OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Treasury Account: Management of Lands and Resources, Recovery Act
Budget Account Id: 010-04-1109 Treasury Account Id: 14- -09/10-1108 -000-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		7,771,611.20
3000	4901	C	B										X		E		N	1		818,934.63
Sub-Total, 3000																				**8,590,545.83**
3011	4801	C	B										X		E		N	1		-7,771,611.20
3011	4801	C	E										X		E		N	1		3,086,295.59
3011	4802	D	B					DISC					X		E		N	1	N	449.01
3011	4802	C	E					DISC					X		E		N	1	N	103.92
3011	4881	C	E										X		E		N			1.04
3011	4901	C	B										X		E		N	1		-818,934.63
3011	4901	C	E										X		E		N	1		417,582.73
3011	4902	C	E					DISC					X		E		N		N	5,089,790.06
Sub-Total, 3011																				**3,676.52**
3020	4802	D	B					DISC					X		E		N	1	N	-449.01
3020	4802	C	E					DISC					X		E		N	1	N	-103.92
3020	4902	C	E					DISC					X		E		N		N	-5,089,790.06
Sub-Total, 3020																				**-5,090,342.99**
3041	4871	D	E										X		E		N			-775,298.07
3050	4801	C	E												E		N	1		3,086,295.59
3050	4871	D	E												E		N			-775,298.07
3050	4881	C	E												E		N			1.04
3050	4901	C	E												E		N	1		417,582.73
Sub-Total, 3050																				**2,728,581.29**
3100, Obligated balance, start of year																				========== 8,590,545.83
3200, Obligated balance, end of year																				========== 2,728,581.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Treasury Account: Management of Lands and Resources, Recovery Act
Budget Account Id: 010-04-1109 Treasury Account Id: 14- -09/10-1108 -000-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC					X		E		N	1	N	449.01
4011	4802	C	E					DISC					X		E		N	1	N	103.92
4011	4902	C	E					DISC					X		E		N		N	5,089,790.06
	Sub-Total, 4011																			**5,090,342.99**
4020, Disc: Total outlays, gross																				========== 5,090,342.99
4030	4972	D	E			F		DISC					X		E		N			-40,322.95
4040, Disc: Offsets against gross BA and outlays (total)																				========== -40,322.95
4052	4972	D	E			F		DISC					X		E		N			40,322.95
4060, Disc: Additional offsets against BA only (total)																				========= 40,322.95
4080, Disc: Outlays, net																				========== 5,050,020.04
4190, Outlays, net (disc. and mand.)																				========== 5,050,020.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Treasury Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-26,926,010.45
0900	4801	C	B										X		U		N	1		-312,831,014.08
0900	4801	C	E										X		U		N	1		319,844,292.42
0900	4801	C	E										X		U		N	1		29,556,400.20
0900	4802	C	B					DISC	NEW				X		U		N	1	N	-14,018.34
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-200,943.16
0900	4802	C	E					DISC	NEW				X		U		N	1	N	9,500.01
0900	4802	C	E					DISC	NEW				X		U		N	1	N	3,352.19
0900	4802	C	E					DISC	BAL				X		U		N	1	N	1,909.45
0900	4802	C	E					DISC	BAL				X		U		N	1	N	705,789.24
0900	4901	C	B										X		U		N	1		-64,593,851.69
0900	4901	C	B										X		U		N	1		-5,504,365.20
0900	4901	C	E										X		U		N	1		65,806,795.07
0900	4901	C	E										X		U		N	1		4,720,001.08
0900	4902	C	E					DISC	NEW				X		U		N		N	60,713,431.83
0900	4902	C	E					DISC	BAL				X		U		N		N	243,179,326.61
0900	4902	C	E					DISC	NEW				X		U		N		N	679,247,399.59
0900	4902	C	E					DISC	BAL				X		U		N		N	44,454,881.53
Sub-Total, 0900																				**1,038,172,876.30**

Budgetary Resources

1000	4201	D	B												U		N	1		471,902,905.52
1000	4221	D	B			F		DISC					X		U		N	1		66,062,675.37
1000	4222	D	B			F		DISC					X		U		N	1		29,526.91
1000	4251	D	B			F		DISC					X		U		N	1		3,883,524.86
1000	4801	C	B										X		U		N	1		-26,926,010.45
1000	4801	C	B										X		U		N	1		-312,831,014.08
1000	4802	C	B					DISC	NEW				X		U		N	1	N	-14,018.34
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-200,943.16
1000	4901	C	B										X		U		N	1		-64,593,851.69
1000	4901	C	B										X		U		N	1		-5,504,365.20
Sub-Total, 1000																				**131,808,429.74**
1021	4871	D	E										X		U		N			39,729,297.80
1050, Unob Bal: Unobligated balance (total)																				========== 171,537,727.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Treasury Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC					X	X	U		N	1		952,311,001.00
1130	4392	C	E	P				DISC		OTR			X		U		N	1		-50,150,398.00
1160, BA: Disc: Appropriation (total)																				========== 902,160,603.00
1700	4222	D	B			F		DISC					X		U		N	1		-29,526.91
1700	4222	D	E			E		DISC					X		U		N	1		10,115.42
1700	4252	D	E			F		DISC					X		U		N			30,525,257.57
1700	4266	D	E					DISC					X		U		N			98,139,345.99
1700	4277	D	E					DISC					X		U		N			400.00
Sub-Total, 1700																				**128,645,592.07**
1701	4221	D	B			F		DISC					X		U		N	1		-66,062,675.37
1701	4221	D	E			F		DISC					X		U		N	1		58,804,859.68
1701	4251	D	B			F		DISC					X		U		N	1		-3,883,524.86
1701	4251	D	E			F		DISC					X		U		N	1		5,050,214.81
Sub-Total, 1701																				**-6,091,125.74**
1750, BA: Disc: Spending auth: Total																				========== 122,554,466.33
1823	4382	C	E	S				MAND		SQ1			X		U		N	1		-3,772,834.00
1850, BA: Mand: Spending auth: Total																				========== -3,772,834.00
1900, Budget authority total (disc. and mand.)																				========== 1,020,942,235.33
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,192,479,962.87
1941	4450	C	E												U		N	1		28,038,150.00
1941	4450	D	E												U		N	1		-27,762,649.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Treasury Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	1		48,412,633.85
1941	4610	C	E		A										U		N	1		105,618,952.18
Sub-Total, 1941																				**154,307,086.57**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		26,926,010.45
3000	4801	C	B										X		U		N	1		312,831,014.08
3000	4901	C	B										X		U		N	1		64,593,851.69
3000	4901	C	B										X		U		N	1		5,504,365.20
Sub-Total, 3000																				**409,855,241.42**
3010	4801	C	B										X		U		N	1		-26,926,010.45
3010	4801	C	B										X		U		N	1		-312,831,014.08
3010	4801	C	E										X		U		N	1		319,844,292.42
3010	4801	C	E										X		U		N	1		29,556,400.20
3010	4802	C	B					DISC	NEW				X		U		N	1	N	-14,018.34
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-200,943.16
3010	4802	C	E					DISC	NEW				X		U		N	1	N	9,500.01
3010	4802	C	E					DISC	NEW				X		U		N	1	N	3,352.19
3010	4802	C	E					DISC	BAL				X		U		N	1	N	1,909.45
3010	4802	C	E					DISC	BAL				X		U		N	1	N	705,789.24
3010	4901	C	B										X		U		N	1		-64,593,851.69
3010	4901	C	B										X		U		N	1		-5,504,365.20
3010	4901	C	E										X		U		N	1		65,806,795.07
3010	4901	C	E										X		U		N	1		4,720,001.08
3010	4902	C	E					DISC	NEW				X		U		N		N	60,713,431.83
3010	4902	C	E					DISC	BAL				X		U		N		N	243,179,326.61
3010	4902	C	E					DISC	NEW				X		U		N		N	679,247,399.59
3010	4902	C	E					DISC	BAL				X		U		N		N	44,454,881.53
Sub-Total, 3010																				**1,038,172,876.30**
3020	4802	C	B					DISC	NEW				X		U		N	1	N	14,018.34
3020	4802	C	B					DISC	BAL				X		U		N	1	N	200,943.16
3020	4802	C	E					DISC	NEW				X		U		N	1	N	-9,500.01
3020	4802	C	E					DISC	NEW				X		U		N	1	N	-3,352.19
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-1,909.45
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-705,789.24
3020	4902	C	E					DISC	NEW				X		U		N		N	-60,713,431.83
3020	4902	C	E					DISC	BAL				X		U		N		N	-243,179,326.61
3020	4902	C	E					DISC	NEW				X		U		N		N	-679,247,399.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Treasury Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X		U		N		N	-44,454,881.53
Sub-Total, 3020																				**-1,028,100,628.95**
3040	4871	D	E										X		U		N			-39,729,297.80
3050	4801	C	E												U		N	1		319,844,292.42
3050	4801	C	E												U		N	1		29,556,400.20
3050	4871	D	E												U		N			-39,729,297.80
3050	4901	C	E												U		N	1		65,806,795.07
3050	4901	C	E												U		N	1		4,720,001.08
Sub-Total, 3050																				**380,198,190.97**
3060	4221	D	B			F		DISC					X		U		N	1		-66,062,675.37
3060	4251	D	B			F		DISC					X		U		N	1		-3,883,524.86
Sub-Total, 3060																				**-69,946,200.23**
3070	4221	D	B			F		DISC					X		U		N	1		66,062,675.37
3070	4221	D	E			F		DISC					X		U		N	1		-58,804,859.68
3070	4251	D	B			F		DISC					X		U		N	1		3,883,524.86
3070	4251	D	E			F		DISC					X		U		N	1		-5,050,214.81
Sub-Total, 3070																				**6,091,125.74**
3090	4221	D	E			F		DISC							U		N	1		-58,804,859.68
3090	4251	D	E			F		DISC							U		N	1		-5,050,214.81
Sub-Total, 3090																				**-63,855,074.49**
3100, Obligated balance, start of year																				========== 339,909,041.19
3200, Obligated balance, end of year																				========== 316,343,116.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Budget Account: Management of Lands and Resources
Treasury Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,024,715,069.33
4010	4802	C	B					DISC		NEW			X		U		N	1	N	-14,018.34
4010	4802	C	E					DISC		NEW			X		U		N	1	N	9,500.01
4010	4802	C	E					DISC		NEW			X		U		N	1	N	3,352.19
4010	4902	C	E					DISC		NEW			X		U		N		N	60,713,431.83
4010	4902	C	E					DISC		NEW			X		U		N		N	679,247,399.59
Sub-Total, 4010																				**739,959,665.28**
4011	4802	C	B					DISC		BAL			X		U		N	1	N	-200,943.16
4011	4802	C	E					DISC		BAL			X		U		N	1	N	1,909.45
4011	4802	C	E					DISC		BAL			X		U		N	1	N	705,789.24
4011	4902	C	E					DISC		BAL			X		U		N		N	243,179,326.61
4011	4902	C	E					DISC		BAL			X		U		N		N	44,454,881.53
Sub-Total, 4011																				**288,140,963.67**
4020, Disc: Total outlays, gross																				========== 1,028,100,628.95
4030	4222	D	B			F		DISC					X		U		N	1		29,526.91
4030	4252	D	E			F		DISC					X		U		N			-30,525,257.57
4030	4277	D	E					DISC					X		U		N			-400.00
Sub-Total, 4030																				**-30,496,130.66**
4033	4222	D	E			E		DISC					X		U		N	1		-10,115.42
4033	4266	D	E					DISC					X		U		N			-98,139,345.99
Sub-Total, 4033																				**-98,149,461.41**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -128,645,592.07
4050	4221	D	B			F		DISC					X		U		N	1		66,062,675.37
4050	4221	D	E			F		DISC					X		U		N	1		-58,804,859.68
4050	4251	D	B			F		DISC					X		U		N	1		3,883,524.86
4050	4251	D	E			F		DISC					X		U		N	1		-5,050,214.81
Sub-Total, 4050																				**6,091,125.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Treasury Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== 6,091,125.74
4070, Disc: Budget authority, net																					========== 902,160,603.00
4080, Disc: Outlays, net																					========== 899,455,036.88
4090, Mand: Budget authority, gross																					========== -3,772,834.00
4160, Mand: Budget authority, net																					========== -3,772,834.00
4180, Budget authority, net (disc. and mand.)																					========== 898,387,769.00
4190, Outlays, net (disc. and mand.)																					========== 899,455,036.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Treasury Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5091	4382	C	E	S				MAND		SQ1			X		U		N	1		3,772,834.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Treasury Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-1
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-1,901,514.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-48,248,884.00
1130	4392	D	E	P				DISC		OTR			X		U		N	1		50,150,398.00
Sub-Total, 1130																				**0.00**
1723	4382	C	E	S				DISC		SQ1			X		U		N	1		-3,772,834.00
1750, BA: Disc: Spending auth: Total																				========== -3,772,834.00
1823	4382	D	E	S				MAND		SQ1			X		U		N	1		3,772,834.00
1850, BA: Mand: Spending auth: Total																				========== 3,772,834.00

BA & O, Net

4000, Disc: Budget authority, gross	========== -3,772,834.00
4070, Disc: Budget authority, net	========== -3,772,834.00
4090, Mand: Budget authority, gross	========== 3,772,834.00
4160, Mand: Budget authority, net	========== 3,772,834.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Treasury Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-1
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5091	4382	C	E	S				DISC		SQ1			X		U			N	1		3,772,834.00
5091	4382	D	E	S				MAND		SQ1			X		U			N	1		-3,772,834.00
Sub-Total, 5091																					**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Management of Lands and Resources
Treasury Account:
Budget Account Id: 010-04-1109 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,038,172,876.30

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 131,808,429.74

1021, Unob Bal: Recov of prior year unpaid obligations 39,729,297.80

1050, Unob Bal: Unobligated balance (total) ========== 171,537,727.54

1100, BA: Disc: Appropriation 952,311,001.00

1130, BA: Disc: Appropriations permanently reduced -50,150,398.00

1160, BA: Disc: Appropriation (total) ========== 902,160,603.00

1700, BA: Disc: Spending auth: Collected 128,645,592.07

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -6,091,125.74

1723, BA: Disc: Spending auth: New\Unob bal temp reduced -3,772,834.00

1750, BA: Disc: Spending auth: Total ========== 118,781,632.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Management of Lands and Resources
Treasury Account:
Budget Account Id: 010-04-1109 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					1,020,942,235.33
1930, Total budgetary resources avail (disc. and mand.)																					1,192,479,962.87
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					154,307,086.57

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	418,445,787.25
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,038,172,876.30
3011, Ob Bal: Obligations incurred: Expired accounts	3,676.52
3020, Ob Bal: Outlays (gross)	-1,033,190,971.94
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-39,729,297.80
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-775,298.07
3050, Ob Bal: EOY: Unpaid obligations	382,926,772.26
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-69,946,200.23
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	6,091,125.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Management of Lands and Resources
Treasury Account:
Budget Account Id: 010-04-1109 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-63,855,074.49
3100, Obligated balance, start of year																				========== 348,499,587.02
3200, Obligated balance, end of year																				========== 319,071,697.77

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,020,942,235.33
4010, Disc: Outlays from new authority	739,959,665.28
4011, Disc: Outlays from balances	293,231,306.66
4020, Disc: Total outlays, gross	========== 1,033,190,971.94
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-30,536,453.61
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-98,149,461.41
4040, Disc: Offsets against gross BA and outlays (total)	========== -128,685,915.02
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	6,091,125.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Management of Lands and Resources
Treasury Account:
Budget Account Id: 010-04-1109 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052, Disc: Offset, BA: Collection cred to expired accts																				40,322.95
4060, Disc: Additional offsets against BA only (total)																				========== 6,131,448.69
4070, Disc: Budget authority, net																				========== 898,387,769.00
4080, Disc: Outlays, net																				========== 904,505,056.92
4180, Budget authority, net (disc. and mand.)																				========== 898,387,769.00
4190, Outlays, net (disc. and mand.)																				========== 904,505,056.92

Memo Entries

5091, Memo: Unavail balance, EOY: Offsetting collections	3,772,834.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-04-1110 Treasury Account Id: 14- - /X -1110 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-4,332,052.02
0900	4801	C	E										X		U		N	1		931,047.30
0900	4802	C	B					DISC	NEW				X		U		N	1	N	-0.01
0900	4802	C	E					DISC	BAL				X		U		N	1	N	0.01
0900	4901	C	B										X		U		N	1		-94,388.13
0900	4901	C	E										X		U		N	1		72,529.69
0900	4902	C	E					DISC	BAL				X		U		N		N	5,324,069.09
0900	4902	D	E					DISC	NEW				X		U		N		N	-114.18
	Sub-Total, 0900																			**1,901,091.75**

Budgetary Resources

1000	4201	D	B												U		N	1		14,824,892.60
1000	4801	C	B										X		U		N	1		-4,332,052.02
1000	4802	C	B					DISC	NEW				X		U		N	1	N	-0.01
1000	4901	C	B										X		U		N	1		-94,388.13
	Sub-Total, 1000																			**10,398,452.44**
1010	4190	C	E	P							14	1110	X		U		N			-400,000.00
1021	4871	D	E										X		U		N			99,696.03
1050, Unob Bal: Unobligated balance (total)																				========== 10,098,148.47
1930, Total budgetary resources avail (disc. and mand.)																				========== 10,098,148.47
1941	4610	C	E		A										U		N	1		8,197,056.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-04-1110 Treasury Account Id: 14- - /X -1110 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		4,332,052.02
3000	4901	C	B										X		U		N	1		94,388.13
Sub-Total, 3000																				**4,426,440.15**
3010	4801	C	B										X		U		N	1		-4,332,052.02
3010	4801	C	E										X		U		N	1		931,047.30
3010	4802	C	B					DISC	NEW				X		U		N	1	N	-0.01
3010	4802	C	E					DISC	BAL				X		U		N	1	N	0.01
3010	4901	C	B										X		U		N	1		-94,388.13
3010	4901	C	E										X		U		N	1		72,529.69
3010	4902	C	E					DISC	BAL				X		U		N		N	5,324,069.09
3010	4902	D	E					DISC	NEW				X		U		N		N	-114.18
Sub-Total, 3010																				**1,901,091.75**
3020	4802	C	B					DISC	NEW				X		U		N	1	N	0.01
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-0.01
3020	4902	C	E					DISC	BAL				X		U		N		N	-5,324,069.09
3020	4902	D	E					DISC	NEW				X		U		N		N	114.18
Sub-Total, 3020																				**-5,323,954.91**
3040	4871	D	E										X		U		N			-99,696.03
3050	4801	C	E												U		N	1		931,047.30
3050	4871	D	E												U		N			-99,696.03
3050	4901	C	E												U		N	1		72,529.69
Sub-Total, 3050																				**903,880.96**

3100, Obligated balance, start of year ==========
4,426,440.15

3200, Obligated balance, end of year ==========
903,880.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-04-1110 Treasury Account Id: 14- - /X -1110 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	C	B					DISC	NEW				X		U		N	1	N	-0.01
4010	4902	D	E					DISC	NEW				X		U		N		N	-114.18
	Sub-Total, 4010																			**-114.19**
4011	4802	C	E					DISC	BAL				X		U		N	1	N	0.01
4011	4902	C	E					DISC	BAL				X		U		N		N	5,324,069.09
	Sub-Total, 4011																			**5,324,069.10**
4020, Disc: Total outlays, gross																				========== 5,323,954.91
4080, Disc: Outlays, net																				========== 5,323,954.91
4190, Outlays, net (disc. and mand.)																				========== 5,323,954.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction
Treasury Account: Construction, Recovery Act
Budget Account Id: 010-04-1110 Treasury Account Id: 14- -09/10-1112 -000-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		1,024,295.66
3000	4901	C	B										X			E		N	1		132,273.69
Sub-Total, 3000																					**1,156,569.35**
3011	4801	C	B										X			E		N	1		-1,024,295.66
3011	4801	C	E										X			E		N	1		943,711.85
3011	4802	C	B					DISC					X			E		N	1	N	-0.01
3011	4802	C	E					DISC					X			E		N	1	N	0.01
3011	4881	C	E										X			E		N			29,467.01
3011	4901	C	B										X			E		N	1		-132,273.69
3011	4901	C	E										X			E		N	1		42,555.89
3011	4902	C	E					DISC					X			E		N		N	173,233.41
Sub-Total, 3011																					**32,398.81**
3020	4802	C	B					DISC					X			E		N	1	N	0.01
3020	4802	C	E					DISC					X			E		N	1	N	-0.01
3020	4902	C	E					DISC					X			E		N		N	-173,233.41
Sub-Total, 3020																					**-173,233.41**
3041	4871	D	E										X			E		N			-740,611.24
3050	4801	C	E													E		N	1		943,711.85
3050	4871	D	E													E		N			-740,611.24
3050	4881	C	E													E		N			29,467.01
3050	4901	C	E													E		N	1		42,555.89
Sub-Total, 3050																					**275,123.51**
3100, Obligated balance, start of year																					========== 1,156,569.35
3200, Obligated balance, end of year																					========== 275,123.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction
Treasury Account: Construction, Recovery Act
Budget Account Id: 010-04-1110 Treasury Account Id: 14- -09/10-1112 -000-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC					X		E			N	1	N	-0.01
4011	4802	C	E					DISC					X		E			N	1	N	0.01
4011	4902	C	E					DISC					X		E			N		N	173,233.41
	Sub-Total, 4011																				**173,233.41**
4020, Disc: Total outlays, gross																					========== 173,233.41
4080, Disc: Outlays, net																					========== 173,233.41
4190, Outlays, net (disc. and mand.)																					========== 173,233.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-04-1110 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,901,091.75

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 10,398,452.44

1010, Unob Bal: Transferred to other accounts -400,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 99,696.03

1050, Unob Bal: Unobligated balance (total) ========== 10,098,148.47

1930, Total budgetary resources avail (disc. and mand.) ========== 10,098,148.47

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 8,197,056.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-04-1110 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,583,009.50
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,901,091.75
3011, Ob Bal: Obligations incurred: Expired accounts	32,398.81
3020, Ob Bal: Outlays (gross)	-5,497,188.32
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-99,696.03
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-740,611.24
3050, Ob Bal: EOY: Unpaid obligations	1,179,004.47
3100, Obligated balance, start of year	========== 5,583,009.50
3200, Obligated balance, end of year	========== 1,179,004.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-04-1110 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4010, Disc: Outlays from new authority -114.19

4011, Disc: Outlays from balances 5,497,302.51

4020, Disc: Total outlays, gross ========== 5,497,188.32

4080, Disc: Outlays, net ========== 5,497,188.32

4190, Outlays, net (disc. and mand.) ========== 5,497,188.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Oregon and California Grant Lands
Treasury Account: Oregon and California Grant Lands
Budget Account Id: 010-04-1116 Treasury Account Id: 14- - /X -1116 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-40,699,746.74
0900	4801	C	E										X		U		N	1		42,356,383.75
0900	4802	C	B					DISC		NEW			X		U		N	1	N	-8,631.85
0900	4802	C	E					DISC		NEW			X		U		N	1	N	4,388.79
0900	4802	C	E					DISC		BAL			X		U		N	1	N	9,872.56
0900	4901	C	B										X		U		N	1		-7,275,220.26
0900	4901	C	E										X		U		N	1		7,448,926.50
0900	4902	C	E					DISC		BAL			X		U		N		N	29,487,874.10
0900	4902	C	E					DISC		NEW			X		U		N		N	78,328,721.15
	Sub-Total, 0900																			**109,652,568.00**

Budgetary Resources

1000	4201	D	B												U		N	1		51,336,657.81
1000	4801	C	B										X		U		N	1		-40,699,746.74
1000	4802	C	B					DISC		NEW			X		U		N	1	N	-8,631.85
1000	4901	C	B										X		U		N	1		-7,275,220.26
	Sub-Total, 1000																			**3,353,058.96**
1021	4871	D	E										X		U		N			4,186,066.88
1050, Unob Bal: Unobligated balance (total)																				========== 7,539,125.84
1100	4119	D	E	P				DISC					X	X	U		N	1		111,863,731.00
1130	4392	C	E	P				DISC		OTR			X		U		N	1		-5,851,144.00
1160, BA: Disc: Appropriation (total)																				========== 106,012,587.00
1900, Budget authority total (disc. and mand.)																				========== 106,012,587.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 113,551,712.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Oregon and California Grant Lands
Treasury Account: Oregon and California Grant Lands
Budget Account Id: 010-04-1116 Treasury Account Id: 14- - /X -1116 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	1		3,899,144.84

Change in Obl Bal

3000	4801	C	B										X		U		N	1		40,699,746.74
3000	4901	C	B										X		U		N	1		7,275,220.26
Sub-Total, 3000																				**47,974,967.00**
3010	4801	C	B										X		U		N	1		-40,699,746.74
3010	4801	C	E										X		U		N	1		42,356,383.75
3010	4802	C	B					DISC	NEW				X		U		N	1	N	-8,631.85
3010	4802	C	E					DISC	NEW				X		U		N	1	N	4,388.79
3010	4802	C	E					DISC	BAL				X		U		N	1	N	9,872.56
3010	4901	C	B										X		U		N	1		-7,275,220.26
3010	4901	C	E										X		U		N	1		7,448,926.50
3010	4902	C	E					DISC	BAL				X		U		N		N	29,487,874.10
3010	4902	C	E					DISC	NEW				X		U		N		N	78,328,721.15
Sub-Total, 3010																				**109,652,568.00**
3020	4802	C	B					DISC	NEW				X		U		N	1	N	8,631.85
3020	4802	C	E					DISC	NEW				X		U		N	1	N	-4,388.79
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-9,872.56
3020	4902	C	E					DISC	BAL				X		U		N		N	-29,487,874.10
3020	4902	C	E					DISC	NEW				X		U		N		N	-78,328,721.15
Sub-Total, 3020																				**-107,822,224.75**
3040	4871	D	E										X		U		N			-4,186,066.88
3050	4801	C	E												U		N	1		42,356,383.75
3050	4871	D	E												U		N			-4,186,066.88
3050	4901	C	E												U		N	1		7,448,926.50
Sub-Total, 3050																				**45,619,243.37**
3100, Obligated balance, start of year																				========== 47,974,967.00
3200, Obligated balance, end of year																				========== 45,619,243.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Oregon and California Grant Lands
Treasury Account: Oregon and California Grant Lands
Budget Account Id: 010-04-1116 Treasury Account Id: 14- - /X -1116 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 106,012,587.00
4010	4802	C	B					DISC	NEW				X		U			N	1	N	-8,631.85
4010	4802	C	E					DISC	NEW				X		U			N	1	N	4,388.79
4010	4902	C	E					DISC	NEW				X		U			N		N	78,328,721.15
Sub-Total, 4010																					**78,324,478.09**
4011	4802	C	E					DISC	BAL				X		U			N	1	N	9,872.56
4011	4902	C	E					DISC	BAL				X		U			N		N	29,487,874.10
Sub-Total, 4011																					**29,497,746.66**
4020, Disc: Total outlays, gross																					========== 107,822,224.75
4070, Disc: Budget authority, net																					========== 106,012,587.00
4080, Disc: Outlays, net																					========== 107,822,224.75
4180, Budget authority, net (disc. and mand.)																					========== 106,012,587.00
4190, Outlays, net (disc. and mand.)																					========== 107,822,224.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Oregon and California Grant Lands
Treasury Account: Oregon and California Grant Lands
Budget Account Id: 010-04-1116 Treasury Account Id: 14- - /X -1116 -000-1
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-223,727.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-5,627,417.00
1130	4392	D	E	P				DISC		OTR			X		U		N	1		5,851,144.00
Sub-Total, 1130																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Oregon and California Grant Lands
Treasury Account:
Budget Account Id: 010-04-1116 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 109,652,568.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,353,058.96

1021, Unob Bal: Recov of prior year unpaid obligations 4,186,066.88

1050, Unob Bal: Unobligated balance (total) ========== 7,539,125.84

1100, BA: Disc: Appropriation 111,863,731.00

1130, BA: Disc: Appropriations permanently reduced -5,851,144.00

1160, BA: Disc: Appropriation (total) ========== 106,012,587.00

1900, Budget authority total (disc. and mand.) ========== 106,012,587.00

1930, Total budgetary resources avail (disc. and mand.) ========== 113,551,712.84

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 3,899,144.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Oregon and California Grant Lands
Treasury Account:
Budget Account Id: 010-04-1116 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	47,974,967.00
3010, Ob Bal: Obligations incurred: Unexpired accounts	109,652,568.00
3020, Ob Bal: Outlays (gross)	-107,822,224.75
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,186,066.88
3050, Ob Bal: EOY: Unpaid obligations	45,619,243.37
3100, Obligated balance, start of year	========== 47,974,967.00
3200, Obligated balance, end of year	========== 45,619,243.37

BA & O, Net

4000, Disc: Budget authority, gross	========== 106,012,587.00
4010, Disc: Outlays from new authority	78,324,478.09
4011, Disc: Outlays from balances	29,497,746.66
4020, Disc: Total outlays, gross	========== 107,822,224.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Oregon and California Grant Lands
Treasury Account:
Budget Account Id: 010-04-1116 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					106,012,587.00
4080, Disc: Outlays, net																					107,822,224.75
4180, Budget authority, net (disc. and mand.)																					106,012,587.00
4190, Outlays, net (disc. and mand.)																					107,822,224.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 010-04-5033 Treasury Account Id: 14- - /X -5033 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-3,173,842.28
0900	4801	C	E										X		U		N	2		1,093,931.93
0900	4802	C	E					DISC	BAL				X		U		N	2	N	9.29
0900	4901	C	B										X		U		N	2		-111,937.80
0900	4901	C	E										X		U		N	2		96,748.41
0900	4902	C	E					DISC	BAL				X		U		N		N	9,122,713.32
0900	4902	C	E					DISC	NEW				X		U		N		N	11,095,563.60
	Sub-Total, 0900																			**18,123,186.47**

Budgetary Resources

1000	4201	D	B												U		N	2		18,954,469.95
1000	4801	C	B										X		U		N	2		-3,173,842.28
1000	4901	C	B										X		U		N	2		-111,937.80
	Sub-Total, 1000																			**15,668,689.87**
1010	4190	C	E	P							14	5033	X		U		N			-2,743,000.00
1021	4871	D	E										X		U		N			54,645.39
1050, Unob Bal: Unobligated balance (total)																				========== 12,980,335.26
1101	4114	D	E	P				DISC					X		U		N	2		22,344,192.00
1130	4392	C	E	P				DISC		OTR			X		U		N	2		-1,168,735.00
1160, BA: Disc: Appropriation (total)																				========== 21,175,457.00
1900, Budget authority total (disc. and mand.)																				========== 21,175,457.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 34,155,792.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 010-04-5033 Treasury Account Id: 14- - /X -5033 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	2		16,032,605.79

Change in Obl Bal

3000	4801	C	B										X		U		N	2		3,173,842.28
3000	4901	C	B										X		U		N	2		111,937.80
Sub-Total, 3000																				**3,285,780.08**
3010	4801	C	B										X		U		N	2		-3,173,842.28
3010	4801	C	E										X		U		N	2		1,093,931.93
3010	4802	C	E					DISC	BAL				X		U		N	2	N	9.29
3010	4901	C	B										X		U		N	2		-111,937.80
3010	4901	C	E										X		U		N	2		96,748.41
3010	4902	C	E					DISC	BAL				X		U		N		N	9,122,713.32
3010	4902	C	E					DISC	NEW				X		U		N		N	11,095,563.60
Sub-Total, 3010																				**18,123,186.47**
3020	4802	C	E					DISC	BAL				X		U		N	2	N	-9.29
3020	4902	C	E					DISC	BAL				X		U		N		N	-9,122,713.32
3020	4902	C	E					DISC	NEW				X		U		N		N	-11,095,563.60
Sub-Total, 3020																				**-20,218,286.21**
3040	4871	D	E										X		U		N			-54,645.39
3050	4801	C	E												U		N	2		1,093,931.93
3050	4871	D	E												U		N			-54,645.39
3050	4901	C	E												U		N	2		96,748.41
Sub-Total, 3050																				**1,136,034.95**

3100, Obligated balance, start of year ==========
3,285,780.08

3200, Obligated balance, end of year ==========
1,136,034.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 010-04-5033 Treasury Account Id: 14- - /X -5033 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 21,175,457.00
4010	4902	C	E					DISC	NEW				X		U		N		N	11,095,563.60
4011	4802	C	E					DISC	BAL				X		U		N	2	N	9.29
4011	4902	C	E					DISC	BAL				X		U		N		N	9,122,713.32
Sub-Total, 4011																				**9,122,722.61**
4020, Disc: Total outlays, gross																				========== 20,218,286.21
4070, Disc: Budget authority, net																				========== 21,175,457.00
4080, Disc: Outlays, net																				========== 20,218,286.21
4180, Budget authority, net (disc. and mand.)																				========== 21,175,457.00
4190, Outlays, net (disc. and mand.)																				========== 20,218,286.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 010-04-5033 Treasury Account Id: 14- - /X -5033 -000-1
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1130	4392	C	E	P				DISC		AB4			X		U		N	2		-44,688.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	2		-1,124,047.00
1130	4392	D	E	P				DISC		OTR			X		U		N	2		1,168,735.00
Sub-Total, 1130																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Land Acquisition
Treasury Account:
Budget Account Id: 010-04-5033 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 18,123,186.47

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 15,668,689.87

1010, Unob Bal: Transferred to other accounts -2,743,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 54,645.39

1050, Unob Bal: Unobligated balance (total) ========== 12,980,335.26

1101, BA: Disc: Appropriation (special or trust fund) 22,344,192.00

1130, BA: Disc: Appropriations permanently reduced -1,168,735.00

1160, BA: Disc: Appropriation (total) ========== 21,175,457.00

1900, Budget authority total (disc. and mand.) ========== 21,175,457.00

1930, Total budgetary resources avail (disc. and mand.) ========== 34,155,792.26

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 16,032,605.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Land Acquisition
Treasury Account:
Budget Account Id: 010-04-5033 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,285,780.08
3010, Ob Bal: Obligations incurred: Unexpired accounts	18,123,186.47
3020, Ob Bal: Outlays (gross)	-20,218,286.21
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-54,645.39
3050, Ob Bal: EOY: Unpaid obligations	1,136,034.95
3100, Obligated balance, start of year	========== 3,285,780.08
3200, Obligated balance, end of year	========== 1,136,034.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Land Acquisition
Treasury Account:
Budget Account Id: 010-04-5033 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 21,175,457.00
4010, Disc: Outlays from new authority	11,095,563.60
4011, Disc: Outlays from balances	9,122,722.61
4020, Disc: Total outlays, gross	========== 20,218,286.21
4070, Disc: Budget authority, net	========== 21,175,457.00
4080, Disc: Outlays, net	========== 20,218,286.21
4180, Budget authority, net (disc. and mand.)	========== 21,175,457.00
4190, Outlays, net (disc. and mand.)	========== 20,218,286.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Range Improvements
Treasury Account: Range Improvements
Budget Account Id: 010-04-5132 Treasury Account Id: 14- - /X -5132 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-4,783,895.92
0900	4801	C	E										X		U		N	2		5,319,928.81
0900	4901	C	B										X		U		N	2		-523,329.12
0900	4901	C	E										X		U		N	2		574,182.06
0900	4902	C	E					MAND	NEW				X		U		N		N	4,152,110.37
0900	4902	C	E					MAND	BAL				X		U		N		N	4,557,297.04
Sub-Total, 0900																				**9,296,293.24**
Budgetary Resources																				
1000	4201	D	B												U		N	2		7,593,482.30
1000	4801	C	B										X		U		N	2		-4,783,895.92
1000	4901	C	B										X		U		N	2		-523,329.12
Sub-Total, 1000																				**2,286,257.26**
1021	4871	D	E										X		U		N			356,085.61
1050, Unob Bal: Unobligated balance (total)																				========== 2,642,342.87
1200	4119	D	E	P				MAND					X		U		N	2		2,577,575.96
1201	4114	D	E	P				MAND					X		U		N	2		7,422,424.04
1230	4392	C	E	P				MAND		OTR			X		U		N	2		-510,000.00
1260, BA: Mand: Appropriations (total)																				========== 9,490,000.00
1900, Budget authority total (disc. and mand.)																				========== 9,490,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 12,132,342.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Range Improvements
Treasury Account: Range Improvements
Budget Account Id: 010-04-5132 Treasury Account Id: 14- - /X -5132 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	2		2,836,049.63

Change in Obl Bal

3000	4801	C	B										X		U		N	2		4,783,895.92
3000	4901	C	B										X		U		N	2		523,329.12
Sub-Total, 3000																				**5,307,225.04**
3010	4801	C	B										X		U		N	2		-4,783,895.92
3010	4801	C	E										X		U		N	2		5,319,928.81
3010	4901	C	B										X		U		N	2		-523,329.12
3010	4901	C	E										X		U		N	2		574,182.06
3010	4902	C	E					MAND	NEW				X		U		N		N	4,152,110.37
3010	4902	C	E					MAND	BAL				X		U		N		N	4,557,297.04
Sub-Total, 3010																				**9,296,293.24**
3020	4902	C	E					MAND	NEW				X		U		N		N	-4,152,110.37
3020	4902	C	E					MAND	BAL				X		U		N		N	-4,557,297.04
Sub-Total, 3020																				**-8,709,407.41**
3040	4871	D	E										X		U		N			-356,085.61
3050	4801	C	E												U		N	2		5,319,928.81
3050	4871	D	E												U		N			-356,085.61
3050	4901	C	E												U		N	2		574,182.06
Sub-Total, 3050																				**5,538,025.26**

3100, Obligated balance, start of year ==========
5,307,225.04

3200, Obligated balance, end of year ==========
5,538,025.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Range Improvements
Treasury Account: Range Improvements
Budget Account Id: 010-04-5132 Treasury Account Id: 14- - /X -5132 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 9,490,000.00
4100	4902	C	E					MAND	NEW				X		U		N		N	4,152,110.37
4101	4902	C	E					MAND	BAL				X		U		N		N	4,557,297.04
4110	4902	C	E					MAND	NEW				X		U		N		N	4,152,110.37
4110	4902	C	E					MAND	BAL				X		U		N		N	4,557,297.04
Sub-Total, 4110																				**8,709,407.41**
4160, Mand: Budget authority, net																				========== 9,490,000.00
4170, Mand: Outlays, net																				========== 8,709,407.41
4180, Budget authority, net (disc. and mand.)																				========== 9,490,000.00
4190, Outlays, net (disc. and mand.)																				========== 8,709,407.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Range Improvements
Treasury Account:
Budget Account Id: 010-04-5132 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 9,296,293.24

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,286,257.26

1021, Unob Bal: Recov of prior year unpaid obligations 356,085.61

1050, Unob Bal: Unobligated balance (total) ========== 2,642,342.87

1200, BA: Mand: Appropriation 2,577,575.96

1201, BA: Mand: Appropriation (special or trust fund) 7,422,424.04

1230, BA: Mand: New\Unob bal of approps perm reduced -510,000.00

1260, BA: Mand: Appropriations (total) ========== 9,490,000.00

1900, Budget authority total (disc. and mand.) ========== 9,490,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 12,132,342.87

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,836,049.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Range Improvements
Treasury Account:
Budget Account Id: 010-04-5132 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,307,225.04
3010, Ob Bal: Obligations incurred: Unexpired accounts	9,296,293.24
3020, Ob Bal: Outlays (gross)	-8,709,407.41
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-356,085.61
3050, Ob Bal: EOY: Unpaid obligations	5,538,025.26
3100, Obligated balance, start of year	========== 5,307,225.04
3200, Obligated balance, end of year	========== 5,538,025.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Range Improvements
Treasury Account:
Budget Account Id: 010-04-5132 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 9,490,000.00
4100, Mand: Outlays from new authority	4,152,110.37
4101, Mand: Outlays from balances	4,557,297.04
4110, Mand: Total outlays, gross	8,709,407.41
4160, Mand: Budget authority, net	========== 9,490,000.00
4170, Mand: Outlays, net	========== 8,709,407.41
4180, Budget authority, net (disc. and mand.)	========== 9,490,000.00
4190, Outlays, net (disc. and mand.)	========== 8,709,407.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Service Charges, Deposits, and Forfeitures
Treasury Account: Service Charges, Deposits, and Forfeitures
Budget Account Id: 010-04-5017 Treasury Account Id: 14- - /X -5017 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-5,827,685.33
0900	4801	C	E										X		U		N	2		5,119,488.67
0900	4802	C	B					DISC	BAL				X		U		N	2	N	-0.04
0900	4802	C	E					DISC	BAL				X		U		N	2	N	0.04
0900	4901	C	B										X		U		N	2		-1,422,041.48
0900	4901	C	E										X		U		N	2		1,754,168.94
0900	4902	C	E					DISC	BAL				X		U		N		N	14,492,374.35
0900	4902	C	E					DISC	NEW				X		U		N		N	14,485,976.15
	Sub-Total, 0900																			**28,602,281.30**

Budgetary Resources

1000	4201	D	B												U		N	2		55,114,290.04
1000	4801	C	B										X		U		N	2		-5,827,685.33
1000	4802	C	B					DISC	BAL				X		U		N	2	N	-0.04
1000	4901	C	B										X		U		N	2		-1,422,041.48
	Sub-Total, 1000																			**47,864,563.19**
1021	4871	D	E										X		U		N			382,314.11
1050, Unob Bal: Unobligated balance (total)																				========== 48,246,877.30
1101	4114	D	E	P				DISC					X		U		N	2		27,802,144.73
1132	4382	C	E	P				DISC		SQ1			X		U		N	2		-1,459,548.01
1160, BA: Disc: Appropriation (total)																				========== 26,342,596.72
1900, Budget authority total (disc. and mand.)																				========== 26,342,596.72
1930, Total budgetary resources avail (disc. and mand.)																				========== 74,589,474.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Service Charges, Deposits, and Forfeitures
Treasury Account: Service Charges, Deposits, and Forfeitures
Budget Account Id: 010-04-5017 Treasury Account Id: 14- - /X -5017 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	2		45,987,192.72

Change in Obl Bal

3000	4801	C	B										X		U		N	2		5,827,685.33
3000	4901	C	B										X		U		N	2		1,422,041.48
Sub-Total, 3000																				**7,249,726.81**
3010	4801	C	B										X		U		N	2		-5,827,685.33
3010	4801	C	E										X		U		N	2		5,119,488.67
3010	4802	C	B					DISC	BAL				X		U		N	2	N	-0.04
3010	4802	C	E					DISC	BAL				X		U		N	2	N	0.04
3010	4901	C	B										X		U		N	2		-1,422,041.48
3010	4901	C	E										X		U		N	2		1,754,168.94
3010	4902	C	E					DISC	BAL				X		U		N		N	14,492,374.35
3010	4902	C	E					DISC	NEW				X		U		N		N	14,485,976.15
Sub-Total, 3010																				**28,602,281.30**
3020	4802	C	B					DISC	BAL				X		U		N	2	N	0.04
3020	4802	C	E					DISC	BAL				X		U		N	2	N	-0.04
3020	4902	C	E					DISC	BAL				X		U		N		N	-14,492,374.35
3020	4902	C	E					DISC	NEW				X		U		N		N	-14,485,976.15
Sub-Total, 3020																				**-28,978,350.50**
3040	4871	D	E										X		U		N			-382,314.11
3050	4801	C	E												U		N	2		5,119,488.67
3050	4871	D	E												U		N			-382,314.11
3050	4901	C	E												U		N	2		1,754,168.94
Sub-Total, 3050																				**6,491,343.50**

3100, Obligated balance, start of year ==========
7,249,726.81

3200, Obligated balance, end of year ==========
6,491,343.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Service Charges, Deposits, and Forfeitures
Treasury Account: Service Charges, Deposits, and Forfeitures
Budget Account Id: 010-04-5017 Treasury Account Id: 14- - /X -5017 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 26,342,596.72
4010	4902	C	E					DISC	NEW				X		U		N		N	14,485,976.15
4011	4802	C	B					DISC	BAL				X		U		N	2	N	-0.04
4011	4802	C	E					DISC	BAL				X		U		N	2	N	0.04
4011	4902	C	E					DISC	BAL				X		U		N		N	14,492,374.35
Sub-Total, 4011																				**14,492,374.35**
4020, Disc: Total outlays, gross																				========== 28,978,350.50
4070, Disc: Budget authority, net																				========== 26,342,596.72
4080, Disc: Outlays, net																				========== 28,978,350.50
4180, Budget authority, net (disc. and mand.)																				========== 26,342,596.72
4190, Outlays, net (disc. and mand.)																				========== 28,978,350.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Service Charges, Deposits, and Forfeitures
Treasury Account:
Budget Account Id: 010-04-5017 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 28,602,281.30

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 47,864,563.19

1021, Unob Bal: Recov of prior year unpaid obligations 382,314.11

1050, Unob Bal: Unobligated balance (total) ========== 48,246,877.30

1101, BA: Disc: Appropriation (special or trust fund) 27,802,144.73

1132, BA: Disc: Appropriations temporarily reduced -1,459,548.01

1160, BA: Disc: Appropriation (total) ========== 26,342,596.72

1900, Budget authority total (disc. and mand.) ========== 26,342,596.72

1930, Total budgetary resources avail (disc. and mand.) ========== 74,589,474.02

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 45,987,192.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Service Charges, Deposits, and Forfeitures
Treasury Account:
Budget Account Id: 010-04-5017 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,249,726.81
3010, Ob Bal: Obligations incurred: Unexpired accounts	28,602,281.30
3020, Ob Bal: Outlays (gross)	-28,978,350.50
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-382,314.11
3050, Ob Bal: EOY: Unpaid obligations	6,491,343.50
3100, Obligated balance, start of year	========== 7,249,726.81
3200, Obligated balance, end of year	========== 6,491,343.50

BA & O, Net

4000, Disc: Budget authority, gross	========== 26,342,596.72
4010, Disc: Outlays from new authority	14,485,976.15
4011, Disc: Outlays from balances	14,492,374.35
4020, Disc: Total outlays, gross	========== 28,978,350.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Service Charges, Deposits, and Forfeitures
Treasury Account:
Budget Account Id: 010-04-5017 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					========== 26,342,596.72
4080, Disc: Outlays, net																					========== 28,978,350.50
4180, Budget authority, net (disc. and mand.)																					========== 26,342,596.72
4190, Outlays, net (disc. and mand.)																					========== 28,978,350.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5232 -011-0
FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-50,358,051.82
0900	4801	C	E										X		U		N	2		58,685,585.59
0900	4802	C	E					MAND	BAL				X		U		N	2	N	7,000.00
0900	4901	C	B										X		U		N	2		-1,734,962.52
0900	4901	C	E										X		U		N	2		1,264,790.18
0900	4902	C	E					MAND	BAL				X		U		N		N	53,736,375.39
Sub-Total, 0900																				**61,600,736.82**

Budgetary Resources

1000	4201	D	B												U		N	2		108,360,452.80
1000	4801	C	B										X		U		N	2		-50,358,051.82
1000	4901	C	B										X		U		N	2		-1,734,962.52
Sub-Total, 1000																				**56,267,438.46**
1011	4176	D	E	P							14	5232	X		U		N			35,883,102.81
1021	4871	D	E										X		U		N			23,700.43
1050, Unob Bal: Unobligated balance (total)																				========== 92,174,241.70
1930, Total budgetary resources avail (disc. and mand.)																				========== 92,174,241.70
1941	4450	C	E												U		N	2		23,700.43
1941	4610	C	E		A										U		N	2		30,549,804.45
Sub-Total, 1941																				**30,573,504.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5232 -011-0
FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		50,358,051.82
3000	4901	C	B										X		U		N	2		1,734,962.52
Sub-Total, 3000																				**52,093,014.34**
3010	4801	C	B										X		U		N	2		-50,358,051.82
3010	4801	C	E										X		U		N	2		58,685,585.59
3010	4802	C	E					MAND	BAL				X		U		N	2	N	7,000.00
3010	4901	C	B										X		U		N	2		-1,734,962.52
3010	4901	C	E										X		U		N	2		1,264,790.18
3010	4902	C	E					MAND	BAL				X		U		N		N	53,736,375.39
Sub-Total, 3010																				**61,600,736.82**
3020	4802	C	E					MAND	BAL				X		U		N	2	N	-7,000.00
3020	4902	C	E					MAND	BAL				X		U		N		N	-53,736,375.39
Sub-Total, 3020																				**-53,743,375.39**
3040	4871	D	E										X		U		N			-23,700.43
3050	4801	C	E												U		N	2		58,685,585.59
3050	4871	D	E												U		N			-23,700.43
3050	4901	C	E												U		N	2		1,264,790.18
Sub-Total, 3050																				**59,926,675.34**
3100, Obligated balance, start of year																				========== 52,093,014.34
3200, Obligated balance, end of year																				========== 59,926,675.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5232 -011-0
FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND	BAL				X		U		N	2	N	7,000.00
4101	4902	C	E					MAND	BAL				X		U		N		N	53,736,375.39
	Sub-Total, 4101																			**53,743,375.39**
4110	4802	C	E					MAND	BAL				X		U		N	2	N	7,000.00
4110	4902	C	E					MAND	BAL				X		U		N		N	53,736,375.39
	Sub-Total, 4110																			**53,743,375.39**
	4170, Mand: Outlays, net																			========== 53,743,375.39
	4190, Outlays, net (disc. and mand.)																			========== 53,743,375.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Federal Land Disposal Account
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5260 -011-0
FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-12,000.00
0900	4801	C	E										X		U		N	2		12,000.00
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	2		12,000.00
1000	4801	C	B										X		U		N	2		-12,000.00
	Sub-Total, 1000																			**0.00**
Change in Obl Bal																				
3000	4801	C	B										X		U		N	2		12,000.00
3010	4801	C	B										X		U		N	2		-12,000.00
3010	4801	C	E										X		U		N	2		12,000.00
	Sub-Total, 3010																			**0.00**
3050	4801	C	E												U		N	2		12,000.00
3100, Obligated balance, start of year																				========= 12,000.00
3200, Obligated balance, end of year																				========= 12,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5573 -011-0
FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-7,760.78
0900	4801	C	E										X		U		N	2		125,208.33
0900	4901	C	B										X		U		N	2		-72,956.34
0900	4901	C	E										X		U		N	2		124.49
0900	4902	C	E					MAND	BAL				X		U		N		N	733,993.57
	Sub-Total, 0900																			**778,609.27**

Budgetary Resources

1000	4201	D	B												U		N	2		152,878.07
1000	4801	C	B										X		U		N	2		-7,760.78
1000	4901	C	B										X		U		N	2		-72,956.34
	Sub-Total, 1000																			**72,160.95**
	1050, Unob Bal: Unobligated balance (total)																			========= 72,160.95
1221	4175	D	E	P				MAND			14	5573	X		U		N			780,000.00
	1260, BA: Mand: Appropriations (total)																			========== 780,000.00
	1900, Budget authority total (disc. and mand.)																			========== 780,000.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 852,160.95
1941	4610	C	E		A										U		N	2		73,551.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5573 -011-0
FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		7,760.78
3000	4901	C	B										X		U		N	2		72,956.34
	Sub-Total, 3000																			**80,717.12**
3010	4801	C	B										X		U		N	2		-7,760.78
3010	4801	C	E										X		U		N	2		125,208.33
3010	4901	C	B										X		U		N	2		-72,956.34
3010	4901	C	E										X		U		N	2		124.49
3010	4902	C	E					MAND	BAL				X		U		N		N	733,993.57
	Sub-Total, 3010																			**778,609.27**
3020	4902	C	E					MAND	BAL				X		U		N		N	-733,993.57
3050	4801	C	E												U		N	2		125,208.33
3050	4901	C	E												U		N	2		124.49
	Sub-Total, 3050																			**125,332.82**
3100, Obligated balance, start of year																				========= 80,717.12
3200, Obligated balance, end of year																				========== 125,332.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5573 -011-0
FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 780,000.00
4101	4902	C	E					MAND	BAL				X		U		N		N	733,993.57
4110	4902	C	E					MAND	BAL				X		U		N		N	733,993.57
4160, Mand: Budget authority, net																				========== 780,000.00
4170, Mand: Outlays, net																				========== 733,993.57
4180, Budget authority, net (disc. and mand.)																				========== 780,000.00
4190, Outlays, net (disc. and mand.)																				========== 733,993.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Geothermal Stream Act Implementation Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5575 -011-0
FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-34,088.86
0900	4801	C	E										X		U		N	2		59,507.51
0900	4901	C	B										X		U		N	2		-10,868.82
0900	4901	C	E										X		U		N	2		12,128.82
0900	4902	C	E					MAND	BAL				X		U		N		N	225,268.83
	Sub-Total, 0900																			**251,947.48**

Budgetary Resources

1000	4201	D	B												U		N	2		1,012,124.01
1000	4801	C	B										X		U		N	2		-34,088.86
1000	4901	C	B										X		U		N	2		-10,868.82
	Sub-Total, 1000																			**967,166.33**
	1050, Unob Bal: Unobligated balance (total)																			========== 967,166.33
	1930, Total budgetary resources avail (disc. and mand.)																			========== 967,166.33
1941	4610	C	E		A										U		N	2		715,218.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Geothermal Stream Act Implementation Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5575 -011-0
FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		34,088.86
3000	4901	C	B										X		U		N	2		10,868.82
Sub-Total, 3000																				**44,957.68**
3010	4801	C	B										X		U		N	2		-34,088.86
3010	4801	C	E										X		U		N	2		59,507.51
3010	4901	C	B										X		U		N	2		-10,868.82
3010	4901	C	E										X		U		N	2		12,128.82
3010	4902	C	E					MAND	BAL				X		U		N		N	225,268.83
Sub-Total, 3010																				**251,947.48**
3020	4902	C	E					MAND	BAL				X		U		N		N	-225,268.83
3050	4801	C	E												U		N	2		59,507.51
3050	4901	C	E												U		N	2		12,128.82
Sub-Total, 3050																				**71,636.33**
3100, Obligated balance, start of year																				========= 44,957.68
3200, Obligated balance, end of year																				========= 71,636.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Geothermal Stream Act Implementation Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5575 -011-0
FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4902	C	E					MAND	BAL				X		U		N		N	225,268.83
4110	4902	C	E					MAND	BAL				X		U		N		N	225,268.83
4170, Mand: Outlays, net																				========== 225,268.83
4190, Outlays, net (disc. and mand.)																				========== 225,268.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Expenses, Rods Maintenance Deposits
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5018 -000-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-63,006.75
0900	4801	C	E										X		U		N	2		101,288.35
0900	4901	C	B										X		U		N	2		-34,459.06
0900	4901	C	E										X		U		N	2		71,778.42
0900	4902	C	E					MAND	BAL				X		U		N		N	1,400,911.69
0900	4902	C	E					MAND	NEW				X		U		N		N	501,569.06
Sub-Total, 0900																				**1,978,081.71**
Budgetary Resources																				
1000	4201	D	B												U		N	2		3,219,779.56
1000	4801	C	B										X		U		N	2		-63,006.75
1000	4901	C	B										X		U		N	2		-34,459.06
Sub-Total, 1000																				**3,122,313.75**
1021	4871	D	E										X		U		N			222.92
1050, Unob Bal: Unobligated balance (total)																				========== 3,122,536.67
1201	4114	D	E		P			MAND					X		U		N	2		2,770,412.78
1232	4382	C	E		P			MAND		SQ1			X		U		N	2		-25,751.60
1260, BA: Mand: Appropriations (total)																				========== 2,744,661.18
1900, Budget authority total (disc. and mand.)																				========== 2,744,661.18
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,867,197.85
1941	4610	C	E		A										U		N	2		3,889,116.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Expenses, Rods Maintenance Deposits
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5018 -000-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		63,006.75
3000	4901	C	B										X		U		N	2		34,459.06
Sub-Total, 3000																				**97,465.81**
3010	4801	C	B										X		U		N	2		-63,006.75
3010	4801	C	E										X		U		N	2		101,288.35
3010	4901	C	B										X		U		N	2		-34,459.06
3010	4901	C	E										X		U		N	2		71,778.42
3010	4902	C	E					MAND	BAL				X		U		N		N	1,400,911.69
3010	4902	C	E					MAND	NEW				X		U		N		N	501,569.06
Sub-Total, 3010																				**1,978,081.71**
3020	4902	C	E					MAND	BAL				X		U		N		N	-1,400,911.69
3020	4902	C	E					MAND	NEW				X		U		N		N	-501,569.06
Sub-Total, 3020																				**-1,902,480.75**
3040	4871	D	E										X		U		N			-222.92
3050	4801	C	E												U		N	2		101,288.35
3050	4871	D	E												U		N			-222.92
3050	4901	C	E												U		N	2		71,778.42
Sub-Total, 3050																				**172,843.85**
3100, Obligated balance, start of year																				========= 97,465.81
3200, Obligated balance, end of year																				========== 172,843.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Expenses, Rods Maintenance Deposits
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5018 -000-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				2,744,661.18
4100	4902	C	E					MAND	NEW				X		U		N		N	501,569.06
4101	4902	C	E					MAND	BAL				X		U		N		N	1,400,911.69
4110	4902	C	E					MAND	BAL				X		U		N		N	1,400,911.69
4110	4902	C	E					MAND	NEW				X		U		N		N	501,569.06
Sub-Total, 4110																				**1,902,480.75**
4160, Mand: Budget authority, net																				2,744,661.18
4170, Mand: Outlays, net																				1,902,480.75
4180, Budget authority, net (disc. and mand.)																				2,744,661.18
4190, Outlays, net (disc. and mand.)																				1,902,480.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Operations and Maintenance of Quarters
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5048 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-29,343.64
0900	4801	C	E										X		U		N	2		90,132.04
0900	4901	C	B										X		U		N	2		-14,100.05
0900	4901	C	E										X		U		N	2		18,845.55
0900	4902	C	E					MAND	NEW				X		U		N		N	178,182.30
0900	4902	C	E					MAND	BAL				X		U		N		N	315,249.11
	Sub-Total, 0900																			**558,965.31**
Budgetary Resources																				
1000	4201	D	B												U		N	2		1,044,144.45
1000	4801	C	B										X		U		N	2		-29,343.64
1000	4901	C	B										X		U		N	2		-14,100.05
	Sub-Total, 1000																			**1,000,700.76**
1021	4871	D	E										X		U		N			5,259.15
1050, Unob Bal: Unobligated balance (total)																				========== 1,005,959.91
1201	4114	D	E	P				MAND					X		U		N	2		599,362.31
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-8,076.27
1260, BA: Mand: Appropriations (total)																				========= 591,286.04
1900, Budget authority total (disc. and mand.)																				========= 591,286.04
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,597,245.95
1941	4610	C	E		A										U		N	2		1,038,280.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Operations and Maintenance of Quarters
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5048 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		29,343.64
3000	4901	C	B										X		U		N	2		14,100.05
Sub-Total, 3000																				**43,443.69**
3010	4801	C	B										X		U		N	2		-29,343.64
3010	4801	C	E										X		U		N	2		90,132.04
3010	4901	C	B										X		U		N	2		-14,100.05
3010	4901	C	E										X		U		N	2		18,845.55
3010	4902	C	E					MAND	NEW				X		U		N		N	178,182.30
3010	4902	C	E					MAND	BAL				X		U		N		N	315,249.11
Sub-Total, 3010																				**558,965.31**
3020	4902	C	E					MAND	NEW				X		U		N		N	-178,182.30
3020	4902	C	E					MAND	BAL				X		U		N		N	-315,249.11
Sub-Total, 3020																				**-493,431.41**
3040	4871	D	E										X		U		N			-5,259.15
3050	4801	C	E												U		N	2		90,132.04
3050	4871	D	E												U		N			-5,259.15
3050	4901	C	E												U		N	2		18,845.55
Sub-Total, 3050																				**103,718.44**
3100, Obligated balance, start of year																				========= 43,443.69
3200, Obligated balance, end of year																				========== 103,718.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Operations and Maintenance of Quarters
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5048 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 591,286.04
4100	4902	C	E					MAND	NEW				X		U		N		N	178,182.30
4101	4902	C	E					MAND	BAL				X		U		N		N	315,249.11
4110	4902	C	E					MAND	NEW				X		U		N		N	178,182.30
4110	4902	C	E					MAND	BAL				X		U		N		N	315,249.11
Sub-Total, 4110																				**493,431.41**
4160, Mand: Budget authority, net																				========== 591,286.04
4170, Mand: Outlays, net																				========== 493,431.41
4180, Budget authority, net (disc. and mand.)																				========== 591,286.04
4190, Outlays, net (disc. and mand.)																				========== 493,431.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Forest Ecosystem Health and Recovery Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5165 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-1,070,740.86
0900	4801	C	E										X		U		N	2		1,101,074.51
0900	4802	C	B					MAND	BAL				X		U		N	2	N	-0.01
0900	4802	C	E					MAND	BAL				X		U		N	2	N	0.01
0900	4901	C	B										X		U		N	2		-265,553.64
0900	4901	C	E										X		U		N	2		283,736.47
0900	4902	D	E					MAND	NEW				X		U		N		N	-49,405.57
0900	4902	C	E					MAND	BAL				X		U		N		N	5,505,948.52
	Sub-Total, 0900																			**5,505,059.43**
Budgetary Resources																				
1000	4201	D	B												U		N	2		14,918,557.74
1000	4801	C	B										X		U		N	2		-1,070,740.86
1000	4802	C	B					MAND	BAL				X		U		N	2	N	-0.01
1000	4901	C	B										X		U		N	2		-265,553.64
	Sub-Total, 1000																			**13,582,263.23**
1021	4871	D	E										X		U		N			169,545.49
1050, Unob Bal: Unobligated balance (total)																				========== 13,751,808.72
1201	4114	D	E	P				MAND					X		U		N	2		6,135,920.51
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-31,531.64
1260, BA: Mand: Appropriations (total)																				========== 6,104,388.87
1900, Budget authority total (disc. and mand.)																				========== 6,104,388.87
1930, Total budgetary resources avail (disc. and mand.)																				========== 19,856,197.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Forest Ecosystem Health and Recovery Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5165 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	2		14,351,138.16

Change in Obl Bal

3000	4801	C	B										X		U		N	2		1,070,740.86
3000	4901	C	B										X		U		N	2		265,553.64
Sub-Total, 3000																				**1,336,294.50**
3010	4801	C	B										X		U		N	2		-1,070,740.86
3010	4801	C	E										X		U		N	2		1,101,074.51
3010	4802	C	B					MAND	BAL				X		U		N	2	N	-0.01
3010	4802	C	E					MAND	BAL				X		U		N	2	N	0.01
3010	4901	C	B										X		U		N	2		-265,553.64
3010	4901	C	E										X		U		N	2		283,736.47
3010	4902	D	E					MAND	NEW				X		U		N		N	-49,405.57
3010	4902	C	E					MAND	BAL				X		U		N		N	5,505,948.52
Sub-Total, 3010																				**5,505,059.43**
3020	4802	C	B					MAND	BAL				X		U		N	2	N	0.01
3020	4802	C	E					MAND	BAL				X		U		N	2	N	-0.01
3020	4902	D	E					MAND	NEW				X		U		N		N	49,405.57
3020	4902	C	E					MAND	BAL				X		U		N		N	-5,505,948.52
Sub-Total, 3020																				**-5,456,542.95**
3040	4871	D	E										X		U		N			-169,545.49
3050	4801	C	E												U		N	2		1,101,074.51
3050	4871	D	E												U		N			-169,545.49
3050	4901	C	E												U		N	2		283,736.47
Sub-Total, 3050																				**1,215,265.49**

3100, Obligated balance, start of year ==========
1,336,294.50

3200, Obligated balance, end of year ==========
1,215,265.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Forest Ecosystem Health and Recovery Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5165 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 6,104,388.87
4100	4902	D	E					MAND	NEW				X		U		N		N	-49,405.57
4101	4802	C	B					MAND	BAL				X		U		N	2	N	-0.01
4101	4802	C	E					MAND	BAL				X		U		N	2	N	0.01
4101	4902	C	E					MAND	BAL				X		U		N		N	5,505,948.52
Sub-Total, 4101																				**5,505,948.52**
4110	4802	C	B					MAND	BAL				X		U		N	2	N	-0.01
4110	4802	C	E					MAND	BAL				X		U		N	2	N	0.01
4110	4902	D	E					MAND	NEW				X		U		N		N	-49,405.57
4110	4902	C	E					MAND	BAL				X		U		N		N	5,505,948.52
Sub-Total, 4110																				**5,456,542.95**
4160, Mand: Budget authority, net																				========== 6,104,388.87
4170, Mand: Outlays, net																				========== 5,456,542.95
4180, Budget authority, net (disc. and mand.)																				========== 6,104,388.87
4190, Outlays, net (disc. and mand.)																				========== 5,456,542.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5232 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-356,793,417.21
0900	4801	C	E										X		U		N	2		290,128,853.91
0900	4802	C	B					MAND	BAL				X		U		N	2	N	-6,072.69
0900	4802	C	E					MAND	BAL				X		U		N	2	N	6,072.69
0900	4901	C	B										X		U		N	2		-28,645,644.90
0900	4901	C	E										X		U		N	2		20,264,527.32
0900	4902	C	E					MAND	BAL				X		U		N		N	133,210,815.25
0900	4902	D	E					MAND	NEW				X		U		N		N	-9,145.64
	Sub-Total, 0900																			**58,155,988.73**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		842,450,600.14
1000	4801	C	B										X		U		N	2		-356,793,417.21
1000	4802	C	B					MAND	BAL				X		U		N	2	N	-6,072.69
1000	4901	C	B										X		U		N	2		-28,645,644.90
	Sub-Total, 1000																			**457,005,465.34**
1010	4176	C	E	P							14	5232	X		U		N			-64,403,114.63
1021	4871	D	E										X		U		N			83,954,906.90
1050, Unob Bal: Unobligated balance (total)																				========== 476,557,257.61
1132	4382	C	E	P				DISC		SQ1			X		U		N	2		-1,696,436.77
1160, BA: Disc: Appropriation (total)																				========== -1,696,436.77
1201	4114	D	E	P				MAND					X		U		N	2		12,238,865.60
1260, BA: Mand: Appropriations (total)																				========== 12,238,865.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5232 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 10,542,428.83
1930, Total budgetary resources avail (disc. and mand.)																				========== 487,099,686.44
1941	4610	C	E	A											U		N	2		428,943,697.71

Change in Obl Bal

3000	4801	C	B										X		U		N	2		356,793,417.21
3000	4901	C	B										X		U		N	2		28,645,644.90
Sub-Total, 3000																				**385,439,062.11**
3010	4801	C	B										X		U		N	2		-356,793,417.21
3010	4801	C	E										X		U		N	2		290,128,853.91
3010	4802	C	B					MAND	BAL				X		U		N	2	N	-6,072.69
3010	4802	C	E					MAND	BAL				X		U		N	2	N	6,072.69
3010	4901	C	B										X		U		N	2		-28,645,644.90
3010	4901	C	E										X		U		N	2		20,264,527.32
3010	4902	C	E					MAND	BAL				X		U		N		N	133,210,815.25
3010	4902	D	E					MAND	NEW				X		U		N		N	-9,145.64
Sub-Total, 3010																				**58,155,988.73**
3020	4802	C	B					MAND	BAL				X		U		N	2	N	6,072.69
3020	4802	C	E					MAND	BAL				X		U		N	2	N	-6,072.69
3020	4902	C	E					MAND	BAL				X		U		N		N	-133,210,815.25
3020	4902	D	E					MAND	NEW				X		U		N		N	9,145.64
Sub-Total, 3020																				**-133,201,669.61**
3040	4871	D	E										X		U		N			-83,954,906.90
3050	4801	C	E												U		N	2		290,128,853.91
3050	4871	D	E												U		N			-83,954,906.90
3050	4901	C	E												U		N	2		20,264,527.32
Sub-Total, 3050																				**226,438,474.33**
3100, Obligated balance, start of year																				========== 385,439,062.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5232 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 226,438,474.33

BA & O, Net

4000, Disc: Budget authority, gross																				========== -1,696,436.77
4070, Disc: Budget authority, net																				========== -1,696,436.77
4090, Mand: Budget authority, gross																				========== 12,238,865.60
4100	4902	D	E				MAND	NEW				X		U			N		N	-9,145.64
4101	4802	C	B				MAND	BAL				X		U			N	2	N	-6,072.69
4101	4802	C	E				MAND	BAL				X		U			N	2	N	6,072.69
4101	4902	C	E				MAND	BAL				X		U			N		N	133,210,815.25
Sub-Total, 4101																				**133,210,815.25**
4110	4802	C	B				MAND	BAL				X		U			N	2	N	-6,072.69
4110	4802	C	E				MAND	BAL				X		U			N	2	N	6,072.69
4110	4902	C	E				MAND	BAL				X		U			N		N	133,210,815.25
4110	4902	D	E				MAND	NEW				X		U			N		N	-9,145.64
Sub-Total, 4110																				**133,201,669.61**
4160, Mand: Budget authority, net																				========== 12,238,865.60
4170, Mand: Outlays, net																				========== 133,201,669.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5232 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				10,542,428.83
4190, Outlays, net (disc. and mand.)																				133,201,669.61

Memo Entries

5000	1610	D	B												U		N			841,465,945.31
5001	1610	D	E												U		N			653,744,120.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5232 -000-1
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1132	4382	D	E	P				DISC		SQ1			X			U		N	2		1,696,436.77
1160, BA: Disc: Appropriation (total)																					========== 1,696,436.77
1232	4382	C	E	P				MAND		SQ1			X			U		N	2		-1,696,436.77
1260, BA: Mand: Appropriations (total)																					========== -1,696,436.77

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,696,436.77
4070, Disc: Budget authority, net	========== 1,696,436.77
4090, Mand: Budget authority, gross	========== -1,696,436.77
4160, Mand: Budget authority, net	========== -1,696,436.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Timber Sale Pipeline Restoratio
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5249 -000-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-1,072,551.24
0900	4801	C	E										X		U		N	2		860,950.02
0900	4901	C	B										X		U		N	2		-285,059.59
0900	4901	C	E										X		U		N	2		116,186.26
0900	4902	C	E					MAND	BAL				X		U		N		N	2,486,890.75
	Sub-Total, 0900																			**2,106,416.20**
Budgetary Resources																				
1000	4201	D	B												U		N	2		8,969,842.81
1000	4801	C	B										X		U		N	2		-1,072,551.24
1000	4901	C	B										X		U		N	2		-285,059.59
	Sub-Total, 1000																			**7,612,231.98**
1021	4871	D	E										X		U		N			171,035.98
1050, Unob Bal: Unobligated balance (total)																				========== 7,783,267.96
1201	4114	D	E	P				MAND					X		U		N	2		2,895,059.84
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-5,634.66
1260, BA: Mand: Appropriations (total)																				========== 2,889,425.18
1900, Budget authority total (disc. and mand.)																				========== 2,889,425.18
1930, Total budgetary resources avail (disc. and mand.)																				========== 10,672,693.14
1941	4610	C	E		A										U		N	2		8,566,276.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Timber Sale Pipeline Restoratio
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5249 -000-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		1,072,551.24
3000	4901	C	B										X		U		N	2		285,059.59
Sub-Total, 3000																				**1,357,610.83**
3010	4801	C	B										X		U		N	2		-1,072,551.24
3010	4801	C	E										X		U		N	2		860,950.02
3010	4901	C	B										X		U		N	2		-285,059.59
3010	4901	C	E										X		U		N	2		116,186.26
3010	4902	C	E					MAND	BAL				X		U		N		N	2,486,890.75
Sub-Total, 3010																				**2,106,416.20**
3020	4902	C	E					MAND	BAL				X		U		N		N	-2,486,890.75
3040	4871	D	E										X		U		N			-171,035.98
3050	4801	C	E												U		N	2		860,950.02
3050	4871	D	E												U		N			-171,035.98
3050	4901	C	E												U		N	2		116,186.26
Sub-Total, 3050																				**806,100.30**
3100, Obligated balance, start of year																				========== 1,357,610.83
3200, Obligated balance, end of year																				========== 806,100.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Timber Sale Pipeline Restoratio
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5249 -000-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 2,889,425.18
4101	4902	C	E					MAND	BAL				X		U		N		N	2,486,890.75
4110	4902	C	E					MAND	BAL				X		U		N		N	2,486,890.75
4160, Mand: Budget authority, net																				========== 2,889,425.18
4170, Mand: Outlays, net																				========== 2,486,890.75
4180, Budget authority, net (disc. and mand.)																				========== 2,889,425.18
4190, Outlays, net (disc. and mand.)																				========== 2,486,890.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Federal Land Disposal Account
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5260 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-695,155.18
0900	4801	C	E										X		U		N	2		698,655.18
0900	4901	C	B										X		U		N	2		-3,500.00
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	2		698,655.18
1000	4801	C	B										X		U		N	2		-695,155.18
1000	4901	C	B										X		U		N	2		-3,500.00
Sub-Total, 1000																				**0.00**
1021	4871	D	E										X		U		N			21,770.00
1029	4355	C	E					MAND					X		U		N	2		-532.91
1050, Unob Bal: Unobligated balance (total)																				========= 21,237.09
1800	4972	D	E			X		MAND					X		U		N			532.91
1850, BA: Mand: Spending auth: Total																				====== 532.91
1900, Budget authority total (disc. and mand.)																				====== 532.91
1930, Total budgetary resources avail (disc. and mand.)																				========= 21,770.00
1941	4610	C	E		A										U		N	2		21,770.00
1950	4355	C	E					MAND					X		U		N	2		532.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Federal Land Disposal Account
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5260 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		695,155.18
3000	4901	C	B										X		U		N	2		3,500.00
Sub-Total, 3000																				**698,655.18**
3010	4801	C	B										X		U		N	2		-695,155.18
3010	4801	C	E										X		U		N	2		698,655.18
3010	4901	C	B										X		U		N	2		-3,500.00
Sub-Total, 3010																				**0.00**
3040	4871	D	E										X		U		N			-21,770.00
3050	4801	C	E												U		N	2		698,655.18
3050	4871	D	E												U		N			-21,770.00
Sub-Total, 3050																				**676,885.18**

