16
3200, Obligated balance, end of year																				========== 148,975,913.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Federal Prison Industries, Incorporated
Treasury Account: Federal Prison Industries, Incorporated
Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-YES
FACTS II User: (919) 575-5000 / Jody.Hutto@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 2,700,000.00
4030	4252	D	E			F		DISC					X		U			N			-2,700,000.00
4040, Disc: Offsets against gross BA and outlays (total)																					========== -2,700,000.00
4080, Disc: Outlays, net																					========== -2,700,000.00
4090, Mand: Budget authority, gross																					========== 475,398,925.28
4100	4902	C	E					MAND	NEW				X		U			N		N	441,107,128.30
4110	4902	C	E					MAND	NEW				X		U			N		N	441,107,128.30
4120	4222	D	B			F		MAND					X		U			N	4		59,097,657.70
4120	4222	D	E			F		MAND					X		U			N	4		-108,324,981.19
4120	4252	D	E			F		MAND					X		U			N			-438,817,852.53
Sub-Total, 4120																					**-488,045,176.02**
4121	4273	D	E					MAND					X		U			N	4	N	-251,707.34
4130, Mand: Offsets against gross BA and outlays (total)																					========== -488,296,883.36
4140	4251	D	B			F		MAND					X		U			N	4		35,382,863.17
4140	4251	D	E			F		MAND					X		U			N	4		-22,484,905.09
Sub-Total, 4140																					**12,897,958.08**
4150, Mand: Additional offsets against BA only (total)																					========== 12,897,958.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Federal Prison Industries, Incorporated
Treasury Account: Federal Prison Industries, Incorporated
Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-YES
FACTS II User: (919) 575-5000 / Jody.Hutto@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																					========== -47,189,755.06
4190, Outlays, net (disc. and mand.)																					========== -49,889,755.06

Memo Entries

5000	1610	D	B		F			20	0500		U		N	264,644,425.33
5001	1610	D	E		F			20	0500		U		N	311,694,244.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Federal Prison Industries, Incorporated
Treasury Account:
Budget Account Id: 011-20-4500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 494,081,323.08

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 198,940,356.89

1050, Unob Bal: Unobligated balance (total) ========== 198,940,356.89

1700, BA: Disc: Spending auth: Collected 2,700,000.00

1750, BA: Disc: Spending auth: Total ========== 2,700,000.00

1800, BA: Mand: Spending auth: Collected 488,296,883.36

1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src -12,897,958.08

1850, BA: Mand: Spending auth: Total ========== 475,398,925.28

1900, Budget authority total (disc. and mand.) ========== 478,098,925.28

1930, Total budgetary resources avail (disc. and mand.) ========== 677,039,282.17

1941, Unob Bal: Memo: Unexpired unob bal, EOY 182,957,959.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Federal Prison Industries, Incorporated
Treasury Account:
Budget Account Id: 011-20-4500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	118,486,623.33
3010, Ob Bal: Obligations incurred: Unexpired accounts	494,081,323.08
3020, Ob Bal: Outlays (gross)	-441,107,128.30
3050, Ob Bal: EOY: Unpaid obligations	171,460,818.11
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-35,382,863.17
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	12,897,958.08
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-22,484,905.09
3100, Obligated balance, start of year	========== 83,103,760.16
3200, Obligated balance, end of year	========== 148,975,913.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Federal Prison Industries, Incorporated
Treasury Account:
Budget Account Id: 011-20-4500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 2,700,000.00
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,700,000.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -2,700,000.00
4080, Disc: Outlays, net	========== -2,700,000.00
4090, Mand: Budget authority, gross	========== 475,398,925.28
4100, Mand: Outlays from new authority	441,107,128.30
4110, Mand: Outlays, gross (total)	441,107,128.30
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-488,045,176.02
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur	-251,707.34
4130, Mand: Offsets against gross BA and outlays (total)	========== -488,296,883.36
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	12,897,958.08
4150, Mand: Additional offsets against BA only (total)	========== 12,897,958.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Federal Prison Industries, Incorporated
Treasury Account:
Budget Account Id: 011-20-4500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																					========== -47,189,755.06
4190, Outlays, net (disc. and mand.)																					========== -49,889,755.06

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	264,644,425.33
5001, Memo: Invest, EOY: Fed securities: Par value	311,694,244.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	8		-8,230,160.35
0900	4801	C	E										X		U		N	8		10,688,216.99
0900	4802	D	B					MAND	BAL				X		U		N	8	N	2,123,181.77
0900	4802	D	E					MAND	NEW				X		U		N	8	N	-2,086,242.73
0900	4901	C	B										X		U		N	8		-12,988,625.46
0900	4901	C	E										X		U		N	8		12,539,842.14
0900	4902	C	E					MAND	NEW				X		U		N		N	365,963,835.44
	Sub-Total, 0900																			**368,010,047.80**

Budgetary Resources

1000	4201	D	B												U		N	8		86,012,070.23
1000	4251	D	B			F		MAND					X		U		N	8		746,696.65
1000	4801	C	B										X		U		N	8		-8,230,160.35
1000	4802	D	B					MAND	BAL				X		U		N	8	N	2,123,181.77
1000	4901	C	B										X		U		N	8		-12,988,625.46
	Sub-Total, 1000																			**67,663,162.84**
1050, Unob Bal: Unobligated balance (total)																				==========
																				67,663,162.84
1800	4252	D	E			X		MAND					X		U		N			368,487,173.16
1800	4273	D	E					MAND					X		U		N	8	N	17,609.44
	Sub-Total, 1800																			**368,504,782.60**
1801	4251	D	B			F		MAND					X		U		N	8		-746,696.65
1801	4251	D	E			F		MAND					X		U		N	8		585,171.21
	Sub-Total, 1801																			**-161,525.44**
1850, BA: Mand: Spending auth: Total																				==========
																				368,343,257.16
1900, Budget authority total (disc. and mand.)																				==========
																				368,343,257.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 436,006,420.00
1941	4620	C	E		A										U		N	8		67,996,372.20

Change in Obl Bal

3000	4801	C	B										X		U		N	8		8,230,160.35
3000	4901	C	B										X		U		N	8		12,988,625.46
Sub-Total, 3000																				**21,218,785.81**
3010	4801	C	B										X		U		N	8		-8,230,160.35
3010	4801	C	E										X		U		N	8		10,688,216.99
3010	4802	D	B					MAND	BAL				X		U		N	8	N	2,123,181.77
3010	4802	D	E					MAND	NEW				X		U		N	8	N	-2,086,242.73
3010	4901	C	B										X		U		N	8		-12,988,625.46
3010	4901	C	E										X		U		N	8		12,539,842.14
3010	4902	C	E					MAND	NEW				X		U		N		N	365,963,835.44
Sub-Total, 3010																				**368,010,047.80**
3020	4802	D	B					MAND	BAL				X		U		N	8	N	-2,123,181.77
3020	4802	D	E					MAND	NEW				X		U		N	8	N	2,086,242.73
3020	4902	C	E					MAND	NEW				X		U		N		N	-365,963,835.44
Sub-Total, 3020																				**-366,000,774.48**
3050	4801	C	E												U		N	8		10,688,216.99
3050	4901	C	E												U		N	8		12,539,842.14
Sub-Total, 3050																				**23,228,059.13**
3060	4251	D	B			F		MAND					X		U		N	8		-746,696.65
3070	4251	D	B			F		MAND					X		U		N	8		746,696.65
3070	4251	D	E			F		MAND					X		U		N	8		-585,171.21
Sub-Total, 3070																				**161,525.44**
3090	4251	D	E			F		MAND							U		N	8		-585,171.21
3100, Obligated balance, start of year																				========== 20,472,089.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 22,642,887.92

BA & O, Net

4090, Mand: Budget authority, gross																				========== 368,343,257.16
4100	4802	D	E					MAND	NEW				X		U		N	8	N	-2,086,242.73
4100	4902	C	E					MAND	NEW				X		U		N		N	365,963,835.44
Sub-Total, 4100																				**363,877,592.71**
4101	4802	D	B					MAND	BAL				X		U		N	8	N	2,123,181.77
4110	4802	D	B					MAND	BAL				X		U		N	8	N	2,123,181.77
4110	4802	D	E					MAND	NEW				X		U		N	8	N	-2,086,242.73
4110	4902	C	E					MAND	NEW				X		U		N		N	365,963,835.44
Sub-Total, 4110																				**366,000,774.48**
4121	4273	D	E					MAND					X		U		N	8	N	-17,609.44
4123	4252	D	E			X		MAND					X		U		N			-368,487,173.16
4130, Mand: Offsets against gross BA and outlays (total)																				========== -368,504,782.60
4140	4251	D	B			F		MAND					X		U		N	8		746,696.65
4140	4251	D	E			F		MAND					X		U		N	8		-585,171.21
Sub-Total, 4140																				**161,525.44**
4150, Mand: Additional offsets against BA only (total)																				========== 161,525.44
4170, Mand: Outlays, net																				========== -2,504,008.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-0
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -2,504,008.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Commissary Funds, Federal Prisons (trust Revolvin
Treasury Account:
Budget Account Id: 011-20-8408 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 368,010,047.80

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 67,663,162.84

1050, Unob Bal: Unobligated balance (total) ========== 67,663,162.84

1800, BA: Mand: Spending auth: Collected 368,504,782.60

1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src -161,525.44

1850, BA: Mand: Spending auth: Total ========== 368,343,257.16

1900, Budget authority total (disc. and mand.) ========== 368,343,257.16

1930, Total budgetary resources avail (disc. and mand.) ========== 436,006,420.00

1941, Unob Bal: Memo: Unexpired unob bal, EOY 67,996,372.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Commissary Funds, Federal Prisons (trust Revolvin
Treasury Account:
Budget Account Id: 011-20-8408 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	21,218,785.81
3010, Ob Bal: Obligations incurred: Unexpired accounts	368,010,047.80
3020, Ob Bal: Outlays (gross)	-366,000,774.48
3050, Ob Bal: EOY: Unpaid obligations	23,228,059.13
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-746,696.65
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	161,525.44
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-585,171.21
3100, Obligated balance, start of year	========== 20,472,089.16
3200, Obligated balance, end of year	========== 22,642,887.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Commissary Funds, Federal Prisons (trust Revolvin
Treasury Account:
Budget Account Id: 011-20-8408 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 368,343,257.16
4100, Mand: Outlays from new authority	363,877,592.71
4101, Mand: Outlays from balances	2,123,181.77
4110, Mand: Outlays, gross (total)	366,000,774.48
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur	-17,609.44
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-368,487,173.16
4130, Mand: Offsets against gross BA and outlays (total)	========== -368,504,782.60
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	161,525.44
4150, Mand: Additional offsets against BA only (total)	========== 161,525.44
4170, Mand: Outlays, net	========== -2,504,008.12
4190, Outlays, net (disc. and mand.)	========== -2,504,008.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Research, Evaluation, and Statistics
Treasury Account: Research, Evaluation, and Statistics
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-2,624,419.67
0900	4801	C	B										X		U		N	1		-200,726,788.46
0900	4801	C	B										X		U		N	1		-65,789,125.46
0900	4801	C	B										X		U		N	1		-15,630,537.79
0900	4801	C	E										X		U		N	1		2,347,950.09
0900	4801	C	E										X		U		N	1		205,322,597.63
0900	4801	C	E										X		U		N	1		72,467,269.28
0900	4801	C	E										X		U		N	1		15,147,037.71
0900	4802	D	B					DISC	BAL				X		U		N	1	N	16,208,921.77
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-44,345,535.57
0900	4802	C	E					DISC	NEW				X		U		N	1	N	41,250.01
0900	4802	D	E					DISC	BAL				X		U		N	1	N	-16,837,497.50
0900	4802	C	E					DISC	NEW				X		U		N	1	N	33,511,330.19
0900	4881	C	E										X		U		N			1,601.77
0900	4901	C	B										X		U		N	1		-8,295,335.99
0900	4901	C	B										X		U		N	1		-4,452,493.30
0900	4901	C	B										X		U		N	1		-19,371,084.26
0900	4901	D	B										X		U		N	1		435,938.97
0900	4901	C	E										X		U		N	1		7,809,247.95
0900	4901	C	E										X		U		N	1		17,870,294.72
0900	4901	C	E										X		U		N	1		11,671,109.26
0900	4901	D	E										X		U		N	1		-865,250.22
0900	4902	C	E					DISC	NEW				X		U		N		N	412,101.87
0900	4902	D	E					DISC	BAL				X		U		N		N	-9,844,694.44
0900	4902	C	E					DISC	NEW				X		U		N		N	4,307,266.64
0900	4902	C	E					DISC	NEW				X		U		N		N	104,759,454.80
0900	4902	C	E					DISC	BAL				X		U		N		N	9,433,605.84
0900	4902	C	E					DISC	BAL				X		U		N		N	160,657,557.86
0900	4902	C	E					DISC	BAL				X		U		N		N	66,706,346.28
0900	4902	C	E					DISC	NEW				X		U		N		N	168,996.99
0900	4981	C	E										X		U		N			4,742.00
0900	4982	C	E					DISC	BAL				X		U		N	1	N	21,570.42
0900	4982	C	E					DISC	BAL				X		U		N	1	N	135.85
Sub-Total, 0900																				**340,523,565.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
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Budget Agency: Department of Justice
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Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		255,847,964.35
1000	4221	D	B			F		DISC					X		U		N	1		75,213,021.49
1000	4222	D	B			F		DISC					X		U		N	1		33,817,169.37
1000	4251	D	B			F		DISC					X		U		N	1		4,956,744.55
1000	4801	C	B										X		U		N	1		-2,624,419.67
1000	4801	C	B										X		U		N	1		-200,726,788.46
1000	4801	C	B										X		U		N	1		-65,789,125.46
1000	4801	C	B										X		U		N	1		-15,630,537.79
1000	4802	D	B					DISC	BAL				X		U		N	1	N	16,208,921.77
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-44,345,535.57
1000	4901	C	B										X		U		N	1		-8,295,335.99
1000	4901	C	B										X		U		N	1		-4,452,493.30
1000	4901	C	B										X		U		N	1		-19,371,084.26
1000	4901	D	B										X		U		N	1		435,938.97
Sub-Total, 1000																				**25,244,440.00**
1021	4871	D	E										X		U		N			1,945,994.39
1021	4971	D	E										X		U		N			3,252,499.56
Sub-Total, 1021																				**5,198,493.95**
1050, Unob Bal: Unobligated balance (total)																				========== 30,442,933.95
1100	4119	D	E	P				DISC					X	X	U		N	1		120,000,000.00
1120	4170	C	E	P		F		DISC			13		X		U		N			-3,000,000.00
1121	4170	D	E	P		F		DISC			15		X		U		N			30,140,000.00
1131	4393	C	E	P				DISC		OTR			X		U		N	1	N	-1,226,226.75
1160, BA: Disc: Appropriation (total)																				========== 145,913,773.25
1700	4222	D	B			F		DISC					X		U		N	1		-33,817,169.37
1700	4222	D	E			F		DISC					X		U		N	1		13,834,214.31
1700	4252	D	E			F		DISC					X		U		N			168,555,630.15
1700	4253	D	E			F		DISC					X		U		N			6,175,510.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4972	D	E			X		DISC					X		U		N			249,372.91
Sub-Total, 1700																				**154,997,558.15**
1701	4221	D	B			F		DISC					X		U		N	1		-75,213,021.49
1701	4221	D	E			F		DISC					X		U		N	1		97,592,848.60
1701	4251	D	B			F		DISC					X		U		N	1		-4,956,744.55
1701	4251	D	E			F		DISC					X		U		N	1		14,099,020.11
Sub-Total, 1701																				**31,522,102.67**
1750, BA: Disc: Spending auth: Total																				========== 186,519,660.82
1900, Budget authority total (disc. and mand.)																				========== 332,433,434.07
1930, Total budgetary resources avail (disc. and mand.)																				========== 362,876,368.02
1941	4510	C	E		A										U		N	1		1,227,164.00
1941	4510	C	E		A										U		N	1		989,086.88
1941	4610	C	E		A										U		N	1		2,476,153.59
1941	4610	C	E		A										U		N	1		17,660,398.31
Sub-Total, 1941																				**22,352,802.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
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Treasury Account: Research, Evaluation, and Statistics
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	1		2,624,419.67
3000	4801	C	B										X			U		N	1		200,726,788.46
3000	4801	C	B										X			U		N	1		65,789,125.46
3000	4801	C	B										X			U		N	1		15,630,537.79
3000	4901	C	B										X			U		N	1		8,295,335.99
3000	4901	C	B										X			U		N	1		4,452,493.30
3000	4901	C	B										X			U		N	1		19,371,084.26
3000	4901	D	B										X			U		N	1		-435,938.97
Sub-Total, 3000																					**316,453,845.96**
3010	4801	C	B										X			U		N	1		-2,624,419.67
3010	4801	C	B										X			U		N	1		-200,726,788.46
3010	4801	C	B										X			U		N	1		-65,789,125.46
3010	4801	C	B										X			U		N	1		-15,630,537.79
3010	4801	C	E										X			U		N	1		2,347,950.09
3010	4801	C	E										X			U		N	1		205,322,597.63
3010	4801	C	E										X			U		N	1		72,467,269.28
3010	4801	C	E										X			U		N	1		15,147,037.71
3010	4802	D	B					DISC	BAL				X			U		N	1	N	16,208,921.77
3010	4802	C	B					DISC	BAL				X			U		N	1	N	-44,345,535.57
3010	4802	C	E					DISC	NEW				X			U		N	1	N	41,250.01
3010	4802	D	E					DISC	BAL				X			U		N	1	N	-16,837,497.50
3010	4802	C	E					DISC	NEW				X			U		N	1	N	33,511,330.19
3010	4881	C	E										X			U		N			1,601.77
3010	4901	C	B										X			U		N	1		-8,295,335.99
3010	4901	C	B										X			U		N	1		-4,452,493.30
3010	4901	C	B										X			U		N	1		-19,371,084.26
3010	4901	D	B										X			U		N	1		435,938.97
3010	4901	C	E										X			U		N	1		7,809,247.95
3010	4901	C	E										X			U		N	1		17,870,294.72
3010	4901	C	E										X			U		N	1		11,671,109.26
3010	4901	D	E										X			U		N	1		-865,250.22
3010	4902	C	E					DISC	NEW				X			U		N		N	412,101.87
3010	4902	D	E					DISC	BAL				X			U		N		N	-9,844,694.44
3010	4902	C	E					DISC	NEW				X			U		N		N	4,307,266.64
3010	4902	C	E					DISC	NEW				X			U		N		N	104,759,454.80
3010	4902	C	E					DISC	BAL				X			U		N		N	9,433,605.84
3010	4902	C	E					DISC	BAL				X			U		N		N	160,657,557.86
3010	4902	C	E					DISC	BAL				X			U		N		N	66,706,346.28
3010	4902	C	E					DISC	NEW				X			U		N		N	168,996.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
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Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4981	C	E										X		U		N			4,742.00
3010	4982	C	E					DISC	BAL				X		U		N	1	N	21,570.42
3010	4982	C	E					DISC	BAL				X		U		N	1	N	135.85
Sub-Total, 3010																				**340,523,565.24**
3020	4802	D	B					DISC	BAL				X		U		N	1	N	-16,208,921.77
3020	4802	C	B					DISC	BAL				X		U		N	1	N	44,345,535.57
3020	4802	C	E					DISC	NEW				X		U		N	1	N	-41,250.01
3020	4802	D	E					DISC	BAL				X		U		N	1	N	16,837,497.50
3020	4802	C	E					DISC	NEW				X		U		N	1	N	-33,511,330.19
3020	4902	C	E					DISC	NEW				X		U		N		N	-412,101.87
3020	4902	D	E					DISC	BAL				X		U		N		N	9,844,694.44
3020	4902	C	E					DISC	NEW				X		U		N		N	-4,307,266.64
3020	4902	C	E					DISC	NEW				X		U		N		N	-104,759,454.80
3020	4902	C	E					DISC	BAL				X		U		N		N	-9,433,605.84
3020	4902	C	E					DISC	BAL				X		U		N		N	-160,657,557.86
3020	4902	C	E					DISC	BAL				X		U		N		N	-66,706,346.28
3020	4902	C	E					DISC	NEW				X		U		N		N	-168,996.99
3020	4982	C	E					DISC	BAL				X		U		N	1	N	-21,570.42
3020	4982	C	E					DISC	BAL				X		U		N	1	N	-135.85
Sub-Total, 3020																				**-325,200,811.01**
3040	4871	D	E										X		U		N			-1,945,994.39
3040	4971	D	E										X		U		N			-3,252,499.56
Sub-Total, 3040																				**-5,198,493.95**
3050	4801	C	E												U		N	1		2,347,950.09
3050	4801	C	E												U		N	1		205,322,597.63
3050	4801	C	E												U		N	1		72,467,269.28
3050	4801	C	E												U		N	1		15,147,037.71
3050	4871	D	E												U		N			-1,945,994.39
3050	4881	C	E												U		N			1,601.77
3050	4901	C	E												U		N	1		7,809,247.95
3050	4901	C	E												U		N	1		17,870,294.72
3050	4901	C	E												U		N	1		11,671,109.26
3050	4901	D	E												U		N	1		-865,250.22
3050	4971	D	E												U		N			-3,252,499.56
3050	4981	C	E												U		N			4,742.00
Sub-Total, 3050																				**326,578,106.24**
3060	4221	D	B			F		DISC					X		U		N	1		-75,213,021.49
3060	4251	D	B			F		DISC					X		U		N	1		-4,956,744.55