3100, Obligated balance, start of year ==========
698,655.18

3200, Obligated balance, end of year ==========
676,885.18

BA & O, Net

4090, Mand: Budget authority, gross ======
532.91

4123	4972	D	E			X		MAND					X		U		N			-532.91

4130, Mand: Offsets against gross BA and outlays (total) ======
-532.91

4170, Mand: Outlays, net ======
-532.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Federal Land Disposal Account
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5260 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				====== -532.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Use of Receipts from Mineral Leasing Activities on Certain Naval
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5294 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-702,144.67
0900	4801	C	E										X		U		N	2		1,220,136.29
0900	4901	C	B										X		U		N	2		-4,893.00
0900	4901	C	E										X		U		N	2		76,381.80
0900	4902	C	E					MAND	BAL				X		U		N		N	5,237.12
	Sub-Total, 0900																			**594,717.54**
Budgetary Resources																				
1000	4201	D	B												U		N	2		710,648.84
1000	4801	C	B										X		U		N	2		-702,144.67
1000	4901	C	B										X		U		N	2		-4,893.00
	Sub-Total, 1000																			**3,611.17**
1021	4871	D	E										X		U		N			672,037.67
1050, Unob Bal: Unobligated balance (total)																				========== 675,648.84
1930, Total budgetary resources avail (disc. and mand.)																				========== 675,648.84
1941	4610	C	E		A										U		N	2		80,931.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Use of Receipts from Mineral Leasing Activities on Certain Naval
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5294 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		702,144.67
3000	4901	C	B										X		U		N	2		4,893.00
Sub-Total, 3000																				**707,037.67**
3010	4801	C	B										X		U		N	2		-702,144.67
3010	4801	C	E										X		U		N	2		1,220,136.29
3010	4901	C	B										X		U		N	2		-4,893.00
3010	4901	C	E										X		U		N	2		76,381.80
3010	4902	C	E					MAND	BAL				X		U		N		N	5,237.12
Sub-Total, 3010																				**594,717.54**
3020	4902	C	E					MAND	BAL				X		U		N		N	-5,237.12
3040	4871	D	E										X		U		N			-672,037.67
3050	4801	C	E												U		N	2		1,220,136.29
3050	4871	D	E												U		N			-672,037.67
3050	4901	C	E												U		N	2		76,381.80
Sub-Total, 3050																				**624,480.42**
3100, Obligated balance, start of year																				========== 707,037.67
3200, Obligated balance, end of year																				========== 624,480.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Use of Receipts from Mineral Leasing Activities on Certain Naval
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5294 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4902	C	E					MAND	BAL				X		U		N		N	5,237.12
4110	4902	C	E					MAND	BAL				X		U		N		N	5,237.12
4170, Mand: Outlays, net																				======== 5,237.12
4190, Outlays, net (disc. and mand.)																				======== 5,237.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: White Pine County Special Account, 85% Federal Share
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5397 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		6,900.00
1050, Unob Bal: Unobligated balance (total)																				======== 6,900.00
1930, Total budgetary resources avail (disc. and mand.)																				======== 6,900.00
1941	4610	C	E		A										U		N	2		6,900.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Recreation Enhancement Fee Program, Bureau of Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5413 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-2,823,075.43
0900	4801	C	E										X		U		N	2		3,576,554.25
0900	4802	C	B					MAND	BAL				X		U		N	2	N	-0.11
0900	4802	C	E					MAND	BAL				X		U		N	2	N	21.07
0900	4901	C	B										X		U		N	2		-807,767.94
0900	4901	C	E										X		U		N	2		772,266.95
0900	4902	C	E					MAND	BAL				X		U		N		N	9,343,302.11
0900	4902	C	E					MAND	NEW				X		U		N		N	7,265,802.71
	Sub-Total, 0900																			**17,327,103.61**

Budgetary Resources

1000	4201	D	B												U		N	2		16,851,146.38
1000	4801	C	B										X		U		N	2		-2,823,075.43
1000	4802	C	B					MAND	BAL				X		U		N	2	N	-0.11
1000	4901	C	B										X		U		N	2		-807,767.94
	Sub-Total, 1000																			**13,220,302.90**
1021	4871	D	E										X		U		N			420,219.06
1050, Unob Bal: Unobligated balance (total)																				========== 13,640,521.96
1132	4382	C	E	P				DISC		OTR			X		U		N	2		-363,539.45
1160, BA: Disc: Appropriation (total)																				========== -363,539.45
1201	4114	D	E	P				MAND					X		U		N	2		17,855,865.80
1260, BA: Mand: Appropriations (total)																				========== 17,855,865.80
1900, Budget authority total (disc. and mand.)																				========== 17,492,326.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Recreation Enhancement Fee Program, Bureau of Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5413 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 31,132,848.31
1941	4610	C	E		A										U		N	2		13,805,744.70

Change in Obl Bal

3000	4801	C	B										X		U		N	2		2,823,075.43
3000	4901	C	B										X		U		N	2		807,767.94
Sub-Total, 3000																				**3,630,843.37**
3010	4801	C	B										X		U		N	2		-2,823,075.43
3010	4801	C	E										X		U		N	2		3,576,554.25
3010	4802	C	B					MAND	BAL				X		U		N	2	N	-0.11
3010	4802	C	E					MAND	BAL				X		U		N	2	N	21.07
3010	4901	C	B										X		U		N	2		-807,767.94
3010	4901	C	E										X		U		N	2		772,266.95
3010	4902	C	E					MAND	BAL				X		U		N		N	9,343,302.11
3010	4902	C	E					MAND	NEW				X		U		N		N	7,265,802.71
Sub-Total, 3010																				**17,327,103.61**
3020	4802	C	B					MAND	BAL				X		U		N	2	N	0.11
3020	4802	C	E					MAND	BAL				X		U		N	2	N	-21.07
3020	4902	C	E					MAND	BAL				X		U		N		N	-9,343,302.11
3020	4902	C	E					MAND	NEW				X		U		N		N	-7,265,802.71
Sub-Total, 3020																				**-16,609,125.78**
3040	4871	D	E										X		U		N			-420,219.06
3050	4801	C	E												U		N	2		3,576,554.25
3050	4871	D	E												U		N			-420,219.06
3050	4901	C	E												U		N	2		772,266.95
Sub-Total, 3050																				**3,928,602.14**
3100, Obligated balance, start of year																				========== 3,630,843.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Recreation Enhancement Fee Program, Bureau of Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5413 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 3,928,602.14

BA & O, Net

4000, Disc: Budget authority, gross																				========== -363,539.45
4070, Disc: Budget authority, net																				========== -363,539.45
4090, Mand: Budget authority, gross																				========== 17,855,865.80
4100	4902	C	E				MAND	NEW					X		U		N		N	7,265,802.71
4101	4802	C	B				MAND	BAL					X		U		N	2	N	-0.11
4101	4802	C	E				MAND	BAL					X		U		N	2	N	21.07
4101	4902	C	E				MAND	BAL					X		U		N		N	9,343,302.11
Sub-Total, 4101																				**9,343,323.07**
4110	4802	C	B				MAND	BAL					X		U		N	2	N	-0.11
4110	4802	C	E				MAND	BAL					X		U		N	2	N	21.07
4110	4902	C	E				MAND	BAL					X		U		N		N	9,343,302.11
4110	4902	C	E				MAND	NEW					X		U		N		N	7,265,802.71
Sub-Total, 4110																				**16,609,125.78**
4160, Mand: Budget authority, net																				========== 17,855,865.80
4170, Mand: Outlays, net																				========== 16,609,125.78
4180, Budget authority, net (disc. and mand.)																				========== 17,492,326.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Recreation Enhancement Fee Program, Bureau of Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5413 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 16,609,125.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Recreation Enhancement Fee Program, Bureau of Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5413 -000-1
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																					
1132	4382	D	E	P				DISC		SQ1			X		U			N	2		363,539.45
1160, BA: Disc: Appropriation (total)																					========== 363,539.45
1232	4382	C	E	P				MAND		SQ1			X		U			N	2		-363,539.45
1260, BA: Mand: Appropriations (total)																					========== -363,539.45

BA & O, Net

4000, Disc: Budget authority, gross	========== 363,539.45
4070, Disc: Budget authority, net	========== 363,539.45
4090, Mand: Budget authority, gross	========== -363,539.45
4160, Mand: Budget authority, net	========== -363,539.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5469 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-2,023,475.44
0900	4801	C	E										X		U		N	2		1,870,980.63
0900	4901	C	B										X		U		N	2		-339,914.15
0900	4901	C	E										X		U		N	2		335,721.55
0900	4902	C	E					MAND	BAL				X		U		N		N	2,211,573.72
0900	4902	D	E					MAND	NEW				X		U		N		N	-2,507.00
Sub-Total, 0900																				**2,052,379.31**

Budgetary Resources

1000	4201	D	B												U		N	2		41,501,365.18
1000	4801	C	B										X		U		N	2		-2,023,475.44
1000	4901	C	B										X		U		N	2		-339,914.15
Sub-Total, 1000																				**39,137,975.59**
1021	4871	D	E										X		U		N			4,823.53
1050, Unob Bal: Unobligated balance (total)																				========== 39,142,799.12
1132	4382	C	E	P				DISC		SQ1			X		U		N	2		-2,410.93
1160, BA: Disc: Appropriation (total)																				======= -2,410.93
1201	4114	D	E	P				MAND					X		U		N	2		569,668.51
1260, BA: Mand: Appropriations (total)																				========== 569,668.51
1900, Budget authority total (disc. and mand.)																				========== 567,257.58
1930, Total budgetary resources avail (disc. and mand.)																				========== 39,710,056.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5469 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	2		37,657,677.39

Change in Obl Bal

3000	4801	C	B										X		U		N	2		2,023,475.44
3000	4901	C	B										X		U		N	2		339,914.15
Sub-Total, 3000																				**2,363,389.59**
3010	4801	C	B										X		U		N	2		-2,023,475.44
3010	4801	C	E										X		U		N	2		1,870,980.63
3010	4901	C	B										X		U		N	2		-339,914.15
3010	4901	C	E										X		U		N	2		335,721.55
3010	4902	C	E					MAND	BAL				X		U		N		N	2,211,573.72
3010	4902	D	E					MAND	NEW				X		U		N		N	-2,507.00
Sub-Total, 3010																				**2,052,379.31**
3020	4902	C	E					MAND	BAL				X		U		N		N	-2,211,573.72
3020	4902	D	E					MAND	NEW				X		U		N		N	2,507.00
Sub-Total, 3020																				**-2,209,066.72**
3040	4871	D	E										X		U		N			-4,823.53
3050	4801	C	E												U		N	2		1,870,980.63
3050	4871	D	E												U		N			-4,823.53
3050	4901	C	E												U		N	2		335,721.55
Sub-Total, 3050																				**2,201,878.65**
3100, Obligated balance, start of year																				========== 2,363,389.59
3200, Obligated balance, end of year																				========== 2,201,878.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5469 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				======= -2,410.93
4070, Disc: Budget authority, net																				======= -2,410.93
4090, Mand: Budget authority, gross																				========== 569,668.51
4100	4902	D	E					MAND	NEW				X		U		N		N	-2,507.00
4101	4902	C	E					MAND	BAL				X		U		N		N	2,211,573.72
4110	4902	C	E					MAND	BAL				X		U		N		N	2,211,573.72
4110	4902	D	E					MAND	NEW				X		U		N		N	-2,507.00
Sub-Total, 4110																				**2,209,066.72**
4160, Mand: Budget authority, net																				========== 569,668.51
4170, Mand: Outlays, net																				========== 2,209,066.72
4180, Budget authority, net (disc. and mand.)																				========== 567,257.58
4190, Outlays, net (disc. and mand.)																				========== 2,209,066.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5469 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B													U		N			39,725,816.58
5001	1610	D	E													U		N			39,467,603.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5469 -000-1
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1132	4382	D	E	P				DISC		SQ1			X		U		N	2		2,410.93
1160, BA: Disc: Appropriation (total)																				======== 2,410.93
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-2,410.93
1260, BA: Mand: Appropriations (total)																				======= -2,410.93

BA & O, Net

4000, Disc: Budget authority, gross	======== 2,410.93
4070, Disc: Budget authority, net	======== 2,410.93
4090, Mand: Budget authority, gross	======= -2,410.93
4160, Mand: Budget authority, net	======= -2,410.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Stewardship Contracting Product Sales
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5506 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-117,456.34
0900	4801	C	E										X		U		N	2		136,739.49
0900	4901	C	B										X		U		N	2		-13,630.29
0900	4901	C	E										X		U		N	2		16,500.00
0900	4902	C	E					MAND	BAL				X		U		N		N	127,322.15
	Sub-Total, 0900																			**149,475.01**
Budgetary Resources																				
1000	4201	D	B												U		N	2		443,802.29
1000	4801	C	B										X		U		N	2		-117,456.34
1000	4901	C	B										X		U		N	2		-13,630.29
	Sub-Total, 1000																			**312,715.66**
1021	4871	D	E										X		U		N			20,219.48
1050, Unob Bal: Unobligated balance (total)																				========== 332,935.14
1201	4114	D	E	P				MAND					X		U		N	2		46,240.67
1260, BA: Mand: Appropriations (total)																				========= 46,240.67
1900, Budget authority total (disc. and mand.)																				========= 46,240.67
1930, Total budgetary resources avail (disc. and mand.)																				========== 379,175.81
1941	4610	C	E		A										U		N	2		229,700.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Stewardship Contracting Product Sales
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5506 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	2		117,456.34
3000	4901	C	B										X		U			N	2		13,630.29
Sub-Total, 3000																					**131,086.63**
3010	4801	C	B										X		U			N	2		-117,456.34
3010	4801	C	E										X		U			N	2		136,739.49
3010	4901	C	B										X		U			N	2		-13,630.29
3010	4901	C	E										X		U			N	2		16,500.00
3010	4902	C	E					MAND	BAL				X		U			N		N	127,322.15
Sub-Total, 3010																					**149,475.01**
3020	4902	C	E					MAND	BAL				X		U			N		N	-127,322.15
3040	4871	D	E										X		U			N			-20,219.48
3050	4801	C	E												U			N	2		136,739.49
3050	4871	D	E												U			N			-20,219.48
3050	4901	C	E												U			N	2		16,500.00
Sub-Total, 3050																					**133,020.01**
3100, Obligated balance, start of year																					========== 131,086.63
3200, Obligated balance, end of year																					========== 133,020.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Stewardship Contracting Product Sales
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5506 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========= 46,240.67
4101	4902	C	E					MAND	BAL				X		U		N		N	127,322.15
4110	4902	C	E					MAND	BAL				X		U		N		N	127,322.15
4160, Mand: Budget authority, net																				========= 46,240.67
4170, Mand: Outlays, net																				========== 127,322.15
4180, Budget authority, net (disc. and mand.)																				========= 46,240.67
4190, Outlays, net (disc. and mand.)																				========== 127,322.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Owyhee Land Acquisition Account
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5556 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B													U		N	2		670,594.21
1050, Unob Bal: Unobligated balance (total)																					========== 670,594.21
1930, Total budgetary resources avail (disc. and mand.)																					========== 670,594.21
1941	4610	C	E		A											U		N	2		670,594.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5573 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-6,383,618.13
0900	4801	C	E										X		U		N	2		5,482,398.77
0900	4901	C	B										X		U		N	2		-1,492,575.26
0900	4901	C	E										X		U		N	2		1,183,389.91
0900	4902	C	E					MAND	BAL				X		U		N		N	8,817,565.92
0900	4902	C	E					MAND	NEW				X		U		N		N	11,715,090.10
Sub-Total, 0900																				**19,322,251.31**
Budgetary Resources																				
1000	4201	D	B												U		N	2		12,841,376.09
1000	4801	C	B										X		U		N	2		-6,383,618.13
1000	4901	C	B										X		U		N	2		-1,492,575.26
Sub-Total, 1000																				**4,965,182.70**
1011	4176	D	E	P							12	5573	X		U		N			89,655.32
1021	4871	D	E										X		U		N			2,669,673.64
1050, Unob Bal: Unobligated balance (total)																				========== 7,724,511.66
1132	4382	C	E	P				DISC		SQ1			X		U		N	2		-491,779.36
1160, BA: Disc: Appropriation (total)																				========== -491,779.36
1201	4114	D	E	P				MAND					X		U		N	2		16,729,046.75
1220	4175	C	E	P				MAND			14	5573	X		U		N			-2,525,000.00
1260, BA: Mand: Appropriations (total)																				========== 14,204,046.75
1900, Budget authority total (disc. and mand.)																				========== 13,712,267.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5573 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 21,436,779.05
1941	4610	C	E		A										U		N	2		2,114,527.74

Change in Obl Bal

3000	4801	C	B										X		U		N	2		6,383,618.13
3000	4901	C	B										X		U		N	2		1,492,575.26
Sub-Total, 3000																				**7,876,193.39**
3010	4801	C	B										X		U		N	2		-6,383,618.13
3010	4801	C	E										X		U		N	2		5,482,398.77
3010	4901	C	B										X		U		N	2		-1,492,575.26
3010	4901	C	E										X		U		N	2		1,183,389.91
3010	4902	C	E					MAND	BAL				X		U		N		N	8,817,565.92
3010	4902	C	E					MAND	NEW				X		U		N		N	11,715,090.10
Sub-Total, 3010																				**19,322,251.31**
3020	4902	C	E					MAND	BAL				X		U		N		N	-8,817,565.92
3020	4902	C	E					MAND	NEW				X		U		N		N	-11,715,090.10
Sub-Total, 3020																				**-20,532,656.02**
3040	4871	D	E										X		U		N			-2,669,673.64
3050	4801	C	E												U		N	2		5,482,398.77
3050	4871	D	E												U		N			-2,669,673.64
3050	4901	C	E												U		N	2		1,183,389.91
Sub-Total, 3050																				**3,996,115.04**
3100, Obligated balance, start of year																				========== 7,876,193.39
3200, Obligated balance, end of year																				========== 3,996,115.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5573 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -491,779.36
4070, Disc: Budget authority, net																				========== -491,779.36
4090, Mand: Budget authority, gross																				========== 14,204,046.75
4100	4902	C	E					MAND	NEW				X		U		N		N	11,715,090.10
4101	4902	C	E					MAND	BAL				X		U		N		N	8,817,565.92
4110	4902	C	E					MAND	BAL				X		U		N		N	8,817,565.92
4110	4902	C	E					MAND	NEW				X		U		N		N	11,715,090.10
Sub-Total, 4110																				**20,532,656.02**
4160, Mand: Budget authority, net																				========== 14,204,046.75
4170, Mand: Outlays, net																				========== 20,532,656.02
4180, Budget authority, net (disc. and mand.)																				========== 13,712,267.39
4190, Outlays, net (disc. and mand.)																				========== 20,532,656.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5573 -000-1
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1132	4382	D	E	P				DISC		SQ1			X		U		N	2		491,779.36
1160, BA: Disc: Appropriation (total)																				========== 491,779.36
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-491,779.36
1260, BA: Mand: Appropriations (total)																				========== -491,779.36

BA & O, Net

4000, Disc: Budget authority, gross	========== 491,779.36
4070, Disc: Budget authority, net	========== 491,779.36
4090, Mand: Budget authority, gross	========== -491,779.36
4160, Mand: Budget authority, net	========== -491,779.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Geothermal Stream Act Implementation Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5575 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-2,327,244.94
0900	4801	C	E										X		U		N	2		546,301.07
0900	4901	C	B										X		U		N	2		-201,262.99
0900	4901	C	E										X		U		N	2		31,755.49
0900	4902	C	E					MAND	NEW				X		U		N		N	16,687.40
0900	4902	C	E					MAND	BAL				X		U		N		N	3,012,596.38
	Sub-Total, 0900																			**1,078,832.41**
Budgetary Resources																				
1000	4201	D	B												U		N	2		3,559,969.01
1000	4801	C	B										X		U		N	2		-2,327,244.94
1000	4901	C	B										X		U		N	2		-201,262.99
	Sub-Total, 1000																			**1,031,461.08**
1021	4871	D	E										X		U		N			61,246.42
1050, Unob Bal: Unobligated balance (total)																				========== 1,092,707.50
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,092,707.50
1941	4610	C	E		A										U		N	2		13,875.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Geothermal Stream Act Implementation Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5575 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		2,327,244.94
3000	4901	C	B										X		U		N	2		201,262.99
Sub-Total, 3000																				**2,528,507.93**
3010	4801	C	B										X		U		N	2		-2,327,244.94
3010	4801	C	E										X		U		N	2		546,301.07
3010	4901	C	B										X		U		N	2		-201,262.99
3010	4901	C	E										X		U		N	2		31,755.49
3010	4902	C	E					MAND	NEW				X		U		N		N	16,687.40
3010	4902	C	E					MAND	BAL				X		U		N		N	3,012,596.38
Sub-Total, 3010																				**1,078,832.41**
3020	4902	C	E					MAND	NEW				X		U		N		N	-16,687.40
3020	4902	C	E					MAND	BAL				X		U		N		N	-3,012,596.38
Sub-Total, 3020																				**-3,029,283.78**
3040	4871	D	E										X		U		N			-61,246.42
3050	4801	C	E												U		N	2		546,301.07
3050	4871	D	E												U		N			-61,246.42
3050	4901	C	E												U		N	2		31,755.49
Sub-Total, 3050																				**516,810.14**
3100, Obligated balance, start of year																				========== 2,528,507.93
3200, Obligated balance, end of year																				========== 516,810.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Geothermal Stream Act Implementation Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5575 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4902	C	E					MAND	NEW				X		U		N		N	16,687.40
4101	4902	C	E					MAND	BAL				X		U		N		N	3,012,596.38
4110	4902	C	E					MAND	NEW				X		U		N		N	16,687.40
4110	4902	C	E					MAND	BAL				X		U		N		N	3,012,596.38
	Sub-Total, 4110																			**3,029,283.78**
4170, Mand: Outlays, net																				========== 3,029,283.78
4190, Outlays, net (disc. and mand.)																				========== 3,029,283.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Naval Petroleum Reserve Numbered 2 Lease Revenue Account
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5576 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	2		-4,518.50
0900	4901	C	E										X		U		N	2		6,622.16
0900	4902	C	E					MAND	BAL				X		U		N		N	412,101.97
Sub-Total, 0900																				**414,205.63**
Budgetary Resources																				
1000	4201	D	B												U		N	2		1,079,533.83
1000	4901	C	B										X		U		N	2		-4,518.50
Sub-Total, 1000																				**1,075,015.33**
1050, Unob Bal: Unobligated balance (total)																				========== 1,075,015.33
1132	4382	C	E	P				DISC		SQ1			X		U		N	2		-450.13
1160, BA: Disc: Appropriation (total)																				========== -450.13
1201	4114	D	E	P				MAND					X		U		N	2		5,066.00
1260, BA: Mand: Appropriations (total)																				======== 5,066.00
1900, Budget authority total (disc. and mand.)																				======== 4,615.87
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,079,631.20
1941	4610	C	E		A										U		N	2		665,425.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Naval Petroleum Reserve Numbered 2 Lease Revenue Account
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5576 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		U		N	2		4,518.50
3010	4901	C	B										X		U		N	2		-4,518.50
3010	4901	C	E										X		U		N	2		6,622.16
3010	4902	C	E					MAND	BAL				X		U		N		N	412,101.97
	Sub-Total, 3010																			**414,205.63**
3020	4902	C	E					MAND	BAL				X		U		N		N	-412,101.97
3050	4901	C	E												U		N	2		6,622.16
3100, Obligated balance, start of year																				======== 4,518.50
3200, Obligated balance, end of year																				======== 6,622.16

BA & O, Net

4000, Disc: Budget authority, gross	======== -450.13
4070, Disc: Budget authority, net	======== -450.13
4090, Mand: Budget authority, gross	======== 5,066.00

4101	4902	C	E					MAND	BAL				X		U		N		N	412,101.97
4110	4902	C	E					MAND	BAL				X		U		N		N	412,101.97
4160, Mand: Budget authority, net																				======== 5,066.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Naval Petroleum Reserve Numbered 2 Lease Revenue Account
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5576 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																					========== 412,101.97
4180, Budget authority, net (disc. and mand.)																					======== 4,615.87
4190, Outlays, net (disc. and mand.)																					========== 412,101.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Naval Petroleum Reserve Numbered 2 Lease Revenue Account
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5576 -000-1
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1132	4382	D	E	P				DISC		SQ1			X		U		N	2		450.13
1160, BA: Disc: Appropriation (total)																				====== 450.13
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-450.13
1260, BA: Mand: Appropriations (total)																				====== -450.13

BA & O, Net

4000, Disc: Budget authority, gross	====== 450.13
4070, Disc: Budget authority, net	====== 450.13
4090, Mand: Budget authority, gross	====== -450.13
4160, Mand: Budget authority, net	====== -450.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -006-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-3,808,711.15
0900	4801	C	E										X		U		N	2		336,762.36
0900	4901	C	B										X		U		N	2		-311,093.84
0900	4901	C	E										X		U		N	2		170,010.20
0900	4902	C	E					MAND	BAL				X		U		N		N	4,595,021.50
	Sub-Total, 0900																			**981,989.07**
Budgetary Resources																				
1000	4201	D	B												U		N	2		7,125,880.12
1000	4801	C	B										X		U		N	2		-3,808,711.15
1000	4901	C	B										X		U		N	2		-311,093.84
	Sub-Total, 1000																			**3,006,075.13**
1011	4176	D	E	P							14	5232	X		U		N			1,330,279.55
1021	4871	D	E										X		U		N			54,192.78
1050, Unob Bal: Unobligated balance (total)																				========== 4,390,547.46
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,390,547.46
1941	4610	C	E		A										U		N	2		3,408,558.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -006-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		3,808,711.15
3000	4901	C	B										X		U		N	2		311,093.84
Sub-Total, 3000																				**4,119,804.99**
3010	4801	C	B										X		U		N	2		-3,808,711.15
3010	4801	C	E										X		U		N	2		336,762.36
3010	4901	C	B										X		U		N	2		-311,093.84
3010	4901	C	E										X		U		N	2		170,010.20
3010	4902	C	E					MAND	BAL				X		U		N		N	4,595,021.50
Sub-Total, 3010																				**981,989.07**
3020	4902	C	E					MAND	BAL				X		U		N		N	-4,595,021.50
3040	4871	D	E										X		U		N			-54,192.78
3050	4801	C	E												U		N	2		336,762.36
3050	4871	D	E												U		N			-54,192.78
3050	4901	C	E												U		N	2		170,010.20
Sub-Total, 3050																				**452,579.78**
3100, Obligated balance, start of year																				========== 4,119,804.99
3200, Obligated balance, end of year																				========== 452,579.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -006-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL				X		U		N		N	4,595,021.50
4110	4902	C	E					MAND	BAL				X		U		N		N	4,595,021.50
4170, Mand: Outlays, net																				========== 4,595,021.50
4190, Outlays, net (disc. and mand.)																				========== 4,595,021.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -010-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-12,973,259.00
0900	4801	C	E										X		U		N	2		7,028,883.39
0900	4901	C	B										X		U		N	2		-250,136.93
0900	4901	C	E										X		U		N	2		545,714.04
0900	4902	C	E					MAND	BAL				X		U		N		N	16,136,820.96
	Sub-Total, 0900																			**10,488,022.46**
Budgetary Resources																				
1000	4201	D	B												U		N	2		20,152,907.21
1000	4801	C	B										X		U		N	2		-12,973,259.00
1000	4901	C	B										X		U		N	2		-250,136.93
	Sub-Total, 1000																			**6,929,511.28**
1011	4176	D	E	P							14	5232	X		U		N			14,765,011.72
1021	4871	D	E										X		U		N			363,742.20
1050, Unob Bal: Unobligated balance (total)																				========== 22,058,265.20
1930, Total budgetary resources avail (disc. and mand.)																				========== 22,058,265.20
1941	4610	C	E		A										U		N	2		11,570,242.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -010-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		12,973,259.00
3000	4901	C	B										X		U		N	2		250,136.93
Sub-Total, 3000																				**13,223,395.93**
3010	4801	C	B										X		U		N	2		-12,973,259.00
3010	4801	C	E										X		U		N	2		7,028,883.39
3010	4901	C	B										X		U		N	2		-250,136.93
3010	4901	C	E										X		U		N	2		545,714.04
3010	4902	C	E					MAND	BAL				X		U		N		N	16,136,820.96
Sub-Total, 3010																				**10,488,022.46**
3020	4902	C	E					MAND	BAL				X		U		N		N	-16,136,820.96
3040	4871	D	E										X		U		N			-363,742.20
3050	4801	C	E												U		N	2		7,028,883.39
3050	4871	D	E												U		N			-363,742.20
3050	4901	C	E												U		N	2		545,714.04
Sub-Total, 3050																				**7,210,855.23**
3100, Obligated balance, start of year																				========== 13,223,395.93
3200, Obligated balance, end of year																				========== 7,210,855.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -010-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL				X		U		N		N	16,136,820.96
4110	4902	C	E					MAND	BAL				X		U		N		N	16,136,820.96
4170, Mand: Outlays, net																				========== 16,136,820.96
4190, Outlays, net (disc. and mand.)																				========== 16,136,820.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-10,516,093.67
0900	4801	C	E										X		U		N	2		12,850,701.07
0900	4802	C	B					MAND	BAL				X		U		N	2	N	-15,410.01
0900	4901	C	B										X		U		N	2		-1,032,869.34
0900	4901	C	E										X		U		N	2		2,015,608.64
0900	4902	C	E					MAND	BAL				X		U		N		N	16,218,132.03
	Sub-Total, 0900																			**19,520,068.72**

Budgetary Resources

1000	4201	D	B												U		N	2		26,213,479.67
1000	4801	C	B										X		U		N	2		-10,516,093.67
1000	4802	C	B					MAND	BAL				X		U		N	2	N	-15,410.01
1000	4901	C	B										X		U		N	2		-1,032,869.34
	Sub-Total, 1000																			**14,649,106.65**
1011	4176	D	E	P							14	5232	X		U		N			5,894,720.55
1021	4871	D	E										X		U		N			1,326,552.43
1050, Unob Bal: Unobligated balance (total)																				========== 21,870,379.63
1930, Total budgetary resources avail (disc. and mand.)																				========== 21,870,379.63
1941	4610	C	E		A										U		N	2		2,350,310.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		10,516,093.67
3000	4901	C	B										X		U		N	2		1,032,869.34
Sub-Total, 3000																				**11,548,963.01**
3010	4801	C	B										X		U		N	2		-10,516,093.67
3010	4801	C	E										X		U		N	2		12,850,701.07
3010	4802	C	B					MAND	BAL				X		U		N	2	N	-15,410.01
3010	4901	C	B										X		U		N	2		-1,032,869.34
3010	4901	C	E										X		U		N	2		2,015,608.64
3010	4902	C	E					MAND	BAL				X		U		N		N	16,218,132.03
Sub-Total, 3010																				**19,520,068.72**
3020	4802	C	B					MAND	BAL				X		U		N	2	N	15,410.01
3020	4902	C	E					MAND	BAL				X		U		N		N	-16,218,132.03
Sub-Total, 3020																				**-16,202,722.02**
3040	4871	D	E										X		U		N			-1,326,552.43
3050	4801	C	E												U		N	2		12,850,701.07
3050	4871	D	E												U		N			-1,326,552.43
3050	4901	C	E												U		N	2		2,015,608.64
Sub-Total, 3050																				**13,539,757.28**
3100, Obligated balance, start of year																				========== 11,548,963.01
3200, Obligated balance, end of year																				========== 13,539,757.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND	BAL				X		U		N	2	N	-15,410.01
4101	4902	C	E					MAND	BAL				X		U		N		N	16,218,132.03
	Sub-Total, 4101																			**16,202,722.02**
4110	4802	C	B					MAND	BAL				X		U		N	2	N	-15,410.01
4110	4902	C	E					MAND	BAL				X		U		N		N	16,218,132.03
	Sub-Total, 4110																			**16,202,722.02**
4170, Mand: Outlays, net																				========== 16,202,722.02
4190, Outlays, net (disc. and mand.)																				========== 16,202,722.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Federal Land Disposal Account
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5260 -010-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		3,680.00
1050, Unob Bal: Unobligated balance (total)																				======== 3,680.00
1930, Total budgetary resources avail (disc. and mand.)																				======== 3,680.00
1941	4610	C	E		A										U		N	2		3,680.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5573 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-511,331.01
0900	4801	C	E										X		U		N	2		190,582.70
0900	4901	C	B										X		U		N	2		-169,070.17
0900	4901	C	E										X		U		N	2		77,558.16
0900	4902	C	E					MAND	BAL				X		U		N		N	1,283,136.54
	Sub-Total, 0900																			**870,876.22**
Budgetary Resources																				
1000	4201	D	B												U		N	2		810,223.60
1000	4801	C	B										X		U		N	2		-511,331.01
1000	4901	C	B										X		U		N	2		-169,070.17
	Sub-Total, 1000																			**129,822.42**
1021	4871	D	E										X		U		N			20,637.10
1050, Unob Bal: Unobligated balance (total)																				========== 150,459.52
1221	4175	D	E	P				MAND			14	5573	X		U		N			1,320,000.00
1260, BA: Mand: Appropriations (total)																				========== 1,320,000.00
1900, Budget authority total (disc. and mand.)																				========== 1,320,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,470,459.52
1941	4610	C	E		A										U		N	2		599,583.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5573 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		511,331.01
3000	4901	C	B										X		U		N	2		169,070.17
Sub-Total, 3000																				**680,401.18**
3010	4801	C	B										X		U		N	2		-511,331.01
3010	4801	C	E										X		U		N	2		190,582.70
3010	4901	C	B										X		U		N	2		-169,070.17
3010	4901	C	E										X		U		N	2		77,558.16
3010	4902	C	E					MAND	BAL				X		U		N		N	1,283,136.54
Sub-Total, 3010																				**870,876.22**
3020	4902	C	E					MAND	BAL				X		U		N		N	-1,283,136.54
3040	4871	D	E										X		U		N			-20,637.10
3050	4801	C	E												U		N	2		190,582.70
3050	4871	D	E												U		N			-20,637.10
3050	4901	C	E												U		N	2		77,558.16
Sub-Total, 3050																				**247,503.76**
3100, Obligated balance, start of year																				========== 680,401.18
3200, Obligated balance, end of year																				========== 247,503.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5573 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 1,320,000.00
4101	4902	C	E					MAND	BAL				X		U		N		N	1,283,136.54
4110	4902	C	E					MAND	BAL				X		U		N		N	1,283,136.54
4160, Mand: Budget authority, net																				========== 1,320,000.00
4170, Mand: Outlays, net																				========== 1,283,136.54
4180, Budget authority, net (disc. and mand.)																				========== 1,320,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,283,136.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 68-14- /X -5573 -000-0
FACTS II User: Gabrielle Hanson / (202) 564-3102 / hanson.gabrielle@epa.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B										X		U		N	2		3,008.99
0900	4801	C	B										X		U		N	2		-3,008.99
0900	4801	C	E										X		U		N	2		3,008.99
0900	4801	D	E										X		U		N	2		-3,008.99
0900	4901	D	B										X		U		N	2		3,008.99
0900	4901	C	B										X		U		N	2		-24,947.74
0900	4901	C	E										X		U		N	2		30,967.88
0900	4901	C	E										X		U		N	2		15,122.21
0900	4902	C	E					MAND	NEW				X		U		N		N	239,555.07
0900	4902	C	E					MAND	NEW				X		U		N		N	114,399.73
0900	4981	C	E										X		U		N			7,312.92
0900	4982	C	E					MAND	BAL				X		U		N		N	21,938.76
	Sub-Total, 0900																			**407,357.82**

Budgetary Resources

1000	4201	D	B												U		N	2		68,735.53
1000	4801	D	B										X		U		N	2		3,008.99
1000	4801	C	B										X		U		N	2		-3,008.99
1000	4901	D	B										X		U		N	2		3,008.99
1000	4901	C	B										X		U		N	2		-24,947.74
	Sub-Total, 1000																			**46,796.78**
1021	4971	D	E										X		U		N			29,251.67
1050, Unob Bal: Unobligated balance (total)																				========= 76,048.45
1221	4175	D	E	P				MAND					X		U		N			425,000.00
1260, BA: Mand: Appropriations (total)																				========== 425,000.00
1900, Budget authority total (disc. and mand.)																				========== 425,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 68-14- /X -5573 -000-0
FACTS II User: Gabrielle Hanson / (202) 564-3102 / hanson.gabrielle@epa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 501,048.45
1941	4450	C	E												U		N	2		46,796.78
1941	4610	D	E		A										U		N	2		-132,530.93
1941	4610	C	E		A										U		N	2		179,424.78
Sub-Total, 1941																				**93,690.63**

Change in Obl Bal

3000	4801	D	B										X		U		N	2		-3,008.99
3000	4801	C	B										X		U		N	2		3,008.99
3000	4901	D	B										X		U		N	2		-3,008.99
3000	4901	C	B										X		U		N	2		24,947.74
Sub-Total, 3000																				**21,938.75**
3010	4801	D	B										X		U		N	2		3,008.99
3010	4801	C	B										X		U		N	2		-3,008.99
3010	4801	C	E										X		U		N	2		3,008.99
3010	4801	D	E										X		U		N	2		-3,008.99
3010	4901	D	B										X		U		N	2		3,008.99
3010	4901	C	B										X		U		N	2		-24,947.74
3010	4901	C	E										X		U		N	2		30,967.88
3010	4901	C	E										X		U		N	2		15,122.21
3010	4902	C	E					MAND	NEW				X		U		N		N	239,555.07
3010	4902	C	E					MAND	NEW				X		U		N		N	114,399.73
3010	4981	C	E										X		U		N			7,312.92
3010	4982	C	E					MAND	BAL				X		U		N		N	21,938.76
Sub-Total, 3010																				**407,357.82**
3020	4902	C	E					MAND	NEW				X		U		N		N	-239,555.07
3020	4902	C	E					MAND	NEW				X		U		N		N	-114,399.73
3020	4982	C	E					MAND	BAL				X		U		N		N	-21,938.76
Sub-Total, 3020																				**-375,893.56**
3040	4971	D	E										X		U		N			-29,251.67
3050	4801	C	E												U		N	2		3,008.99
3050	4801	D	E												U		N	2		-3,008.99
3050	4901	C	E												U		N	2		30,967.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 68-14- /X -5573 -000-0
FACTS II User: Gabrielle Hanson / (202) 564-3102 / hanson.gabrielle@epa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												U		N	2		15,122.21
3050	4971	D	E												U		N			-29,251.67
3050	4981	C	E												U		N			7,312.92
	Sub-Total, 3050																			**24,151.34**

3100, Obligated balance, start of year ========
21,938.75

3200, Obligated balance, end of year ========
24,151.34

BA & O, Net

4090, Mand: Budget authority, gross ==========
425,000.00

4100	4902	C	E				MAND	NEW		X	U	N	N		239,555.07
4100	4902	C	E				MAND	NEW		X	U	N	N		114,399.73
	Sub-Total, 4100														**353,954.80**
4101	4982	C	E				MAND	BAL		X	U	N	N		21,938.76
4110	4902	C	E				MAND	NEW		X	U	N	N		239,555.07
4110	4902	C	E				MAND	NEW		X	U	N	N		114,399.73
4110	4982	C	E				MAND	BAL		X	U	N	N		21,938.76
	Sub-Total, 4110														**375,893.56**

4160, Mand: Budget authority, net ==========
425,000.00

4170, Mand: Outlays, net ==========
375,893.56

4180, Budget authority, net (disc. and mand.) ==========
425,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 68-14- /X -5573 -000-0
FACTS II User: Gabrielle Hanson / (202) 564-3102 / hanson.gabrielle@epa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 375,893.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 69-14- /X -5232 -005-0
FACTS II User: (405) 954-2918 / chris.dalley@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-3,409,092.09
0900	4801	C	E										X		U		N	2		9,022,321.85
0900	4902	C	E					MAND	BAL				X		U		N		N	2,116,770.24
	Sub-Total, 0900																			**7,730,000.00**
Budgetary Resources																				
1000	4201	D	B												U		N	2		4,611,092.09
1000	4801	C	B										X		U		N	2		-3,409,092.09
	Sub-Total, 1000																			**1,202,000.00**
1011	4176	D	E	P							14	5232	X		U		N			6,530,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 7,732,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,732,000.00
1941	4610	C	E		A										U		N	2		2,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 69-14- /X -5232 -005-0
FACTS II User: (405) 954-2918 / chris.dalley@faa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		3,409,092.09
3010	4801	C	B										X		U		N	2		-3,409,092.09
3010	4801	C	E										X		U		N	2		9,022,321.85
3010	4902	C	E					MAND	BAL				X		U		N		N	2,116,770.24
	Sub-Total, 3010																			**7,730,000.00**
3020	4902	C	E					MAND	BAL				X		U		N		N	-2,116,770.24
3050	4801	C	E												U		N	2		9,022,321.85
3100, Obligated balance, start of year																				========== 3,409,092.09
3200, Obligated balance, end of year																				========== 9,022,321.85

BA & O, Net

4101	4902	C	E					MAND	BAL				X		U		N		N	2,116,770.24
4110	4902	C	E					MAND	BAL				X		U		N		N	2,116,770.24
4170, Mand: Outlays, net																				========== 2,116,770.24
4190, Outlays, net (disc. and mand.)																				========== 2,116,770.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 96-14- /X -5573 -000-0
FACTS II User: Janice Warf / (901) 873-9201 / janice.b.warf@usace.army.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-273,386.99
0900	4801	C	E										X		U		N	2		250,120.10
0900	4902	C	E					MAND	BAL				X		U		N		N	23,266.89
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	2		273,649.08
1000	4801	C	B										X		U		N	2		-273,386.99
Sub-Total, 1000																				**262.09**
1010	4176	C	E	P							14	5573	X		U		N			-89,655.32
1021	4871	D	E										X		U		N			89,393.23
Change in Obl Bal																				
3000	4801	C	B										X		U		N	2		273,386.99
3010	4801	C	B										X		U		N	2		-273,386.99
3010	4801	C	E										X		U		N	2		250,120.10
3010	4902	C	E					MAND	BAL				X		U		N		N	23,266.89
Sub-Total, 3010																				**0.00**
3020	4902	C	E					MAND	BAL				X		U		N		N	-23,266.89
3040	4871	D	E										X		U		N			-89,393.23
3050	4801	C	E												U		N	2		250,120.10
3050	4871	D	E												U		N			-89,393.23
Sub-Total, 3050																				**160,726.87**
3100, Obligated balance, start of year																				========== 273,386.99
3200, Obligated balance, end of year																				========== 160,726.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 96-14- /X -5573 -000-0
FACTS II User: Janice Warf / (901) 873-9201 / janice.b.warf@usace.army.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL				X		U		N		N	23,266.89
4110	4902	C	E					MAND	BAL				X		U		N		N	23,266.89
4170, Mand: Outlays, net																				========= 23,266.89
4190, Outlays, net (disc. and mand.)																				========= 23,266.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Permanent Operating Funds
Treasury Account:
Budget Account Id: 010-04-9926 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 211,873,084.06

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 626,020,753.79

1010, Unob Bal: Transferred to other accounts -64,492,769.95

1011, Unob Bal: Transferred from other accounts 64,492,769.95

1021, Unob Bal: Recov of prior year unpaid obligations 90,078,430.08

1029, Unob Bal: Other balances withdrawn -532.91

1050, Unob Bal: Unobligated balance (total) ==========
716,098,650.96

1201, BA: Mand: Appropriation (special or trust fund) 59,845,508.77

1220, BA: Mand: Approps transferred to other accounts -2,525,000.00

1221, BA: Mand: Approps transferred from other accounts 2,525,000.00

1232, BA: Mand: New\Unob bal of approps temp reduced -2,625,610.81

1260, BA: Mand: Appropriations (total) ==========
57,219,897.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Permanent Operating Funds
Treasury Account:
Budget Account Id: 010-04-9926 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800, BA: Mand: Spending auth: Collected																				532.91
1850, BA: Mand: Spending auth: Total																				====== 532.91
1900, Budget authority total (disc. and mand.)																				========== 57,220,430.87
1930, Total budgetary resources avail (disc. and mand.)																				========== 773,319,081.83
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				561,445,997.77
1950, Unob Bal: Memo: Oth bal wthd unap rcpts (sp\trust)																				532.91

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	491,721,781.28
3010, Ob Bal: Obligations incurred: Unexpired accounts	211,873,084.06
3020, Ob Bal: Outlays (gross)	-281,902,078.51
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-90,078,430.08
3050, Ob Bal: EOY: Unpaid obligations	331,614,356.75
3100, Obligated balance, start of year	========== 491,721,781.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Permanent Operating Funds
Treasury Account:
Budget Account Id: 010-04-9926 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 331,614,356.75

BA & O, Net

4090, Mand: Budget authority, gross	========== 57,220,430.87
4100, Mand: Outlays from new authority	19,970,228.16
4101, Mand: Outlays from balances	261,931,850.35
4110, Mand: Total outlays, gross	281,902,078.51
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-532.91
4130, Mand: Offsets against gross BA and outlays (total)	========== -532.91
4160, Mand: Budget authority, net	========== 57,219,897.96
4170, Mand: Outlays, net	========== 281,901,545.60
4180, Budget authority, net (disc. and mand.)	========== 57,219,897.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Permanent Operating Funds
Treasury Account:
Budget Account Id: 010-04-9926 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 281,901,545.60

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	881,191,761.89
5001, Memo: Invest, EOY: Fed securities: Par value	693,211,723.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Cool Inlet Region, Inc (CIRI) Property Account
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -1118 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B													U		N	1		2,376,394.44
1050, Unob Bal: Unobligated balance (total)																					========== 2,376,394.44
1930, Total budgetary resources avail (disc. and mand.)																					========== 2,376,394.44
1941	4610	C	E		A											U		N	1		2,376,394.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to States from Grazing Receipts, Etc., Public Lands out
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5016 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL				X		U		N		N	900,898.29
Budgetary Resources																				
1201	4114	D	E	P				MAND					X		U		N	2		900,898.29
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-45,945.81
1260, BA: Mand: Appropriations (total)																				========== 854,952.48
1801	4251	D	E			F		MAND					X		U		N	2		45,945.81
1850, BA: Mand: Spending auth: Total																				========= 45,945.81
1900, Budget authority total (disc. and mand.)																				========== 900,898.29
1930, Total budgetary resources avail (disc. and mand.)																				========== 900,898.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to States from Grazing Receipts, Etc., Public Lands out
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5016 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					MAND	BAL				X		U		N		N	900,898.29
3020	4902	C	E					MAND	BAL				X		U		N		N	-900,898.29
3070	4251	D	E			F		MAND					X		U		N	2		-45,945.81
3090	4251	D	E			F		MAND							U		N	2		-45,945.81
3200, Obligated balance, end of year																				========== -45,945.81

BA & O, Net

4090, Mand: Budget authority, gross	========== 900,898.29

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL				X		U		N		N	900,898.29
4110	4902	C	E					MAND	BAL				X		U		N		N	900,898.29
4140	4251	D	E			F		MAND					X		U		N	2		-45,945.81
4150, Mand: Additional offsets against BA only (total)																				========== -45,945.81

4160, Mand: Budget authority, net	========== 854,952.48
4170, Mand: Outlays, net	========== 900,898.29
4180, Budget authority, net (disc. and mand.)	========== 854,952.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to States from Grazing Receipts, Etc., Public Lands out
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5016 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 900,898.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to States from Grazing Receipts, Etc., Public Lands out
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5016 -000-1
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1232	4382	D	E	P				MAND		SQ1			X		U		N	2		45,945.81
1232	4387	C	E	P				MAND		SQ1			X		U		N	2		-45,945.81
Sub-Total, 1232																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to States from Grazing Receipts, Etc., Public Lands Wit
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5032 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL				X		U		N		N	1,315,054.48
Budgetary Resources																				
1201	4114	D	E	P				MAND					X		U		N	2		1,315,054.48
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-67,067.79
1260, BA: Mand: Appropriations (total)																				========== 1,247,986.69
1801	4251	D	E			F		MAND					X		U		N	2		67,067.79
1850, BA: Mand: Spending auth: Total																				========= 67,067.79
1900, Budget authority total (disc. and mand.)																				========== 1,315,054.48
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,315,054.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to States from Grazing Receipts, Etc., Public Lands Wit
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5032 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					MAND	BAL				X		U		N		N	1,315,054.48
3020	4902	C	E					MAND	BAL				X		U		N		N	-1,315,054.48
3070	4251	D	E			F		MAND					X		U		N	2		-67,067.79
3090	4251	D	E			F		MAND							U		N	2		-67,067.79
3200, Obligated balance, end of year																				========== -67,067.79

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,315,054.48

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL				X		U		N		N	1,315,054.48
4110	4902	C	E					MAND	BAL				X		U		N		N	1,315,054.48
4140	4251	D	E			F		MAND					X		U		N	2		-67,067.79
4150, Mand: Additional offsets against BA only (total)																				========== -67,067.79

4160, Mand: Budget authority, net	========== 1,247,986.69
4170, Mand: Outlays, net	========== 1,315,054.48
4180, Budget authority, net (disc. and mand.)	========== 1,247,986.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to States from Grazing Receipts, Etc., Public Lands Wit
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5032 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 1,315,054.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to States from Grazing Receipts, Etc., Public Lands Wit
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5032 -000-1
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1232	4382	D	E	P				MAND		SQ1			X		U		N	2		67,067.79
1232	4387	C	E	P				MAND		SQ1			X		U		N	2		-67,067.79
Sub-Total, 1232																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to States from Grazing Receipts, Etc., Public Lands Wi
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5044 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL				X		U		N		N	22,602.64
Budgetary Resources																				
1201	4114	D	E	P				MAND					X		U		N	2		22,602.64
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-1,152.73
1260, BA: Mand: Appropriations (total)																				========= 21,449.91
1801	4251	D	E			F		MAND					X		U		N	2		1,152.73
1850, BA: Mand: Spending auth: Total																				======== 1,152.73
1900, Budget authority total (disc. and mand.)																				========= 22,602.64
1930, Total budgetary resources avail (disc. and mand.)																				========= 22,602.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to States from Grazing Receipts, Etc., Public Lands Wi
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5044 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3010	4902	C	E					MAND	BAL				X		U		N		N	22,602.64
3020	4902	C	E					MAND	BAL				X		U		N		N	-22,602.64
3070	4251	D	E			F		MAND					X		U		N	2		-1,152.73
3090	4251	D	E			F		MAND							U		N	2		-1,152.73
3200, Obligated balance, end of year																				======= -1,152.73
BA & O, Net																				
4090, Mand: Budget authority, gross																				========= 22,602.64
4101	4902	C	E					MAND	BAL				X		U		N		N	22,602.64
4110	4902	C	E					MAND	BAL				X		U		N		N	22,602.64
4140	4251	D	E			F		MAND					X		U		N	2		-1,152.73
4150, Mand: Additional offsets against BA only (total)																				======= -1,152.73
4160, Mand: Budget authority, net																				========= 21,449.91
4170, Mand: Outlays, net																				========= 22,602.64
4180, Budget authority, net (disc. and mand.)																				========= 21,449.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to States from Grazing Receipts, Etc., Public Lands Wi
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5044 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========= 22,602.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to States from Grazing Receipts, Etc., Public Lands Wi
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5044 -000-1
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1232	4382	D	E	P				MAND		SQ1			X		U		N	2		1,152.73
1232	4387	C	E	P				MAND		SQ1			X		U		N	2		-1,152.73
Sub-Total, 1232																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to State and County from Clark County, Nevada Land Sale
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5129 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	BAL				X		U		N		N	640,917.87
Budgetary Resources																				
1101	4114	D	E	P				DISC					X		U		N	2		675,361.30
1132	4382	C	E	P				DISC		SQ1			X		U		N	2		-34,443.43
1160, BA: Disc: Appropriation (total)																				========== 640,917.87
1900, Budget authority total (disc. and mand.)																				========== 640,917.87
1930, Total budgetary resources avail (disc. and mand.)																				========== 640,917.87
Change in Obl Bal																				
3010	4902	C	E					DISC	BAL				X		U		N		N	640,917.87
3020	4902	C	E					DISC	BAL				X		U		N		N	-640,917.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to State and County from Clark County, Nevada Land Sale
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5129 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 640,917.87
4011	4902	C	E					DISC	BAL				X			U		N		N	640,917.87
4020, Disc: Total outlays, gross																					========== 640,917.87
4070, Disc: Budget authority, net																					========== 640,917.87
4080, Disc: Outlays, net																					========== 640,917.87
4180, Budget authority, net (disc. and mand.)																					========== 640,917.87
4190, Outlays, net (disc. and mand.)																					========== 640,917.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to State and County from Clark County, Nevada Land Sale
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5129 -000-1
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL				X		U		N		N	640,917.87
0900	4902	D	E					DISC	BAL				X		U		N		N	-640,917.87
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1101	4114	C	E	P				DISC					X		U		N	2		-675,361.30
1132	4382	D	E	P				DISC		SQ1			X		U		N	2		34,443.43
1160, BA: Disc: Appropriation (total)																				========== -640,917.87
1201	4114	D	E	P				MAND					X		U		N	2		675,361.30
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-34,443.43
1260, BA: Mand: Appropriations (total)																				========== 640,917.87
Change in Obl Bal																				
3010	4902	C	E					MAND	BAL				X		U		N		N	640,917.87
3010	4902	D	E					DISC	BAL				X		U		N		N	-640,917.87
Sub-Total, 3010																				**0.00**
3020	4902	C	E					MAND	BAL				X		U		N		N	-640,917.87
3020	4902	D	E					DISC	BAL				X		U		N		N	640,917.87
Sub-Total, 3020																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to State and County from Clark County, Nevada Land Sale
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5129 -000-1
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== -640,917.87
4011	4902	D	E					DISC	BAL				X		U			N		N	-640,917.87
4020, Disc: Total outlays, gross																					========== -640,917.87
4070, Disc: Budget authority, net																					========== -640,917.87
4080, Disc: Outlays, net																					========== -640,917.87
4090, Mand: Budget authority, gross																					========== 640,917.87
4101	4902	C	E					MAND	BAL				X		U			N		N	640,917.87
4110	4902	C	E					MAND	BAL				X		U			N		N	640,917.87
4160, Mand: Budget authority, net																					========== 640,917.87
4170, Mand: Outlays, net																					========== 640,917.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to State (proceeds of Sales)
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5133 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL				X		U		N		N	661,307.84
Budgetary Resources																				
1000	4201	D	B												U		N	2		0.10
1050, Unob Bal: Unobligated balance (total)																				====== 0.10
1201	4114	D	E	P				MAND					X		U		N	2		661,309.88
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-33,724.78
1260, BA: Mand: Appropriations (total)																				========== 627,585.10
1801	4251	D	E			F		MAND					X		U		N	2		33,724.78
1850, BA: Mand: Spending auth: Total																				========= 33,724.78
1900, Budget authority total (disc. and mand.)																				========== 661,309.88
1930, Total budgetary resources avail (disc. and mand.)																				========== 661,309.98
1941	4610	C	E		A										U		N	2		2.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to State (proceeds of Sales)
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5133 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					MAND	BAL				X		U		N		N	661,307.84
3020	4902	C	E					MAND	BAL				X		U		N		N	-661,307.84
3070	4251	D	E			F		MAND					X		U		N	2		-33,724.78
3090	4251	D	E			F		MAND							U		N	2		-33,724.78
3200, Obligated balance, end of year																				========== -33,724.78

BA & O, Net

4090, Mand: Budget authority, gross	========== 661,309.88

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL				X		U		N		N	661,307.84
4110	4902	C	E					MAND	BAL				X		U		N		N	661,307.84
4140	4251	D	E			F		MAND					X		U		N	2		-33,724.78
4150, Mand: Additional offsets against BA only (total)																				========== -33,724.78
4160, Mand: Budget authority, net																				========== 627,585.10
4170, Mand: Outlays, net																				========== 661,307.84
4180, Budget authority, net (disc. and mand.)																				========== 627,585.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to State (proceeds of Sales)
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5133 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 661,307.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to State (proceeds of Sales)
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5133 -000-1
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1232	4382	D	E	P				MAND		SQ1			X		U		N	2		33,724.78
1232	4387	C	E	P				MAND		SQ1			X		U		N	2		-33,724.78
Sub-Total, 1232																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Title II Projects on Federal Lands
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5485 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-7,236,784.55
0900	4801	C	E										X		U		N	2		7,163,794.96
0900	4901	C	B										X		U		N	2		-265,533.73
0900	4901	C	E										X		U		N	2		152,133.63
0900	4902	C	E					MAND	NEW				X		U		N		N	690,993.57
0900	4902	C	E					MAND	BAL				X		U		N		N	4,553,939.02
	Sub-Total, 0900																			**5,058,542.90**

Budgetary Resources

1000	4201	D	B												U		N	2		8,775,869.26
1000	4801	C	B										X		U		N	2		-7,236,784.55
1000	4901	C	B										X		U		N	2		-265,533.73
	Sub-Total, 1000																			**1,273,550.98**
1021	4871	D	E										X		U		N			406,960.11
1050, Unob Bal: Unobligated balance (total)																				========== 1,680,511.09
1200	4119	D	E	P				MAND					X		U		N	2		3,824,293.25
1201	4114	D	E	P				MAND					X		U		N	2		47,844.71
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-197,479.00
1260, BA: Mand: Appropriations (total)																				========== 3,674,658.96
1900, Budget authority total (disc. and mand.)																				========== 3,674,658.96
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,355,170.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Title II Projects on Federal Lands
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5485 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	2		296,627.15

Change in Obl Bal

3000	4801	C	B										X		U		N	2		7,236,784.55
3000	4901	C	B										X		U		N	2		265,533.73
Sub-Total, 3000																				**7,502,318.28**
3010	4801	C	B										X		U		N	2		-7,236,784.55
3010	4801	C	E										X		U		N	2		7,163,794.96
3010	4901	C	B										X		U		N	2		-265,533.73
3010	4901	C	E										X		U		N	2		152,133.63
3010	4902	C	E					MAND	NEW				X		U		N		N	690,993.57
3010	4902	C	E					MAND	BAL				X		U		N		N	4,553,939.02
Sub-Total, 3010																				**5,058,542.90**
3020	4902	C	E					MAND	NEW				X		U		N		N	-690,993.57
3020	4902	C	E					MAND	BAL				X		U		N		N	-4,553,939.02
Sub-Total, 3020																				**-5,244,932.59**
3040	4871	D	E										X		U		N			-406,960.11
3050	4801	C	E												U		N	2		7,163,794.96
3050	4871	D	E												U		N			-406,960.11
3050	4901	C	E												U		N	2		152,133.63
Sub-Total, 3050																				**6,908,968.48**

3100, Obligated balance, start of year ==========
7,502,318.28

3200, Obligated balance, end of year ==========
6,908,968.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Title II Projects on Federal Lands
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5485 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 3,674,658.96
4100	4902	C	E					MAND	NEW				X		U		N		N	690,993.57
4101	4902	C	E					MAND	BAL				X		U		N		N	4,553,939.02
4110	4902	C	E					MAND	NEW				X		U		N		N	690,993.57
4110	4902	C	E					MAND	BAL				X		U		N		N	4,553,939.02
Sub-Total, 4110																				**5,244,932.59**
4160, Mand: Budget authority, net																				========== 3,674,658.96
4170, Mand: Outlays, net																				========== 5,244,932.59
4180, Budget authority, net (disc. and mand.)																				========== 3,674,658.96
4190, Outlays, net (disc. and mand.)																				========== 5,244,932.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to Counties, Oregon and California Grant Lands
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5884 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL				X		U		N		N	34,053,732.44
Budgetary Resources																				
1200	4119	D	E	P				MAND					X		U		N	2		24,362,967.78
1201	4114	D	E	P				MAND					X		U		N	2		11,520,838.83
1260, BA: Mand: Appropriations (total)																				========== 35,883,806.61
1900, Budget authority total (disc. and mand.)																				========== 35,883,806.61
1930, Total budgetary resources avail (disc. and mand.)																				========== 35,883,806.61
1941	4610	C	E		A										U		N	2		1,830,074.17
Change in Obl Bal																				
3010	4902	C	E					MAND	BAL				X		U		N		N	34,053,732.44
3020	4902	C	E					MAND	BAL				X		U		N		N	-34,053,732.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to Counties, Oregon and California Grant Lands
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5884 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																					========== 35,883,806.61
4101	4902	C	E					MAND	BAL				X			U		N		N	34,053,732.44
4110	4902	C	E					MAND	BAL				X			U		N		N	34,053,732.44
4160, Mand: Budget authority, net																					========== 35,883,806.61
4170, Mand: Outlays, net																					========== 34,053,732.44
4180, Budget authority, net (disc. and mand.)																					========== 35,883,806.61
4190, Outlays, net (disc. and mand.)																					========== 34,053,732.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to Counties, Oregon and California Grant Lands
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5884 -000-1
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-1,830,074.17
1260, BA: Mand: Appropriations (total)																				========== -1,830,074.17
1900, Budget authority total (disc. and mand.)																				========== -1,830,074.17
1930, Total budgetary resources avail (disc. and mand.)																				========== -1,830,074.17
1941	4610	D	E	A											U		N	2		-1,830,074.17
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== -1,830,074.17
4160, Mand: Budget authority, net																				========== -1,830,074.17
4180, Budget authority, net (disc. and mand.)																				========== -1,830,074.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to Counties, National Grasslands
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5896 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL				X		U		N		N	571,996.46
Budgetary Resources																				
1201	4114	D	E	P				MAND					X		U		N	2		602,735.46
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-30,739.00
1260, BA: Mand: Appropriations (total)																				========== 571,996.46
1900, Budget authority total (disc. and mand.)																				========== 571,996.46
1930, Total budgetary resources avail (disc. and mand.)																				========== 571,996.46
Change in Obl Bal																				
3010	4902	C	E					MAND	BAL				X		U		N		N	571,996.46
3020	4902	C	E					MAND	BAL				X		U		N		N	-571,996.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to Counties, National Grasslands
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5896 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 571,996.46
4101	4902	C	E					MAND	BAL				X		U		N		N	571,996.46
4110	4902	C	E					MAND	BAL				X		U		N		N	571,996.46
4160, Mand: Budget authority, net																				========== 571,996.46
4170, Mand: Outlays, net																				========== 571,996.46
4180, Budget authority, net (disc. and mand.)																				========== 571,996.46
4190, Outlays, net (disc. and mand.)																				========== 571,996.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to Coos and Douglas Counties, Oregon, from Receipts, Co
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5898 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL				X		U		N		N	280,583.65
Budgetary Resources																				
1201	4114	D	E	P				MAND					X		U		N	2		295,662.43
1260, BA: Mand: Appropriations (total)																				========== 295,662.43
1900, Budget authority total (disc. and mand.)																				========== 295,662.43
1930, Total budgetary resources avail (disc. and mand.)																				========== 295,662.43
1941	4610	C	E		A										U		N	2		15,078.78
Change in Obl Bal																				
3010	4902	C	E					MAND	BAL				X		U		N		N	280,583.65
3020	4902	C	E					MAND	BAL				X		U		N		N	-280,583.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to Coos and Douglas Counties, Oregon, from Receipts, Co
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5898 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 295,662.43
4101	4902	C	E					MAND	BAL				X		U		N		N	280,583.65
4110	4902	C	E					MAND	BAL				X		U		N		N	280,583.65
4160, Mand: Budget authority, net																				========== 295,662.43
4170, Mand: Outlays, net																				========== 280,583.65
4180, Budget authority, net (disc. and mand.)																				========== 295,662.43
4190, Outlays, net (disc. and mand.)																				========== 280,583.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to Coos and Douglas Counties, Oregon, from Receipts, Co
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5898 -000-1
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-15,078.78
1260, BA: Mand: Appropriations (total)																				========== -15,078.78
1900, Budget authority total (disc. and mand.)																				========== -15,078.78
1930, Total budgetary resources avail (disc. and mand.)																				========== -15,078.78
1941	4610	D	E	A											U		N	2		-15,078.78
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== -15,078.78
4160, Mand: Budget authority, net																				========== -15,078.78
4180, Budget authority, net (disc. and mand.)																				========== -15,078.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Miscellaneous Permanent Payment Accounts
Treasury Account:
Budget Account Id: 010-04-9921 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 43,505,636.57

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,649,945.52

1021, Unob Bal: Recov of prior year unpaid obligations 406,960.11

1050, Unob Bal: Unobligated balance (total) ========== 4,056,905.63

1200, BA: Mand: Appropriation 28,187,261.03

1201, BA: Mand: Appropriation (special or trust fund) 16,042,308.02

1232, BA: Mand: New\Unob bal of approps temp reduced -2,255,705.49

1260, BA: Mand: Appropriations (total) ========== 41,973,863.56

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 147,891.11

1850, BA: Mand: Spending auth: Total ========== 147,891.11

1900, Budget authority total (disc. and mand.) ========== 42,121,754.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Miscellaneous Permanent Payment Accounts
Treasury Account:
Budget Account Id: 010-04-9921 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				46,178,660.30
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				2,673,023.73

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,502,318.28
3010, Ob Bal: Obligations incurred: Unexpired accounts	43,505,636.57
3020, Ob Bal: Outlays (gross)	-43,692,026.26
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-406,960.11
3050, Ob Bal: EOY: Unpaid obligations	6,908,968.48
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-147,891.11
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-147,891.11
3100, Obligated balance, start of year	7,502,318.28
3200, Obligated balance, end of year	6,761,077.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Miscellaneous Permanent Payment Accounts
Treasury Account:
Budget Account Id: 010-04-9921 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 42,121,754.67
4100, Mand: Outlays from new authority	690,993.57
4101, Mand: Outlays from balances	43,001,032.69
4110, Mand: Total outlays, gross	43,692,026.26
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-147,891.11
4150, Mand: Additional offsets against BA only (total)	========== -147,891.11
4160, Mand: Budget authority, net	========== 41,973,863.56
4170, Mand: Outlays, net	========== 43,692,026.26
4180, Budget authority, net (disc. and mand.)	========== 41,973,863.56
4190, Outlays, net (disc. and mand.)	========== 43,692,026.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Helium Fund
Treasury Account: Helium Fund
Budget Account Id: 010-04-4053 Treasury Account Id: 14- - /X -4053 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	3		-10,243,267.69
0900	4801	C	E										X		U		N	3		12,620,150.01
0900	4901	C	B										X		U		N	3		-580,316.56
0900	4901	C	E										X		U		N	3		635,640.84
0900	4902	C	E					MAND	BAL				X		U		N		N	12,490,541.19
0900	4902	C	E					MAND	NEW				X		U		N		N	2,000,000.00
	Sub-Total, 0900																			**16,922,747.79**
Budgetary Resources																				
1000	4201	C	B												U		N	3		-766,058.52
1000	4222	D	B			X		MAND					X		U		N	3		39,768,750.00
1000	4801	C	B										X		U		N	3		-10,243,267.69
1000	4901	C	B										X		U		N	3		-580,316.56
	Sub-Total, 1000																			**28,179,107.23**
1021	4871	D	E										X		U		N			723,399.57
1050, Unob Bal: Unobligated balance (total)																				========== 28,902,506.80
1800	4222	D	B			X		MAND					X		U		N	3		-39,768,750.00
1800	4266	D	E					MAND					X		U		N			242,771,120.26
	Sub-Total, 1800																			**203,002,370.26**
1823	4382	C	E	S				MAND		SQ1			X		U		N	3		-816,000.00
1850, BA: Mand: Spending auth: Total																				========== 202,186,370.26
1900, Budget authority total (disc. and mand.)																				========== 202,186,370.26
1930, Total budgetary resources avail (disc. and mand.)																				========== 231,088,877.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Helium Fund
Treasury Account: Helium Fund
Budget Account Id: 010-04-4053 Treasury Account Id: 14- - /X -4053 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	3		214,166,129.27

Change in Obl Bal

3000	4801	C	B										X		U		N	3		10,243,267.69
3000	4901	C	B										X		U		N	3		580,316.56
Sub-Total, 3000																				**10,823,584.25**
3010	4801	C	B										X		U		N	3		-10,243,267.69
3010	4801	C	E										X		U		N	3		12,620,150.01
3010	4901	C	B										X		U		N	3		-580,316.56
3010	4901	C	E										X		U		N	3		635,640.84
3010	4902	C	E					MAND	BAL				X		U		N		N	12,490,541.19
3010	4902	C	E					MAND	NEW				X		U		N		N	2,000,000.00
Sub-Total, 3010																				**16,922,747.79**
3020	4902	C	E					MAND	BAL				X		U		N		N	-12,490,541.19
3020	4902	C	E					MAND	NEW				X		U		N		N	-2,000,000.00
Sub-Total, 3020																				**-14,490,541.19**
3040	4871	D	E										X		U		N			-723,399.57
3050	4801	C	E												U		N	3		12,620,150.01
3050	4871	D	E												U		N			-723,399.57
3050	4901	C	E												U		N	3		635,640.84
Sub-Total, 3050																				**12,532,391.28**

3100, Obligated balance, start of year ==========
10,823,584.25

3200, Obligated balance, end of year ==========
12,532,391.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Helium Fund
Treasury Account: Helium Fund
Budget Account Id: 010-04-4053 Treasury Account Id: 14- - /X -4053 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 202,186,370.26
4100	4902	C	E					MAND	NEW				X		U		N		N	2,000,000.00
4101	4902	C	E					MAND	BAL				X		U		N		N	12,490,541.19
4110	4902	C	E					MAND	BAL				X		U		N		N	12,490,541.19
4110	4902	C	E					MAND	NEW				X		U		N		N	2,000,000.00
Sub-Total, 4110																				**14,490,541.19**
4123	4222	D	B			X		MAND					X		U		N	3		39,768,750.00
4123	4266	D	E					MAND					X		U		N			-242,771,120.26
Sub-Total, 4123																				**-203,002,370.26**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -203,002,370.26
4160, Mand: Budget authority, net																				========== -816,000.00
4170, Mand: Outlays, net																				========== -188,511,829.07
4180, Budget authority, net (disc. and mand.)																				========== -816,000.00
4190, Outlays, net (disc. and mand.)																				========== -188,511,829.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Helium Fund
Treasury Account: Helium Fund
Budget Account Id: 010-04-4053 Treasury Account Id: 14- - /X -4053 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5091	4382	C	E	S				MAND		SQ1			X		U			N	3		816,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Helium Fund
Treasury Account:
Budget Account Id: 010-04-4053 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 16,922,747.79

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 28,179,107.23

1021, Unob Bal: Recov of prior year unpaid obligations 723,399.57

1050, Unob Bal: Unobligated balance (total) ========== 28,902,506.80

1800, BA: Mand: Spending auth: Collected 203,002,370.26

1823, BA: Mand: Spending auth: New\Unob bal temp reduced -816,000.00

1850, BA: Mand: Spending auth: Total ========== 202,186,370.26

1900, Budget authority total (disc. and mand.) ========== 202,186,370.26

1930, Total budgetary resources avail (disc. and mand.) ========== 231,088,877.06

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 214,166,129.27

OFFICE OF MANAGEMENT AND BUDGET
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to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Helium Fund
Treasury Account:
Budget Account Id: 010-04-4053 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,823,584.25
3010, Ob Bal: Obligations incurred: Unexpired accounts	16,922,747.79
3020, Ob Bal: Outlays (gross)	-14,490,541.19
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-723,399.57
3050, Ob Bal: EOY: Unpaid obligations	12,532,391.28
3100, Obligated balance, start of year	========== 10,823,584.25
3200, Obligated balance, end of year	========== 12,532,391.28

BA & O, Net

4090, Mand: Budget authority, gross	========== 202,186,370.26
4100, Mand: Outlays from new authority	2,000,000.00
4101, Mand: Outlays from balances	12,490,541.19
4110, Mand: Total outlays, gross	14,490,541.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Helium Fund
Treasury Account:
Budget Account Id: 010-04-4053 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-203,002,370.26
4130, Mand: Offsets against gross BA and outlays (total)																				========== -203,002,370.26
4160, Mand: Budget authority, net																				========== -816,000.00
4170, Mand: Outlays, net																				========== -188,511,829.07
4180, Budget authority, net (disc. and mand.)																				========== -816,000.00
4190, Outlays, net (disc. and mand.)																				========== -188,511,829.07

Memo Entries

5091, Memo: Unavail balance, EOY: Offsetting collections	816,000.00

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-04-4525 Treasury Account Id: 14- - /X -4525 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	4		-13,468,816.51
0900	4801	C	E										X		U		N	4		15,637,021.45
0900	4901	C	B										X		U		N	4		-182,536.55
0900	4901	C	E										X		U		N	4		205,666.77
0900	4902	C	E					DISC	BAL				X		U		N		N	15,881,546.08
0900	4902	C	E					DISC	NEW				X		U		N		N	30,255,371.35
Sub-Total, 0900																				**48,328,252.59**
Budgetary Resources																				
1000	4201	D	B												U		N	4		82,331,256.30
1000	4222	D	B			F		DISC					X		U		N	4		8,831,425.07
1000	4801	C	B										X		U		N	4		-13,468,816.51
1000	4901	C	B										X		U		N	4		-182,536.55
Sub-Total, 1000																				**77,511,328.31**
1021	4871	D	E										X		U		N			1,147,962.26
1050, Unob Bal: Unobligated balance (total)																				========== 78,659,290.57
1700	4222	D	B			F		DISC					X		U		N	4		-8,831,425.07
1700	4222	D	E			F		DISC					X		U		N	4		9,505,169.47
1700	4252	D	E			F		DISC					X		U		N			1,533,859.60
1700	4266	D	E					DISC					X		U		N			159,607.02
1700	4277	D	E					DISC					X		U		N			60,451,906.99
Sub-Total, 1700																				**62,819,118.01**
1723	4382	C	E	S				DISC		SQ1			X		U		N	4		-450,000.00
1750, BA: Disc: Spending auth: Total																				========== 62,369,118.01
1900, Budget authority total (disc. and mand.)																				========== 62,369,118.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-04-4525 Treasury Account Id: 14- - /X -4525 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 141,028,408.58
1941	4610	C	E		A										U		N	4		92,700,155.99

Change in Obl Bal

3000	4801	C	B										X		U		N	4		13,468,816.51
3000	4901	C	B										X		U		N	4		182,536.55
Sub-Total, 3000																				**13,651,353.06**
3010	4801	C	B										X		U		N	4		-13,468,816.51
3010	4801	C	E										X		U		N	4		15,637,021.45
3010	4901	C	B										X		U		N	4		-182,536.55
3010	4901	C	E										X		U		N	4		205,666.77
3010	4902	C	E					DISC	BAL				X		U		N		N	15,881,546.08
3010	4902	C	E					DISC	NEW				X		U		N		N	30,255,371.35
Sub-Total, 3010																				**48,328,252.59**
3020	4902	C	E					DISC	BAL				X		U		N		N	-15,881,546.08
3020	4902	C	E					DISC	NEW				X		U		N		N	-30,255,371.35
Sub-Total, 3020																				**-46,136,917.43**
3040	4871	D	E										X		U		N			-1,147,962.26
3050	4801	C	E												U		N	4		15,637,021.45
3050	4871	D	E												U		N			-1,147,962.26
3050	4901	C	E												U		N	4		205,666.77
Sub-Total, 3050																				**14,694,725.96**
3100, Obligated balance, start of year																				========== 13,651,353.06
3200, Obligated balance, end of year																				========== 14,694,725.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-04-4525 Treasury Account Id: 14- - /X -4525 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 62,369,118.01
4010	4902	C	E					DISC	NEW				X		U		N		N	30,255,371.35
4011	4902	C	E					DISC	BAL				X		U		N		N	15,881,546.08
4020, Disc: Total outlays, gross																				========== 46,136,917.43
4030	4222	D	B			F		DISC					X		U		N	4		8,831,425.07
4030	4222	D	E			F		DISC					X		U		N	4		-9,505,169.47
4030	4252	D	E			F		DISC					X		U		N			-1,533,859.60
4030	4277	D	E					DISC					X		U		N			-60,451,906.99
Sub-Total, 4030																				**-62,659,510.99**
4033	4266	D	E					DISC					X		U		N			-159,607.02
4040, Disc: Offsets against gross BA and outlays (total)																				========== -62,819,118.01
4070, Disc: Budget authority, net																				========== -450,000.00
4080, Disc: Outlays, net																				========== -16,682,200.58
4180, Budget authority, net (disc. and mand.)																				========== -450,000.00
4190, Outlays, net (disc. and mand.)																				========== -16,682,200.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-04-4525 Treasury Account Id: 14- - /X -4525 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5091	4382	C	E	S				DISC		SQ1			X			U		N	4		450,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-04-4525 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	48,328,252.59

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	77,511,328.31
1021, Unob Bal: Recov of prior year unpaid obligations	1,147,962.26
1050, Unob Bal: Unobligated balance (total)	========== 78,659,290.57
1700, BA: Disc: Spending auth: Collected	62,819,118.01
1723, BA: Disc: Spending auth: New\Unob bal temp reduced	-450,000.00
1750, BA: Disc: Spending auth: Total	========== 62,369,118.01
1900, Budget authority total (disc. and mand.)	========== 62,369,118.01
1930, Total budgetary resources avail (disc. and mand.)	========== 141,028,408.58
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	92,700,155.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-04-4525 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,651,353.06
3010, Ob Bal: Obligations incurred: Unexpired accounts	48,328,252.59
3020, Ob Bal: Outlays (gross)	-46,136,917.43
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,147,962.26
3050, Ob Bal: EOY: Unpaid obligations	14,694,725.96
3100, Obligated balance, start of year	========== 13,651,353.06
3200, Obligated balance, end of year	========== 14,694,725.96

BA & O, Net

4000, Disc: Budget authority, gross	========== 62,369,118.01
4010, Disc: Outlays from new authority	30,255,371.35
4011, Disc: Outlays from balances	15,881,546.08
4020, Disc: Total outlays, gross	========== 46,136,917.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-04-4525 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-62,659,510.99
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-159,607.02
4040, Disc: Offsets against gross BA and outlays (total)																				========== -62,819,118.01
4070, Disc: Budget authority, net																				========== -450,000.00
4080, Disc: Outlays, net																				========== -16,682,200.58
4180, Budget authority, net (disc. and mand.)																				========== -450,000.00
4190, Outlays, net (disc. and mand.)																				========== -16,682,200.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-04-4525 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5091, Memo: Unavail balance, EOY: Offsetting collections 450,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Trust Funds
Treasury Account: Land and Resources Management Trust Fund
Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8069 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	7		-10,185,998.86
0900	4801	C	E										X		U		N	7		10,084,103.97
0900	4901	C	B										X		U		N	7		-743,650.63
0900	4901	C	E										X		U		N	7		710,358.07
0900	4902	C	E					MAND	NEW				X		U		N		N	8,291,187.44
0900	4902	C	E					MAND	BAL				X		U		N		N	15,815,249.57
	Sub-Total, 0900																			**23,971,249.56**
Budgetary Resources																				
1000	4201	D	B												U		N	7		58,709,159.76
1000	4801	C	B										X		U		N	7		-10,185,998.86
1000	4901	C	B										X		U		N	7		-743,650.63
	Sub-Total, 1000																			**47,779,510.27**
1021	4871	D	E										X		U		N			579,450.27
1050, Unob Bal: Unobligated balance (total)																				========== 48,358,960.54
1132	4382	C	E	P				DISC		OTR			X		U		N	7		-1,223,680.20
1160, BA: Disc: Appropriation (total)																				========== -1,223,680.20
1201	4114	D	E	P				MAND					X		U		N	7		23,001,927.71
1260, BA: Mand: Appropriations (total)																				========== 23,001,927.71
1900, Budget authority total (disc. and mand.)																				========== 21,778,247.51
1930, Total budgetary resources avail (disc. and mand.)																				========== 70,137,208.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Trust Funds
Treasury Account: Land and Resources Management Trust Fund
Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8069 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	7		46,165,958.49

Change in Obl Bal

3000	4801	C	B										X		U		N	7		10,185,998.86
3000	4901	C	B										X		U		N	7		743,650.63
Sub-Total, 3000																				**10,929,649.49**
3010	4801	C	B										X		U		N	7		-10,185,998.86
3010	4801	C	E										X		U		N	7		10,084,103.97
3010	4901	C	B										X		U		N	7		-743,650.63
3010	4901	C	E										X		U		N	7		710,358.07
3010	4902	C	E					MAND	NEW				X		U		N		N	8,291,187.44
3010	4902	C	E					MAND	BAL				X		U		N		N	15,815,249.57
Sub-Total, 3010																				**23,971,249.56**
3020	4902	C	E					MAND	NEW				X		U		N		N	-8,291,187.44
3020	4902	C	E					MAND	BAL				X		U		N		N	-15,815,249.57
Sub-Total, 3020																				**-24,106,437.01**
3040	4871	D	E										X		U		N			-579,450.27
3050	4801	C	E												U		N	7		10,084,103.97
3050	4871	D	E												U		N			-579,450.27
3050	4901	C	E												U		N	7		710,358.07
Sub-Total, 3050																				**10,215,011.77**
3100, Obligated balance, start of year																				========== 10,929,649.49
3200, Obligated balance, end of year																				========== 10,215,011.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Trust Funds
Treasury Account: Land and Resources Management Trust Fund
Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8069 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -1,223,680.20
4070, Disc: Budget authority, net																				========== -1,223,680.20
4090, Mand: Budget authority, gross																				========== 23,001,927.71
4100	4902	C	E					MAND	NEW				X		U		N		N	8,291,187.44
4101	4902	C	E					MAND	BAL				X		U		N		N	15,815,249.57
4110	4902	C	E					MAND	NEW				X		U		N		N	8,291,187.44
4110	4902	C	E					MAND	BAL				X		U		N		N	15,815,249.57
Sub-Total, 4110																				**24,106,437.01**
4160, Mand: Budget authority, net																				========== 23,001,927.71
4170, Mand: Outlays, net																				========== 24,106,437.01
4180, Budget authority, net (disc. and mand.)																				========== 21,778,247.51
4190, Outlays, net (disc. and mand.)																				========== 24,106,437.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Trust Funds
Treasury Account: Land and Resources Management Trust Fund
Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8069 -000-1
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1132	4382	D	E	P				DISC		SQ1			X		U		N	7		1,223,680.20
1160, BA: Disc: Appropriation (total)																				========== 1,223,680.20
1232	4382	C	E	P				MAND		SQ1			X		U		N	7		-1,223,680.20
1260, BA: Mand: Appropriations (total)																				========== -1,223,680.20

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,223,680.20
4070, Disc: Budget authority, net	========== 1,223,680.20
4090, Mand: Budget authority, gross	========== -1,223,680.20
4160, Mand: Budget authority, net	========== -1,223,680.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 010-04-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 23,971,249.56

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 47,779,510.27

1021, Unob Bal: Recov of prior year unpaid obligations 579,450.27

1050, Unob Bal: Unobligated balance (total) ========== 48,358,960.54

1201, BA: Mand: Appropriation (special or trust fund) 23,001,927.71

1232, BA: Mand: New\Unob bal of approps temp reduced -1,223,680.20

1260, BA: Mand: Appropriations (total) ========== 21,778,247.51

1900, Budget authority total (disc. and mand.) ========== 21,778,247.51

1930, Total budgetary resources avail (disc. and mand.) ========== 70,137,208.05

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 46,165,958.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 010-04-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,929,649.49
3010, Ob Bal: Obligations incurred: Unexpired accounts	23,971,249.56
3020, Ob Bal: Outlays (gross)	-24,106,437.01
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-579,450.27
3050, Ob Bal: EOY: Unpaid obligations	10,215,011.77
3100, Obligated balance, start of year	========== 10,929,649.49
3200, Obligated balance, end of year	========== 10,215,011.77

BA & O, Net

4090, Mand: Budget authority, gross	========== 21,778,247.51
4100, Mand: Outlays from new authority	8,291,187.44
4101, Mand: Outlays from balances	15,815,249.57
4110, Mand: Total outlays, gross	24,106,437.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 010-04-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																					========== 21,778,247.51
4170, Mand: Outlays, net																					========== 24,106,437.01
4180, Budget authority, net (disc. and mand.)																					========== 21,778,247.51
4190, Outlays, net (disc. and mand.)																					========== 24,106,437.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-77,563,878.33
0900	4801	C	B										X		U		N	1		-2,073,799.49
0900	4801	C	E										X		U		N	1		85,665,156.54
0900	4801	C	E										X		U		N	1		2,008,913.74
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-209,620.82
0900	4802	C	E					DISC	BAL				X		U		N	1	N	212,109.08
0900	4901	C	B										X		U		N	1		-12,214,118.93
0900	4901	C	B										X		U		N	1		-25,520.70
0900	4901	C	E										X		U		N	1		8,183,118.55
0900	4901	C	E										X		U		N	1		25,520.74
0900	4902	C	E					DISC	NEW				X		U		N		N	37,794,745.60
0900	4902	C	E					DISC	BAL				X		U		N		N	1,334,860.09
0900	4902	C	E					DISC	NEW				X		U		N		N	6,935.51
0900	4902	C	E					DISC	BAL				X		U		N		N	62,577,682.65
	Sub-Total, 0900																			**105,722,104.23**

Budgetary Resources

1000	4201	D	B												U		N	1		115,912,225.78
1000	4221	D	B			F		DISC					X		U		N	1		2,241,088.66
1000	4251	D	B			F		DISC					X		U		N	1		260,771.02
1000	4801	C	B										X		U		N	1		-77,563,878.33
1000	4801	C	B										X		U		N	1		-2,073,799.49
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-209,620.82
1000	4901	C	B										X		U		N	1		-12,214,118.93
1000	4901	C	B										X		U		N	1		-25,520.70
	Sub-Total, 1000																			**26,327,147.19**
1010	4190	C	E	S							14	1700	X		U		N			-2,075,107.05
1021	4871	D	E										X		U		N			4,364,057.17
1021	4971	D	E										X		U		N			25,520.74
	Sub-Total, 1021																			**4,389,577.91**
	1050, Unob Bal: Unobligated balance (total)																			========== 28,641,618.05
1700	4252	D	E			F		DISC					X		U		N			1,493,693.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4266	D	E					DISC					X		U		N			164,806,177.41
Sub-Total, 1700																				**166,299,870.83**
1701	4221	D	B			F		DISC					X		U		N	1		-2,241,088.66
1701	4221	D	E			F		DISC					X		U		N	1		2,274,215.04
1701	4251	D	B			F		DISC					X		U		N	1		-260,771.02
1701	4251	D	E			F		DISC					X		U		N	1		83,352.50
Sub-Total, 1701																				**-144,292.14**
1710	4170	C	E	S				DISC			14	1700	X		U		N			-63,724,177.41
1723	4382	C	E	S				DISC		SQ1			X		U		N	1		-5,069,349.00
1750, BA: Disc: Spending auth: Total																				========== 97,362,052.28
1900, Budget authority total (disc. and mand.)																				========== 97,362,052.28
1930, Total budgetary resources avail (disc. and mand.)																				========== 126,003,670.33
1941	4610	C	E		A										U		N	1		300,001.30
1941	4610	C	E		A										U		N	1		19,981,564.80
Sub-Total, 1941																				**20,281,566.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		77,563,878.33
3000	4801	C	B										X		U			N	1		2,073,799.49
3000	4901	C	B										X		U			N	1		12,214,118.93
3000	4901	C	B										X		U			N	1		25,520.70
Sub-Total, 3000																					**91,877,317.45**
3010	4801	C	B										X		U			N	1		-77,563,878.33
3010	4801	C	B										X		U			N	1		-2,073,799.49
3010	4801	C	E										X		U			N	1		85,665,156.54
3010	4801	C	E										X		U			N	1		2,008,913.74
3010	4802	C	B					DISC	BAL				X		U			N	1	N	-209,620.82
3010	4802	C	E					DISC	BAL				X		U			N	1	N	212,109.08
3010	4901	C	B										X		U			N	1		-12,214,118.93
3010	4901	C	B										X		U			N	1		-25,520.70
3010	4901	C	E										X		U			N	1		8,183,118.55
3010	4901	C	E										X		U			N	1		25,520.74
3010	4902	C	E					DISC	NEW				X		U			N		N	37,794,745.60
3010	4902	C	E					DISC	BAL				X		U			N		N	1,334,860.09
3010	4902	C	E					DISC	NEW				X		U			N		N	6,935.51
3010	4902	C	E					DISC	BAL				X		U			N		N	62,577,682.65
Sub-Total, 3010																					**105,722,104.23**
3020	4802	C	B					DISC	BAL				X		U			N	1	N	209,620.82
3020	4802	C	E					DISC	BAL				X		U			N	1	N	-212,109.08
3020	4902	C	E					DISC	NEW				X		U			N		N	-37,794,745.60
3020	4902	C	E					DISC	BAL				X		U			N		N	-1,334,860.09
3020	4902	C	E					DISC	NEW				X		U			N		N	-6,935.51
3020	4902	C	E					DISC	BAL				X		U			N		N	-62,577,682.65
Sub-Total, 3020																					**-101,716,712.11**
3040	4871	D	E										X		U			N			-4,364,057.17
3040	4971	D	E										X		U			N			-25,520.74
Sub-Total, 3040																					**-4,389,577.91**
3050	4801	C	E												U			N	1		85,665,156.54
3050	4801	C	E												U			N	1		2,008,913.74
3050	4871	D	E												U			N			-4,364,057.17
3050	4901	C	E												U			N	1		8,183,118.55
3050	4901	C	E												U			N	1		25,520.74
3050	4971	D	E												U			N			-25,520.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**91,493,131.66**
3060	4221	D	B			F		DISC					X		U		N	1		-2,241,088.66
3060	4251	D	B			F		DISC					X		U		N	1		-260,771.02
	Sub-Total, 3060																			**-2,501,859.68**
3070	4221	D	B			F		DISC					X		U		N	1		2,241,088.66
3070	4221	D	E			F		DISC					X		U		N	1		-2,274,215.04
3070	4251	D	B			F		DISC					X		U		N	1		260,771.02
3070	4251	D	E			F		DISC					X		U		N	1		-83,352.50
	Sub-Total, 3070																			**144,292.14**
3090	4221	D	E			F		DISC							U		N	1		-2,274,215.04
3090	4251	D	E			F		DISC							U		N	1		-83,352.50
	Sub-Total, 3090																			**-2,357,567.54**
	3100, Obligated balance, start of year																			========== 89,375,457.77
	3200, Obligated balance, end of year																			========== 89,135,564.12

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 97,362,052.28
4010	4902	C	E					DISC	NEW				X		U		N		N	37,794,745.60
4010	4902	C	E					DISC	NEW				X		U		N		N	6,935.51
	Sub-Total, 4010																			**37,801,681.11**
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-209,620.82
4011	4802	C	E					DISC	BAL				X		U		N	1	N	212,109.08
4011	4902	C	E					DISC	BAL				X		U		N		N	1,334,860.09
4011	4902	C	E					DISC	BAL				X		U		N		N	62,577,682.65
	Sub-Total, 4011																			**63,915,031.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Total outlays, gross																				========== 101,716,712.11
4030	4252	D	E			F		DISC					X		U		N			-1,493,693.42
4033	4266	D	E					DISC					X		U		N			-164,806,177.41
4040, Disc: Offsets against gross BA and outlays (total)																				========== -166,299,870.83
4050	4221	D	B			F		DISC					X		U		N	1		2,241,088.66
4050	4221	D	E			F		DISC					X		U		N	1		-2,274,215.04
4050	4251	D	B			F		DISC					X		U		N	1		260,771.02
4050	4251	D	E			F		DISC					X		U		N	1		-83,352.50
Sub-Total, 4050																				**144,292.14**
4060, Disc: Additional offsets against BA only (total)																				========== 144,292.14
4070, Disc: Budget authority, net																				========== -68,793,526.41
4080, Disc: Outlays, net																				========== -64,583,158.72
4180, Budget authority, net (disc. and mand.)																				========== -68,793,526.41
4190, Outlays, net (disc. and mand.)																				========== -64,583,158.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5091	4382	C	E	S				DISC		SQ1			X		U		N	1		5,069,349.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -13/14-1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		6,274,347.53
0900	4801	C	E										X		U		N	1		84,895.68
0900	4901	C	E										X		U		N	1		4,179,492.16
0900	4902	C	E					DISC					X		U		N		N	154,060.15
0900	4902	C	E					DISC					X		U		N		N	39,857,881.32
Sub-Total, 0900																				**50,550,676.84**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		N	1		59,696,333.00
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-119,393.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-2,987,835.00
Sub-Total, 1130																				**-3,107,228.00**
1160, BA: Disc: Appropriation (total)																				========== 56,589,105.00
1700	4252	D	E			F		DISC					X		U		N			154,060.15
1701	4221	D	E			F		DISC					X		U		N	1		86,423.67
1750, BA: Disc: Spending auth: Total																				========== 240,483.82
1900, Budget authority total (disc. and mand.)																				========== 56,829,588.82
1930, Total budgetary resources avail (disc. and mand.)																				========== 56,829,588.82
1941	4610	C	E		A										U		N	1		6,277,383.99
1941	4610	C	E		A										U		N	1		1,527.99
Sub-Total, 1941																				**6,278,911.98**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -13/14-1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		6,274,347.53
3010	4801	C	E										X		U		N	1		84,895.68
3010	4901	C	E										X		U		N	1		4,179,492.16
3010	4902	C	E					DISC					X		U		N		N	154,060.15
3010	4902	C	E					DISC					X		U		N		N	39,857,881.32
Sub-Total, 3010																				**50,550,676.84**
3020	4902	C	E					DISC					X		U		N		N	-154,060.15
3020	4902	C	E					DISC					X		U		N		N	-39,857,881.32
Sub-Total, 3020																				**-40,011,941.47**
3050	4801	C	E												U		N	1		6,274,347.53
3050	4801	C	E												U		N	1		84,895.68
3050	4901	C	E												U		N	1		4,179,492.16
Sub-Total, 3050																				**10,538,735.37**
3070	4221	D	E			F		DISC					X		U		N	1		-86,423.67
3090	4221	D	E			F		DISC							U		N	1		-86,423.67
3200, Obligated balance, end of year																				========== 10,452,311.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -13/14-1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 56,829,588.82
4010	4902	C	E					DISC					X		U		N		N	154,060.15
4010	4902	C	E					DISC					X		U		N		N	39,857,881.32
Sub-Total, 4010																				**40,011,941.47**
4020, Disc: Total outlays, gross																				========== 40,011,941.47
4030	4252	D	E			F		DISC					X		U		N			-154,060.15
4040, Disc: Offsets against gross BA and outlays (total)																				========== -154,060.15
4050	4221	D	E			F		DISC					X		U		N	1		-86,423.67
4060, Disc: Additional offsets against BA only (total)																				========== -86,423.67
4070, Disc: Budget authority, net																				========== 56,589,105.00
4080, Disc: Outlays, net																				========== 39,857,881.32
4180, Budget authority, net (disc. and mand.)																				========== 56,589,105.00
4190, Outlays, net (disc. and mand.)																				========== 39,857,881.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -13/14-1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -12/13-1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-65,600.00
0900	4801	C	B										X		U		Y	1		-5,022,540.28
0900	4801	C	E										X		U		Y	1		7,500.00
0900	4801	C	E										X		U		Y	1		1,313,783.11
0900	4901	C	B										X		U		Y	1		-1,390,663.69
0900	4901	C	E										X		U		Y	1		59,709.34
0900	4902	C	E					DISC					X		U		Y		N	144,229.22
0900	4902	C	E					DISC					X		U		Y		N	8,108,679.41
	Sub-Total, 0900																			**3,155,097.11**

Budgetary Resources

1000	4201	D	B												U		Y	1		9,341,243.77
1000	4221	D	B			F		DISC					X		U		Y	1		72,655.47
1000	4251	D	B			F		DISC					X		U		Y	1		784.50
1000	4801	C	B										X		U		Y	1		-65,600.00
1000	4801	C	B										X		U		Y	1		-5,022,540.28
1000	4901	C	B										X		U		Y	1		-1,390,663.69
	Sub-Total, 1000																			**2,935,879.77**
1021	4871	D	E										X		U		Y			261,756.78
1050, Unob Bal: Unobligated balance (total)																				========== 3,197,636.55
1700	4252	D	E			F		DISC					X		U		Y			145,013.72
1701	4221	D	B			F		DISC					X		U		Y	1		-72,655.47
1701	4221	D	E			F		DISC					X		U		Y	1		7,500.00
1701	4251	D	B			F		DISC					X		U		Y	1		-784.50
	Sub-Total, 1701																			**-65,939.97**
1750, BA: Disc: Spending auth: Total																				========= 79,073.75
1900, Budget authority total (disc. and mand.)																				========= 79,073.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -12/13-1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,276,710.30
1940	4610	C	E		A										U		Y	1		-121,613.19

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		65,600.00
3000	4801	C	B										X		U		Y	1		5,022,540.28
3000	4901	C	B										X		U		Y	1		1,390,663.69
Sub-Total, 3000																				**6,478,803.97**
3010	4801	C	B										X		U		Y	1		-65,600.00
3010	4801	C	B										X		U		Y	1		-5,022,540.28
3010	4801	C	E										X		U		Y	1		7,500.00
3010	4801	C	E										X		U		Y	1		1,313,783.11
3010	4901	C	B										X		U		Y	1		-1,390,663.69
3010	4901	C	E										X		U		Y	1		59,709.34
3010	4902	C	E					DISC					X		U		Y		N	144,229.22
3010	4902	C	E					DISC					X		U		Y		N	8,108,679.41
Sub-Total, 3010																				**3,155,097.11**
3020	4902	C	E					DISC					X		U		Y		N	-144,229.22
3020	4902	C	E					DISC					X		U		Y		N	-8,108,679.41
Sub-Total, 3020																				**-8,252,908.63**
3040	4871	D	E										X		U		Y			-261,756.78
3050	4801	C	E												U		Y	1		7,500.00
3050	4801	C	E												U		Y	1		1,313,783.11
3050	4871	D	E												U		Y			-261,756.78
3050	4901	C	E												U		Y	1		59,709.34
Sub-Total, 3050																				**1,119,235.67**
3060	4221	D	B			F		DISC					X		U		Y	1		-72,655.47
3060	4251	D	B			F		DISC					X		U		Y	1		-784.50
Sub-Total, 3060																				**-73,439.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -12/13-1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4221	D	B			F		DISC					X		U		Y	1		72,655.47
3070	4221	D	E			F		DISC					X		U		Y	1		-7,500.00
3070	4251	D	B			F		DISC					X		U		Y	1		784.50
	Sub-Total, 3070																			**65,939.97**
3090	4221	D	E			F		DISC							U		Y	1		-7,500.00

3100, Obligated balance, start of year ==========
6,405,364.00

3200, Obligated balance, end of year ==========
1,111,735.67

BA & O, Net

4000, Disc: Budget authority, gross =========
79,073.75

4011	4902	C	E					DISC					X		U		Y		N	144,229.22
4011	4902	C	E					DISC					X		U		Y		N	8,108,679.41
	Sub-Total, 4011																			**8,252,908.63**

4020, Disc: Total outlays, gross ==========
8,252,908.63

4030	4252	D	E			F		DISC					X		U		Y			-145,013.72

4040, Disc: Offsets against gross BA and outlays (total) ==========
-145,013.72

4050	4221	D	B			F		DISC					X		U		Y	1		72,655.47
4050	4221	D	E			F		DISC					X		U		Y	1		-7,500.00
4050	4251	D	B			F		DISC					X		U		Y	1		784.50
	Sub-Total, 4050																			**65,939.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -12/13-1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========= 65,939.97
4080, Disc: Outlays, net																				========== 8,107,894.91
4190, Outlays, net (disc. and mand.)																				========== 8,107,894.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -11/12-1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		7,072,023.83
3000	4901	C	B										X		E		N	1		377,696.88
Sub-Total, 3000																				**7,449,720.71**
3011	4801	C	B										X		E		N	1		-7,072,023.83
3011	4801	C	E										X		E		N	1		2,626,952.82
3011	4802	C	E					DISC					X		E		N	1	N	0.01
3011	4881	C	E										X		E		N			0.14
3011	4901	C	B										X		E		N	1		-377,696.88
3011	4901	C	E										X		E		N	1		94,074.60
3011	4902	C	E					DISC					X		E		N		N	4,729,768.05
Sub-Total, 3011																				**1,074.91**
3020	4802	C	E					DISC					X		E		N	1	N	-0.01
3020	4902	C	E					DISC					X		E		N		N	-4,729,768.05
Sub-Total, 3020																				**-4,729,768.06**
3041	4871	D	E										X		E		N			-144,144.17
3041	4971	D	E										X		E		N			-4,250.35
Sub-Total, 3041																				**-148,394.52**
3050	4801	C	E												E		N	1		2,626,952.82
3050	4871	D	E												E		N			-144,144.17
3050	4881	C	E												E		N			0.14
3050	4901	C	E												E		N	1		94,074.60
3050	4971	D	E												E		N			-4,250.35
Sub-Total, 3050																				**2,572,633.04**
3100, Obligated balance, start of year																				========== 7,449,720.71
3200, Obligated balance, end of year																				========== 2,572,633.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -11/12-1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC					X		E		N	1	N	0.01
4011	4902	C	E					DISC					X		E		N		N	4,729,768.05
	Sub-Total, 4011																			**4,729,768.06**
	4020, Disc: Total outlays, gross																			========== 4,729,768.06
4033	4972	D	E			X		DISC					X		E		N			-16.96
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -16.96
4052	4972	D	E			X		DISC					X		E		N			16.96
	4060, Disc: Additional offsets against BA only (total)																			====== 16.96
	4080, Disc: Outlays, net																			========== 4,729,751.10
	4190, Outlays, net (disc. and mand.)																			========== 4,729,751.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -10/11-1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		822,473.45
3000	4901	C	B										X		E		N	1		82,865.08
Sub-Total, 3000																				**905,338.53**
3011	4801	C	B										X		E		N	1		-822,473.45
3011	4801	C	E										X		E		N	1		510,656.41
3011	4881	C	E										X		E		N			0.01
3011	4901	C	B										X		E		N	1		-82,865.08
3011	4901	C	E										X		E		N	1		20,139.19
3011	4902	C	E					DISC					X		E		N		N	374,944.82
Sub-Total, 3011																				**401.90**
3020	4902	C	E					DISC					X		E		N		N	-374,944.82
3041	4871	D	E										X		E		N			-248,855.89
3050	4801	C	E												E		N	1		510,656.41
3050	4871	D	E												E		N			-248,855.89
3050	4881	C	E												E		N			0.01
3050	4901	C	E												E		N	1		20,139.19
Sub-Total, 3050																				**281,939.72**

3100, Obligated balance, start of year ==========
905,338.53

3200, Obligated balance, end of year ==========
281,939.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -10/11-1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	374,944.82
4020, Disc: Total outlays, gross																				========== 374,944.82
4080, Disc: Outlays, net																				========== 374,944.82
4190, Outlays, net (disc. and mand.)																				========== 374,944.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /11-1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		28,321.87
3000	4901	D	B										X		E		N	1		-0.04
Sub-Total, 3000																				**28,321.83**
3011	4801	C	B										X		E		N	1		-28,321.87
3011	4801	C	E										X		E		N	1		28,321.83
3011	4881	C	E										X		E		N			0.04
3011	4901	D	B										X		E		N	1		0.04
Sub-Total, 3011																				**0.04**
3050	4801	C	E												E		N	1		28,321.83
3050	4881	C	E												E		N			0.04
Sub-Total, 3050																				**28,321.87**
3060	4221	D	B			F		DISC					X		E		N	1		-28,321.87
3071	4221	D	B			F		DISC					X		E		N	1		28,321.87
3071	4221	D	E			F		DISC					X		E		N	1		-28,321.87
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-28,321.87
3100, Obligated balance, start of year																				**==========** -0.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /11-1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4030	4972	D	E			F		DISC					X		E		N			-0.04
4040, Disc: Offsets against gross BA and outlays (total)																				========== -0.04
4052	4972	D	E			F		DISC					X		E		N			0.04
4060, Disc: Additional offsets against BA only (total)																				====== 0.04
4080, Disc: Outlays, net																				====== -0.04
4190, Outlays, net (disc. and mand.)																				====== -0.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -08/09-1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		59,935.01
3000	4901	C	B										X		E		N	1		28,301.00
Sub-Total, 3000																				**88,236.01**
3011	4801	C	B										X		E		N	1		-59,935.01
3011	4801	C	E										X		E		N	1		58,040.69
3011	4901	C	B										X		E		N	1		-28,301.00
3011	4901	C	E										X		E		N	1		27,888.00
3011	4902	C	E					DISC					X		E		N		N	2,307.32
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-2,307.32
3041	4871	D	E										X		E		N			-17,633.41
3050	4801	C	E												E		N	1		58,040.69
3050	4871	D	E												E		N			-17,633.41
3050	4901	C	E												E		N	1		27,888.00
Sub-Total, 3050																				**68,295.28**
3100, Obligated balance, start of year																				========= 88,236.01
3200, Obligated balance, end of year																				========= 68,295.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -08/09-1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X			E		N		N	2,307.32
4020, Disc: Total outlays, gross																					======== 2,307.32
4080, Disc: Outlays, net																					======== 2,307.32
4190, Outlays, net (disc. and mand.)																					======== 2,307.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Account Total, Ocean Energy Management
Treasury Account:
Budget Account Id: 010-06-1917 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 159,427,878.18

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 29,263,026.96

1010, Unob Bal: Transferred to other accounts -2,075,107.05

1021, Unob Bal: Recov of prior year unpaid obligations 4,651,334.69

1050, Unob Bal: Unobligated balance (total) ========== 31,839,254.60

1100, BA: Disc: Appropriation 59,696,333.00

1130, BA: Disc: Appropriations permanently reduced -3,107,228.00

1160, BA: Disc: Appropriation (total) ========== 56,589,105.00

1700, BA: Disc: Spending auth: Collected 166,598,944.70

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -123,808.44

1710, BA: Disc: Spending auth: Trans to other accounts -63,724,177.41

1723, BA: Disc: Spending auth: New\Unob bal temp reduced -5,069,349.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Account Total, Ocean Energy Management
Treasury Account:
Budget Account Id: 010-06-1917 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																					========== 97,681,609.85
1900, Budget authority total (disc. and mand.)																					========== 154,270,714.85
1930, Total budgetary resources avail (disc. and mand.)																					========== 186,109,969.45
1940, Unob Bal: Memo: Unob bal expiring																					-121,613.19
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					26,560,478.08

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	106,827,738.50
3010, Ob Bal: Obligations incurred: Unexpired accounts	159,427,878.18
3011, Ob Bal: Obligations incurred: Expired accounts	1,476.85
3020, Ob Bal: Outlays (gross)	-155,088,582.41
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,651,334.69
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-414,883.82
3050, Ob Bal: EOY: Unpaid obligations	106,102,292.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Account Total, Ocean Energy Management
Treasury Account:
Budget Account Id: 010-06-1917 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-2,603,621.52
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																				123,808.44
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-2,479,813.08
3100, Obligated balance, start of year																				========== 104,224,116.98
3200, Obligated balance, end of year																				========== 103,622,479.53

BA & O, Net

4000, Disc: Budget authority, gross																				========== 154,270,714.85
4010, Disc: Outlays from new authority																				77,813,622.58
4011, Disc: Outlays from balances																				77,274,959.83
4020, Disc: Total outlays, gross																				========== 155,088,582.41
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-1,792,767.33
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-164,806,194.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Account Total, Ocean Energy Management
Treasury Account:
Budget Account Id: 010-06-1917 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -166,598,961.70
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				123,808.44
4052, Disc: Offset, BA: Collection cred to expired accts																				17.00
4060, Disc: Additional offsets against BA only (total)																				========== 123,825.44
4070, Disc: Budget authority, net																				========== -12,204,421.41
4080, Disc: Outlays, net																				========== -11,510,379.29
4180, Budget authority, net (disc. and mand.)																				========== -12,204,421.41
4190, Outlays, net (disc. and mand.)																				========== -11,510,379.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Account Total, Ocean Energy Management
Treasury Account:
Budget Account Id: 010-06-1917 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5091, Memo: Unavail balance, EOY: Offsetting collections 5,069,349.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- - /X -1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-48,520,710.76
0900	4801	C	B										X		U		N	1		-13,308,762.88
0900	4801	C	E										X		U		N	1		14,084,933.69
0900	4801	C	E										X		U		N	1		62,650,370.15
0900	4901	C	B										X		U		N	1		-8,881,546.34
0900	4901	C	B										X		U		N	1		-496,033.16
0900	4901	C	E										X		U		N	1		12,624,844.69
0900	4901	C	E										X		U		N	1		785,371.31
0900	4902	C	E					DISC	BAL				X		U		N		N	52,658,534.64
0900	4902	C	E					DISC	BAL				X		U		N		N	10,672,234.57
0900	4902	C	E					DISC	NEW				X		U		N		N	25,163,915.34
0900	4902	C	E					DISC	NEW				X		U		N		N	35,563,594.20
	Sub-Total, 0900																			**142,996,745.45**

Budgetary Resources

1000	4201	D	B												U		N	1		109,714,207.14
1000	4221	D	B			F		DISC					X		U		N	1		15,938,406.21
1000	4222	D	B			X		DISC					X		U		N	1		37,584.46
1000	4251	D	B			F		DISC					X		U		N	1		1,774,784.38
1000	4801	C	B										X		U		N	1		-48,520,710.76
1000	4801	C	B										X		U		N	1		-13,308,762.88
1000	4901	C	B										X		U		N	1		-8,881,546.34
1000	4901	C	B										X		U		N	1		-496,033.16
	Sub-Total, 1000																			**56,257,929.05**
1011	4190	D	E	S							14	1917	X		U		N			2,075,107.05
1021	4871	D	E										X		U		N			1,646,456.42
1050, Unob Bal: Unobligated balance (total)																				========== 59,979,492.52
1700	4222	D	B			X		DISC					X		U		N	1		-37,584.46
1700	4222	D	E			X		DISC					X		U		N	1		10,940.17
1700	4252	D	E			X		DISC					X		U		N			26,644.29
1700	4252	D	E			F		DISC					X		U		N			36,337,753.77
1700	4266	D	E					DISC					X		U		N			59,081,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- - /X -1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1700																			**95,418,753.77**
1701	4221	D	B			F		DISC					X		U		N	1		-15,938,406.21
1701	4221	D	E			F		DISC					X		U		N	1		13,349,712.36
1701	4251	D	B			F		DISC					X		U		N	1		-1,774,784.38
1701	4251	D	E			F		DISC					X		U		N	1		1,535,874.38
	Sub-Total, 1701																			**-2,827,603.85**
1711	4170	D	E	S				DISC			14	1917	X		U		N			63,724,177.41
1723	4382	C	E	S				DISC		SQ1			X		U		N	1		-6,070,597.00
1750, BA: Disc: Spending auth: Total																				========== 150,244,730.33
1900, Budget authority total (disc. and mand.)																				========== 150,244,730.33
1930, Total budgetary resources avail (disc. and mand.)																				========== 210,224,222.85
1941	4610	C	E		A										U		N	1		66,974,718.57
1941	4610	C	E		A										U		N	1		252,758.83
	Sub-Total, 1941																			**67,227,477.40**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- - /X -1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		48,520,710.76
3000	4801	C	B										X		U			N	1		13,308,762.88
3000	4901	C	B										X		U			N	1		8,881,546.34
3000	4901	C	B										X		U			N	1		496,033.16
Sub-Total, 3000																					**71,207,053.14**
3010	4801	C	B										X		U			N	1		-48,520,710.76
3010	4801	C	B										X		U			N	1		-13,308,762.88
3010	4801	C	E										X		U			N	1		14,084,933.69
3010	4801	C	E										X		U			N	1		62,650,370.15
3010	4901	C	B										X		U			N	1		-8,881,546.34
3010	4901	C	B										X		U			N	1		-496,033.16
3010	4901	C	E										X		U			N	1		12,624,844.69
3010	4901	C	E										X		U			N	1		785,371.31
3010	4902	C	E					DISC	BAL				X		U			N		N	52,658,534.64
3010	4902	C	E					DISC	BAL				X		U			N		N	10,672,234.57
3010	4902	C	E					DISC	NEW				X		U			N		N	25,163,915.34
3010	4902	C	E					DISC	NEW				X		U			N		N	35,563,594.20
Sub-Total, 3010																					**142,996,745.45**
3020	4902	C	E					DISC	BAL				X		U			N		N	-52,658,534.64
3020	4902	C	E					DISC	BAL				X		U			N		N	-10,672,234.57
3020	4902	C	E					DISC	NEW				X		U			N		N	-25,163,915.34
3020	4902	C	E					DISC	NEW				X		U			N		N	-35,563,594.20
Sub-Total, 3020																					**-124,058,278.75**
3040	4871	D	E										X		U			N			-1,646,456.42
3050	4801	C	E												U			N	1		14,084,933.69
3050	4801	C	E												U			N	1		62,650,370.15
3050	4871	D	E												U			N			-1,646,456.42
3050	4901	C	E												U			N	1		12,624,844.69
3050	4901	C	E												U			N	1		785,371.31
Sub-Total, 3050																					**88,499,063.42**
3060	4221	D	B			F		DISC					X		U			N	1		-15,938,406.21
3060	4251	D	B			F		DISC					X		U			N	1		-1,774,784.38
Sub-Total, 3060																					**-17,713,190.59**
3070	4221	D	B			F		DISC					X		U			N	1		15,938,406.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- - /X -1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4221	D	E			F		DISC					X		U		N	1		-13,349,712.36
3070	4251	D	B			F		DISC					X		U		N	1		1,774,784.38
3070	4251	D	E			F		DISC					X		U		N	1		-1,535,874.38
Sub-Total, 3070																				**2,827,603.85**
3090	4221	D	E			F		DISC							U		N	1		-13,349,712.36
3090	4251	D	E			F		DISC							U		N	1		-1,535,874.38
Sub-Total, 3090																				**-14,885,586.74**
3100, Obligated balance, start of year																				========== 53,493,862.55
3200, Obligated balance, end of year																				========== 73,613,476.68

BA & O, Net

4000, Disc: Budget authority, gross																				========== 150,244,730.33
4010	4902	C	E					DISC		NEW			X		U		N		N	25,163,915.34
4010	4902	C	E					DISC		NEW			X		U		N		N	35,563,594.20
Sub-Total, 4010																				**60,727,509.54**
4011	4902	C	E					DISC		BAL			X		U		N		N	52,658,534.64
4011	4902	C	E					DISC		BAL			X		U		N		N	10,672,234.57
Sub-Total, 4011																				**63,330,769.21**
4020, Disc: Total outlays, gross																				========== 124,058,278.75
4030	4252	D	E			F		DISC					X		U		N			-36,337,753.77
4033	4222	D	B			X		DISC					X		U		N	1		37,584.46
4033	4222	D	E			X		DISC					X		U		N	1		-10,940.17
4033	4252	D	E			X		DISC					X		U		N			-26,644.29
4033	4266	D	E					DISC					X		U		N			-59,081,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- - /X -1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4033																			**-59,081,000.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -95,418,753.77
4050	4221	D	B			F		DISC					X		U		N	1		15,938,406.21
4050	4221	D	E			F		DISC					X		U		N	1		-13,349,712.36
4050	4251	D	B			F		DISC					X		U		N	1		1,774,784.38
4050	4251	D	E			F		DISC					X		U		N	1		-1,535,874.38
	Sub-Total, 4050																			**2,827,603.85**
4060, Disc: Additional offsets against BA only (total)																				========== 2,827,603.85
4070, Disc: Budget authority, net																				========== 57,653,580.41
4080, Disc: Outlays, net																				========== 28,639,524.98
4180, Budget authority, net (disc. and mand.)																				========== 57,653,580.41
4190, Outlays, net (disc. and mand.)																				========== 28,639,524.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- - /X -1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5091	4382	C	E	S				DISC		SQ1			X		U		N	1		6,070,597.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- -13/14-1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		2,317,979.62
0900	4801	C	E										X		U		N	1		1,819,120.54
0900	4901	C	E										X		U		N	1		2,820,594.91
0900	4901	C	E										X		U		N	1		113,179.55
0900	4902	C	E					DISC					X		U		N		N	3,306,489.05
0900	4902	C	E					DISC					X		U		N		N	34,572,665.09
Sub-Total, 0900																				**44,950,028.76**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		N	1		61,374,643.00
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-122,749.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-3,070,966.00
Sub-Total, 1130																				**-3,193,715.00**
1160, BA: Disc: Appropriation (total)																				========== 58,180,928.00
1700	4252	D	E			F		DISC					X		U		N			3,177,034.20
1701	4221	D	E			F		DISC					X		U		N	1		3,388,291.74
1701	4251	D	E			F		DISC					X		U		N	1		242,634.40
Sub-Total, 1701																				**3,630,926.14**
1750, BA: Disc: Spending auth: Total																				========== 6,807,960.34
1900, Budget authority total (disc. and mand.)																				========== 64,988,888.34
1930, Total budgetary resources avail (disc. and mand.)																				========== 64,988,888.34
1941	4610	C	E		A										U		N	1		1,070,312.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- -13/14-1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	1		18,968,547.46
Sub-Total, 1941																				**20,038,859.58**

Change in Obl Bal

3010	4801	C	E										X		U		N	1		2,317,979.62
3010	4801	C	E										X		U		N	1		1,819,120.54
3010	4901	C	E										X		U		N	1		2,820,594.91
3010	4901	C	E										X		U		N	1		113,179.55
3010	4902	C	E					DISC					X		U		N		N	3,306,489.05
3010	4902	C	E					DISC					X		U		N		N	34,572,665.09
Sub-Total, 3010																				**44,950,028.76**
3020	4902	C	E					DISC					X		U		N		N	-3,306,489.05
3020	4902	C	E					DISC					X		U		N		N	-34,572,665.09
Sub-Total, 3020																				**-37,879,154.14**
3050	4801	C	E												U		N	1		2,317,979.62
3050	4801	C	E												U		N	1		1,819,120.54
3050	4901	C	E												U		N	1		2,820,594.91
3050	4901	C	E												U		N	1		113,179.55
Sub-Total, 3050																				**7,070,874.62**
3070	4221	D	E			F		DISC					X		U		N	1		-3,388,291.74
3070	4251	D	E			F		DISC					X		U		N	1		-242,634.40
Sub-Total, 3070																				**-3,630,926.14**
3090	4221	D	E			F		DISC							U		N	1		-3,388,291.74
3090	4251	D	E			F		DISC							U		N	1		-242,634.40
Sub-Total, 3090																				**-3,630,926.14**
3200, Obligated balance, end of year																				**==========**
																				3,439,948.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- -13/14-1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 64,988,888.34
4010	4902	C	E					DISC					X		U		N		N	3,306,489.05
4010	4902	C	E					DISC					X		U		N		N	34,572,665.09
Sub-Total, 4010																				**37,879,154.14**
4020, Disc: Total outlays, gross																				========== 37,879,154.14
4030	4252	D	E			F		DISC					X		U		N			-3,177,034.20
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,177,034.20
4050	4221	D	E			F		DISC					X		U		N	1		-3,388,291.74
4050	4251	D	E			F		DISC					X		U		N	1		-242,634.40
Sub-Total, 4050																				**-3,630,926.14**
4060, Disc: Additional offsets against BA only (total)																				========== -3,630,926.14
4070, Disc: Budget authority, net																				========== 58,180,928.00
4080, Disc: Outlays, net																				========== 34,702,119.94
4180, Budget authority, net (disc. and mand.)																				========== 58,180,928.00
4190, Outlays, net (disc. and mand.)																				========== 34,702,119.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- -13/14-1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- -12/13-1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-294,126.06
0900	4801	C	B										X		U		Y	1		-2,196,467.96
0900	4801	C	E										X		U		Y	1		3,557,723.75
0900	4801	C	E										X		U		Y	1		12,106.83
0900	4901	C	B										X		U		Y	1		-3,140,394.66
0900	4901	C	B										X		U		Y	1		-156,325.87
0900	4901	C	E										X		U		Y	1		344,226.65
0900	4902	C	E					DISC					X		U		Y		N	15,430,774.57
0900	4902	C	E					DISC					X		U		Y		N	528,979.42
Sub-Total, 0900																				**14,086,496.67**

Budgetary Resources

1000	4201	D	B												U		Y	1		16,261,862.67
1000	4221	D	B			F		DISC					X		U		Y	1		298,447.96
1000	4251	D	B			F		DISC					X		U		Y	1		3,023,165.74
1000	4801	C	B										X		U		Y	1		-294,126.06
1000	4801	C	B										X		U		Y	1		-2,196,467.96
1000	4901	C	B										X		U		Y	1		-3,140,394.66
1000	4901	C	B										X		U		Y	1		-156,325.87
Sub-Total, 1000																				**13,796,161.82**
1021	4871	D	E										X		U		Y			356,197.54
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				14,152,359.36
1700	4252	D	E			F		DISC					X		U		Y			3,395,819.29
1701	4221	D	B			F		DISC					X		U		Y	1		-298,447.96
1701	4221	D	E			F		DISC					X		U		Y	1		5,696.56
1701	4251	D	B			F		DISC					X		U		Y	1		-3,023,165.74
Sub-Total, 1701																				**-3,315,917.14**
1750, BA: Disc: Spending auth: Total																				**=========**
																				79,902.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- -12/13-1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				======== 79,902.15
1930, Total budgetary resources avail (disc. and mand.)																				========== 14,232,261.51
1940	4610	C	E		A										U		Y	1		-145,764.84

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		294,126.06
3000	4801	C	B										X		U		Y	1		2,196,467.96
3000	4901	C	B										X		U		Y	1		3,140,394.66
3000	4901	C	B										X		U		Y	1		156,325.87
Sub-Total, 3000																				**5,787,314.55**
3010	4801	C	B										X		U		Y	1		-294,126.06
3010	4801	C	B										X		U		Y	1		-2,196,467.96
3010	4801	C	E										X		U		Y	1		3,557,723.75
3010	4801	C	E										X		U		Y	1		12,106.83
3010	4901	C	B										X		U		Y	1		-3,140,394.66
3010	4901	C	B										X		U		Y	1		-156,325.87
3010	4901	C	E										X		U		Y	1		344,226.65
3010	4902	C	E					DISC					X		U		Y		N	15,430,774.57
3010	4902	C	E					DISC					X		U		Y		N	528,979.42
Sub-Total, 3010																				**14,086,496.67**
3020	4902	C	E					DISC					X		U		Y		N	-15,430,774.57
3020	4902	C	E					DISC					X		U		Y		N	-528,979.42
Sub-Total, 3020																				**-15,959,753.99**
3040	4871	D	E										X		U		Y			-356,197.54
3050	4801	C	E												U		Y	1		3,557,723.75
3050	4801	C	E												U		Y	1		12,106.83
3050	4871	D	E												U		Y			-356,197.54
3050	4901	C	E												U		Y	1		344,226.65
Sub-Total, 3050																				**3,557,859.69**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- -12/13-1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC					X		U		Y	1		-298,447.96
3060	4251	D	B			F		DISC					X		U		Y	1		-3,023,165.74
Sub-Total, 3060																				**-3,321,613.70**
3070	4221	D	B			F		DISC					X		U		Y	1		298,447.96
3070	4221	D	E			F		DISC					X		U		Y	1		-5,696.56
3070	4251	D	B			F		DISC					X		U		Y	1		3,023,165.74
Sub-Total, 3070																				**3,315,917.14**
3090	4221	D	E			F		DISC							U		Y	1		-5,696.56
3100, Obligated balance, start of year																				========== 2,465,700.85
3200, Obligated balance, end of year																				========== 3,552,163.13

BA & O, Net

4000, Disc: Budget authority, gross																				========= 79,902.15
4011	4902	C	E					DISC					X		U		Y		N	15,430,774.57
4011	4902	C	E					DISC					X		U		Y		N	528,979.42
Sub-Total, 4011																				**15,959,753.99**
4020, Disc: Total outlays, gross																				========== 15,959,753.99
4030	4252	D	E			F		DISC					X		U		Y			-3,395,819.29
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,395,819.29
4050	4221	D	B			F		DISC					X		U		Y	1		298,447.96
4050	4221	D	E			F		DISC					X		U		Y	1		-5,696.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- -12/13-1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	B			F		DISC					X		U		Y	1		3,023,165.74
	Sub-Total, 4050																			**3,315,917.14**
4060, Disc: Additional offsets against BA only (total)																				========== 3,315,917.14
4080, Disc: Outlays, net																				========== 12,563,934.70
4190, Outlays, net (disc. and mand.)																				========== 12,563,934.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- - /13-1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		11,373.28
0900	4901	C	E										X		U		Y	1		13,473.95
0900	4902	C	E					DISC					X		U		Y		N	171,529.24
	Sub-Total, 0900																			**196,376.47**
Budgetary Resources																				
1700	4252	D	E			F		DISC					X		U		Y			170,031.34
1701	4221	D	E			F		DISC					X		U		Y	1		11,373.28
1701	4251	D	E			F		DISC					X		U		Y	1		14,971.85
	Sub-Total, 1701																			**26,345.13**
1750, BA: Disc: Spending auth: Total																				========== 196,376.47
1900, Budget authority total (disc. and mand.)																				========== 196,376.47
1930, Total budgetary resources avail (disc. and mand.)																				========== 196,376.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- - /13-1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		11,373.28
3010	4901	C	E										X		U		Y	1		13,473.95
3010	4902	C	E					DISC					X		U		Y		N	171,529.24
Sub-Total, 3010																				**196,376.47**
3020	4902	C	E					DISC					X		U		Y		N	-171,529.24
3050	4801	C	E												U		Y	1		11,373.28
3050	4901	C	E												U		Y	1		13,473.95
Sub-Total, 3050																				**24,847.23**
3070	4221	D	E			F		DISC					X		U		Y	1		-11,373.28
3070	4251	D	E			F		DISC					X		U		Y	1		-14,971.85
Sub-Total, 3070																				**-26,345.13**
3090	4221	D	E			F		DISC							U		Y	1		-11,373.28
3090	4251	D	E			F		DISC							U		Y	1		-14,971.85
Sub-Total, 3090																				**-26,345.13**
3200, Obligated balance, end of year																				======= -1,497.90

BA & O, Net

4000, Disc: Budget authority, gross																				========== 196,376.47
4010	4902	C	E					DISC					X		U		Y		N	171,529.24
4020, Disc: Total outlays, gross																				========== 171,529.24
4030	4252	D	E			F		DISC					X		U		Y			-170,031.34
4040, Disc: Offsets against gross BA and outlays (total)																				========== -170,031.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- - /13-1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	E			F		DISC					X		U		Y	1		-11,373.28
4050	4251	D	E			F		DISC					X		U		Y	1		-14,971.85
	Sub-Total, 4050																			**-26,345.13**

4060, Disc: Additional offsets against BA only (total) ========== -26,345.13

4080, Disc: Outlays, net ======== 1,497.90

4190, Outlays, net (disc. and mand.) ======== 1,497.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- -11/12-1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		5,364,872.28
3000	4801	C	B										X		E		N	1		209,769.15
3000	4901	C	B										X		E		N	1		671,785.23
Sub-Total, 3000																				**6,246,426.66**
3011	4801	C	B										X		E		N	1		-5,364,872.28
3011	4801	C	B										X		E		N	1		-209,769.15
3011	4801	C	E										X		E		N	1		2,034,253.68
3011	4801	C	E										X		E		N	1		332.34
3011	4901	C	B										X		E		N	1		-671,785.23
3011	4901	C	E										X		E		N	1		210,296.99
3011	4902	C	E					DISC					X		E		N		N	209,436.81
3011	4902	C	E					DISC					X		E		N		N	3,808,784.19
Sub-Total, 3011																				**16,677.35**
3020	4902	C	E					DISC					X		E		N		N	-209,436.81
3020	4902	C	E					DISC					X		E		N		N	-3,808,784.19
Sub-Total, 3020																				**-4,018,221.00**
3041	4871	D	E										X		E		N			-139,119.99
3050	4801	C	E												E		N	1		2,034,253.68
3050	4801	C	E												E		N	1		332.34
3050	4871	D	E												E		N			-139,119.99
3050	4901	C	E												E		N	1		210,296.99
Sub-Total, 3050																				**2,105,763.02**
3060	4221	D	B			F		DISC					X		E		N	1		-209,769.15
3060	4251	D	B			F		DISC					X		E		N	1		-16,352.50
Sub-Total, 3060																				**-226,121.65**
3071	4221	D	B			F		DISC					X		E		N	1		209,769.15
3071	4221	D	E			F		DISC					X		E		N	1		-332.34
3071	4251	D	B			F		DISC					X		E		N	1		16,352.50
Sub-Total, 3071																				**225,789.31**
3090	4221	D	E			F		DISC							E		N	1		-332.34
3100, Obligated balance, start of year																				========== 6,020,305.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- -11/12-1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 2,105,430.68

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	209,436.81
4011	4902	C	E					DISC					X		E		N		N	3,808,784.19
Sub-Total, 4011																				**4,018,221.00**
4020, Disc: Total outlays, gross																				========== 4,018,221.00
4030	4252	D	E			F		DISC					X		E		N			-225,789.31
4033	4972	D	E			X		DISC					X		E		N			-46.31
4040, Disc: Offsets against gross BA and outlays (total)																				========== -225,835.62
4052	4252	D	E			F		DISC					X		E		N			225,789.31
4052	4972	D	E			X		DISC					X		E		N			46.31
Sub-Total, 4052																				**225,835.62**
4060, Disc: Additional offsets against BA only (total)																				========== 225,835.62
4080, Disc: Outlays, net																				========== 3,792,385.38
4190, Outlays, net (disc. and mand.)																				========== 3,792,385.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- - /12-1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		15,028.61
3000	4901	C	B										X		E		N	1		6,424.25
Sub-Total, 3000																				**21,452.86**
3011	4801	C	B										X		E		N	1		-15,028.61
3011	4801	C	E										X		E		N	1		1,255.61
3011	4901	C	B										X		E		N	1		-6,424.25
3011	4901	C	E										X		E		N	1		3,486.76
3011	4902	C	E					DISC					X		E		N		N	17,105.19
Sub-Total, 3011																				**394.70**
3020	4902	C	E					DISC					X		E		N		N	-17,105.19
3041	4871	D	E										X		E		N			-1,255.61
3041	4971	D	E										X		E		N			-3,486.76
Sub-Total, 3041																				**-4,742.37**
3050	4801	C	E												E		N	1		1,255.61
3050	4871	D	E												E		N			-1,255.61
3050	4901	C	E												E		N	1		3,486.76
3050	4971	D	E												E		N			-3,486.76
Sub-Total, 3050																				**0.00**
3060	4221	D	B			F		DISC					X		E		N	1		-15,028.61
3060	4251	D	B			F		DISC					X		E		N	1		-7,301.70
Sub-Total, 3060																				**-22,330.31**
3071	4221	D	B			F		DISC					X		E		N	1		15,028.61
3071	4251	D	B			F		DISC					X		E		N	1		7,301.70
Sub-Total, 3071																				**22,330.31**
3100, Obligated balance, start of year																				**========**
																				-877.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- - /12-1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	17,105.19
4020, Disc: Total outlays, gross																				========= 17,105.19
4030	4252	D	E			F		DISC					X		E		N			-17,982.64
4040, Disc: Offsets against gross BA and outlays (total)																				========== -17,982.64
4052	4252	D	E			F		DISC					X		E		N			17,982.64
4060, Disc: Additional offsets against BA only (total)																				========= 17,982.64
4080, Disc: Outlays, net																				========= -877.45
4190, Outlays, net (disc. and mand.)																				========= -877.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Account Total, Offshore Safety and Environmental Enforcement
Treasury Account:
Budget Account Id: 010-22-1700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 202,229,647.35

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 70,054,090.87

1011, Unob Bal: Transferred from other accounts 2,075,107.05

1021, Unob Bal: Recov of prior year unpaid obligations 2,002,653.96

1050, Unob Bal: Unobligated balance (total) ========== 74,131,851.88

1100, BA: Disc: Appropriation 61,374,643.00

1130, BA: Disc: Appropriations permanently reduced -3,193,715.00

1160, BA: Disc: Appropriation (total) ========== 58,180,928.00

1700, BA: Disc: Spending auth: Collected 102,161,638.60

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -2,486,249.72

1711, BA: Disc: Spending auth: Trans from other accounts 63,724,177.41

1723, BA: Disc: Spending auth: New\Unob bal temp reduced -6,070,597.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Account Total, Offshore Safety and Environmental Enforcement
Treasury Account:
Budget Account Id: 010-22-1700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																					========== 157,328,969.29
1900, Budget authority total (disc. and mand.)																					========== 215,509,897.29
1930, Total budgetary resources avail (disc. and mand.)																					========== 289,641,749.17
1940, Unob Bal: Memo: Unob bal expiring																					-145,764.84
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					87,266,336.98

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	83,262,247.21
3010, Ob Bal: Obligations incurred: Unexpired accounts	202,229,647.35
3011, Ob Bal: Obligations incurred: Expired accounts	17,072.05
3020, Ob Bal: Outlays (gross)	-182,104,042.31
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,002,653.96
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-143,862.36
3050, Ob Bal: EOY: Unpaid obligations	101,258,407.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Account Total, Offshore Safety and Environmental Enforcement
Treasury Account:
Budget Account Id: 010-22-1700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																					-21,283,256.25
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																					2,486,249.72
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																					248,119.62
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																					-18,548,886.91
3100, Obligated balance, start of year																					========== 61,978,990.96
3200, Obligated balance, end of year																					========== 82,709,521.07

BA & O, Net

4000, Disc: Budget authority, gross	========== 215,509,897.29
4010, Disc: Outlays from new authority	98,778,192.92
4011, Disc: Outlays from balances	83,325,849.39
4020, Disc: Total outlays, gross	========== 182,104,042.31
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-43,324,410.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Account Total, Offshore Safety and Environmental Enforcement
Treasury Account:
Budget Account Id: 010-22-1700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-59,081,046.31
4040, Disc: Offsets against gross BA and outlays (total)																				========== -102,405,456.86
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				2,486,249.72
4052, Disc: Offset, BA: Collection cred to expired accts																				243,818.26
4060, Disc: Additional offsets against BA only (total)																				========== 2,730,067.98
4070, Disc: Budget authority, net																				========== 115,834,508.41
4080, Disc: Outlays, net																				========== 79,698,585.45
4180, Budget authority, net (disc. and mand.)																				========== 115,834,508.41
4190, Outlays, net (disc. and mand.)																				========== 79,698,585.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Account Total, Offshore Safety and Environmental Enforcement
Treasury Account:
Budget Account Id: 010-22-1700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5091, Memo: Unavail balance, EOY: Offsetting collections 6,070,597.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Oil Spill Research
Treasury Account: Oil Spill Research
Budget Account Id: 010-22-8370 Treasury Account Id: 14- - /X -8370 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	7		-305,841.36
0900	4801	C	B										X		U		N	7		-8,068,249.26
0900	4801	C	E										X		U		N	7		10,954,339.06
0900	4801	C	E										X		U		N	7		412,375.61
0900	4901	C	B										X		U		N	7		-1,264,635.29
0900	4901	C	E										X		U		N	7		10,450.22
0900	4901	C	E										X		U		N	7		1,184,711.64
0900	4902	C	E					DISC	BAL				X		U		N		N	6,281,765.07
0900	4902	C	E					DISC	NEW				X		U		N		N	2,652,922.24
0900	4902	C	E					DISC	BAL				X		U		N		N	283,012.49
0900	4902	C	E					DISC	NEW				X		U		N		N	680,133.17
	Sub-Total, 0900																			**12,820,983.59**

Budgetary Resources

1000	4201	D	B												U		N	7		15,701,808.07
1000	4221	D	B			F		DISC					X		U		N	7		150,222.66
1000	4222	D	B			X		DISC					X		U		N	7		170,831.45
1000	4801	C	B										X		U		N	7		-305,841.36
1000	4801	C	B										X		U		N	7		-8,068,249.26
1000	4901	C	B										X		U		N	7		-1,264,635.29
	Sub-Total, 1000																			**6,384,136.27**
1021	4871	D	E										X		U		N			136,355.18
1050, Unob Bal: Unobligated balance (total)																				========== 6,520,491.45
1101	4123	D	E	P				DISC					X		U		N	7		779,313.00
1101	4128	D	E	P				DISC					X		U		N	7		14,119,810.00
	Sub-Total, 1101																			**14,899,123.00**
1132	4382	C	E	P				DISC		AB4			X		U		N	7		-29,798.00
1132	4382	C	E	P				DISC		SQ1			X		U		N	7		-749,515.00
	Sub-Total, 1132																			**-779,313.00**
1160, BA: Disc: Appropriation (total)																				========== 14,119,810.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Oil Spill Research
Treasury Account: Oil Spill Research
Budget Account Id: 010-22-8370 Treasury Account Id: 14- - /X -8370 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	B			X		DISC					X		U		N	7		-170,831.45
1700	4222	D	E			X		DISC					X		U		N	7		271,504.34
1700	4252	D	E			X		DISC					X		U		N			804,673.02
1700	4252	D	E			F		DISC					X		U		N			106,009.34
1700	4266	D	E					DISC					X		U		N			58,613.41
1700	4277	D	E					DISC					X		U		N			3,475.73
Sub-Total, 1700																				**1,073,444.39**
1701	4221	D	B			F		DISC					X		U		N	7		-150,222.66
1701	4221	D	E			F		DISC					X		U		N	7		89,036.98
Sub-Total, 1701																				**-61,185.68**
1750, BA: Disc: Spending auth: Total																				========== 1,012,258.71
1900, Budget authority total (disc. and mand.)																				========== 15,132,068.71
1930, Total budgetary resources avail (disc. and mand.)																				========== 21,652,560.16
1941	4610	C	E		A										U		N	7		8,769,992.17
1941	4610	C	E		A										U		N	7		61,584.40
Sub-Total, 1941																				**8,831,576.57**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Oil Spill Research
Treasury Account: Oil Spill Research
Budget Account Id: 010-22-8370 Treasury Account Id: 14- - /X -8370 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	7		305,841.36
3000	4801	C	B										X		U		N	7		8,068,249.26
3000	4901	C	B										X		U		N	7		1,264,635.29
Sub-Total, 3000																				**9,638,725.91**
3010	4801	C	B										X		U		N	7		-305,841.36
3010	4801	C	B										X		U		N	7		-8,068,249.26
3010	4801	C	E										X		U		N	7		10,954,339.06
3010	4801	C	E										X		U		N	7		412,375.61
3010	4901	C	B										X		U		N	7		-1,264,635.29
3010	4901	C	E										X		U		N	7		10,450.22
3010	4901	C	E										X		U		N	7		1,184,711.64
3010	4902	C	E					DISC	BAL				X		U		N		N	6,281,765.07
3010	4902	C	E					DISC	NEW				X		U		N		N	2,652,922.24
3010	4902	C	E					DISC	BAL				X		U		N		N	283,012.49
3010	4902	C	E					DISC	NEW				X		U		N		N	680,133.17
Sub-Total, 3010																				**12,820,983.59**
3020	4902	C	E					DISC	BAL				X		U		N		N	-6,281,765.07
3020	4902	C	E					DISC	NEW				X		U		N		N	-2,652,922.24
3020	4902	C	E					DISC	BAL				X		U		N		N	-283,012.49
3020	4902	C	E					DISC	NEW				X		U		N		N	-680,133.17
Sub-Total, 3020																				**-9,897,832.97**
3040	4871	D	E										X		U		N			-136,355.18
3050	4801	C	E												U		N	7		10,954,339.06
3050	4801	C	E												U		N	7		412,375.61
3050	4871	D	E												U		N			-136,355.18
3050	4901	C	E												U		N	7		10,450.22
3050	4901	C	E												U		N	7		1,184,711.64
Sub-Total, 3050																				**12,425,521.35**
3060	4221	D	B			F		DISC					X		U		N	7		-150,222.66
3070	4221	D	B			F		DISC					X		U		N	7		150,222.66
3070	4221	D	E			F		DISC					X		U		N	7		-89,036.98
Sub-Total, 3070																				**61,185.68**
3090	4221	D	E			F		DISC							U		N	7		-89,036.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Oil Spill Research
Treasury Account: Oil Spill Research
Budget Account Id: 010-22-8370 Treasury Account Id: 14- - /X -8370 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 9,488,503.25
3200, Obligated balance, end of year																				========== 12,336,484.37

BA & O, Net

4000, Disc: Budget authority, gross																				========== 15,132,068.71
4010	4902	C	E					DISC		NEW			X		U		N		N	2,652,922.24
4010	4902	C	E					DISC		NEW			X		U		N		N	680,133.17
Sub-Total, 4010																				**3,333,055.41**
4011	4902	C	E					DISC		BAL			X		U		N		N	6,281,765.07
4011	4902	C	E					DISC		BAL			X		U		N		N	283,012.49
Sub-Total, 4011																				**6,564,777.56**
4020, Disc: Total outlays, gross																				========== 9,897,832.97
4030	4252	D	E			F		DISC					X		U		N			-106,009.34
4030	4277	D	E					DISC					X		U		N			-3,475.73
Sub-Total, 4030																				**-109,485.07**
4033	4222	D	B			X		DISC					X		U		N	7		170,831.45
4033	4222	D	E			X		DISC					X		U		N	7		-271,504.34
4033	4252	D	E			X		DISC					X		U		N			-804,673.02
4033	4266	D	E					DISC					X		U		N			-58,613.41
Sub-Total, 4033																				**-963,959.32**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,073,444.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Oil Spill Research
Treasury Account: Oil Spill Research
Budget Account Id: 010-22-8370 Treasury Account Id: 14- - /X -8370 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	B			F		DISC					X		U		N	7		150,222.66
4050	4221	D	E			F		DISC					X		U		N	7		-89,036.98
	Sub-Total, 4050																			**61,185.68**

4060, Disc: Additional offsets against BA only (total) ========= 61,185.68

4070, Disc: Budget authority, net ========== 14,119,810.00

4080, Disc: Outlays, net ========== 8,824,388.58

4180, Budget authority, net (disc. and mand.) ========== 14,119,810.00

4190, Outlays, net (disc. and mand.) ========== 8,824,388.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Account Total, Oil Spill Research
Treasury Account:
Budget Account Id: 010-22-8370 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 12,820,983.59

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 6,384,136.27

1021, Unob Bal: Recov of prior year unpaid obligations 136,355.18

1050, Unob Bal: Unobligated balance (total) ========== 6,520,491.45

1101, BA: Disc: Appropriation (special or trust fund) 14,899,123.00

1132, BA: Disc: Appropriations temporarily reduced -779,313.00

1160, BA: Disc: Appropriation (total) ========== 14,119,810.00

1700, BA: Disc: Spending auth: Collected 1,073,444.39

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -61,185.68

1750, BA: Disc: Spending auth: Total ========== 1,012,258.71

1900, Budget authority total (disc. and mand.) ========== 15,132,068.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Account Total, Oil Spill Research
Treasury Account:
Budget Account Id: 010-22-8370 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				21,652,560.16
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				8,831,576.57

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,638,725.91
3010, Ob Bal: Obligations incurred: Unexpired accounts	12,820,983.59
3020, Ob Bal: Outlays (gross)	-9,897,832.97
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-136,355.18
3050, Ob Bal: EOY: Unpaid obligations	12,425,521.35
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-150,222.66
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	61,185.68
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-89,036.98
3100, Obligated balance, start of year	9,488,503.25
3200, Obligated balance, end of year	12,336,484.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Account Total, Oil Spill Research
Treasury Account:
Budget Account Id: 010-22-8370 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	15,132,068.71
4010, Disc: Outlays from new authority	3,333,055.41
4011, Disc: Outlays from balances	6,564,777.56
4020, Disc: Total outlays, gross	9,897,832.97
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-109,485.07
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-963,959.32
4040, Disc: Offsets against gross BA and outlays (total)	-1,073,444.39
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	61,185.68
4060, Disc: Additional offsets against BA only (total)	61,185.68
4070, Disc: Budget authority, net	14,119,810.00
4080, Disc: Outlays, net	8,824,388.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Account Total, Oil Spill Research
Treasury Account:
Budget Account Id: 010-22-8370 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 14,119,810.00
4190, Outlays, net (disc. and mand.)																				========== 8,824,388.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Oil Spill Research
Treasury Account: Oil Spill Research
Budget Account Id: 010-22-1920 Treasury Account Id: 14- - /X -1920 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		1,733,740.63
0900	4901	C	E										X		U		N	1		10,287.69
0900	4902	C	E					DISC		NEW			X		U		N		N	926,560.74
Sub-Total, 0900																				**2,670,589.06**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		N	1		3,000,000.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-150,000.00
1160, BA: Disc: Appropriation (total)																				========== 2,850,000.00
1900, Budget authority total (disc. and mand.)																				========== 2,850,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,850,000.00
1941	4610	C	E		A										U		N	1		179,410.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Oil Spill Research
Treasury Account: Oil Spill Research
Budget Account Id: 010-22-1920 Treasury Account Id: 14- - /X -1920 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		1,733,740.63
3010	4901	C	E										X		U		N	1		10,287.69
3010	4902	C	E					DISC	NEW				X		U		N		N	926,560.74
Sub-Total, 3010																				**2,670,589.06**
3020	4902	C	E					DISC	NEW				X		U		N		N	-926,560.74
3050	4801	C	E												U		N	1		1,733,740.63
3050	4901	C	E												U		N	1		10,287.69
Sub-Total, 3050																				**1,744,028.32**
3200, Obligated balance, end of year																				========== 1,744,028.32

BA & O, Net

4000, Disc: Budget authority, gross																				========== 2,850,000.00
4010	4902	C	E					DISC	NEW				X		U		N		N	926,560.74
4020, Disc: Total outlays, gross																				========== 926,560.74
4070, Disc: Budget authority, net																				========== 2,850,000.00
4080, Disc: Outlays, net																				========== 926,560.74
4180, Budget authority, net (disc. and mand.)																				========== 2,850,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Oil Spill Research
Treasury Account: Oil Spill Research
Budget Account Id: 010-22-1920 Treasury Account Id: 14- - /X -1920 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 926,560.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Account Total, Oil Spill Research
Treasury Account:
Budget Account Id: 010-22-1920 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,670,589.06

Budgetary Resources

1100, BA: Disc: Appropriation 3,000,000.00

1130, BA: Disc: Appropriations permanently reduced -150,000.00

1160, BA: Disc: Appropriation (total) ========== 2,850,000.00

1900, Budget authority total (disc. and mand.) ========== 2,850,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 2,850,000.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 179,410.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Account Total, Oil Spill Research
Treasury Account:
Budget Account Id: 010-22-1920 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	2,670,589.06
3020, Ob Bal: Outlays (gross)	-926,560.74
3050, Ob Bal: EOY: Unpaid obligations	1,744,028.32
3200, Obligated balance, end of year	========== 1,744,028.32