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-80,169,766.04**
3070	4221	D	B			F		DISC					X		U		N	1		75,213,021.49
3070	4221	D	E			F		DISC					X		U		N	1		-97,592,848.60
3070	4251	D	B			F		DISC					X		U		N	1		4,956,744.55
3070	4251	D	E			F		DISC					X		U		N	1		-14,099,020.11
	Sub-Total, 3070																			**-31,522,102.67**
3090	4221	D	E			F		DISC							U		N	1		-97,592,848.60
3090	4251	D	E			F		DISC							U		N	1		-14,099,020.11
	Sub-Total, 3090																			**-111,691,868.71**
	3100, Obligated balance, start of year																			========== 236,284,079.92
	3200, Obligated balance, end of year																			========== 214,886,237.53

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 332,433,434.07
4010	4802	C	E					DISC		NEW			X		U		N	1	N	41,250.01
4010	4802	C	E					DISC		NEW			X		U		N	1	N	33,511,330.19
4010	4902	C	E					DISC		NEW			X		U		N		N	412,101.87
4010	4902	C	E					DISC		NEW			X		U		N		N	4,307,266.64
4010	4902	C	E					DISC		NEW			X		U		N		N	104,759,454.80
4010	4902	C	E					DISC		NEW			X		U		N		N	168,996.99
	Sub-Total, 4010																			**143,200,400.50**
4011	4802	D	B					DISC		BAL			X		U		N	1	N	16,208,921.77
4011	4802	C	B					DISC		BAL			X		U		N	1	N	-44,345,535.57
4011	4802	D	E					DISC		BAL			X		U		N	1	N	-16,837,497.50
4011	4902	D	E					DISC		BAL			X		U		N		N	-9,844,694.44
4011	4902	C	E					DISC		BAL			X		U		N		N	9,433,605.84
4011	4902	C	E					DISC		BAL			X		U		N		N	160,657,557.86
4011	4902	C	E					DISC		BAL			X		U		N		N	66,706,346.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4982	C	E					DISC	BAL				X		U		N	1	N	21,570.42
4011	4982	C	E					DISC	BAL				X		U		N	1	N	135.85
Sub-Total, 4011																				**182,000,410.51**
4020, Disc: Outlays, gross (total)																				========== 325,200,811.01
4030	4222	D	B			F		DISC					X		U		N	1		33,817,169.37
4030	4222	D	E			F		DISC					X		U		N	1		-13,834,214.31
4030	4252	D	E			F		DISC					X		U		N			-168,555,630.15
4030	4253	D	E			F		DISC					X		U		N			-6,175,510.15
Sub-Total, 4030																				**-154,748,185.24**
4033	4972	D	E			X		DISC					X		U		N			-249,372.91
4040, Disc: Offsets against gross BA and outlays (total)																				========== -154,997,558.15
4050	4221	D	B			F		DISC					X		U		N	1		75,213,021.49
4050	4221	D	E			F		DISC					X		U		N	1		-97,592,848.60
4050	4251	D	B			F		DISC					X		U		N	1		4,956,744.55
4050	4251	D	E			F		DISC					X		U		N	1		-14,099,020.11
Sub-Total, 4050																				**-31,522,102.67**
4060, Disc: Additional offsets against BA only (total)																				========== -31,522,102.67
4070, Disc: Budget authority, net																				========== 145,913,773.25
4080, Disc: Outlays, net																				========== 170,203,252.86
4180, Budget authority, net (disc. and mand.)																				========== 145,913,773.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Research, Evaluation, and Statistics
Treasury Account: Research, Evaluation, and Statistics
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 170,203,252.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Research, Evaluation, and Statistics
Treasury Account:
Budget Account Id: 011-21-0401 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 340,523,565.24

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 25,244,440.00

1021, Unob Bal: Recov of prior year unpaid obligations 5,198,493.95

1050, Unob Bal: Unobligated balance (total) ========== 30,442,933.95

1100, BA: Disc: Appropriation 120,000,000.00

1120, BA: Disc: Approps transferred to other accounts -3,000,000.00

1121, BA: Disc: Approps transferred from other accounts 30,140,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -1,226,226.75

1160, BA: Disc: Appropriation (total) ========== 145,913,773.25

1700, BA: Disc: Spending auth: Collected 154,997,558.15

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 31,522,102.67

1750, BA: Disc: Spending auth: Total ========== 186,519,660.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
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Budget Account: Account Total, Research, Evaluation, and Statistics
Treasury Account:
Budget Account Id: 011-21-0401 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					========== 332,433,434.07
1930, Total budgetary resources avail (disc. and mand.)																					========== 362,876,368.02
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					22,352,802.78

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	316,453,845.96
3010, Ob Bal: Obligations incurred: Unexpired accounts	340,523,565.24
3020, Ob Bal: Outlays (gross)	-325,200,811.01
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,198,493.95
3050, Ob Bal: EOY: Unpaid obligations	326,578,106.24
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-80,169,766.04
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-31,522,102.67
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-111,691,868.71
3100, Obligated balance, start of year	========== 236,284,079.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Research, Evaluation, and Statistics
Treasury Account:
Budget Account Id: 011-21-0401 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 214,886,237.53

BA & O, Net

4000, Disc: Budget authority, gross	========== 332,433,434.07
4010, Disc: Outlays from new authority	143,200,400.50
4011, Disc: Outlays from balances	182,000,410.51
4020, Disc: Outlays, gross (total)	========== 325,200,811.01
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-154,748,185.24
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-249,372.91
4040, Disc: Offsets against gross BA and outlays (total)	========== -154,997,558.15
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-31,522,102.67
4060, Disc: Additional offsets against BA only (total)	========== -31,522,102.67
4070, Disc: Budget authority, net	========== 145,913,773.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Research, Evaluation, and Statistics
Treasury Account:
Budget Account Id: 011-21-0401 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 170,203,252.86
4180, Budget authority, net (disc. and mand.)																					========== 145,913,773.25
4190, Outlays, net (disc. and mand.)																					========== 170,203,252.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /X -0420 -000-0
FACTS II User: (202) 514-5574 / Sanita.Gamble@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-3,278,998.09
0900	4801	C	E										X		U		N	1		2,385,813.16
0900	4901	C	B										X		U		N	1		-86,660.74
0900	4901	C	E										X		U		N	1		99,824.02
0900	4902	C	E					DISC	BAL				X		U		N		N	1,362,454.65
0900	4982	C	E					DISC	BAL				X		U		N	1	N	9.00
	Sub-Total, 0900																			**482,442.00**

Budgetary Resources

1000	4201	D	B												U		N	1		3,822,849.41
1000	4801	C	B										X		U		N	1		-3,278,998.09
1000	4901	C	B										X		U		N	1		-86,660.74
	Sub-Total, 1000																			**457,190.58**
1021	4871	D	E										X		U		N			127,119.71
1050, Unob Bal: Unobligated balance (total)																				========== 584,310.29
1930, Total budgetary resources avail (disc. and mand.)																				========== 584,310.29
1941	4610	C	E		A										U		N	1		101,868.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /X -0420 -000-0
FACTS II User: (202) 514-5574 / Sanita.Gamble@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	1		3,278,998.09
3000	4901	C	B										X			U		N	1		86,660.74
Sub-Total, 3000																					**3,365,658.83**
3010	4801	C	B										X			U		N	1		-3,278,998.09
3010	4801	C	E										X			U		N	1		2,385,813.16
3010	4901	C	B										X			U		N	1		-86,660.74
3010	4901	C	E										X			U		N	1		99,824.02
3010	4902	C	E					DISC	BAL				X			U		N		N	1,362,454.65
3010	4982	C	E					DISC	BAL				X			U		N	1	N	9.00
Sub-Total, 3010																					**482,442.00**
3020	4902	C	E					DISC	BAL				X			U		N		N	-1,362,454.65
3020	4982	C	E					DISC	BAL				X			U		N	1	N	-9.00
Sub-Total, 3020																					**-1,362,463.65**
3040	4871	D	E										X			U		N			-127,119.71
3050	4801	C	E													U		N	1		2,385,813.16
3050	4871	D	E													U		N			-127,119.71
3050	4901	C	E													U		N	1		99,824.02
Sub-Total, 3050																					**2,358,517.47**
3100, Obligated balance, start of year																					========== 3,365,658.83
3200, Obligated balance, end of year																					========== 2,358,517.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /X -0420 -000-0
FACTS II User: (202) 514-5574 / Sanita.Gamble@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		N		N	1,362,454.65
4011	4982	C	E					DISC	BAL				X			U		N	1	N	9.00
	Sub-Total, 4011																				**1,362,463.65**

4020, Disc: Outlays, gross (total) ========== 1,362,463.65

4080, Disc: Outlays, net ========== 1,362,463.65

4190, Outlays, net (disc. and mand.) ========== 1,362,463.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /11-0420 -000-0
FACTS II User: (202) 514-9373 / maira.iqbal@ojp.usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		35,645.02
3000	4801	C	B										X			E		N	1		1,902,008.75
3000	4901	C	B										X			E		N	1		58,687.70
3000	4901	C	B										X			E		N	1		10,766.74
Sub-Total, 3000																					**2,007,108.21**
3011	4801	C	B										X			E		N	1		-35,645.02
3011	4801	C	B										X			E		N	1		-1,902,008.75
3011	4801	C	E										X			E		N	1		46,411.76
3011	4801	C	E										X			E		N	1		764,682.78
3011	4901	C	B										X			E		N	1		-58,687.70
3011	4901	C	B										X			E		N	1		-10,766.74
3011	4901	C	E										X			E		N	1		359,546.69
3011	4902	C	E					DISC	BAL				X			E		N		N	836,466.98
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X			E		N		N	-836,466.98
3041	4871	D	E										X			E		N			-35,024.09
3050	4801	C	E													E		N	1		46,411.76
3050	4801	C	E													E		N	1		764,682.78
3050	4871	D	E													E		N			-35,024.09
3050	4901	C	E													E		N	1		359,546.69
Sub-Total, 3050																					**1,135,617.14**
3060	4221	D	B			F		DISC					X			E		N	1		-342,873.70
3060	4251	D	B			F		DISC					X			E		N	1		-3,977.82
Sub-Total, 3060																					**-346,851.52**
3071	4221	D	B			F		DISC					X			E		N	1		342,873.70
3071	4221	D	E			F		DISC					X			E		N	1		-350,591.57
3071	4251	D	B			F		DISC					X			E		N	1		3,977.82
3071	4251	C	E			F		DISC					X			E		N	1		3,740.05
Sub-Total, 3071																					**0.00**
3090	4221	D	E			F		DISC								E		N	1		-350,591.57
3090	4251	C	E			F		DISC								E		N	1		3,740.05
Sub-Total, 3090																					**-346,851.52**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /11-0420 -000-0
FACTS II User: (202) 514-9373 / maira.iqbal@ojp.usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				1,660,256.69
3200, Obligated balance, end of year																				788,765.62