BA & O, Net

4000, Disc: Budget authority, gross	========== 2,850,000.00
4010, Disc: Outlays from new authority	926,560.74
4020, Disc: Total outlays, gross	========== 926,560.74
4070, Disc: Budget authority, net	========== 2,850,000.00
4080, Disc: Outlays, net	========== 926,560.74
4180, Budget authority, net (disc. and mand.)	========== 2,850,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Account Total, Oil Spill Research
Treasury Account:
Budget Account Id: 010-22-1920 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 926,560.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-6,500.00
0900	4902	C	E					DISC	BAL				X		U		N		N	98,587.48
	Sub-Total, 0900																			**92,087.48**
Budgetary Resources																				
1000	4201	D	B												U		N	1		249,298.74
1000	4801	C	B										X		U		N	1		-6,500.00
	Sub-Total, 1000																			**242,798.74**
1050, Unob Bal: Unobligated balance (total)																				========== 242,798.74
1930, Total budgetary resources avail (disc. and mand.)																				========== 242,798.74
1941	4610	C	E		A										U		N	1		150,711.26
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		6,500.00
3010	4801	C	B										X		U		N	1		-6,500.00
3010	4902	C	E					DISC	BAL				X		U		N		N	98,587.48
	Sub-Total, 3010																			**92,087.48**
3020	4902	C	E					DISC	BAL				X		U		N		N	-98,587.48
3100, Obligated balance, start of year																				======== 6,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		N		N	98,587.48
4020, Disc: Total outlays, gross																					========= 98,587.48
4080, Disc: Outlays, net																					========= 98,587.48
4190, Outlays, net (disc. and mand.)																					========= 98,587.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -13/14-1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		36,222,828.13
0900	4901	C	E										X		U		N	1		2,763,477.59
0900	4902	C	E					DISC					X		U		N		N	55,930,353.82
0900	4902	C	E					DISC					X		U		N		N	984.70
	Sub-Total, 0900																			**94,917,644.24**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		N	1		122,715,360.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-6,418,588.00
1160, BA: Disc: Appropriation (total)																				========== 116,296,772.00
1700	4252	D	E			F		DISC					X		U		N			984.70
1700	4266	D	E					DISC					X		U		N			7,791.64
	Sub-Total, 1700																			**8,776.34**
1750, BA: Disc: Spending auth: Total																				======== 8,776.34
1900, Budget authority total (disc. and mand.)																				========== 116,305,548.34
1930, Total budgetary resources avail (disc. and mand.)																				========== 116,305,548.34
1941	4610	C	E		A										U		N	1		21,387,904.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -13/14-1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		36,222,828.13
3010	4901	C	E										X		U		N	1		2,763,477.59
3010	4902	C	E					DISC					X		U		N		N	55,930,353.82
3010	4902	C	E					DISC					X		U		N		N	984.70
Sub-Total, 3010																				**94,917,644.24**
3020	4902	C	E					DISC					X		U		N		N	-55,930,353.82
3020	4902	C	E					DISC					X		U		N		N	-984.70
Sub-Total, 3020																				**-55,931,338.52**
3050	4801	C	E												U		N	1		36,222,828.13
3050	4901	C	E												U		N	1		2,763,477.59
Sub-Total, 3050																				**38,986,305.72**
3200, Obligated balance, end of year																				========== 38,986,305.72

BA & O, Net

4000, Disc: Budget authority, gross																				========== 116,305,548.34
4010	4902	C	E					DISC					X		U		N		N	55,930,353.82
4010	4902	C	E					DISC					X		U		N		N	984.70
Sub-Total, 4010																				**55,931,338.52**
4020, Disc: Total outlays, gross																				========== 55,931,338.52
4030	4252	D	E			F		DISC					X		U		N			-984.70
4033	4266	D	E					DISC					X		U		N			-7,791.64
4040, Disc: Offsets against gross BA and outlays (total)																				======= -8,776.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -13/14-1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					========== 116,296,772.00
4080, Disc: Outlays, net																					========== 55,922,562.18
4180, Budget authority, net (disc. and mand.)																					========== 116,296,772.00
4190, Outlays, net (disc. and mand.)																					========== 55,922,562.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -13/14-1801 -000-1
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1130	4392	C	E	P				DISC		AB4			X		U			N	1		-245,427.00
1130	4392	D	E	P				DISC		SQ1			X		U			N	1		245,427.00
Sub-Total, 1130																					**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -12/13-1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	1		-35,061,362.66
0900	4801	C	E										X		U		Y	1		9,740,283.62
0900	4901	C	B										X		U		Y	1		-2,940,776.29
0900	4901	C	E										X		U		Y	1		149,830.12
0900	4902	C	E					DISC					X		U		Y		N	48,936,334.62
	Sub-Total, 0900																			**20,824,309.41**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		56,702,577.46
1000	4251	D	B			F		DISC					X		U		Y	1		455.00
1000	4801	C	B										X		U		Y	1		-35,061,362.66
1000	4901	C	B										X		U		Y	1		-2,940,776.29
	Sub-Total, 1000																			**18,700,893.51**
1021	4871	D	E										X		U		Y			2,982,259.18
1050, Unob Bal: Unobligated balance (total)																				========== 21,683,152.69
1700	4252	D	E			F		DISC					X		U		Y			455.00
1700	4266	D	E					DISC					X		U		Y			1,582.25
	Sub-Total, 1700																			**2,037.25**
1701	4251	D	B			F		DISC					X		U		Y	1		-455.00
1750, BA: Disc: Spending auth: Total																				======== 1,582.25
1900, Budget authority total (disc. and mand.)																				======== 1,582.25
1930, Total budgetary resources avail (disc. and mand.)																				========== 21,684,734.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -12/13-1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A										U		Y	1		-860,425.53

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		35,061,362.66
3000	4901	C	B										X		U		Y	1		2,940,776.29
Sub-Total, 3000																				**38,002,138.95**
3010	4801	C	B										X		U		Y	1		-35,061,362.66
3010	4801	C	E										X		U		Y	1		9,740,283.62
3010	4901	C	B										X		U		Y	1		-2,940,776.29
3010	4901	C	E										X		U		Y	1		149,830.12
3010	4902	C	E					DISC					X		U		Y		N	48,936,334.62
Sub-Total, 3010																				**20,824,309.41**
3020	4902	C	E					DISC					X		U		Y		N	-48,936,334.62
3040	4871	D	E										X		U		Y			-2,982,259.18
3050	4801	C	E												U		Y	1		9,740,283.62
3050	4871	D	E												U		Y			-2,982,259.18
3050	4901	C	E												U		Y	1		149,830.12
Sub-Total, 3050																				**6,907,854.56**
3060	4251	D	B			F		DISC					X		U		Y	1		-455.00
3070	4251	D	B			F		DISC					X		U		Y	1		455.00

3100, Obligated balance, start of year ==========
38,001,683.95

3200, Obligated balance, end of year ==========
6,907,854.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -12/13-1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				======== 1,582.25
4011	4902	C	E					DISC					X		U		Y		N	48,936,334.62
4020, Disc: Total outlays, gross																				========== 48,936,334.62
4030	4252	D	E			F		DISC					X		U		Y			-455.00
4033	4266	D	E					DISC					X		U		Y			-1,582.25
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,037.25
4050	4251	D	B			F		DISC					X		U		Y	1		455.00
4060, Disc: Additional offsets against BA only (total)																				====== 455.00
4080, Disc: Outlays, net																				========== 48,934,297.37
4190, Outlays, net (disc. and mand.)																				========== 48,934,297.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -11/12-1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		12,307,874.45
3000	4901	C	B										X		E		N	1		294,313.57
Sub-Total, 3000																				**12,602,188.02**
3011	4801	C	B										X		E		N	1		-12,307,874.45
3011	4801	C	E										X		E		N	1		2,447,717.39
3011	4881	C	E										X		E		N			0.73
3011	4901	C	B										X		E		N	1		-294,313.57
3011	4901	C	E										X		E		N	1		44,196.49
3011	4902	C	E					DISC					X		E		N		N	10,219,014.53
Sub-Total, 3011																				**108,741.12**
3020	4902	C	E					DISC					X		E		N		N	-10,219,014.53
3041	4871	D	E										X		E		N			-823,597.91
3050	4801	C	E												E		N	1		2,447,717.39
3050	4871	D	E												E		N			-823,597.91
3050	4881	C	E												E		N			0.73
3050	4901	C	E												E		N	1		44,196.49
Sub-Total, 3050																				**1,668,316.70**
3100, Obligated balance, start of year																				========== 12,602,188.02
3200, Obligated balance, end of year																				========== 1,668,316.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -11/12-1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	10,219,014.53
4020, Disc: Total outlays, gross																				========== 10,219,014.53
4030	4972	D	E			F		DISC					X		E		N			-2,305.92
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,305.92
4052	4972	D	E			F		DISC					X		E		N			2,305.92
4060, Disc: Additional offsets against BA only (total)																				======== 2,305.92
4080, Disc: Outlays, net																				========== 10,216,708.61
4190, Outlays, net (disc. and mand.)																				========== 10,216,708.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /12-1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		582.05
3000	4901	C	B										X		E		N	1		3,000.00
Sub-Total, 3000																				**3,582.05**
3011	4801	C	B										X		E		N	1		-582.05
3011	4801	C	E										X		E		N	1		21.99
3011	4901	C	B										X		E		N	1		-3,000.00
3011	4901	C	E										X		E		N	1		1,296.92
3011	4902	C	E					DISC					X		E		N		N	2,263.14
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-2,263.14
3041	4871	D	E										X		E		N			-21.99
3041	4971	D	E										X		E		N			-1,296.92
Sub-Total, 3041																				**-1,318.91**
3050	4801	C	E												E		N	1		21.99
3050	4871	D	E												E		N			-21.99
3050	4901	C	E												E		N	1		1,296.92
3050	4971	D	E												E		N			-1,296.92
Sub-Total, 3050																				**0.00**
3060	4221	D	B			F		DISC					X		E		N	1		-582.05
3060	4251	D	B			F		DISC					X		E		N	1		-5,682.26
Sub-Total, 3060																				**-6,264.31**
3071	4221	D	B			F		DISC					X		E		N	1		582.05
3071	4251	D	B			F		DISC					X		E		N	1		5,682.26
Sub-Total, 3071																				**6,264.31**
3100, Obligated balance, start of year																				**=======**
																				-2,682.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /12-1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E			N		N	2,263.14
4020, Disc: Total outlays, gross																					======== 2,263.14
4030	4252	D	E			F		DISC					X		E			N			-4,945.40
4040, Disc: Offsets against gross BA and outlays (total)																					======= -4,945.40
4052	4252	D	E			F		DISC					X		E			N			4,945.40
4060, Disc: Additional offsets against BA only (total)																					======== 4,945.40
4080, Disc: Outlays, net																					======= -2,682.26
4190, Outlays, net (disc. and mand.)																					======= -2,682.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -10/11-1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,051,787.45
3000	4901	C	B										X		E		N	1		99,378.42
Sub-Total, 3000																				**2,151,165.87**
3011	4801	C	B										X		E		N	1		-2,051,787.45
3011	4801	C	E										X		E		N	1		1,286,945.33
3011	4881	C	E										X		E		N			282.45
3011	4901	C	B										X		E		N	1		-99,378.42
3011	4901	C	E										X		E		N	1		13,859.98
3011	4902	C	E					DISC					X		E		N		N	850,193.23
Sub-Total, 3011																				**115.12**
3020	4902	C	E					DISC					X		E		N		N	-850,193.23
3041	4871	D	E										X		E		N			-638,521.84
3041	4971	D	E										X		E		N			-480.00
Sub-Total, 3041																				**-639,001.84**
3050	4801	C	E												E		N	1		1,286,945.33
3050	4871	D	E												E		N			-638,521.84
3050	4881	C	E												E		N			282.45
3050	4901	C	E												E		N	1		13,859.98
3050	4971	D	E												E		N			-480.00
Sub-Total, 3050																				**662,085.92**

3100, Obligated balance, start of year ========== 2,151,165.87

3200, Obligated balance, end of year ========== 662,085.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -10/11-1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E			N		N	850,193.23
4020, Disc: Total outlays, gross																					========== 850,193.23
4030	4972	D	E			F		DISC					X		E			N			-1,370.49
4040, Disc: Offsets against gross BA and outlays (total)																					======= -1,370.49
4052	4972	D	E			F		DISC					X		E			N			1,370.49
4060, Disc: Additional offsets against BA only (total)																					======== 1,370.49
4080, Disc: Outlays, net																					========== 848,822.74
4190, Outlays, net (disc. and mand.)																					========== 848,822.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -09/10-1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		409,014.21
3000	4901	C	B										X		E		N	1		6,623.39
Sub-Total, 3000																				**415,637.60**
3011	4801	C	B										X		E		N	1		-409,014.21
3011	4801	C	E										X		E		N	1		210,104.25
3011	4881	C	E										X		E		N			20,817.73
3011	4901	C	B										X		E		N	1		-6,623.39
3011	4901	C	E										X		E		N	1		3,816.07
3011	4902	C	E					DISC					X		E		N		N	202,409.90
Sub-Total, 3011																				**21,510.35**
3020	4902	C	E					DISC					X		E		N		N	-202,409.90
3041	4871	D	E										X		E		N			-154,272.99
3050	4801	C	E												E		N	1		210,104.25
3050	4871	D	E												E		N			-154,272.99
3050	4881	C	E												E		N			20,817.73
3050	4901	C	E												E		N	1		3,816.07
Sub-Total, 3050																				**80,465.06**
3100, Obligated balance, start of year																				========== 415,637.60
3200, Obligated balance, end of year																				========= 80,465.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -09/10-1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC					X		E		N		N	202,409.90
4020, Disc: Total outlays, gross																				========== 202,409.90
4080, Disc: Outlays, net																				========== 202,409.90
4190, Outlays, net (disc. and mand.)																				========== 202,409.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -08/09-1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		96,975.02
3000	4901	C	B										X		E		N	1		5,276.40
Sub-Total, 3000																				**102,251.42**
3011	4801	C	B										X		E		N	1		-96,975.02
3011	4801	C	E										X		E		N	1		98,379.09
3011	4901	C	B										X		E		N	1		-5,276.40
3011	4901	C	E										X		E		N	1		4,447.37
3011	4902	D	E					DISC					X		E		N		N	-575.04
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC					X		E		N		N	575.04
3041	4871	D	E										X		E		N			-81,834.79
3041	4971	D	E										X		E		N			-4,432.68
Sub-Total, 3041																				**-86,267.47**
3050	4801	C	E												E		N	1		98,379.09
3050	4871	D	E												E		N			-81,834.79
3050	4901	C	E												E		N	1		4,447.37
3050	4971	D	E												E		N			-4,432.68
Sub-Total, 3050																				**16,558.99**
3100, Obligated balance, start of year																				========== 102,251.42
3200, Obligated balance, end of year																				========= 16,558.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -08/09-1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC					X		E		N		N	-575.04
4020, Disc: Total outlays, gross																				========= -575.04
4030	4972	D	E			F		DISC					X		E		N			-1,561.31
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,561.31
4052	4972	D	E			F		DISC					X		E		N			1,561.31
4060, Disc: Additional offsets against BA only (total)																				======== 1,561.31
4080, Disc: Outlays, net																				======= -2,136.35
4190, Outlays, net (disc. and mand.)																				======= -2,136.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Civil Penalties
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -5063 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-884,069.86
0900	4801	C	E										X		U		N	2		530,052.22
0900	4901	C	B										X		U		N	2		-9,791.13
0900	4901	C	E										X		U		N	2		5,900.62
0900	4902	C	E					DISC	BAL				X		U		N		N	557,915.22
	Sub-Total, 0900																			**200,007.07**
Budgetary Resources																				
1000	4201	D	B												U		N	2		1,031,431.18
1000	4801	C	B										X		U		N	2		-884,069.86
1000	4901	C	B										X		U		N	2		-9,791.13
	Sub-Total, 1000																			**137,570.19**
1021	4871	D	E										X		U		N			5,250.77
1050, Unob Bal: Unobligated balance (total)																				========== 142,820.96
1101	4114	D	E	P				DISC					X		U		N	2		735,028.61
1132	4382	C	E	P				DISC		SQ1			X		U		N	2		-5,041.00
1160, BA: Disc: Appropriation (total)																				========== 729,987.61
1900, Budget authority total (disc. and mand.)																				========== 729,987.61
1930, Total budgetary resources avail (disc. and mand.)																				========== 872,808.57
1941	4610	C	E		A										U		N	2		672,801.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Civil Penalties
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -5063 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		884,069.86
3000	4901	C	B										X		U		N	2		9,791.13
	Sub-Total, 3000																			**893,860.99**
3010	4801	C	B										X		U		N	2		-884,069.86
3010	4801	C	E										X		U		N	2		530,052.22
3010	4901	C	B										X		U		N	2		-9,791.13
3010	4901	C	E										X		U		N	2		5,900.62
3010	4902	C	E					DISC	BAL				X		U		N		N	557,915.22
	Sub-Total, 3010																			**200,007.07**
3020	4902	C	E					DISC	BAL				X		U		N		N	-557,915.22
3040	4871	D	E										X		U		N			-5,250.77
3050	4801	C	E												U		N	2		530,052.22
3050	4871	D	E												U		N			-5,250.77
3050	4901	C	E												U		N	2		5,900.62
	Sub-Total, 3050																			**530,702.07**
3100, Obligated balance, start of year																				========== 893,860.99
3200, Obligated balance, end of year																				========== 530,702.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Civil Penalties
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -5063 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 729,987.61
4011	4902	C	E					DISC	BAL				X		U			N		N	557,915.22
4020, Disc: Total outlays, gross																					========== 557,915.22
4070, Disc: Budget authority, net																					========== 729,987.61
4080, Disc: Outlays, net																					========== 557,915.22
4180, Budget authority, net (disc. and mand.)																					========== 729,987.61
4190, Outlays, net (disc. and mand.)																					========== 557,915.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Regulation and Technology
Treasury Account:
Budget Account Id: 010-08-1801 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 116,034,048.20

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 19,081,262.44

1021, Unob Bal: Recov of prior year unpaid obligations 2,987,509.95

1050, Unob Bal: Unobligated balance (total) ========== 22,068,772.39

1100, BA: Disc: Appropriation 122,715,360.00

1101, BA: Disc: Appropriation (special or trust fund) 735,028.61

1130, BA: Disc: Appropriations permanently reduced -6,418,588.00

1132, BA: Disc: Appropriations temporarily reduced -5,041.00

1160, BA: Disc: Appropriation (total) ========== 117,026,759.61

1700, BA: Disc: Spending auth: Collected 10,813.59

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -455.00

1750, BA: Disc: Spending auth: Total ========= 10,358.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Regulation and Technology
Treasury Account:
Budget Account Id: 010-08-1801 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					========== 117,037,118.20
1930, Total budgetary resources avail (disc. and mand.)																					========== 139,105,890.59
1940, Unob Bal: Memo: Unob bal expiring																					-860,425.53
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					22,211,416.86

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	54,177,324.90
3010, Ob Bal: Obligations incurred: Unexpired accounts	116,034,048.20
3011, Ob Bal: Obligations incurred: Expired accounts	130,366.59
3020, Ob Bal: Outlays (gross)	-116,797,481.60
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,987,509.95
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,704,459.12
3050, Ob Bal: EOY: Unpaid obligations	48,852,289.02
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,719.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Regulation and Technology
Treasury Account:
Budget Account Id: 010-08-1801 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																					455.00
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																					6,264.31
3100, Obligated balance, start of year																					========== 54,170,605.59
3200, Obligated balance, end of year																					========== 48,852,289.02

BA & O, Net

4000, Disc: Budget authority, gross	========== 117,037,118.20
4010, Disc: Outlays from new authority	55,931,338.52
4011, Disc: Outlays from balances	60,866,143.08
4020, Disc: Total outlays, gross	========== 116,797,481.60
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,622.82
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-9,373.89
4040, Disc: Offsets against gross BA and outlays (total)	========== -20,996.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Regulation and Technology
Treasury Account:
Budget Account Id: 010-08-1801 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				455.00
4052, Disc: Offset, BA: Collection cred to expired accts																				10,183.12
4060, Disc: Additional offsets against BA only (total)																				========= 10,638.12
4070, Disc: Budget authority, net																				========== 117,026,759.61
4080, Disc: Outlays, net																				========== 116,776,484.89
4180, Budget authority, net (disc. and mand.)																				========== 117,026,759.61
4190, Outlays, net (disc. and mand.)																				========== 116,776,484.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Treasury Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-257,390,933.86
0900	4801	C	B										X		U		N	2		-5,310.85
0900	4801	C	E										X		U		N	2		293,082,456.08
0900	4801	C	E										X		U		N	2		5,310.85
0900	4901	C	B										X		U		N	2		-4,948,701.34
0900	4901	C	E										X		U		N	2		5,470,238.51
0900	4902	C	E					MAND	BAL				X		U		N		N	163,590,350.07
0900	4902	C	E					MAND	NEW				X		U		N		N	49,510,739.87
0900	4902	C	E					DISC	BAL				X		U		N		N	6,831.52
0900	4902	C	E					DISC	NEW				X		U		N		N	41,933.52
0900	4902	C	E					DISC	NEW				X		U		N		N	19,334,042.29
0900	4902	C	E					DISC	BAL				X		U		N		N	17,194,953.39
Sub-Total, 0900																				**285,891,910.05**

Budgetary Resources

1000	4201	D	B												U		N	2		2,758,935,989.05
1000	4221	D	B			F		DISC					X		U		N	2		16,368.82
1000	4251	D	B			F		DISC					X		U		N	2		10,254.12
1000	4394	C	B					DISC					X		U		N	2		-2,467,492,539.47
1000	4801	C	B										X		U		N	2		-257,390,933.86
1000	4801	C	B										X		U		N	2		-5,310.85
1000	4901	C	B										X		U		N	2		-4,948,701.34
Sub-Total, 1000																				**29,125,126.47**
1021	4871	D	E										X		U		N			4,809,350.41
1050, Unob Bal: Unobligated balance (total)																				========== 33,934,476.88
1101	4114	C	E	P				DISC					X		U		N	2		-2,474,933.86
1101	4394	C	B					DISC					X		U		N	2		2,467,492,539.47
1101	4394	C	E					DISC					X		U		N	2		-2,437,618,514.61
Sub-Total, 1101																				**27,399,091.00**
1132	4387	C	E	P				DISC		SQ1			X		U		N	2		-1,433,138.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Treasury Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																				========== 25,965,953.00
1201	4114	D	E	P				MAND					X		U		N	2		264,933,796.65
1232	4387	C	E	P				MAND		SQ1			X		U		N	2		-10,717,390.00
1260, BA: Mand: Appropriations (total)																				========== 254,216,406.65
1700	4252	D	E			F		DISC					X		U		N			59,019.16
1700	4266	D	E					DISC					X		U		N			82.50
1700	4277	D	E					DISC					X		U		N			35,000.00
Sub-Total, 1700																				**94,101.66**
1701	4221	D	B			F		DISC					X		U		N	2		-16,368.82
1701	4221	D	E			F		DISC					X		U		N	2		4,226.45
1701	4251	D	B			F		DISC					X		U		N	2		-10,254.12
Sub-Total, 1701																				**-22,396.49**
1750, BA: Disc: Spending auth: Total																				========= 71,705.17
1900, Budget authority total (disc. and mand.)																				========== 280,254,064.82
1930, Total budgetary resources avail (disc. and mand.)																				========== 314,188,541.70
1941	4610	C	E		A										U		N	2		28,292,405.20
1941	4610	C	E		A										U		N	2		4,226.45
Sub-Total, 1941																				**28,296,631.65**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Treasury Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	2		257,390,933.86
3000	4801	C	B										X		U			N	2		5,310.85
3000	4901	C	B										X		U			N	2		4,948,701.34
Sub-Total, 3000																					**262,344,946.05**
3010	4801	C	B										X		U			N	2		-257,390,933.86
3010	4801	C	B										X		U			N	2		-5,310.85
3010	4801	C	E										X		U			N	2		293,082,456.08
3010	4801	C	E										X		U			N	2		5,310.85
3010	4901	C	B										X		U			N	2		-4,948,701.34
3010	4901	C	E										X		U			N	2		5,470,238.51
3010	4902	C	E					MAND	BAL				X		U			N		N	163,590,350.07
3010	4902	C	E					MAND	NEW				X		U			N		N	49,510,739.87
3010	4902	C	E					DISC	BAL				X		U			N		N	6,831.52
3010	4902	C	E					DISC	NEW				X		U			N		N	41,933.52
3010	4902	C	E					DISC	NEW				X		U			N		N	19,334,042.29
3010	4902	C	E					DISC	BAL				X		U			N		N	17,194,953.39
Sub-Total, 3010																					**285,891,910.05**
3020	4902	C	E					MAND	BAL				X		U			N		N	-163,590,350.07
3020	4902	C	E					MAND	NEW				X		U			N		N	-49,510,739.87
3020	4902	C	E					DISC	BAL				X		U			N		N	-6,831.52
3020	4902	C	E					DISC	NEW				X		U			N		N	-41,933.52
3020	4902	C	E					DISC	NEW				X		U			N		N	-19,334,042.29
3020	4902	C	E					DISC	BAL				X		U			N		N	-17,194,953.39
Sub-Total, 3020																					**-249,678,850.66**
3040	4871	D	E										X		U			N			-4,809,350.41
3050	4801	C	E												U			N	2		293,082,456.08
3050	4801	C	E												U			N	2		5,310.85
3050	4871	D	E												U			N			-4,809,350.41
3050	4901	C	E												U			N	2		5,470,238.51
Sub-Total, 3050																					**293,748,655.03**
3060	4221	D	B			F		DISC					X		U			N	2		-16,368.82
3060	4251	D	B			F		DISC					X		U			N	2		-10,254.12
Sub-Total, 3060																					**-26,622.94**
3070	4221	D	B			F		DISC					X		U			N	2		16,368.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Treasury Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4221	D	E			F		DISC					X		U		N	2		-4,226.45
3070	4251	D	B			F		DISC					X		U		N	2		10,254.12
Sub-Total, 3070																				**22,396.49**
3090	4221	D	E			F		DISC							U		N	2		-4,226.45

3100, Obligated balance, start of year ========== 262,318,323.11

3200, Obligated balance, end of year ========== 293,744,428.58

BA & O, Net

4000, Disc: Budget authority, gross ========== 26,037,658.17

4010	4902	C	E					DISC	NEW			X		U	N	N	41,933.52
4010	4902	C	E					DISC	NEW			X		U	N	N	19,334,042.29
Sub-Total, 4010																	**19,375,975.81**
4011	4902	C	E					DISC	BAL			X		U	N	N	6,831.52
4011	4902	C	E					DISC	BAL			X		U	N	N	17,194,953.39
Sub-Total, 4011																	**17,201,784.91**

4020, Disc: Total outlays, gross ========== 36,577,760.72

4030	4252	D	E			F		DISC				X		U	N	-59,019.16
4030	4277	D	E					DISC				X		U	N	-35,000.00
Sub-Total, 4030																**-94,019.16**
4033	4266	D	E					DISC				X		U	N	-82.50

4040, Disc: Offsets against gross BA and outlays (total) ========== -94,101.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Treasury Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	B			F		DISC					X		U		N	2		16,368.82
4050	4221	D	E			F		DISC					X		U		N	2		-4,226.45
4050	4251	D	B			F		DISC					X		U		N	2		10,254.12
	Sub-Total, 4050																			**22,396.49**
4060, Disc: Additional offsets against BA only (total)																				========= 22,396.49
4070, Disc: Budget authority, net																				========== 25,965,953.00
4080, Disc: Outlays, net																				========== 36,483,659.06
4090, Mand: Budget authority, gross																				========== 254,216,406.65
4100	4902	C	E					MAND	NEW				X		U		N		N	49,510,739.87
4101	4902	C	E					MAND	BAL				X		U		N		N	163,590,350.07
4110	4902	C	E					MAND	BAL				X		U		N		N	163,590,350.07
4110	4902	C	E					MAND	NEW				X		U		N		N	49,510,739.87
	Sub-Total, 4110																			**213,101,089.94**
4160, Mand: Budget authority, net																				========== 254,216,406.65
4170, Mand: Outlays, net																				========== 213,101,089.94
4180, Budget authority, net (disc. and mand.)																				========== 280,182,359.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Treasury Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 249,584,749.00

Memo Entries

5000	1610	D	B				U	N	2,752,011,939.88
5001	1610	D	E				U	N	2,750,825,453.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Treasury Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-1
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1132	4387	C	E	P				DISC		AB4			X		U		N	2		-54,799.00
1132	4387	D	E	P				DISC		SQ1			X		U		N	2		54,799.00
Sub-Total, 1132																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Abandoned Mine Reclamation Fund
Treasury Account:
Budget Account Id: 010-08-5015 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 285,891,910.05

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 29,125,126.47

1021, Unob Bal: Recov of prior year unpaid obligations 4,809,350.41

1050, Unob Bal: Unobligated balance (total) ========== 33,934,476.88

1101, BA: Disc: Appropriation (special or trust fund) 27,399,091.00

1132, BA: Disc: Appropriations temporarily reduced -1,433,138.00

1160, BA: Disc: Appropriation (total) ========== 25,965,953.00

1201, BA: Mand: Appropriation (special or trust fund) 264,933,796.65

1232, BA: Mand: New\Unob bal of approps temp reduced -10,717,390.00

1260, BA: Mand: Appropriations (total) ========== 254,216,406.65

1700, BA: Disc: Spending auth: Collected 94,101.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Abandoned Mine Reclamation Fund
Treasury Account:
Budget Account Id: 010-08-5015 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					-22,396.49
1750, BA: Disc: Spending auth: Total																					========= 71,705.17
1900, Budget authority total (disc. and mand.)																					========== 280,254,064.82
1930, Total budgetary resources avail (disc. and mand.)																					========== 314,188,541.70
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					28,296,631.65

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	262,344,946.05
3010, Ob Bal: Obligations incurred: Unexpired accounts	285,891,910.05
3020, Ob Bal: Outlays (gross)	-249,678,850.66
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,809,350.41
3050, Ob Bal: EOY: Unpaid obligations	293,748,655.03
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-26,622.94
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	22,396.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Abandoned Mine Reclamation Fund
Treasury Account:
Budget Account Id: 010-08-5015 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-4,226.45
3100, Obligated balance, start of year																				========== 262,318,323.11
3200, Obligated balance, end of year																				========== 293,744,428.58

BA & O, Net

4000, Disc: Budget authority, gross	========== 26,037,658.17
4010, Disc: Outlays from new authority	19,375,975.81
4011, Disc: Outlays from balances	17,201,784.91
4020, Disc: Total outlays, gross	========== 36,577,760.72
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-94,019.16
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-82.50
4040, Disc: Offsets against gross BA and outlays (total)	========== -94,101.66
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	22,396.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Abandoned Mine Reclamation Fund
Treasury Account:
Budget Account Id: 010-08-5015 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========= 22,396.49
4070, Disc: Budget authority, net																				========== 25,965,953.00
4080, Disc: Outlays, net																				========== 36,483,659.06
4090, Mand: Budget authority, gross																				========== 254,216,406.65
4100, Mand: Outlays from new authority																				49,510,739.87
4101, Mand: Outlays from balances																				163,590,350.07
4110, Mand: Total outlays, gross																				213,101,089.94
4160, Mand: Budget authority, net																				========== 254,216,406.65
4170, Mand: Outlays, net																				========== 213,101,089.94
4180, Budget authority, net (disc. and mand.)																				========== 280,182,359.65
4190, Outlays, net (disc. and mand.)																				========== 249,584,749.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Abandoned Mine Reclamation Fund
Treasury Account:
Budget Account Id: 010-08-5015 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value

2,752,011,939.88

5001, Memo: Invest, EOY: Fed securities: Par value

2,750,825,453.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Payments to States in Lieu of Coal Fee Receipts
Treasury Account: Payments to States in Lieu of Coal Fee Receipts
Budget Account Id: 010-08-1803 Treasury Account Id: 14- - /X -1803 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-643,778,139.39
0900	4801	C	E										X		U		N	1		571,542,974.65
0900	4901	C	B										X		U		N	1		-7,539,825.67
0900	4901	C	E										X		U		N	1		8,587,946.13
0900	4902	C	E					MAND	NEW				X		U		N		N	7,697,351.53
0900	4902	C	E					MAND	BAL				X		U		N		N	197,826,341.45
Sub-Total, 0900																				**134,336,648.70**
Budgetary Resources																				
1000	4201	D	B												U		N	1		651,678,843.84
1000	4801	C	B										X		U		N	1		-643,778,139.39
1000	4901	C	B										X		U		N	1		-7,539,825.67
Sub-Total, 1000																				**360,878.78**
1021	4871	D	E										X		U		N			15,152,327.95
1050, Unob Bal: Unobligated balance (total)																				========== 15,513,206.73
1200	4119	D	E	P				MAND					X		U		N	1		129,301,073.00
1230	4392	C	E	P				MAND		SQ1			X		U		N	1		-6,594,355.00
1260, BA: Mand: Appropriations (total)																				========== 122,706,718.00
1900, Budget authority total (disc. and mand.)																				========== 122,706,718.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 138,219,924.73
1941	4610	C	E		A										U		N	1		3,883,276.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Payments to States in Lieu of Coal Fee Receipts
Treasury Account: Payments to States in Lieu of Coal Fee Receipts
Budget Account Id: 010-08-1803 Treasury Account Id: 14- - /X -1803 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		643,778,139.39
3000	4901	C	B										X		U			N	1		7,539,825.67
Sub-Total, 3000																					**651,317,965.06**
3010	4801	C	B										X		U			N	1		-643,778,139.39
3010	4801	C	E										X		U			N	1		571,542,974.65
3010	4901	C	B										X		U			N	1		-7,539,825.67
3010	4901	C	E										X		U			N	1		8,587,946.13
3010	4902	C	E					MAND	NEW				X		U			N		N	7,697,351.53
3010	4902	C	E					MAND	BAL				X		U			N		N	197,826,341.45
Sub-Total, 3010																					**134,336,648.70**
3020	4902	C	E					MAND	NEW				X		U			N		N	-7,697,351.53
3020	4902	C	E					MAND	BAL				X		U			N		N	-197,826,341.45
Sub-Total, 3020																					**-205,523,692.98**
3040	4871	D	E										X		U			N			-15,152,327.95
3050	4801	C	E												U			N	1		571,542,974.65
3050	4871	D	E												U			N			-15,152,327.95
3050	4901	C	E												U			N	1		8,587,946.13
Sub-Total, 3050																					**564,978,592.83**
3100, Obligated balance, start of year																					========== 651,317,965.06
3200, Obligated balance, end of year																					========== 564,978,592.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Payments to States in Lieu of Coal Fee Receipts
Treasury Account: Payments to States in Lieu of Coal Fee Receipts
Budget Account Id: 010-08-1803 Treasury Account Id: 14- - /X -1803 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 122,706,718.00
4100	4902	C	E					MAND	NEW				X		U		N		N	7,697,351.53
4101	4902	C	E					MAND	BAL				X		U		N		N	197,826,341.45
4110	4902	C	E					MAND	NEW				X		U		N		N	7,697,351.53
4110	4902	C	E					MAND	BAL				X		U		N		N	197,826,341.45
Sub-Total, 4110																				**205,523,692.98**
4160, Mand: Budget authority, net																				========== 122,706,718.00
4170, Mand: Outlays, net																				========== 205,523,692.98
4180, Budget authority, net (disc. and mand.)																				========== 122,706,718.00
4190, Outlays, net (disc. and mand.)																				========== 205,523,692.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Payments to States in Lieu of Coal Fee Receipts
Treasury Account:
Budget Account Id: 010-08-1803 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 134,336,648.70

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 360,878.78

1021, Unob Bal: Recov of prior year unpaid obligations 15,152,327.95

1050, Unob Bal: Unobligated balance (total) ========== 15,513,206.73

1200, BA: Mand: Appropriation 129,301,073.00

1230, BA: Mand: New\Unob bal of approps perm reduced -6,594,355.00

1260, BA: Mand: Appropriations (total) ========== 122,706,718.00

1900, Budget authority total (disc. and mand.) ========== 122,706,718.00

1930, Total budgetary resources avail (disc. and mand.) ========== 138,219,924.73

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 3,883,276.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Payments to States in Lieu of Coal Fee Receipts
Treasury Account:
Budget Account Id: 010-08-1803 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	651,317,965.06
3010, Ob Bal: Obligations incurred: Unexpired accounts	134,336,648.70
3020, Ob Bal: Outlays (gross)	-205,523,692.98
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,152,327.95
3050, Ob Bal: EOY: Unpaid obligations	564,978,592.83
3100, Obligated balance, start of year	========== 651,317,965.06
3200, Obligated balance, end of year	========== 564,978,592.83

BA & O, Net

4090, Mand: Budget authority, gross	========== 122,706,718.00
4100, Mand: Outlays from new authority	7,697,351.53
4101, Mand: Outlays from balances	197,826,341.45
4110, Mand: Total outlays, gross	205,523,692.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Payments to States in Lieu of Coal Fee Receipts
Treasury Account:
Budget Account Id: 010-08-1803 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				122,706,718.00
4170, Mand: Outlays, net																				205,523,692.98
4180, Budget authority, net (disc. and mand.)																				122,706,718.00
4190, Outlays, net (disc. and mand.)																				205,523,692.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Supplemental Payments to UMWA Health Plans
Treasury Account: Supplemental Payments to UMWA Health Plans
Budget Account Id: 010-08-1804 Treasury Account Id: 14- - /X -1804 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW				X		U		N		N	140,662,518.35
Budgetary Resources																				
1200	4119	D	E	P				MAND					X		U		N	1		140,662,518.35
1260, BA: Mand: Appropriations (total)																				========== 140,662,518.35
1900, Budget authority total (disc. and mand.)																				========== 140,662,518.35
1930, Total budgetary resources avail (disc. and mand.)																				========== 140,662,518.35
Change in Obl Bal																				
3010	4902	C	E					MAND	NEW				X		U		N		N	140,662,518.35
3020	4902	C	E					MAND	NEW				X		U		N		N	-140,662,518.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Supplemental Payments to UMWA Health Plans
Treasury Account: Supplemental Payments to UMWA Health Plans
Budget Account Id: 010-08-1804 Treasury Account Id: 14- - /X -1804 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 140,662,518.35
4100	4902	C	E					MAND	NEW				X		U		N		N	140,662,518.35
4110	4902	C	E					MAND	NEW				X		U		N		N	140,662,518.35
4160, Mand: Budget authority, net																				========== 140,662,518.35
4170, Mand: Outlays, net																				========== 140,662,518.35
4180, Budget authority, net (disc. and mand.)																				========== 140,662,518.35
4190, Outlays, net (disc. and mand.)																				========== 140,662,518.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Supplemental Payments to UMWA Health Plans
Treasury Account:
Budget Account Id: 010-08-1804 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 140,662,518.35

Budgetary Resources

1200, BA: Mand: Appropriation 140,662,518.35

1260, BA: Mand: Appropriations (total) ========== 140,662,518.35

1900, Budget authority total (disc. and mand.) ========== 140,662,518.35

1930, Total budgetary resources avail (disc. and mand.) ========== 140,662,518.35

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 140,662,518.35

3020, Ob Bal: Outlays (gross) -140,662,518.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Supplemental Payments to UMWA Health Plans
Treasury Account:
Budget Account Id: 010-08-1804 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 140,662,518.35
4100, Mand: Outlays from new authority	140,662,518.35
4110, Mand: Total outlays, gross	140,662,518.35
4160, Mand: Budget authority, net	========== 140,662,518.35
4170, Mand: Outlays, net	========== 140,662,518.35
4180, Budget authority, net (disc. and mand.)	========== 140,662,518.35
4190, Outlays, net (disc. and mand.)	========== 140,662,518.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-633,988,640.51
0900	4801	C	B										X		U		N	1		-120,871,466.27
0900	4801	C	E										X		U		N	1		93,178,269.86
0900	4801	C	E										X		U		N	1		651,661,059.96
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-44,453,364.81
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-802,783.46
0900	4802	C	E					MAND	BAL				X		U		N	1	N	22,092,091.69
0900	4901	C	B										X		U		N	1		-67,048,256.43
0900	4901	C	B										X		U		N	1		-47,704,836.69
0900	4901	C	E										X		U		N	1		54,171,593.58
0900	4901	C	E										X		U		N	1		73,696,210.94
0900	4902	C	E					MAND	NEW				X		U		N		N	4,488.86
0900	4902	C	E					DISC	BAL				X		U		N		N	22,029,222.98
0900	4902	C	E					DISC	NEW				X		U		N		N	319,231,539.82
0900	4902	C	E					DISC	BAL				X		U		N		N	351,044,070.43
0900	4902	C	E					MAND	BAL				X		U		N		N	1,202,496.82
0900	4902	C	E					DISC	NEW				X		U		N		N	508,886,011.91
Sub-Total, 0900																				**1,182,327,708.68**

Budgetary Resources

1000	4201	D	B												U		N	1		892,269,880.50
1000	4221	D	B			E		DISC					X		U		N	1		614,176.40
1000	4221	D	B			F		DISC					X		U		N	1		138,472,662.74
1000	4222	D	B			X		DISC					X		U		N	1		223,443,933.13
1000	4251	D	B			F		DISC					X		U		N	1		3,623,080.21
1000	4251	D	B			E		DISC					X		U		N	1		1,759,084.27
1000	4801	C	B										X		U		N	1		-633,988,640.51
1000	4801	C	B										X		U		N	1		-120,871,466.27
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-44,453,364.81
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-802,783.46
1000	4901	C	B										X		U		N	1		-67,048,256.43
1000	4901	C	B										X		U		N	1		-47,704,836.69
Sub-Total, 1000																				**345,313,469.08**
1010	4190	C	E	P							14	4081	X		U		N			-487,471.00
1010	4190	C	E	P							14	5430	X		U		N			-866,676.19
Sub-Total, 1010																				**-1,354,147.19**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1011	4190	D	E	P							14	0681	X		U		N			752,621.19
1021	4871	D	E										X		U		N			53,691,684.38
1050, Unob Bal: Unobligated balance (total)																				========== 398,403,627.46
1100	4119	D	E	P				DISC					X	X	U		N	1		175,972,405.00
1120	4170	C	E	P				DISC			14	4081	X		U		N			-27,277,000.00
1120	4170	C	E	P				DISC			14	4079	X		U		N			-5,444,423.00
Sub-Total, 1120																				**-32,721,423.00**
1121	4170	D	E	P				DISC			14	5430	X		U		N			681,813,577.00
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-362,704.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-9,123,094.00
Sub-Total, 1130																				**-9,485,798.00**
1160, BA: Disc: Appropriation (total)																				========== 815,578,761.00
1700	4222	D	B			X		DISC					X		U		N	1		-223,443,933.13
1700	4222	D	E			X		DISC					X		U		N	1		241,058,785.47
1700	4252	D	E			F		DISC					X		U		N			18,315,117.72
1700	4252	D	E			X		DISC					X		U		N			59,633,454.31
1700	4266	D	E					DISC					X		U		N			81,751,956.53
1700	4277	D	E					DISC					X		U		N			185,760,109.61
Sub-Total, 1700																				**363,075,490.51**
1701	4221	D	B			E		DISC					X		U		N	1		-614,176.40
1701	4221	D	B			F		DISC					X		U		N	1		-138,472,662.74
1701	4221	D	E			F		DISC					X		U		N	1		83,328,218.96
1701	4221	D	E			E		DISC					X		U		N	1		3,209,281.60
1701	4251	D	B			E		DISC					X		U		N	1		-1,759,084.27
1701	4251	D	B			F		DISC					X		U		N	1		-3,623,080.21
1701	4251	D	E			E		DISC					X		U		N	1		733,121.49
1701	4251	D	E			F		DISC					X		U		N	1		2,522,480.07
Sub-Total, 1701																				**-54,675,901.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1723	4382	C	E	S				DISC		OTR			X		U		N	1		-7,660,473.00
1750, BA: Disc: Spending auth: Total																				========== 300,739,116.01
1900, Budget authority total (disc. and mand.)																				========== 1,116,317,877.01
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,514,721,504.47
1941	4510	C	E		A										U		N	1		953,514.56
1941	4610	C	E		A										U		N	1		331,440,281.23
Sub-Total, 1941																				**332,393,795.79**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		633,988,640.51
3000	4801	C	B										X		U		N	1		120,871,466.27
3000	4901	C	B										X		U		N	1		67,048,256.43
3000	4901	C	B										X		U		N	1		47,704,836.69
Sub-Total, 3000																				**869,613,199.90**
3010	4801	C	B										X		U		N	1		-633,988,640.51
3010	4801	C	B										X		U		N	1		-120,871,466.27
3010	4801	C	E										X		U		N	1		93,178,269.86
3010	4801	C	E										X		U		N	1		651,661,059.96
3010	4802	C	B					DISC		BAL			X		U		N	1	N	-44,453,364.81
3010	4802	C	B					DISC		BAL			X		U		N	1	N	-802,783.46
3010	4802	C	E					MAND		BAL			X		U		N	1	N	22,092,091.69
3010	4901	C	B										X		U		N	1		-67,048,256.43
3010	4901	C	B										X		U		N	1		-47,704,836.69
3010	4901	C	E										X		U		N	1		54,171,593.58
3010	4901	C	E										X		U		N	1		73,696,210.94
3010	4902	C	E					MAND		NEW			X		U		N		N	4,488.86
3010	4902	C	E					DISC		BAL			X		U		N		N	22,029,222.98
3010	4902	C	E					DISC		NEW			X		U		N		N	319,231,539.82
3010	4902	C	E					DISC		BAL			X		U		N		N	351,044,070.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					MAND	BAL				X		U		N		N	1,202,496.82
3010	4902	C	E					DISC	NEW				X		U		N		N	508,886,011.91
Sub-Total, 3010																				**1,182,327,708.68**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	44,453,364.81
3020	4802	C	B					DISC	BAL				X		U		N	1	N	802,783.46
3020	4802	C	E					MAND	BAL				X		U		N	1	N	-22,092,091.69
3020	4902	C	E					MAND	NEW				X		U		N		N	-4,488.86
3020	4902	C	E					DISC	BAL				X		U		N		N	-22,029,222.98
3020	4902	C	E					DISC	NEW				X		U		N		N	-319,231,539.82
3020	4902	C	E					DISC	BAL				X		U		N		N	-351,044,070.43
3020	4902	C	E					MAND	BAL				X		U		N		N	-1,202,496.82
3020	4902	C	E					DISC	NEW				X		U		N		N	-508,886,011.91
Sub-Total, 3020																				**-1,179,233,774.24**
3040	4871	D	E										X		U		N			-53,691,684.38
3050	4801	C	E												U		N	1		93,178,269.86
3050	4801	C	E												U		N	1		651,661,059.96
3050	4871	D	E												U		N			-53,691,684.38
3050	4901	C	E												U		N	1		54,171,593.58
3050	4901	C	E												U		N	1		73,696,210.94
Sub-Total, 3050																				**819,015,449.96**
3060	4221	D	B			F		DISC					X		U		N	1		-138,472,662.74
3060	4221	D	B			E		DISC					X		U		N	1		-614,176.40
3060	4251	D	B			E		DISC					X		U		N	1		-1,759,084.27
3060	4251	D	B			F		DISC					X		U		N	1		-3,623,080.21
Sub-Total, 3060																				**-144,469,003.62**
3070	4221	D	B			E		DISC					X		U		N	1		614,176.40
3070	4221	D	B			F		DISC					X		U		N	1		138,472,662.74
3070	4221	D	E			E		DISC					X		U		N	1		-3,209,281.60
3070	4221	D	E			F		DISC					X		U		N	1		-83,328,218.96
3070	4251	D	B			F		DISC					X		U		N	1		3,623,080.21
3070	4251	D	B			E		DISC					X		U		N	1		1,759,084.27
3070	4251	D	E			F		DISC					X		U		N	1		-2,522,480.07
3070	4251	D	E			E		DISC					X		U		N	1		-733,121.49
Sub-Total, 3070																				**54,675,901.50**
3090	4221	D	E			F		DISC							U		N	1		-83,328,218.96
3090	4221	D	E			E		DISC							U		N	1		-3,209,281.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC							U		N	1		-2,522,480.07
3090	4251	D	E			E		DISC							U		N	1		-733,121.49
	Sub-Total, 3090																			**-89,793,102.12**
3100, Obligated balance, start of year																				========== 725,144,196.28
3200, Obligated balance, end of year																				========== 729,222,347.84

BA & O, Net

4000, Disc: Budget authority, gross																				========== 1,116,317,877.01
4010	4902	C	E					DISC	NEW				X		U		N		N	319,231,539.82
4010	4902	C	E					DISC	NEW				X		U		N		N	508,886,011.91
	Sub-Total, 4010																			**828,117,551.73**
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-44,453,364.81
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-802,783.46
4011	4902	C	E					DISC	BAL				X		U		N		N	22,029,222.98
4011	4902	C	E					DISC	BAL				X		U		N		N	351,044,070.43
	Sub-Total, 4011																			**327,817,145.14**
4020, Disc: Total outlays, gross																				========== 1,155,934,696.87
4030	4252	D	E			F		DISC					X		U		N			-18,315,117.72
4030	4277	D	E					DISC					X		U		N			-185,760,109.61
	Sub-Total, 4030																			**-204,075,227.33**
4033	4222	D	B			X		DISC					X		U		N	1		223,443,933.13
4033	4222	D	E			X		DISC					X		U		N	1		-241,058,785.47
4033	4252	D	E			X		DISC					X		U		N			-59,633,454.31
4033	4266	D	E					DISC					X		U		N			-81,751,956.53
	Sub-Total, 4033																			**-159,000,263.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -363,075,490.51
4050	4221	D	B			F		DISC					X		U		N	1		138,472,662.74
4050	4221	D	B			E		DISC					X		U		N	1		614,176.40
4050	4221	D	E			E		DISC					X		U		N	1		-3,209,281.60
4050	4221	D	E			F		DISC					X		U		N	1		-83,328,218.96
4050	4251	D	B			F		DISC					X		U		N	1		3,623,080.21
4050	4251	D	B			E		DISC					X		U		N	1		1,759,084.27
4050	4251	D	E			E		DISC					X		U		N	1		-733,121.49
4050	4251	D	E			F		DISC					X		U		N	1		-2,522,480.07
Sub-Total, 4050																				**54,675,901.50**
4060, Disc: Additional offsets against BA only (total)																				========== 54,675,901.50
4070, Disc: Budget authority, net																				========== 807,918,288.00
4080, Disc: Outlays, net																				========== 792,859,206.36
4100	4902	C	E					MAND	NEW				X		U		N		N	4,488.86
4101	4802	C	E					MAND	BAL				X		U		N	1	N	22,092,091.69
4101	4902	C	E					MAND	BAL				X		U		N		N	1,202,496.82
Sub-Total, 4101																				**23,294,588.51**
4110	4802	C	E					MAND	BAL				X		U		N	1	N	22,092,091.69
4110	4902	C	E					MAND	NEW				X		U		N		N	4,488.86
4110	4902	C	E					MAND	BAL				X		U		N		N	1,202,496.82
Sub-Total, 4110																				**23,299,077.37**
4170, Mand: Outlays, net																				========== 23,299,077.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					807,918,288.00
4190, Outlays, net (disc. and mand.)																					816,158,283.73

Memo Entries

5091	4382	C	E	S			DISC	OTR		X		U		N	1	7,660,473.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-1
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1723	4382	C	E	S				DISC		SQ1			X		U		N	1		-7,660,473.00
1723	4382	D	E	S				DISC		OTR			X		U		N	1		7,660,473.00
Sub-Total, 1723																				**0.00**

Memo Entries

5091	4382	C	E	S				DISC		SQ1			X		U		N	1		7,660,473.00
5091	4382	D	E	S				DISC		OTR			X		U		N	1		-7,660,473.00
Sub-Total, 5091																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /13-0680 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	E										X		U		Y	1		60,109.00
0900	4902	C	E					DISC					X		U		Y		N	591,276.00
	Sub-Total, 0900																			**651,385.00**

Budgetary Resources

1700	4252	D	E			E		DISC					X		U		Y			184,279.00
1700	4252	D	E			F		DISC					X		U		Y			406,997.00
	Sub-Total, 1700																			**591,276.00**
1701	4251	D	E			F		DISC					X		U		Y	1		60,109.00

1750, BA: Disc: Spending auth: Total ========== 651,385.00

1900, Budget authority total (disc. and mand.) ========== 651,385.00

1930, Total budgetary resources avail (disc. and mand.) ========== 651,385.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /13-0680 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E										X		U		Y	1		60,109.00
3010	4902	C	E					DISC					X		U		Y		N	591,276.00
	Sub-Total, 3010																			**651,385.00**
3020	4902	C	E					DISC					X		U		Y		N	-591,276.00
3050	4901	C	E												U		Y	1		60,109.00
3070	4251	D	E			F		DISC					X		U		Y	1		-60,109.00
3090	4251	D	E			F		DISC							U		Y	1		-60,109.00

BA & O, Net

4000, Disc: Budget authority, gross																				========== 651,385.00
4010	4902	C	E					DISC					X		U		Y		N	591,276.00
4020, Disc: Total outlays, gross																				========== 591,276.00
4030	4252	D	E			F		DISC					X		U		Y			-406,997.00
4033	4252	D	E			E		DISC					X		U		Y			-184,279.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -591,276.00
4050	4251	D	E			F		DISC					X		U		Y	1		-60,109.00
4060, Disc: Additional offsets against BA only (total)																				========== -60,109.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /10-0680 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		8,816,445.03
3000	4901	C	B										X		E		N	1		75,753.98
Sub-Total, 3000																				**8,892,199.01**
3011	4801	C	B										X		E		N	1		-8,816,445.03
3011	4801	C	E										X		E		N	1		7,446,761.21
3011	4901	C	B										X		E		N	1		-75,753.98
3011	4901	C	E										X		E		N	1		70,000.00
3011	4902	C	E					DISC					X		E		N		N	1,464,557.80
Sub-Total, 3011																				**89,120.00**
3020	4902	C	E					DISC					X		E		N		N	-1,464,557.80
3050	4801	C	E												E		N	1		7,446,761.21
3050	4901	C	E												E		N	1		70,000.00
Sub-Total, 3050																				**7,516,761.21**
3100, Obligated balance, start of year																				========== 8,892,199.01
3200, Obligated balance, end of year																				========== 7,516,761.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /10-0680 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	1,464,557.80
4020, Disc: Total outlays, gross																				========== 1,464,557.80
4033	4972	D	E			X		DISC					X		E		N			-89,120.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -89,120.00
4052	4972	D	E			X		DISC					X		E		N			89,120.00
4060, Disc: Additional offsets against BA only (total)																				========= 89,120.00
4080, Disc: Outlays, net																				========== 1,375,437.80
4190, Outlays, net (disc. and mand.)																				========== 1,375,437.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources, Recovery Act
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0681 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-7,533,182.01
0900	4801	C	E										X		U		N	1		1,319,998.74
0900	4901	C	B										X		U		N	1		-2,115,924.79
0900	4902	C	E					DISC	NEW				X		U		N		N	1,407,440.35
0900	4902	C	E					DISC	BAL				X		U		N		N	19,982,859.33
	Sub-Total, 0900																			**13,061,191.62**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		21,302,858.07
1000	4801	C	B										X		U		N	1		-7,533,182.01
1000	4901	C	B										X		U		N	1		-2,115,924.79
	Sub-Total, 1000																			**11,653,751.27**
1011	4190	D	E	P							14	0681	X		U		N			1,200,193.00
1012	4191	D	E										X		U		N			2,593,247.33
1021	4871	D	E										X		U		N			1,319,998.74
1050, Unob Bal: Unobligated balance (total)																				========== 16,767,190.34
1100	4119	C	E	P				DISC					X	X	U		N	1		-1,200,193.00
1131	4393	C	E	P				DISC		OTR			X		U		N	1		-2,042,779.17
1160, BA: Disc: Appropriation (total)																				========== -3,242,972.17
1900, Budget authority total (disc. and mand.)																				========== -3,242,972.17
1930, Total budgetary resources avail (disc. and mand.)																				========== 13,524,218.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources, Recovery Act
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0681 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	1		463,026.55

Change in Obl Bal

3000	4801	C	B										X		U		N	1		7,533,182.01
3000	4901	C	B										X		U		N	1		2,115,924.79
Sub-Total, 3000																				**9,649,106.80**
3010	4801	C	B										X		U		N	1		-7,533,182.01
3010	4801	C	E										X		U		N	1		1,319,998.74
3010	4901	C	B										X		U		N	1		-2,115,924.79
3010	4902	C	E					DISC	NEW				X		U		N		N	1,407,440.35
3010	4902	C	E					DISC	BAL				X		U		N		N	19,982,859.33
Sub-Total, 3010																				**13,061,191.62**
3020	4902	C	E					DISC	NEW				X		U		N		N	-1,407,440.35
3020	4902	C	E					DISC	BAL				X		U		N		N	-19,982,859.33
Sub-Total, 3020																				**-21,390,299.68**
3040	4871	D	E										X		U		N			-1,319,998.74
3050	4801	C	E												U		N	1		1,319,998.74
3050	4871	D	E												U		N			-1,319,998.74
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				**==========**
																				9,649,106.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources, Recovery Act
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0681 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -3,242,972.17
4010	4902	C	E					DISC	NEW				X		U		N		N	1,407,440.35
4011	4902	C	E					DISC	BAL				X		U		N		N	19,982,859.33
4020, Disc: Total outlays, gross																				========== 21,390,299.68
4070, Disc: Budget authority, net																				========== -3,242,972.17
4080, Disc: Outlays, net																				========== 21,390,299.68
4180, Budget authority, net (disc. and mand.)																				========== -3,242,972.17
4190, Outlays, net (disc. and mand.)																				========== 21,390,299.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources, Recovery Act
Budget Account Id: 010-10-0680 Treasury Account Id: 14- -09/10-0681 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		23,896,961.81
3000	4901	C	B										X		E		N	1		9,382,351.89
Sub-Total, 3000																				**33,279,313.70**
3011	4801	C	B										X		E		N	1		-23,896,961.81
3011	4801	C	E										X		E		N	1		5,173,835.59
3011	4802	C	B					DISC					X		E		N	1	N	-81,313.70
3011	4881	C	E										X		E		N			600,000.00
3011	4901	C	B										X		E		N	1		-9,382,351.89
3011	4901	C	E										X		E		N	1		7,989.46
3011	4902	C	E					DISC					X		E		N		N	28,178,692.03
Sub-Total, 3011																				**599,889.68**
3020	4802	C	B					DISC					X		E		N	1	N	81,313.70
3020	4902	C	E					DISC					X		E		N		N	-28,178,692.03
Sub-Total, 3020																				**-28,097,378.33**
3041	4871	D	E										X		E		N			-5,781,825.05
3050	4801	C	E												E		N	1		5,173,835.59
3050	4871	D	E												E		N			-5,781,825.05
3050	4881	C	E												E		N			600,000.00
3050	4901	C	E												E		N	1		7,989.46
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				**==========**
																				33,279,313.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources, Recovery Act
Budget Account Id: 010-10-0680 Treasury Account Id: 14- -09/10-0681 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC					X			E		N	1	N	-81,313.70
4011	4902	C	E					DISC					X			E		N		N	28,178,692.03
	Sub-Total, 4011																				**28,097,378.33**
	4020, Disc: Total outlays, gross																				========== 28,097,378.33
	4080, Disc: Outlays, net																				========== 28,097,378.33
	4190, Outlays, net (disc. and mand.)																				========== 28,097,378.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5053 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL				X		U		N		N	189,466.36
Budgetary Resources																				
1000	4201	D	B												U		N	2		203,436.38
1050, Unob Bal: Unobligated balance (total)																				========== 203,436.38
1201	4114	D	E	P				MAND					X		U		N	2		423,728.00
1232	4382	C	E	P				MAND		OTR			X		U		N	2		-22,402.78
1260, BA: Mand: Appropriations (total)																				========== 401,325.22
1900, Budget authority total (disc. and mand.)																				========== 401,325.22
1930, Total budgetary resources avail (disc. and mand.)																				========== 604,761.60
1941	4610	C	E		A										U		N	2		415,295.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5053 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3010	4902	C	E					MAND	BAL				X		U		N		N	189,466.36
3020	4902	C	E					MAND	BAL				X		U		N		N	-189,466.36
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 401,325.22
4101	4902	C	E					MAND	BAL				X		U		N		N	189,466.36
4110	4902	C	E					MAND	BAL				X		U		N		N	189,466.36
4160, Mand: Budget authority, net																				========== 401,325.22
4170, Mand: Outlays, net																				========== 189,466.36
4180, Budget authority, net (disc. and mand.)																				========== 401,325.22
4190, Outlays, net (disc. and mand.)																				========== 189,466.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Operation, Maintenance, and Replacement of Project Works, North
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5058 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		89,087.34
1050, Unob Bal: Unobligated balance (total)																				========= 89,087.34
1201	4114	D	E	P				MAND					X		U		N	2		1,013.60
1232	4382	C	E	P				MAND		OTR			X		U		N	2		-56.39
1260, BA: Mand: Appropriations (total)																				====== 957.21
1900, Budget authority total (disc. and mand.)																				====== 957.21
1930, Total budgetary resources avail (disc. and mand.)																				========= 90,044.55
1941	4610	C	E		A										U		N	2		90,044.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Operation, Maintenance, and Replacement of Project Works, North
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5058 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross ======
957.21

4160, Mand: Budget authority, net ======
957.21

4180, Budget authority, net (disc. and mand.) ======
957.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Payments to Farmers' Irrigation District
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5059 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW				X		U		N		N	8,000.00
Budgetary Resources																				
1201	4114	D	E	P				MAND					X		U		N	2		8,000.00
1260, BA: Mand: Appropriations (total)																				======== 8,000.00
1900, Budget authority total (disc. and mand.)																				======== 8,000.00
1930, Total budgetary resources avail (disc. and mand.)																				======== 8,000.00
Change in Obl Bal																				
3010	4902	C	E					MAND	NEW				X		U		N		N	8,000.00
3020	4902	C	E					MAND	NEW				X		U		N		N	-8,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Payments to Farmers' Irrigation District
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5059 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				======== 8,000.00
4100	4902	C	E					MAND	NEW				X		U		N		N	8,000.00
4110	4902	C	E					MAND	NEW				X		U		N		N	8,000.00
4160, Mand: Budget authority, net																				======== 8,000.00
4170, Mand: Outlays, net																				======== 8,000.00
4180, Budget authority, net (disc. and mand.)																				======== 8,000.00
4190, Outlays, net (disc. and mand.)																				======== 8,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Payments to Local Units, Klamath Reclamation Area
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5103 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL				X		U		N		N	468,682.13
Budgetary Resources																				
1000	4201	D	B												U		N	2		0.01
1050, Unob Bal: Unobligated balance (total)																				====== 0.01
1201	4114	D	E	P				MAND					X		U		N	2		468,682.13
1260, BA: Mand: Appropriations (total)																				========== 468,682.13
1900, Budget authority total (disc. and mand.)																				========== 468,682.13
1930, Total budgetary resources avail (disc. and mand.)																				========== 468,682.14
1941	4620	C	E		A										U		N	2		0.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Payments to Local Units, Klamath Reclamation Area
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5103 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3010	4902	C	E					MAND	BAL				X		U		N		N	468,682.13
3020	4902	C	E					MAND	BAL				X		U		N		N	-468,682.13
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 468,682.13
4101	4902	C	E					MAND	BAL				X		U		N		N	468,682.13
4110	4902	C	E					MAND	BAL				X		U		N		N	468,682.13
4160, Mand: Budget authority, net																				========== 468,682.13
4170, Mand: Outlays, net																				========== 468,682.13
4180, Budget authority, net (disc. and mand.)																				========== 468,682.13
4190, Outlays, net (disc. and mand.)																				========== 468,682.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Recreation Enhancement Fee Program, Bureau of Reclamation
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5109 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-203,250.39
0900	4801	C	E										X		U		N	2		303,568.76
0900	4901	C	B										X		U		N	2		-29,268.98
0900	4901	C	E										X		U		N	2		23,366.12
0900	4902	C	E					MAND	BAL				X		U		N		N	201,718.74
	Sub-Total, 0900																			**296,134.25**
Budgetary Resources																				
1000	4201	D	B												U		N	2		1,461,579.90
1000	4801	C	B										X		U		N	2		-203,250.39
1000	4901	C	B										X		U		N	2		-29,268.98
	Sub-Total, 1000																			**1,229,060.53**
1050, Unob Bal: Unobligated balance (total)																				========== 1,229,060.53
1201	4114	D	E	P				MAND					X		U		N	2		556,981.64
1232	4382	C	E	P				MAND		OTR			X		U		N	2		-26,756.84
1260, BA: Mand: Appropriations (total)																				========== 530,224.80
1900, Budget authority total (disc. and mand.)																				========== 530,224.80
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,759,285.33
1941	4610	C	E		A										U		N	2		1,463,151.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Recreation Enhancement Fee Program, Bureau of Reclamation
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5109 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		203,250.39
3000	4901	C	B										X		U		N	2		29,268.98
	Sub-Total, 3000																			**232,519.37**
3010	4801	C	B										X		U		N	2		-203,250.39
3010	4801	C	E										X		U		N	2		303,568.76
3010	4901	C	B										X		U		N	2		-29,268.98
3010	4901	C	E										X		U		N	2		23,366.12
3010	4902	C	E					MAND	BAL				X		U		N		N	201,718.74
	Sub-Total, 3010																			**296,134.25**
3020	4902	C	E					MAND	BAL				X		U		N		N	-201,718.74
3050	4801	C	E												U		N	2		303,568.76
3050	4901	C	E												U		N	2		23,366.12
	Sub-Total, 3050																			**326,934.88**
3100, Obligated balance, start of year																				========== 232,519.37
3200, Obligated balance, end of year																				========== 326,934.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Recreation Enhancement Fee Program, Bureau of Reclamation
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5109 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 530,224.80
4101	4902	C	E					MAND	BAL				X		U		N		N	201,718.74
4110	4902	C	E					MAND	BAL				X		U		N		N	201,718.74
4160, Mand: Budget authority, net																				========== 530,224.80
4170, Mand: Outlays, net																				========== 201,718.74
4180, Budget authority, net (disc. and mand.)																				========== 530,224.80
4190, Outlays, net (disc. and mand.)																				========== 201,718.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Recreation Enhancement Fee Program, Bureau of Reclamation
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5109 -000-1
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																					
1232	4382	C	E	P				MAND		SQ1			X			U		N	2		-24,310.79
1260, BA: Mand: Appropriations (total)																					========== -24,310.79
1900, Budget authority total (disc. and mand.)																					========== -24,310.79
1930, Total budgetary resources avail (disc. and mand.)																					========== -24,310.79
1941	4610	D	E		A											U		N	2		-24,310.79
BA & O, Net																					
4090, Mand: Budget authority, gross																					========== -24,310.79
4160, Mand: Budget authority, net																					========== -24,310.79
4180, Budget authority, net (disc. and mand.)																					========== -24,310.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources - Reclamation Fund
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5430 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1011	4190	D	E	P							14	0680	X		U		N			866,676.19
1050, Unob Bal: Unobligated balance (total)																				========== 866,676.19
1101	4114	D	E	P				DISC					X		U		N	2		718,274,973.81
1120	4170	C	E	P				DISC			14	0680	X		U		N			-681,813,577.00
1132	4387	C	E	P				DISC		AB4			X		U		N	2		-1,427,296.00
1132	4387	C	E	P				DISC		SQ1			X		U		N	2		-35,900,777.00
Sub-Total, 1132																				**-37,328,073.00**
1160, BA: Disc: Appropriation (total)																				========== -866,676.19
1900, Budget authority total (disc. and mand.)																				========== -866,676.19

BA & O, Net

4000, Disc: Budget authority, gross	========== -866,676.19
4070, Disc: Budget authority, net	========== -866,676.19
4180, Budget authority, net (disc. and mand.)	========== -866,676.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Water and Related Resources
Treasury Account:
Budget Account Id: 010-10-0680 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,197,002,568.04

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 358,488,804.61

1010, Unob Bal: Transferred to other accounts -1,354,147.19

1011, Unob Bal: Transferred from other accounts 2,819,490.38

1012, Unob Bal: Transfers betw expired\unexpired accts 2,593,247.33

1021, Unob Bal: Recov of prior year unpaid obligations 55,011,683.12

1050, Unob Bal: Unobligated balance (total) ==========
417,559,078.25

1100, BA: Disc: Appropriation 174,772,212.00

1101, BA: Disc: Appropriation (special or trust fund) 718,274,973.81

1120, BA: Disc: Approps transferred to other accounts -714,535,000.00

1121, BA: Disc: Approps transferred from other accounts 681,813,577.00

1130, BA: Disc: Appropriations permanently reduced -9,485,798.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Water and Related Resources
Treasury Account:
Budget Account Id: 010-10-0680 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1131, BA: Disc: Unob bal of approps permanently reduced																				-2,042,779.17
1132, BA: Disc: Appropriations temporarily reduced																				-37,328,073.00
1160, BA: Disc: Appropriation (total)																				========== 811,469,112.64
1201, BA: Mand: Appropriation (special or trust fund)																				1,458,405.37
1232, BA: Mand: New\Unob bal of approps temp reduced																				-73,526.80
1260, BA: Mand: Appropriations (total)																				========== 1,384,878.57
1700, BA: Disc: Spending auth: Collected																				363,666,766.51
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				-54,615,792.50
1723, BA: Disc: Spending auth: New\Unob bal temp reduced																				-7,660,473.00
1750, BA: Disc: Spending auth: Total																				========== 301,390,501.01
1900, Budget authority total (disc. and mand.)																				========== 1,114,244,492.22
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,531,803,570.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Water and Related Resources
Treasury Account:
Budget Account Id: 010-10-0680 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					334,801,002.43

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	921,666,338.78
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,197,002,568.04
3011, Ob Bal: Obligations incurred: Expired accounts	689,009.68
3020, Ob Bal: Outlays (gross)	-1,231,645,153.28
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-55,011,683.12
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-5,781,825.05
3050, Ob Bal: EOY: Unpaid obligations	826,919,255.05
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-144,469,003.62
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	54,615,792.50
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-89,853,211.12
3100, Obligated balance, start of year	========== 777,197,335.16
3200, Obligated balance, end of year	========== 737,066,043.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Water and Related Resources
Treasury Account:
Budget Account Id: 010-10-0680 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,112,859,613.65
4010, Disc: Outlays from new authority	830,116,268.08
4011, Disc: Outlays from balances	377,361,940.60
4020, Disc: Total outlays, gross	========== 1,207,478,208.68
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-204,482,224.33
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-159,273,662.18
4040, Disc: Offsets against gross BA and outlays (total)	========== -363,755,886.51
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	54,615,792.50
4052, Disc: Offset, BA: Collection cred to expired accts	89,120.00
4060, Disc: Additional offsets against BA only (total)	========== 54,704,912.50
4070, Disc: Budget authority, net	========== 803,808,639.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Water and Related Resources
Treasury Account:
Budget Account Id: 010-10-0680 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 843,722,322.17
4090, Mand: Budget authority, gross																				========== 1,384,878.57
4100, Mand: Outlays from new authority																				12,488.86
4101, Mand: Outlays from balances																				24,154,455.74
4110, Mand: Total outlays, gross																				24,166,944.60
4160, Mand: Budget authority, net																				========== 1,384,878.57
4170, Mand: Outlays, net																				========== 24,166,944.60
4180, Budget authority, net (disc. and mand.)																				========== 805,193,518.21
4190, Outlays, net (disc. and mand.)																				========== 867,889,266.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Water and Related Resources
Treasury Account:
Budget Account Id: 010-10-0680 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5091, Memo: Unavail balance, EOY: Offsetting collections 7,660,473.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: California Bay-Delta Restoration
Treasury Account: California Bay-Delta Ecosystem Restoration
Budget Account Id: 010-10-0687 Treasury Account Id: 14- - /X -0687 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-74,696,350.39
0900	4801	C	E										X		U		N	1		80,725,272.38
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-1,866,580.50
0900	4901	C	B										X		U		N	1		-6,368,830.00
0900	4901	C	E										X		U		N	1		7,377,473.25
0900	4902	C	E					DISC	NEW				X		U		N		N	40,981,200.15
0900	4902	C	E					DISC	BAL				X		U		N		N	2,000,000.00
	Sub-Total, 0900																			**48,152,184.89**
Budgetary Resources																				
1000	4201	D	B												U		N	1		84,046,935.24
1000	4801	C	B										X		U		N	1		-74,696,350.39
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-1,866,580.50
1000	4901	C	B										X		U		N	1		-6,368,830.00
	Sub-Total, 1000																			**1,115,174.35**
1021	4871	D	E										X		U		N			10,042,976.41
1050, Unob Bal: Unobligated balance (total)																				========== 11,158,150.76
1100	4119	D	E	P				DISC					X	X	U		N	1		39,651,000.00
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-79,302.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-1,994,683.00
	Sub-Total, 1130																			**-2,073,985.00**
1160, BA: Disc: Appropriation (total)																				========== 37,577,015.00
1900, Budget authority total (disc. and mand.)																				========== 37,577,015.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 48,735,165.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: California Bay-Delta Restoration
Treasury Account: California Bay-Delta Ecosystem Restoration
Budget Account Id: 010-10-0687 Treasury Account Id: 14- - /X -0687 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	1		582,980.87

Change in Obl Bal

3000	4801	C	B										X		U		N	1		74,696,350.39
3000	4901	C	B										X		U		N	1		6,368,830.00
Sub-Total, 3000																				**81,065,180.39**
3010	4801	C	B										X		U		N	1		-74,696,350.39
3010	4801	C	E										X		U		N	1		80,725,272.38
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-1,866,580.50
3010	4901	C	B										X		U		N	1		-6,368,830.00
3010	4901	C	E										X		U		N	1		7,377,473.25
3010	4902	C	E					DISC	NEW				X		U		N		N	40,981,200.15
3010	4902	C	E					DISC	BAL				X		U		N		N	2,000,000.00
Sub-Total, 3010																				**48,152,184.89**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	1,866,580.50
3020	4902	C	E					DISC	NEW				X		U		N		N	-40,981,200.15
3020	4902	C	E					DISC	BAL				X		U		N		N	-2,000,000.00
Sub-Total, 3020																				**-41,114,619.65**
3040	4871	D	E										X		U		N			-10,042,976.41
3050	4801	C	E												U		N	1		80,725,272.38
3050	4871	D	E												U		N			-10,042,976.41
3050	4901	C	E												U		N	1		7,377,473.25
Sub-Total, 3050																				**78,059,769.22**
3100, Obligated balance, start of year																				========== 81,065,180.39
3200, Obligated balance, end of year																				========== 78,059,769.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: California Bay-Delta Restoration
Treasury Account: California Bay-Delta Ecosystem Restoration
Budget Account Id: 010-10-0687 Treasury Account Id: 14- - /X -0687 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 37,577,015.00
4010	4902	C	E					DISC	NEW				X		U		N		N	40,981,200.15
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-1,866,580.50
4011	4902	C	E					DISC	BAL				X		U		N		N	2,000,000.00
Sub-Total, 4011																				**133,419.50**
4020, Disc: Total outlays, gross																				========== 41,114,619.65
4070, Disc: Budget authority, net																				========== 37,577,015.00
4080, Disc: Outlays, net																				========== 41,114,619.65
4180, Budget authority, net (disc. and mand.)																				========== 37,577,015.00
4190, Outlays, net (disc. and mand.)																				========== 41,114,619.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, California Bay-Delta Restoration
Treasury Account:
Budget Account Id: 010-10-0687 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 48,152,184.89