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	836,466.98
4020, Disc: Outlays, gross (total)																				836,466.98
4030	4222	D	B			F		DISC					X		E		N	1		449,235.34
4030	4222	D	E			F		DISC					X		E		N	1		-452,285.08
4030	4252	C	E			F		DISC					X		E		N			3,049.74
Sub-Total, 4030																				**0.00**
4033	4972	D	E			X		DISC					X		E		N			-0.87
4040, Disc: Offsets against gross BA and outlays (total)																				-0.87
4052	4222	D	B			F		DISC					X		E		N	1		-449,235.34
4052	4222	D	E			F		DISC					X		E		N	1		452,285.08
4052	4252	C	E			F		DISC					X		E		N			-3,049.74
4052	4972	D	E			X		DISC					X		E		N			0.87
Sub-Total, 4052																				**0.87**
4060, Disc: Additional offsets against BA only (total)																				0.87
4080, Disc: Outlays, net																				836,466.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /11-0420 -000-0
FACTS II User: (202) 514-9373 / maira.iqbal@ojp.usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 836,466.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420 -000-0
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		208,717.89
3000	4801	C	B										X			E		N	1		809,764.44
3000	4901	C	B										X			E		N	1		78,735.20
3000	4901	C	B										X			E		N	1		230,185.43
Sub-Total, 3000																					**1,327,402.96**
3011	4801	C	B										X			E		N	1		-208,717.89
3011	4801	C	B										X			E		N	1		-809,764.44
3011	4801	C	E										X			E		N	1		710,910.42
3011	4801	C	E										X			E		N	1		226,625.72
3011	4881	C	E										X			E		N			1,049.24
3011	4901	C	B										X			E		N	1		-78,735.20
3011	4901	C	B										X			E		N	1		-230,185.43
3011	4901	C	E										X			E		N	1		34,341.93
3011	4901	C	E										X			E		N	1		306,105.06
3011	4902	C	E					DISC	BAL				X			E		N		N	26,485.44
3011	4902	C	E					DISC	BAL				X			E		N		N	22,934.39
Sub-Total, 3011																					**1,049.24**
3020	4902	C	E					DISC	BAL				X			E		N		N	-26,485.44
3020	4902	C	E					DISC	BAL				X			E		N		N	-22,934.39
Sub-Total, 3020																					**-49,419.83**
3041	4871	D	E										X			E		N			-120,350.75
3041	4971	D	E										X			E		N			-141.01
Sub-Total, 3041																					**-120,491.76**
3050	4801	C	E													E		N	1		710,910.42
3050	4801	C	E													E		N	1		226,625.72
3050	4871	D	E													E		N			-120,350.75
3050	4881	C	E													E		N			1,049.24
3050	4901	C	E													E		N	1		34,341.93
3050	4901	C	E													E		N	1		306,105.06
3050	4971	D	E													E		N			-141.01
Sub-Total, 3050																					**1,158,540.61**
3060	4221	D	B			F		DISC					X			E		N	1		-0.07
3071	4221	D	B			F		DISC					X			E		N	1		0.07
3071	4221	D	E			F		DISC					X			E		N	1		-0.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
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Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420 -000-0
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-0.07
3100, Obligated balance, start of year																				========== 1,327,402.89
3200, Obligated balance, end of year																				========== 1,158,540.54

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	26,485.44
4011	4902	C	E					DISC	BAL				X		E		N		N	22,934.39
	Sub-Total, 4011																			**49,419.83**
4020, Disc: Outlays, gross (total)																				========= 49,419.83
4030	4222	D	B			F		DISC					X		E		N	1		211,028.60
4030	4222	D	E			F		DISC					X		E		N	1		-228,936.43
4030	4252	C	E			F		DISC					X		E		N			17,907.83
	Sub-Total, 4030																			**0.00**
4033	4972	D	E			X		DISC					X		E		N			-17,689.28
4040, Disc: Offsets against gross BA and outlays (total)																				========== -17,689.28
4052	4222	D	B			F		DISC					X		E		N	1		-211,028.60
4052	4222	D	E			F		DISC					X		E		N	1		228,936.43
4052	4252	C	E			F		DISC					X		E		N			-17,907.83
4052	4972	D	E			X		DISC					X		E		N			17,689.28
	Sub-Total, 4052																			**17,689.28**
4060, Disc: Additional offsets against BA only (total)																				========= 17,689.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420 -000-0
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========= 31,730.55
4190, Outlays, net (disc. and mand.)																					========= 31,730.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420 -000-0
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		727,543.42
3000	4801	C	B										X			E		N	1		83,529.28
3000	4901	C	B										X			E		N	1		33,287.64
3000	4901	C	B										X			E		N	1		307,986.91
Sub-Total, 3000																					**1,152,347.25**
3011	4801	C	B										X			E		N	1		-727,543.42
3011	4801	C	B										X			E		N	1		-83,529.28
3011	4801	C	E										X			E		N	1		563,098.34
3011	4801	C	E										X			E		N	1		109,893.21
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-2,279,821.00
3011	4901	C	B										X			E		N	1		-33,287.64
3011	4901	C	B										X			E		N	1		-307,986.91
3011	4901	C	E										X			E		N	1		17,407.99
3011	4901	C	E										X			E		N	1		6,609.34
3011	4902	C	E					DISC	BAL				X			E		N		N	115,406.87
3011	4902	C	E					DISC	BAL				X			E		N		N	2,734,845.00
3011	4982	C	E					DISC	BAL				X			E		N	1	N	938.00
Sub-Total, 3011																					**116,030.50**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	2,279,821.00
3020	4902	C	E					DISC	BAL				X			E		N		N	-115,406.87
3020	4902	C	E					DISC	BAL				X			E		N		N	-2,734,845.00
3020	4982	C	E					DISC	BAL				X			E		N	1	N	-938.00
Sub-Total, 3020																					**-571,368.87**
3041	4871	D	E										X			E		N			-672,991.55
3041	4971	D	E										X			E		N			-24,017.33
Sub-Total, 3041																					**-697,008.88**
3050	4801	C	E													E		N	1		563,098.34
3050	4801	C	E													E		N	1		109,893.21
3050	4871	D	E													E		N			-672,991.55
3050	4901	C	E													E		N	1		17,407.99
3050	4901	C	E													E		N	1		6,609.34
3050	4971	D	E													E		N			-24,017.33
Sub-Total, 3050																					**0.00**
3060	4221	D	B			F		DISC					X			E		N	1		-1,297.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420 -000-0
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC					X			E		N	1		1,297.86
3100, Obligated balance, start of year																					========== 1,151,049.39

BA & O, Net

4011	4802	C	B					DISC	BAL				X			E		N	1	N	-2,279,821.00
4011	4902	C	E					DISC	BAL				X			E		N		N	115,406.87
4011	4902	C	E					DISC	BAL				X			E		N		N	2,734,845.00
4011	4982	C	E					DISC	BAL				X			E		N	1	N	938.00
Sub-Total, 4011																					**571,368.87**
4020, Disc: Outlays, gross (total)																					========== 571,368.87
4030	4222	D	B			F		DISC					X			E		N	1		82,119.23
4030	4252	C	E			F		DISC					X			E		N			32,973.27
4030	4253	D	E			F		DISC					X			E		N			-115,092.50
Sub-Total, 4030																					**0.00**
4033	4972	D	E			X		DISC					X			E		N			-36.42
4040, Disc: Offsets against gross BA and outlays (total)																					========== -36.42
4052	4222	D	B			F		DISC					X			E		N	1		-82,119.23
4052	4252	C	E			F		DISC					X			E		N			-32,973.27
4052	4253	D	E			F		DISC					X			E		N			115,092.50
4052	4972	D	E			X		DISC					X			E		N			36.42
Sub-Total, 4052																					**36.42**
4060, Disc: Additional offsets against BA only (total)																					====== 36.42
4080, Disc: Outlays, net																					========== 571,332.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420 -000-0
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 571,332.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs
Treasury Account:
Budget Account Id: 011-21-0420 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 482,442.00

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 457,190.58

1021, Unob Bal: Recov of prior year unpaid obligations 127,119.71

1050, Unob Bal: Unobligated balance (total) ========== 584,310.29

1930, Total budgetary resources avail (disc. and mand.) ========== 584,310.29

1941, Unob Bal: Memo: Unexpired unob bal, EOY 101,868.29

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1 7,852,517.25

3010, Ob Bal: Obligations incurred: Unexpired accounts 482,442.00

3011, Ob Bal: Obligations incurred: Expired accounts 117,079.74

3020, Ob Bal: Outlays (gross) -2,819,719.33

3040, Ob Bal: Recov, prior year unpaid obs, unexp accts -127,119.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs
Treasury Account:
Budget Account Id: 011-21-0420 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041, Ob Bal: Recov, prior year unpaid obs, exp accts																					-852,524.73
3050, Ob Bal: EOY: Unpaid obligations																					4,652,675.22
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1																					-348,149.45
3071, Ob Bal: Change, uncoll pymt, Fed src, exp																					1,297.86
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																					-346,851.59
3100, Obligated balance, start of year																					========== 7,504,367.80
3200, Obligated balance, end of year																					========== 4,305,823.63

BA & O, Net

4011, Disc: Outlays from balances	2,819,719.33
4020, Disc: Outlays, gross (total)	========== 2,819,719.33
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-17,726.57
4040, Disc: Offsets against gross BA and outlays (total)	========== -17,726.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs
Treasury Account:
Budget Account Id: 011-21-0420 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052, Disc: Offset, BA: Collection cred to expired accts																					17,726.57
4060, Disc: Additional offsets against BA only (total)																					========= 17,726.57
4080, Disc: Outlays, net																					========== 2,801,992.76
4190, Outlays, net (disc. and mand.)																					========== 2,801,992.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance, Recovery Act
Budget Account Id: 011-21-0404 Treasury Account Id: 15- -09/10-0402 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		42,398,645.64
3000	4901	C	B										X		E			N	1		29,285,771.87
Sub-Total, 3000																					**71,684,417.51**
3011	4801	C	B										X		E			N	1		-42,398,645.64
3011	4801	C	E										X		E			N	1		17,609,764.75
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-23,321,439.42
3011	4802	C	E					DISC	BAL				X		E			N	1	N	2,733,890.20
3011	4901	C	B										X		E			N	1		-29,285,771.87
3011	4901	C	E										X		E			N	1		433,552.56
3011	4902	C	E					DISC	BAL				X		E			N		N	74,228,649.42
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	23,321,439.42
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-2,733,890.20
3020	4902	C	E					DISC	BAL				X		E			N		N	-74,228,649.42
Sub-Total, 3020																					**-53,641,100.20**
3041	4871	D	E										X		E			N			-7,760,427.82
3050	4801	C	E												E			N	1		17,609,764.75
3050	4871	D	E												E			N			-7,760,427.82
3050	4901	C	E												E			N	1		433,552.56
Sub-Total, 3050																					**10,282,889.49**

3100, Obligated balance, start of year ==========
71,684,417.51

3200, Obligated balance, end of year ==========
10,282,889.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance, Recovery Act
Budget Account Id: 011-21-0404 Treasury Account Id: 15- -09/10-0402 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-23,321,439.42
4011	4802	C	E					DISC	BAL				X			E		N	1	N	2,733,890.20
4011	4902	C	E					DISC	BAL				X			E		N		N	74,228,649.42
	Sub-Total, 4011																				**53,641,100.20**
	4020, Disc: Outlays, gross (total)																				========== 53,641,100.20
4033	4972	D	E			X		DISC					X			E		N			-206,126.51
	4040, Disc: Offsets against gross BA and outlays (total)																				========== -206,126.51
4052	4972	D	E			X		DISC					X			E		N			206,126.51
	4060, Disc: Additional offsets against BA only (total)																				========== 206,126.51
	4080, Disc: Outlays, net																				========== 53,434,973.69
	4190, Outlays, net (disc. and mand.)																				========== 53,434,973.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-YES
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-18,310,860.57
0900	4801	C	B										X		U		N	1		-1,700,080,657.24
0900	4801	C	E										X		U		N	1		1,570,382,234.10
0900	4801	C	E										X		U		N	1		15,672,943.89
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-356,609,335.06
0900	4802	C	E					DISC	NEW				X		U		N	1	N	35,968,524.93
0900	4802	C	E					DISC	BAL				X		U		N	1	N	288,129,427.91
0900	4881	C	E										X		U		N			401,564.45
0900	4901	C	B										X		U		N	1		-1,125,523.28
0900	4901	C	B										X		U		N	1		-135,226,601.94
0900	4901	C	E										X		U		N	1		1,178,656.50
0900	4901	C	E										X		U		N	1		297,668,847.35
0900	4902	C	E					DISC	NEW				X		U		N		N	24,360.00
0900	4902	C	E					DISC	BAL				X		U		N		N	25,432,578.36
0900	4902	C	E					DISC	BAL				X		U		N		N	1,077,773,480.29
0900	4902	C	E					DISC	NEW				X		U		N		N	56,957,513.14
0900	4982	C	E					DISC	BAL				X		U		N	1	N	137,732.10
0900	4982	C	E					DISC	BAL				X		U		N	1	N	11,167.00
Sub-Total, 0900																				**1,158,386,051.93**

Budgetary Resources

1000	4201	D	B												U		N	1		2,226,046,573.54
1000	4221	D	B			F		DISC					X		U		N	1		4,503,270.66
1000	4222	D	B			F		DISC					X		U		N	1		43,578,262.15
1000	4251	D	B			F		DISC					X		U		N	1		1,325,518.86
1000	4801	C	B										X		U		N	1		-18,310,860.57
1000	4801	C	B										X		U		N	1		-1,700,080,657.24
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-356,609,335.06
1000	4901	C	B										X		U		N	1		-1,125,523.28
1000	4901	C	B										X		U		N	1		-135,226,601.94
Sub-Total, 1000																				**64,100,647.12**
1021	4871	D	E										X		U		N			38,599,679.20
1021	4971	D	E										X		U		N			987.86
Sub-Total, 1021																				**38,600,667.06**
1050, Unob Bal: Unobligated balance (total)																				========== 102,701,314.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-YES
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC					X	X	U		N	1		1,171,500,000.00
1120	4170	C	E	P		F		DISC			15		X		U		N			-22,700,000.00
1131	4393	C	E	P				DISC		OTR			X		U		N	1	N	-45,000,000.00
1131	4393	C	E	P				DISC		SEQ			X		U		N	1	N	-6,109,627.79
Sub-Total, 1131																				**-51,109,627.79**
1160, BA: Disc: Appropriation (total)																				========== 1,097,690,372.21
1700	4222	D	B			F		DISC					X		U		N	1		-43,578,262.15
1700	4222	D	E			F		DISC					X		U		N	1		26,330,196.38
1700	4252	D	E			F		DISC					X		U		N			10,084,596.15
1700	4253	D	E			F		DISC					X		U		N			15,376,622.71
1700	4266	D	E					DISC					X		U		N			61,575.17
1700	4972	D	E			X		DISC					X		U		N			1,721,353.90
Sub-Total, 1700																				**9,996,082.16**
1701	4221	D	B			F		DISC					X		U		N	1		-4,503,270.66
1701	4221	D	E			F		DISC					X		U		N	1		3,608,428.79
1701	4251	D	B			F		DISC					X		U		N	1		-1,325,518.86
1701	4251	D	E			F		DISC					X		U		N	1		1,504,367.65
Sub-Total, 1701																				**-715,993.08**
1750, BA: Disc: Spending auth: Total																				========== 9,280,089.08
1900, Budget authority total (disc. and mand.)																				========== 1,106,970,461.29
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,209,671,775.47
1941	4510	C	E		A										U		N	1		1,308,558.80
1941	4610	C	E		A										U		N	1		33,350,201.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-YES
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	1		16,626,963.53
Sub-Total, 1941																				**51,285,723.54**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		18,310,860.57
3000	4801	C	B										X		U		N	1		1,700,080,657.24
3000	4901	C	B										X		U		N	1		1,125,523.28
3000	4901	C	B										X		U		N	1		135,226,601.94
Sub-Total, 3000																				**1,854,743,643.03**
3010	4801	C	B										X		U		N	1		-18,310,860.57
3010	4801	C	B										X		U		N	1		-1,700,080,657.24
3010	4801	C	E										X		U		N	1		1,570,382,234.10
3010	4801	C	E										X		U		N	1		15,672,943.89
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-356,609,335.06
3010	4802	C	E					DISC	NEW				X		U		N	1	N	35,968,524.93
3010	4802	C	E					DISC	BAL				X		U		N	1	N	288,129,427.91
3010	4881	C	E										X		U		N			401,564.45
3010	4901	C	B										X		U		N	1		-1,125,523.28
3010	4901	C	B										X		U		N	1		-135,226,601.94
3010	4901	C	E										X		U		N	1		1,178,656.50
3010	4901	C	E										X		U		N	1		297,668,847.35
3010	4902	C	E					DISC	NEW				X		U		N		N	24,360.00
3010	4902	C	E					DISC	BAL				X		U		N		N	25,432,578.36
3010	4902	C	E					DISC	BAL				X		U		N		N	1,077,773,480.29
3010	4902	C	E					DISC	NEW				X		U		N		N	56,957,513.14
3010	4982	C	E					DISC	BAL				X		U		N	1	N	137,732.10
3010	4982	C	E					DISC	BAL				X		U		N	1	N	11,167.00
Sub-Total, 3010																				**1,158,386,051.93**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	356,609,335.06
3020	4802	C	E					DISC	NEW				X		U		N	1	N	-35,968,524.93
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-288,129,427.91
3020	4902	C	E					DISC	NEW				X		U		N		N	-24,360.00
3020	4902	C	E					DISC	BAL				X		U		N		N	-25,432,578.36
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,077,773,480.29
3020	4902	C	E					DISC	NEW				X		U		N		N	-56,957,513.14
3020	4982	C	E					DISC	BAL				X		U		N	1	N	-137,732.10
3020	4982	C	E					DISC	BAL				X		U		N	1	N	-11,167.00
Sub-Total, 3020																				**-1,127,825,448.67**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-YES
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4871	D	E										X		U		N			-38,599,679.20
3040	4971	D	E										X		U		N			-987.86
Sub-Total, 3040																				**-38,600,667.06**
3050	4801	C	E												U		N	1		1,570,382,234.10
3050	4801	C	E												U		N	1		15,672,943.89
3050	4871	D	E												U		N			-38,599,679.20
3050	4881	C	E												U		N			401,564.45
3050	4901	C	E												U		N	1		1,178,656.50
3050	4901	C	E												U		N	1		297,668,847.35
3050	4971	D	E												U		N			-987.86
Sub-Total, 3050																				**1,846,703,579.23**
3060	4221	D	B			F		DISC					X		U		N	1		-4,503,270.66
3060	4251	D	B			F		DISC					X		U		N	1		-1,325,518.86
Sub-Total, 3060																				**-5,828,789.52**
3070	4221	D	B			F		DISC					X		U		N	1		4,503,270.66
3070	4221	D	E			F		DISC					X		U		N	1		-3,608,428.79
3070	4251	D	B			F		DISC					X		U		N	1		1,325,518.86
3070	4251	D	E			F		DISC					X		U		N	1		-1,504,367.65
Sub-Total, 3070																				**715,993.08**
3090	4221	D	E			F		DISC							U		N	1		-3,608,428.79
3090	4251	D	E			F		DISC							U		N	1		-1,504,367.65
Sub-Total, 3090																				**-5,112,796.44**
3100, Obligated balance, start of year																				========== 1,848,914,853.51
3200, Obligated balance, end of year																				========== 1,841,590,782.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-YES
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,106,970,461.29
4010	4802	C	E					DISC	NEW				X		U		N	1	N	35,968,524.93
4010	4902	C	E					DISC	NEW				X		U		N		N	24,360.00
4010	4902	C	E					DISC	NEW				X		U		N		N	56,957,513.14
Sub-Total, 4010																				**92,950,398.07**
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-356,609,335.06
4011	4802	C	E					DISC	BAL				X		U		N	1	N	288,129,427.91
4011	4902	C	E					DISC	BAL				X		U		N		N	25,432,578.36
4011	4902	C	E					DISC	BAL				X		U		N		N	1,077,773,480.29
4011	4982	C	E					DISC	BAL				X		U		N	1	N	137,732.10
4011	4982	C	E					DISC	BAL				X		U		N	1	N	11,167.00
Sub-Total, 4011																				**1,034,875,050.60**
4020, Disc: Outlays, gross (total)																				========== 1,127,825,448.67
4030	4222	D	B			F		DISC					X		U		N	1		43,578,262.15
4030	4222	D	E			F		DISC					X		U		N	1		-26,330,196.38
4030	4252	D	E			F		DISC					X		U		N			-10,084,596.15
4030	4253	D	E			F		DISC					X		U		N			-15,376,622.71
Sub-Total, 4030																				**-8,213,153.09**
4033	4266	D	E					DISC					X		U		N			-61,575.17
4033	4972	D	E			X		DISC					X		U		N			-1,721,353.90
Sub-Total, 4033																				**-1,782,929.07**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -9,996,082.16
4050	4221	D	B			F		DISC					X		U		N	1		4,503,270.66
4050	4221	D	E			F		DISC					X		U		N	1		-3,608,428.79
4050	4251	D	B			F		DISC					X		U		N	1		1,325,518.86
4050	4251	D	E			F		DISC					X		U		N	1		-1,504,367.65
Sub-Total, 4050																				**715,993.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-YES
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 715,993.08
4070, Disc: Budget authority, net																				========== 1,097,690,372.21
4080, Disc: Outlays, net																				========== 1,117,829,366.51
4180, Budget authority, net (disc. and mand.)																				========== 1,097,690,372.21
4190, Outlays, net (disc. and mand.)																				========== 1,117,829,366.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, State and Local Law Enforcement Assistance
Treasury Account:
Budget Account Id: 011-21-0404 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,158,386,051.93

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 64,100,647.12

1021, Unob Bal: Recov of prior year unpaid obligations 38,600,667.06

1050, Unob Bal: Unobligated balance (total) ========== 102,701,314.18

1100, BA: Disc: Appropriation 1,171,500,000.00

1120, BA: Disc: Approps transferred to other accounts -22,700,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -51,109,627.79

1160, BA: Disc: Appropriation (total) ========== 1,097,690,372.21

1700, BA: Disc: Spending auth: Collected 9,996,082.16

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src -715,993.08

1750, BA: Disc: Spending auth: Total ========== 9,280,089.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, State and Local Law Enforcement Assistance
Treasury Account:
Budget Account Id: 011-21-0404 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					1,106,970,461.29
1930, Total budgetary resources avail (disc. and mand.)																					1,209,671,775.47
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					51,285,723.54

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,926,428,060.54
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,158,386,051.93
3020, Ob Bal: Outlays (gross)	-1,181,466,548.87
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-38,600,667.06
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-7,760,427.82
3050, Ob Bal: EOY: Unpaid obligations	1,856,986,468.72
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-5,828,789.52
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	715,993.08
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-5,112,796.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, State and Local Law Enforcement Assistance
Treasury Account:
Budget Account Id: 011-21-0404 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																					1,920,599,271.02
3200, Obligated balance, end of year																					1,851,873,672.28

BA & O, Net

4000, Disc: Budget authority, gross	1,106,970,461.29
4010, Disc: Outlays from new authority	92,950,398.07
4011, Disc: Outlays from balances	1,088,516,150.80
4020, Disc: Outlays, gross (total)	1,181,466,548.87
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-8,213,153.09
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,989,055.58
4040, Disc: Offsets against gross BA and outlays (total)	-10,202,208.67
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	715,993.08
4052, Disc: Offset, BA: Collection cred to expired accts	206,126.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, State and Local Law Enforcement Assistance
Treasury Account:
Budget Account Id: 011-21-0404 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== 922,119.59
4070, Disc: Budget authority, net																					========== 1,097,690,372.21
4080, Disc: Outlays, net																					========== 1,171,264,340.20
4180, Budget authority, net (disc. and mand.)																					========== 1,097,690,372.21
4190, Outlays, net (disc. and mand.)																					========== 1,171,264,340.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-1,337,573.20
0900	4801	D	B										X		U		N	1		579,023.00
0900	4801	C	E										X		U		N	1		1,413,802.20
0900	4801	D	E										X		U		N	1		-579,023.00
0900	4901	C	B										X		U		N	1		-6,280.00
0900	4901	C	B										X		U		N	1		-321,945.48
0900	4901	C	E										X		U		N	1		6,280.00
0900	4901	C	E										X		U		N	1		245,716.48
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		1,085,578.60
1000	4221	D	B			F		DISC					X		U		N	1		61,885.60
1000	4222	D	B			F		DISC					X		U		N	1		357,099.17
1000	4801	C	B										X		U		N	1		-1,337,573.20
1000	4801	D	B										X		U		N	1		579,023.00
1000	4901	C	B										X		U		N	1		-6,280.00
1000	4901	C	B										X		U		N	1		-321,945.48
	Sub-Total, 1000																			**417,787.69**
1021	4871	D	E										X		U		N			456,812.29
1050, Unob Bal: Unobligated balance (total)																				========== 874,599.98
1131	4393	C	E	P				DISC		SEQ			X		U		N	1	N	-641,881.29
1160, BA: Disc: Appropriation (total)																				========== -641,881.29
1700	4222	D	B			F		DISC					X		U		N	1		-357,099.17
1700	4222	D	E			F		DISC					X		U		N	1		357,099.17
1700	4972	D	E			X		DISC					X		U		N			185,069.00
	Sub-Total, 1700																			**185,069.00**
1701	4221	D	B			F		DISC					X		U		N	1		-61,885.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	E			F		DISC					X		U		N	1		61,885.60
Sub-Total, 1701																				**0.00**
1750, BA: Disc: Spending auth: Total																				========== 185,069.00
1900, Budget authority total (disc. and mand.)																				========== -456,812.29
1930, Total budgetary resources avail (disc. and mand.)																				========== 417,787.69
1941	4610	C	E		A										U		N	1		417,787.69

Change in Obl Bal

3000	4801	C	B										X		U		N	1		1,337,573.20
3000	4801	D	B										X		U		N	1		-579,023.00
3000	4901	C	B										X		U		N	1		6,280.00
3000	4901	C	B										X		U		N	1		321,945.48
Sub-Total, 3000																				**1,086,775.68**
3010	4801	C	B										X		U		N	1		-1,337,573.20
3010	4801	D	B										X		U		N	1		579,023.00
3010	4801	C	E										X		U		N	1		1,413,802.20
3010	4801	D	E										X		U		N	1		-579,023.00
3010	4901	C	B										X		U		N	1		-6,280.00
3010	4901	C	B										X		U		N	1		-321,945.48
3010	4901	C	E										X		U		N	1		6,280.00
3010	4901	C	E										X		U		N	1		245,716.48
Sub-Total, 3010																				**0.00**
3040	4871	D	E										X		U		N			-456,812.29
3050	4801	C	E												U		N	1		1,413,802.20
3050	4801	D	E												U		N	1		-579,023.00
3050	4871	D	E												U		N			-456,812.29
3050	4901	C	E												U		N	1		6,280.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												U		N	1		245,716.48
Sub-Total, 3050																				**629,963.39**
3060	4221	D	B			F		DISC					X		U		N	1		-61,885.60
3070	4221	D	B			F		DISC					X		U		N	1		61,885.60
3070	4221	D	E			F		DISC					X		U		N	1		-61,885.60
Sub-Total, 3070																				**0.00**
3090	4221	D	E			F		DISC							U		N	1		-61,885.60
3100, Obligated balance, start of year																				========== 1,024,890.08
3200, Obligated balance, end of year																				========== 568,077.79

BA & O, Net

4000, Disc: Budget authority, gross																				========== -456,812.29
4030	4222	D	B			F		DISC					X		U		N	1		357,099.17
4030	4222	D	E			F		DISC					X		U		N	1		-357,099.17
Sub-Total, 4030																				**0.00**
4033	4972	D	E			X		DISC					X		U		N			-185,069.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -185,069.00
4050	4221	D	B			F		DISC					X		U		N	1		61,885.60
4050	4221	D	E			F		DISC					X		U		N	1		-61,885.60
Sub-Total, 4050																				**0.00**
4070, Disc: Budget authority, net																				========== -641,881.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== -185,069.00
4180, Budget authority, net (disc. and mand.)																					========== -641,881.29
4190, Outlays, net (disc. and mand.)																					========== -185,069.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Weed and Seed Program Fund
Treasury Account:
Budget Account Id: 011-21-0334 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1	417,787.69
1021, Unob Bal: Recov of prior year unpaid obligations	456,812.29
1050, Unob Bal: Unobligated balance (total)	========== 874,599.98
1131, BA: Disc: Unob bal of approps permanently reduced	-641,881.29
1160, BA: Disc: Appropriation (total)	========== -641,881.29
1700, BA: Disc: Spending auth: Collected	185,069.00
1750, BA: Disc: Spending auth: Total	========== 185,069.00
1900, Budget authority total (disc. and mand.)	========== -456,812.29
1930, Total budgetary resources avail (disc. and mand.)	========== 417,787.69
1941, Unob Bal: Memo: Unexpired unob bal, EOY	417,787.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Weed and Seed Program Fund
Treasury Account:
Budget Account Id: 011-21-0334 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,086,775.68
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-456,812.29
3050, Ob Bal: EOY: Unpaid obligations	629,963.39
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-61,885.60
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-61,885.60
3100, Obligated balance, start of year	========== 1,024,890.08
3200, Obligated balance, end of year	========== 568,077.79

BA & O, Net

4000, Disc: Budget authority, gross	========== -456,812.29
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-185,069.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -185,069.00
4070, Disc: Budget authority, net	========== -641,881.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Weed and Seed Program Fund
Treasury Account:
Budget Account Id: 011-21-0334 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== -185,069.00
4180, Budget authority, net (disc. and mand.)																					========== -641,881.29
4190, Outlays, net (disc. and mand.)																					========== -185,069.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-YES
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-259,350.89
0900	4801	C	B										X		U		N	1		-150,000.00
0900	4801	C	B										X		U		N	1		-616,330,556.99
0900	4801	C	B										X		U		N	1		-4,160,739.33
0900	4801	C	E										X		U		N	1		2,101,698.40
0900	4801	C	E										X		U		N	1		843,253.52
0900	4801	C	E										X		U		N	1		564,099,878.23
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-862,758.51
0900	4802	C	E					DISC	BAL				X		U		N	1	N	543,401.28
0900	4901	C	B										X		U		N	1		-2,213,990.42
0900	4901	C	B										X		U		N	1		-69,532,425.12
0900	4901	C	E										X		U		N	1		44,677,876.80
0900	4901	C	E										X		U		N	1		2,213,990.42
0900	4901	C	E										X		U		N	1		2,835,313.60
0900	4902	C	E					DISC	BAL				X		U		N		N	1,053,636.39
0900	4902	C	E					DISC	NEW				X		U		N		N	1,686,543.57
0900	4902	C	E					DISC	BAL				X		U		N		N	473,989.68
0900	4902	C	E					DISC	BAL				X		U		N		N	245,622,795.60
0900	4902	C	E					DISC	NEW				X		U		N		N	27,372,730.72
Sub-Total, 0900																				**200,015,286.95**