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,115,174.35

1021, Unob Bal: Recov of prior year unpaid obligations 10,042,976.41

1050, Unob Bal: Unobligated balance (total) ========== 11,158,150.76

1100, BA: Disc: Appropriation 39,651,000.00

1130, BA: Disc: Appropriations permanently reduced -2,073,985.00

1160, BA: Disc: Appropriation (total) ========== 37,577,015.00

1900, Budget authority total (disc. and mand.) ========== 37,577,015.00

1930, Total budgetary resources avail (disc. and mand.) ========== 48,735,165.76

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 582,980.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, California Bay-Delta Restoration
Treasury Account:
Budget Account Id: 010-10-0687 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	81,065,180.39
3010, Ob Bal: Obligations incurred: Unexpired accounts	48,152,184.89
3020, Ob Bal: Outlays (gross)	-41,114,619.65
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,042,976.41
3050, Ob Bal: EOY: Unpaid obligations	78,059,769.22
3100, Obligated balance, start of year	========== 81,065,180.39
3200, Obligated balance, end of year	========== 78,059,769.22

BA & O, Net

4000, Disc: Budget authority, gross	========== 37,577,015.00
4010, Disc: Outlays from new authority	40,981,200.15
4011, Disc: Outlays from balances	133,419.50
4020, Disc: Total outlays, gross	========== 41,114,619.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, California Bay-Delta Restoration
Treasury Account:
Budget Account Id: 010-10-0687 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					========== 37,577,015.00
4080, Disc: Outlays, net																					========== 41,114,619.65
4180, Budget authority, net (disc. and mand.)																					========== 37,577,015.00
4190, Outlays, net (disc. and mand.)																					========== 41,114,619.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Taos Settlement Fund
Treasury Account: Taos Settlement Fund
Budget Account Id: 010-10-2638 Treasury Account Id: 14- - /X -2638 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B													U		N	1		16,000,000.00
1050, Unob Bal: Unobligated balance (total)																					========== 16,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 16,000,000.00
1941	4610	C	E		A											U		N	1		16,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Taos Settlement Fund
Treasury Account:
Budget Account Id: 010-10-2638 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	16,000,000.00
1050, Unob Bal: Unobligated balance (total)	========== 16,000,000.00
1930, Total budgetary resources avail (disc. and mand.)	========== 16,000,000.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	16,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Reclamation Water Settlements Fund
Treasury Account: Reclamation Water Settlements Fund
Budget Account Id: 010-10-5593 Treasury Account Id: 14- - /X -5593 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-11,805,957.00
0900	4801	C	E										X		U		N	2		42,231,500.67
0900	4902	C	E					MAND	BAL				X		U		N		N	1,223,258.33
Sub-Total, 0900																				**31,648,802.00**
Budgetary Resources																				
1000	4201	D	B												U		N	2		60,000,000.00
1000	4801	C	B										X		U		N	2		-11,805,957.00
Sub-Total, 1000																				**48,194,043.00**
1021	4871	D	E										X		U		N			320,113.00
1050, Unob Bal: Unobligated balance (total)																				========== 48,514,156.00
1200	4119	D	E	P				MAND					X		U		N	2		60,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 60,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 60,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 108,514,156.00
1941	4610	C	E		A										U		N	2		76,865,354.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Reclamation Water Settlements Fund
Treasury Account: Reclamation Water Settlements Fund
Budget Account Id: 010-10-5593 Treasury Account Id: 14- - /X -5593 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		11,805,957.00
3010	4801	C	B										X		U		N	2		-11,805,957.00
3010	4801	C	E										X		U		N	2		42,231,500.67
3010	4902	C	E					MAND	BAL				X		U		N		N	1,223,258.33
	Sub-Total, 3010																			**31,648,802.00**
3020	4902	C	E					MAND	BAL				X		U		N		N	-1,223,258.33
3040	4871	D	E										X		U		N			-320,113.00
3050	4801	C	E												U		N	2		42,231,500.67
3050	4871	D	E												U		N			-320,113.00
	Sub-Total, 3050																			**41,911,387.67**

3100, Obligated balance, start of year ==========
11,805,957.00

3200, Obligated balance, end of year ==========
41,911,387.67

BA & O, Net

4090, Mand: Budget authority, gross ==========
60,000,000.00

4101	4902	C	E					MAND	BAL				X		U		N		N	1,223,258.33
4110	4902	C	E					MAND	BAL				X		U		N		N	1,223,258.33

4160, Mand: Budget authority, net ==========
60,000,000.00

4170, Mand: Outlays, net ==========
1,223,258.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Reclamation Water Settlements Fund
Treasury Account: Reclamation Water Settlements Fund
Budget Account Id: 010-10-5593 Treasury Account Id: 14- - /X -5593 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, **Budget authority, net (disc. and mand.)**																					========== 60,000,000.00
4190, **Outlays, net (disc. and mand.)**																					========== 1,223,258.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Reclamation Water Settlements Fund
Treasury Account:
Budget Account Id: 010-10-5593 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 31,648,802.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 48,194,043.00

1021, Unob Bal: Recov of prior year unpaid obligations 320,113.00

1050, Unob Bal: Unobligated balance (total) ========== 48,514,156.00

1200, BA: Mand: Appropriation 60,000,000.00

1260, BA: Mand: Appropriations (total) ========== 60,000,000.00

1900, Budget authority total (disc. and mand.) ========== 60,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 108,514,156.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 76,865,354.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Reclamation Water Settlements Fund
Treasury Account:
Budget Account Id: 010-10-5593 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,805,957.00
3010, Ob Bal: Obligations incurred: Unexpired accounts	31,648,802.00
3020, Ob Bal: Outlays (gross)	-1,223,258.33
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-320,113.00
3050, Ob Bal: EOY: Unpaid obligations	41,911,387.67
3100, Obligated balance, start of year	========== 11,805,957.00
3200, Obligated balance, end of year	========== 41,911,387.67

BA & O, Net

4090, Mand: Budget authority, gross	========== 60,000,000.00
4101, Mand: Outlays from balances	1,223,258.33
4110, Mand: Total outlays, gross	1,223,258.33
4160, Mand: Budget authority, net	========== 60,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Reclamation Water Settlements Fund
Treasury Account:
Budget Account Id: 010-10-5593 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																					========== 1,223,258.33
4180, Budget authority, net (disc. and mand.)																					========== 60,000,000.00
4190, Outlays, net (disc. and mand.)																					========== 1,223,258.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Policy and Administration
Treasury Account: Policy and Administration
Budget Account Id: 010-10-5065 Treasury Account Id: 14- - /X -5065 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-1,662,260.89
0900	4801	C	E										X		U		N	2		1,127,536.75
0900	4802	C	B					DISC	BAL				X		U		N	2	N	-764,053.62
0900	4901	C	B										X		U		N	2		-415,889.56
0900	4901	C	E										X		U		N	2		34,358.78
0900	4902	C	E					DISC	BAL				X		U		N		N	2,068,643.79
	Sub-Total, 0900																			**388,335.25**

Budgetary Resources

1000	4201	D	B												U		N	2		7,871,384.06
1000	4801	C	B										X		U		N	2		-1,662,260.89
1000	4802	C	B					DISC	BAL				X		U		N	2	N	-764,053.62
1000	4901	C	B										X		U		N	2		-415,889.56
	Sub-Total, 1000																			**5,029,179.99**
1021	4871	D	E										X		U		N			642,111.81
1050, Unob Bal: Unobligated balance (total)																				========== 5,671,291.80
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,671,291.80
1941	4610	C	E		A										U		N	2		5,282,956.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Policy and Administration
Treasury Account: Policy and Administration
Budget Account Id: 010-10-5065 Treasury Account Id: 14- - /X -5065 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		1,662,260.89
3000	4901	C	B										X		U		N	2		415,889.56
Sub-Total, 3000																				**2,078,150.45**
3010	4801	C	B										X		U		N	2		-1,662,260.89
3010	4801	C	E										X		U		N	2		1,127,536.75
3010	4802	C	B					DISC	BAL				X		U		N	2	N	-764,053.62
3010	4901	C	B										X		U		N	2		-415,889.56
3010	4901	C	E										X		U		N	2		34,358.78
3010	4902	C	E					DISC	BAL				X		U		N		N	2,068,643.79
Sub-Total, 3010																				**388,335.25**
3020	4802	C	B					DISC	BAL				X		U		N	2	N	764,053.62
3020	4902	C	E					DISC	BAL				X		U		N		N	-2,068,643.79
Sub-Total, 3020																				**-1,304,590.17**
3040	4871	D	E										X		U		N			-642,111.81
3050	4801	C	E												U		N	2		1,127,536.75
3050	4871	D	E												U		N			-642,111.81
3050	4901	C	E												U		N	2		34,358.78
Sub-Total, 3050																				**519,783.72**
3100, Obligated balance, start of year																				========== 2,078,150.45
3200, Obligated balance, end of year																				========== 519,783.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Policy and Administration
Treasury Account: Policy and Administration
Budget Account Id: 010-10-5065 Treasury Account Id: 14- - /X -5065 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		U		N	2	N	-764,053.62
4011	4902	C	E					DISC	BAL				X		U		N		N	2,068,643.79
	Sub-Total, 4011																			**1,304,590.17**
	4020, Disc: Total outlays, gross																			========== 1,304,590.17
	4080, Disc: Outlays, net																			========== 1,304,590.17
	4190, Outlays, net (disc. and mand.)																			========== 1,304,590.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Policy and Administration
Treasury Account: Policy and Administration
Budget Account Id: 010-10-5065 Treasury Account Id: 14- -13/14-5065 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	2		5,014,524.23
0900	4901	C	E										X		U		N	2		2,840,082.44
0900	4902	C	E					DISC					X		U		N		N	44,653,101.12
	Sub-Total, 0900																			**52,507,707.79**
Budgetary Resources																				
1101	4114	D	E	P				DISC					X		U		N	2		60,000,000.00
1132	4387	C	E	P				DISC		AB4			X		U		N	2		-120,000.00
1132	4387	C	E	P				DISC		SQ1			X		U		N	2		-3,018,360.00
	Sub-Total, 1132																			**-3,138,360.00**
1160, BA: Disc: Appropriation (total)																				========== 56,861,640.00
1900, Budget authority total (disc. and mand.)																				========== 56,861,640.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 56,861,640.00
1941	4610	C	E		A										U		N	2		4,353,932.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Policy and Administration
Treasury Account: Policy and Administration
Budget Account Id: 010-10-5065 Treasury Account Id: 14- -13/14-5065 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	2		5,014,524.23
3010	4901	C	E										X		U		N	2		2,840,082.44
3010	4902	C	E					DISC					X		U		N		N	44,653,101.12
Sub-Total, 3010																				**52,507,707.79**
3020	4902	C	E					DISC					X		U		N		N	-44,653,101.12
3050	4801	C	E												U		N	2		5,014,524.23
3050	4901	C	E												U		N	2		2,840,082.44
Sub-Total, 3050																				**7,854,606.67**
3200, Obligated balance, end of year																				========== 7,854,606.67

BA & O, Net

4000, Disc: Budget authority, gross																				========== 56,861,640.00
4010	4902	C	E					DISC					X		U		N		N	44,653,101.12
4020, Disc: Total outlays, gross																				========== 44,653,101.12
4070, Disc: Budget authority, net																				========== 56,861,640.00
4080, Disc: Outlays, net																				========== 44,653,101.12
4180, Budget authority, net (disc. and mand.)																				========== 56,861,640.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Policy and Administration
Treasury Account: Policy and Administration
Budget Account Id: 010-10-5065 Treasury Account Id: 14- -13/14-5065 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 44,653,101.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Policy and Administration
Treasury Account: Policy and Administration
Budget Account Id: 010-10-5065 Treasury Account Id: 14- -12/13-5065 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	2		-5,727,001.72
0900	4801	C	E										X		U		Y	2		2,072,156.83
0900	4802	C	B					DISC					X		U		Y	2	N	-398,372.00
0900	4802	C	E					DISC					X		U		Y	2	N	18,737.00
0900	4901	C	B										X		U		Y	2		-2,778,474.54
0900	4901	C	E										X		U		Y	2		109,096.87
0900	4902	C	E					DISC					X		U		Y		N	9,321,330.95
Sub-Total, 0900																				**2,617,473.39**

Budgetary Resources

1000	4201	D	B												U		Y	2		11,053,957.92
1000	4801	C	B										X		U		Y	2		-5,727,001.72
1000	4802	C	B					DISC					X		U		Y	2	N	-398,372.00
1000	4901	C	B										X		U		Y	2		-2,778,474.54
Sub-Total, 1000																				**2,150,109.66**
1021	4871	D	E										X		U		Y			475,682.57
1050, Unob Bal: Unobligated balance (total)																				========== 2,625,792.23
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,625,792.23
1940	4610	C	E		A										U		Y	2		-8,318.84
1951	4610	C	E		A										U		Y	2		8,318.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Policy and Administration
Treasury Account: Policy and Administration
Budget Account Id: 010-10-5065 Treasury Account Id: 14- -12/13-5065 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	2		5,727,001.72
3000	4901	C	B										X		U		Y	2		2,778,474.54
Sub-Total, 3000																				**8,505,476.26**
3010	4801	C	B										X		U		Y	2		-5,727,001.72
3010	4801	C	E										X		U		Y	2		2,072,156.83
3010	4802	C	B					DISC					X		U		Y	2	N	-398,372.00
3010	4802	C	E					DISC					X		U		Y	2	N	18,737.00
3010	4901	C	B										X		U		Y	2		-2,778,474.54
3010	4901	C	E										X		U		Y	2		109,096.87
3010	4902	C	E					DISC					X		U		Y		N	9,321,330.95
Sub-Total, 3010																				**2,617,473.39**
3020	4802	C	B					DISC					X		U		Y	2	N	398,372.00
3020	4802	C	E					DISC					X		U		Y	2	N	-18,737.00
3020	4902	C	E					DISC					X		U		Y		N	-9,321,330.95
Sub-Total, 3020																				**-8,941,695.95**
3040	4871	D	E										X		U		Y			-475,682.57
3050	4801	C	E												U		Y	2		2,072,156.83
3050	4871	D	E												U		Y			-475,682.57
3050	4901	C	E												U		Y	2		109,096.87
Sub-Total, 3050																				**1,705,571.13**
3100, Obligated balance, start of year																				========== 8,505,476.26
3200, Obligated balance, end of year																				========== 1,705,571.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Policy and Administration
Treasury Account: Policy and Administration
Budget Account Id: 010-10-5065 Treasury Account Id: 14- -12/13-5065 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC					X			U		Y	2	N	-398,372.00
4011	4802	C	E					DISC					X			U		Y	2	N	18,737.00
4011	4902	C	E					DISC					X			U		Y		N	9,321,330.95
Sub-Total, 4011																					**8,941,695.95**
4020, Disc: Total outlays, gross																					========== 8,941,695.95
4080, Disc: Outlays, net																					========== 8,941,695.95
4190, Outlays, net (disc. and mand.)																					========== 8,941,695.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Policy and Administration
Treasury Account:
Budget Account Id: 010-10-5065 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 55,513,516.43

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 7,179,289.65

1021, Unob Bal: Recov of prior year unpaid obligations 1,117,794.38

1050, Unob Bal: Unobligated balance (total) ========== 8,297,084.03

1101, BA: Disc: Appropriation (special or trust fund) 60,000,000.00

1132, BA: Disc: Appropriations temporarily reduced -3,138,360.00

1160, BA: Disc: Appropriation (total) ========== 56,861,640.00

1900, Budget authority total (disc. and mand.) ========== 56,861,640.00

1930, Total budgetary resources avail (disc. and mand.) ========== 65,158,724.03

1940, Unob Bal: Memo: Unob bal expiring -8,318.84

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 9,636,888.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Policy and Administration
Treasury Account:
Budget Account Id: 010-10-5065 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1951, Unob Bal: Memo: Unob bal expiring (sp and trust)																					8,318.84

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,583,626.71
3010, Ob Bal: Obligations incurred: Unexpired accounts	55,513,516.43
3020, Ob Bal: Outlays (gross)	-54,899,387.24
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,117,794.38
3050, Ob Bal: EOY: Unpaid obligations	10,079,961.52
3100, Obligated balance, start of year	========== 10,583,626.71
3200, Obligated balance, end of year	========== 10,079,961.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Policy and Administration
Treasury Account:
Budget Account Id: 010-10-5065 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 56,861,640.00
4010, Disc: Outlays from new authority	44,653,101.12
4011, Disc: Outlays from balances	10,246,286.12
4020, Disc: Total outlays, gross	========== 54,899,387.24
4070, Disc: Budget authority, net	========== 56,861,640.00
4080, Disc: Outlays, net	========== 54,899,387.24
4180, Budget authority, net (disc. and mand.)	========== 56,861,640.00
4190, Outlays, net (disc. and mand.)	========== 54,899,387.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Central Valley Project Restoration Fund
Treasury Account: Central Valley Project Restoration Fund
Budget Account Id: 010-10-5173 Treasury Account Id: 14- - /X -5173 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-57,246,130.91
0900	4801	C	E										X		U		N	2		66,858,953.74
0900	4802	C	B					DISC	BAL				X		U		N	2	N	-1,278,771.46
0900	4802	C	E					DISC	BAL				X		U		N	2	N	901,874.00
0900	4901	C	B										X		U		N	2		-7,477,363.71
0900	4901	C	E										X		U		N	2		5,378,174.93
0900	4902	C	E					DISC	NEW				X		U		N		N	49,324,570.67
0900	4982	C	E					DISC	BAL				X		U		N		N	8,424,290.99
	Sub-Total, 0900																			**64,885,598.25**

Budgetary Resources

1000	4201	D	B												U		N	2		72,308,418.40
1000	4801	C	B										X		U		N	2		-57,246,130.91
1000	4802	C	B					DISC	BAL				X		U		N	2	N	-1,278,771.46
1000	4901	C	B										X		U		N	2		-7,477,363.71
	Sub-Total, 1000																			**6,306,152.32**
1021	4871	D	E										X		U		N			2,413,123.39
1050, Unob Bal: Unobligated balance (total)																				========== 8,719,275.71
1101	4114	D	E	P				DISC					X		U		N	2		48,526,972.00
1132	4387	C	E	P				DISC		AB4			X		U		N	2		-26,972.00
1160, BA: Disc: Appropriation (total)																				========== 48,500,000.00
1700	4972	D	E			X		DISC					X		U		N			8,424,290.99
1750, BA: Disc: Spending auth: Total																				========== 8,424,290.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Central Valley Project Restoration Fund
Treasury Account: Central Valley Project Restoration Fund
Budget Account Id: 010-10-5173 Treasury Account Id: 14- - /X -5173 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 56,924,290.99
1930, Total budgetary resources avail (disc. and mand.)																				========== 65,643,566.70
1941	4610	C	E	A											U		N	2		757,968.45

Change in Obl Bal

3000	4801	C	B										X		U		N	2		57,246,130.91
3000	4901	C	B										X		U		N	2		7,477,363.71
Sub-Total, 3000																				**64,723,494.62**
3010	4801	C	B										X		U		N	2		-57,246,130.91
3010	4801	C	E										X		U		N	2		66,858,953.74
3010	4802	C	B					DISC	BAL				X		U		N	2	N	-1,278,771.46
3010	4802	C	E					DISC	BAL				X		U		N	2	N	901,874.00
3010	4901	C	B										X		U		N	2		-7,477,363.71
3010	4901	C	E										X		U		N	2		5,378,174.93
3010	4902	C	E					DISC	NEW				X		U		N		N	49,324,570.67
3010	4982	C	E					DISC	BAL				X		U		N		N	8,424,290.99
Sub-Total, 3010																				**64,885,598.25**
3020	4802	C	B					DISC	BAL				X		U		N	2	N	1,278,771.46
3020	4802	C	E					DISC	BAL				X		U		N	2	N	-901,874.00
3020	4902	C	E					DISC	NEW				X		U		N		N	-49,324,570.67
3020	4982	C	E					DISC	BAL				X		U		N		N	-8,424,290.99
Sub-Total, 3020																				**-57,371,964.20**
3040	4871	D	E										X		U		N			-2,413,123.39
3050	4801	C	E												U		N	2		66,858,953.74
3050	4871	D	E												U		N			-2,413,123.39
3050	4901	C	E												U		N	2		5,378,174.93
Sub-Total, 3050																				**69,824,005.28**
3100, Obligated balance, start of year																				========== 64,723,494.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Central Valley Project Restoration Fund
Treasury Account: Central Valley Project Restoration Fund
Budget Account Id: 010-10-5173 Treasury Account Id: 14- - /X -5173 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 69,824,005.28

BA & O, Net

4000, Disc: Budget authority, gross																				========== 56,924,290.99
4010	4902	C	E					DISC	NEW				X		U		N		N	49,324,570.67
4011	4802	C	B					DISC	BAL				X		U		N	2	N	-1,278,771.46
4011	4802	C	E					DISC	BAL				X		U		N	2	N	901,874.00
4011	4982	C	E					DISC	BAL				X		U		N		N	8,424,290.99
Sub-Total, 4011																				**8,047,393.53**
4020, Disc: Total outlays, gross																				========== 57,371,964.20
4033	4972	D	E			X		DISC					X		U		N			-8,424,290.99
4040, Disc: Offsets against gross BA and outlays (total)																				========== -8,424,290.99
4070, Disc: Budget authority, net																				========== 48,500,000.00
4080, Disc: Outlays, net																				========== 48,947,673.21
4180, Budget authority, net (disc. and mand.)																				========== 48,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Central Valley Project Restoration Fund
Treasury Account: Central Valley Project Restoration Fund
Budget Account Id: 010-10-5173 Treasury Account Id: 14- - /X -5173 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 48,947,673.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Central Valley Project Restoration Fund
Treasury Account: Central Valley Project Restoration Fund
Budget Account Id: 010-10-5173 Treasury Account Id: 14- - /X -5173 -000-1
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1101	4113	D	E	P				DISC					X		U		N	2		53,094,972.00
1101	4114	C	E	P				DISC					X		U		N	2		-48,526,972.00
	Sub-Total, 1101																			**4,568,000.00**
1132	4387	C	E	P				DISC		SQ1			X		U		N	2		-2,669,639.00
1160, BA: Disc: Appropriation (total)																				========== 1,898,361.00
1900, Budget authority total (disc. and mand.)																				========== 1,898,361.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,898,361.00
1941	4610	C	E		A										U		N	2		1,898,361.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 1,898,361.00
4070, Disc: Budget authority, net																				========== 1,898,361.00
4180, Budget authority, net (disc. and mand.)																				========== 1,898,361.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Central Valley Project Restoration Fund
Treasury Account:
Budget Account Id: 010-10-5173 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 64,885,598.25

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 6,306,152.32

1021, Unob Bal: Recov of prior year unpaid obligations 2,413,123.39

1050, Unob Bal: Unobligated balance (total) ========== 8,719,275.71

1101, BA: Disc: Appropriation (special or trust fund) 53,094,972.00

1132, BA: Disc: Appropriations temporarily reduced -2,696,611.00

1160, BA: Disc: Appropriation (total) ========== 50,398,361.00

1700, BA: Disc: Spending auth: Collected 8,424,290.99

1750, BA: Disc: Spending auth: Total ========== 8,424,290.99

1900, Budget authority total (disc. and mand.) ========== 58,822,651.99

1930, Total budgetary resources avail (disc. and mand.) ========== 67,541,927.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Central Valley Project Restoration Fund
Treasury Account:
Budget Account Id: 010-10-5173 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					2,656,329.45

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	64,723,494.62
3010, Ob Bal: Obligations incurred: Unexpired accounts	64,885,598.25
3020, Ob Bal: Outlays (gross)	-57,371,964.20
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,413,123.39
3050, Ob Bal: EOY: Unpaid obligations	69,824,005.28
3100, Obligated balance, start of year	========== 64,723,494.62
3200, Obligated balance, end of year	========== 69,824,005.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Central Valley Project Restoration Fund
Treasury Account:
Budget Account Id: 010-10-5173 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 58,822,651.99
4010, Disc: Outlays from new authority	49,324,570.67
4011, Disc: Outlays from balances	8,047,393.53
4020, Disc: Total outlays, gross	========== 57,371,964.20
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-8,424,290.99
4040, Disc: Offsets against gross BA and outlays (total)	========== -8,424,290.99
4070, Disc: Budget authority, net	========== 50,398,361.00
4080, Disc: Outlays, net	========== 48,947,673.21
4180, Budget authority, net (disc. and mand.)	========== 50,398,361.00
4190, Outlays, net (disc. and mand.)	========== 48,947,673.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Colorado River Dam Fund, Boulder Canyon Project
Treasury Account: Colorado River Dam Fund, Boulder Canyon Project
Budget Account Id: 010-10-5656 Treasury Account Id: 14- - /X -5656 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-13,272,472.53
0900	4801	C	E										X		U		N	2		13,791,856.41
0900	4802	C	B					MAND	BAL				X		U		N	2	N	-35,538.00
0900	4901	C	B										X		U		N	2		-5,952,467.57
0900	4901	C	E										X		U		N	2		4,428,447.48
0900	4902	C	E					MAND	NEW				X		U		N		N	44,933,876.69
0900	4902	C	E					MAND	BAL				X		U		N		N	42,176,634.87
	Sub-Total, 0900																			**86,070,337.35**
Budgetary Resources																				
1000	4201	D	B												U		N	2		60,432,476.76
1000	4801	C	B										X		U		N	2		-13,272,472.53
1000	4802	C	B					MAND	BAL				X		U		N	2	N	-35,538.00
1000	4901	C	B										X		U		N	2		-5,952,467.57
	Sub-Total, 1000																			**41,171,998.66**
1021	4871	D	E										X		U		N			799,997.88
1022	4152	C	E										X		U		N			-1,910,138.73
1050, Unob Bal: Unobligated balance (total)																				========== 40,061,857.81
1201	4114	D	E	P				MAND					X		U		N	2		94,129,698.49
1260, BA: Mand: Appropriations (total)																				========== 94,129,698.49
1900, Budget authority total (disc. and mand.)																				========== 94,129,698.49
1930, Total budgetary resources avail (disc. and mand.)																				========== 134,191,556.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Colorado River Dam Fund, Boulder Canyon Project
Treasury Account: Colorado River Dam Fund, Boulder Canyon Project
Budget Account Id: 010-10-5656 Treasury Account Id: 14- - /X -5656 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4510	C	E		A										U		N	2		27,305,782.27
1941	4610	C	E		A										U		N	2		20,815,436.68
	Sub-Total, 1941																			**48,121,218.95**

Change in Obl Bal

3000	4801	C	B										X		U		N	2		13,272,472.53
3000	4901	C	B										X		U		N	2		5,952,467.57
	Sub-Total, 3000																			**19,224,940.10**
3010	4801	C	B										X		U		N	2		-13,272,472.53
3010	4801	C	E										X		U		N	2		13,791,856.41
3010	4802	C	B					MAND	BAL				X		U		N	2	N	-35,538.00
3010	4901	C	B										X		U		N	2		-5,952,467.57
3010	4901	C	E										X		U		N	2		4,428,447.48
3010	4902	C	E					MAND	NEW				X		U		N		N	44,933,876.69
3010	4902	C	E					MAND	BAL				X		U		N		N	42,176,634.87
	Sub-Total, 3010																			**86,070,337.35**
3020	4802	C	B					MAND	BAL				X		U		N	2	N	35,538.00
3020	4902	C	E					MAND	NEW				X		U		N		N	-44,933,876.69
3020	4902	C	E					MAND	BAL				X		U		N		N	-42,176,634.87
	Sub-Total, 3020																			**-87,074,973.56**
3040	4871	D	E										X		U		N			-799,997.88
3050	4801	C	E												U		N	2		13,791,856.41
3050	4871	D	E												U		N			-799,997.88
3050	4901	C	E												U		N	2		4,428,447.48
	Sub-Total, 3050																			**17,420,306.01**
3100, Obligated balance, start of year																				========== 19,224,940.10
3200, Obligated balance, end of year																				========== 17,420,306.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Colorado River Dam Fund, Boulder Canyon Project
Treasury Account: Colorado River Dam Fund, Boulder Canyon Project
Budget Account Id: 010-10-5656 Treasury Account Id: 14- - /X -5656 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 94,129,698.49
4100	4902	C	E					MAND	NEW				X		U		N		N	44,933,876.69
4101	4802	C	B					MAND	BAL				X		U		N	2	N	-35,538.00
4101	4902	C	E					MAND	BAL				X		U		N		N	42,176,634.87
Sub-Total, 4101																				**42,141,096.87**
4110	4802	C	B					MAND	BAL				X		U		N	2	N	-35,538.00
4110	4902	C	E					MAND	NEW				X		U		N		N	44,933,876.69
4110	4902	C	E					MAND	BAL				X		U		N		N	42,176,634.87
Sub-Total, 4110																				**87,074,973.56**
4160, Mand: Budget authority, net																				========== 94,129,698.49
4170, Mand: Outlays, net																				========== 87,074,973.56
4180, Budget authority, net (disc. and mand.)																				========== 94,129,698.49
4190, Outlays, net (disc. and mand.)																				========== 87,074,973.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Colorado River Dam Fund, Boulder Canyon Project
Treasury Account: Colorado River Dam Fund, Boulder Canyon Project
Budget Account Id: 010-10-5656 Treasury Account Id: 14- - /X -5656 -000-1
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-816,000.00
1260, BA: Mand: Appropriations (total)																				========== -816,000.00
1900, Budget authority total (disc. and mand.)																				========== -816,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== -816,000.00
1941	4610	D	E		A										U		N	2		-816,000.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== -816,000.00
4160, Mand: Budget authority, net																				========== -816,000.00
4180, Budget authority, net (disc. and mand.)																				========== -816,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Colorado River Dam Fund, Boulder Canyon Project
Treasury Account:
Budget Account Id: 010-10-5656 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 86,070,337.35

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 41,171,998.66

1021, Unob Bal: Recov of prior year unpaid obligations 799,997.88

1022, Unob Bal: Capital transfer to general fund -1,910,138.73

1050, Unob Bal: Unobligated balance (total) ========== 40,061,857.81

1201, BA: Mand: Appropriation (special or trust fund) 94,129,698.49

1232, BA: Mand: New\Unob bal of approps temp reduced -816,000.00

1260, BA: Mand: Appropriations (total) ========== 93,313,698.49

1900, Budget authority total (disc. and mand.) ========== 93,313,698.49

1930, Total budgetary resources avail (disc. and mand.) ========== 133,375,556.30

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 47,305,218.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Colorado River Dam Fund, Boulder Canyon Project
Treasury Account:
Budget Account Id: 010-10-5656 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,224,940.10
3010, Ob Bal: Obligations incurred: Unexpired accounts	86,070,337.35
3020, Ob Bal: Outlays (gross)	-87,074,973.56
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-799,997.88
3050, Ob Bal: EOY: Unpaid obligations	17,420,306.01
3100, Obligated balance, start of year	========== 19,224,940.10
3200, Obligated balance, end of year	========== 17,420,306.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Colorado River Dam Fund, Boulder Canyon Project
Treasury Account:
Budget Account Id: 010-10-5656 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 93,313,698.49
4100, Mand: Outlays from new authority	44,933,876.69
4101, Mand: Outlays from balances	42,141,096.87
4110, Mand: Total outlays, gross	87,074,973.56
4160, Mand: Budget authority, net	========== 93,313,698.49
4170, Mand: Outlays, net	========== 87,074,973.56
4180, Budget authority, net (disc. and mand.)	========== 93,313,698.49
4190, Outlays, net (disc. and mand.)	========== 87,074,973.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: San Gabriel Basin Restoration Fund
Treasury Account: San Gabriel Basin Restoration Fund
Budget Account Id: 010-10-5483 Treasury Account Id: 14- - /X -5483 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-312.51
0900	4801	C	E										X		U		N	2		312.51
0900	4901	C	E										X		U		N	2		825.00
0900	4902	C	E					DISC	BAL				X		U		N		N	1,020.64
Sub-Total, 0900																				**1,845.64**
Budgetary Resources																				
1000	4201	D	B												U		N	2		14,222.76
1000	4801	C	B										X		U		N	2		-312.51
Sub-Total, 1000																				**13,910.25**
1050, Unob Bal: Unobligated balance (total)																				========= 13,910.25
1930, Total budgetary resources avail (disc. and mand.)																				========= 13,910.25
1941	4610	C	E		A										U		N	2		12,064.61
Change in Obl Bal																				
3000	4801	C	B										X		U		N	2		312.51
3010	4801	C	B										X		U		N	2		-312.51
3010	4801	C	E										X		U		N	2		312.51
3010	4901	C	E										X		U		N	2		825.00
3010	4902	C	E					DISC	BAL				X		U		N		N	1,020.64
Sub-Total, 3010																				**1,845.64**
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,020.64
3050	4801	C	E												U		N	2		312.51
3050	4901	C	E												U		N	2		825.00
Sub-Total, 3050																				**1,137.51**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: San Gabriel Basin Restoration Fund
Treasury Account: San Gabriel Basin Restoration Fund
Budget Account Id: 010-10-5483 Treasury Account Id: 14- - /X -5483 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				====== 312.51
3200, Obligated balance, end of year																				======== 1,137.51

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U		N		N	1,020.64
4020, Disc: Total outlays, gross																				======== 1,020.64
4080, Disc: Outlays, net																				======== 1,020.64
4190, Outlays, net (disc. and mand.)																				======== 1,020.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, San Gabriel Basin Restoration Fund
Treasury Account:
Budget Account Id: 010-10-5483 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,845.64

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 13,910.25

1050, Unob Bal: Unobligated balance (total) ========= 13,910.25

1930, Total budgetary resources avail (disc. and mand.) ========= 13,910.25

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 12,064.61

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 312.51

3010, Ob Bal: Obligations incurred: Unexpired accounts 1,845.64

3020, Ob Bal: Outlays (gross) -1,020.64

3050, Ob Bal: EOY: Unpaid obligations 1,137.51

3100, Obligated balance, start of year ====== 312.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, San Gabriel Basin Restoration Fund
Treasury Account:
Budget Account Id: 010-10-5483 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				======== 1,137.51

BA & O, Net

4011, Disc: Outlays from balances	1,020.64
4020, Disc: Total outlays, gross	======== 1,020.64
4080, Disc: Outlays, net	======== 1,020.64
4190, Outlays, net (disc. and mand.)	======== 1,020.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: San Joaquin Restoration Fund
Treasury Account: San Joaquin Restoration Fund
Budget Account Id: 010-10-5537 Treasury Account Id: 14- - /X -5537 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-18,283,327.80
0900	4801	C	E										X		U		N	2		17,985,550.47
0900	4802	C	B					MAND	BAL				X		U		N	2	N	-1,994,920.49
0900	4802	C	E					MAND	BAL				X		U		N	2	N	70,645.00
0900	4901	C	B										X		U		N	2		-458,703.53
0900	4901	C	E										X		U		N	2		664,946.94
0900	4902	C	E					MAND	BAL				X		U		N		N	11,058,532.47
	Sub-Total, 0900																			**9,042,723.06**
Budgetary Resources																				
1000	4201	D	B												U		N	2		75,069,807.84
1000	4801	C	B										X		U		N	2		-18,283,327.80
1000	4802	C	B					MAND	BAL				X		U		N	2	N	-1,994,920.49
1000	4901	C	B										X		U		N	2		-458,703.53
	Sub-Total, 1000																			**54,332,856.02**
1021	4871	D	E										X		U		N			2,509,626.26
1050, Unob Bal: Unobligated balance (total)																				========== 56,842,482.28
1930, Total budgetary resources avail (disc. and mand.)																				========== 56,842,482.28
1941	4610	C	E		A										U		N	2		47,799,759.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: San Joaquin Restoration Fund
Treasury Account: San Joaquin Restoration Fund
Budget Account Id: 010-10-5537 Treasury Account Id: 14- - /X -5537 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		18,283,327.80
3000	4901	C	B										X		U		N	2		458,703.53
Sub-Total, 3000																				**18,742,031.33**
3010	4801	C	B										X		U		N	2		-18,283,327.80
3010	4801	C	E										X		U		N	2		17,985,550.47
3010	4802	C	B					MAND	BAL				X		U		N	2	N	-1,994,920.49
3010	4802	C	E					MAND	BAL				X		U		N	2	N	70,645.00
3010	4901	C	B										X		U		N	2		-458,703.53
3010	4901	C	E										X		U		N	2		664,946.94
3010	4902	C	E					MAND	BAL				X		U		N		N	11,058,532.47
Sub-Total, 3010																				**9,042,723.06**
3020	4802	C	B					MAND	BAL				X		U		N	2	N	1,994,920.49
3020	4802	C	E					MAND	BAL				X		U		N	2	N	-70,645.00
3020	4902	C	E					MAND	BAL				X		U		N		N	-11,058,532.47
Sub-Total, 3020																				**-9,134,256.98**
3040	4871	D	E										X		U		N			-2,509,626.26
3050	4801	C	E												U		N	2		17,985,550.47
3050	4871	D	E												U		N			-2,509,626.26
3050	4901	C	E												U		N	2		664,946.94
Sub-Total, 3050																				**16,140,871.15**
3100, Obligated balance, start of year																				**==========**
																				18,742,031.33
3200, Obligated balance, end of year																				**==========**
																				16,140,871.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: San Joaquin Restoration Fund
Treasury Account: San Joaquin Restoration Fund
Budget Account Id: 010-10-5537 Treasury Account Id: 14- - /X -5537 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND	BAL				X		U		N	2	N	-1,994,920.49
4101	4802	C	E					MAND	BAL				X		U		N	2	N	70,645.00
4101	4902	C	E					MAND	BAL				X		U		N		N	11,058,532.47
Sub-Total, 4101																				**9,134,256.98**
4110	4802	C	B					MAND	BAL				X		U		N	2	N	-1,994,920.49
4110	4802	C	E					MAND	BAL				X		U		N	2	N	70,645.00
4110	4902	C	E					MAND	BAL				X		U		N		N	11,058,532.47
Sub-Total, 4110																				**9,134,256.98**
4170, Mand: Outlays, net																				========== 9,134,256.98
4190, Outlays, net (disc. and mand.)																				========== 9,134,256.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, San Joaquin Restoration Fund
Treasury Account:
Budget Account Id: 010-10-5537 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 9,042,723.06

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 54,332,856.02

1021, Unob Bal: Recov of prior year unpaid obligations 2,509,626.26

1050, Unob Bal: Unobligated balance (total) ========== 56,842,482.28

1930, Total budgetary resources avail (disc. and mand.) ========== 56,842,482.28

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 47,799,759.22

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 18,742,031.33

3010, Ob Bal: Obligations incurred: Unexpired accounts 9,042,723.06

3020, Ob Bal: Outlays (gross) -9,134,256.98

3040, Ob Bal: Recov, prior year unpaid obs, unexp accts -2,509,626.26

3050, Ob Bal: EOY: Unpaid obligations 16,140,871.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, San Joaquin Restoration Fund
Treasury Account:
Budget Account Id: 010-10-5537 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				18,742,031.33
3200, Obligated balance, end of year																				16,140,871.15

BA & O, Net

4101, Mand: Outlays from balances	9,134,256.98
4110, Mand: Total outlays, gross	9,134,256.98
4170, Mand: Outlays, net	9,134,256.98
4190, Outlays, net (disc. and mand.)	9,134,256.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Treasury Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	3		-44,168,736.90
0900	4801	C	E										X		U		N	3		8,755,484.09
0900	4802	C	B					MAND	BAL				X		U		N	3	N	-9,609,618.00
0900	4802	C	B					DISC	BAL				X		U		N	3	N	-778,519.05
0900	4802	C	E					MAND	BAL				X		U		N	3	N	3,866,759.44
0900	4802	C	E					DISC	BAL				X		U		N	3	N	200,000.00
0900	4901	C	B										X		U		N	3		-5,752,212.86
0900	4901	C	E										X		U		N	3		10,707,234.40
0900	4902	C	E					DISC	NEW				X		U		N		N	6,144,253.62
0900	4902	C	E					MAND	BAL				X		U		N		N	246,063,376.39
0900	4902	C	E					DISC	BAL				X		U		N		N	112,636.30
Sub-Total, 0900																				**215,540,657.43**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	3		570,562,953.71
1000	4222	D	B			E		MAND					X		U		N	3		10,359,949.02
1000	4251	D	B			F		MAND					X		U		N	3		685,993.38
1000	4801	C	B										X		U		N	3		-44,168,736.90
1000	4802	C	B					MAND	BAL				X		U		N	3	N	-9,609,618.00
1000	4802	C	B					DISC	BAL				X		U		N	3	N	-778,519.05
1000	4901	C	B										X		U		N	3		-5,752,212.86
Sub-Total, 1000																				**521,299,809.30**
1021	4871	D	E										X		U		N			1,419,611.64
1050, Unob Bal: Unobligated balance (total)																				========== 522,719,420.94
1121	4170	D	E	P				DISC			14	0680	X		U		N			5,444,423.00
1160, BA: Disc: Appropriation (total)																				========== 5,444,423.00
1800	4222	D	B			E		MAND					X		U		N	3		-10,359,949.02
1800	4222	D	E			E		MAND					X		U		N	3		10,995,141.33
1800	4252	D	E			E		MAND					X		U		N			230,121,463.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Treasury Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4273	D	E					MAND					X		U		N	3	N	304,460.13
Sub-Total, 1800																				**231,061,116.09**
1801	4251	D	B			F		MAND					X		U		N	3		-685,993.38
1801	4251	D	E			F		MAND					X		U		N	3		451,173.89
Sub-Total, 1801																				**-234,819.49**
1850, BA: Mand: Spending auth: Total																				========== 230,826,296.60
1900, Budget authority total (disc. and mand.)																				========== 236,270,719.60
1930, Total budgetary resources avail (disc. and mand.)																				========== 758,990,140.54
1941	4510	C	E		A										U		N	3		451,173.89
1941	4610	C	E		A										U		N	3		542,001,137.22
Sub-Total, 1941																				**542,452,311.11**

Change in Obl Bal

3000	4801	C	B										X		U		N	3		44,168,736.90
3000	4901	C	B										X		U		N	3		5,752,212.86
Sub-Total, 3000																				**49,920,949.76**
3010	4801	C	B										X		U		N	3		-44,168,736.90
3010	4801	C	E										X		U		N	3		8,755,484.09
3010	4802	C	B					MAND	BAL				X		U		N	3	N	-9,609,618.00
3010	4802	C	B					DISC	BAL				X		U		N	3	N	-778,519.05
3010	4802	C	E					MAND	BAL				X		U		N	3	N	3,866,759.44
3010	4802	C	E					DISC	BAL				X		U		N	3	N	200,000.00
3010	4901	C	B										X		U		N	3		-5,752,212.86
3010	4901	C	E										X		U		N	3		10,707,234.40
3010	4902	C	E					DISC	NEW				X		U		N		N	6,144,253.62
3010	4902	C	E					MAND	BAL				X		U		N		N	246,063,376.39
3010	4902	C	E					DISC	BAL				X		U		N		N	112,636.30
Sub-Total, 3010																				**215,540,657.43**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Treasury Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					MAND	BAL				X		U		N	3	N	9,609,618.00
3020	4802	C	B					DISC	BAL				X		U		N	3	N	778,519.05
3020	4802	C	E					MAND	BAL				X		U		N	3	N	-3,866,759.44
3020	4802	C	E					DISC	BAL				X		U		N	3	N	-200,000.00
3020	4902	C	E					DISC	NEW				X		U		N		N	-6,144,253.62
3020	4902	C	E					MAND	BAL				X		U		N		N	-246,063,376.39
3020	4902	C	E					DISC	BAL				X		U		N		N	-112,636.30
Sub-Total, 3020																				**-245,998,888.70**
3040	4871	D	E										X		U		N			-1,419,611.64
3050	4801	C	E												U		N	3		8,755,484.09
3050	4871	D	E												U		N			-1,419,611.64
3050	4901	C	E												U		N	3		10,707,234.40
Sub-Total, 3050																				**18,043,106.85**
3060	4251	D	B			F		MAND					X		U		N	3		-685,993.38
3070	4251	D	B			F		MAND					X		U		N	3		685,993.38
3070	4251	D	E			F		MAND					X		U		N	3		-451,173.89
Sub-Total, 3070																				**234,819.49**
3090	4251	D	E			F		MAND							U		N	3		-451,173.89
3100, Obligated balance, start of year																				========== 49,234,956.38
3200, Obligated balance, end of year																				========== 17,591,932.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Treasury Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 5,444,423.00
4010	4902	C	E					DISC	NEW				X		U			N		N	6,144,253.62
4011	4802	C	B					DISC	BAL				X		U			N	3	N	-778,519.05
4011	4802	C	E					DISC	BAL				X		U			N	3	N	200,000.00
4011	4902	C	E					DISC	BAL				X		U			N		N	112,636.30
Sub-Total, 4011																					**-465,882.75**
4020, Disc: Total outlays, gross																					========== 5,678,370.87
4070, Disc: Budget authority, net																					========== 5,444,423.00
4080, Disc: Outlays, net																					========== 5,678,370.87
4090, Mand: Budget authority, gross																					========== 230,826,296.60
4101	4802	C	B					MAND	BAL				X		U			N	3	N	-9,609,618.00
4101	4802	C	E					MAND	BAL				X		U			N	3	N	3,866,759.44
4101	4902	C	E					MAND	BAL				X		U			N		N	246,063,376.39
Sub-Total, 4101																					**240,320,517.83**
4110	4802	C	B					MAND	BAL				X		U			N	3	N	-9,609,618.00
4110	4802	C	E					MAND	BAL				X		U			N	3	N	3,866,759.44
4110	4902	C	E					MAND	BAL				X		U			N		N	246,063,376.39
Sub-Total, 4110																					**240,320,517.83**
4121	4273	D	E					MAND					X		U			N	3	N	-304,460.13
4123	4222	D	B			E		MAND					X		U			N	3		10,359,949.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Treasury Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4222	D	E			E		MAND					X		U		N	3		-10,995,141.33
4123	4252	D	E			E		MAND					X		U		N			-230,121,463.65
Sub-Total, 4123																				**-230,756,655.96**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -231,061,116.09
4140	4251	D	B			F		MAND					X		U		N	3		685,993.38
4140	4251	D	E			F		MAND					X		U		N	3		-451,173.89
Sub-Total, 4140																				**234,819.49**
4150, Mand: Additional offsets against BA only (total)																				========== 234,819.49
4170, Mand: Outlays, net																				========== 9,259,401.74
4180, Budget authority, net (disc. and mand.)																				========== 5,444,423.00
4190, Outlays, net (disc. and mand.)																				========== 14,937,772.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Treasury Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B													U		N			567,444,175.53
5001	1610	D	E													U		N			556,974,630.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Treasury Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-1
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1820	4151	C	E	S				MAND					X		U		N	3		-997,172.00
1850, BA: Mand: Spending auth: Total																				========== -997,172.00
1900, Budget authority total (disc. and mand.)																				========== -997,172.00
1930, Total budgetary resources avail (disc. and mand.)																				========== -997,172.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== -997,172.00
4160, Mand: Budget authority, net																				========== -997,172.00
4180, Budget authority, net (disc. and mand.)																				========== -997,172.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Treasury Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-2
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	D	E					DISC		NEW			X		U		N		N	-500,000.00
0900	4902	C	E					DISC		BAL			X		U		N		N	500,000.00
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1823	4382	C	E	S				MAND		SQ1			X		U		N	3		-12,648,000.00
1850, BA: Mand: Spending auth: Total																				========== -12,648,000.00
1900, Budget authority total (disc. and mand.)																				========== -12,648,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== -12,648,000.00
1941	4610	D	E		A										U		N	3		-12,648,000.00
Change in Obl Bal																				
3010	4902	D	E					DISC		NEW			X		U		N		N	-500,000.00
3010	4902	C	E					DISC		BAL			X		U		N		N	500,000.00
Sub-Total, 3010																				**0.00**
3020	4902	D	E					DISC		NEW			X		U		N		N	500,000.00
3020	4902	C	E					DISC		BAL			X		U		N		N	-500,000.00
Sub-Total, 3020																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Treasury Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-2
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	D	E					DISC	NEW				X		U		N		N	-500,000.00
4011	4902	C	E					DISC	BAL				X		U		N		N	500,000.00
4090, Mand: Budget authority, gross																				========== -12,648,000.00
4160, Mand: Budget authority, net																				========== -12,648,000.00
4180, Budget authority, net (disc. and mand.)																				========== -12,648,000.00

Memo Entries

5091	4382	C	E	S				MAND		SQ1			X		U		N	3		12,648,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Treasury Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-3
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	BAL				X		U		N		N	1,000,000.00
0900	4902	D	E					DISC	NEW				X		U		N		N	-1,000,000.00
	Sub-Total, 0900																			**0.00**
Change in Obl Bal																				
3010	4902	C	E					DISC	BAL				X		U		N		N	1,000,000.00
3010	4902	D	E					DISC	NEW				X		U		N		N	-1,000,000.00
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,000,000.00
3020	4902	D	E					DISC	NEW				X		U		N		N	1,000,000.00
	Sub-Total, 3020																			**0.00**
BA & O, Net																				
4010	4902	D	E					DISC	NEW				X		U		N		N	-1,000,000.00
4011	4902	C	E					DISC	BAL				X		U		N		N	1,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Lower Colorado River Basin Development Fund
Treasury Account:
Budget Account Id: 010-10-4079 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 215,540,657.43

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 521,299,809.30

1021, Unob Bal: Recov of prior year unpaid obligations 1,419,611.64

1050, Unob Bal: Unobligated balance (total) ========== 522,719,420.94

1121, BA: Disc: Approps transferred from other accounts 5,444,423.00

1160, BA: Disc: Appropriation (total) ========== 5,444,423.00

1800, BA: Mand: Spending auth: Collected 231,061,116.09

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -234,819.49

1820, BA: Mand: Spending auth: Cap trans to general fund -997,172.00

1823, BA: Mand: Spending auth: New\Unob bal temp reduced -12,648,000.00

1850, BA: Mand: Spending auth: Total ========== 217,181,124.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Lower Colorado River Basin Development Fund
Treasury Account:
Budget Account Id: 010-10-4079 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					222,625,547.60
1930, Total budgetary resources avail (disc. and mand.)																					745,344,968.54
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					529,804,311.11

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	49,920,949.76
3010, Ob Bal: Obligations incurred: Unexpired accounts	215,540,657.43
3020, Ob Bal: Outlays (gross)	-245,998,888.70
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,419,611.64
3050, Ob Bal: EOY: Unpaid obligations	18,043,106.85
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-685,993.38
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	234,819.49
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-451,173.89
3100, Obligated balance, start of year	49,234,956.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Lower Colorado River Basin Development Fund
Treasury Account:
Budget Account Id: 010-10-4079 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																					17,591,932.96

BA & O, Net

4000, Disc: Budget authority, gross	5,444,423.00
4010, Disc: Outlays from new authority	4,644,253.62
4011, Disc: Outlays from balances	1,034,117.25
4020, Disc: Total outlays, gross	5,678,370.87
4070, Disc: Budget authority, net	5,444,423.00
4080, Disc: Outlays, net	5,678,370.87
4090, Mand: Budget authority, gross	217,181,124.60
4101, Mand: Outlays from balances	240,320,517.83
4110, Mand: Total outlays, gross	240,320,517.83
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur	-304,460.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Lower Colorado River Basin Development Fund
Treasury Account:
Budget Account Id: 010-10-4079 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-230,756,655.96
4130, Mand: Offsets against gross BA and outlays (total)																				========== -231,061,116.09
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				234,819.49
4150, Mand: Additional offsets against BA only (total)																				========== 234,819.49
4160, Mand: Budget authority, net																				========== -13,645,172.00
4170, Mand: Outlays, net																				========== 9,259,401.74
4180, Budget authority, net (disc. and mand.)																				========== -8,200,749.00
4190, Outlays, net (disc. and mand.)																				========== 14,937,772.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Lower Colorado River Basin Development Fund
Treasury Account:
Budget Account Id: 010-10-4079 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value
567,444,175.53

5001, Memo: Invest, EOY: Fed securities: Par value
556,974,630.68

5091, Memo: Unavail balance, EOY: Offsetting collections
12,648,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Upper Colorado River Basin Fund
Treasury Account: Upper Colorado River Basin Fund
Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	3		-63,224,402.21
0900	4801	C	E										X		U		N	3		84,781,757.22
0900	4802	C	B					DISC	BAL				X		U		N	3	N	-376,629.13
0900	4802	C	B					MAND	BAL				X		U		N	3	N	-1,544,715.89
0900	4802	C	E					MAND	BAL				X		U		N	3	N	620,116.59
0900	4901	C	B										X		U		N	3		-72,672,063.75
0900	4901	C	E										X		U		N	3		69,170,057.72
0900	4902	C	E					DISC	NEW				X		U		N		N	30,315,101.73
0900	4902	C	E					MAND	NEW				X		U		N		N	27,820,791.99
0900	4902	C	E					MAND	BAL				X		U		N		N	54,173,570.29
Sub-Total, 0900																				**129,063,584.56**

Budgetary Resources

1000	4201	D	B												U		N	3		80,112,344.85
1000	4222	D	B			X		MAND					X		U		N	3		127,825,865.36
1000	4251	D	B			F		MAND					X		U		N	3		533,502.34
1000	4801	C	B										X		U		N	3		-63,224,402.21
1000	4802	C	B					DISC	BAL				X		U		N	3	N	-376,629.13
1000	4802	C	B					MAND	BAL				X		U		N	3	N	-1,544,715.89
1000	4901	C	B										X		U		N	3		-72,672,063.75
Sub-Total, 1000																				**70,653,901.57**
1011	4190	D	E	P							14	4081	X		U		N			487,471.00
1021	4871	D	E										X		U		N			6,305,293.00
1050, Unob Bal: Unobligated balance (total)																				========== 77,446,665.57
1121	4170	D	E	P				DISC			14	4081	X		U		N			27,277,000.00
1160, BA: Disc: Appropriation (total)																				========== 27,277,000.00
1800	4222	D	B			X		MAND					X		U		N	3		-127,825,865.36
1800	4222	D	E			X		MAND					X		U		N	3		25,523,791.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Upper Colorado River Basin Fund
Treasury Account: Upper Colorado River Basin Fund
Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4252	D	E			X		MAND					X		U		N			201,632,378.34
1800	4252	D	E			F		MAND					X		U		N			12,533,420.66
Sub-Total, 1800																				**111,863,725.12**
1801	4251	D	B			F		MAND					X		U		N	3		-533,502.34
1801	4251	D	E			F		MAND					X		U		N	3		381,623.25
Sub-Total, 1801																				**-151,879.09**
1850, BA: Mand: Spending auth: Total																				========== 111,711,846.03
1900, Budget authority total (disc. and mand.)																				========== 138,988,846.03
1930, Total budgetary resources avail (disc. and mand.)																				========== 216,435,511.60
1941	4510	C	E		A										U		N	3		1,039.88
1941	4610	C	E		A										U		N	3		85,193,251.66
Sub-Total, 1941																				**85,194,291.54**

Change in Obl Bal

3000	4801	C	B										X		U		N	3		63,224,402.21
3000	4901	C	B										X		U		N	3		72,672,063.75
Sub-Total, 3000																				**135,896,465.96**
3010	4801	C	B										X		U		N	3		-63,224,402.21
3010	4801	C	E										X		U		N	3		84,781,757.22
3010	4802	C	B					DISC	BAL				X		U		N	3	N	-376,629.13
3010	4802	C	B					MAND	BAL				X		U		N	3	N	-1,544,715.89
3010	4802	C	E					MAND	BAL				X		U		N	3	N	620,116.59
3010	4901	C	B										X		U		N	3		-72,672,063.75
3010	4901	C	E										X		U		N	3		69,170,057.72
3010	4902	C	E					DISC	NEW				X		U		N		N	30,315,101.73
3010	4902	C	E					MAND	NEW				X		U		N		N	27,820,791.99
3010	4902	C	E					MAND	BAL				X		U		N		N	54,173,570.29
Sub-Total, 3010																				**129,063,584.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Upper Colorado River Basin Fund
Treasury Account: Upper Colorado River Basin Fund
Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC	BAL				X		U		N	3	N	376,629.13
3020	4802	C	B					MAND	BAL				X		U		N	3	N	1,544,715.89
3020	4802	C	E					MAND	BAL				X		U		N	3	N	-620,116.59
3020	4902	C	E					DISC	NEW				X		U		N		N	-30,315,101.73
3020	4902	C	E					MAND	NEW				X		U		N		N	-27,820,791.99
3020	4902	C	E					MAND	BAL				X		U		N		N	-54,173,570.29
Sub-Total, 3020																				**-111,008,235.58**
3040	4871	D	E										X		U		N			-6,305,293.00
3050	4801	C	E												U		N	3		84,781,757.22
3050	4871	D	E												U		N			-6,305,293.00
3050	4901	C	E												U		N	3		69,170,057.72
Sub-Total, 3050																				**147,646,521.94**
3060	4251	D	B			F		MAND					X		U		N	3		-533,502.34
3070	4251	D	B			F		MAND					X		U		N	3		533,502.34
3070	4251	D	E			F		MAND					X		U		N	3		-381,623.25
Sub-Total, 3070																				**151,879.09**
3090	4251	D	E			F		MAND							U		N	3		-381,623.25
3100, Obligated balance, start of year																				========== 135,362,963.62
3200, Obligated balance, end of year																				========== 147,264,898.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Upper Colorado River Basin Fund
Treasury Account: Upper Colorado River Basin Fund
Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 27,277,000.00
4010	4902	C	E					DISC	NEW				X		U		N		N	30,315,101.73
4011	4802	C	B					DISC	BAL				X		U		N	3	N	-376,629.13
4020, Disc: Total outlays, gross																				========== 29,938,472.60
4070, Disc: Budget authority, net																				========== 27,277,000.00
4080, Disc: Outlays, net																				========== 29,938,472.60
4090, Mand: Budget authority, gross																				========== 111,711,846.03
4100	4902	C	E					MAND	NEW				X		U		N		N	27,820,791.99
4101	4802	C	B					MAND	BAL				X		U		N	3	N	-1,544,715.89
4101	4802	C	E					MAND	BAL				X		U		N	3	N	620,116.59
4101	4902	C	E					MAND	BAL				X		U		N		N	54,173,570.29
Sub-Total, 4101																				**53,248,970.99**
4110	4802	C	B					MAND	BAL				X		U		N	3	N	-1,544,715.89
4110	4802	C	E					MAND	BAL				X		U		N	3	N	620,116.59
4110	4902	C	E					MAND	NEW				X		U		N		N	27,820,791.99
4110	4902	C	E					MAND	BAL				X		U		N		N	54,173,570.29
Sub-Total, 4110																				**81,069,762.98**
4120	4252	D	E			F		MAND					X		U		N			-12,533,420.66
4123	4222	D	B			X		MAND					X		U		N	3		127,825,865.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Upper Colorado River Basin Fund
Treasury Account: Upper Colorado River Basin Fund
Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4222	D	E			X		MAND					X		U		N	3		-25,523,791.48
4123	4252	D	E			X		MAND					X		U		N			-201,632,378.34
	Sub-Total, 4123																			**-99,330,304.46**

4130, Mand: Offsets against gross BA and outlays (total) ==========
-111,863,725.12

4140	4251	D	B			F		MAND					X		U		N	3		533,502.34
4140	4251	D	E			F		MAND					X		U		N	3		-381,623.25
	Sub-Total, 4140																			**151,879.09**

4150, Mand: Additional offsets against BA only (total) ==========
151,879.09

4170, Mand: Outlays, net ==========
-30,793,962.14

4180, Budget authority, net (disc. and mand.) ==========
27,277,000.00

4190, Outlays, net (disc. and mand.) ==========
-855,489.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Upper Colorado River Basin Fund
Treasury Account: Upper Colorado River Basin Fund
Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-1
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1820	4151	C	E	S				MAND					X		U		N	3		-2,177,635.50
1850, BA: Mand: Spending auth: Total																				========== -2,177,635.50
1900, Budget authority total (disc. and mand.)																				========== -2,177,635.50
1930, Total budgetary resources avail (disc. and mand.)																				========== -2,177,635.50
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== -2,177,635.50
4160, Mand: Budget authority, net																				========== -2,177,635.50
4180, Budget authority, net (disc. and mand.)																				========== -2,177,635.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Upper Colorado River Basin Fund
Treasury Account: Upper Colorado River Basin Fund
Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-2
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	D	E					DISC		NEW			X		U		N		N	-400,000.00
0900	4902	C	E					DISC		BAL			X		U		N		N	400,000.00
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1823	4382	C	E	S				MAND		SQ1			X		U		N	3		-4,131,000.00
1850, BA: Mand: Spending auth: Total																				========== -4,131,000.00
1900, Budget authority total (disc. and mand.)																				========== -4,131,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== -4,131,000.00
1941	4610	D	E		A										U		N	3		-4,131,000.00
Change in Obl Bal																				
3010	4902	D	E					DISC		NEW			X		U		N		N	-400,000.00
3010	4902	C	E					DISC		BAL			X		U		N		N	400,000.00
Sub-Total, 3010																				**0.00**
3020	4902	D	E					DISC		NEW			X		U		N		N	400,000.00
3020	4902	C	E					DISC		BAL			X		U		N		N	-400,000.00
Sub-Total, 3020																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Upper Colorado River Basin Fund
Treasury Account: Upper Colorado River Basin Fund
Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-2
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	D	E					DISC	NEW				X		U		N		N	-400,000.00
4011	4902	C	E					DISC	BAL				X		U		N		N	400,000.00
4090, Mand: Budget authority, gross																				========== -4,131,000.00
4160, Mand: Budget authority, net																				========== -4,131,000.00
4180, Budget authority, net (disc. and mand.)																				========== -4,131,000.00

Memo Entries

5091	4382	C	E	S				MAND		SQ1			X		U		N	3		4,131,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Upper Colorado River Basin Fund
Treasury Account: Upper Colorado River Basin Fund
Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-3
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	D	E					DISC	NEW				X		U		N	N		-3,000,000.00
0900	4902	C	E					DISC	BAL				X		U		N	N		3,000,000.00
	Sub-Total, 0900																			**0.00**
Change in Obl Bal																				
3010	4902	D	E					DISC	NEW				X		U		N	N		-3,000,000.00
3010	4902	C	E					DISC	BAL				X		U		N	N		3,000,000.00
	Sub-Total, 3010																			**0.00**
3020	4902	D	E					DISC	NEW				X		U		N	N		3,000,000.00
3020	4902	C	E					DISC	BAL				X		U		N	N		-3,000,000.00
	Sub-Total, 3020																			**0.00**
BA & O, Net																				
4010	4902	D	E					DISC	NEW				X		U		N	N		-3,000,000.00
4011	4902	C	E					DISC	BAL				X		U		N	N		3,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Upper Colorado River Basin Fund
Treasury Account:
Budget Account Id: 010-10-4081 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 129,063,584.56

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 70,653,901.57

1011, Unob Bal: Transferred from other accounts 487,471.00

1021, Unob Bal: Recov of prior year unpaid obligations 6,305,293.00

1050, Unob Bal: Unobligated balance (total) ========== 77,446,665.57

1121, BA: Disc: Approps transferred from other accounts 27,277,000.00

1160, BA: Disc: Appropriation (total) ========== 27,277,000.00

1800, BA: Mand: Spending auth: Collected 111,863,725.12

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -151,879.09

1820, BA: Mand: Spending auth: Cap trans to general fund -2,177,635.50

1823, BA: Mand: Spending auth: New\Unob bal temp reduced -4,131,000.00

1850, BA: Mand: Spending auth: Total ========== 105,403,210.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Upper Colorado River Basin Fund
Treasury Account:
Budget Account Id: 010-10-4081 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					========== 132,680,210.53
1930, Total budgetary resources avail (disc. and mand.)																					========== 210,126,876.10
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					81,063,291.54

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	135,896,465.96
3010, Ob Bal: Obligations incurred: Unexpired accounts	129,063,584.56
3020, Ob Bal: Outlays (gross)	-111,008,235.58
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,305,293.00
3050, Ob Bal: EOY: Unpaid obligations	147,646,521.94
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-533,502.34
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	151,879.09
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-381,623.25
3100, Obligated balance, start of year	========== 135,362,963.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Upper Colorado River Basin Fund
Treasury Account:
Budget Account Id: 010-10-4081 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																					========== 147,264,898.69

BA & O, Net

4000, Disc: Budget authority, gross	========== 27,277,000.00
4010, Disc: Outlays from new authority	26,915,101.73
4011, Disc: Outlays from balances	3,023,370.87
4020, Disc: Total outlays, gross	========== 29,938,472.60
4070, Disc: Budget authority, net	========== 27,277,000.00
4080, Disc: Outlays, net	========== 29,938,472.60
4090, Mand: Budget authority, gross	========== 105,403,210.53
4100, Mand: Outlays from new authority	27,820,791.99
4101, Mand: Outlays from balances	53,248,970.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Upper Colorado River Basin Fund
Treasury Account:
Budget Account Id: 010-10-4081 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110, Mand: Total outlays, gross																					81,069,762.98
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																					-12,533,420.66
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																					-99,330,304.46
4130, Mand: Offsets against gross BA and outlays (total)																					========== -111,863,725.12
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																					151,879.09
4150, Mand: Additional offsets against BA only (total)																					========== 151,879.09
4160, Mand: Budget authority, net																					========== -6,308,635.50
4170, Mand: Outlays, net																					========== -30,793,962.14
4180, Budget authority, net (disc. and mand.)																					========== 20,968,364.50
4190, Outlays, net (disc. and mand.)																					========== -855,489.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Upper Colorado River Basin Fund
Treasury Account:
Budget Account Id: 010-10-4081 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5091, Memo: Unavail balance, EOY: Offsetting collections 4,131,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	4		-24,128,848.53
0900	4801	C	E										X		U		N	4		30,271,502.94
0900	4802	C	B					DISC	BAL				X		U		N	4	N	-57,307.94
0900	4802	C	E					DISC	NEW				X		U		N	4	N	95,922.79
0900	4901	C	B										X		U		N	4		-27,394,096.26
0900	4901	C	E										X		U		N	4		25,886,997.52
0900	4902	C	E					DISC	BAL				X		U		N		N	123,200,961.77
0900	4902	C	E					DISC	NEW				X		U		N		N	292,282,915.78
	Sub-Total, 0900																			**420,158,048.07**

Budgetary Resources

1000	4201	D	B												U		N	4		119,561,957.18
1000	4222	D	B			F		DISC					X		U		N	4		45,982,535.49
1000	4251	D	B			F		DISC					X		U		N	4		13,872,277.50
1000	4801	C	B										X		U		N	4		-24,128,848.53
1000	4802	C	B					DISC	BAL				X		U		N	4	N	-57,307.94
1000	4901	C	B										X		U		N	4		-27,394,096.26
	Sub-Total, 1000																			**127,836,517.44**
1021	4871	D	E										X		U		N			3,403,946.53
1050, Unob Bal: Unobligated balance (total)																				==========
																				131,240,463.97
1700	4222	D	B			F		DISC					X		U		N	4		-45,982,535.49
1700	4252	D	E			F		DISC					X		U		N			388,806,537.09
1700	4252	D	E			X		DISC					X		U		N			8,785,384.79
1700	4277	D	E					DISC					X		U		N			3,306,200.00
	Sub-Total, 1700																			**354,915,586.39**
1701	4221	D	E			F		DISC					X		U		N	4		41,929,624.66
1701	4251	D	B			F		DISC					X		U		N	4		-13,872,277.50
1701	4251	D	E			F		DISC					X		U		N	4		14,185,504.00
	Sub-Total, 1701																			**42,242,851.16**
1723	4382	C	E	S				DISC		OTR			X		U		N	4		-572,535.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 396,585,902.55
1900, Budget authority total (disc. and mand.)																				========== 396,585,902.55
1930, Total budgetary resources avail (disc. and mand.)																				========== 527,826,366.52
1941	4510	D	E	A											U		N	4		-24.50
1941	4610	C	E	A											U		N	4		107,668,342.95
Sub-Total, 1941																				**107,668,318.45**

Change in Obl Bal

3000	4801	C	B										X		U		N	4		24,128,848.53
3000	4901	C	B										X		U		N	4		27,394,096.26
Sub-Total, 3000																				**51,522,944.79**
3010	4801	C	B										X		U		N	4		-24,128,848.53
3010	4801	C	E										X		U		N	4		30,271,502.94
3010	4802	C	B					DISC	BAL				X		U		N	4	N	-57,307.94
3010	4802	C	E					DISC	NEW				X		U		N	4	N	95,922.79
3010	4901	C	B										X		U		N	4		-27,394,096.26
3010	4901	C	E										X		U		N	4		25,886,997.52
3010	4902	C	E					DISC	BAL				X		U		N		N	123,200,961.77
3010	4902	C	E					DISC	NEW				X		U		N		N	292,282,915.78
Sub-Total, 3010																				**420,158,048.07**
3020	4802	C	B					DISC	BAL				X		U		N	4	N	57,307.94
3020	4802	C	E					DISC	NEW				X		U		N	4	N	-95,922.79
3020	4902	C	E					DISC	BAL				X		U		N		N	-123,200,961.77
3020	4902	C	E					DISC	NEW				X		U		N		N	-292,282,915.78
Sub-Total, 3020																				**-415,522,492.40**
3040	4871	D	E										X		U		N			-3,403,946.53
3050	4801	C	E												U		N	4		30,271,502.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												U		N			-3,403,946.53
3050	4901	C	E												U		N	4		25,886,997.52
Sub-Total, 3050																				**52,754,553.93**
3060	4251	D	B			F		DISC					X		U		N	4		-13,872,277.50
3070	4221	D	E			F		DISC					X		U		N	4		-41,929,624.66
3070	4251	D	B			F		DISC					X		U		N	4		13,872,277.50
3070	4251	D	E			F		DISC					X		U		N	4		-14,185,504.00
Sub-Total, 3070																				**-42,242,851.16**
3090	4221	D	E			F		DISC							U		N	4		-41,929,624.66
3090	4251	D	E			F		DISC							U		N	4		-14,185,504.00
Sub-Total, 3090																				**-56,115,128.66**

3100, Obligated balance, start of year ==========
37,650,667.29

3200, Obligated balance, end of year ==========
-3,360,574.73

BA & O, Net

4000, Disc: Budget authority, gross ==========
396,585,902.55

4010	4802	C	E					DISC	NEW				X		U		N	4	N	95,922.79
4010	4902	C	E					DISC	NEW				X		U		N		N	292,282,915.78
Sub-Total, 4010																				**292,378,838.57**
4011	4802	C	B					DISC	BAL				X		U		N	4	N	-57,307.94
4011	4902	C	E					DISC	BAL				X		U		N		N	123,200,961.77
Sub-Total, 4011																				**123,143,653.83**

4020, Disc: Total outlays, gross ==========
415,522,492.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4222	D	B			F		DISC					X		U		N	4		45,982,535.49
4030	4252	D	E			F		DISC					X		U		N			-388,806,537.09
4030	4277	D	E					DISC					X		U		N			-3,306,200.00
	Sub-Total, 4030																			**-346,130,201.60**
4033	4252	D	E			X		DISC					X		U		N			-8,785,384.79
4040, Disc: Offsets against gross BA and outlays (total)																				========== -354,915,586.39
4050	4221	D	E			F		DISC					X		U		N	4		-41,929,624.66
4050	4251	D	B			F		DISC					X		U		N	4		13,872,277.50
4050	4251	D	E			F		DISC					X		U		N	4		-14,185,504.00
	Sub-Total, 4050																			**-42,242,851.16**
4060, Disc: Additional offsets against BA only (total)																				========== -42,242,851.16
4070, Disc: Budget authority, net																				========== -572,535.00
4080, Disc: Outlays, net																				========== 60,606,906.01
4180, Budget authority, net (disc. and mand.)																				========== -572,535.00
4190, Outlays, net (disc. and mand.)																				========== 60,606,906.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5091	4382	C	E	S				DISC		OTR			X		U			N	4		572,535.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-1
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1723	4382	D	E	S				DISC		OTR			X		U		N	4		572,535.00
1723	4382	C	E	S				DISC		SQ1			X		U		N	4		-572,535.00
Sub-Total, 1723																				**0.00**

Memo Entries

5091	4382	C	E	S				DISC		SQ1			X		U		N	4		572,535.00
5091	4382	D	E	S				DISC		OTR			X		U		N	4		-572,535.00
Sub-Total, 5091																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-10-4524 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 420,158,048.07

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 127,836,517.44

1021, Unob Bal: Recov of prior year unpaid obligations 3,403,946.53

1050, Unob Bal: Unobligated balance (total) ========== 131,240,463.97

1700, BA: Disc: Spending auth: Collected 354,915,586.39

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 42,242,851.16

1723, BA: Disc: Spending auth: New\Unob bal temp reduced -572,535.00

1750, BA: Disc: Spending auth: Total ========== 396,585,902.55

1900, Budget authority total (disc. and mand.) ========== 396,585,902.55

1930, Total budgetary resources avail (disc. and mand.) ========== 527,826,366.52