Budgetary Resources

1000	4201	D	B												U		N	1		704,851,713.09
1000	4221	D	B			F		DISC					X		U		N	1		967,008.17
1000	4801	C	B										X		U		N	1		-259,350.89
1000	4801	C	B										X		U		N	1		-150,000.00
1000	4801	C	B										X		U		N	1		-616,330,556.99
1000	4801	C	B										X		U		N	1		-4,160,739.33
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-862,758.51
1000	4901	C	B										X		U		N	1		-2,213,990.42
1000	4901	C	B										X		U		N	1		-69,532,425.12
Sub-Total, 1000																				**12,308,900.00**
1021	4871	D	E										X		U		N			25,045,366.48
1021	4971	D	E										X		U		N			955,633.35
Sub-Total, 1021																				**26,000,999.83**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-YES
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				========== 38,309,899.83
1100	4119	D	E	P				DISC					X	X	U		N	1		214,000,000.00
1120	4170	C	E	P		F		DISC			15		X		U		N			-10,200,000.00
1131	4393	C	E	P				DISC		OTR			X		U		N	1	N	-26,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 177,800,000.00
1700	4252	D	E			F		DISC					X		U		N			0.01
1700	4972	D	E			X		DISC					X		U		N			12,264,523.12
Sub-Total, 1700																				**12,264,523.13**
1701	4221	D	B			F		DISC					X		U		N	1		-967,008.17
1701	4221	D	E			F		DISC					X		U		N	1		843,253.52
1701	4251	D	E			F		DISC					X		U		N	1		473,989.67
Sub-Total, 1701																				**350,235.02**
1750, BA: Disc: Spending auth: Total																				========== 12,614,758.15
1900, Budget authority total (disc. and mand.)																				========== 190,414,758.15
1930, Total budgetary resources avail (disc. and mand.)																				========== 228,724,657.98
1941	4610	C	E		A										U		N	1		28,709,371.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-YES
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	1		259,350.89
3000	4801	C	B										X			U		N	1		150,000.00
3000	4801	C	B										X			U		N	1		616,330,556.99
3000	4801	C	B										X			U		N	1		4,160,739.33
3000	4901	C	B										X			U		N	1		2,213,990.42
3000	4901	C	B										X			U		N	1		69,532,425.12
Sub-Total, 3000																					**692,647,062.75**
3010	4801	C	B										X			U		N	1		-259,350.89
3010	4801	C	B										X			U		N	1		-150,000.00
3010	4801	C	B										X			U		N	1		-616,330,556.99
3010	4801	C	B										X			U		N	1		-4,160,739.33
3010	4801	C	E										X			U		N	1		2,101,698.40
3010	4801	C	E										X			U		N	1		843,253.52
3010	4801	C	E										X			U		N	1		564,099,878.23
3010	4802	C	B					DISC	BAL				X			U		N	1	N	-862,758.51
3010	4802	C	E					DISC	BAL				X			U		N	1	N	543,401.28
3010	4901	C	B										X			U		N	1		-2,213,990.42
3010	4901	C	B										X			U		N	1		-69,532,425.12
3010	4901	C	E										X			U		N	1		44,677,876.80
3010	4901	C	E										X			U		N	1		2,213,990.42
3010	4901	C	E										X			U		N	1		2,835,313.60
3010	4902	C	E					DISC	BAL				X			U		N		N	1,053,636.39
3010	4902	C	E					DISC	NEW				X			U		N		N	1,686,543.57
3010	4902	C	E					DISC	BAL				X			U		N		N	473,989.68
3010	4902	C	E					DISC	BAL				X			U		N		N	245,622,795.60
3010	4902	C	E					DISC	NEW				X			U		N		N	27,372,730.72
Sub-Total, 3010																					**200,015,286.95**
3020	4802	C	B					DISC	BAL				X			U		N	1	N	862,758.51
3020	4802	C	E					DISC	BAL				X			U		N	1	N	-543,401.28
3020	4902	C	E					DISC	BAL				X			U		N		N	-1,053,636.39
3020	4902	C	E					DISC	NEW				X			U		N		N	-1,686,543.57
3020	4902	C	E					DISC	BAL				X			U		N		N	-473,989.68
3020	4902	C	E					DISC	BAL				X			U		N		N	-245,622,795.60
3020	4902	C	E					DISC	NEW				X			U		N		N	-27,372,730.72
Sub-Total, 3020																					**-275,890,338.73**
3040	4871	D	E										X			U		N			-25,045,366.48
3040	4971	D	E										X			U		N			-955,633.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-YES
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																			**-26,000,999.83**
3050	4801	C	E												U		N	1		2,101,698.40
3050	4801	C	E												U		N	1		843,253.52
3050	4801	C	E												U		N	1		564,099,878.23
3050	4871	D	E												U		N			-25,045,366.48
3050	4901	C	E												U		N	1		44,677,876.80
3050	4901	C	E												U		N	1		2,213,990.42
3050	4901	C	E												U		N	1		2,835,313.60
3050	4971	D	E												U		N			-955,633.35
	Sub-Total, 3050																			**590,771,011.14**
3060	4221	D	B			F		DISC					X		U		N	1		-967,008.17
3070	4221	D	B			F		DISC					X		U		N	1		967,008.17
3070	4221	D	E			F		DISC					X		U		N	1		-843,253.52
3070	4251	D	E			F		DISC					X		U		N	1		-473,989.67
	Sub-Total, 3070																			**-350,235.02**
3090	4221	D	E			F		DISC							U		N	1		-843,253.52
3090	4251	D	E			F		DISC							U		N	1		-473,989.67
	Sub-Total, 3090																			**-1,317,243.19**
3100, Obligated balance, start of year																				========== 691,680,054.58
3200, Obligated balance, end of year																				========== 589,453,767.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-YES
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 190,414,758.15
4010	4902	C	E					DISC	NEW				X			U		N		N	1,686,543.57
4010	4902	C	E					DISC	NEW				X			U		N		N	27,372,730.72
Sub-Total, 4010																					**29,059,274.29**
4011	4802	C	B					DISC	BAL				X			U		N	1	N	-862,758.51
4011	4802	C	E					DISC	BAL				X			U		N	1	N	543,401.28
4011	4902	C	E					DISC	BAL				X			U		N		N	1,053,636.39
4011	4902	C	E					DISC	BAL				X			U		N		N	473,989.68
4011	4902	C	E					DISC	BAL				X			U		N		N	245,622,795.60
Sub-Total, 4011																					**246,831,064.44**
4020, Disc: Outlays, gross (total)																					========== 275,890,338.73
4030	4252	D	E			F		DISC					X			U		N			-0.01
4033	4972	D	E			X		DISC					X			U		N			-12,264,523.12
4040, Disc: Offsets against gross BA and outlays (total)																					========== -12,264,523.13
4050	4221	D	B			F		DISC					X			U		N	1		967,008.17
4050	4221	D	E			F		DISC					X			U		N	1		-843,253.52
4050	4251	D	E			F		DISC					X			U		N	1		-473,989.67
Sub-Total, 4050																					**-350,235.02**
4060, Disc: Additional offsets against BA only (total)																					========== -350,235.02
4070, Disc: Budget authority, net																					========== 177,800,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-YES
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 263,625,815.60
4180, Budget authority, net (disc. and mand.)																				========== 177,800,000.00
4190, Outlays, net (disc. and mand.)																				========== 263,625,815.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services, Recovery Act
Budget Account Id: 011-21-0406 Treasury Account Id: 15- -09/10-0412 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		89,451,752.17
3011	4801	C	B										X		E			N	1		-89,451,752.17
3011	4801	C	E										X		E			N	1		58,813,327.77
3011	4902	C	E					DISC	BAL				X		E			N		N	30,638,424.40
	Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-30,638,424.40
3041	4871	D	E										X		E			N			-28,368,646.39
3050	4801	C	E												E			N	1		58,813,327.77
3050	4871	D	E												E			N			-28,368,646.39
	Sub-Total, 3050																				**30,444,681.38**
3100, Obligated balance, start of year																					========== 89,451,752.17
3200, Obligated balance, end of year																					========== 30,444,681.38

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E			N		N	30,638,424.40
4020, Disc: Outlays, gross (total)																					========== 30,638,424.40
4080, Disc: Outlays, net																					========== 30,638,424.40
4190, Outlays, net (disc. and mand.)																					========== 30,638,424.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services, Recovery Act
Budget Account Id: 011-21-0406 Treasury Account Id: 15- -09/10-0412 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Policing
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594 -000-YES
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	1		-5,598.95
0900	4901	C	E										X		U		N	1		5,598.95
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		165,102.98
1000	4901	C	B										X		U		N	1		-5,598.95
	Sub-Total, 1000																			**159,504.03**
	1050, Unob Bal: Unobligated balance (total)																			========== 159,504.03
1700	4972	D	E			X		DISC					X		U		N			48,035.11
	1750, BA: Disc: Spending auth: Total																			========= 48,035.11
	1900, Budget authority total (disc. and mand.)																			========= 48,035.11
	1930, Total budgetary resources avail (disc. and mand.)																			========== 207,539.14
1941	4610	C	E		A										U		N	1		207,539.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Policing
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594 -000-YES
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X			U		N	1		5,598.95
3010	4901	C	B										X			U		N	1		-5,598.95
3010	4901	C	E										X			U		N	1		5,598.95
	Sub-Total, 3010																				**0.00**
3050	4901	C	E													U		N	1		5,598.95

3100, Obligated balance, start of year ========
5,598.95

3200, Obligated balance, end of year ========
5,598.95

BA & O, Net

4000, Disc: Budget authority, gross =========
48,035.11

4033	4972	D	E			X		DISC					X			U		N			-48,035.11

4040, Disc: Offsets against gross BA and outlays (total) ==========
-48,035.11

4080, Disc: Outlays, net ==========
-48,035.11

4190, Outlays, net (disc. and mand.) ==========
-48,035.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Community Oriented Policing Services
Treasury Account:
Budget Account Id: 011-21-0406 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 200,015,286.95

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 12,468,404.03

1021, Unob Bal: Recov of prior year unpaid obligations 26,000,999.83

1050, Unob Bal: Unobligated balance (total) ========== 38,469,403.86

1100, BA: Disc: Appropriation 214,000,000.00

1120, BA: Disc: Approps transferred to other accounts -10,200,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -26,000,000.00

1160, BA: Disc: Appropriation (total) ========== 177,800,000.00

1700, BA: Disc: Spending auth: Collected 12,312,558.24

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 350,235.02

1750, BA: Disc: Spending auth: Total ========== 12,662,793.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Community Oriented Policing Services
Treasury Account:
Budget Account Id: 011-21-0406 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				190,462,793.26
1930, Total budgetary resources avail (disc. and mand.)																				228,932,197.12
1941, Unob Bal: Memo: Unexpired unob bal, EOY																				28,916,910.17

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	782,104,413.87
3010, Ob Bal: Obligations incurred: Unexpired accounts	200,015,286.95
3020, Ob Bal: Outlays (gross)	-306,528,763.13
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-26,000,999.83
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-28,368,646.39
3050, Ob Bal: EOY: Unpaid obligations	621,221,291.47
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-967,008.17
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-350,235.02
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,317,243.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Community Oriented Policing Services
Treasury Account:
Budget Account Id: 011-21-0406 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																					781,137,405.70
3200, Obligated balance, end of year																					619,904,048.28

BA & O, Net

4000, Disc: Budget authority, gross	190,462,793.26
4010, Disc: Outlays from new authority	29,059,274.29
4011, Disc: Outlays from balances	277,469,488.84
4020, Disc: Outlays, gross (total)	306,528,763.13
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-0.01
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-12,312,558.23
4040, Disc: Offsets against gross BA and outlays (total)	-12,312,558.24
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-350,235.02
4060, Disc: Additional offsets against BA only (total)	-350,235.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Community Oriented Policing Services
Treasury Account:
Budget Account Id: 011-21-0406 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					========== 177,800,000.00
4080, Disc: Outlays, net																					========== 294,216,204.89
4180, Budget authority, net (disc. and mand.)																					========== 177,800,000.00
4190, Outlays, net (disc. and mand.)																					========== 294,216,204.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against Women Prevention and Prosecution Programs
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-YES
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X			U		N	1		-895,776,194.36
0900	4801	C	B										X			U		N	1		-29,574,248.58
0900	4801	C	E										X			U		N	1		918,122,944.31
0900	4801	C	E										X			U		N	1		25,937,696.22
0900	4901	C	B										X			U		N	1		-4,338,936.54
0900	4901	C	E										X			U		N	1		5,330,936.85
0900	4901	C	E										X			U		N	1		3,103,473.42
0900	4902	C	E					DISC	NEW				X			U		N		N	3,682.64
0900	4902	C	E					DISC	NEW				X			U		N		N	1,439,091.67
0900	4902	C	E					DISC	NEW				X			U		N		N	14,294,463.90
0900	4902	C	E					DISC	BAL				X			U		N		N	4,029,313.85
0900	4902	C	E					DISC	BAL				X			U		N		N	375,476,064.82
0900	4982	C	E					DISC	BAL				X			U		N	1	N	41,751.62
0900	4982	C	E					DISC	BAL				X			U		N	1	N	10,564.43
Sub-Total, 0900																					**418,100,604.25**

Budgetary Resources

1000	4201	D	B													U		N	1		949,476,822.69
1000	4801	C	B										X			U		N	1		-895,776,194.36
1000	4801	C	B										X			U		N	1		-29,574,248.58
1000	4901	C	B										X			U		N	1		-4,338,936.54
Sub-Total, 1000																					**19,787,443.21**
1021	4871	D	E										X			U		N			12,963,334.31
1021	4971	D	E										X			U		N			149,105.92
Sub-Total, 1021																					**13,112,440.23**
1050, Unob Bal: Unobligated balance (total)																					**==========**
																					32,899,883.44
1100	4119	D	E	P				DISC					X		X	U		N	1		417,000,000.00
1120	4170	C	E	P		F		DISC			15		X			U		N			-3,650,000.00
1131	4393	C	E	P				DISC		OTR			X			U		N	1	N	-12,200,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against Women Prevention and Prosecution Programs
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-YES
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																				========== 401,150,000.00
1700	4972	D	E			X		DISC					X		U		N			54,198.76
1701	4251	D	E			F		DISC					X		U		N	1		3,682.64
1750, BA: Disc: Spending auth: Total																				========= 57,881.40
1900, Budget authority total (disc. and mand.)																				========== 401,207,881.40
1930, Total budgetary resources avail (disc. and mand.)																				========== 434,107,764.84
1941	4610	C	E		A										U		N	1		16,007,160.59

Change in Obl Bal

3000	4801	C	B										X		U		N	1		895,776,194.36
3000	4801	C	B										X		U		N	1		29,574,248.58
3000	4901	C	B										X		U		N	1		4,338,936.54
Sub-Total, 3000																				**929,689,379.48**
3010	4801	C	B										X		U		N	1		-895,776,194.36
3010	4801	C	B										X		U		N	1		-29,574,248.58
3010	4801	C	E										X		U		N	1		918,122,944.31
3010	4801	C	E										X		U		N	1		25,937,696.22
3010	4901	C	B										X		U		N	1		-4,338,936.54
3010	4901	C	E										X		U		N	1		5,330,936.85
3010	4901	C	E										X		U		N	1		3,103,473.42
3010	4902	C	E					DISC		NEW			X		U		N		N	3,682.64
3010	4902	C	E					DISC		NEW			X		U		N		N	1,439,091.67
3010	4902	C	E					DISC		NEW			X		U		N		N	14,294,463.90
3010	4902	C	E					DISC		BAL			X		U		N		N	4,029,313.85
3010	4902	C	E					DISC		BAL			X		U		N		N	375,476,064.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against Women Prevention and Prosecution Programs
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-YES
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4982	C	E					DISC	BAL				X		U			N	1	N	41,751.62
3010	4982	C	E					DISC	BAL				X		U			N	1	N	10,564.43
Sub-Total, 3010																					**418,100,604.25**
3020	4902	C	E					DISC	NEW				X		U			N		N	-3,682.64
3020	4902	C	E					DISC	NEW				X		U			N		N	-1,439,091.67
3020	4902	C	E					DISC	NEW				X		U			N		N	-14,294,463.90
3020	4902	C	E					DISC	BAL				X		U			N		N	-4,029,313.85
3020	4902	C	E					DISC	BAL				X		U			N		N	-375,476,064.82
3020	4982	C	E					DISC	BAL				X		U			N	1	N	-41,751.62
3020	4982	C	E					DISC	BAL				X		U			N	1	N	-10,564.43
Sub-Total, 3020																					**-395,294,932.93**
3040	4871	D	E										X		U			N			-12,963,334.31
3040	4971	D	E										X		U			N			-149,105.92
Sub-Total, 3040																					**-13,112,440.23**
3050	4801	C	E												U			N	1		918,122,944.31
3050	4801	C	E												U			N	1		25,937,696.22
3050	4871	D	E												U			N			-12,963,334.31
3050	4901	C	E												U			N	1		5,330,936.85
3050	4901	C	E												U			N	1		3,103,473.42
3050	4971	D	E												U			N			-149,105.92
Sub-Total, 3050																					**939,382,610.57**
3070	4251	D	E			F		DISC					X		U			N	1		-3,682.64
3090	4251	D	E			F		DISC							U			N	1		-3,682.64
3100, Obligated balance, start of year																					========== 929,689,379.48
3200, Obligated balance, end of year																					========== 939,378,927.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against Women Prevention and Prosecution Programs
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-YES
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 401,207,881.40
4010	4902	C	E					DISC	NEW				X		U		N		N	3,682.64
4010	4902	C	E					DISC	NEW				X		U		N		N	1,439,091.67
4010	4902	C	E					DISC	NEW				X		U		N		N	14,294,463.90
Sub-Total, 4010																				**15,737,238.21**
4011	4902	C	E					DISC	BAL				X		U		N		N	4,029,313.85
4011	4902	C	E					DISC	BAL				X		U		N		N	375,476,064.82
4011	4982	C	E					DISC	BAL				X		U		N	1	N	41,751.62
4011	4982	C	E					DISC	BAL				X		U		N	1	N	10,564.43
Sub-Total, 4011																				**379,557,694.72**
4020, Disc: Outlays, gross (total)																				========== 395,294,932.93
4033	4972	D	E			X		DISC					X		U		N			-54,198.76
4040, Disc: Offsets against gross BA and outlays (total)																				========== -54,198.76
4050	4251	D	E			F		DISC					X		U		N	1		-3,682.64
4060, Disc: Additional offsets against BA only (total)																				======= -3,682.64
4070, Disc: Budget authority, net																				========== 401,150,000.00
4080, Disc: Outlays, net																				========== 395,240,734.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against Women Prevention and Prosecution Programs
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-YES
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 401,150,000.00
4190, Outlays, net (disc. and mand.)																					========== 395,240,734.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against women prevention and prosecution, Recovery Act
Budget Account Id: 011-21-0409 Treasury Account Id: 15- -09/10-0411 -000-YES
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		5,531,737.54
3000	4901	C	B										X		E			N	1		25,000.00
Sub-Total, 3000																					**5,556,737.54**
3011	4801	C	B										X		E			N	1		-5,531,737.54
3011	4801	C	E										X		E			N	1		25,000.00
3011	4801	C	E										X		E			N	1		4,994,461.78
3011	4901	C	B										X		E			N	1		-25,000.00
3011	4902	C	E					DISC	BAL				X		E			N		N	537,275.76
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-537,275.76
3041	4871	D	E										X		E			N			-3,671,035.45
3050	4801	C	E												E			N	1		25,000.00
3050	4801	C	E												E			N	1		4,994,461.78
3050	4871	D	E												E			N			-3,671,035.45
Sub-Total, 3050																					**1,348,426.33**
3100, Obligated balance, start of year																					========== 5,556,737.54
3200, Obligated balance, end of year																					========== 1,348,426.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against women prevention and prosecution, Recovery Act
Budget Account Id: 011-21-0409 Treasury Account Id: 15- -09/10-0411 -000-YES
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	537,275.76
4020, Disc: Outlays, gross (total)																					========== 537,275.76
4080, Disc: Outlays, net																					========== 537,275.76
4190, Outlays, net (disc. and mand.)																					========== 537,275.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Violence against Women Prevention and Prosecution
Treasury Account:
Budget Account Id: 011-21-0409 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 418,100,604.25

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 19,787,443.21

1021, Unob Bal: Recov of prior year unpaid obligations 13,112,440.23

1050, Unob Bal: Unobligated balance (total) ========== 32,899,883.44

1100, BA: Disc: Appropriation 417,000,000.00

1120, BA: Disc: Approps transferred to other accounts -3,650,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -12,200,000.00

1160, BA: Disc: Appropriation (total) ========== 401,150,000.00

1700, BA: Disc: Spending auth: Collected 54,198.76

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 3,682.64

1750, BA: Disc: Spending auth: Total ========= 57,881.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Violence against Women Prevention and Prosecution
Treasury Account:
Budget Account Id: 011-21-0409 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					401,207,881.40
1930, Total budgetary resources avail (disc. and mand.)																					434,107,764.84
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					16,007,160.59

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	935,246,117.02
3010, Ob Bal: Obligations incurred: Unexpired accounts	418,100,604.25
3020, Ob Bal: Outlays (gross)	-395,832,208.69
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-13,112,440.23
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-3,671,035.45
3050, Ob Bal: EOY: Unpaid obligations	940,731,036.90
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-3,682.64
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,682.64
3100, Obligated balance, start of year	935,246,117.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Violence against Women Prevention and Prosecution
Treasury Account:
Budget Account Id: 011-21-0409 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																					========== 940,727,354.26

BA & O, Net

4000, Disc: Budget authority, gross	========== 401,207,881.40
4010, Disc: Outlays from new authority	15,737,238.21
4011, Disc: Outlays from balances	380,094,970.48
4020, Disc: Outlays, gross (total)	========== 395,832,208.69
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-54,198.76
4040, Disc: Offsets against gross BA and outlays (total)	========== -54,198.76
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,682.64
4060, Disc: Additional offsets against BA only (total)	======= -3,682.64
4070, Disc: Budget authority, net	========== 401,150,000.00
4080, Disc: Outlays, net	========== 395,778,009.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Violence against Women Prevention and Prosecution
Treasury Account:
Budget Account Id: 011-21-0409 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 401,150,000.00
4190, Outlays, net (disc. and mand.)																					========== 395,778,009.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Treasury Account: Juvenile Justice Program
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-YES
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X			U		N	1		-1,237,212.28
0900	4801	C	B										X			U		N	1		-478,698,337.85
0900	4801	C	E										X			U		N	1		443,192,514.79
0900	4801	C	E										X			U		N	1		5,389,582.32
0900	4802	C	B					DISC	BAL				X			U		N	1	N	-48,822,322.68
0900	4802	C	E					DISC	BAL				X			U		N	1	N	35,550,831.57
0900	4802	C	E					DISC	NEW				X			U		N	1	N	1,975,213.67
0900	4881	C	E										X			U		N			52,002.80
0900	4901	C	B										X			U		N	1		-281,330.69
0900	4901	C	B										X			U		N	1		-37,088,803.00
0900	4901	C	E										X			U		N	1		305,917.69
0900	4901	C	E										X			U		N	1		35,711,219.85
0900	4902	C	E					DISC	NEW				X			U		N		N	18,340,714.35
0900	4902	C	E					DISC	NEW				X			U		N		N	3,550,000.00
0900	4902	C	E					DISC	BAL				X			U		N		N	776,306.30
0900	4902	C	E					DISC	BAL				X			U		N		N	279,235,239.62
0900	4982	C	E					DISC	BAL				X			U		N	1	N	107,030.51
Sub-Total, 0900																					**258,058,566.97**

Budgetary Resources

1000	4201	D	B													U		N	1		563,854,599.96
1000	4221	D	B			F		DISC					X			U		N	1		1,553,146.51
1000	4222	D	B			F		DISC					X			U		N	1		1,249,739.02
1000	4251	D	B			F		DISC					X			U		N	1		1,015,322.49
1000	4801	C	B										X			U		N	1		-1,237,212.28
1000	4801	C	B										X			U		N	1		-478,698,337.85
1000	4802	C	B					DISC	BAL				X			U		N	1	N	-48,822,322.68
1000	4901	C	B										X			U		N	1		-281,330.69
1000	4901	C	B										X			U		N	1		-37,088,803.00
Sub-Total, 1000																					**1,544,801.48**
1021	4871	D	E										X			U		N			5,557,770.33
1050, Unob Bal: Unobligated balance (total)																					========== 7,102,571.81
1100	4119	D	E	P				DISC					X		X	U		N	1		254,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Treasury Account: Juvenile Justice Program
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-YES
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1120	4170	C	E	P		F		DISC			15		X		U		N			-5,090,000.00
1131	4393	C	E	P				DISC		OTR			X		U		N	1	N	-6,022,264.00
1131	4393	C	E	P				DISC		SEQ			X		U		N	1	N	-0.17
Sub-Total, 1131																				**-6,022,264.17**
1160, BA: Disc: Appropriation (total)																				========== 243,387,735.83
1700	4222	D	B			F		DISC					X		U		N	1		-1,249,739.02
1700	4222	D	E			F		DISC					X		U		N	1		5,758,493.34
1700	4252	D	E			F		DISC					X		U		N			5,202,779.53
1700	4266	D	E					DISC					X		U		N			231,514.65
1700	4972	D	E			X		DISC					X		U		N			315,628.14
Sub-Total, 1700																				**10,258,676.64**
1701	4221	D	B			F		DISC					X		U		N	1		-1,553,146.51
1701	4221	D	E			F		DISC					X		U		N	1		1,193,498.90
1701	4251	D	B			F		DISC					X		U		N	1		-1,015,322.49
1701	4251	D	E			F		DISC					X		U		N	1		163,436.26
Sub-Total, 1701																				**-1,211,533.84**
1750, BA: Disc: Spending auth: Total																				========== 9,047,142.80
1900, Budget authority total (disc. and mand.)																				========== 252,434,878.63
1930, Total budgetary resources avail (disc. and mand.)																				========== 259,537,450.44
1941	4510	C	E		A										U		N	1		0.01
1941	4510	C	E		A										U		N	1		891,676.69
1941	4610	C	E		A										U		N	1		539,891.84
1941	4610	C	E		A										U		N	1		47,314.93
Sub-Total, 1941																				**1,478,883.47**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Treasury Account: Juvenile Justice Program
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-YES
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		1,237,212.28
3000	4801	C	B										X		U			N	1		478,698,337.85
3000	4901	C	B										X		U			N	1		281,330.69
3000	4901	C	B										X		U			N	1		37,088,803.00
Sub-Total, 3000																					**517,305,683.82**
3010	4801	C	B										X		U			N	1		-1,237,212.28
3010	4801	C	B										X		U			N	1		-478,698,337.85
3010	4801	C	E										X		U			N	1		443,192,514.79
3010	4801	C	E										X		U			N	1		5,389,582.32
3010	4802	C	B					DISC	BAL				X		U			N	1	N	-48,822,322.68
3010	4802	C	E					DISC	BAL				X		U			N	1	N	35,550,831.57
3010	4802	C	E					DISC	NEW				X		U			N	1	N	1,975,213.67
3010	4881	C	E										X		U			N			52,002.80
3010	4901	C	B										X		U			N	1		-281,330.69
3010	4901	C	B										X		U			N	1		-37,088,803.00
3010	4901	C	E										X		U			N	1		305,917.69
3010	4901	C	E										X		U			N	1		35,711,219.85
3010	4902	C	E					DISC	NEW				X		U			N		N	18,340,714.35
3010	4902	C	E					DISC	NEW				X		U			N		N	3,550,000.00
3010	4902	C	E					DISC	BAL				X		U			N		N	776,306.30
3010	4902	C	E					DISC	BAL				X		U			N		N	279,235,239.62
3010	4982	C	E					DISC	BAL				X		U			N	1	N	107,030.51
Sub-Total, 3010																					**258,058,566.97**
3020	4802	C	B					DISC	BAL				X		U			N	1	N	48,822,322.68
3020	4802	C	E					DISC	BAL				X		U			N	1	N	-35,550,831.57
3020	4802	C	E					DISC	NEW				X		U			N	1	N	-1,975,213.67
3020	4902	C	E					DISC	NEW				X		U			N		N	-18,340,714.35
3020	4902	C	E					DISC	NEW				X		U			N		N	-3,550,000.00
3020	4902	C	E					DISC	BAL				X		U			N		N	-776,306.30
3020	4902	C	E					DISC	BAL				X		U			N		N	-279,235,239.62
3020	4982	C	E					DISC	BAL				X		U			N	1	N	-107,030.51
Sub-Total, 3020																					**-290,713,013.34**
3040	4871	D	E										X		U			N			-5,557,770.33
3050	4801	C	E												U			N	1		443,192,514.79
3050	4801	C	E												U			N	1		5,389,582.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Treasury Account: Juvenile Justice Program
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-YES
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												U		N			-5,557,770.33
3050	4881	C	E												U		N			52,002.80
3050	4901	C	E												U		N	1		305,917.69
3050	4901	C	E												U		N	1		35,711,219.85
Sub-Total, 3050																				**479,093,467.12**
3060	4221	D	B			F		DISC					X		U		N	1		-1,553,146.51
3060	4251	D	B			F		DISC					X		U		N	1		-1,015,322.49
Sub-Total, 3060																				**-2,568,469.00**
3070	4221	D	B			F		DISC					X		U		N	1		1,553,146.51
3070	4221	D	E			F		DISC					X		U		N	1		-1,193,498.90
3070	4251	D	B			F		DISC					X		U		N	1		1,015,322.49
3070	4251	D	E			F		DISC					X		U		N	1		-163,436.26
Sub-Total, 3070																				**1,211,533.84**
3090	4221	D	E			F		DISC							U		N	1		-1,193,498.90
3090	4251	D	E			F		DISC							U		N	1		-163,436.26
Sub-Total, 3090																				**-1,356,935.16**
3100, Obligated balance, start of year																				========== 514,737,214.82
3200, Obligated balance, end of year																				========== 477,736,531.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Treasury Account: Juvenile Justice Program
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-YES
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 252,434,878.63
4010	4802	C	E					DISC	NEW				X		U		N	1	N	1,975,213.67
4010	4902	C	E					DISC	NEW				X		U		N		N	18,340,714.35
4010	4902	C	E					DISC	NEW				X		U		N		N	3,550,000.00
Sub-Total, 4010																				**23,865,928.02**
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-48,822,322.68
4011	4802	C	E					DISC	BAL				X		U		N	1	N	35,550,831.57
4011	4902	C	E					DISC	BAL				X		U		N		N	776,306.30
4011	4902	C	E					DISC	BAL				X		U		N		N	279,235,239.62
4011	4982	C	E					DISC	BAL				X		U		N	1	N	107,030.51
Sub-Total, 4011																				**266,847,085.32**
4020, Disc: Outlays, gross (total)																				========== 290,713,013.34
4030	4222	D	B			F		DISC					X		U		N	1		1,249,739.02
4030	4222	D	E			F		DISC					X		U		N	1		-5,758,493.34
4030	4252	D	E			F		DISC					X		U		N			-5,202,779.53
Sub-Total, 4030																				**-9,711,533.85**
4033	4266	D	E					DISC					X		U		N			-231,514.65
4033	4972	D	E			X		DISC					X		U		N			-315,628.14
Sub-Total, 4033																				**-547,142.79**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,258,676.64
4050	4221	D	B			F		DISC					X		U		N	1		1,553,146.51
4050	4221	D	E			F		DISC					X		U		N	1		-1,193,498.90
4050	4251	D	B			F		DISC					X		U		N	1		1,015,322.49
4050	4251	D	E			F		DISC					X		U		N	1		-163,436.26
Sub-Total, 4050																				**1,211,533.84**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Treasury Account: Juvenile Justice Program
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-YES
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== 1,211,533.84
4070, Disc: Budget authority, net																					========== 243,387,735.83
4080, Disc: Outlays, net																					========== 280,454,336.70
4180, Budget authority, net (disc. and mand.)																					========== 243,387,735.83
4190, Outlays, net (disc. and mand.)																					========== 280,454,336.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Treasury Account: Juvenile Justice Program
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /11-0405 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,729,279.33
3000	4901	C	B										X		E		N	1		1,448,041.07
Sub-Total, 3000																				**4,177,320.40**
3011	4801	C	B										X		E		N	1		-2,729,279.33
3011	4801	C	E										X		E		N	1		1,586,884.05
3011	4901	C	B										X		E		N	1		-1,448,041.07
3011	4901	C	E										X		E		N	1		2,510,113.31
3011	4902	C	E					DISC	BAL				X		E		N		N	80,323.04
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-80,323.04
3050	4801	C	E												E		N	1		1,586,884.05
3050	4901	C	E												E		N	1		2,510,113.31
Sub-Total, 3050																				**4,096,997.36**
3100, Obligated balance, start of year																				========== 4,177,320.40
3200, Obligated balance, end of year																				========== 4,096,997.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Treasury Account: Juvenile Justice Program
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /11-0405 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	80,323.04
4020, Disc: Outlays, gross (total)																					========= 80,323.04
4080, Disc: Outlays, net																					========= 80,323.04
4190, Outlays, net (disc. and mand.)																					========= 80,323.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Juvenile Justice Programs
Treasury Account:
Budget Account Id: 011-21-0405 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 258,058,566.97

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 1,544,801.48

1021, Unob Bal: Recov of prior year unpaid obligations 5,557,770.33

1050, Unob Bal: Unobligated balance (total) ========== 7,102,571.81

1100, BA: Disc: Appropriation 254,500,000.00

1120, BA: Disc: Approps transferred to other accounts -5,090,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -6,022,264.17

1160, BA: Disc: Appropriation (total) ========== 243,387,735.83

1700, BA: Disc: Spending auth: Collected 10,258,676.64

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src -1,211,533.84

1750, BA: Disc: Spending auth: Total ========== 9,047,142.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Juvenile Justice Programs
Treasury Account:
Budget Account Id: 011-21-0405 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					252,434,878.63
1930, Total budgetary resources avail (disc. and mand.)																					259,537,450.44
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					1,478,883.47