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 107,668,318.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-10-4524 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51,522,944.79
3010, Ob Bal: Obligations incurred: Unexpired accounts	420,158,048.07
3020, Ob Bal: Outlays (gross)	-415,522,492.40
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,403,946.53
3050, Ob Bal: EOY: Unpaid obligations	52,754,553.93
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,872,277.50
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-42,242,851.16
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-56,115,128.66
3100, Obligated balance, start of year	========== 37,650,667.29
3200, Obligated balance, end of year	========== -3,360,574.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-10-4524 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 396,585,902.55
4010, Disc: Outlays from new authority	292,378,838.57
4011, Disc: Outlays from balances	123,143,653.83
4020, Disc: Total outlays, gross	========== 415,522,492.40
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-346,130,201.60
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-8,785,384.79
4040, Disc: Offsets against gross BA and outlays (total)	========== -354,915,586.39
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-42,242,851.16
4060, Disc: Additional offsets against BA only (total)	========== -42,242,851.16
4070, Disc: Budget authority, net	========== -572,535.00
4080, Disc: Outlays, net	========== 60,606,906.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-10-4524 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== -572,535.00
4190, Outlays, net (disc. and mand.)																					========== 60,606,906.01

Memo Entries

5091, Memo: Unavail balance, EOY: Offsetting collections	572,535.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Loan Program Account
Treasury Account: Bureau of Reclamation Loan Program Account
Budget Account Id: 010-10-0685 Treasury Account Id: 14- - /X -0685 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	1		-1,056.00
0900	4901	C	E										X		U		N	1		549.00
0900	4902	C	E					MAND	BAL				X		U		N		N	10,436.24
Sub-Total, 0900																				**9,929.24**
Budgetary Resources																				
1000	4201	D	B												U		N	1		540,061.15
1000	4901	C	B										X		U		N	1		-1,056.00
Sub-Total, 1000																				**539,005.15**
1050, Unob Bal: Unobligated balance (total)																				========== 539,005.15
1930, Total budgetary resources avail (disc. and mand.)																				========== 539,005.15
1941	4610	C	E		A										U		N	1		529,075.91
Change in Obl Bal																				
3000	4901	C	B										X		U		N	1		1,056.00
3010	4901	C	B										X		U		N	1		-1,056.00
3010	4901	C	E										X		U		N	1		549.00
3010	4902	C	E					MAND	BAL				X		U		N		N	10,436.24
Sub-Total, 3010																				**9,929.24**
3020	4902	C	E					MAND	BAL				X		U		N		N	-10,436.24
3050	4901	C	E												U		N	1		549.00
3100, Obligated balance, start of year																				======== 1,056.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Loan Program Account
Treasury Account: Bureau of Reclamation Loan Program Account
Budget Account Id: 010-10-0685 Treasury Account Id: 14- - /X -0685 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				====== 549.00

BA & O, Net

4101	4902	C	E				MAND	BAL			X		U		N	N	10,436.24
4110	4902	C	E				MAND	BAL			X		U		N	N	10,436.24
4170, Mand: Outlays, net																	========= 10,436.24
4190, Outlays, net (disc. and mand.)																	========= 10,436.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Bureau of Reclamation Loan Program Account
Treasury Account:
Budget Account Id: 010-10-0685 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 9,929.24

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 539,005.15

1050, Unob Bal: Unobligated balance (total) ========== 539,005.15

1930, Total budgetary resources avail (disc. and mand.) ========== 539,005.15

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 529,075.91

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 1,056.00

3010, Ob Bal: Obligations incurred: Unexpired accounts 9,929.24

3020, Ob Bal: Outlays (gross) -10,436.24

3050, Ob Bal: EOY: Unpaid obligations 549.00

3100, Obligated balance, start of year ======== 1,056.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Bureau of Reclamation Loan Program Account
Treasury Account:
Budget Account Id: 010-10-0685 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				====== 549.00

BA & O, Net

4101, Mand: Outlays from balances	10,436.24
4110, Mand: Total outlays, gross	10,436.24
4170, Mand: Outlays, net	========= 10,436.24
4190, Outlays, net (disc. and mand.)	========= 10,436.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Direct Loan Financing Account
Treasury Account: Bureau of Reclamation Direct Loan Financing Account
Budget Account Id: 010-10-4547 Treasury Account Id: 14- - /X -4547 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND					X		U		N		D	2,412,214.55
Budgetary Resources																				
1400	4141	D	E				T	MAND					X		U		N			177,605.00
1440, BA: Mand: Borrowing authority (total)																				========== 177,605.00
1800	4262	D	E					MAND					X		U		N			1,718,126.05
1800	4263	D	E					MAND					X		U		N			1,415,864.76
1800	4273	D	E					MAND					X		U		N	4	D	96,274.66
Sub-Total, 1800																				**3,230,265.47**
1825	4146	C	E	S				MAND					X		U		N	4	D	-995,655.92
1850, BA: Mand: Spending auth: Total																				========== 2,234,609.55
1900, Budget authority total (disc. and mand.)																				========== 2,412,214.55
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,412,214.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Direct Loan Financing Account
Treasury Account: Bureau of Reclamation Direct Loan Financing Account
Budget Account Id: 010-10-4547 Treasury Account Id: 14- - /X -4547 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3010	4902	C	E					MAND					X		U		N		D	2,412,214.55
3020	4902	C	E					MAND					X		U		N		D	-2,412,214.55
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 2,412,214.55
4110	4902	C	E					MAND					X		U		N		D	2,412,214.55
4122	4273	D	E					MAND					X		U		N	4	D	-96,274.66
4123	4262	D	E					MAND					X		U		N			-1,718,126.05
4123	4263	D	E					MAND					X		U		N			-1,415,864.76
Sub-Total, 4123																				**-3,133,990.81**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -3,230,265.47
4160, Mand: Budget authority, net																				========== -818,050.92
4170, Mand: Outlays, net																				========== -818,050.92
4180, Budget authority, net (disc. and mand.)																				========== -818,050.92
4190, Outlays, net (disc. and mand.)																				========== -818,050.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Bureau of Reclamation Direct Loan Financing Accou
Treasury Account:
Budget Account Id: 010-10-4547 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,412,214.55

Budgetary Resources

1400, BA: Mand: Borrowing authority 177,605.00

1440, BA: Mand: Borrowing authority (total) ========== 177,605.00

1800, BA: Mand: Spending auth: Collected 3,230,265.47

1825, BA: Mand: Spending auth: Applied to repay debt -995,655.92

1850, BA: Mand: Spending auth: Total ========== 2,234,609.55

1900, Budget authority total (disc. and mand.) ========== 2,412,214.55

1930, Total budgetary resources avail (disc. and mand.) ========== 2,412,214.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Bureau of Reclamation Direct Loan Financing Accou
Treasury Account:
Budget Account Id: 010-10-4547 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	2,412,214.55
3020, Ob Bal: Outlays (gross)	-2,412,214.55

BA & O, Net

4090, Mand: Budget authority, gross	========== 2,412,214.55
4110, Mand: Total outlays, gross	2,412,214.55
4122, Mand: Offsets, BA and OL: Collect, int, uninvested	-96,274.66
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,133,990.81
4130, Mand: Offsets against gross BA and outlays (total)	========== -3,230,265.47
4160, Mand: Budget authority, net	========== -818,050.92
4170, Mand: Outlays, net	========== -818,050.92
4180, Budget authority, net (disc. and mand.)	========== -818,050.92
4190, Outlays, net (disc. and mand.)	========== -818,050.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Bureau of Reclamation Direct Loan Financing Accou
Treasury Account:
Budget Account Id: 010-10-4547 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Loan Liquidating Account
Treasury Account: Bureau of Reclamation Loan Liquidating Account
Budget Account Id: 010-10-0667 Treasury Account Id: 14- - /X -0667 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1800	4262	D	E					MAND					X		U		N			979,014.78
1800	4263	D	E					MAND					X		U		N			46,237.16
	Sub-Total, 1800																			**1,025,251.94**
1820	4151	C	E	S				MAND					X		U		N	1		-1,025,251.94
BA & O, Net																				
4123	4262	D	E					MAND					X		U		N			-979,014.78
4123	4263	D	E					MAND					X		U		N			-46,237.16
	Sub-Total, 4123																			**-1,025,251.94**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,025,251.94
4160, Mand: Budget authority, net																				========== -1,025,251.94
4170, Mand: Outlays, net																				========== -1,025,251.94
4180, Budget authority, net (disc. and mand.)																				========== -1,025,251.94
4190, Outlays, net (disc. and mand.)																				========== -1,025,251.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Bureau of Reclamation Loan Liquidating Account
Treasury Account:
Budget Account Id: 010-10-0667 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1800, BA: Mand: Spending auth: Collected 1,025,251.94

1820, BA: Mand: Spending auth: Cap trans to general fund -1,025,251.94

BA & O, Net

4123, Mand: Offsets, BA and OL: Collections, nonFed srcs -1,025,251.94

4130, Mand: Offsets against gross BA and outlays (total) ========== -1,025,251.94

4160, Mand: Budget authority, net ========== -1,025,251.94

4170, Mand: Outlays, net ========== -1,025,251.94

4180, Budget authority, net (disc. and mand.) ========== -1,025,251.94

4190, Outlays, net (disc. and mand.) ========== -1,025,251.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Reclamation Trust Funds
Treasury Account: Reclamation Trust Funds
Budget Account Id: 010-10-8070 Treasury Account Id: 14- - /X -8070 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	7		-2,561,965.31
0900	4801	C	E										X		U		N	7		2,001,156.17
0900	4901	C	B										X		U		N	7		-138,368.84
0900	4901	C	E										X		U		N	7		172,761.80
0900	4902	C	E					MAND	BAL				X		U		N		N	708,914.55
	Sub-Total, 0900																			**182,498.37**
Budgetary Resources																				
1000	4201	D	B												U		N	7		37,258,404.59
1000	4801	C	B										X		U		N	7		-2,561,965.31
1000	4901	C	B										X		U		N	7		-138,368.84
	Sub-Total, 1000																			**34,558,070.44**
1021	4871	D	E										X		U		N			1,763,773.38
1050, Unob Bal: Unobligated balance (total)																				========== 36,321,843.82
1201	4114	C	E	P				MAND					X		U		N	7		-3,469,702.56
1260, BA: Mand: Appropriations (total)																				========== -3,469,702.56
1900, Budget authority total (disc. and mand.)																				========== -3,469,702.56
1930, Total budgetary resources avail (disc. and mand.)																				========== 32,852,141.26
1941	4610	C	E		A										U		N	7		32,669,642.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Reclamation Trust Funds
Treasury Account: Reclamation Trust Funds
Budget Account Id: 010-10-8070 Treasury Account Id: 14- - /X -8070 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	7		2,561,965.31
3000	4901	C	B										X		U		N	7		138,368.84
Sub-Total, 3000																				**2,700,334.15**
3010	4801	C	B										X		U		N	7		-2,561,965.31
3010	4801	C	E										X		U		N	7		2,001,156.17
3010	4901	C	B										X		U		N	7		-138,368.84
3010	4901	C	E										X		U		N	7		172,761.80
3010	4902	C	E					MAND	BAL				X		U		N		N	708,914.55
Sub-Total, 3010																				**182,498.37**
3020	4902	C	E					MAND	BAL				X		U		N		N	-708,914.55
3040	4871	D	E										X		U		N			-1,763,773.38
3050	4801	C	E												U		N	7		2,001,156.17
3050	4871	D	E												U		N			-1,763,773.38
3050	4901	C	E												U		N	7		172,761.80
Sub-Total, 3050																				**410,144.59**
3100, Obligated balance, start of year																				========== 2,700,334.15
3200, Obligated balance, end of year																				========== 410,144.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Reclamation Trust Funds
Treasury Account: Reclamation Trust Funds
Budget Account Id: 010-10-8070 Treasury Account Id: 14- - /X -8070 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== -3,469,702.56
4101	4902	C	E					MAND	BAL				X		U		N		N	708,914.55
4110	4902	C	E					MAND	BAL				X		U		N		N	708,914.55
4160, Mand: Budget authority, net																				========== -3,469,702.56
4170, Mand: Outlays, net																				========== 708,914.55
4180, Budget authority, net (disc. and mand.)																				========== -3,469,702.56
4190, Outlays, net (disc. and mand.)																				========== 708,914.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Reclamation Trust Funds
Treasury Account: Reclamation Trust Funds
Budget Account Id: 010-10-8070 Treasury Account Id: 14- - /X -8070 -000-1
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL				X		U		N		N	3,509,385.36
Budgetary Resources																				
1201	4114	D	E	P				MAND					X		U		N	7		3,509,385.36
1232	4382	C	E	P				MAND		SQ1			X		U		N	7		-102,000.00
1260, BA: Mand: Appropriations (total)																				========== 3,407,385.36
1900, Budget authority total (disc. and mand.)																				========== 3,407,385.36
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,407,385.36
1941	4610	D	E		A										U		N	7		-102,000.00
Change in Obl Bal																				
3010	4902	C	E					MAND	BAL				X		U		N		N	3,509,385.36
3020	4902	C	E					MAND	BAL				X		U		N		N	-3,509,385.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Reclamation Trust Funds
Treasury Account: Reclamation Trust Funds
Budget Account Id: 010-10-8070 Treasury Account Id: 14- - /X -8070 -000-1
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 3,407,385.36
4101	4902	C	E					MAND	BAL				X		U		N		N	3,509,385.36
4110	4902	C	E					MAND	BAL				X		U		N		N	3,509,385.36
4160, Mand: Budget authority, net																				========== 3,407,385.36
4170, Mand: Outlays, net																				========== 3,509,385.36
4180, Budget authority, net (disc. and mand.)																				========== 3,407,385.36
4190, Outlays, net (disc. and mand.)																				========== 3,509,385.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Reclamation Trust Funds
Treasury Account:
Budget Account Id: 010-10-8070 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,691,883.73

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 34,558,070.44

1021, Unob Bal: Recov of prior year unpaid obligations 1,763,773.38

1050, Unob Bal: Unobligated balance (total) ========== 36,321,843.82

1201, BA: Mand: Appropriation (special or trust fund) 39,682.80

1232, BA: Mand: New\Unob bal of approps temp reduced -102,000.00

1260, BA: Mand: Appropriations (total) ========== -62,317.20

1900, Budget authority total (disc. and mand.) ========== -62,317.20

1930, Total budgetary resources avail (disc. and mand.) ========== 36,259,526.62

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 32,567,642.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Reclamation Trust Funds
Treasury Account:
Budget Account Id: 010-10-8070 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,700,334.15
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,691,883.73
3020, Ob Bal: Outlays (gross)	-4,218,299.91
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,763,773.38
3050, Ob Bal: EOY: Unpaid obligations	410,144.59
3100, Obligated balance, start of year	========== 2,700,334.15
3200, Obligated balance, end of year	========== 410,144.59

BA & O, Net

4090, Mand: Budget authority, gross	========== -62,317.20
4101, Mand: Outlays from balances	4,218,299.91
4110, Mand: Total outlays, gross	4,218,299.91
4160, Mand: Budget authority, net	========== -62,317.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Reclamation Trust Funds
Treasury Account:
Budget Account Id: 010-10-8070 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																					========== 4,218,299.91
4180, Budget authority, net (disc. and mand.)																					========== -62,317.20
4190, Outlays, net (disc. and mand.)																					========== 4,218,299.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Central Utah Project Completion Account
Treasury Account: Central Utah Project Completion Account
Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /X -0787 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X			U		N	1		-1,242,756.11
0900	4801	C	E										X			U		N	1		815,581.67
0900	4802	C	B					DISC	BAL				X			U		N	1	N	-1,964,112.80
0900	4802	C	E					DISC	BAL				X			U		N	1	N	1,354,368.00
0900	4901	C	B										X			U		N	1		-196,566.85
0900	4901	C	E										X			U		N	1		61,434.27
0900	4902	C	E					DISC	BAL				X			U		N		N	3,096,875.63
0900	4902	C	E					DISC	NEW				X			U		N		N	16,581,637.43
	Sub-Total, 0900																				**18,506,461.24**

Budgetary Resources

1000	4201	D	B													U		N	1		4,919,701.31
1000	4801	C	B										X			U		N	1		-1,242,756.11
1000	4802	C	B					DISC	BAL				X			U		N	1	N	-1,964,112.80
1000	4901	C	B										X			U		N	1		-196,566.85
	Sub-Total, 1000																				**1,516,265.55**
1021	4871	C	E										X			U		N			-251,357.69
1050, Unob Bal: Unobligated balance (total)																					========== 1,264,907.86
1100	4119	D	E	P				DISC					X		X	U		N	1		19,700,000.00
1120	4170	C	E	P				DISC			14	0787	X			U		N			-1,197,600.00
1130	4392	C	E	P				DISC		AB4			X			U		N	1		-39,400.00
1160, BA: Disc: Appropriation (total)																					========== 18,463,000.00
1700	4266	D	E					DISC					X			U		N			11,325.00
1750, BA: Disc: Spending auth: Total																					========= 11,325.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Central Utah Project Completion Account
Treasury Account: Central Utah Project Completion Account
Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /X -0787 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 18,474,325.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 19,739,232.86
1941	4610	C	E	A											U		N	1		1,232,771.62

Change in Obl Bal

3000	4801	C	B										X		U		N	1		1,242,756.11
3000	4901	C	B										X		U		N	1		196,566.85
Sub-Total, 3000																				**1,439,322.96**
3010	4801	C	B										X		U		N	1		-1,242,756.11
3010	4801	C	E										X		U		N	1		815,581.67
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-1,964,112.80
3010	4802	C	E					DISC	BAL				X		U		N	1	N	1,354,368.00
3010	4901	C	B										X		U		N	1		-196,566.85
3010	4901	C	E										X		U		N	1		61,434.27
3010	4902	C	E					DISC	BAL				X		U		N		N	3,096,875.63
3010	4902	C	E					DISC	NEW				X		U		N		N	16,581,637.43
Sub-Total, 3010																				**18,506,461.24**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	1,964,112.80
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-1,354,368.00
3020	4902	C	E					DISC	BAL				X		U		N		N	-3,096,875.63
3020	4902	C	E					DISC	NEW				X		U		N		N	-16,581,637.43
Sub-Total, 3020																				**-19,068,768.26**
3040	4871	C	E										X		U		N			251,357.69
3050	4801	C	E												U		N	1		815,581.67
3050	4871	C	E												U		N			251,357.69
3050	4901	C	E												U		N	1		61,434.27
Sub-Total, 3050																				**1,128,373.63**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Central Utah Project Completion Account
Treasury Account: Central Utah Project Completion Account
Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /X -0787 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 1,439,322.96
3200, Obligated balance, end of year																				========== 1,128,373.63

BA & O, Net

4000, Disc: Budget authority, gross																				========== 18,474,325.00
4010	4902	C	E					DISC	NEW				X		U		N		N	16,581,637.43
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-1,964,112.80
4011	4802	C	E					DISC	BAL				X		U		N	1	N	1,354,368.00
4011	4902	C	E					DISC	BAL				X		U		N		N	3,096,875.63
Sub-Total, 4011																				**2,487,130.83**
4020, Disc: Total outlays, gross																				========== 19,068,768.26
4033	4266	D	E					DISC					X		U		N			-11,325.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -11,325.00
4070, Disc: Budget authority, net																				========== 18,463,000.00
4080, Disc: Outlays, net																				========== 19,057,443.26
4180, Budget authority, net (disc. and mand.)																				========== 18,463,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Central Utah Project Completion Account
Treasury Account: Central Utah Project Completion Account
Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /X -0787 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 19,057,443.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Central Utah Project Completion Account
Treasury Account: Central Utah Project Completion Account
Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /13-0787 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		85,031.25
0900	4901	C	E										X		U		Y	1		43,399.45
0900	4902	C	E					DISC					X		U		Y		N	1,115,675.30
Sub-Total, 0900																				**1,244,106.00**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		1,300,000.00
1130	4392	C	E	P				DISC		AB4			X		U		Y	1		-2,600.00
1160, BA: Disc: Appropriation (total)																				========== 1,297,400.00
1900, Budget authority total (disc. and mand.)																				========== 1,297,400.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,297,400.00
1940	4610	C	E		A										U		Y	1		-53,294.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Central Utah Project Completion Account
Treasury Account: Central Utah Project Completion Account
Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /13-0787 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		85,031.25
3010	4901	C	E										X		U		Y	1		43,399.45
3010	4902	C	E					DISC					X		U		Y		N	1,115,675.30
Sub-Total, 3010																				**1,244,106.00**
3020	4902	C	E					DISC					X		U		Y		N	-1,115,675.30
3050	4801	C	E												U		Y	1		85,031.25
3050	4901	C	E												U		Y	1		43,399.45
Sub-Total, 3050																				**128,430.70**
3200, Obligated balance, end of year																				========== 128,430.70

BA & O, Net

4000, Disc: Budget authority, gross																				========== 1,297,400.00
4010	4902	C	E					DISC					X		U		Y		N	1,115,675.30
4020, Disc: Total outlays, gross																				========== 1,115,675.30
4070, Disc: Budget authority, net																				========== 1,297,400.00
4080, Disc: Outlays, net																				========== 1,115,675.30
4180, Budget authority, net (disc. and mand.)																				========== 1,297,400.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Central Utah Project Completion Account
Treasury Account: Central Utah Project Completion Account
Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /13-0787 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 1,115,675.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Central Utah Project Completion Account
Treasury Account: Central Utah Project Completion Account
Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /12-0787 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		408,558.26
3011	4801	C	B										X		E		N	1		-408,558.26
3011	4801	C	E										X		E		N	1		298,798.16
3011	4902	C	E					DISC					X		E		N		N	109,760.10
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC					X		E		N		N	-109,760.10
3041	4871	D	E										X		E		N			-298,798.16
3050	4801	C	E												E		N	1		298,798.16
3050	4871	D	E												E		N			-298,798.16
	Sub-Total, 3050																			**0.00**
3100, Obligated balance, start of year																				========== 408,558.26

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	109,760.10
4020, Disc: Total outlays, gross																				========== 109,760.10
4080, Disc: Outlays, net																				========== 109,760.10
4190, Outlays, net (disc. and mand.)																				========== 109,760.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Account Total, Central Utah Project Completion Account
Treasury Account:
Budget Account Id: 010-11-0787 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 19,750,567.24

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,516,265.55

1021, Unob Bal: Recov of prior year unpaid obligations -251,357.69

1050, Unob Bal: Unobligated balance (total) ========== 1,264,907.86

1100, BA: Disc: Appropriation 21,000,000.00

1120, BA: Disc: Approps transferred to other accounts -1,197,600.00

1130, BA: Disc: Appropriations permanently reduced -42,000.00

1160, BA: Disc: Appropriation (total) ========== 19,760,400.00

1700, BA: Disc: Spending auth: Collected 11,325.00

1750, BA: Disc: Spending auth: Total ========= 11,325.00

1900, Budget authority total (disc. and mand.) ========== 19,771,725.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Account Total, Central Utah Project Completion Account
Treasury Account:
Budget Account Id: 010-11-0787 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																					========== 21,036,632.86
1940, Unob Bal: Memo: Unob bal expiring																					-53,294.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					1,232,771.62

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,847,881.22
3010, Ob Bal: Obligations incurred: Unexpired accounts	19,750,567.24
3020, Ob Bal: Outlays (gross)	-20,294,203.66
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	251,357.69
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-298,798.16
3050, Ob Bal: EOY: Unpaid obligations	1,256,804.33
3100, Obligated balance, start of year	========== 1,847,881.22
3200, Obligated balance, end of year	========== 1,256,804.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Account Total, Central Utah Project Completion Account
Treasury Account:
Budget Account Id: 010-11-0787 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 19,771,725.00
4010, Disc: Outlays from new authority	17,697,312.73
4011, Disc: Outlays from balances	2,596,890.93
4020, Disc: Total outlays, gross	========== 20,294,203.66
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-11,325.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -11,325.00
4070, Disc: Budget authority, net	========== 19,760,400.00
4080, Disc: Outlays, net	========== 20,282,878.66
4180, Budget authority, net (disc. and mand.)	========== 19,760,400.00
4190, Outlays, net (disc. and mand.)	========== 20,282,878.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Utah Reclamation Mitigation and Conservation Account
Treasury Account: Utah Reclamation Mitigation and Conservation Account
Budget Account Id: 010-11-5174 Treasury Account Id: 14- - /X -5174 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-4,433,944.65
0900	4801	C	E										X		U		N	2		4,032,008.33
0900	4901	C	B										X		U		N	2		-246,188.61
0900	4901	C	E										X		U		N	2		211,856.91
0900	4902	C	E					MAND	BAL				X		U		N		N	729,981.13
0900	4902	C	E					DISC	BAL				X		U		N		N	924,342.70
0900	4902	C	E					MAND	NEW				X		U		N		N	1,682,801.47
0900	4902	C	E					DISC	NEW				X		U		N		N	571,490.50
	Sub-Total, 0900																			**3,472,347.78**

Budgetary Resources

1000	4201	D	B												U		N	2		159,359,418.48
1000	4394	C	B					MAND					X		U		N	2		-153,461,229.41
1000	4801	C	B										X		U		N	2		-4,433,944.65
1000	4901	C	B										X		U		N	2		-246,188.61
	Sub-Total, 1000																			**1,218,055.81**
1021	4871	D	E										X		U		N			11,387.24
1050, Unob Bal: Unobligated balance (total)																				========== 1,229,443.05
1121	4170	D	E	P				DISC			14	0787	X		U		N			1,197,600.00
1160, BA: Disc: Appropriation (total)																				========== 1,197,600.00
1201	4114	D	E	P				MAND					X		U		N	2		17,338,330.11
1201	4394	C	B					MAND					X		U		N	2		153,461,229.41
1201	4394	C	E					MAND					X		U		N	2		-167,601,092.52
	Sub-Total, 1201																			**3,198,467.00**
1260, BA: Mand: Appropriations (total)																				========== 3,198,467.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Utah Reclamation Mitigation and Conservation Account
Treasury Account: Utah Reclamation Mitigation and Conservation Account
Budget Account Id: 010-11-5174 Treasury Account Id: 14- - /X -5174 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 4,396,067.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,625,510.05
1941	4610	C	E	A											U		N	2		2,153,162.27

Change in Obl Bal

3000	4801	C	B										X		U		N	2		4,433,944.65
3000	4901	C	B										X		U		N	2		246,188.61
Sub-Total, 3000																				**4,680,133.26**
3010	4801	C	B										X		U		N	2		-4,433,944.65
3010	4801	C	E										X		U		N	2		4,032,008.33
3010	4901	C	B										X		U		N	2		-246,188.61
3010	4901	C	E										X		U		N	2		211,856.91
3010	4902	C	E					MAND	BAL				X		U		N		N	729,981.13
3010	4902	C	E					DISC	BAL				X		U		N		N	924,342.70
3010	4902	C	E					MAND	NEW				X		U		N		N	1,682,801.47
3010	4902	C	E					DISC	NEW				X		U		N		N	571,490.50
Sub-Total, 3010																				**3,472,347.78**
3020	4902	C	E					MAND	BAL				X		U		N		N	-729,981.13
3020	4902	C	E					DISC	BAL				X		U		N		N	-924,342.70
3020	4902	C	E					MAND	NEW				X		U		N		N	-1,682,801.47
3020	4902	C	E					DISC	NEW				X		U		N		N	-571,490.50
Sub-Total, 3020																				**-3,908,615.80**
3040	4871	D	E										X		U		N			-11,387.24
3050	4801	C	E												U		N	2		4,032,008.33
3050	4871	D	E												U		N			-11,387.24
3050	4901	C	E												U		N	2		211,856.91
Sub-Total, 3050																				**4,232,478.00**
3100, Obligated balance, start of year																				========== 4,680,133.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Utah Reclamation Mitigation and Conservation Account
Treasury Account: Utah Reclamation Mitigation and Conservation Account
Budget Account Id: 010-11-5174 Treasury Account Id: 14- - /X -5174 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 4,232,,478.00

BA & O, Net

4000, Disc: Budget authority, gross																				========== 1,197,600.00
4010	4902	C	E					DISC	NEW				X		U		N		N	571,490.50
4011	4902	C	E					DISC	BAL				X		U		N		N	924,342.70
4020, Disc: Total outlays, gross																				========== 1,495,833.20
4070, Disc: Budget authority, net																				========== 1,197,600.00
4080, Disc: Outlays, net																				========== 1,495,833.20
4090, Mand: Budget authority, gross																				========== 3,198,467.00
4100	4902	C	E					MAND	NEW				X		U		N		N	1,682,801.47
4101	4902	C	E					MAND	BAL				X		U		N		N	729,981.13
4110	4902	C	E					MAND	BAL				X		U		N		N	729,981.13
4110	4902	C	E					MAND	NEW				X		U		N		N	1,682,801.47
Sub-Total, 4110																				**2,412,782.60**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Utah Reclamation Mitigation and Conservation Account
Treasury Account: Utah Reclamation Mitigation and Conservation Account
Budget Account Id: 010-11-5174 Treasury Account Id: 14- - /X -5174 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				3,198,467.00
4170, Mand: Outlays, net																				2,412,782.60
4180, Budget authority, net (disc. and mand.)																				4,396,067.00
4190, Outlays, net (disc. and mand.)																				3,908,615.80

Memo Entries

5000	1610	D		B				U	N	153,461,229.41
5001	1610	D		E				U	N	167,622,263.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Account Total, Utah Reclamation Mitigation and Conservation Acco
Treasury Account:
Budget Account Id: 010-11-5174 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,472,347.78

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,218,055.81

1021, Unob Bal: Recov of prior year unpaid obligations 11,387.24

1050, Unob Bal: Unobligated balance (total) ========== 1,229,443.05

1121, BA: Disc: Approps transferred from other accounts 1,197,600.00

1160, BA: Disc: Appropriation (total) ========== 1,197,600.00

1201, BA: Mand: Appropriation (special or trust fund) 3,198,467.00

1260, BA: Mand: Appropriations (total) ========== 3,198,467.00

1900, Budget authority total (disc. and mand.) ========== 4,396,067.00

1930, Total budgetary resources avail (disc. and mand.) ========== 5,625,510.05

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,153,162.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Account Total, Utah Reclamation Mitigation and Conservation Acco
Treasury Account:
Budget Account Id: 010-11-5174 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,680,133.26
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,472,347.78
3020, Ob Bal: Outlays (gross)	-3,908,615.80
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,387.24
3050, Ob Bal: EOY: Unpaid obligations	4,232,478.00
3100, Obligated balance, start of year	========== 4,680,133.26
3200, Obligated balance, end of year	========== 4,232,478.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Account Total, Utah Reclamation Mitigation and Conservation Acco
Treasury Account:
Budget Account Id: 010-11-5174 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,197,600.00
4010, Disc: Outlays from new authority	571,490.50
4011, Disc: Outlays from balances	924,342.70
4020, Disc: Total outlays, gross	========== 1,495,833.20
4070, Disc: Budget authority, net	========== 1,197,600.00
4080, Disc: Outlays, net	========== 1,495,833.20
4090, Mand: Budget authority, gross	========== 3,198,467.00
4100, Mand: Outlays from new authority	1,682,801.47
4101, Mand: Outlays from balances	729,981.13
4110, Mand: Total outlays, gross	2,412,782.60
4160, Mand: Budget authority, net	========== 3,198,467.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Account Total, Utah Reclamation Mitigation and Conservation Acco
Treasury Account:
Budget Account Id: 010-11-5174 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																					========== 2,412,782.60
4180, Budget authority, net (disc. and mand.)																					========== 4,396,067.00
4190, Outlays, net (disc. and mand.)																					========== 3,908,615.80

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	153,461,229.41
5001, Memo: Invest, EOY: Fed securities: Par value	167,622,263.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research, Recovery Act
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0803 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		27,068.57
3000	4901	C	B										X		E		N	1		15,247.81
Sub-Total, 3000																				**42,316.38**
3011	4801	C	B										X		E		N	1		-27,068.57
3011	4801	C	E										X		E		N	1		7.95
3011	4901	C	B										X		E		N	1		-15,247.81
3011	4902	C	E					DISC					X		E		N		N	42,308.43
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-42,308.43
3041	4871	D	E										X		E		N			-7.95
3050	4801	C	E												E		N	1		7.95
3050	4871	D	E												E		N			-7.95
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				========= 42,316.38

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	42,308.43
4020, Disc: Total outlays, gross																				========= 42,308.43
4080, Disc: Outlays, net																				========= 42,308.43
4190, Outlays, net (disc. and mand.)																				========= 42,308.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-460,581.42
0900	4801	D	B										X		U		N	1		1,145,260.50
0900	4801	C	B										X		U		N	1		-4,580.81
0900	4801	C	B										X		U		N	1		-14,376,097.41
0900	4801	C	B										X		U		N	1		-15,662,052.89
0900	4801	C	B										X		U		N	1		-2,195,651.89
0900	4801	C	B										X		U		N	1		-1,952,071.96
0900	4801	D	E										X		U		N	1		-1,162,735.84
0900	4801	C	E										X		U		N	1		540,598.73
0900	4801	C	E										X		U		N	1		6,527.87
0900	4801	C	E										X		U		N	1		6,458,050.91
0900	4801	C	E										X		U		N	1		21,641,600.72
0900	4801	C	E										X		U		N	1		15,240,335.90
0900	4801	C	E										X		U		N	1		1,301,002.04
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-1,472,096.37
0900	4802	C	E					DISC	BAL				X		U		N	1	N	1,444,668.46
0900	4901	C	B										X		U		N	1		-352,988.85
0900	4901	C	B										X		U		N	1		-1,145,260.50
0900	4901	C	B										X		U		N	1		-1,665.51
0900	4901	C	B										X		U		N	1		-3,416,271.16
0900	4901	C	B										X		U		N	1		-5,589,299.99
0900	4901	C	B										X		U		N	1		-203,762.84
0900	4901	C	B										X		U		N	1		-377,309.61
0900	4901	C	E										X		U		N	1		4,718,813.51
0900	4901	C	E										X		U		N	1		5,867,183.60
0900	4901	C	E										X		U		N	1		1,162,735.84
0900	4901	C	E										X		U		N	1		1,224,462.91
0900	4901	C	E										X		U		N	1		3,399.46
0900	4901	C	E										X		U		N	1		250,284.59
0900	4901	C	E										X		U		N	1		2,054.77
0900	4902	C	E					MAND	BAL				X		U		N		N	403,696.60
0900	4902	C	E					MAND	NEW				X		U		N		N	167,779.93
0900	4902	C	E					DISC	BAL				X		U		N		N	89,687.37
0900	4902	C	E					DISC	BAL				X		U		N		N	27,427.91
0900	4902	C	E					MAND	BAL				X		U		N		N	62,301.64
0900	4902	C	E					DISC	NEW				X		U		N		N	36,466,673.73
0900	4902	C	E					DISC	BAL				X		U		N		N	5,861,762.84
0900	4902	C	E					DISC	NEW				X		U		N		N	710,255.22
0900	4902	C	E					DISC	BAL				X		U		N		N	294,876,610.43
0900	4902	C	E					DISC	BAL				X		U		N		N	3,823,507.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC	BAL				X		U		N		N	90,749.40
0900	4982	C	E					DISC	BAL				X		U		N		N	293,105.71
0900	4982	C	E					DISC	BAL				X		U		N		N	99,389.65
0900	4982	C	E					DISC	BAL				X		U		N		N	552,645.33
Sub-Total, 0900																				**356,160,146.51**

Budgetary Resources

1000	4201	C	B												U		N	1		-30,014,620.82
1000	4221	D	B			E		DISC					X		U		N	1		161,834,410.83
1000	4221	D	B			F		DISC					X		U		N	1		78,675,532.31
1000	4222	D	B			F		DISC					X		U		N	1		396,497.21
1000	4222	D	B			X		DISC					X		U		N	1		11,317,749.62
1000	4251	D	B			F		DISC					X		U		N	1		18,783,260.14
1000	4251	D	B			E		DISC					X		U		N	1		65,765,392.79
1000	4801	C	B										X		U		N	1		-460,581.42
1000	4801	D	B										X		U		N	1		1,145,260.50
1000	4801	C	B										X		U		N	1		-4,580.81
1000	4801	C	B										X		U		N	1		-14,376,097.41
1000	4801	C	B										X		U		N	1		-15,662,052.89
1000	4801	C	B										X		U		N	1		-2,195,651.89
1000	4801	C	B										X		U		N	1		-1,952,071.96
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-1,472,096.37
1000	4901	C	B										X		U		N	1		-352,988.85
1000	4901	C	B										X		U		N	1		-1,145,260.50
1000	4901	C	B										X		U		N	1		-1,665.51
1000	4901	C	B										X		U		N	1		-3,416,271.16
1000	4901	C	B										X		U		N	1		-5,589,299.99
1000	4901	C	B										X		U		N	1		-203,762.84
1000	4901	C	B										X		U		N	1		-377,309.61
Sub-Total, 1000																				**260,693,791.37**
1021	4871	D	E										X		U		N			2,399,356.50
1050, Unob Bal: Unobligated balance (total)																				========== 263,093,147.87
1100	4119	D	E	P				DISC					X	X	U		N	1		58,767,521.00
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-117,535.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-2,956,359.00
Sub-Total, 1130																				**-3,073,894.00**
1160, BA: Disc: Appropriation (total)																				========== 55,693,627.00
1700	4222	D	B			F		DISC					X		U		N	1		-396,497.21
1700	4222	D	B			X		DISC					X		U		N	1		-11,317,749.62
1700	4222	D	E			X		DISC					X		U		N	1		12,460,293.71
1700	4222	D	E			F		DISC					X		U		N	1		699,130.49
1700	4252	D	E			F		DISC					X		U		N			100,133,407.51
1700	4252	D	E			X		DISC					X		U		N			198,044,142.30
1700	4266	D	E					DISC					X		U		N			4,321,113.95
1700	4277	C	E					DISC					X		U		N			-2,366,556.80
Sub-Total, 1700																				**301,577,284.33**
1701	4221	D	B			E		DISC					X		U		N	1		-161,834,410.83
1701	4221	D	B			F		DISC					X		U		N	1		-78,675,532.31
1701	4221	D	E			F		DISC					X		U		N	1		75,958,317.11
1701	4221	D	E			E		DISC					X		U		N	1		158,451,936.24
1701	4251	D	B			E		DISC					X		U		N	1		-65,765,392.79
1701	4251	D	B			F		DISC					X		U		N	1		-18,783,260.14
1701	4251	D	E			E		DISC					X		U		N	1		62,102,536.03
1701	4251	D	E			F		DISC					X		U		N	1		17,276,479.68
Sub-Total, 1701																				**-11,269,327.01**
1750, BA: Disc: Spending auth: Total																				========== 290,307,957.32
1900, Budget authority total (disc. and mand.)																				========== 346,001,584.32
1930, Total budgetary resources avail (disc. and mand.)																				========== 609,094,732.19
1941	4610	C	E		A										U		N	1		233,388,920.92
1941	4610	C	E		A										U		N	1		19,545,664.76
Sub-Total, 1941																				**252,934,585.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		460,581.42
3000	4801	D	B										X		U			N	1		-1,145,260.50
3000	4801	C	B										X		U			N	1		4,580.81
3000	4801	C	B										X		U			N	1		14,376,097.41
3000	4801	C	B										X		U			N	1		15,662,052.89
3000	4801	C	B										X		U			N	1		2,195,651.89
3000	4801	C	B										X		U			N	1		1,952,071.96
3000	4901	C	B										X		U			N	1		352,988.85
3000	4901	C	B										X		U			N	1		1,145,260.50
3000	4901	C	B										X		U			N	1		1,665.51
3000	4901	C	B										X		U			N	1		3,416,271.16
3000	4901	C	B										X		U			N	1		5,589,299.99
3000	4901	C	B										X		U			N	1		203,762.84
3000	4901	C	B										X		U			N	1		377,309.61
Sub-Total, 3000																					**44,592,334.34**
3010	4801	C	B										X		U			N	1		-460,581.42
3010	4801	D	B										X		U			N	1		1,145,260.50
3010	4801	C	B										X		U			N	1		-4,580.81
3010	4801	C	B										X		U			N	1		-14,376,097.41
3010	4801	C	B										X		U			N	1		-15,662,052.89
3010	4801	C	B										X		U			N	1		-2,195,651.89
3010	4801	C	B										X		U			N	1		-1,952,071.96
3010	4801	D	E										X		U			N	1		-1,162,735.84
3010	4801	C	E										X		U			N	1		540,598.73
3010	4801	C	E										X		U			N	1		6,527.87
3010	4801	C	E										X		U			N	1		6,458,050.91
3010	4801	C	E										X		U			N	1		21,641,600.72
3010	4801	C	E										X		U			N	1		15,240,335.90
3010	4801	C	E										X		U			N	1		1,301,002.04
3010	4802	C	B					DISC	BAL				X		U			N	1	N	-1,472,096.37
3010	4802	C	E					DISC	BAL				X		U			N	1	N	1,444,668.46
3010	4901	C	B										X		U			N	1		-352,988.85
3010	4901	C	B										X		U			N	1		-1,145,260.50
3010	4901	C	B										X		U			N	1		-1,665.51
3010	4901	C	B										X		U			N	1		-3,416,271.16
3010	4901	C	B										X		U			N	1		-5,589,299.99
3010	4901	C	B										X		U			N	1		-203,762.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	B										X		U		N	1		-377,309.61
3010	4901	C	E										X		U		N	1		4,718,813.51
3010	4901	C	E										X		U		N	1		5,867,183.60
3010	4901	C	E										X		U		N	1		1,162,735.84
3010	4901	C	E										X		U		N	1		1,224,462.91
3010	4901	C	E										X		U		N	1		3,399.46
3010	4901	C	E										X		U		N	1		250,284.59
3010	4901	C	E										X		U		N	1		2,054.77
3010	4902	C	E					MAND	BAL				X		U		N		N	403,696.60
3010	4902	C	E					MAND	NEW				X		U		N		N	167,779.93
3010	4902	C	E					DISC	BAL				X		U		N		N	89,687.37
3010	4902	C	E					DISC	BAL				X		U		N		N	27,427.91
3010	4902	C	E					MAND	BAL				X		U		N		N	62,301.64
3010	4902	C	E					DISC	NEW				X		U		N		N	36,466,673.73
3010	4902	C	E					DISC	BAL				X		U		N		N	5,861,762.84
3010	4902	C	E					DISC	NEW				X		U		N		N	710,255.22
3010	4902	C	E					DISC	BAL				X		U		N		N	294,876,610.43
3010	4902	C	E					DISC	BAL				X		U		N		N	3,823,507.99
3010	4902	C	E					DISC	BAL				X		U		N		N	90,749.40
3010	4982	C	E					DISC	BAL				X		U		N		N	293,105.71
3010	4982	C	E					DISC	BAL				X		U		N		N	99,389.65
3010	4982	C	E					DISC	BAL				X		U		N		N	552,645.33
Sub-Total, 3010																				**356,160,146.51**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	1,472,096.37
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-1,444,668.46
3020	4902	C	E					MAND	BAL				X		U		N		N	-403,696.60
3020	4902	C	E					MAND	NEW				X		U		N		N	-167,779.93
3020	4902	C	E					DISC	BAL				X		U		N		N	-89,687.37
3020	4902	C	E					DISC	BAL				X		U		N		N	-27,427.91
3020	4902	C	E					MAND	BAL				X		U		N		N	-62,301.64
3020	4902	C	E					DISC	NEW				X		U		N		N	-36,466,673.73
3020	4902	C	E					DISC	BAL				X		U		N		N	-5,861,762.84
3020	4902	C	E					DISC	NEW				X		U		N		N	-710,255.22
3020	4902	C	E					DISC	BAL				X		U		N		N	-294,876,610.43
3020	4902	C	E					DISC	BAL				X		U		N		N	-3,823,507.99
3020	4902	C	E					DISC	BAL				X		U		N		N	-90,749.40
3020	4982	C	E					DISC	BAL				X		U		N		N	-293,105.71
3020	4982	C	E					DISC	BAL				X		U		N		N	-99,389.65
3020	4982	C	E					DISC	BAL				X		U		N		N	-552,645.33
Sub-Total, 3020																				**-343,498,165.84**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4871	D	E										X		U		N			-2,399,356.50
3050	4801	D	E												U		N	1		-1,162,735.84
3050	4801	C	E												U		N	1		540,598.73
3050	4801	C	E												U		N	1		6,527.87
3050	4801	C	E												U		N	1		6,458,050.91
3050	4801	C	E												U		N	1		21,641,600.72
3050	4801	C	E												U		N	1		15,240,335.90
3050	4801	C	E												U		N	1		1,301,002.04
3050	4871	D	E												U		N			-2,399,356.50
3050	4901	C	E												U		N	1		4,718,813.51
3050	4901	C	E												U		N	1		5,867,183.60
3050	4901	C	E												U		N	1		1,162,735.84
3050	4901	C	E												U		N	1		1,224,462.91
3050	4901	C	E												U		N	1		3,399.46
3050	4901	C	E												U		N	1		250,284.59
3050	4901	C	E												U		N	1		2,054.77
Sub-Total, 3050																				**54,854,958.51**
3060	4221	D	B			F		DISC					X		U		N	1		-78,675,532.31
3060	4221	D	B			E		DISC					X		U		N	1		-161,834,410.83
3060	4251	D	B			E		DISC					X		U		N	1		-65,765,392.79
3060	4251	D	B			F		DISC					X		U		N	1		-18,783,260.14
Sub-Total, 3060																				**-325,058,596.07**
3070	4221	D	B			E		DISC					X		U		N	1		161,834,410.83
3070	4221	D	B			F		DISC					X		U		N	1		78,675,532.31
3070	4221	D	E			E		DISC					X		U		N	1		-158,451,936.24
3070	4221	D	E			F		DISC					X		U		N	1		-75,958,317.11
3070	4251	D	B			F		DISC					X		U		N	1		18,783,260.14
3070	4251	D	B			E		DISC					X		U		N	1		65,765,392.79
3070	4251	D	E			F		DISC					X		U		N	1		-17,276,479.68
3070	4251	D	E			E		DISC					X		U		N	1		-62,102,536.03
Sub-Total, 3070																				**11,269,327.01**
3090	4221	D	E			F		DISC							U		N	1		-75,958,317.11
3090	4221	D	E			E		DISC							U		N	1		-158,451,936.24
3090	4251	D	E			F		DISC							U		N	1		-17,276,479.68
3090	4251	D	E			E		DISC							U		N	1		-62,102,536.03
Sub-Total, 3090																				**-313,789,269.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== -280,466,261.73
3200, Obligated balance, end of year																				========== -258,934,310.55

BA & O, Net

4000, Disc: Budget authority, gross																				========== 346,001,584.32
4010	4902	C	E					DISC	NEW				X		U		N		N	36,466,673.73
4010	4902	C	E					DISC	NEW				X		U		N		N	710,255.22
Sub-Total, 4010																				**37,176,928.95**
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-1,472,096.37
4011	4802	C	E					DISC	BAL				X		U		N	1	N	1,444,668.46
4011	4902	C	E					DISC	BAL				X		U		N		N	89,687.37
4011	4902	C	E					DISC	BAL				X		U		N		N	27,427.91
4011	4902	C	E					DISC	BAL				X		U		N		N	5,861,762.84
4011	4902	C	E					DISC	BAL				X		U		N		N	294,876,610.43
4011	4902	C	E					DISC	BAL				X		U		N		N	3,823,507.99
4011	4902	C	E					DISC	BAL				X		U		N		N	90,749.40
4011	4982	C	E					DISC	BAL				X		U		N		N	293,105.71
4011	4982	C	E					DISC	BAL				X		U		N		N	99,389.65
4011	4982	C	E					DISC	BAL				X		U		N		N	552,645.33
Sub-Total, 4011																				**305,687,458.72**
4020, Disc: Total outlays, gross																				========== 342,864,387.67
4030	4222	D	B			F		DISC					X		U		N	1		396,497.21
4030	4222	D	E			F		DISC					X		U		N	1		-699,130.49
4030	4252	D	E			F		DISC					X		U		N			-100,133,407.51
4030	4277	C	E					DISC					X		U		N			2,366,556.80
Sub-Total, 4030																				**-98,069,483.99**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4222	D	B			X		DISC					X		U		N	1		11,317,749.62
4033	4222	D	E			X		DISC					X		U		N	1		-12,460,293.71
4033	4252	D	E			X		DISC					X		U		N			-198,044,142.30
4033	4266	D	E					DISC					X		U		N			-4,321,113.95
Sub-Total, 4033																				**-203,507,800.34**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -301,577,284.33
4050	4221	D	B			F		DISC					X		U		N	1		78,675,532.31
4050	4221	D	B			E		DISC					X		U		N	1		161,834,410.83
4050	4221	D	E			E		DISC					X		U		N	1		-158,451,936.24
4050	4221	D	E			F		DISC					X		U		N	1		-75,958,317.11
4050	4251	D	B			F		DISC					X		U		N	1		18,783,260.14
4050	4251	D	B			E		DISC					X		U		N	1		65,765,392.79
4050	4251	D	E			E		DISC					X		U		N	1		-62,102,536.03
4050	4251	D	E			F		DISC					X		U		N	1		-17,276,479.68
Sub-Total, 4050																				**11,269,327.01**
4060, Disc: Additional offsets against BA only (total)																				========== 11,269,327.01
4070, Disc: Budget authority, net																				========== 55,693,627.00
4080, Disc: Outlays, net																				========== 41,287,103.34
4100	4902	C	E					MAND	NEW				X		U		N		N	167,779.93
4101	4902	C	E					MAND	BAL				X		U		N		N	403,696.60
4101	4902	C	E					MAND	BAL				X		U		N		N	62,301.64
Sub-Total, 4101																				**465,998.24**
4110	4902	C	E					MAND	BAL				X		U		N		N	403,696.60
4110	4902	C	E					MAND	NEW				X		U		N		N	167,779.93
4110	4902	C	E					MAND	BAL				X		U		N		N	62,301.64
Sub-Total, 4110																				**633,778.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 633,778.17
4180, Budget authority, net (disc. and mand.)																				========== 55,693,627.00
4190, Outlays, net (disc. and mand.)																				========== 41,920,881.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -13/15-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E										X		U		N	1		3,097.00
Budgetary Resources																				
1700	4266	D	E					DISC					X		U		N			73,368.19
1750, BA: Disc: Spending auth: Total																				========= 73,368.19
1900, Budget authority total (disc. and mand.)																				========= 73,368.19
1930, Total budgetary resources avail (disc. and mand.)																				========= 73,368.19
1941	4610	C	E		A										U		N	1		70,271.19
Change in Obl Bal																				
3010	4901	C	E										X		U		N	1		3,097.00
3050	4901	C	E												U		N	1		3,097.00
3200, Obligated balance, end of year																				======== 3,097.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -13/15-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																				========= 73,368.19
4033	4266	D	E					DISC					X		U		N			-73,368.19
4040, Disc: Offsets against gross BA and outlays (total)																				========== -73,368.19
4080, Disc: Outlays, net																				========== -73,368.19
4190, Outlays, net (disc. and mand.)																				========== -73,368.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -13/14-0804 -000-0
FACTS II User: Barbara Bogan / (703) 648-7645 / bbogan@usgs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X			U		N	1		4,071,003.87
0900	4801	C	E										X			U		N	1		22,411,309.16
0900	4801	C	E										X			U		N	1		14,592,617.40
0900	4801	C	E										X			U		N	1		15,379,123.26
0900	4801	C	E										X			U		N	1		18,871,157.25
0900	4801	C	E										X			U		N	1		17,774,038.74
0900	4801	C	E										X			U		N	1		9,670,455.54
0900	4801	C	E										X			U		N	1		9,374,304.36
0900	4801	C	E										X			U		N	1		21,344,807.88
0900	4901	C	E										X			U		N	1		10,505,800.85
0900	4901	C	E										X			U		N	1		3,604,934.49
0900	4901	C	E										X			U		N	1		21,052,716.82
0900	4901	C	E										X			U		N	1		10,158,047.75
0900	4901	C	E										X			U		N	1		6,050,300.18
0900	4901	C	E										X			U		N	1		8,009,630.42
0900	4901	C	E										X			U		N	1		11,607,874.64
0900	4901	C	E										X			U		N	1		8,407,375.56
0900	4901	C	E										X			U		N	1		5,358,316.25
0900	4902	C	E					DISC					X			U		N		N	158,060,241.70
0900	4902	C	E					DISC					X			U		N		N	74,535,648.40
0900	4902	C	E					DISC					X			U		N		N	99,993,843.04
0900	4902	C	E					DISC					X			U		N		N	47,751,072.83
0900	4902	C	E					DISC					X			U		N		N	113,869,004.64
0900	4902	C	E					DISC					X			U		N		N	73,995,712.77
0900	4902	C	E					DISC					X			U		N		N	90,257,830.57
0900	4902	C	E					DISC					X			U		N		N	65,108,928.19
0900	4902	C	E					DISC					X			U		N		N	74,234,041.54
Sub-Total, 0900																					**1,016,050,138.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -13/14-0804 -000-0
FACTS II User: Barbara Bogan / (703) 648-7645 / bbogan@usgs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC					X	X	U			N	1		1,009,264,888.00
1130	4392	C	E	P				DISC		AB4			X		U			N	1		-2,018,530.00
1130	4392	C	E	P				DISC		SQ1			X		U			N	1		-50,772,079.00
Sub-Total, 1130																					**-52,790,609.00**
1160, BA: Disc: Appropriation (total)																					========== 956,474,279.00
1700	4222	D	E			X		DISC					X		U			N	1		131,540.13
1700	4222	D	E			F		DISC					X		U			N	1		494,273.18
1700	4252	D	E			X		DISC					X		U			N			237,739.40
1700	4252	D	E			F		DISC					X		U			N			86,969,182.61
1700	4266	D	E					DISC					X		U			N			554,332.39
1700	4277	D	E					DISC					X		U			N			867,120.79
Sub-Total, 1700																					**89,254,188.50**
1701	4221	D	E			F		DISC					X		U			N	1		104,198,807.35
1701	4221	D	E			E		DISC					X		U			N	1		91,707.22
1701	4251	D	E			E		DISC					X		U			N	1		75,014.28
1701	4251	D	E			F		DISC					X		U			N	1		16,759,499.55
Sub-Total, 1701																					**121,125,028.40**
1750, BA: Disc: Spending auth: Total																					========== 210,379,216.90
1900, Budget authority total (disc. and mand.)																					========== 1,166,853,495.90
1930, Total budgetary resources avail (disc. and mand.)																					========== 1,166,853,495.90
1941	4610	C	E		A											U		N	1		60,368,917.59
1941	4610	C	E		A											U		N	1		90,434,440.21
Sub-Total, 1941																					**150,803,357.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -13/14-0804 -000-0
FACTS II User: Barbara Bogan / (703) 648-7645 / bbogan@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		N	1		4,071,003.87
3010	4801	C	E										X			U		N	1		22,411,309.16
3010	4801	C	E										X			U		N	1		14,592,617.40
3010	4801	C	E										X			U		N	1		15,379,123.26
3010	4801	C	E										X			U		N	1		18,871,157.25
3010	4801	C	E										X			U		N	1		17,774,038.74
3010	4801	C	E										X			U		N	1		9,670,455.54
3010	4801	C	E										X			U		N	1		9,374,304.36
3010	4801	C	E										X			U		N	1		21,344,807.88
3010	4901	C	E										X			U		N	1		10,505,800.85
3010	4901	C	E										X			U		N	1		3,604,934.49
3010	4901	C	E										X			U		N	1		21,052,716.82
3010	4901	C	E										X			U		N	1		10,158,047.75
3010	4901	C	E										X			U		N	1		6,050,300.18
3010	4901	C	E										X			U		N	1		8,009,630.42
3010	4901	C	E										X			U		N	1		11,607,874.64
3010	4901	C	E										X			U		N	1		8,407,375.56
3010	4901	C	E										X			U		N	1		5,358,316.25
3010	4902	C	E					DISC					X			U		N		N	158,060,241.70
3010	4902	C	E					DISC					X			U		N		N	74,535,648.40
3010	4902	C	E					DISC					X			U		N		N	99,993,843.04
3010	4902	C	E					DISC					X			U		N		N	47,751,072.83
3010	4902	C	E					DISC					X			U		N		N	113,869,004.64
3010	4902	C	E					DISC					X			U		N		N	73,995,712.77
3010	4902	C	E					DISC					X			U		N		N	90,257,830.57
3010	4902	C	E					DISC					X			U		N		N	65,108,928.19
3010	4902	C	E					DISC					X			U		N		N	74,234,041.54
Sub-Total, 3010																					**1,016,050,138.10**
3020	4902	C	E					DISC					X			U		N		N	-158,060,241.70
3020	4902	C	E					DISC					X			U		N		N	-74,535,648.40
3020	4902	C	E					DISC					X			U		N		N	-99,993,843.04
3020	4902	C	E					DISC					X			U		N		N	-47,751,072.83
3020	4902	C	E					DISC					X			U		N		N	-113,869,004.64
3020	4902	C	E					DISC					X			U		N		N	-73,995,712.77
3020	4902	C	E					DISC					X			U		N		N	-90,257,830.57
3020	4902	C	E					DISC					X			U		N		N	-65,108,928.19
3020	4902	C	E					DISC					X			U		N		N	-74,234,041.54
Sub-Total, 3020																					**-797,806,323.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -13/14-0804 -000-0
FACTS II User: Barbara Bogan / (703) 648-7645 / bbogan@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		N	1		4,071,003.87
3050	4801	C	E												U		N	1		22,411,309.16
3050	4801	C	E												U		N	1		14,592,617.40
3050	4801	C	E												U		N	1		15,379,123.26
3050	4801	C	E												U		N	1		18,871,157.25
3050	4801	C	E												U		N	1		17,774,038.74
3050	4801	C	E												U		N	1		9,670,455.54
3050	4801	C	E												U		N	1		9,374,304.36
3050	4801	C	E												U		N	1		21,344,807.88
3050	4901	C	E												U		N	1		10,505,800.85
3050	4901	C	E												U		N	1		3,604,934.49
3050	4901	C	E												U		N	1		21,052,716.82
3050	4901	C	E												U		N	1		10,158,047.75
3050	4901	C	E												U		N	1		6,050,300.18
3050	4901	C	E												U		N	1		8,009,630.42
3050	4901	C	E												U		N	1		11,607,874.64
3050	4901	C	E												U		N	1		8,407,375.56
3050	4901	C	E												U		N	1		5,358,316.25
Sub-Total, 3050																				**218,243,814.42**
3070	4221	D	E			E		DISC					X		U		N	1		-91,707.22
3070	4221	D	E			F		DISC					X		U		N	1		-104,198,807.35
3070	4251	D	E			F		DISC					X		U		N	1		-16,759,499.55
3070	4251	D	E			E		DISC					X		U		N	1		-75,014.28
Sub-Total, 3070																				**-121,125,028.40**
3090	4221	D	E			F		DISC							U		N	1		-104,198,807.35
3090	4221	D	E			E		DISC							U		N	1		-91,707.22
3090	4251	D	E			F		DISC							U		N	1		-16,759,499.55
3090	4251	D	E			E		DISC							U		N	1		-75,014.28
Sub-Total, 3090																				**-121,125,028.40**
3200, Obligated balance, end of year																				========== 97,118,786.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -13/14-0804 -000-0
FACTS II User: Barbara Bogan / (703) 648-7645 / bbogan@usgs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					1,166,853,495.90
4010	4902	C	E					DISC					X		U			N		N	158,060,241.70
4010	4902	C	E					DISC					X		U			N		N	74,535,648.40
4010	4902	C	E					DISC					X		U			N		N	99,993,843.04
4010	4902	C	E					DISC					X		U			N		N	47,751,072.83
4010	4902	C	E					DISC					X		U			N		N	113,869,004.64
4010	4902	C	E					DISC					X		U			N		N	73,995,712.77
4010	4902	C	E					DISC					X		U			N		N	90,257,830.57
4010	4902	C	E					DISC					X		U			N		N	65,108,928.19
4010	4902	C	E					DISC					X		U			N		N	74,234,041.54
Sub-Total, 4010																					**797,806,323.68**
4020, Disc: Total outlays, gross																					797,806,323.68
4030	4222	D	E			F		DISC					X		U			N	1		-494,273.18
4030	4252	D	E			F		DISC					X		U			N			-86,969,182.61
4030	4277	D	E					DISC					X		U			N			-867,120.79
Sub-Total, 4030																					**-88,330,576.58**
4033	4222	D	E			X		DISC					X		U			N	1		-131,540.13
4033	4252	D	E			X		DISC					X		U			N			-237,739.40
4033	4266	D	E					DISC					X		U			N			-554,332.39
Sub-Total, 4033																					**-923,611.92**
4040, Disc: Offsets against gross BA and outlays (total)																					-89,254,188.50
4050	4221	D	E			E		DISC					X		U			N	1		-91,707.22
4050	4221	D	E			F		DISC					X		U			N	1		-104,198,807.35
4050	4251	D	E			E		DISC					X		U			N	1		-75,014.28
4050	4251	D	E			F		DISC					X		U			N	1		-16,759,499.55
Sub-Total, 4050																					**-121,125,028.40**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -13/14-0804 -000-0
FACTS II User: Barbara Bogan / (703) 648-7645 / bbogan@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== -121,125,028.40
4070, Disc: Budget authority, net																				========== 956,474,279.00
4080, Disc: Outlays, net																				========== 708,552,135.18
4180, Budget authority, net (disc. and mand.)																				========== 956,474,279.00
4190, Outlays, net (disc. and mand.)																				========== 708,552,135.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -12/14-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC					X		U		N		N	64,068.95
Budgetary Resources																				
1000	4201	D	B												U		N	1		72,403.12
1050, Unob Bal: Unobligated balance (total)																				========= 72,403.12
1700	4266	C	E					DISC					X		U		N			-7,956.37
1700	4972	D	E			X		DISC					X		U		N			7,956.37
Sub-Total, 1700																				**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				========= 72,403.12
1941	4610	C	E	A											U		N	1		8,334.17
Change in Obl Bal																				
3010	4902	C	E					DISC					X		U		N		N	64,068.95
3020	4902	C	E					DISC					X		U		N		N	-64,068.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -12/14-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		U		N		N	64,068.95
4020, Disc: Total outlays, gross																				========= 64,068.95
4033	4266	C	E					DISC					X		U		N			7,956.37
4033	4972	D	E			X		DISC					X		U		N			-7,956.37
Sub-Total, 4033																				**0.00**
4080, Disc: Outlays, net																				========= 64,068.95
4190, Outlays, net (disc. and mand.)																				========= 64,068.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -12/13-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-22,644,239.87
0900	4801	C	B										X		U		Y	1		-15,681,421.75
0900	4801	C	B										X		U		Y	1		-19,013,584.43
0900	4801	C	B										X		U		Y	1		-23,255,618.91
0900	4801	C	B										X		U		Y	1		-17,129,772.03
0900	4801	C	B										X		U		Y	1		-11,255,794.11
0900	4801	C	B										X		U		Y	1		-16,091,436.63
0900	4801	C	B										X		U		Y	1		-7,097,696.83
0900	4801	C	B										X		U		Y	1		-21,494,529.22
0900	4801	C	E										X		U		Y	1		1,567,320.07
0900	4801	C	E										X		U		Y	1		4,166,024.33
0900	4801	C	E										X		U		Y	1		4,719,499.48
0900	4801	C	E										X		U		Y	1		4,486,646.82
0900	4801	C	E										X		U		Y	1		1,464,083.68
0900	4801	C	E										X		U		Y	1		3,424,823.54
0900	4801	C	E										X		U		Y	1		2,853,510.93
0900	4801	C	E										X		U		Y	1		8,804,680.07
0900	4801	C	E										X		U		Y	1		5,877,851.47
0900	4802	C	B					DISC					X		U		Y	1	N	-0.01
0900	4802	D	B					DISC					X		U		Y	1	N	1.42
0900	4802	C	B					DISC					X		U		Y	1	N	-1.41
0900	4901	C	B										X		U		Y	1		-8,962,927.66
0900	4901	C	B										X		U		Y	1		-10,566,421.36
0900	4901	C	B										X		U		Y	1		-3,616,942.35
0900	4901	C	B										X		U		Y	1		-5,209,408.10
0900	4901	C	B										X		U		Y	1		-13,089,074.21
0900	4901	C	B										X		U		Y	1		-7,599,649.14
0900	4901	C	B										X		U		Y	1		-7,061,247.09
0900	4901	C	B										X		U		Y	1		-10,728,792.09
0900	4901	C	B										X		U		Y	1		-25,295,439.09
0900	4901	C	E										X		U		Y	1		2,054,620.35
0900	4901	C	E										X		U		Y	1		254,762.07
0900	4901	C	E										X		U		Y	1		894,682.01
0900	4901	C	E										X		U		Y	1		291,892.89
0900	4901	C	E										X		U		Y	1		739,093.46
0900	4901	C	E										X		U		Y	1		800,694.46
0900	4901	C	E										X		U		Y	1		228,861.58
0900	4901	C	E										X		U		Y	1		660,361.65
0900	4901	C	E										X		U		Y	1		1,224,916.44
0900	4902	C	E					DISC					X		U		Y		N	30,739,525.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -12/13-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC					X		U		Y		N	18,507,592.76
0900	4902	C	E					DISC					X		U		Y		N	32,980,327.18
0900	4902	C	E					DISC					X		U		Y		N	32,932,117.45
0900	4902	C	E					DISC					X		U		Y		N	48,477,107.55
0900	4902	C	E					DISC					X		U		Y		N	16,677,540.68
0900	4902	C	E					DISC					X		U		Y		N	30,631,498.84
0900	4902	C	E					DISC					X		U		Y		N	16,888,474.48
0900	4902	C	E					DISC					X		U		Y		N	25,241,644.57
Sub-Total, 0900																				**51,796,159.03**

Budgetary Resources

1000	4201	D	B												U		Y	1		259,494,828.94
1000	4221	D	B			E		DISC					X		U		Y	1		148,822.49
1000	4221	D	B			F		DISC					X		U		Y	1		113,770,747.91
1000	4222	D	B			F		DISC					X		U		Y	1		517,993.44
1000	4222	D	B			X		DISC					X		U		Y	1		206,217.11
1000	4251	D	B			F		DISC					X		U		Y	1		15,361,890.83
1000	4251	D	B			E		DISC					X		U		Y	1		241,433.47
1000	4801	C	B										X		U		Y	1		-22,644,239.87
1000	4801	C	B										X		U		Y	1		-15,681,421.75
1000	4801	C	B										X		U		Y	1		-19,013,584.43
1000	4801	C	B										X		U		Y	1		-23,255,618.91
1000	4801	C	B										X		U		Y	1		-17,129,772.03
1000	4801	C	B										X		U		Y	1		-11,255,794.11
1000	4801	C	B										X		U		Y	1		-16,091,436.63
1000	4801	C	B										X		U		Y	1		-7,097,696.83
1000	4801	C	B										X		U		Y	1		-21,494,529.22
1000	4802	C	B					DISC					X		U		Y	1	N	-0.01
1000	4802	D	B					DISC					X		U		Y	1	N	1.42
1000	4802	C	B					DISC					X		U		Y	1	N	-1.41
1000	4901	C	B										X		U		Y	1		-8,962,927.66
1000	4901	C	B										X		U		Y	1		-10,566,421.36
1000	4901	C	B										X		U		Y	1		-3,616,942.35
1000	4901	C	B										X		U		Y	1		-5,209,408.10
1000	4901	C	B										X		U		Y	1		-13,089,074.21
1000	4901	C	B										X		U		Y	1		-7,599,649.14
1000	4901	C	B										X		U		Y	1		-7,061,247.09
1000	4901	C	B										X		U		Y	1		-10,728,792.09
1000	4901	C	B										X		U		Y	1		-25,295,439.09
Sub-Total, 1000																				**143,947,939.32**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -12/13-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1011	4190	D	E	P							72	1037	X		U		Y			400,000.00
1021	4871	D	E										X		U		Y			6,329,368.72
1050, Unob Bal: Unobligated balance (total)																				========== 150,677,308.04
1700	4222	D	B			F		DISC					X		U		Y	1		-517,993.44
1700	4222	D	B			X		DISC					X		U		Y	1		-206,217.11
1700	4222	D	E			F		DISC					X		U		Y	1		15,910.29
1700	4252	D	E			F		DISC					X		U		Y			26,974,092.06
1700	4252	D	E			X		DISC					X		U		Y			247,121.20
1700	4266	C	E					DISC					X		U		Y			-4,888.89
1700	4277	D	E					DISC					X		U		Y			46,553.56
Sub-Total, 1700																				**26,554,577.67**
1701	4221	D	B			E		DISC					X		U		Y	1		-148,822.49
1701	4221	D	B			F		DISC					X		U		Y	1		-113,770,747.91
1701	4221	D	E			F		DISC					X		U		Y	1		2,559,841.02
1701	4251	D	B			E		DISC					X		U		Y	1		-241,433.47
1701	4251	D	B			F		DISC					X		U		Y	1		-15,361,890.83
1701	4251	D	E			E		DISC					X		U		Y	1		13,300.01
1701	4251	D	E			F		DISC					X		U		Y	1		2,181,926.97
Sub-Total, 1701																				**-124,767,826.70**
1750, BA: Disc: Spending auth: Total																				========== -98,213,249.03
1900, Budget authority total (disc. and mand.)																				========== -98,213,249.03
1930, Total budgetary resources avail (disc. and mand.)																				========== 52,464,059.01
1940	4610	C	E		A										U		Y	1		-667,899.65
1940	4610	C	E		A										U		Y	1		-0.33
Sub-Total, 1940																				**-667,899.98**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -12/13-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			Y	1		22,644,239.87
3000	4801	C	B										X		U			Y	1		15,681,421.75
3000	4801	C	B										X		U			Y	1		19,013,584.43
3000	4801	C	B										X		U			Y	1		23,255,618.91
3000	4801	C	B										X		U			Y	1		17,129,772.03
3000	4801	C	B										X		U			Y	1		11,255,794.11
3000	4801	C	B										X		U			Y	1		16,091,436.63
3000	4801	C	B										X		U			Y	1		7,097,696.83
3000	4801	C	B										X		U			Y	1		21,494,529.22
3000	4901	C	B										X		U			Y	1		8,962,927.66
3000	4901	C	B										X		U			Y	1		10,566,421.36
3000	4901	C	B										X		U			Y	1		3,616,942.35
3000	4901	C	B										X		U			Y	1		5,209,408.10
3000	4901	C	B										X		U			Y	1		13,089,074.21
3000	4901	C	B										X		U			Y	1		7,599,649.14
3000	4901	C	B										X		U			Y	1		7,061,247.09
3000	4901	C	B										X		U			Y	1		10,728,792.09
3000	4901	C	B										X		U			Y	1		25,295,439.09
Sub-Total, 3000																					**245,793,994.87**
3010	4801	C	B										X		U			Y	1		-22,644,239.87
3010	4801	C	B										X		U			Y	1		-15,681,421.75
3010	4801	C	B										X		U			Y	1		-19,013,584.43
3010	4801	C	B										X		U			Y	1		-23,255,618.91
3010	4801	C	B										X		U			Y	1		-17,129,772.03
3010	4801	C	B										X		U			Y	1		-11,255,794.11
3010	4801	C	B										X		U			Y	1		-16,091,436.63
3010	4801	C	B										X		U			Y	1		-7,097,696.83
3010	4801	C	B										X		U			Y	1		-21,494,529.22
3010	4801	C	E										X		U			Y	1		1,567,320.07
3010	4801	C	E										X		U			Y	1		4,166,024.33
3010	4801	C	E										X		U			Y	1		4,719,499.48
3010	4801	C	E										X		U			Y	1		4,486,646.82
3010	4801	C	E										X		U			Y	1		1,464,083.68
3010	4801	C	E										X		U			Y	1		3,424,823.54
3010	4801	C	E										X		U			Y	1		2,853,510.93
3010	4801	C	E										X		U			Y	1		8,804,680.07
3010	4801	C	E										X		U			Y	1		5,877,851.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -12/13-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4802	C	B					DISC					X		U		Y	1	N	-0.01
3010	4802	D	B					DISC					X		U		Y	1	N	1.42
3010	4802	C	B					DISC					X		U		Y	1	N	-1.41
3010	4901	C	B										X		U		Y	1		-8,962,927.66
3010	4901	C	B										X		U		Y	1		-10,566,421.36
3010	4901	C	B										X		U		Y	1		-3,616,942.35
3010	4901	C	B										X		U		Y	1		-5,209,408.10
3010	4901	C	B										X		U		Y	1		-13,089,074.21
3010	4901	C	B										X		U		Y	1		-7,599,649.14
3010	4901	C	B										X		U		Y	1		-7,061,247.09
3010	4901	C	B										X		U		Y	1		-10,728,792.09
3010	4901	C	B										X		U		Y	1		-25,295,439.09
3010	4901	C	E										X		U		Y	1		2,054,620.35
3010	4901	C	E										X		U		Y	1		254,762.07
3010	4901	C	E										X		U		Y	1		894,682.01
3010	4901	C	E										X		U		Y	1		291,892.89
3010	4901	C	E										X		U		Y	1		739,093.46
3010	4901	C	E										X		U		Y	1		800,694.46
3010	4901	C	E										X		U		Y	1		228,861.58
3010	4901	C	E										X		U		Y	1		660,361.65
3010	4901	C	E										X		U		Y	1		1,224,916.44
3010	4902	C	E					DISC					X		U		Y		N	30,739,525.09
3010	4902	C	E					DISC					X		U		Y		N	18,507,592.76
3010	4902	C	E					DISC					X		U		Y		N	32,980,327.18
3010	4902	C	E					DISC					X		U		Y		N	32,932,117.45
3010	4902	C	E					DISC					X		U		Y		N	48,477,107.55
3010	4902	C	E					DISC					X		U		Y		N	16,677,540.68
3010	4902	C	E					DISC					X		U		Y		N	30,631,498.84
3010	4902	C	E					DISC					X		U		Y		N	16,888,474.48
3010	4902	C	E					DISC					X		U		Y		N	25,241,644.57
Sub-Total, 3010																				**51,796,159.03**
3020	4802	C	B					DISC					X		U		Y	1	N	0.01
3020	4802	D	B					DISC					X		U		Y	1	N	-1.42
3020	4802	C	B					DISC					X		U		Y	1	N	1.41
3020	4902	C	E					DISC					X		U		Y		N	-30,739,525.09
3020	4902	C	E					DISC					X		U		Y		N	-18,507,592.76
3020	4902	C	E					DISC					X		U		Y		N	-32,980,327.18
3020	4902	C	E					DISC					X		U		Y		N	-32,932,117.45
3020	4902	C	E					DISC					X		U		Y		N	-48,477,107.55
3020	4902	C	E					DISC					X		U		Y		N	-16,677,540.68
3020	4902	C	E					DISC					X		U		Y		N	-30,631,498.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -12/13-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC					X		U		Y		N	-16,888,474.48
3020	4902	C	E					DISC					X		U		Y		N	-25,241,644.57
Sub-Total, 3020																				**-253,075,828.60**
3040	4871	D	E										X		U		Y			-6,329,368.72
3050	4801	C	E												U		Y	1		1,567,320.07
3050	4801	C	E												U		Y	1		4,166,024.33
3050	4801	C	E												U		Y	1		4,719,499.48
3050	4801	C	E												U		Y	1		4,486,646.82
3050	4801	C	E												U		Y	1		1,464,083.68
3050	4801	C	E												U		Y	1		3,424,823.54
3050	4801	C	E												U		Y	1		2,853,510.93
3050	4801	C	E												U		Y	1		8,804,680.07
3050	4801	C	E												U		Y	1		5,877,851.47
3050	4871	D	E												U		Y			-6,329,368.72
3050	4901	C	E												U		Y	1		2,054,620.35
3050	4901	C	E												U		Y	1		254,762.07
3050	4901	C	E												U		Y	1		894,682.01
3050	4901	C	E												U		Y	1		291,892.89
3050	4901	C	E												U		Y	1		739,093.46
3050	4901	C	E												U		Y	1		800,694.46
3050	4901	C	E												U		Y	1		228,861.58
3050	4901	C	E												U		Y	1		660,361.65
3050	4901	C	E												U		Y	1		1,224,916.44
Sub-Total, 3050																				**38,184,956.58**
3060	4221	D	B			F		DISC					X		U		Y	1		-113,770,747.91
3060	4221	D	B			E		DISC					X		U		Y	1		-148,822.49
3060	4251	D	B			E		DISC					X		U		Y	1		-241,433.47
3060	4251	D	B			F		DISC					X		U		Y	1		-15,361,890.83
Sub-Total, 3060																				**-129,522,894.70**
3070	4221	D	B			E		DISC					X		U		Y	1		148,822.49
3070	4221	D	B			F		DISC					X		U		Y	1		113,770,747.91
3070	4221	D	E			F		DISC					X		U		Y	1		-2,559,841.02
3070	4251	D	B			F		DISC					X		U		Y	1		15,361,890.83
3070	4251	D	B			E		DISC					X		U		Y	1		241,433.47
3070	4251	D	E			F		DISC					X		U		Y	1		-2,181,926.97
3070	4251	D	E			E		DISC					X		U		Y	1		-13,300.01
Sub-Total, 3070																				**124,767,826.70**