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	521,483,004.22
3010, Ob Bal: Obligations incurred: Unexpired accounts	258,058,566.97
3020, Ob Bal: Outlays (gross)	-290,793,336.38
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,557,770.33
3050, Ob Bal: EOY: Unpaid obligations	483,190,464.48
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,568,469.00
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	1,211,533.84
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,356,935.16
3100, Obligated balance, start of year	518,914,535.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Juvenile Justice Programs
Treasury Account:
Budget Account Id: 011-21-0405 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																					481,833,529.32

BA & O, Net

4000, Disc: Budget authority, gross	252,434,878.63
4010, Disc: Outlays from new authority	23,865,928.02
4011, Disc: Outlays from balances	266,927,408.36
4020, Disc: Outlays, gross (total)	290,793,336.38
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-9,711,533.85
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-547,142.79
4040, Disc: Offsets against gross BA and outlays (total)	-10,258,676.64
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,211,533.84
4060, Disc: Additional offsets against BA only (total)	1,211,533.84
4070, Disc: Budget authority, net	243,387,735.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Juvenile Justice Programs
Treasury Account:
Budget Account Id: 011-21-0405 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 280,534,659.74
4180, Budget authority, net (disc. and mand.)																					========== 243,387,735.83
4190, Outlays, net (disc. and mand.)																					========== 280,534,659.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X			U		N	1		-5,600,774.01
0900	4801	C	E										X			U		N	1		1,067,546.01
0900	4801	C	E										X			U		N	1		11,785,617.18
0900	4802	C	E					MAND	BAL				X			U		N	1	N	223,756.89
0900	4901	D	B										X			U		N	1		325,702.39
0900	4901	C	B										X			U		N	1		-3,726,060.26
0900	4901	C	E										X			U		N	1		18,527.64
0900	4901	C	E										X			U		N	1		11,568,509.17
0900	4902	C	E					MAND	BAL				X			U		N		N	11,184,089.88
0900	4902	C	E					DISC	BAL				X			U		N		N	8,572,738.03
0900	4902	C	E					DISC	NEW				X			U		N		N	1,836,471.99
0900	4902	C	E					MAND	NEW				X			U		N		N	57,662,442.66
0900	4982	C	E					MAND	BAL				X			U		N	1	N	109,910.94
Sub-Total, 0900																					**95,028,478.51**

Budgetary Resources

1000	4201	D	B													U		N	1		21,922,843.67
1000	4801	C	B										X			U		N	1		-5,600,774.01
1000	4901	D	B										X			U		N	1		325,702.39
1000	4901	C	B										X			U		N	1		-3,726,060.26
Sub-Total, 1000																					**12,921,711.79**
1020	4119	D	E	P				MAND					B		X	U		N	1		6,918,048.39
1020	4901	C	E										B			U		N	1		-6,918,048.39
Sub-Total, 1020																					**0.00**
1021	4871	D	E										X			U		N			28,850.90
1050, Unob Bal: Unobligated balance (total)																					==========
																					12,950,562.69
1100	4119	D	E	P				DISC					X		X	U		N	1		16,300,000.00
1160, BA: Disc: Appropriation (total)																					==========
																					16,300,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1200	4119	D	E	P				MAND					X		U		N	1		90,000,000.00
1200	4391	C	E					MAND					X		U		N	1	N	-7,410,351.23
Sub-Total, 1200																				**82,589,648.77**
1230	4392	C	E	P				MAND		SEQ			X		U		N	1	N	-72,000.00
1260, BA: Mand: Appropriation (total)																				========== 82,517,648.77
1700	4972	D	E			X		DISC					X		U		N			7,541.00
1750, BA: Disc: Spending auth: Total																				======== 7,541.00
1800	4972	D	E			X		MAND					X		U		N			660,992.78
1850, BA: Mand: Spending auth: Total																				========== 660,992.78
1900, Budget authority total (disc. and mand.)																				========== 99,486,182.55
1930, Total budgetary resources avail (disc. and mand.)																				========== 112,436,745.24
1941	4450	D	E												U		N	1		-7,410,351.23
1941	4510	C	E		A										U		N	1		697,384.68
1941	4610	C	E		A										U		N	1		24,121,233.28
Sub-Total, 1941																				**17,408,266.73**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		5,600,774.01
3000	4901	D	B										X		U		N	1		-325,702.39
3000	4901	C	B										X		U		N	1		3,726,060.26
Sub-Total, 3000																				**9,001,131.88**
3001	4901	C	E										B		U		N	1		6,918,048.39
3010	4801	C	B										X		U		N	1		-5,600,774.01
3010	4801	C	E										X		U		N	1		1,067,546.01
3010	4801	C	E										X		U		N	1		11,785,617.18
3010	4802	C	E					MAND	BAL				X		U		N	1	N	223,756.89
3010	4901	D	B										X		U		N	1		325,702.39
3010	4901	C	B										X		U		N	1		-3,726,060.26
3010	4901	C	E										X		U		N	1		18,527.64
3010	4901	C	E										X		U		N	1		11,568,509.17
3010	4902	C	E					MAND	BAL				X		U		N		N	11,184,089.88
3010	4902	C	E					DISC	BAL				X		U		N		N	8,572,738.03
3010	4902	C	E					DISC	NEW				X		U		N		N	1,836,471.99
3010	4902	C	E					MAND	NEW				X		U		N		N	57,662,442.66
3010	4982	C	E					MAND	BAL				X		U		N	1	N	109,910.94
Sub-Total, 3010																				**95,028,478.51**
3020	4802	C	E					MAND	BAL				X		U		N	1	N	-223,756.89
3020	4902	C	E					MAND	BAL				X		U		N		N	-11,184,089.88
3020	4902	C	E					DISC	BAL				X		U		N		N	-8,572,738.03
3020	4902	C	E					DISC	NEW				X		U		N		N	-1,836,471.99
3020	4902	C	E					MAND	NEW				X		U		N		N	-57,662,442.66
3020	4982	C	E					MAND	BAL				X		U		N	1	N	-109,910.94
Sub-Total, 3020																				**-79,589,410.39**
3040	4871	D	E										X		U		N			-28,850.90
3050	4801	C	E												U		N	1		1,067,546.01
3050	4801	C	E												U		N	1		11,785,617.18
3050	4871	D	E												U		N			-28,850.90
3050	4901	C	E												U		N	1		18,527.64
3050	4901	C	E												U		N	1		11,568,509.17
3050	4901	C	E												U		N	1		6,918,048.39
Sub-Total, 3050																				**31,329,397.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																					15,919,180.27
3200, Obligated balance, end of year																					31,329,397.49

BA & O, Net

4000, Disc: Budget authority, gross																					16,307,541.00
4010	4902	C	E					DISC		NEW			X			U		N		N	1,836,471.99
4011	4902	C	E					DISC		BAL			X			U		N		N	8,572,738.03
4020, Disc: Outlays, gross (total)																					10,409,210.02
4033	4972	D	E			X		DISC					X			U		N			-7,541.00
4040, Disc: Offsets against gross BA and outlays (total)																					-7,541.00
4070, Disc: Budget authority, net																					16,300,000.00
4080, Disc: Outlays, net																					10,401,669.02
4090, Mand: Budget authority, gross																					83,178,641.55
4100	4902	C	E					MAND		NEW			X			U		N		N	57,662,442.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND	BAL				X		U		N	1	N	223,756.89
4101	4902	C	E					MAND	BAL				X		U		N		N	11,184,089.88
4101	4982	C	E					MAND	BAL				X		U		N	1	N	109,910.94
	Sub-Total, 4101																			**11,517,757.71**
4110	4802	C	E					MAND	BAL				X		U		N	1	N	223,756.89
4110	4902	C	E					MAND	BAL				X		U		N		N	11,184,089.88
4110	4902	C	E					MAND	NEW				X		U		N		N	57,662,442.66
4110	4982	C	E					MAND	BAL				X		U		N	1	N	109,910.94
	Sub-Total, 4110																			**69,180,200.37**
4123	4972	D	E			X		MAND					X		U		N			-660,992.78

4130, Mand: Offsets against gross BA and outlays (total) ========== -660,992.78

4160, Mand: Budget authority, net ========== 82,517,648.77

4170, Mand: Outlays, net ========== 68,519,207.59

4180, Budget authority, net (disc. and mand.) ========== 98,817,648.77

4190, Outlays, net (disc. and mand.) ========== 78,920,876.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Public Safety Officer Benefits
Treasury Account:
Budget Account Id: 011-21-0403 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 95,028,478.51

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 12,921,711.79

1021, Unob Bal: Recov of prior year unpaid obligations 28,850.90

1050, Unob Bal: Unobligated balance (total) ========== 12,950,562.69

1100, BA: Disc: Appropriation 16,300,000.00

1160, BA: Disc: Appropriation (total) ========== 16,300,000.00

1200, BA: Mand: Appropriation 82,589,648.77

1230, BA: Mand: New\Unob bal of approps perm reduced -72,000.00

1260, BA: Mand: Appropriation (total) ========== 82,517,648.77

1700, BA: Disc: Spending auth: Collected 7,541.00

1750, BA: Disc: Spending auth: Total ======== 7,541.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Public Safety Officer Benefits
Treasury Account:
Budget Account Id: 011-21-0403 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800, BA: Mand: Spending auth: Collected																					660,992.78
1850, BA: Mand: Spending auth: Total																					========== 660,992.78
1900, Budget authority total (disc. and mand.)																					========== 99,486,182.55
1930, Total budgetary resources avail (disc. and mand.)																					========== 112,436,745.24
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					17,408,266.73

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,001,131.88
3001, Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	6,918,048.39
3010, Ob Bal: Obligations incurred: Unexpired accounts	95,028,478.51
3020, Ob Bal: Outlays (gross)	-79,589,410.39
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-28,850.90
3050, Ob Bal: EOY: Unpaid obligations	31,329,397.49
3100, Obligated balance, start of year	========== 15,919,180.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Public Safety Officer Benefits
Treasury Account:
Budget Account Id: 011-21-0403 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																					========== 31,329,397.49

BA & O, Net

4000, Disc: Budget authority, gross	========== 16,307,541.00
4010, Disc: Outlays from new authority	1,836,471.99
4011, Disc: Outlays from balances	8,572,738.03
4020, Disc: Outlays, gross (total)	========== 10,409,210.02
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,541.00
4040, Disc: Offsets against gross BA and outlays (total)	======= -7,541.00
4070, Disc: Budget authority, net	========== 16,300,000.00
4080, Disc: Outlays, net	========== 10,401,669.02
4090, Mand: Budget authority, gross	========== 83,178,641.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Public Safety Officer Benefits
Treasury Account:
Budget Account Id: 011-21-0403 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100, Mand: Outlays from new authority																					57,662,442.66
4101, Mand: Outlays from balances																					11,517,757.71
4110, Mand: Outlays, gross (total)																					69,180,200.37
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																					-660,992.78
4130, Mand: Offsets against gross BA and outlays (total)																					========== -660,992.78
4160, Mand: Budget authority, net																					========== 82,517,648.77
4170, Mand: Outlays, net																					========== 68,519,207.59
4180, Budget authority, net (disc. and mand.)																					========== 98,817,648.77
4190, Outlays, net (disc. and mand.)																					========== 78,920,876.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
FACTS II User: (202) 514-5574 / Sanita.Gamble@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-1,013,520,959.84
0900	4801	C	E										X		U		N	2		1,102,217,596.42
0900	4802	C	B					MAND	BAL				X		U		N	2	N	-0.03
0900	4802	C	E					MAND	BAL				X		U		N	2	N	0.03
0900	4901	C	B										X		U		N	2		-74,813,585.60
0900	4901	C	E										X		U		N	2		69,738,588.58
0900	4902	C	E					MAND	BAL				X		U		N		N	599,102,375.80
0900	4902	C	E					MAND	NEW				X		U		N		N	69,165,182.72
0900	4982	C	E					MAND	BAL				X		U		N	2	N	9,080.00
Sub-Total, 0900																				**751,898,278.08**

Budgetary Resources

1000	4201	D	B												U		N	2		10,091,870,621.24
1000	4384	C	B	P				MAND		SEQ			X		U		N	2	N	-35,955,000.00
1000	4397	C	B	P				MAND					X		U		N	2		-8,917,581,075.77
1000	4801	C	B										X		U		N	2		-1,013,520,959.84
1000	4802	C	B					MAND	BAL				X		U		N	2	N	-0.03
1000	4901	C	B										X		U		N	2		-74,813,585.60
Sub-Total, 1000																				**50,000,000.00**
1021	4871	D	E										X		U		N			15,673,111.59
1050, Unob Bal: Unobligated balance (total)																				==========
																				65,673,111.59
1201	4114	D	E	P				MAND					X		U		N	2		3,591,493,390.47
1203	4157	D	E	P									X		U		N	2		8,917,581,074.45
1203	4384	C	B	P				MAND		SEQ			X		U		N	2	N	35,955,000.00
Sub-Total, 1203																				**8,953,536,074.45**
1220	4175	C	E	P		F		MAND			15		X		U		N			-16,985,987.59
1232	4383	C	E	P				MAND		SEQ			X		U		N	2	N	-823,041,839.00
1234	4397	C	B	P				MAND					X		U		N	2		8,917,581,075.77
1234	4397	C	E	P				MAND					X		U		N	2		-19,886,551,662.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
FACTS II User: (202) 514-5574 / Sanita.Gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1234																			**-10,968,970,586.42**
1260, BA: Mand: Appropriation (total)																				========== 736,031,051.91
1800	4972	D	E			X		MAND					X		U		N			194,114.58
1850, BA: Mand: Spending auth: Total																				========== 194,114.58
1900, Budget authority total (disc. and mand.)																				========== 736,225,166.49
1930, Total budgetary resources avail (disc. and mand.)																				========== 801,898,278.08
1941	4450	C	E												U		N	2		23,908,818.67
1941	4610	C	E		A										U		N	2		26,091,181.33
	Sub-Total, 1941																			**50,000,000.00**

Change in Obl Bal

3000	4801	C	B										X		U		N	2		1,013,520,959.84
3000	4901	C	B										X		U		N	2		74,813,585.60
	Sub-Total, 3000																			**1,088,334,545.44**
3010	4801	C	B										X		U		N	2		-1,013,520,959.84
3010	4801	C	E										X		U		N	2		1,102,217,596.42
3010	4802	C	B					MAND	BAL				X		U		N	2	N	-0.03
3010	4802	C	E					MAND	BAL				X		U		N	2	N	0.03
3010	4901	C	B										X		U		N	2		-74,813,585.60
3010	4901	C	E										X		U		N	2		69,738,588.58
3010	4902	C	E					MAND	BAL				X		U		N		N	599,102,375.80
3010	4902	C	E					MAND	NEW				X		U		N		N	69,165,182.72
3010	4982	C	E					MAND	BAL				X		U		N	2	N	9,080.00
	Sub-Total, 3010																			**751,898,278.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
FACTS II User: (202) 514-5574 / Sanita.Gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					MAND	BAL				X		U		N	2	N	0.03
3020	4802	C	E					MAND	BAL				X		U		N	2	N	-0.03
3020	4902	C	E					MAND	BAL				X		U		N		N	-599,102,375.80
3020	4902	C	E					MAND	NEW				X		U		N		N	-69,165,182.72
3020	4982	C	E					MAND	BAL				X		U		N	2	N	-9,080.00
Sub-Total, 3020																				**-668,276,638.52**
3040	4871	D	E										X		U		N			-15,673,111.59
3050	4801	C	E												U		N	2		1,102,217,596.42
3050	4871	D	E												U		N			-15,673,111.59
3050	4901	C	E												U		N	2		69,738,588.58
Sub-Total, 3050																				**1,156,283,073.41**
3100, Obligated balance, start of year																				========== 1,088,334,545.44
3200, Obligated balance, end of year																				========== 1,156,283,073.41

BA & O, Net

4090, Mand: Budget authority, gross																				========== 736,225,166.49
4100	4902	C	E					MAND	NEW				X		U		N		N	69,165,182.72
4101	4802	C	B					MAND	BAL				X		U		N	2	N	-0.03
4101	4802	C	E					MAND	BAL				X		U		N	2	N	0.03
4101	4902	C	E					MAND	BAL				X		U		N		N	599,102,375.80
4101	4982	C	E					MAND	BAL				X		U		N	2	N	9,080.00
Sub-Total, 4101																				**599,111,455.80**
4110	4802	C	B					MAND	BAL				X		U		N	2	N	-0.03
4110	4802	C	E					MAND	BAL				X		U		N	2	N	0.03
4110	4902	C	E					MAND	BAL				X		U		N		N	599,102,375.80
4110	4902	C	E					MAND	NEW				X		U		N		N	69,165,182.72
4110	4982	C	E					MAND	BAL				X		U		N	2	N	9,080.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
FACTS II User: (202) 514-5574 / Sanita.Gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4110																			**668,276,638.52**
4123	4972	D	E			X		MAND					X		U		N			-194,114.58
4130, Mand: Offsets against gross BA and outlays (total)																				========== -194,114.58
4160, Mand: Budget authority, net																				========== 736,031,051.91
4170, Mand: Outlays, net																				========== 668,082,523.94
4180, Budget authority, net (disc. and mand.)																				========== 736,031,051.91
4190, Outlays, net (disc. and mand.)																				========== 668,082,523.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Gifts, Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -8306 -000-0
FACTS II User: (202) 514-5574 / Sanita.Gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	7		-350,000.00
0900	4801	C	E										X		U		N	7		51,562.61
0900	4901	C	B										X		U		N	7		-91,332.26
0900	4901	C	E										X		U		N	7		232,195.62
0900	4902	C	E					MAND	BAL				X		U		N		N	157,574.03
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	7		464,365.45
1000	4397	C	B	P				MAND					X		U		N	7		-480.00
1000	4801	C	B										X		U		N	7		-350,000.00
1000	4901	C	B										X		U		N	7		-91,332.26
	Sub-Total, 1000																			**22,553.19**
1050, Unob Bal: Unobligated balance (total)																				========= 22,553.19
1201	4114	D	E	P				MAND					X		U		N	7		127.61
1203	4157	D	E	P									X		U		N	7		480.00
1234	4397	C	B	P				MAND					X		U		N	7		480.00
1234	4397	C	E	P				MAND					X		U		N	7		-960.00
	Sub-Total, 1234																			**-480.00**
1260, BA: Mand: Appropriation (total)																				====== 127.61
1900, Budget authority total (disc. and mand.)																				====== 127.61
1930, Total budgetary resources avail (disc. and mand.)																				========= 22,680.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Gifts, Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -8306 -000-0
FACTS II User: (202) 514-5574 / Sanita.Gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	7		22,680.80

Change in Obl Bal

3000	4801	C	B										X		U		N	7		350,000.00
3000	4901	C	B										X		U		N	7		91,332.26
	Sub-Total, 3000																			**441,332.26**
3010	4801	C	B										X		U		N	7		-350,000.00
3010	4801	C	E										X		U		N	7		51,562.61
3010	4901	C	B										X		U		N	7		-91,332.26
3010	4901	C	E										X		U		N	7		232,195.62
3010	4902	C	E					MAND	BAL				X		U		N		N	157,574.03
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					MAND	BAL				X		U		N		N	-157,574.03
3050	4801	C	E												U		N	7		51,562.61
3050	4901	C	E												U		N	7		232,195.62
	Sub-Total, 3050																			**283,758.23**

3100, Obligated balance, start of year ==========
441,332.26

3200, Obligated balance, end of year ==========
283,758.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Gifts, Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -8306 -000-0
FACTS II User: (202) 514-5574 / Sanita.Gamble@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				====== 127.61
4101	4902	C	E					MAND	BAL				X		U		N		N	157,574.03
4110	4902	C	E					MAND	BAL				X		U		N		N	157,574.03
4160, Mand: Budget authority, net																				====== 127.61
4170, Mand: Outlays, net																				========== 157,574.03
4180, Budget authority, net (disc. and mand.)																				====== 127.61
4190, Outlays, net (disc. and mand.)																				========== 157,574.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041 -016-0
FACTS II User: (202) 514-5574 / Sanita.Gamble@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-40,015,576.53
0900	4801	C	E										X		U		N	2		39,273,964.49
0900	4802	C	B					MAND	BAL				X		U		N	2	N	-167,147.01
0900	4802	C	E					MAND	BAL				X		U		N	2	N	3,601,791.18
0900	4901	C	B										X		U		N	2		-849,913.03
0900	4901	C	E										X		U		N	2		3,109,822.15
0900	4902	C	E					MAND	NEW				X		U		N		N	56,609.33
0900	4902	C	E					MAND	BAL				X		U		N		N	11,990,449.42
	Sub-Total, 0900																			**17,000,000.00**

Budgetary Resources

1000	4201	D	B												U		N	2		41,046,648.98
1000	4801	C	B										X		U		N	2		-40,015,576.53
1000	4802	C	B					MAND	BAL				X		U		N	2	N	-167,147.01
1000	4901	C	B										X		U		N	2		-849,913.03
	Sub-Total, 1000																			**14,012.41**
	1050, Unob Bal: Unobligated balance (total)																			========= 14,012.41
1221	4175	D	E	P		F		MAND			15		X		U		N			16,985,987.59
	1260, BA: Mand: Appropriation (total)																			========== 16,985,987.59
	1900, Budget authority total (disc. and mand.)																			========== 16,985,987.59
	1930, Total budgetary resources avail (disc. and mand.)																			========== 17,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041 -016-0
FACTS II User: (202) 514-5574 / Sanita.Gamble@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		40,015,576.53
3000	4901	C	B										X		U		N	2		849,913.03
Sub-Total, 3000																				**40,865,489.56**
3010	4801	C	B										X		U		N	2		-40,015,576.53
3010	4801	C	E										X		U		N	2		39,273,964.49
3010	4802	C	B					MAND	BAL				X		U		N	2	N	-167,147.01
3010	4802	C	E					MAND	BAL				X		U		N	2	N	3,601,791.18
3010	4901	C	B										X		U		N	2		-849,913.03
3010	4901	C	E										X		U		N	2		3,109,822.15
3010	4902	C	E					MAND	NEW				X		U		N		N	56,609.33
3010	4902	C	E					MAND	BAL				X		U		N		N	11,990,449.42
Sub-Total, 3010																				**17,000,000.00**
3020	4802	C	B					MAND	BAL				X		U		N	2	N	167,147.01
3020	4802	C	E					MAND	BAL				X		U		N	2	N	-3,601,791.18
3020	4902	C	E					MAND	NEW				X		U		N		N	-56,609.33
3020	4902	C	E					MAND	BAL				X		U		N		N	-11,990,449.42
Sub-Total, 3020																				**-15,481,702.92**
3050	4801	C	E												U		N	2		39,273,964.49
3050	4901	C	E												U		N	2		3,109,822.15
Sub-Total, 3050																				**42,383,786.64**
3100, Obligated balance, start of year																				========== 40,865,489.56
3200, Obligated balance, end of year																				========== 42,383,786.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041 -016-0
FACTS II User: (202) 514-5574 / Sanita.Gamble@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 16,985,987.59
4100	4902	C	E					MAND		NEW			X		U		N		N	56,609.33
4101	4802	C	B					MAND		BAL			X		U		N	2	N	-167,147.01
4101	4802	C	E					MAND		BAL			X		U		N	2	N	3,601,791.18
4101	4902	C	E					MAND		BAL			X		U		N		N	11,990,449.42
Sub-Total, 4101																				**15,425,093.59**
4110	4802	C	B					MAND		BAL			X		U		N	2	N	-167,147.01
4110	4802	C	E					MAND		BAL			X		U		N	2	N	3,601,791.18
4110	4902	C	E					MAND		NEW			X		U		N		N	56,609.33
4110	4902	C	E					MAND		BAL			X		U		N		N	11,990,449.42
Sub-Total, 4110																				**15,481,702.92**
4160, Mand: Budget authority, net																				========== 16,985,987.59
4170, Mand: Outlays, net																				========== 15,481,702.92
4180, Budget authority, net (disc. and mand.)																				========== 16,985,987.59
4190, Outlays, net (disc. and mand.)																				========== 15,481,702.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Crime Victims Fund
Treasury Account:
Budget Account Id: 011-21-5041 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 768,898,278.08

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 50,036,565.60

1021, Unob Bal: Recov of prior year unpaid obligations 15,673,111.59

1050, Unob Bal: Unobligated balance (total) ========== 65,709,677.19

1201, BA: Mand: Appropriation (special or trust fund) 3,591,493,518.08

1203, BA: Mand: Appropriation (previously unavailable) 8,953,536,554.45

1220, BA: Mand: Approps transferred to other accounts -16,985,987.59

1221, BA: Mand: Approps transferred from other accounts 16,985,987.59

1232, BA: Mand: New\Unob bal of approps temp reduced -823,041,839.00

1234, BA: Mand: Appropriations precluded from obligation -10,968,971,066.42

1260, BA: Mand: Appropriation (total) ========== 753,017,167.11

1800, BA: Mand: Spending auth: Collected 194,114.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Crime Victims Fund
Treasury Account:
Budget Account Id: 011-21-5041 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																					========== 194,114.58
1900, Budget authority total (disc. and mand.)																					========== 753,211,281.69
1930, Total budgetary resources avail (disc. and mand.)																					========== 818,920,958.88
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					50,022,680.80

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1																					1,129,641,367.26
3010, Ob Bal: Obligations incurred: Unexpired accounts																					768,898,278.08
3020, Ob Bal: Outlays (gross)																					-683,915,915.47
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts																					-15,673,111.59
3050, Ob Bal: EOY: Unpaid obligations																					1,198,950,618.28
3100, Obligated balance, start of year																					========== 1,129,641,367.26
3200, Obligated balance, end of year																					========== 1,198,950,618.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Crime Victims Fund
Treasury Account:
Budget Account Id: 011-21-5041 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 753,211,281.69
4100, Mand: Outlays from new authority	69,221,792.05
4101, Mand: Outlays from balances	614,694,123.42
4110, Mand: Outlays, gross (total)	683,915,915.47
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-194,114.58
4130, Mand: Offsets against gross BA and outlays (total)	========== -194,114.58
4160, Mand: Budget authority, net	========== 753,017,167.11
4170, Mand: Outlays, net	========== 683,721,800.89
4180, Budget authority, net (disc. and mand.)	========== 753,017,167.11
4190, Outlays, net (disc. and mand.)	========== 683,721,800.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
Budget Account: Agency Total, Non-Financing Accounts Department of Justice
Treasury Account:
Budget Account Id: 011- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 37,713,594,000.77

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 3,105,885,213.53

1010, Unob Bal: Transferred to other accounts -128,217.35

1011, Unob Bal: Transferred from other accounts 273,883.00

1012, Unob Bal: Transfers betw expired\unexpired accts 368,462,055.83

1020, Unob Bal: Adj to SOY bal brought forward, Oct 1 -15,720,043.00

1021, Unob Bal: Recov of prior year unpaid obligations 337,707,444.20

1050, Unob Bal: Unobligated balance (total) ==========
3,796,480,336.21

1100, BA: Disc: Appropriation 27,338,805,957.00

1101, BA: Disc: Appropriation (special or trust fund) 244,900,000.00

1120, BA: Disc: Approps transferred to other accounts -177,968,324.00

1121, BA: Disc: Approps transferred from other accounts 197,085,831.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
Budget Account: Agency Total, Non-Financing Accounts Department of Justice
Treasury Account:
Budget Account Id: 011- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1131, BA: Disc: Unob bal of approps permanently reduced																				-127,200,000.00
1160, BA: Disc: Appropriation (total)																				========== 27,475,623,464.00
1200, BA: Mand: Appropriation																				499,433,115.11
1201, BA: Mand: Appropriation (special or trust fund)																				9,217,235,808.67
1203, BA: Mand: Appropriation (previously unavailable)																				9,040,933,364.45
1220, BA: Mand: Approps transferred to other accounts																				-16,985,987.59
1221, BA: Mand: Approps transferred from other accounts																				16,985,987.59
1230, BA: Mand: New\Unob bal of approps perm reduced																				-716,226,665.00
1232, BA: Mand: New\Unob bal of approps temp reduced																				-1,304,717,973.71
1234, BA: Mand: Appropriations precluded from obligation																				-10,968,971,066.42
1260, BA: Mand: Appropriation (total)																				========== 5,767,686,583.10
1700, BA: Disc: Spending auth: Collected																				3,856,100,718.12
1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src																				1,062,780,581.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
Budget Account: Agency Total, Non-Financing Accounts Department of Justice
Treasury Account:
Budget Account Id: 011- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1702, BA: Disc: Spending auth: Previously unavailable																					15,720,043.00
1725, BA: Disc: Spending auth: Precluded from ob (lim)																					-3,262,612.50
1750, BA: Disc: Spending auth: Total																					========== 4,931,338,730.59
1800, BA: Mand: Spending auth: Collected																					868,569,763.55
1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src																					-7,731,341.96
1850, BA: Mand: Spending auth: Total																					========== 860,838,421.59
1900, Budget authority total (disc. and mand.)																					========== 39,035,487,199.28
1930, Total budgetary resources avail (disc. and mand.)																					========== 42,831,967,535.49
1940, Unob Bal: Memo: Unob bal expiring																					-242,838,965.57
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					4,875,534,569.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
Budget Account: Agency Total, Non-Financing Accounts Department of Justice
Treasury Account:
Budget Account Id: 011- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14,706,594,354.59
3001, Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	6,918,048.39
3010, Ob Bal: Obligations incurred: Unexpired accounts	37,713,594,000.77
3011, Ob Bal: Obligations incurred: Expired accounts	121,396,243.54
3020, Ob Bal: Outlays (gross)	-34,713,417,715.73
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-337,707,444.20
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-398,746,183.31
3050, Ob Bal: EOY: Unpaid obligations	17,098,631,304.05
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,659,304,834.67
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,055,049,240.01
3071, Ob Bal: Change, uncoll pymt, Fed src, exp	925,701,965.07
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,788,652,109.61
3100, Obligated balance, start of year	========== 13,054,207,568.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
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Budget Account: Agency Total, Non-Financing Accounts Department of Justice
Treasury Account:
Budget Account Id: 011- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																					========== 15,309,979,194.44

BA & O, Net

4000, Disc: Budget authority, gross	========== 32,406,962,194.59
4010, Disc: Outlays from new authority	24,405,326,295.72
4011, Disc: Outlays from balances	6,651,910,911.83
4020, Disc: Outlays, gross (total)	========== 31,057,237,207.55
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,343,200,038.88
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-375,944,613.42
4034, Disc: Offsets, BA and OL: Offsetting Gov collects	-2,063,136.81
4040, Disc: Offsets against gross BA and outlays (total)	========== -4,721,207,789.11
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,062,780,581.97
4052, Disc: Offset, BA: Collection cred to expired accts	865,107,070.99
4060, Disc: Additional offsets against BA only (total)	========== -197,673,510.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
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Budget Account: Agency Total, Non-Financing Accounts Department of Justice
Treasury Account:
Budget Account Id: 011- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					========== 27,488,080,894.50
4080, Disc: Outlays, net																					========== 26,336,029,418.44
4090, Mand: Budget authority, gross																					========== 6,628,525,004.69
4100, Mand: Outlays from new authority																					2,555,538,626.42
4101, Mand: Outlays from balances																					1,100,641,881.76
4110, Mand: Outlays, gross (total)																					3,656,180,508.18
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																					-498,264,166.80
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																					-269,316.78
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																					-370,036,279.97
4130, Mand: Offsets against gross BA and outlays (total)																					========== -868,569,763.55
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																					7,731,341.96
4150, Mand: Additional offsets against BA only (total)																					========== 7,731,341.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 4th Quarter FACTS II\GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
Budget Account: Agency Total, Non-Financing Accounts Department of Justice
Treasury Account:
Budget Account Id: 011- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																					========== 5,767,686,583.10
4170, Mand: Outlays, net																					========== 2,787,610,744.63
4180, Budget authority, net (disc. and mand.)																					========== 33,255,767,477.60
4190, Outlays, net (disc. and mand.)																					========== 29,123,640,163.07

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	5,172,332,469.90
5001, Memo: Invest, EOY: Fed securities: Par value	7,587,368,124.15
5090, Memo: Unexp unavail balance, SOY: Offset collect	15,720,043.00
5092, Memo: Unexp unavail balance, EOY: Offset collect	3,262,612.50