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of the Interior
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Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -12/13-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							U		Y	1		-2,559,841.02
3090	4251	D	E			F		DISC							U		Y	1		-2,181,926.97
3090	4251	D	E			E		DISC							U		Y	1		-13,300.01
	Sub-Total, 3090																			**-4,755,068.00**
	3100, Obligated balance, start of year																			========== 116,271,100.17
	3200, Obligated balance, end of year																			========== 33,429,888.58

BA & O, Net

	4000, Disc: Budget authority, gross																			========== -98,213,249.03
4011	4802	C	B					DISC					X		U		Y	1	N	-0.01
4011	4802	D	B					DISC					X		U		Y	1	N	1.42
4011	4802	C	B					DISC					X		U		Y	1	N	-1.41
4011	4902	C	E					DISC					X		U		Y		N	30,739,525.09
4011	4902	C	E					DISC					X		U		Y		N	18,507,592.76
4011	4902	C	E					DISC					X		U		Y		N	32,980,327.18
4011	4902	C	E					DISC					X		U		Y		N	32,932,117.45
4011	4902	C	E					DISC					X		U		Y		N	48,477,107.55
4011	4902	C	E					DISC					X		U		Y		N	16,677,540.68
4011	4902	C	E					DISC					X		U		Y		N	30,631,498.84
4011	4902	C	E					DISC					X		U		Y		N	16,888,474.48
4011	4902	C	E					DISC					X		U		Y		N	25,241,644.57
	Sub-Total, 4011																			**253,075,828.60**
	4020, Disc: Total outlays, gross																			========== 253,075,828.60
4030	4222	D	B			F		DISC					X		U		Y	1		517,993.44
4030	4222	D	E			F		DISC					X		U		Y	1		-15,910.29
4030	4252	D	E			F		DISC					X		U		Y			-26,974,092.06
4030	4277	D	E					DISC					X		U		Y			-46,553.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -12/13-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4030																			**-26,518,562.47**
4033	4222	D	B			X		DISC					X		U		Y	1		206,217.11
4033	4252	D	E			X		DISC					X		U		Y			-247,121.20
4033	4266	C	E					DISC					X		U		Y			4,888.89
	Sub-Total, 4033																			**-36,015.20**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -26,554,577.67
4050	4221	D	B			F		DISC					X		U		Y	1		113,770,747.91
4050	4221	D	B			E		DISC					X		U		Y	1		148,822.49
4050	4221	D	E			F		DISC					X		U		Y	1		-2,559,841.02
4050	4251	D	B			F		DISC					X		U		Y	1		15,361,890.83
4050	4251	D	B			E		DISC					X		U		Y	1		241,433.47
4050	4251	D	E			E		DISC					X		U		Y	1		-13,300.01
4050	4251	D	E			F		DISC					X		U		Y	1		-2,181,926.97
	Sub-Total, 4050																			**124,767,826.70**
	4060, Disc: Additional offsets against BA only (total)																			========== 124,767,826.70
	4080, Disc: Outlays, net																			========== 226,521,250.93
	4190, Outlays, net (disc. and mand.)																			========== 226,521,250.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -11/13-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-12,377.02
0900	4801	C	E										X		U		Y	1		1,750.77
0900	4901	C	B										X		U		Y	1		-2,397.98
0900	4901	C	E										X		U		Y	1		349.23
0900	4902	C	E					DISC					X		U		Y		N	38,368.28
	Sub-Total, 0900																			**25,693.28**

Budgetary Resources

1000	4201	D	B												U		Y	1		40,848.23
1000	4801	C	B										X		U		Y	1		-12,377.02
1000	4901	C	B										X		U		Y	1		-2,397.98
	Sub-Total, 1000																			**26,073.23**
1050, Unob Bal: Unobligated balance (total)																				**=========** 26,073.23
1930, Total budgetary resources avail (disc. and mand.)																				**=========** 26,073.23
1940	4610	C	E		A										U		Y	1		-379.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -11/13-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		12,377.02
3000	4901	C	B										X		U		Y	1		2,397.98
Sub-Total, 3000																				**14,775.00**
3010	4801	C	B										X		U		Y	1		-12,377.02
3010	4801	C	E										X		U		Y	1		1,750.77
3010	4901	C	B										X		U		Y	1		-2,397.98
3010	4901	C	E										X		U		Y	1		349.23
3010	4902	C	E					DISC					X		U		Y		N	38,368.28
Sub-Total, 3010																				**25,693.28**
3020	4902	C	E					DISC					X		U		Y		N	-38,368.28
3050	4801	C	E												U		Y	1		1,750.77
3050	4901	C	E												U		Y	1		349.23
Sub-Total, 3050																				**2,100.00**
3100, Obligated balance, start of year																				========= 14,775.00
3200, Obligated balance, end of year																				======== 2,100.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -11/13-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC					X		U		Y		N	38,368.28
4020, Disc: Total outlays, gross																				========= 38,368.28
4080, Disc: Outlays, net																				========= 38,368.28
4190, Outlays, net (disc. and mand.)																				========= 38,368.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /13-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		5,613,945.30
0900	4901	C	E										X		U		Y	1		1,646,834.77
0900	4902	C	E					DISC					X		U		Y		N	21,518,681.46
Sub-Total, 0900																				**28,779,461.53**

Budgetary Resources

1700	4222	D	E			F		DISC					X		U		Y	1		114,251.36
1700	4252	D	E			F		DISC					X		U		Y			17,782,632.07
Sub-Total, 1700																				**17,896,883.43**
1701	4221	D	E			F		DISC					X		U		Y	1		5,499,693.94
1701	4251	D	E			F		DISC					X		U		Y	1		5,382,884.16
Sub-Total, 1701																				**10,882,578.10**

1750, BA: Disc: Spending auth: Total ==========
28,779,461.53

1900, Budget authority total (disc. and mand.) ==========
28,779,461.53

1930, Total budgetary resources avail (disc. and mand.) ==========
28,779,461.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /13-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		5,613,945.30
3010	4901	C	E										X		U		Y	1		1,646,834.77
3010	4902	C	E					DISC					X		U		Y		N	21,518,681.46
Sub-Total, 3010																				**28,779,461.53**
3020	4902	C	E					DISC					X		U		Y		N	-21,518,681.46
3050	4801	C	E												U		Y	1		5,613,945.30
3050	4901	C	E												U		Y	1		1,646,834.77
Sub-Total, 3050																				**7,260,780.07**
3070	4221	D	E			F		DISC					X		U		Y	1		-5,499,693.94
3070	4251	D	E			F		DISC					X		U		Y	1		-5,382,884.16
Sub-Total, 3070																				**-10,882,578.10**
3090	4221	D	E			F		DISC							U		Y	1		-5,499,693.94
3090	4251	D	E			F		DISC							U		Y	1		-5,382,884.16
Sub-Total, 3090																				**-10,882,578.10**
3200, Obligated balance, end of year																				========== -3,621,798.03

BA & O, Net

4000, Disc: Budget authority, gross																				========== 28,779,461.53
4010	4902	C	E					DISC					X		U		Y		N	21,518,681.46
4020, Disc: Total outlays, gross																				========== 21,518,681.46
4030	4222	D	E			F		DISC					X		U		Y	1		-114,251.36
4030	4252	D	E			F		DISC					X		U		Y			-17,782,632.07
Sub-Total, 4030																				**-17,896,883.43**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /13-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -17,896,883.43
4050	4221	D	E			F		DISC					X		U		Y	1		-5,499,693.94
4050	4251	D	E			F		DISC					X		U		Y	1		-5,382,884.16
Sub-Total, 4050																				**-10,882,578.10**
4060, Disc: Additional offsets against BA only (total)																				========== -10,882,578.10
4080, Disc: Outlays, net																				========== 3,621,798.03
4190, Outlays, net (disc. and mand.)																				========== 3,621,798.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -11/12-0804 -000-0
FACTS II User: Barbara Bogan / (703) 648-7645 / bbogan@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		40,365,245.26
3000	4801	C	B										X			E		N	1		3,723,528.73
3000	4901	C	B										X			E		N	1		723,350.29
3000	4901	C	B										X			E		N	1		7,524,884.89
Sub-Total, 3000																					**52,337,009.17**
3011	4801	C	B										X			E		N	1		-40,365,245.26
3011	4801	C	B										X			E		N	1		-3,723,528.73
3011	4801	C	E										X			E		N	1		14,359,684.93
3011	4801	C	E										X			E		N	1		1,314,220.04
3011	4881	C	E										X			E		N			36,729.27
3011	4901	C	B										X			E		N	1		-723,350.29
3011	4901	C	B										X			E		N	1		-7,524,884.89
3011	4901	C	E										X			E		N	1		2,233,876.76
3011	4901	C	E										X			E		N	1		296,220.51
3011	4902	C	E					DISC					X			E		N		N	2,835,989.08
3011	4902	C	E					DISC					X			E		N		N	32,541,221.04
Sub-Total, 3011																					**1,280,932.46**
3020	4902	C	E					DISC					X			E		N		N	-2,835,989.08
3020	4902	C	E					DISC					X			E		N		N	-32,541,221.04
Sub-Total, 3020																					**-35,377,210.12**
3041	4871	D	E										X			E		N			-4,141,447.05
3050	4801	C	E													E		N	1		14,359,684.93
3050	4801	C	E													E		N	1		1,314,220.04
3050	4871	D	E													E		N			-4,141,447.05
3050	4881	C	E													E		N			36,729.27
3050	4901	C	E													E		N	1		2,233,876.76
3050	4901	C	E													E		N	1		296,220.51
Sub-Total, 3050																					**14,099,284.46**
3060	4221	D	B			F		DISC					X			E		N	1		-3,697,187.39
3060	4251	D	B			E		DISC					X			E		N	1		-187,512.93
3060	4251	D	B			F		DISC					X			E		N	1		-1,529,939.30
Sub-Total, 3060																					**-5,414,639.62**
3071	4221	D	B			F		DISC					X			E		N	1		3,697,187.39
3071	4221	D	E			F		DISC					X			E		N	1		-1,047,649.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -11/12-0804 -000-0
FACTS II User: Barbara Bogan / (703) 648-7645 / bbogan@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			E		DISC					X		E		N	1		187,512.93
3071	4251	D	B			F		DISC					X		E		N	1		1,529,939.30
3071	4251	D	E			E		DISC					X		E		N	1		-69,500.02
3071	4251	D	E			F		DISC					X		E		N	1		-573,892.41
	Sub-Total, 3071																			**3,723,597.42**
3090	4221	D	E			F		DISC							E		N	1		-1,047,649.77
3090	4251	D	E			F		DISC							E		N	1		-573,892.41
3090	4251	D	E			E		DISC							E		N	1		-69,500.02
	Sub-Total, 3090																			**-1,691,042.20**
3100, Obligated balance, start of year																				========== 46,922,369.55
3200, Obligated balance, end of year																				========== 12,408,242.26

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	2,835,989.08
4011	4902	C	E					DISC					X		E		N		N	32,541,221.04
	Sub-Total, 4011																			**35,377,210.12**
4020, Disc: Total outlays, gross																				========== 35,377,210.12
4030	4222	D	B			F		DISC					X		E		N	1		26,341.34
4030	4222	D	E			F		DISC					X		E		N	1		-4,809.42
4030	4252	D	E			F		DISC					X		E		N			-3,380,350.56
	Sub-Total, 4030																			**-3,358,818.64**
4033	4252	D	E			X		DISC					X		E		N			-118,012.88
4033	4266	C	E					DISC					X		E		N			16,153.41
	Sub-Total, 4033																			**-101,859.47**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,460,678.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -11/12-0804 -000-0
FACTS II User: Barbara Bogan / (703) 648-7645 / bbogan@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			F		DISC					X		E		N	1		-26,341.34
4052	4222	D	E			F		DISC					X		E		N	1		4,809.42
4052	4252	D	E			X		DISC					X		E		N			118,012.88
4052	4252	D	E			F		DISC					X		E		N			3,380,350.56
4052	4266	C	E					DISC					X		E		N			-16,153.41
	Sub-Total, 4052																			**3,460,678.11**

4060, Disc: Additional offsets against BA only (total) ==========
3,460,678.11

4080, Disc: Outlays, net ==========
31,916,532.01

4190, Outlays, net (disc. and mand.) ==========
31,916,532.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /12-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		5,431,606.45
3000	4901	C	B										X		E		N	1		1,670,901.87
Sub-Total, 3000																				**7,102,508.32**
3011	4801	C	B										X		E		N	1		-5,431,606.45
3011	4801	C	E										X		E		N	1		825,199.89
3011	4881	C	E										X		E		N			0.01
3011	4901	C	B										X		E		N	1		-1,670,901.87
3011	4901	C	E										X		E		N	1		138,754.23
3011	4902	C	E					DISC					X		E		N		N	6,688,171.66
Sub-Total, 3011																				**549,617.47**
3020	4902	C	E					DISC					X		E		N		N	-6,688,171.66
3041	4871	D	E										X		E		N			-257,067.52
3050	4801	C	E												E		N	1		825,199.89
3050	4871	D	E												E		N			-257,067.52
3050	4881	C	E												E		N			0.01
3050	4901	C	E												E		N	1		138,754.23
Sub-Total, 3050																				**706,886.61**
3060	4221	D	B			F		DISC					X		E		N	1		-5,428,622.84
3060	4251	D	B			F		DISC					X		E		N	1		-5,938,408.09
Sub-Total, 3060																				**-11,367,030.93**
3071	4221	D	B			F		DISC					X		E		N	1		5,428,622.84
3071	4221	D	E			F		DISC					X		E		N	1		-568,132.38
3071	4251	D	B			F		DISC					X		E		N	1		5,938,408.09
3071	4251	D	E			F		DISC					X		E		N	1		-544,763.78
Sub-Total, 3071																				**10,254,134.77**
3090	4221	D	E			F		DISC							E		N	1		-568,132.38
3090	4251	D	E			F		DISC							E		N	1		-544,763.78
Sub-Total, 3090																				**-1,112,896.16**
3100, Obligated balance, start of year																				**==========**
																				-4,264,522.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /12-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== -406,009.55

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	6,688,171.66
4020, Disc: Total outlays, gross																				========== 6,688,171.66
4030	4222	D	B			F		DISC					X		E		N	1		2,983.61
4030	4252	D	E			F		DISC					X		E		N			-9,997,023.00
Sub-Total, 4030																				**-9,994,039.39**
4033	4972	D	E			X		DISC					X		E		N			-552,645.33
4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,546,684.72
4052	4222	D	B			F		DISC					X		E		N	1		-2,983.61
4052	4252	D	E			F		DISC					X		E		N			9,997,023.00
4052	4972	D	E			X		DISC					X		E		N			552,645.33
Sub-Total, 4052																				**10,546,684.72**
4060, Disc: Additional offsets against BA only (total)																				========== 10,546,684.72
4080, Disc: Outlays, net																				========== -3,858,513.06
4190, Outlays, net (disc. and mand.)																				========== -3,858,513.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/11-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		8,828,356.15
3000	4801	C	B										X		E		N	1		715,183.56
3000	4901	C	B										X		E		N	1		143,171.24
3000	4901	C	B										X		E		N	1		1,612,127.80
Sub-Total, 3000																				**11,298,838.75**
3011	4801	C	B										X		E		N	1		-8,828,356.15
3011	4801	C	B										X		E		N	1		-715,183.56
3011	4801	C	E										X		E		N	1		4,943,893.67
3011	4801	C	E										X		E		N	1		227,846.58
3011	4881	C	E										X		E		N			4,966.43
3011	4901	C	B										X		E		N	1		-143,171.24
3011	4901	C	B										X		E		N	1		-1,612,127.80
3011	4901	C	E										X		E		N	1		761,827.45
3011	4901	C	E										X		E		N	1		32,620.20
3011	4902	C	E					DISC					X		E		N		N	5,046,421.21
3011	4902	C	E					DISC					X		E		N		N	563,648.48
Sub-Total, 3011																				**282,385.27**
3020	4902	C	E					DISC					X		E		N		N	-5,046,421.21
3020	4902	C	E					DISC					X		E		N		N	-563,648.48
Sub-Total, 3020																				**-5,610,069.69**
3041	4871	D	E										X		E		N			-1,623,594.93
3050	4801	C	E												E		N	1		4,943,893.67
3050	4801	C	E												E		N	1		227,846.58
3050	4871	D	E												E		N			-1,623,594.93
3050	4881	C	E												E		N			4,966.43
3050	4901	C	E												E		N	1		761,827.45
3050	4901	C	E												E		N	1		32,620.20
Sub-Total, 3050																				**4,347,559.40**
3060	4221	D	B			F		DISC					X		E		N	1		-633,046.63
3060	4221	C	B			E		DISC					X		E		N	1		31,656.42
3060	4251	D	B			E		DISC					X		E		N	1		-1,759,096.58
3060	4251	D	B			F		DISC					X		E		N	1		-616,712.04
Sub-Total, 3060																				**-2,977,198.83**
3071	4221	C	B			E		DISC					X		E		N	1		-31,656.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/11-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC					X		E		N	1		633,046.63
3071	4221	D	E			F		DISC					X		E		N	1		-107,028.97
3071	4221	C	E			E		DISC					X		E		N	1		1,298.91
3071	4251	D	B			E		DISC					X		E		N	1		1,759,096.58
3071	4251	D	B			F		DISC					X		E		N	1		616,712.04
3071	4251	D	E			E		DISC					X		E		N	1		-660,429.82
3071	4251	D	E			F		DISC					X		E		N	1		-237,400.72
Sub-Total, 3071																				**1,973,638.23**
3090	4221	D	E			F		DISC							E		N	1		-107,028.97
3090	4221	C	E			E		DISC							E		N	1		1,298.91
3090	4251	D	E			F		DISC							E		N	1		-237,400.72
3090	4251	D	E			E		DISC							E		N	1		-660,429.82
Sub-Total, 3090																				**-1,003,560.60**
3100, Obligated balance, start of year																				========== 8,321,639.92
3200, Obligated balance, end of year																				========== 3,343,998.80

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	5,046,421.21
4011	4902	C	E					DISC					X		E		N		N	563,648.48
Sub-Total, 4011																				**5,610,069.69**
4020, Disc: Total outlays, gross																				========== 5,610,069.69
4030	4222	D	B			F		DISC					X		E		N	1		31,199.90
4030	4222	D	E			F		DISC					X		E		N	1		-2,279.05
4030	4252	D	E			F		DISC					X		E		N			-826,498.20
Sub-Total, 4030																				**-797,577.35**
4033	4222	D	B			X		DISC					X		E		N	1		82,593.45
4033	4222	D	E			X		DISC					X		E		N	1		-9,817.78
4033	4252	D	E			X		DISC					X		E		N			-1,083,035.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/11-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4266	C	E					DISC					X		E		N			6,999.62
Sub-Total, 4033																				**-1,003,260.34**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,800,837.69
4052	4222	D	B			F		DISC					X		E		N	1		-31,199.90
4052	4222	D	B			X		DISC					X		E		N	1		-82,593.45
4052	4222	D	E			F		DISC					X		E		N	1		2,279.05
4052	4222	D	E			X		DISC					X		E		N	1		9,817.78
4052	4252	D	E			X		DISC					X		E		N			1,083,035.63
4052	4252	D	E			F		DISC					X		E		N			826,498.20
4052	4266	C	E					DISC					X		E		N			-6,999.62
Sub-Total, 4052																				**1,800,837.69**
4060, Disc: Additional offsets against BA only (total)																				========== 1,800,837.69
4080, Disc: Outlays, net																				========== 3,809,232.00
4190, Outlays, net (disc. and mand.)																				========== 3,809,232.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /11-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,616,891.25
3000	4901	C	B										X		E		N	1		319,223.59
Sub-Total, 3000																				**1,936,114.84**
3011	4801	C	B										X		E		N	1		-1,616,891.25
3011	4801	C	E										X		E		N	1		275,372.34
3011	4901	C	B										X		E		N	1		-319,223.59
3011	4901	C	E										X		E		N	1		51,702.17
3011	4902	C	E					DISC					X		E		N		N	1,863,837.78
Sub-Total, 3011																				**254,797.45**
3020	4902	C	E					DISC					X		E		N		N	-1,863,837.78
3041	4871	D	E										X		E		N			-78,175.53
3050	4801	C	E												E		N	1		275,372.34
3050	4871	D	E												E		N			-78,175.53
3050	4901	C	E												E		N	1		51,702.17
Sub-Total, 3050																				**248,898.98**
3060	4221	D	B			F		DISC					X		E		N	1		-1,591,539.23
3060	4251	D	B			F		DISC					X		E		N	1		-2,668,875.41
Sub-Total, 3060																				**-4,260,414.64**
3071	4221	D	B			F		DISC					X		E		N	1		1,591,539.23
3071	4221	D	E			F		DISC					X		E		N	1		-197,196.81
3071	4251	D	B			F		DISC					X		E		N	1		2,668,875.41
3071	4251	D	E			F		DISC					X		E		N	1		-180,023.20
Sub-Total, 3071																				**3,883,194.63**
3090	4221	D	E			F		DISC							E		N	1		-197,196.81
3090	4251	D	E			F		DISC							E		N	1		-180,023.20
Sub-Total, 3090																				**-377,220.01**
3100, Obligated balance, start of year																				========== -2,324,299.80
3200, Obligated balance, end of year																				========== -128,321.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /11-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	1,863,837.78
4020, Disc: Total outlays, gross																				========== 1,863,837.78
4030	4222	D	B			F		DISC					X		E		N	1		25,352.02
4030	4252	D	E			F		DISC					X		E		N			-3,792,062.86
Sub-Total, 4030																				**-3,766,710.84**
4033	4972	D	E			X		DISC					X		E		N			-293,105.71
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,059,816.55
4052	4222	D	B			F		DISC					X		E		N	1		-25,352.02
4052	4252	D	E			F		DISC					X		E		N			3,792,062.86
4052	4972	D	E			X		DISC					X		E		N			293,105.71
Sub-Total, 4052																				**4,059,816.55**
4060, Disc: Additional offsets against BA only (total)																				========== 4,059,816.55
4080, Disc: Outlays, net																				========== -2,195,978.77
4190, Outlays, net (disc. and mand.)																				========== -2,195,978.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
FACTS II User: Youngnan Cohan / (703) 648-4583 / ycohan@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		2,301,135.64
3000	4801	C	B										X		E			N	1		172,257.38
3000	4901	C	B										X		E			N	1		410,404.58
3000	4901	C	B										X		E			N	1		48,003.78
Sub-Total, 3000																					**2,931,801.38**
3011	4801	C	B										X		E			N	1		-2,301,135.64
3011	4801	C	B										X		E			N	1		-172,257.38
3011	4801	C	E										X		E			N	1		1,326,118.27
3011	4801	C	E										X		E			N	1		59,507.71
3011	4901	C	B										X		E			N	1		-410,404.58
3011	4901	C	B										X		E			N	1		-48,003.78
3011	4901	C	E										X		E			N	1		172,081.16
3011	4901	C	E										X		E			N	1		12,793.60
3011	4902	C	E					DISC					X		E			N		N	139,577.66
3011	4902	C	E					DISC					X		E			N		N	1,587,306.76
Sub-Total, 3011																					**365,583.78**
3020	4902	C	E					DISC					X		E			N		N	-139,577.66
3020	4902	C	E					DISC					X		E			N		N	-1,587,306.76
Sub-Total, 3020																					**-1,726,884.42**
3041	4871	D	E										X		E			N			-557,056.84
3050	4801	C	E												E			N	1		1,326,118.27
3050	4801	C	E												E			N	1		59,507.71
3050	4871	D	E												E			N			-557,056.84
3050	4901	C	E												E			N	1		172,081.16
3050	4901	C	E												E			N	1		12,793.60
Sub-Total, 3050																					**1,013,443.90**
3060	4221	D	B			F		DISC					X		E			N	1		-157,242.74
3060	4221	C	B			E		DISC					X		E			N	1		2,377.43
3060	4251	D	B			E		DISC					X		E			N	1		-354,772.73
3060	4251	D	B			F		DISC					X		E			N	1		-60,785.58
Sub-Total, 3060																					**-570,423.62**
3071	4221	C	B			E		DISC					X		E			N	1		-2,377.43
3071	4221	D	B			F		DISC					X		E			N	1		157,242.74
3071	4221	D	E			F		DISC					X		E			N	1		-41,204.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
FACTS II User: Youngnan Cohan / (703) 648-4583 / ycohan@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	C	E			E		DISC					X		E		N	1		0.01
3071	4251	D	B			E		DISC					X		E		N	1		354,772.73
3071	4251	D	B			F		DISC					X		E		N	1		60,785.58
3071	4251	D	E			E		DISC					X		E		N	1		-257,184.84
3071	4251	D	E			F		DISC					X		E		N	1		-36,102.95
Sub-Total, 3071																				**235,931.53**
3090	4221	D	E			F		DISC							E		N	1		-41,204.31
3090	4221	C	E			E		DISC							E		N	1		0.01
3090	4251	D	E			F		DISC							E		N	1		-36,102.95
3090	4251	D	E			E		DISC							E		N	1		-257,184.84
Sub-Total, 3090																				**-334,492.09**
3100, Obligated balance, start of year																				========== 2,361,377.76
3200, Obligated balance, end of year																				========== 678,951.81

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	139,577.66
4011	4902	C	E					DISC					X		E		N		N	1,587,306.76
Sub-Total, 4011																				**1,726,884.42**
4020, Disc: Total outlays, gross																				========== 1,726,884.42
4030	4222	D	B			F		DISC					X		E		N	1		5,334.78
4030	4222	D	E			F		DISC					X		E		N	1		-4,340.44
4030	4252	D	E			F		DISC					X		E		N			-140,657.75
Sub-Total, 4030																				**-139,663.41**
4033	4222	D	B			X		DISC					X		E		N	1		12,057.29
4033	4222	D	E			X		DISC					X		E		N	1		-0.47
4033	4252	D	E			X		DISC					X		E		N			-85,661.70
Sub-Total, 4033																				**-73,604.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
FACTS II User: Youngnan Cohan / (703) 648-4583 / ycohan@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -213,268.29
4052	4222	D	B			F		DISC					X		E		N	1		-5,334.78
4052	4222	D	B			X		DISC					X		E		N	1		-12,057.29
4052	4222	D	E			X		DISC					X		E		N	1		0.47
4052	4222	D	E			F		DISC					X		E		N	1		4,340.44
4052	4252	D	E			X		DISC					X		E		N			85,661.70
4052	4252	D	E			F		DISC					X		E		N			140,657.75
Sub-Total, 4052																				**213,268.29**
4060, Disc: Additional offsets against BA only (total)																				========== 213,268.29
4080, Disc: Outlays, net																				========== 1,513,616.13
4190, Outlays, net (disc. and mand.)																				========== 1,513,616.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /10-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		734,173.97
3000	4901	C	B										X		E		N	1		149,268.29
Sub-Total, 3000																				**883,442.26**
3011	4801	C	B										X		E		N	1		-734,173.97
3011	4801	C	E										X		E		N	1		589,935.86
3011	4901	C	B										X		E		N	1		-149,268.29
3011	4901	C	E										X		E		N	1		74,545.29
3011	4902	C	E					DISC					X		E		N		N	266,014.40
Sub-Total, 3011																				**47,053.29**
3020	4902	C	E					DISC					X		E		N		N	-266,014.40
3041	4871	D	E										X		E		N			-324,557.38
3050	4801	C	E												E		N	1		589,935.86
3050	4871	D	E												E		N			-324,557.38
3050	4901	C	E												E		N	1		74,545.29
Sub-Total, 3050																				**339,923.77**
3060	4221	D	B			F		DISC					X		E		N	1		-730,743.78
3060	4251	D	B			F		DISC					X		E		N	1		-334,930.25
Sub-Total, 3060																				**-1,065,674.03**
3071	4221	D	B			F		DISC					X		E		N	1		730,743.78
3071	4221	D	E			F		DISC					X		E		N	1		-264,658.06
3071	4251	D	B			F		DISC					X		E		N	1		334,930.25
3071	4251	D	E			F		DISC					X		E		N	1		-89,821.42
Sub-Total, 3071																				**711,194.55**
3090	4221	D	E			F		DISC							E		N	1		-264,658.06
3090	4251	D	E			F		DISC							E		N	1		-89,821.42
Sub-Total, 3090																				**-354,479.48**
3100, Obligated balance, start of year																				========== -182,231.77
3200, Obligated balance, end of year																				========== -14,555.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /10-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	266,014.40
4020, Disc: Total outlays, gross																				========== 266,014.40
4030	4222	D	B			F		DISC					X		E		N	1		3,430.19
4030	4222	D	E			F		DISC					X		E		N	1		-720.42
4030	4252	D	E			F		DISC					X		E		N			-345,354.19
Sub-Total, 4030																				**-342,644.42**
4033	4972	D	E			X		DISC					X		E		N			-91,046.04
4040, Disc: Offsets against gross BA and outlays (total)																				========== -433,690.46
4052	4222	D	B			F		DISC					X		E		N	1		-3,430.19
4052	4222	D	E			F		DISC					X		E		N	1		720.42
4052	4252	D	E			F		DISC					X		E		N			345,354.19
4052	4972	D	E			X		DISC					X		E		N			91,046.04
Sub-Total, 4052																				**433,690.46**
4060, Disc: Additional offsets against BA only (total)																				========== 433,690.46
4080, Disc: Outlays, net																				========== -167,676.06
4190, Outlays, net (disc. and mand.)																				========== -167,676.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -08/09-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		823,493.21
3000	4801	C	B										X		E		N	1		1,705.74
3000	4901	C	B										X		E		N	1		337.28
3000	4901	C	B										X		E		N	1		142,192.32
Sub-Total, 3000																				**967,728.55**
3011	4801	C	B										X		E		N	1		-823,493.21
3011	4801	C	B										X		E		N	1		-1,705.74
3011	4801	C	E										X		E		N	1		1,791.07
3011	4801	C	E										X		E		N	1		766,608.09
3011	4901	C	B										X		E		N	1		-337.28
3011	4901	C	B										X		E		N	1		-142,192.32
3011	4901	C	E										X		E		N	1		251.95
3011	4901	C	E										X		E		N	1		125,476.11
3011	4902	C	E					DISC					X		E		N		N	86,234.42
3011	4902	D	E					DISC					X		E		N		N	-2,546.30
Sub-Total, 3011																				**10,086.79**
3020	4902	C	E					DISC					X		E		N		N	-86,234.42
3020	4902	D	E					DISC					X		E		N		N	2,546.30
Sub-Total, 3020																				**-83,688.12**
3041	4871	D	E										X		E		N			-187,780.60
3050	4801	C	E												E		N	1		1,791.07
3050	4801	C	E												E		N	1		766,608.09
3050	4871	D	E												E		N			-187,780.60
3050	4901	C	E												E		N	1		251.95
3050	4901	C	E												E		N	1		125,476.11
Sub-Total, 3050																				**706,346.62**
3060	4221	D	B			F		DISC					X		E		N	1		-914.45
3060	4251	D	B			E		DISC					X		E		N	1		-16,756.88
3060	4251	D	B			F		DISC					X		E		N	1		-719.72
Sub-Total, 3060																				**-18,391.05**
3071	4221	D	B			F		DISC					X		E		N	1		914.45
3071	4221	D	E			F		DISC					X		E		N	1		-1,263.11
3071	4251	D	B			E		DISC					X		E		N	1		16,756.88
3071	4251	D	B			F		DISC					X		E		N	1		719.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -08/09-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	E			E		DISC					X		E		N	1		-7,999.99
3071	4251	D	E			F		DISC					X		E		N	1		-542.98
Sub-Total, 3071																				**8,584.97**
3090	4221	D	E			F		DISC							E		N	1		-1,263.11
3090	4251	D	E			F		DISC							E		N	1		-542.98
3090	4251	D	E			E		DISC							E		N	1		-7,999.99
Sub-Total, 3090																				**-9,806.08**
3100, Obligated balance, start of year																				========== 949,337.50
3200, Obligated balance, end of year																				========== 696,540.54

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	86,234.42
4011	4902	D	E					DISC					X		E		N		N	-2,546.30
Sub-Total, 4011																				**83,688.12**
4020, Disc: Total outlays, gross																				========= 83,688.12
4030	4222	D	B			F		DISC					X		E		N	1		791.29
4030	4252	D	E			F		DISC					X		E		N			-59.70
Sub-Total, 4030																				**731.59**
4033	4252	D	E			X		DISC					X		E		N			-6,242.30
4040, Disc: Offsets against gross BA and outlays (total)																				======= -5,510.71
4052	4222	D	B			F		DISC					X		E		N	1		-791.29
4052	4252	D	E			F		DISC					X		E		N			59.70
4052	4252	D	E			X		DISC					X		E		N			6,242.30
Sub-Total, 4052																				**5,510.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -08/09-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				======== 5,510.71
4080, Disc: Outlays, net																				========= 78,177.41
4190, Outlays, net (disc. and mand.)																				========= 78,177.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /09-0804 -000-0
FACTS II User: Youngnan Cohan / (703) 648-4583 / ycohan@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		151,197.84
3000	4901	C	B										X			E		N	1		30,681.21
Sub-Total, 3000																					**181,879.05**
3011	4801	C	B										X			E		N	1		-151,197.84
3011	4801	C	E										X			E		N	1		23,848.99
3011	4901	C	B										X			E		N	1		-30,681.21
3011	4901	C	E										X			E		N	1		6,675.79
3011	4902	C	E					DISC					X			E		N		N	159,670.78
Sub-Total, 3011																					**8,316.51**
3020	4902	C	E					DISC					X			E		N		N	-159,670.78
3041	4871	D	E										X			E		N			-83.44
3050	4801	C	E													E		N	1		23,848.99
3050	4871	D	E													E		N			-83.44
3050	4901	C	E													E		N	1		6,675.79
Sub-Total, 3050																					**30,441.34**
3060	4221	D	B			F		DISC					X			E		N	1		-151,187.77
3060	4251	D	B			F		DISC					X			E		N	1		-45,552.07
Sub-Total, 3060																					**-196,739.84**
3071	4221	D	B			F		DISC					X			E		N	1		151,187.77
3071	4221	D	E			F		DISC					X			E		N	1		-23,765.55
3071	4251	D	B			F		DISC					X			E		N	1		45,552.07
3071	4251	D	E			F		DISC					X			E		N	1		-8,502.28
Sub-Total, 3071																					**164,472.01**
3090	4221	D	E			F		DISC								E		N	1		-23,765.55
3090	4251	D	E			F		DISC								E		N	1		-8,502.28
Sub-Total, 3090																					**-32,267.83**
3100, Obligated balance, start of year																					========== -14,860.79
3200, Obligated balance, end of year																					======= -1,826.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /09-0804 -000-0
FACTS II User: Youngnan Cohan / (703) 648-4583 / ycohan@usgs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	159,670.78
4020, Disc: Total outlays, gross																				========== 159,670.78
4030	4222	D	B			F		DISC					X		E		N	1		10.07
4030	4252	D	E			F		DISC					X		E		N			-164,371.54
Sub-Total, 4030																				**-164,361.47**
4033	4972	D	E			X		DISC					X		E		N			-8,343.61
4040, Disc: Offsets against gross BA and outlays (total)																				========== -172,705.08
4052	4222	D	B			F		DISC					X		E		N	1		-10.07
4052	4252	D	E			F		DISC					X		E		N			164,371.54
4052	4972	D	E			X		DISC					X		E		N			8,343.61
Sub-Total, 4052																				**172,705.08**
4060, Disc: Additional offsets against BA only (total)																				========== 172,705.08
4080, Disc: Outlays, net																				========== -13,034.30
4190, Outlays, net (disc. and mand.)																				========== -13,034.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -07/08-0804 -000-0
FACTS II User: Barbara Bogan / (703) 648-7645 / bbogan@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		72,477.83
3000	4901	C	B										X		E		N	1		2,990.60
Sub-Total, 3000																				**75,468.43**
3011	4801	C	B										X		E		N	1		-72,477.83
3011	4801	C	E										X		E		N	1		68,886.23
3011	4901	C	B										X		E		N	1		-2,990.60
3011	4902	C	E					DISC					X		E		N		N	16,390.62
Sub-Total, 3011																				**9,808.42**
3020	4902	C	E					DISC					X		E		N		N	-16,390.62
3041	4871	D	E										X		E		N			-68,886.23
3050	4801	C	E												E		N	1		68,886.23
3050	4871	D	E												E		N			-68,886.23
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				========= 75,468.43

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	16,390.62
4020, Disc: Total outlays, gross																				========= 16,390.62
4080, Disc: Outlays, net																				========= 16,390.62
4190, Outlays, net (disc. and mand.)																				========= 16,390.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -5055 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-6,701.60
0900	4901	C	B										X		U		N	2		-1,298.40
0900	4901	C	E										X		U		N	2		213.99
0900	4902	C	E					DISC	BAL				X		U		N		N	43,061.70
	Sub-Total, 0900																			**35,275.69**
Budgetary Resources																				
1000	4201	D	B												U		N	2		183,543.51
1000	4801	C	B										X		U		N	2		-6,701.60
1000	4901	C	B										X		U		N	2		-1,298.40
	Sub-Total, 1000																			**175,543.51**
	1050, Unob Bal: Unobligated balance (total)																			========== 175,543.51
1201	4114	D	E	P				MAND					X		U		N	2		34,132.01
	1260, BA: Mand: Appropriations (total)																			========= 34,132.01
	1900, Budget authority total (disc. and mand.)																			========= 34,132.01
	1930, Total budgetary resources avail (disc. and mand.)																			========== 209,675.52
1941	4610	C	E		A										U		N	2		174,399.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -5055 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		6,701.60
3000	4901	C	B										X		U		N	2		1,298.40
	Sub-Total, 3000																			**8,000.00**
3010	4801	C	B										X		U		N	2		-6,701.60
3010	4901	C	B										X		U		N	2		-1,298.40
3010	4901	C	E										X		U		N	2		213.99
3010	4902	C	E					DISC	BAL				X		U		N		N	43,061.70
	Sub-Total, 3010																			**35,275.69**
3020	4902	C	E					DISC	BAL				X		U		N		N	-43,061.70
3050	4901	C	E												U		N	2		213.99
3100, Obligated balance, start of year																				======== 8,000.00
3200, Obligated balance, end of year																				====== 213.99

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U		N		N	43,061.70
4020, Disc: Total outlays, gross																				========= 43,061.70
4080, Disc: Outlays, net																				========= 43,061.70
4090, Mand: Budget authority, gross																				========= 34,132.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -5055 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				========= 34,132.01
4180, Budget authority, net (disc. and mand.)																				========= 34,132.01
4190, Outlays, net (disc. and mand.)																				========= 43,061.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -5055 -000-1
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	D	E					DISC	BAL				X		U		N		N	-43,061.70
0900	4902	C	E					MAND	BAL				X		U		N		N	43,061.70
Sub-Total, 0900																				**0.00**
Change in Obl Bal																				
3010	4902	D	E					DISC	BAL				X		U		N		N	-43,061.70
3010	4902	C	E					MAND	BAL				X		U		N		N	43,061.70
Sub-Total, 3010																				**0.00**
3020	4902	D	E					DISC	BAL				X		U		N		N	43,061.70
3020	4902	C	E					MAND	BAL				X		U		N		N	-43,061.70
Sub-Total, 3020																				**0.00**
BA & O, Net																				
4011	4902	D	E					DISC	BAL				X		U		N		N	-43,061.70
4020, Disc: Total outlays, gross																				========== -43,061.70
4080, Disc: Outlays, net																				========== -43,061.70
4101	4902	C	E					MAND	BAL				X		U		N		N	43,061.70
4110	4902	C	E					MAND	BAL				X		U		N		N	43,061.70
4170, Mand: Outlays, net																				========= 43,061.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Surveys, Investigations, and Research
Treasury Account:
Budget Account Id: 010-12-0804 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,452,914,040.09

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 404,915,750.55

1011, Unob Bal: Transferred from other accounts 400,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 8,728,725.22

1050, Unob Bal: Unobligated balance (total) ========== 414,044,475.77

1100, BA: Disc: Appropriation 1,068,032,409.00

1130, BA: Disc: Appropriations permanently reduced -55,864,503.00

1160, BA: Disc: Appropriation (total) ========== 1,012,167,906.00

1201, BA: Mand: Appropriation (special or trust fund) 34,132.01

1260, BA: Mand: Appropriations (total) ========= 34,132.01

1700, BA: Disc: Spending auth: Collected 435,356,302.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Surveys, Investigations, and Research
Treasury Account:
Budget Account Id: 010-12-0804 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				-4,029,547.21
1750, BA: Disc: Spending auth: Total																				========== 431,326,754.91
1900, Budget authority total (disc. and mand.)																				========== 1,443,528,792.92
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,857,573,268.69
1940, Unob Bal: Memo: Unob bal expiring																				-668,279.93
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				403,990,948.67

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	368,166,211.34
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,452,914,040.09
3011, Ob Bal: Obligations incurred: Expired accounts	2,808,581.44
3020, Ob Bal: Outlays (gross)	-1,467,878,744.53
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,728,725.22
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-7,238,657.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Surveys, Investigations, and Research
Treasury Account:
Budget Account Id: 010-12-0804 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050, Ob Bal: EOY: Unpaid obligations																				340,042,705.65
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-480,452,003.33
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																				4,029,547.21
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																				20,954,748.11
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-455,467,708.01
3100, Obligated balance, start of year																				========== -112,285,791.99
3200, Obligated balance, end of year																				========== -115,425,002.36

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,443,494,660.91
4010, Disc: Outlays from new authority	856,501,934.09
4011, Disc: Outlays from balances	610,699,970.57
4020, Disc: Total outlays, gross	========== 1,467,201,904.66
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-249,378,590.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Surveys, Investigations, and Research
Treasury Account:
Budget Account Id: 010-12-0804 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																					-206,670,903.33
4040, Disc: Offsets against gross BA and outlays (total)																					========== -456,049,493.73
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																					4,029,547.21
4052, Disc: Offset, BA: Collection cred to expired accts																					20,693,191.61
4060, Disc: Additional offsets against BA only (total)																					========== 24,722,738.82
4070, Disc: Budget authority, net																					========== 1,012,167,906.00
4080, Disc: Outlays, net																					========== 1,011,152,410.93
4090, Mand: Budget authority, gross																					========= 34,132.01
4100, Mand: Outlays from new authority																					167,779.93
4101, Mand: Outlays from balances																					509,059.94
4110, Mand: Total outlays, gross																					676,839.87
4160, Mand: Budget authority, net																					========= 34,132.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Surveys, Investigations, and Research
Treasury Account:
Budget Account Id: 010-12-0804 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																					========== 676,839.87
4180, Budget authority, net (disc. and mand.)																					========== 1,012,202,038.01
4190, Outlays, net (disc. and mand.)																					========== 1,011,829,250.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-12-4556 Treasury Account Id: 14- - /X -4556 -000-0
FACTS II User: Youngnan Cohan / (703) 648-4583 / ycohan@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	4		-23,242,276.71
0900	4801	C	E										X		U		N	4		29,167,185.57
0900	4901	C	B										X		U		N	4		-5,403,186.91
0900	4901	C	E										X		U		N	4		5,882,809.87
0900	4902	C	E					DISC	NEW				X		U		N		N	45,841,180.26
0900	4902	C	E					DISC	BAL				X		U		N		N	33,088,713.02
	Sub-Total, 0900																			**85,334,425.10**
Budgetary Resources																				
1000	4201	D	B												U		N	4		107,876,929.19
1000	4801	C	B										X		U		N	4		-23,242,276.71
1000	4901	C	B										X		U		N	4		-5,403,186.91
	Sub-Total, 1000																			**79,231,465.57**
1021	4871	D	E										X		U		N			1,992,859.19
1050, Unob Bal: Unobligated balance (total)																				========== 81,224,324.76
1700	4266	D	E					DISC					X		U		N			1,646,464.84
1700	4277	D	E					DISC					X		U		N			77,746,724.52
	Sub-Total, 1700																			**79,393,189.36**
1750, BA: Disc: Spending auth: Total																				========== 79,393,189.36
1900, Budget authority total (disc. and mand.)																				========== 79,393,189.36
1930, Total budgetary resources avail (disc. and mand.)																				========== 160,617,514.12
1941	4610	C	E	A											U		N	4		75,283,089.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-12-4556 Treasury Account Id: 14- - /X -4556 -000-0
FACTS II User: Youngnan Cohan / (703) 648-4583 / ycohan@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	4		23,242,276.71
3000	4901	C	B										X		U			N	4		5,403,186.91
Sub-Total, 3000																					**28,645,463.62**
3010	4801	C	B										X		U			N	4		-23,242,276.71
3010	4801	C	E										X		U			N	4		29,167,185.57
3010	4901	C	B										X		U			N	4		-5,403,186.91
3010	4901	C	E										X		U			N	4		5,882,809.87
3010	4902	C	E					DISC	NEW				X		U			N		N	45,841,180.26
3010	4902	C	E					DISC	BAL				X		U			N		N	33,088,713.02
Sub-Total, 3010																					**85,334,425.10**
3020	4902	C	E					DISC	NEW				X		U			N		N	-45,841,180.26
3020	4902	C	E					DISC	BAL				X		U			N		N	-33,088,713.02
Sub-Total, 3020																					**-78,929,893.28**
3040	4871	D	E										X		U			N			-1,992,859.19
3050	4801	C	E												U			N	4		29,167,185.57
3050	4871	D	E												U			N			-1,992,859.19
3050	4901	C	E												U			N	4		5,882,809.87
Sub-Total, 3050																					**33,057,136.25**
3100, Obligated balance, start of year																					========== 28,645,463.62
3200, Obligated balance, end of year																					========== 33,057,136.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-12-4556 Treasury Account Id: 14- - /X -4556 -000-0
FACTS II User: Youngnan Cohan / (703) 648-4583 / ycohan@usgs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 79,393,189.36
4010	4902	C	E					DISC	NEW				X		U		N		N	45,841,180.26
4011	4902	C	E					DISC	BAL				X		U		N		N	33,088,713.02
4020, Disc: Total outlays, gross																				========== 78,929,893.28
4030	4277	D	E					DISC					X		U		N			-77,746,724.52
4033	4266	D	E					DISC					X		U		N			-1,646,464.84
4040, Disc: Offsets against gross BA and outlays (total)																				========== -79,393,189.36
4080, Disc: Outlays, net																				========== -463,296.08
4190, Outlays, net (disc. and mand.)																				========== -463,296.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-12-4556 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 85,334,425.10

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 79,231,465.57

1021, Unob Bal: Recov of prior year unpaid obligations 1,992,859.19

1050, Unob Bal: Unobligated balance (total) ========== 81,224,324.76

1700, BA: Disc: Spending auth: Collected 79,393,189.36

1750, BA: Disc: Spending auth: Total ========== 79,393,189.36

1900, Budget authority total (disc. and mand.) ========== 79,393,189.36

1930, Total budgetary resources avail (disc. and mand.) ========== 160,617,514.12

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 75,283,089.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-12-4556 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,645,463.62
3010, Ob Bal: Obligations incurred: Unexpired accounts	85,334,425.10
3020, Ob Bal: Outlays (gross)	-78,929,893.28
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,992,859.19
3050, Ob Bal: EOY: Unpaid obligations	33,057,136.25
3100, Obligated balance, start of year	========== 28,645,463.62
3200, Obligated balance, end of year	========== 33,057,136.25

BA & O, Net

4000, Disc: Budget authority, gross	========== 79,393,189.36
4010, Disc: Outlays from new authority	45,841,180.26
4011, Disc: Outlays from balances	33,088,713.02
4020, Disc: Total outlays, gross	========== 78,929,893.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-12-4556 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																					-77,746,724.52
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																					-1,646,464.84
4040, Disc: Offsets against gross BA and outlays (total)																					========== -79,393,189.36
4080, Disc: Outlays, net																					========== -463,296.08
4190, Outlays, net (disc. and mand.)																					========== -463,296.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Contributed Funds
Treasury Account: Contributed Funds
Budget Account Id: 010-12-8562 Treasury Account Id: 14- - /X -8562 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	7		-28,590.31
0900	4801	C	E										X		U		N	7		50,228.21
0900	4901	C	B										X		U		N	7		-73,421.66
0900	4901	C	E										X		U		N	7		53,222.71
0900	4902	C	E					MAND	BAL				X		U		N		N	645,309.84
	Sub-Total, 0900																			**646,748.79**
Budgetary Resources																				
1000	4201	D	B												U		N	7		1,520,576.26
1000	4801	C	B										X		U		N	7		-28,590.31
1000	4901	C	B										X		U		N	7		-73,421.66
	Sub-Total, 1000																			**1,418,564.29**
1021	4871	D	E										X		U		N			12,295.00
1050, Unob Bal: Unobligated balance (total)																				========== 1,430,859.29
1201	4114	D	E	P				MAND					X		U		N	7		890,524.29
1260, BA: Mand: Appropriations (total)																				========== 890,524.29
1900, Budget authority total (disc. and mand.)																				========== 890,524.29
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,321,383.58
1941	4610	C	E		A										U		N	7		1,674,634.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Contributed Funds
Treasury Account: Contributed Funds
Budget Account Id: 010-12-8562 Treasury Account Id: 14- - /X -8562 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	7		28,590.31
3000	4901	C	B										X		U		N	7		73,421.66
	Sub-Total, 3000																			**102,011.97**
3010	4801	C	B										X		U		N	7		-28,590.31
3010	4801	C	E										X		U		N	7		50,228.21
3010	4901	C	B										X		U		N	7		-73,421.66
3010	4901	C	E										X		U		N	7		53,222.71
3010	4902	C	E					MAND	BAL				X		U		N		N	645,309.84
	Sub-Total, 3010																			**646,748.79**
3020	4902	C	E					MAND	BAL				X		U		N		N	-645,309.84
3040	4871	D	E										X		U		N			-12,295.00
3050	4801	C	E												U		N	7		50,228.21
3050	4871	D	E												U		N			-12,295.00
3050	4901	C	E												U		N	7		53,222.71
	Sub-Total, 3050																			**91,155.92**
3100, Obligated balance, start of year																				========== 102,011.97
3200, Obligated balance, end of year																				========= 91,155.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Contributed Funds
Treasury Account: Contributed Funds
Budget Account Id: 010-12-8562 Treasury Account Id: 14- - /X -8562 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 890,524.29
4101	4902	C	E					MAND	BAL				X		U		N		N	645,309.84
4110	4902	C	E					MAND	BAL				X		U		N		N	645,309.84
4160, Mand: Budget authority, net																				========== 890,524.29
4170, Mand: Outlays, net																				========== 645,309.84
4180, Budget authority, net (disc. and mand.)																				========== 890,524.29
4190, Outlays, net (disc. and mand.)																				========== 645,309.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Contributed Funds
Treasury Account:
Budget Account Id: 010-12-8562 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 646,748.79

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,418,564.29

1021, Unob Bal: Recov of prior year unpaid obligations 12,295.00

1050, Unob Bal: Unobligated balance (total) ========== 1,430,859.29

1201, BA: Mand: Appropriation (special or trust fund) 890,524.29

1260, BA: Mand: Appropriations (total) ========== 890,524.29

1900, Budget authority total (disc. and mand.) ========== 890,524.29

1930, Total budgetary resources avail (disc. and mand.) ========== 2,321,383.58

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,674,634.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Contributed Funds
Treasury Account:
Budget Account Id: 010-12-8562 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	102,011.97
3010, Ob Bal: Obligations incurred: Unexpired accounts	646,748.79
3020, Ob Bal: Outlays (gross)	-645,309.84
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,295.00
3050, Ob Bal: EOY: Unpaid obligations	91,155.92
3100, Obligated balance, start of year	========== 102,011.97
3200, Obligated balance, end of year	========= 91,155.92

BA & O, Net

4090, Mand: Budget authority, gross	========== 890,524.29
4101, Mand: Outlays from balances	645,309.84
4110, Mand: Total outlays, gross	645,309.84
4160, Mand: Budget authority, net	========== 890,524.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Contributed Funds
Treasury Account:
Budget Account Id: 010-12-8562 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																					========== 645,309.84
4180, Budget authority, net (disc. and mand.)																					========== 890,524.29
4190, Outlays, net (disc. and mand.)																					========== 645,309.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Mines
Budget Account: Mines and Minerals
Treasury Account: Mines and Minerals
Budget Account Id: 010-14-0959 Treasury Account Id: 14- - /X -0959 -000-0
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-385,527.72
0900	4801	C	E										X		U		N	1		212,291.72
0900	4802	C	E					DISC	BAL				X		U		N	1	N	13,793.26
0900	4902	C	E					DISC	BAL				X		U		N		N	159,442.74
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		385,527.72
1000	4801	C	B										X		U		N	1		-385,527.72
	Sub-Total, 1000																			**0.00**
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		385,527.72
3010	4801	C	B										X		U		N	1		-385,527.72
3010	4801	C	E										X		U		N	1		212,291.72
3010	4802	C	E					DISC	BAL				X		U		N	1	N	13,793.26
3010	4902	C	E					DISC	BAL				X		U		N		N	159,442.74
	Sub-Total, 3010																			**0.00**
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-13,793.26
3020	4902	C	E					DISC	BAL				X		U		N		N	-159,442.74
	Sub-Total, 3020																			**-173,236.00**
3050	4801	C	E												U		N	1		212,291.72
3100, Obligated balance, start of year																				========== 385,527.72
3200, Obligated balance, end of year																				========== 212,291.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Mines
Budget Account: Mines and Minerals
Treasury Account: Mines and Minerals
Budget Account Id: 010-14-0959 Treasury Account Id: 14- - /X -0959 -000-0
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC	BAL				X		U		N	1	N	13,793.26
4011	4902	C	E					DISC	BAL				X		U		N		N	159,442.74
Sub-Total, 4011																				**173,236.00**
4020, Disc: Total outlays, gross																				========== 173,236.00
4080, Disc: Outlays, net																				========== 173,236.00
4190, Outlays, net (disc. and mand.)																				========== 173,236.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Mines
Budget Account: Account Total, Mines and Minerals
Treasury Account:
Budget Account Id: 010-14-0959 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	385,527.72
3020, Ob Bal: Outlays (gross)	-173,236.00
3050, Ob Bal: EOY: Unpaid obligations	212,291.72
3100, Obligated balance, start of year	========== 385,527.72
3200, Obligated balance, end of year	========== 212,291.72

BA & O, Net

4011, Disc: Outlays from balances	173,236.00
4020, Disc: Total outlays, gross	========== 173,236.00
4080, Disc: Outlays, net	========== 173,236.00
4190, Outlays, net (disc. and mand.)	========== 173,236.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management, Recovery Act
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1610 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		13,892.22
3000	4801	C	B										X		E			N	1		2,066,054.34
3000	4801	C	B										X		E			N	1		14,749.09
3000	4901	C	B										X		E			N	1		24,282.36
3000	4901	C	B										X		E			N	1		2,646.14
Sub-Total, 3000																					**2,121,624.15**
3011	4801	C	B										X		E			N	1		-13,892.22
3011	4801	C	B										X		E			N	1		-2,066,054.34
3011	4801	C	B										X		E			N	1		-14,749.09
3011	4801	C	E										X		E			N	1		16,538.36
3011	4801	C	E										X		E			N	1		99.09
3011	4801	C	E										X		E			N	1		324,972.01
3011	4881	C	E										X		E			N			114,997.63
3011	4901	C	B										X		E			N	1		-24,282.36
3011	4901	C	B										X		E			N	1		-2,646.14
3011	4901	C	E										X		E			N	1		63,185.47
3011	4902	D	E					DISC					X		E			N		N	-661.52
3011	4902	C	E					DISC					X		E			N		N	1,897,771.04
3011	4902	C	E					DISC					X		E			N		N	14,650.00
Sub-Total, 3011																					**309,927.93**
3020	4902	D	E					DISC					X		E			N		N	661.52
3020	4902	C	E					DISC					X		E			N		N	-1,897,771.04
3020	4902	C	E					DISC					X		E			N		N	-14,650.00
Sub-Total, 3020																					**-1,911,759.52**
3041	4871	D	E										X		E			N			-90,914.36
3050	4801	C	E												E			N	1		16,538.36
3050	4801	C	E												E			N	1		99.09
3050	4801	C	E												E			N	1		324,972.01
3050	4871	D	E												E			N			-90,914.36
3050	4881	C	E												E			N			114,997.63
3050	4901	C	E												E			N	1		63,185.47
Sub-Total, 3050																					**428,878.20**
3060	4221	D	B			F		DISC					X		E			N	1		-13,892.22
3060	4251	D	B			F		DISC					X		E			N	1		-3,307.66
Sub-Total, 3060																					**-17,199.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management, Recovery Act
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1610 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC					X		E		N	1		13,892.22
3071	4251	D	B			F		DISC					X		E		N	1		3,307.66
	Sub-Total, 3071																			**17,199.88**
3100, Obligated balance, start of year																				========== 2,104,424.27
3200, Obligated balance, end of year																				========== 428,878.20

BA & O, Net

4011	4902	D	E					DISC					X		E		N		N	-661.52
4011	4902	C	E					DISC					X		E		N		N	1,897,771.04
4011	4902	C	E					DISC					X		E		N		N	14,650.00
	Sub-Total, 4011																			**1,911,759.52**
4020, Disc: Total outlays, gross																				========== 1,911,759.52
4080, Disc: Outlays, net																				========== 1,911,759.52
4190, Outlays, net (disc. and mand.)																				========== 1,911,759.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-91,144,834.87
0900	4801	C	B										X		U		N	1		-2,142,056.28
0900	4801	C	E										X		U		N	1		122,292,961.72
0900	4801	C	E										X		U		N	1		1,762,519.00
0900	4901	C	B										X		U		N	1		-456,497.35
0900	4901	C	B										X		U		N	1		-17,505,764.76
0900	4901	C	E										X		U		N	1		377,751.44
0900	4901	C	E										X		U		N	1		445,722.52
0900	4902	C	E					DISC	BAL				X		U		N		N	4,634,766.37
0900	4902	C	E					DISC	NEW				X		U		N		N	400,000.00
0900	4902	C	E					DISC	BAL				X		U		N		N	158,707,398.88
0900	4902	C	E					DISC	NEW				X		U		N		N	26,260,064.00
Sub-Total, 0900																				**203,632,030.67**

Budgetary Resources

1000	4201	C	B												U		N	1		-21,570,159.27
1000	4221	D	B			E		DISC					X		U		N	1		13,220,107.91
1000	4221	D	B			F		DISC					X		U		N	1		183,235,250.35
1000	4222	D	B			E		DISC					X		U		N	1		8,968,114.86
1000	4222	D	B			F		DISC					X		U		N	1		1,405,546.04
1000	4251	D	B			F		DISC					X		U		N	1		46,584,060.78
1000	4251	D	B			E		DISC					X		U		N	1		12,774,162.16
1000	4801	C	B										X		U		N	1		-91,144,834.87
1000	4801	C	B										X		U		N	1		-2,142,056.28
1000	4901	C	B										X		U		N	1		-456,497.35
1000	4901	C	B										X		U		N	1		-17,505,764.76
Sub-Total, 1000																				**133,367,929.57**
1021	4871	D	E										X		U		N			135,602.33
1050, Unob Bal: Unobligated balance (total)																				========== 133,503,531.90
1121	4170	D	E	P				DISC			14	1611	X		U		N			450,000.00
1160, BA: Disc: Appropriation (total)																				========== 450,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	B			E		DISC					X		U		N	1		-8,968,114.86
1700	4222	D	B			F		DISC					X		U		N	1		-1,405,546.04
1700	4222	D	E			E		DISC					X		U		N	1		8,723,815.01
1700	4222	D	E			F		DISC					X		U		N	1		2,062,213.49
1700	4252	D	E			E		DISC					X		U		N			27,796,237.87
1700	4252	D	E			F		DISC					X		U		N			161,482,258.81
1700	4266	D	E					DISC					X		U		N			5,737,257.86
1700	4277	D	E					DISC					X		U		N			1,602,871.39
Sub-Total, 1700																				**197,030,993.53**
1701	4221	D	B			E		DISC					X		U		N	1		-13,220,107.91
1701	4221	D	B			F		DISC					X		U		N	1		-183,235,250.35
1701	4221	D	E			F		DISC					X		U		N	1		220,329,183.52
1701	4221	D	E			E		DISC					X		U		N	1		9,453,207.71
1701	4251	D	B			E		DISC					X		U		N	1		-12,774,162.16
1701	4251	D	B			F		DISC					X		U		N	1		-46,584,060.78
1701	4251	D	E			E		DISC					X		U		N	1		7,769,251.71
1701	4251	D	E			F		DISC					X		U		N	1		27,236,561.45
Sub-Total, 1701																				**8,974,623.19**
1723	4382	C	E	S				DISC		SQ1			X		U		N	1		-286,863.00
1750, BA: Disc: Spending auth: Total																				========== 205,718,753.72
1900, Budget authority total (disc. and mand.)																				========== 206,168,753.72
1930, Total budgetary resources avail (disc. and mand.)																				========== 339,672,285.62
1941	4610	C	E		A										U		N	1		12,221,296.70
1941	4610	C	E		A										U		N	1		123,818,958.25
Sub-Total, 1941																				**136,040,254.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		91,144,834.87
3000	4801	C	B										X		U		N	1		2,142,056.28
3000	4901	C	B										X		U		N	1		456,497.35
3000	4901	C	B										X		U		N	1		17,505,764.76
Sub-Total, 3000																				**111,249,153.26**
3010	4801	C	B										X		U		N	1		-91,144,834.87
3010	4801	C	B										X		U		N	1		-2,142,056.28
3010	4801	C	E										X		U		N	1		122,292,961.72
3010	4801	C	E										X		U		N	1		1,762,519.00
3010	4901	C	B										X		U		N	1		-456,497.35
3010	4901	C	B										X		U		N	1		-17,505,764.76
3010	4901	C	E										X		U		N	1		377,751.44
3010	4901	C	E										X		U		N	1		445,722.52
3010	4902	C	E					DISC	BAL				X		U		N		N	4,634,766.37
3010	4902	C	E					DISC	NEW				X		U		N		N	400,000.00
3010	4902	C	E					DISC	BAL				X		U		N		N	158,707,398.88
3010	4902	C	E					DISC	NEW				X		U		N		N	26,260,064.00
Sub-Total, 3010																				**203,632,030.67**
3020	4902	C	E					DISC	BAL				X		U		N		N	-4,634,766.37
3020	4902	C	E					DISC	NEW				X		U		N		N	-400,000.00
3020	4902	C	E					DISC	BAL				X		U		N		N	-158,707,398.88
3020	4902	C	E					DISC	NEW				X		U		N		N	-26,260,064.00
Sub-Total, 3020																				**-190,002,229.25**
3040	4871	D	E										X		U		N			-135,602.33
3050	4801	C	E												U		N	1		122,292,961.72
3050	4801	C	E												U		N	1		1,762,519.00
3050	4871	D	E												U		N			-135,602.33
3050	4901	C	E												U		N	1		377,751.44
3050	4901	C	E												U		N	1		445,722.52
Sub-Total, 3050																				**124,743,352.35**
3060	4221	D	B			F		DISC					X		U		N	1		-183,235,250.35
3060	4221	D	B			E		DISC					X		U		N	1		-13,220,107.91
3060	4251	D	B			E		DISC					X		U		N	1		-12,774,162.16
3060	4251	D	B			F		DISC					X		U		N	1		-46,584,060.78
Sub-Total, 3060																				**-255,813,581.20**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4221	D	B			E		DISC					X		U		N	1		13,220,107.91
3070	4221	D	B			F		DISC					X		U		N	1		183,235,250.35
3070	4221	D	E			E		DISC					X		U		N	1		-9,453,207.71
3070	4221	D	E			F		DISC					X		U		N	1		-220,329,183.52
3070	4251	D	B			F		DISC					X		U		N	1		46,584,060.78
3070	4251	D	B			E		DISC					X		U		N	1		12,774,162.16
3070	4251	D	E			F		DISC					X		U		N	1		-27,236,561.45
3070	4251	D	E			E		DISC					X		U		N	1		-7,769,251.71
Sub-Total, 3070																				**-8,974,623.19**
3090	4221	D	E			F		DISC							U		N	1		-220,329,183.52
3090	4221	D	E			E		DISC							U		N	1		-9,453,207.71
3090	4251	D	E			F		DISC							U		N	1		-27,236,561.45
3090	4251	D	E			E		DISC							U		N	1		-7,769,251.71
Sub-Total, 3090																				**-264,788,204.39**
3100, Obligated balance, start of year																				========== -144,564,427.94
3200, Obligated balance, end of year																				========== -140,044,852.04

BA & O, Net

4000, Disc: Budget authority, gross																				========== 206,168,753.72
4010	4902	C	E					DISC	NEW				X		U		N		N	400,000.00
4010	4902	C	E					DISC	NEW				X		U		N		N	26,260,064.00
Sub-Total, 4010																				**26,660,064.00**
4011	4902	C	E					DISC	BAL				X		U		N		N	4,634,766.37
4011	4902	C	E					DISC	BAL				X		U		N		N	158,707,398.88
Sub-Total, 4011																				**163,342,165.25**
4020, Disc: Total outlays, gross																				========== 190,002,229.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4222	D	B			F		DISC					X		U		N	1		1,405,546.04
4030	4222	D	E			F		DISC					X		U		N	1		-2,062,213.49
4030	4252	D	E			F		DISC					X		U		N			-161,482,258.81
4030	4277	D	E					DISC					X		U		N			-1,602,871.39
Sub-Total, 4030																				**-163,741,797.65**
4033	4222	D	B			E		DISC					X		U		N	1		8,968,114.86
4033	4222	D	E			E		DISC					X		U		N	1		-8,723,815.01
4033	4252	D	E			E		DISC					X		U		N			-27,796,237.87
4033	4266	D	E					DISC					X		U		N			-5,737,257.86
Sub-Total, 4033																				**-33,289,195.88**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -197,030,993.53
4050	4221	D	B			F		DISC					X		U		N	1		183,235,250.35
4050	4221	D	B			E		DISC					X		U		N	1		13,220,107.91
4050	4221	D	E			E		DISC					X		U		N	1		-9,453,207.71
4050	4221	D	E			F		DISC					X		U		N	1		-220,329,183.52
4050	4251	D	B			F		DISC					X		U		N	1		46,584,060.78
4050	4251	D	B			E		DISC					X		U		N	1		12,774,162.16
4050	4251	D	E			E		DISC					X		U		N	1		-7,769,251.71
4050	4251	D	E			F		DISC					X		U		N	1		-27,236,561.45
Sub-Total, 4050																				**-8,974,623.19**
4060, Disc: Additional offsets against BA only (total)																				========== -8,974,623.19
4070, Disc: Budget authority, net																				========== 163,137.00
4080, Disc: Outlays, net																				========== -7,028,764.28
4180, Budget authority, net (disc. and mand.)																				========== 163,137.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== -7,028,764.28

Memo Entries

5091	4382	C	E	S			DISC	SQ1		X		U		N	1	286,863.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -13/14-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		4,276,535.13
0900	4801	C	E										X		U		N	1		122,639,573.74
0900	4802	C	E					DISC					X		U		N	1	N	2,535,225.24
0900	4901	C	E										X		U		N	1		101,437,544.61
0900	4902	C	E					DISC					X		U		N		N	855,040,575.82
0900	4902	C	E					DISC					X		U		N		N	2,329,491.21
Sub-Total, 0900																				**1,088,258,945.75**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		N	1		1,213,915,000.00
1120	4170	C	E	P				DISC			14	1611	X		U		N			-450,000.00
1121	4170	D	E	P				DISC			72	1021	X		U		N			8,596,144.00
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-2,427,830.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-61,684,059.00
Sub-Total, 1130																				**-64,111,889.00**
1160, BA: Disc: Appropriation (total)																				========== 1,157,949,255.00
1700	4252	D	E			F		DISC					X		U		N			1,835,137.27
1700	4266	D	E					DISC					X		U		N			23,559,103.54
1700	4277	D	E					DISC					X		U		N			2,789,345.59
Sub-Total, 1700																				**28,183,586.40**
1701	4221	D	E			F		DISC					X		U		N	1		4,427,181.38
1701	4251	D	E			F		DISC					X		U		N	1		494,353.94
Sub-Total, 1701																				**4,921,535.32**
1723	4382	C	E	S				DISC		SQ1			X		U		N	1		-1,179,372.00
1750, BA: Disc: Spending auth: Total																				========== 31,925,749.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -13/14-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 1,189,875,004.72
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,189,875,004.72
1941	4610	C	E		A										U		N	1		150,646.25
1941	4610	C	E		A										U		N	1		101,465,412.72
	Sub-Total, 1941																			**101,616,058.97**

Change in Obl Bal

3010	4801	C	E										X		U		N	1		4,276,535.13
3010	4801	C	E										X		U		N	1		122,639,573.74
3010	4802	C	E					DISC					X		U		N	1	N	2,535,225.24
3010	4901	C	E										X		U		N	1		101,437,544.61
3010	4902	C	E					DISC					X		U		N		N	855,040,575.82
3010	4902	C	E					DISC					X		U		N		N	2,329,491.21
	Sub-Total, 3010																			**1,088,258,945.75**
3020	4802	C	E					DISC					X		U		N	1	N	-2,535,225.24
3020	4902	C	E					DISC					X		U		N		N	-855,040,575.82
3020	4902	C	E					DISC					X		U		N		N	-2,329,491.21
	Sub-Total, 3020																			**-859,905,292.27**
3050	4801	C	E												U		N	1		4,276,535.13
3050	4801	C	E												U		N	1		122,639,573.74
3050	4901	C	E												U		N	1		101,437,544.61
	Sub-Total, 3050																			**228,353,653.48**
3070	4221	D	E			F		DISC					X		U		N	1		-4,427,181.38
3070	4251	D	E			F		DISC					X		U		N	1		-494,353.94
	Sub-Total, 3070																			**-4,921,535.32**
3090	4221	D	E			F		DISC							U		N	1		-4,427,181.38
3090	4251	D	E			F		DISC							U		N	1		-494,353.94
	Sub-Total, 3090																			**-4,921,535.32**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -13/14-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 223,432,118.16

BA & O, Net

4000, Disc: Budget authority, gross																				========== 1,189,875,004.72
4010	4802	C	E					DISC					X		U		N	1	N	2,535,225.24
4010	4902	C	E					DISC					X		U		N		N	855,040,575.82
4010	4902	C	E					DISC					X		U		N		N	2,329,491.21
Sub-Total, 4010																				**859,905,292.27**
4020, Disc: Total outlays, gross																				========== 859,905,292.27
4030	4252	D	E			F		DISC					X		U		N			-1,835,137.27
4030	4277	D	E					DISC					X		U		N			-2,789,345.59
Sub-Total, 4030																				**-4,624,482.86**
4033	4266	D	E					DISC					X		U		N			-23,559,103.54
4040, Disc: Offsets against gross BA and outlays (total)																				========== -28,183,586.40
4050	4221	D	E			F		DISC					X		U		N	1		-4,427,181.38
4050	4251	D	E			F		DISC					X		U		N	1		-494,353.94
Sub-Total, 4050																				**-4,921,535.32**
4060, Disc: Additional offsets against BA only (total)																				========== -4,921,535.32
4070, Disc: Budget authority, net																				========== 1,156,769,883.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -13/14-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 831,721,705.87
4180, Budget authority, net (disc. and mand.)																					========== 1,156,769,883.00
4190, Outlays, net (disc. and mand.)																					========== 831,721,705.87

Memo Entries

5091	4382	C	E	S		DISC	SQ1		X		U		N	1	1,179,372.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -12/13-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-1,554,778.70
0900	4801	C	B										X		U		Y	1		-191,055,465.71
0900	4801	C	E										X		U		Y	1		106,305,889.38
0900	4801	C	E										X		U		Y	1		427,453.05
0900	4802	C	B					DISC					X		U		Y	1	N	-2,047,283.56
0900	4802	C	E					DISC					X		U		Y	1	N	13,786.77
0900	4901	C	B										X		U		Y	1		-79,735,717.25
0900	4901	C	B										X		U		Y	1		-197,174.21
0900	4901	C	E										X		U		Y	1		8,032,401.85
0900	4902	C	E					DISC					X		U		Y		N	279,545,589.98
0900	4902	C	E					DISC					X		U		Y		N	2,410,224.20
	Sub-Total, 0900																			**122,144,925.80**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		370,453,496.81
1000	4221	D	B			F		DISC					X		U		Y	1		2,651,980.90
1000	4222	D	B			E		DISC					X		U		Y	1		5,862.13
1000	4251	D	B			F		DISC					X		U		Y	1		369,060.17
1000	4801	C	B										X		U		Y	1		-1,554,778.70
1000	4801	C	B										X		U		Y	1		-191,055,465.71
1000	4802	C	B					DISC					X		U		Y	1	N	-2,047,283.56
1000	4901	C	B										X		U		Y	1		-79,735,717.25
1000	4901	C	B										X		U		Y	1		-197,174.21
	Sub-Total, 1000																			**98,889,980.58**
1020	4801	D	E										P		U		Y	1		3,822,457.80
1020	4901	C	E										P		U		Y	1		-3,822,457.80
	Sub-Total, 1020																			**0.00**
1021	4871	D	E										X		U		Y			23,471,378.94
1050, Unob Bal: Unobligated balance (total)																				========== 122,361,359.52
1700	4222	D	B			E		DISC					X		U		Y	1		-5,862.13
1700	4252	D	E			F		DISC					X		U		Y			2,523,109.49
1700	4266	D	E					DISC					X		U		Y			28,169.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -12/13-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1700																			**2,545,416.36**
1701	4221	D	B			F		DISC					X		U		Y	1		-2,651,980.90
1701	4221	D	E			F		DISC					X		U		Y	1		427,444.53
1701	4251	D	B			F		DISC					X		U		Y	1		-369,060.17
1701	4251	D	E			F		DISC					X		U		Y	1		59,000.67
	Sub-Total, 1701																			**-2,534,595.87**
	1750, BA: Disc: Spending auth: Total																			========= 10,820.49
	1900, Budget authority total (disc. and mand.)																			========= 10,820.49
	1930, Total budgetary resources avail (disc. and mand.)																			========== 122,372,180.01
1940	4610	C	E		A										U		Y	1		-227,254.21

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		1,554,778.70
3000	4801	C	B										X		U		Y	1		191,055,465.71
3000	4901	C	B										X		U		Y	1		79,735,717.25
3000	4901	C	B										X		U		Y	1		197,174.21
	Sub-Total, 3000																			**272,543,135.87**
3001	4801	D	E										P		U		Y	1		-3,822,457.80
3001	4901	C	E										P		U		Y	1		3,822,457.80
	Sub-Total, 3001																			**0.00**
3010	4801	C	B										X		U		Y	1		-1,554,778.70
3010	4801	C	B										X		U		Y	1		-191,055,465.71
3010	4801	C	E										X		U		Y	1		106,305,889.38
3010	4801	C	E										X		U		Y	1		427,453.05
3010	4802	C	B					DISC					X		U		Y	1	N	-2,047,283.56
3010	4802	C	E					DISC					X		U		Y	1	N	13,786.77
3010	4901	C	B										X		U		Y	1		-79,735,717.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -12/13-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	B										X		U		Y	1		-197,174.21
3010	4901	C	E										X		U		Y	1		8,032,401.85
3010	4902	C	E					DISC					X		U		Y		N	279,545,589.98
3010	4902	C	E					DISC					X		U		Y		N	2,410,224.20
Sub-Total, 3010																				**122,144,925.80**
3020	4802	C	B					DISC					X		U		Y	1	N	2,047,283.56
3020	4802	C	E					DISC					X		U		Y	1	N	-13,786.77
3020	4902	C	E					DISC					X		U		Y		N	-279,545,589.98
3020	4902	C	E					DISC					X		U		Y		N	-2,410,224.20
Sub-Total, 3020																				**-279,922,317.39**
3040	4871	D	E										X		U		Y			-23,471,378.94
3050	4801	C	E												U		Y	1		106,305,889.38
3050	4801	C	E												U		Y	1		427,453.05
3050	4801	D	E												U		Y	1		-3,822,457.80
3050	4871	D	E												U		Y			-23,471,378.94
3050	4901	C	E												U		Y	1		3,822,457.80
3050	4901	C	E												U		Y	1		8,032,401.85
Sub-Total, 3050																				**91,294,365.34**
3060	4221	D	B			F		DISC					X		U		Y	1		-2,651,980.90
3060	4251	D	B			F		DISC					X		U		Y	1		-369,060.17
Sub-Total, 3060																				**-3,021,041.07**
3070	4221	D	B			F		DISC					X		U		Y	1		2,651,980.90
3070	4221	D	E			F		DISC					X		U		Y	1		-427,444.53
3070	4251	D	B			F		DISC					X		U		Y	1		369,060.17
3070	4251	D	E			F		DISC					X		U		Y	1		-59,000.67
Sub-Total, 3070																				**2,534,595.87**
3090	4221	D	E			F		DISC							U		Y	1		-427,444.53
3090	4251	D	E			F		DISC							U		Y	1		-59,000.67
Sub-Total, 3090																				**-486,445.20**
3100, Obligated balance, start of year																				========== 269,522,094.80
3200, Obligated balance, end of year																				========== 90,807,920.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -12/13-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========= 10,820.49
4011	4802	C	B					DISC					X		U		Y	1	N	-2,047,283.56
4011	4802	C	E					DISC					X		U		Y	1	N	13,786.77
4011	4902	C	E					DISC					X		U		Y		N	279,545,589.98
4011	4902	C	E					DISC					X		U		Y		N	2,410,224.20
Sub-Total, 4011																				**279,922,317.39**
4020, Disc: Total outlays, gross																				========== 279,922,317.39
4030	4252	D	E			F		DISC					X		U		Y			-2,523,109.49
4033	4222	D	B			E		DISC					X		U		Y	1		5,862.13
4033	4266	D	E					DISC					X		U		Y			-28,169.00
Sub-Total, 4033																				**-22,306.87**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,545,416.36
4050	4221	D	B			F		DISC					X		U		Y	1		2,651,980.90
4050	4221	D	E			F		DISC					X		U		Y	1		-427,444.53
4050	4251	D	B			F		DISC					X		U		Y	1		369,060.17
4050	4251	D	E			F		DISC					X		U		Y	1		-59,000.67
Sub-Total, 4050																				**2,534,595.87**
4060, Disc: Additional offsets against BA only (total)																				========== 2,534,595.87
4080, Disc: Outlays, net																				========== 277,376,901.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -12/13-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 277,376,901.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /13-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	E										X		U			Y	1		23,667,409.72
0900	4902	C	E					DISC					X		U			Y		N	34,067,296.92
	Sub-Total, 0900																				**57,734,706.64**
Budgetary Resources																					
1700	4252	D	E			F		DISC					X		U			Y			33,242,205.92
1701	4221	D	E			F		DISC					X		U			Y	1		23,667,409.72
1701	4251	D	E			F		DISC					X		U			Y	1		825,091.00
	Sub-Total, 1701																				**24,492,500.72**
1750, BA: Disc: Spending auth: Total																					========== 57,734,706.64
1900, Budget authority total (disc. and mand.)																					========== 57,734,706.64
1930, Total budgetary resources avail (disc. and mand.)																					========== 57,734,706.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /13-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		23,667,409.72
3010	4902	C	E					DISC					X		U		Y		N	34,067,296.92
Sub-Total, 3010																				**57,734,706.64**
3020	4902	C	E					DISC					X		U		Y		N	-34,067,296.92
3050	4801	C	E												U		Y	1		23,667,409.72
3070	4221	D	E			F		DISC					X		U		Y	1		-23,667,409.72
3070	4251	D	E			F		DISC					X		U		Y	1		-825,091.00
Sub-Total, 3070																				**-24,492,500.72**
3090	4221	D	E			F		DISC							U		Y	1		-23,667,409.72
3090	4251	D	E			F		DISC							U		Y	1		-825,091.00
Sub-Total, 3090																				**-24,492,500.72**
3200, Obligated balance, end of year																				========== -825,091.00

BA & O, Net

4000, Disc: Budget authority, gross																				========== 57,734,706.64
4010	4902	C	E					DISC					X		U		Y		N	34,067,296.92
4020, Disc: Total outlays, gross																				========== 34,067,296.92
4030	4252	D	E			F		DISC					X		U		Y			-33,242,205.92
4040, Disc: Offsets against gross BA and outlays (total)																				========== -33,242,205.92
4050	4221	D	E			F		DISC					X		U		Y	1		-23,667,409.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /13-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			F		DISC					X		U			Y	1		-825,091.00
Sub-Total, 4050																					**-24,492,500.72**
4060, Disc: Additional offsets against BA only (total)																					========== -24,492,500.72
4080, Disc: Outlays, net																					========== 825,091.00
4190, Outlays, net (disc. and mand.)																					========== 825,091.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -11/12-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		3,167,088.87
3000	4801	C	B										X		E			N	1		87,242,794.58
3000	4901	C	B										X		E			N	1		10,317,233.57
3000	4901	C	B										X		E			N	1		340,909.44
Sub-Total, 3000																					**101,068,026.46**
3011	4801	C	B										X		E			N	1		-3,167,088.87
3011	4801	C	B										X		E			N	1		-87,242,794.58
3011	4801	C	E										X		E			N	1		37,649,863.72
3011	4801	C	E										X		E			N	1		1,043,204.60
3011	4802	D	B					DISC					X		E			N	1	N	97,657.53
3011	4802	D	E					DISC					X		E			N	1	N	-132,739.79
3011	4881	C	E										X		E			N			68,430.89
3011	4901	C	B										X		E			N	1		-10,317,233.57
3011	4901	C	B										X		E			N	1		-340,909.44
3011	4901	C	E										X		E			N	1		4,497,299.96
3011	4901	C	E										X		E			N	1		11,897.96
3011	4902	C	E					DISC					X		E			N		N	56,078,880.89
3011	4902	C	E					DISC					X		E			N		N	3,141,922.63
Sub-Total, 3011																					**1,388,391.93**
3020	4802	D	B					DISC					X		E			N	1	N	-97,657.53
3020	4802	D	E					DISC					X		E			N	1	N	132,739.79
3020	4902	C	E					DISC					X		E			N		N	-56,078,880.89
3020	4902	C	E					DISC					X		E			N		N	-3,141,922.63
Sub-Total, 3020																					**-59,185,721.26**
3041	4871	D	E										X		E			N			-5,586,530.61
3050	4801	C	E												E			N	1		37,649,863.72
3050	4801	C	E												E			N	1		1,043,204.60
3050	4871	D	E												E			N			-5,586,530.61
3050	4881	C	E												E			N			68,430.89
3050	4901	C	E												E			N	1		4,497,299.96
3050	4901	C	E												E			N	1		11,897.96
Sub-Total, 3050																					**37,684,166.52**
3060	4221	D	B			F		DISC					X		E			N	1		-3,135,601.70
3060	4221	D	B			E		DISC					X		E			N	1		-31,487.17
3060	4251	D	B			E		DISC					X		E			N	1		-75,391.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -11/12-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4251	D	B			F		DISC					X		E		N	1		-22,682,419.68
Sub-Total, 3060																				**-25,924,899.97**
3071	4221	D	B			E		DISC					X		E		N	1		31,487.17
3071	4221	D	B			F		DISC					X		E		N	1		3,135,601.70
3071	4221	D	E			F		DISC					X		E		N	1		-683,455.56
3071	4221	D	E			E		DISC					X		E		N	1		-7,547.17
3071	4251	D	B			E		DISC					X		E		N	1		75,391.42
3071	4251	D	B			F		DISC					X		E		N	1		22,682,419.68
3071	4251	D	E			E		DISC					X		E		N	1		-22,092.33
3071	4251	D	E			F		DISC					X		E		N	1		-10,211,001.55
Sub-Total, 3071																				**15,000,803.36**
3090	4221	D	E			F		DISC							E		N	1		-683,455.56
3090	4221	D	E			E		DISC							E		N	1		-7,547.17
3090	4251	D	E			F		DISC							E		N	1		-10,211,001.55
3090	4251	D	E			E		DISC							E		N	1		-22,092.33
Sub-Total, 3090																				**-10,924,096.61**
3100, Obligated balance, start of year																				========== 75,143,126.49
3200, Obligated balance, end of year																				========== 26,760,069.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -11/12-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC					X		E		N	1	N	97,657.53
4011	4802	D	E					DISC					X		E		N	1	N	-132,739.79
4011	4902	C	E					DISC					X		E		N		N	56,078,880.89
4011	4902	C	E					DISC					X		E		N		N	3,141,922.63
	Sub-Total, 4011																			**59,185,721.26**
	4020, Disc: Total outlays, gross																			========== 59,185,721.26
4030	4222	D	E			F		DISC					X		E		N	1		-24,995.61
4030	4252	D	E			F		DISC					X		E		N			-15,253,520.19
	Sub-Total, 4030																			**-15,278,515.80**
4033	4252	D	E			X		DISC					X		E		N			-84,108.18
4033	4266	D	E					DISC					X		E		N			-165.00
	Sub-Total, 4033																			**-84,273.18**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -15,362,788.98
4052	4222	D	E			F		DISC					X		E		N	1		24,995.61
4052	4252	D	E			X		DISC					X		E		N			84,108.18
4052	4252	D	E			F		DISC					X		E		N			15,253,520.19
4052	4266	D	E					DISC					X		E		N			165.00
	Sub-Total, 4052																			**15,362,788.98**
	4060, Disc: Additional offsets against BA only (total)																			========== 15,362,788.98
	4080, Disc: Outlays, net																			========== 43,822,932.28
	4190, Outlays, net (disc. and mand.)																			========== 43,822,932.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -11/12-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /12-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		16,563,861.50
3000	4901	C	B										X		E		N	1		2,046,793.29
Sub-Total, 3000																				**18,610,654.79**
3011	4801	C	B										X		E		N	1		-16,563,861.50
3011	4801	C	E										X		E		N	1		4,181,110.52
3011	4901	C	B										X		E		N	1		-2,046,793.29
3011	4902	C	E					DISC					X		E		N		N	17,809,070.09
Sub-Total, 3011																				**3,379,525.82**
3020	4902	C	E					DISC					X		E		N		N	-17,809,070.09
3050	4801	C	E												E		N	1		4,181,110.52
3060	4221	D	B			F		DISC					X		E		N	1		-16,563,861.50
3060	4251	D	B			F		DISC					X		E		N	1		-16,754,478.36
Sub-Total, 3060																				**-33,318,339.86**
3071	4221	D	B			F		DISC					X		E		N	1		16,563,861.50
3071	4221	D	E			F		DISC					X		E		N	1		-4,181,110.52
3071	4251	D	B			F		DISC					X		E		N	1		16,754,478.36
3071	4251	D	E			F		DISC					X		E		N	1		-2,775,000.44
Sub-Total, 3071																				**26,362,228.90**
3090	4221	D	E			F		DISC							E		N	1		-4,181,110.52
3090	4251	D	E			F		DISC							E		N	1		-2,775,000.44
Sub-Total, 3090																				**-6,956,110.96**
3100, Obligated balance, start of year																				========== -14,707,685.07
3200, Obligated balance, end of year																				========== -2,775,000.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /12-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X			E		N		N	17,809,070.09
4020, Disc: Total outlays, gross																					========== 17,809,070.09
4030	4252	D	E			F		DISC					X			E		N			-29,741,754.72
4040, Disc: Offsets against gross BA and outlays (total)																					========== -29,741,754.72
4052	4252	D	E			F		DISC					X			E		N			29,741,754.72
4060, Disc: Additional offsets against BA only (total)																					========== 29,741,754.72
4080, Disc: Outlays, net																					========== -11,932,684.63
4190, Outlays, net (disc. and mand.)																					========== -11,932,684.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -10/11-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		40,886,201.70
3000	4801	C	B										X		E		N	1		14,127,706.83
3000	4901	C	B										X		E		N	1		4,693,324.21
3000	4901	C	B										X		E		N	1		2,432,431.56
Sub-Total, 3000																				**62,139,664.30**
3011	4801	C	B										X		E		N	1		-40,886,201.70
3011	4801	C	B										X		E		N	1		-14,127,706.83
3011	4801	C	E										X		E		N	1		19,808,869.47
3011	4801	C	E										X		E		N	1		10,717,278.93
3011	4802	C	B					DISC					X		E		N	1	N	-12,673.66
3011	4802	C	E					DISC					X		E		N	1	N	7,173.56
3011	4881	C	E										X		E		N			2,967.49
3011	4901	C	B										X		E		N	1		-4,693,324.21
3011	4901	C	B										X		E		N	1		-2,432,431.56
3011	4901	C	E										X		E		N	1		2,472,044.83
3011	4902	C	E					DISC					X		E		N		N	26,721,010.80
3011	4902	C	E					DISC					X		E		N		N	2,714,681.82
Sub-Total, 3011																				**291,688.94**
3020	4802	C	B					DISC					X		E		N	1	N	12,673.66
3020	4802	C	E					DISC					X		E		N	1	N	-7,173.56
3020	4902	C	E					DISC					X		E		N		N	-26,721,010.80
3020	4902	C	E					DISC					X		E		N		N	-2,714,681.82
Sub-Total, 3020																				**-29,430,192.52**
3041	4871	D	E										X		E		N			-3,776,497.77
3050	4801	C	E												E		N	1		19,808,869.47
3050	4801	C	E												E		N	1		10,717,278.93
3050	4871	D	E												E		N			-3,776,497.77
3050	4881	C	E												E		N			2,967.49
3050	4901	C	E												E		N	1		2,472,044.83
Sub-Total, 3050																				**29,224,662.95**
3060	4221	D	B			F		DISC					X		E		N	1		-16,461,773.98
3060	4221	C	B			E		DISC					X		E		N	1		3,042,987.03
3060	4251	D	B			E		DISC					X		E		N	1		-701,026.47
3060	4251	D	B			F		DISC					X		E		N	1		-18,596,526.00
Sub-Total, 3060																				**-32,716,339.42**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -10/11-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	C	B			E		DISC					X		E		N	1		-3,042,987.03
3071	4221	D	B			F		DISC					X		E		N	1		16,461,773.98
3071	4221	D	E			F		DISC					X		E		N	1		-8,818,529.23
3071	4221	C	E			E		DISC					X		E		N	1		14,948.38
3071	4251	D	B			E		DISC					X		E		N	1		701,026.47
3071	4251	D	B			F		DISC					X		E		N	1		18,596,526.00
3071	4251	D	E			E		DISC					X		E		N	1		-93,992.94
3071	4251	D	E			F		DISC					X		E		N	1		-10,194,197.58
Sub-Total, 3071																				**13,624,568.05**
3090	4221	D	E			F		DISC							E		N	1		-8,818,529.23
3090	4221	C	E			E		DISC							E		N	1		14,948.38
3090	4251	D	E			F		DISC							E		N	1		-10,194,197.58
3090	4251	D	E			E		DISC							E		N	1		-93,992.94
Sub-Total, 3090																				**-19,091,771.37**
3100, Obligated balance, start of year																				========== 29,423,324.88
3200, Obligated balance, end of year																				========== 10,132,891.58

BA & O, Net

4011	4802	C	B					DISC					X		E		N	1	N	-12,673.66
4011	4802	C	E					DISC					X		E		N	1	N	7,173.56
4011	4902	C	E					DISC					X		E		N		N	26,721,010.80
4011	4902	C	E					DISC					X		E		N		N	2,714,681.82
Sub-Total, 4011																				**29,430,192.52**
4020, Disc: Total outlays, gross																				========== 29,430,192.52
4030	4252	D	E			F		DISC					X		E		N			-11,967,125.19
4033	4222	D	B			X		DISC					X		E		N	1		708,919.88
4033	4222	D	E			X		DISC					X		E		N	1		-621,582.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -10/11-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4252	C	E			X		DISC					X		E		N			2,675,512.98
Sub-Total, 4033																				**2,762,849.96**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -9,204,275.23
4052	4222	D	B			X		DISC					X		E		N	1		-708,919.88
4052	4222	D	E			X		DISC					X		E		N	1		621,582.90
4052	4252	C	E			X		DISC					X		E		N			-2,675,512.98
4052	4252	D	E			F		DISC					X		E		N			11,967,125.19
Sub-Total, 4052																				**9,204,275.23**
4060, Disc: Additional offsets against BA only (total)																				========== 9,204,275.23
4080, Disc: Outlays, net																				========== 20,225,917.29
4190, Outlays, net (disc. and mand.)																				========== 20,225,917.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /11-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		127,120.88
3000	4901	C	B										X		E		N	1		2,519.25
Sub-Total, 3000																				**129,640.13**
3011	4801	C	B										X		E		N	1		-127,120.88
3011	4801	C	E										X		E		N	1		19,512.74
3011	4901	C	B										X		E		N	1		-2,519.25
3011	4902	C	E					DISC					X		E		N		N	110,127.39
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-110,127.39
3041	4871	D	E										X		E		N			-57.74
3050	4801	C	E												E		N	1		19,512.74
3050	4871	D	E												E		N			-57.74
Sub-Total, 3050																				**19,455.00**
3060	4221	D	B			F		DISC					X		E		N	1		-127,120.88
3060	4251	C	B			E		DISC					X		E		N	1		372.65
3060	4251	D	B			F		DISC					X		E		N	1		-23,625.87
Sub-Total, 3060																				**-150,374.10**
3071	4221	D	B			F		DISC					X		E		N	1		127,120.88
3071	4221	D	E			F		DISC					X		E		N	1		-19,455.00
3071	4251	C	B			E		DISC					X		E		N	1		-372.65
3071	4251	D	B			F		DISC					X		E		N	1		23,625.87
3071	4251	C	E			E		DISC					X		E		N	1		372.65
3071	4251	D	E			F		DISC					X		E		N	1		-1,167.30
Sub-Total, 3071																				**130,124.45**
3090	4221	D	E			F		DISC							E		N	1		-19,455.00
3090	4251	D	E			F		DISC							E		N	1		-1,167.30
3090	4251	C	E			E		DISC							E		N	1		372.65
Sub-Total, 3090																				**-20,249.65**
3100, Obligated balance, start of year																				**==========**
																				-20,733.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /11-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																					========== -794.65

BA & O, Net

4011	4902	C	E					DISC					X			E		N		N	110,127.39
4020, Disc: Total outlays, gross																					========== 110,127.39
4030	4252	D	E			F		DISC					X			E		N			-130,066.71
4040, Disc: Offsets against gross BA and outlays (total)																					========== -130,066.71
4052	4252	D	E			F		DISC					X			E		N			130,066.71
4060, Disc: Additional offsets against BA only (total)																					========== 130,066.71
4080, Disc: Outlays, net																					========== -19,939.32
4190, Outlays, net (disc. and mand.)																					========== -19,939.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		1,235,716.16
3000	4801	C	B										X		E			N	1		8,944,619.85
3000	4901	C	B										X		E			N	1		1,080,335.89
3000	4901	C	B										X		E			N	1		207,507.17
Sub-Total, 3000																					**11,468,179.07**
3011	4801	C	B										X		E			N	1		-1,235,716.16
3011	4801	C	B										X		E			N	1		-8,944,619.85
3011	4801	C	E										X		E			N	1		4,968,804.18
3011	4801	C	E										X		E			N	1		1,045,225.44
3011	4802	C	B					DISC					X		E			N	1	N	-23,049.98
3011	4802	C	E					DISC					X		E			N	1	N	23,049.98
3011	4881	C	E										X		E			N			10,083.28
3011	4901	C	B										X		E			N	1		-1,080,335.89
3011	4901	C	B										X		E			N	1		-207,507.17
3011	4901	C	E										X		E			N	1		633,835.12
3011	4902	C	E					DISC					X		E			N		N	391,373.65
3011	4902	C	E					DISC					X		E			N		N	4,495,534.16
Sub-Total, 3011																					**76,676.76**
3020	4802	C	B					DISC					X		E			N	1	N	23,049.98
3020	4802	C	E					DISC					X		E			N	1	N	-23,049.98
3020	4902	C	E					DISC					X		E			N		N	-391,373.65
3020	4902	C	E					DISC					X		E			N		N	-4,495,534.16
Sub-Total, 3020																					**-4,886,907.81**
3041	4871	D	E										X		E			N			-981,453.54
3050	4801	C	E												E			N	1		4,968,804.18
3050	4801	C	E												E			N	1		1,045,225.44
3050	4871	D	E												E			N			-981,453.54
3050	4881	C	E												E			N			10,083.28
3050	4901	C	E												E			N	1		633,835.12
Sub-Total, 3050																					**5,676,494.48**
3060	4221	D	B			F		DISC					X		E			N	1		-828,411.52
3060	4221	D	B			E		DISC					X		E			N	1		-55,857.64
3060	4251	D	B			E		DISC					X		E			N	1		-84,769.94
3060	4251	D	B			F		DISC					X		E			N	1		-524,178.17
Sub-Total, 3060																					**-1,493,217.27**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			E		DISC					X		E		N	1		55,857.64
3071	4221	D	B			F		DISC					X		E		N	1		828,411.52
3071	4221	D	E			F		DISC					X		E		N	1		-490,143.69
3071	4221	D	E			E		DISC					X		E		N	1		-46,380.94
3071	4251	D	B			E		DISC					X		E		N	1		84,769.94
3071	4251	D	B			F		DISC					X		E		N	1		524,178.17
3071	4251	D	E			E		DISC					X		E		N	1		-74,964.75
3071	4251	D	E			F		DISC					X		E		N	1		-50,267.32
Sub-Total, 3071																				**831,460.57**
3090	4221	D	E			F		DISC							E		N	1		-490,143.69
3090	4221	D	E			E		DISC							E		N	1		-46,380.94
3090	4251	D	E			F		DISC							E		N	1		-50,267.32
3090	4251	D	E			E		DISC							E		N	1		-74,964.75
Sub-Total, 3090																				**-661,756.70**
3100, Obligated balance, start of year																				========== 9,974,961.80
3200, Obligated balance, end of year																				========== 5,014,737.78

BA & O, Net

4011	4802	C	B					DISC					X		E		N	1	N	-23,049.98
4011	4802	C	E					DISC					X		E		N	1	N	23,049.98
4011	4902	C	E					DISC					X		E		N		N	391,373.65
4011	4902	C	E					DISC					X		E		N		N	4,495,534.16
Sub-Total, 4011																				**4,886,907.81**
4020, Disc: Total outlays, gross																				========== 4,886,907.81
4030	4252	D	E			F		DISC					X		E		N			-696,515.61
4033	4222	D	B			E		DISC					X		E		N	1		351,447.00
4033	4222	D	E			X		DISC					X		E		N	1		-399,661.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4252	C	E			X		DISC					X		E		N			28,933.09
Sub-Total, 4033																				**-19,281.89**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -715,797.50
4052	4222	D	B			E		DISC					X		E		N	1		-351,447.00
4052	4222	D	E			X		DISC					X		E		N	1		399,661.98
4052	4252	C	E			X		DISC					X		E		N			-28,933.09
4052	4252	D	E			F		DISC					X		E		N			696,515.61
Sub-Total, 4052																				**715,797.50**
4060, Disc: Additional offsets against BA only (total)																				========== 715,797.50
4080, Disc: Outlays, net																				========== 4,171,110.31
4190, Outlays, net (disc. and mand.)																				========== 4,171,110.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -08/09-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,228,241.49
3000	4801	C	B										X		E		N	1		293,210.43
3000	4901	C	B										X		E		N	1		41,820.77
3000	4901	C	B										X		E		N	1		364,218.82
Sub-Total, 3000																				**3,927,491.51**
3011	4801	C	B										X		E		N	1		-3,228,241.49
3011	4801	C	B										X		E		N	1		-293,210.43
3011	4801	C	E										X		E		N	1		131,302.37
3011	4801	C	E										X		E		N	1		1,789,074.33
3011	4802	C	B					DISC					X		E		N	1	N	-22,181.02
3011	4802	C	E					DISC					X		E		N	1	N	22,181.02
3011	4901	C	B										X		E		N	1		-41,820.77
3011	4901	C	B										X		E		N	1		-364,218.82
3011	4901	C	E										X		E		N	1		234,202.07
3011	4902	C	E					DISC					X		E		N		N	1,573,193.80
3011	4902	C	E					DISC					X		E		N		N	202,740.12
Sub-Total, 3011																				**3,021.18**
3020	4802	C	B					DISC					X		E		N	1	N	22,181.02
3020	4802	C	E					DISC					X		E		N	1	N	-22,181.02
3020	4902	C	E					DISC					X		E		N		N	-1,573,193.80
3020	4902	C	E					DISC					X		E		N		N	-202,740.12
Sub-Total, 3020																				**-1,775,933.92**
3041	4871	D	E										X		E		N			-349,396.39
3050	4801	C	E												E		N	1		131,302.37
3050	4801	C	E												E		N	1		1,789,074.33
3050	4871	D	E												E		N			-349,396.39
3050	4901	C	E												E		N	1		234,202.07
Sub-Total, 3050																				**1,805,182.38**
3060	4221	D	B			F		DISC					X		E		N	1		-198,906.46
3060	4221	D	B			E		DISC					X		E		N	1		-49,836.76
3060	4251	D	B			E		DISC					X		E		N	1		-242,496.87
3060	4251	D	B			F		DISC					X		E		N	1		-82,737.31
Sub-Total, 3060																				**-573,977.40**
3071	4221	D	B			E		DISC					X		E		N	1		49,836.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -08/09-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC					X		E		N	1		198,906.46
3071	4221	D	E			F		DISC					X		E		N	1		-82,096.24
3071	4221	C	E			E		DISC					X		E		N	1		1,963.67
3071	4251	D	B			E		DISC					X		E		N	1		242,496.87
3071	4251	D	B			F		DISC					X		E		N	1		82,737.31
3071	4251	D	E			E		DISC					X		E		N	1		-232,822.28
3071	4251	D	E			F		DISC					X		E		N	1		-12,937.87
	Sub-Total, 3071																			**248,084.68**
3090	4221	D	E			F		DISC							E		N	1		-82,096.24
3090	4221	C	E			E		DISC							E		N	1		1,963.67
3090	4251	D	E			F		DISC							E		N	1		-12,937.87
3090	4251	D	E			E		DISC							E		N	1		-232,822.28
	Sub-Total, 3090																			**-325,892.72**
3100, Obligated balance, start of year																				========== 3,353,514.11
3200, Obligated balance, end of year																				========== 1,479,289.66

BA & O, Net

4011	4802	C	B					DISC					X		E		N	1	N	-22,181.02
4011	4802	C	E					DISC					X		E		N	1	N	22,181.02
4011	4902	C	E					DISC					X		E		N		N	1,573,193.80
4011	4902	C	E					DISC					X		E		N		N	202,740.12
	Sub-Total, 4011																			**1,775,933.92**
4020, Disc: Total outlays, gross																				========== 1,775,933.92
4030	4252	D	E			F		DISC					X		E		N			-169,142.60
4033	4222	D	B			X		DISC					X		E		N	1		44,467.21
4033	4222	D	E			X		DISC					X		E		N	1		-34,691.44
4033	4252	D	E			X		DISC					X		E		N			-71,250.78
	Sub-Total, 4033																			**-61,475.01**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -08/09-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -230,617.61
4052	4222	D	B			X		DISC					X		E		N	1		-44,467.21
4052	4222	D	E			X		DISC					X		E		N	1		34,691.44
4052	4252	D	E			F		DISC					X		E		N			169,142.60
4052	4252	D	E			X		DISC					X		E		N			71,250.78
Sub-Total, 4052																				**230,617.61**
4060, Disc: Additional offsets against BA only (total)																				========== 230,617.61
4080, Disc: Outlays, net																				========== 1,545,316.31
4190, Outlays, net (disc. and mand.)																				========== 1,545,316.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -07/08-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		990,624.39
3000	4801	C	B										X		E			N	1		205,938.22
3000	4901	C	B										X		E			N	1		39,226.33
3000	4901	C	B										X		E			N	1		87,894.48
Sub-Total, 3000																					**1,323,683.42**
3011	4801	C	B										X		E			N	1		-990,624.39
3011	4801	C	B										X		E			N	1		-205,938.22
3011	4801	C	E										X		E			N	1		339,654.34
3011	4801	C	E										X		E			N	1		86,856.53
3011	4881	C	E										X		E			N			223.67
3011	4901	C	B										X		E			N	1		-39,226.33
3011	4901	C	B										X		E			N	1		-87,894.48
3011	4902	C	E					DISC					X		E			N		N	153,078.76
3011	4902	C	E					DISC					X		E			N		N	748,621.26
Sub-Total, 3011																					**4,751.14**
3020	4902	C	E					DISC					X		E			N		N	-153,078.76
3020	4902	C	E					DISC					X		E			N		N	-748,621.26
Sub-Total, 3020																					**-901,700.02**
3041	4871	D	E										X		E			N			-426,734.54
3050	4801	C	E												E			N	1		339,654.34
3050	4801	C	E												E			N	1		86,856.53
3050	4871	D	E												E			N			-426,734.54
3050	4881	C	E												E			N			223.67
Sub-Total, 3050																					**0.00**
3060	4221	D	B			F		DISC					X		E			N	1		-134,567.63
3060	4221	C	B			E		DISC					X		E			N	1		5,097.90
3060	4251	D	B			E		DISC					X		E			N	1		-5,097.90
3060	4251	D	B			F		DISC					X		E			N	1		-123,251.76
Sub-Total, 3060																					**-257,819.39**
3071	4221	C	B			E		DISC					X		E			N	1		-5,097.90
3071	4221	D	B			F		DISC					X		E			N	1		134,567.63
3071	4251	D	B			E		DISC					X		E			N	1		5,097.90
3071	4251	D	B			F		DISC					X		E			N	1		123,251.76
Sub-Total, 3071																					**257,819.39**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -07/08-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 1,065,864.03

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	153,078.76
4011	4902	C	E					DISC					X		E		N		N	748,621.26
Sub-Total, 4011																				**901,700.02**
4020, Disc: Total outlays, gross																				========== 901,700.02
4030	4252	D	E			F		DISC					X		E		N			-165,733.60
4033	4222	D	B			X		DISC					X		E		N	1		76,468.49
4033	4252	D	E			X		DISC					X		E		N			-76,468.49
Sub-Total, 4033																				**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -165,733.60
4052	4222	D	B			X		DISC					X		E		N	1		-76,468.49
4052	4252	D	E			X		DISC					X		E		N			76,468.49
4052	4252	D	E			F		DISC					X		E		N			165,733.60
Sub-Total, 4052																				**165,733.60**
4060, Disc: Additional offsets against BA only (total)																				========== 165,733.60
4080, Disc: Outlays, net																				========== 735,966.42
4190, Outlays, net (disc. and mand.)																				========== 735,966.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -07/08-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Resource Management
Treasury Account:
Budget Account Id: 010-18-1611 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,471,770,608.86

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 232,257,910.15

1021, Unob Bal: Recov of prior year unpaid obligations 23,606,981.27

1050, Unob Bal: Unobligated balance (total) ========== 255,864,891.42

1100, BA: Disc: Appropriation 1,213,915,000.00

1120, BA: Disc: Approps transferred to other accounts -450,000.00

1121, BA: Disc: Approps transferred from other accounts 9,046,144.00

1130, BA: Disc: Appropriations permanently reduced -64,111,889.00

1160, BA: Disc: Appropriation (total) ========== 1,158,399,255.00

1700, BA: Disc: Spending auth: Collected 261,002,202.21

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 35,854,063.36

1723, BA: Disc: Spending auth: New\Unob bal temp reduced -1,466,235.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Resource Management
Treasury Account:
Budget Account Id: 010-18-1611 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																					========== 295,390,030.57
1900, Budget authority total (disc. and mand.)																					========== 1,453,789,285.57
1930, Total budgetary resources avail (disc. and mand.)																					========== 1,709,654,176.99
1940, Unob Bal: Memo: Unob bal expiring																					-227,254.21
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					237,656,313.92

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	584,581,252.96
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,471,770,608.86
3011, Ob Bal: Obligations incurred: Expired accounts	5,453,983.70
3020, Ob Bal: Outlays (gross)	-1,479,908,548.36
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-23,606,981.27
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-11,211,584.95
3050, Ob Bal: EOY: Unpaid obligations	547,078,730.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Resource Management
Treasury Account:
Budget Account Id: 010-18-1611 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																					-353,286,789.56
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																					-35,854,063.36
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																					56,472,289.28
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																					-332,668,563.64
3100, Obligated balance, start of year																					========== 231,294,463.40
3200, Obligated balance, end of year																					========== 214,410,167.30

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,453,789,285.57
4010, Disc: Outlays from new authority	920,632,653.19
4011, Disc: Outlays from balances	559,275,895.17
4020, Disc: Total outlays, gross	========== 1,479,908,548.36
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-262,280,450.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Resource Management
Treasury Account:
Budget Account Id: 010-18-1611 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																					-54,272,786.41
4040, Disc: Offsets against gross BA and outlays (total)																					========== -316,553,236.56
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																					-35,854,063.36
4052, Disc: Offset, BA: Collection cred to expired accts																					55,551,034.35
4060, Disc: Additional offsets against BA only (total)																					========== 19,696,970.99
4070, Disc: Budget authority, net																					========== 1,156,933,020.00
4080, Disc: Outlays, net																					========== 1,163,355,311.80
4180, Budget authority, net (disc. and mand.)																					========== 1,156,933,020.00
4190, Outlays, net (disc. and mand.)																					========== 1,163,355,311.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Resource Management
Treasury Account:
Budget Account Id: 010-18-1611 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5091, Memo: Unavail balance, EOY: Offsetting collections 1,466,235.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-701,157.21
0900	4801	C	B										X		U		N	1		-21,180,852.05
0900	4801	D	E										X		U		N	1		-35,822,363.49
0900	4801	C	E										X		U		N	1		1,385,040.53
0900	4901	C	B										X		U		N	1		-11,108,724.80
0900	4901	C	B										X		U		N	1		-71,136.22
0900	4901	C	E										X		U		N	1		72,405,069.80
0900	4902	C	E					DISC		NEW			X		U		N		N	7,459,703.32
0900	4902	C	E					DISC		BAL			X		U		N		N	1,669,962.75
0900	4902	C	E					DISC		BAL			X		U		N		N	21,371,501.85
Sub-Total, 0900																				**35,407,044.48**

Budgetary Resources

1000	4201	D	B												U		N	1		52,461,815.59
1000	4221	D	B			E		DISC					X		U		N	1		61,463.49
1000	4221	D	B			F		DISC					X		U		N	1		4,433,568.01
1000	4222	D	B			F		DISC					X		U		N	1		10,000.00
1000	4222	D	B			E		DISC					X		U		N	1		6,397.54
1000	4251	D	B			F		DISC					X		U		N	1		70,555.77
1000	4251	D	B			E		DISC					X		U		N	1		533,723.60
1000	4801	C	B										X		U		N	1		-701,157.21
1000	4801	C	B										X		U		N	1		-21,180,852.05
1000	4901	C	B										X		U		N	1		-11,108,724.80
1000	4901	C	B										X		U		N	1		-71,136.22
Sub-Total, 1000																				**24,515,653.72**
1010	4190	C	E	P							14	1125	X		U		N			-3,200,000.00
1021	4871	D	E										X		U		N			3,218,984.31
1050, Unob Bal: Unobligated balance (total)																				==========
																				24,534,638.03
1100	4119	D	E	P				DISC					X	X	U		N	1		87,336,000.00
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-38,272.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-4,569,607.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1130																			**-4,607,879.00**
	1160, BA: Disc: Appropriation (total)																			========== 82,728,121.00
1700	4222	D	B			F		DISC					X		U		N	1		-10,000.00
1700	4222	D	B			E		DISC					X		U		N	1		-6,397.54
1700	4222	D	E			F		DISC					X		U		N	1		9,687.10
1700	4222	D	E			E		DISC					X		U		N	1		383.12
1700	4252	D	E			E		DISC					X		U		N			536,041.56
1700	4252	D	E			F		DISC					X		U		N			935,062.91
	Sub-Total, 1700																			**1,464,777.15**
1701	4221	D	B			E		DISC					X		U		N	1		-61,463.49
1701	4221	D	B			F		DISC					X		U		N	1		-4,433,568.01
1701	4221	D	E			F		DISC					X		U		N	1		2,983,477.80
1701	4221	D	E			E		DISC					X		U		N	1		830,330.97
1701	4251	D	B			E		DISC					X		U		N	1		-533,723.60
1701	4251	D	B			F		DISC					X		U		N	1		-70,555.77
1701	4251	D	E			E		DISC					X		U		N	1		343,108.70
1701	4251	D	E			F		DISC					X		U		N	1		388,892.73
	Sub-Total, 1701																			**-553,500.67**
	1750, BA: Disc: Spending auth: Total																			========== 911,276.48
	1900, Budget authority total (disc. and mand.)																			========== 83,639,397.48
	1930, Total budgetary resources avail (disc. and mand.)																			========== 108,174,035.51
1941	4610	C	E	A											U		N	1		70,324,421.63
1941	4610	C	E	A											U		N	1		2,442,569.40
	Sub-Total, 1941																			**72,766,991.03**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	1		701,157.21
3000	4801	C	B										X			U		N	1		21,180,852.05
3000	4901	C	B										X			U		N	1		11,108,724.80
3000	4901	C	B										X			U		N	1		71,136.22
Sub-Total, 3000																					**33,061,870.28**
3010	4801	C	B										X			U		N	1		-701,157.21
3010	4801	C	B										X			U		N	1		-21,180,852.05
3010	4801	D	E										X			U		N	1		-35,822,363.49
3010	4801	C	E										X			U		N	1		1,385,040.53
3010	4901	C	B										X			U		N	1		-11,108,724.80
3010	4901	C	B										X			U		N	1		-71,136.22
3010	4901	C	E										X			U		N	1		72,405,069.80
3010	4902	C	E					DISC	NEW				X			U		N		N	7,459,703.32
3010	4902	C	E					DISC	BAL				X			U		N		N	1,669,962.75
3010	4902	C	E					DISC	BAL				X			U		N		N	21,371,501.85
Sub-Total, 3010																					**35,407,044.48**
3020	4902	C	E					DISC	NEW				X			U		N		N	-7,459,703.32
3020	4902	C	E					DISC	BAL				X			U		N		N	-1,669,962.75
3020	4902	C	E					DISC	BAL				X			U		N		N	-21,371,501.85
Sub-Total, 3020																					**-30,501,167.92**
3040	4871	D	E										X			U		N			-3,218,984.31
3050	4801	D	E													U		N	1		-35,822,363.49
3050	4801	C	E													U		N	1		1,385,040.53
3050	4871	D	E													U		N			-3,218,984.31
3050	4901	C	E													U		N	1		72,405,069.80
Sub-Total, 3050																					**34,748,762.53**
3060	4221	D	B			F		DISC					X			U		N	1		-4,433,568.01
3060	4221	D	B			E		DISC					X			U		N	1		-61,463.49
3060	4251	D	B			E		DISC					X			U		N	1		-533,723.60
3060	4251	D	B			F		DISC					X			U		N	1		-70,555.77
Sub-Total, 3060																					**-5,099,310.87**
3070	4221	D	B			E		DISC					X			U		N	1		61,463.49
3070	4221	D	B			F		DISC					X			U		N	1		4,433,568.01
3070	4221	D	E			E		DISC					X			U		N	1		-830,330.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4221	D	E			F		DISC					X		U		N	1		-2,983,477.80
3070	4251	D	B			F		DISC					X		U		N	1		70,555.77
3070	4251	D	B			E		DISC					X		U		N	1		533,723.60
3070	4251	D	E			F		DISC					X		U		N	1		-388,892.73
3070	4251	D	E			E		DISC					X		U		N	1		-343,108.70
Sub-Total, 3070																				**553,500.67**
3090	4221	D	E			F		DISC							U		N	1		-2,983,477.80
3090	4221	D	E			E		DISC							U		N	1		-830,330.97
3090	4251	D	E			F		DISC							U		N	1		-388,892.73
3090	4251	D	E			E		DISC							U		N	1		-343,108.70
Sub-Total, 3090																				**-4,545,810.20**
3100, Obligated balance, start of year																				========== 27,962,559.41
3200, Obligated balance, end of year																				========== 30,202,952.33

BA & O, Net

4000, Disc: Budget authority, gross																				========== 83,639,397.48
4010	4902	C	E					DISC	NEW				X		U		N		N	7,459,703.32
4011	4902	C	E					DISC	BAL				X		U		N		N	1,669,962.75
4011	4902	C	E					DISC	BAL				X		U		N		N	21,371,501.85
Sub-Total, 4011																				**23,041,464.60**
4020, Disc: Total outlays, gross																				========== 30,501,167.92
4030	4222	D	B			F		DISC					X		U		N	1		10,000.00
4030	4222	D	E			F		DISC					X		U		N	1		-9,687.10
4030	4252	D	E			F		DISC					X		U		N			-935,062.91
Sub-Total, 4030																				**-934,750.01**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4222	D	B			E		DISC					X		U		N	1		6,397.54
4033	4222	D	E			E		DISC					X		U		N	1		-383.12
4033	4252	D	E			E		DISC					X		U		N			-536,041.56
	Sub-Total, 4033																			**-530,027.14**

4040, Disc: Offsets against gross BA and outlays (total) ==========
-1,464,777.15

4050	4221	D	B			F		DISC					X		U		N	1		4,433,568.01
4050	4221	D	B			E		DISC					X		U		N	1		61,463.49
4050	4221	D	E			E		DISC					X		U		N	1		-830,330.97
4050	4221	D	E			F		DISC					X		U		N	1		-2,983,477.80
4050	4251	D	B			F		DISC					X		U		N	1		70,555.77
4050	4251	D	B			E		DISC					X		U		N	1		533,723.60
4050	4251	D	E			E		DISC					X		U		N	1		-343,108.70
4050	4251	D	E			F		DISC					X		U		N	1		-388,892.73
	Sub-Total, 4050																			**553,500.67**

4060, Disc: Additional offsets against BA only (total) ==========
553,500.67

4070, Disc: Budget authority, net ==========
82,728,121.00

4080, Disc: Outlays, net ==========
29,036,390.77

4180, Budget authority, net (disc. and mand.) ==========
82,728,121.00

4190, Outlays, net (disc. and mand.) ==========
29,036,390.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction
Treasury Account: Construction, Recovery Act
Budget Account Id: 010-18-1612 Treasury Account Id: 14- -09/10-1613 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		6,168,312.77
3000	4801	C	B										X		E			N	1		121,733.49
3000	4801	C	B										X		E			N	1		57,009.12
3000	4801	C	B										X		E			N	1		29,214.25
3000	4901	C	B										X		E			N	1		3,610.75
3000	4901	C	B										X		E			N	1		13,689.17
3000	4901	C	B										X		E			N	1		55,020.58
Sub-Total, 3000																					**6,448,590.13**
3011	4801	C	B										X		E			N	1		-6,168,312.77
3011	4801	C	B										X		E			N	1		-121,733.49
3011	4801	C	B										X		E			N	1		-57,009.12
3011	4801	C	B										X		E			N	1		-29,214.25
3011	4801	C	E										X		E			N	1		48,760.63
3011	4801	C	E										X		E			N	1		2,576,667.08
3011	4801	C	E										X		E			N	1		356.00
3011	4801	C	E										X		E			N	1		16,872.56
3011	4802	C	B					DISC					X		E			N	1	N	-2.37
3011	4881	C	E										X		E			N			28,212.38
3011	4901	C	B										X		E			N	1		-3,610.75
3011	4901	C	B										X		E			N	1		-13,689.17
3011	4901	C	B										X		E			N	1		-55,020.58
3011	4901	C	E										X		E			N	1		8,248.49
3011	4901	C	E										X		E			N	1		438,214.60
3011	4902	C	E					DISC					X		E			N		N	118,408.75
3011	4902	C	E					DISC					X		E			N		N	3,253,037.95
3011	4902	C	E					DISC					X		E			N		N	32,469.00
Sub-Total, 3011																					**72,654.94**
3020	4802	C	B					DISC					X		E			N	1	N	2.37
3020	4902	C	E					DISC					X		E			N		N	-118,408.75
3020	4902	C	E					DISC					X		E			N		N	-3,253,037.95
3020	4902	C	E					DISC					X		E			N		N	-32,469.00
Sub-Total, 3020																					**-3,403,913.33**
3041	4871	D	E										X		E			N			-126,509.59
3050	4801	C	E												E			N	1		48,760.63
3050	4801	C	E												E			N	1		2,576,667.08
3050	4801	C	E												E			N	1		356.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction
Treasury Account: Construction, Recovery Act
Budget Account Id: 010-18-1612 Treasury Account Id: 14- -09/10-1613 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		16,872.56
3050	4871	D	E												E		N			-126,509.59
3050	4881	C	E												E		N			28,212.38
3050	4901	C	E												E		N	1		8,248.49
3050	4901	C	E												E		N	1		438,214.60
Sub-Total, 3050																				**2,990,822.15**
3060	4221	D	B			F		DISC					X		E		N	1		-22,443.11
3060	4251	D	B			F		DISC					X		E		N	1		-68,311.99
Sub-Total, 3060																				**-90,755.10**
3071	4221	D	B			F		DISC					X		E		N	1		22,443.11
3071	4221	C	E			F		DISC					X		E		N	1		346.29
3071	4251	D	B			F		DISC					X		E		N	1		68,311.99
3071	4251	D	E			F		DISC					X		E		N	1		-720.09
Sub-Total, 3071																				**90,381.30**
3090	4221	C	E			F		DISC							E		N	1		346.29
3090	4251	D	E			F		DISC							E		N	1		-720.09
Sub-Total, 3090																				**-373.80**

3100, Obligated balance, start of year ==========
6,357,835.03

3200, Obligated balance, end of year ==========
2,990,448.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction
Treasury Account: Construction, Recovery Act
Budget Account Id: 010-18-1612 Treasury Account Id: 14- -09/10-1613 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC					X			E		N	1	N	-2.37
4011	4902	C	E					DISC					X			E		N		N	118,408.75
4011	4902	C	E					DISC					X			E		N		N	3,253,037.95
4011	4902	C	E					DISC					X			E		N		N	32,469.00
	Sub-Total, 4011																				**3,403,913.33**
	4020, Disc: Total outlays, gross																				========== 3,403,913.33
4030	4222	D	B			F		DISC					X			E		N	1		128,504.62
4030	4222	D	E			F		DISC					X			E		N	1		-14,747.83
4030	4252	D	E			F		DISC					X			E		N			-201,169.73
	Sub-Total, 4030																				**-87,412.94**
	4040, Disc: Offsets against gross BA and outlays (total)																				========== -87,412.94
4052	4222	D	B			F		DISC					X			E		N	1		-128,504.62
4052	4222	D	E			F		DISC					X			E		N	1		14,747.83
4052	4252	D	E			F		DISC					X			E		N			201,169.73
	Sub-Total, 4052																				**87,412.94**
	4060, Disc: Additional offsets against BA only (total)																				========= 87,412.94
	4080, Disc: Outlays, net																				========== 3,316,500.39
	4190, Outlays, net (disc. and mand.)																				========== 3,316,500.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-18-1612 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 35,407,044.48

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 24,515,653.72

1010, Unob Bal: Transferred to other accounts -3,200,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 3,218,984.31

1050, Unob Bal: Unobligated balance (total) ========== 24,534,638.03

1100, BA: Disc: Appropriation 87,336,000.00

1130, BA: Disc: Appropriations permanently reduced -4,607,879.00

1160, BA: Disc: Appropriation (total) ========== 82,728,121.00

1700, BA: Disc: Spending auth: Collected 1,464,777.15

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -553,500.67

1750, BA: Disc: Spending auth: Total ========== 911,276.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-18-1612 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					83,639,397.48
1930, Total budgetary resources avail (disc. and mand.)																					108,174,035.51
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					72,766,991.03

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	39,510,460.41
3010, Ob Bal: Obligations incurred: Unexpired accounts	35,407,044.48
3011, Ob Bal: Obligations incurred: Expired accounts	72,654.94
3020, Ob Bal: Outlays (gross)	-33,905,081.25
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,218,984.31
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-126,509.59
3050, Ob Bal: EOY: Unpaid obligations	37,739,584.68
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,190,065.97
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	553,500.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-18-1612 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																					90,381.30
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																					-4,546,184.00
3100, Obligated balance, start of year																					========== 34,320,394.44
3200, Obligated balance, end of year																					========== 33,193,400.68

BA & O, Net

4000, Disc: Budget authority, gross	========== 83,639,397.48
4010, Disc: Outlays from new authority	7,459,703.32
4011, Disc: Outlays from balances	26,445,377.93
4020, Disc: Total outlays, gross	========== 33,905,081.25
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,022,162.95
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-530,027.14
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,552,190.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-18-1612 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																					553,500.67
4052, Disc: Offset, BA: Collection cred to expired accts																					87,412.94
4060, Disc: Additional offsets against BA only (total)																					========== 640,913.61
4070, Disc: Budget authority, net																					========== 82,728,121.00
4080, Disc: Outlays, net																					========== 32,352,891.16
4180, Budget authority, net (disc. and mand.)																					========== 82,728,121.00
4190, Outlays, net (disc. and mand.)																					========== 32,352,891.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: State Wildlife Grants
Treasury Account: State Wildlife Grants, from LWCF
Budget Account Id: 010-18-5474 Treasury Account Id: 14- - /X -5474 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-129,036,493.96
0900	4801	C	E										X		U		N	2		127,390,142.66
0900	4802	C	B					DISC	BAL				X		U		N	2	N	-1,307.22
0900	4901	C	B										X		U		N	2		-24,308,308.82
0900	4901	C	E										X		U		N	2		20,275,375.47
0900	4902	C	E					DISC	NEW				X		U		N		N	11,623,036.00
0900	4902	C	E					DISC	BAL				X		U		N		N	57,836,911.33
	Sub-Total, 0900																			**63,779,355.46**

Budgetary Resources

1000	4201	D	B												U		N	2		192,387,180.01
1000	4801	C	B										X		U		N	2		-129,036,493.96
1000	4802	C	B					DISC	BAL				X		U		N	2	N	-1,307.22
1000	4901	C	B										X		U		N	2		-24,308,308.82
	Sub-Total, 1000																			**39,041,070.01**
1021	4871	D	E										X		U		N			3,778,676.08
1050, Unob Bal: Unobligated balance (total)																				========== 42,819,746.09
1100	4119	D	E	P				DISC					X	X	U		N	2		61,322,726.00
1130	4392	C	E	P				DISC		AB4			X		U		N	2		-122,645.00
1132	4382	C	E	P				DISC		SQ1			X		U		N	2		-3,084,902.00
1160, BA: Disc: Appropriation (total)																				========== 58,115,179.00
1900, Budget authority total (disc. and mand.)																				========== 58,115,179.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 100,934,925.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: State Wildlife Grants
Treasury Account: State Wildlife Grants, from LWCF
Budget Account Id: 010-18-5474 Treasury Account Id: 14- - /X -5474 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	2		37,155,569.63

Change in Obl Bal

3000	4801	C	B										X		U		N	2		129,036,493.96
3000	4901	C	B										X		U		N	2		24,308,308.82
Sub-Total, 3000																				**153,344,802.78**
3010	4801	C	B										X		U		N	2		-129,036,493.96
3010	4801	C	E										X		U		N	2		127,390,142.66
3010	4802	C	B					DISC	BAL				X		U		N	2	N	-1,307.22
3010	4901	C	B										X		U		N	2		-24,308,308.82
3010	4901	C	E										X		U		N	2		20,275,375.47
3010	4902	C	E					DISC	NEW				X		U		N		N	11,623,036.00
3010	4902	C	E					DISC	BAL				X		U		N		N	57,836,911.33
Sub-Total, 3010																				**63,779,355.46**
3020	4802	C	B					DISC	BAL				X		U		N	2	N	1,307.22
3020	4902	C	E					DISC	NEW				X		U		N		N	-11,623,036.00
3020	4902	C	E					DISC	BAL				X		U		N		N	-57,836,911.33
Sub-Total, 3020																				**-69,458,640.11**
3040	4871	D	E										X		U		N			-3,778,676.08
3050	4801	C	E												U		N	2		127,390,142.66
3050	4871	D	E												U		N			-3,778,676.08
3050	4901	C	E												U		N	2		20,275,375.47
Sub-Total, 3050																				**143,886,842.05**
3100, Obligated balance, start of year																				========== 153,344,802.78
3200, Obligated balance, end of year																				========== 143,886,842.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: State Wildlife Grants
Treasury Account: State Wildlife Grants, from LWCF
Budget Account Id: 010-18-5474 Treasury Account Id: 14- - /X -5474 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 58,115,179.00
4010	4902	C	E					DISC	NEW				X			U		N		N	11,623,036.00
4011	4802	C	B					DISC	BAL				X			U		N	2	N	-1,307.22
4011	4902	C	E					DISC	BAL				X			U		N		N	57,836,911.33
Sub-Total, 4011																					**57,835,604.11**
4020, Disc: Total outlays, gross																					========== 69,458,640.11
4070, Disc: Budget authority, net																					========== 58,115,179.00
4080, Disc: Outlays, net																					========== 69,458,640.11
4180, Budget authority, net (disc. and mand.)																					========== 58,115,179.00
4190, Outlays, net (disc. and mand.)																					========== 69,458,640.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, State Wildlife Grants
Treasury Account:
Budget Account Id: 010-18-5474 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	63,779,355.46

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	39,041,070.01
1021, Unob Bal: Recov of prior year unpaid obligations	3,778,676.08
1050, Unob Bal: Unobligated balance (total)	========== 42,819,746.09
1100, BA: Disc: Appropriation	61,322,726.00
1130, BA: Disc: Appropriations permanently reduced	-122,645.00
1132, BA: Disc: Appropriations temporarily reduced	-3,084,902.00
1160, BA: Disc: Appropriation (total)	========== 58,115,179.00
1900, Budget authority total (disc. and mand.)	========== 58,115,179.00
1930, Total budgetary resources avail (disc. and mand.)	========== 100,934,925.09
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	37,155,569.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, State Wildlife Grants
Treasury Account:
Budget Account Id: 010-18-5474 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	153,344,802.78
3010, Ob Bal: Obligations incurred: Unexpired accounts	63,779,355.46
3020, Ob Bal: Outlays (gross)	-69,458,640.11
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,778,676.08
3050, Ob Bal: EOY: Unpaid obligations	143,886,842.05
3100, Obligated balance, start of year	========== 153,344,802.78
3200, Obligated balance, end of year	========== 143,886,842.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, State Wildlife Grants
Treasury Account:
Budget Account Id: 010-18-5474 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 58,115,179.00
4010, Disc: Outlays from new authority	11,623,036.00
4011, Disc: Outlays from balances	57,835,604.11
4020, Disc: Total outlays, gross	========== 69,458,640.11
4070, Disc: Budget authority, net	========== 58,115,179.00
4080, Disc: Outlays, net	========== 69,458,640.11
4180, Budget authority, net (disc. and mand.)	========== 58,115,179.00
4190, Outlays, net (disc. and mand.)	========== 69,458,640.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Multinational Species Conservation Fund
Treasury Account: Multinational Species Conservation Fund
Budget Account Id: 010-18-1652 Treasury Account Id: 14- - /X -1652 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-516,553.60
0900	4801	C	B										X		U		N	1		-6,787,825.56
0900	4801	C	E										X		U		N	1		336,637.81
0900	4801	C	E										X		U		N	1		6,233,631.13
0900	4901	C	B										X		U		N	1		-91,196.41
0900	4901	C	B										X		U		N	1		-1,234,632.98
0900	4901	C	E										X		U		N	1		54,801.50
0900	4901	C	E										X		U		N	1		998,374.70
0900	4902	C	E					DISC	NEW				X		U		N		N	2,440,162.97
0900	4902	C	E					DISC	BAL				X		U		N		N	7,367,220.14
0900	4902	C	E					MAND	BAL				X		U		N		N	1,076,220.30
Sub-Total, 0900																				**9,876,840.00**

Budgetary Resources

1000	4201	D	B												U		N	1		9,111,428.06
1000	4801	C	B										X		U		N	1		-516,553.60
1000	4801	C	B										X		U		N	1		-6,787,825.56
1000	4901	C	B										X		U		N	1		-91,196.41
1000	4901	C	B										X		U		N	1		-1,234,632.98
Sub-Total, 1000																				**481,219.51**
1021	4871	D	E										X		U		N			100,758.04
1050, Unob Bal: Unobligated balance (total)																				========== 581,977.55
1100	4119	D	E	P				DISC					X	X	U		N	1		9,465,830.00
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-18,932.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-476,188.00
Sub-Total, 1130																				**-495,120.00**
1160, BA: Disc: Appropriation (total)																				========== 8,970,710.00
1700	4273	D	E					DISC					X		U		N	1	N	129.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Multinational Species Conservation Fund
Treasury Account: Multinational Species Conservation Fund
Budget Account Id: 010-18-1652 Treasury Account Id: 14- - /X -1652 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				====== 129.31
1800	4277	D	E					MAND					X		U		N			963,424.31
1850, BA: Mand: Spending auth: Total																				========== 963,424.31
1900, Budget authority total (disc. and mand.)																				========== 9,934,263.62
1930, Total budgetary resources avail (disc. and mand.)																				========== 10,516,241.17
1941	4610	C	E		A										U		N	1		436,869.81
1941	4610	C	E		A										U		N	1		202,531.36
Sub-Total, 1941																				**639,401.17**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		516,553.60
3000	4801	C	B										X		U		N	1		6,787,825.56
3000	4901	C	B										X		U		N	1		91,196.41
3000	4901	C	B										X		U		N	1		1,234,632.98
Sub-Total, 3000																				**8,630,208.55**
3010	4801	C	B										X		U		N	1		-516,553.60
3010	4801	C	B										X		U		N	1		-6,787,825.56
3010	4801	C	E										X		U		N	1		336,637.81
3010	4801	C	E										X		U		N	1		6,233,631.13
3010	4901	C	B										X		U		N	1		-91,196.41
3010	4901	C	B										X		U		N	1		-1,234,632.98
3010	4901	C	E										X		U		N	1		54,801.50
3010	4901	C	E										X		U		N	1		998,374.70
3010	4902	C	E					DISC	NEW				X		U		N		N	2,440,162.97
3010	4902	C	E					DISC	BAL				X		U		N		N	7,367,220.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Multinational Species Conservation Fund
Treasury Account: Multinational Species Conservation Fund
Budget Account Id: 010-18-1652 Treasury Account Id: 14- - /X -1652 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					MAND	BAL				X		U		N		N	1,076,220.30
Sub-Total, 3010																				**9,876,840.00**
3020	4902	C	E					DISC	NEW				X		U		N		N	-2,440,162.97
3020	4902	C	E					DISC	BAL				X		U		N		N	-7,367,220.14
3020	4902	C	E					MAND	BAL				X		U		N		N	-1,076,220.30
Sub-Total, 3020																				**-10,883,603.41**
3040	4871	D	E										X		U		N			-100,758.04
3050	4801	C	E												U		N	1		336,637.81
3050	4801	C	E												U		N	1		6,233,631.13
3050	4871	D	E												U		N			-100,758.04
3050	4901	C	E												U		N	1		54,801.50
3050	4901	C	E												U		N	1		998,374.70
Sub-Total, 3050																				**7,522,687.10**
3100, Obligated balance, start of year																				========== 8,630,208.55
3200, Obligated balance, end of year																				========== 7,522,687.10

BA & O, Net

4000, Disc: Budget authority, gross																				========== 8,970,839.31
4010	4902	C	E					DISC	NEW				X		U		N		N	2,440,162.97
4011	4902	C	E					DISC	BAL				X		U		N		N	7,367,220.14
4020, Disc: Total outlays, gross																				========== 9,807,383.11
4031	4273	D	E					DISC					X		U		N	1	N	-129.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Multinational Species Conservation Fund
Treasury Account: Multinational Species Conservation Fund
Budget Account Id: 010-18-1652 Treasury Account Id: 14- - /X -1652 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -129.31
4070, Disc: Budget authority, net																				========== 8,970,710.00
4080, Disc: Outlays, net																				========== 9,807,253.80
4090, Mand: Budget authority, gross																				========== 963,424.31
4101	4902	C	E					MAND	BAL				X		U		N		N	1,076,220.30
4110	4902	C	E					MAND	BAL				X		U		N		N	1,076,220.30
4120	4277	D	E					MAND					X		U		N			-963,424.31
4130, Mand: Offsets against gross BA and outlays (total)																				========== -963,424.31
4170, Mand: Outlays, net																				========== 112,795.99
4180, Budget authority, net (disc. and mand.)																				========== 8,970,710.00
4190, Outlays, net (disc. and mand.)																				========== 9,920,049.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Multinational Species Conservation Fund
Treasury Account:
Budget Account Id: 010-18-1652 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 9,876,840.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 481,219.51

1021, Unob Bal: Recov of prior year unpaid obligations 100,758.04

1050, Unob Bal: Unobligated balance (total) ========== 581,977.55

1100, BA: Disc: Appropriation 9,465,830.00

1130, BA: Disc: Appropriations permanently reduced -495,120.00

1160, BA: Disc: Appropriation (total) ========== 8,970,710.00

1700, BA: Disc: Spending auth: Collected 129.31

1750, BA: Disc: Spending auth: Total ====== 129.31

1800, BA: Mand: Spending auth: Collected 963,424.31

1850, BA: Mand: Spending auth: Total ========== 963,424.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Multinational Species Conservation Fund
Treasury Account:
Budget Account Id: 010-18-1652 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					========== 9,934,263.62
1930, Total budgetary resources avail (disc. and mand.)																					========== 10,516,241.17
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					639,401.17

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,630,208.55
3010, Ob Bal: Obligations incurred: Unexpired accounts	9,876,840.00
3020, Ob Bal: Outlays (gross)	-10,883,603.41
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-100,758.04
3050, Ob Bal: EOY: Unpaid obligations	7,522,687.10
3100, Obligated balance, start of year	========== 8,630,208.55
3200, Obligated balance, end of year	========== 7,522,687.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Multinational Species Conservation Fund
Treasury Account:
Budget Account Id: 010-18-1652 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 8,970,839.31
4010, Disc: Outlays from new authority	2,440,162.97
4011, Disc: Outlays from balances	7,367,220.14
4020, Disc: Total outlays, gross	========== 9,807,383.11
4031, Disc: Offsets, BA and OL: Collect, int, Fed secur	-129.31
4040, Disc: Offsets against gross BA and outlays (total)	========== -129.31
4070, Disc: Budget authority, net	========== 8,970,710.00
4080, Disc: Outlays, net	========== 9,807,253.80
4090, Mand: Budget authority, gross	========== 963,424.31
4101, Mand: Outlays from balances	1,076,220.30
4110, Mand: Total outlays, gross	1,076,220.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Multinational Species Conservation Fund
Treasury Account:
Budget Account Id: 010-18-1652 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-963,424.31
4130, Mand: Offsets against gross BA and outlays (total)																				========== -963,424.31
4170, Mand: Outlays, net																				========== 112,795.99
4180, Budget authority, net (disc. and mand.)																				========== 8,970,710.00
4190, Outlays, net (disc. and mand.)																				========== 9,920,049.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Neotropical Migratory Bird Conservation
Treasury Account: Neotropical Migratory Bird Conservation
Budget Account Id: 010-18-1696 Treasury Account Id: 14- - /X -1696 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-5,144,171.97
0900	4801	C	E										X		U		N	1		5,371,248.86
0900	4901	C	B										X		U		N	1		-979,408.79
0900	4901	C	E										X		U		N	1		868,342.14
0900	4902	C	E					DISC	BAL				X		U		N		N	3,189,367.23
0900	4902	C	E					DISC	NEW				X		U		N		N	324,844.92
Sub-Total, 0900																				**3,630,222.39**

Budgetary Resources

1000	4201	D	B												U		N	1		6,213,695.51
1000	4801	C	B										X		U		N	1		-5,144,171.97
1000	4901	C	B										X		U		N	1		-979,408.79
Sub-Total, 1000																				**90,114.75**
1021	4871	D	E										X		U		N			93,191.02
1050, Unob Bal: Unobligated balance (total)																				========== 183,305.77
1100	4119	D	E	P				DISC					X	X	U		N	1		3,785,933.00
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-7,572.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-190,455.00
Sub-Total, 1130																				**-198,027.00**
1160, BA: Disc: Appropriation (total)																				========== 3,587,906.00
1900, Budget authority total (disc. and mand.)																				========== 3,587,906.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,771,211.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Neotropical Migratory Bird Conservation
Treasury Account: Neotropical Migratory Bird Conservation
Budget Account Id: 010-18-1696 Treasury Account Id: 14- - /X -1696 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	1		140,989.38

Change in Obl Bal

3000	4801	C	B										X		U		N	1		5,144,171.97
3000	4901	C	B										X		U		N	1		979,408.79
Sub-Total, 3000																				**6,123,580.76**
3010	4801	C	B										X		U		N	1		-5,144,171.97
3010	4801	C	E										X		U		N	1		5,371,248.86
3010	4901	C	B										X		U		N	1		-979,408.79
3010	4901	C	E										X		U		N	1		868,342.14
3010	4902	C	E					DISC	BAL				X		U		N		N	3,189,367.23
3010	4902	C	E					DISC	NEW				X		U		N		N	324,844.92
Sub-Total, 3010																				**3,630,222.39**
3020	4902	C	E					DISC	BAL				X		U		N		N	-3,189,367.23
3020	4902	C	E					DISC	NEW				X		U		N		N	-324,844.92
Sub-Total, 3020																				**-3,514,212.15**
3040	4871	D	E										X		U		N			-93,191.02
3050	4801	C	E												U		N	1		5,371,248.86
3050	4871	D	E												U		N			-93,191.02
3050	4901	C	E												U		N	1		868,342.14
Sub-Total, 3050																				**6,146,399.98**

3100, Obligated balance, start of year ==========
6,123,580.76

3200, Obligated balance, end of year ==========
6,146,399.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Neotropical Migratory Bird Conservation
Treasury Account: Neotropical Migratory Bird Conservation
Budget Account Id: 010-18-1696 Treasury Account Id: 14- - /X -1696 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 3,587,906.00
4010	4902	C	E					DISC	NEW				X		U		N		N	324,844.92
4011	4902	C	E					DISC	BAL				X		U		N		N	3,189,367.23
4020, Disc: Total outlays, gross																				========== 3,514,212.15
4070, Disc: Budget authority, net																				========== 3,587,906.00
4080, Disc: Outlays, net																				========== 3,514,212.15
4180, Budget authority, net (disc. and mand.)																				========== 3,587,906.00
4190, Outlays, net (disc. and mand.)																				========== 3,514,212.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Neotropical Migratory Bird Conservation
Treasury Account:
Budget Account Id: 010-18-1696 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,630,222.39

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 90,114.75

1021, Unob Bal: Recov of prior year unpaid obligations 93,191.02

1050, Unob Bal: Unobligated balance (total) ========== 183,305.77

1100, BA: Disc: Appropriation 3,785,933.00

1130, BA: Disc: Appropriations permanently reduced -198,027.00

1160, BA: Disc: Appropriation (total) ========== 3,587,906.00

1900, Budget authority total (disc. and mand.) ========== 3,587,906.00

1930, Total budgetary resources avail (disc. and mand.) ========== 3,771,211.77

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 140,989.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Neotropical Migratory Bird Conservation
Treasury Account:
Budget Account Id: 010-18-1696 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,123,580.76
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,630,222.39
3020, Ob Bal: Outlays (gross)	-3,514,212.15
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-93,191.02
3050, Ob Bal: EOY: Unpaid obligations	6,146,399.98
3100, Obligated balance, start of year	========== 6,123,580.76
3200, Obligated balance, end of year	========== 6,146,399.98

BA & O, Net

4000, Disc: Budget authority, gross	========== 3,587,906.00
4010, Disc: Outlays from new authority	324,844.92
4011, Disc: Outlays from balances	3,189,367.23
4020, Disc: Total outlays, gross	========== 3,514,212.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Neotropical Migratory Bird Conservation
Treasury Account:
Budget Account Id: 010-18-1696 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				3,587,906.00
4080, Disc: Outlays, net																				3,514,212.15
4180, Budget authority, net (disc. and mand.)																				3,587,906.00
4190, Outlays, net (disc. and mand.)																				3,514,212.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-23,351,164.77
0900	4801	C	B										X		U		N	2		-155,000.00
0900	4801	C	E										X		U		N	2		28,309,329.10
0900	4901	C	B										X		U		N	2		-1,808,610.50
0900	4901	C	E										X		U		N	2		4,984,487.83
0900	4902	C	E					DISC	NEW				X		U		N		N	20,026,120.60
0900	4902	C	E					DISC	BAL				X		U		N		N	270,142.50
0900	4902	C	E					DISC	BAL				X		U		N		N	26,483,264.31
	Sub-Total, 0900																			**54,758,569.07**

Budgetary Resources

1000	4201	D	B												U		N	2		57,086,246.30
1000	4221	D	B			F		DISC					X		U		N	2		380,003.00
1000	4222	D	B			F		DISC					X		U		N	2		3,000,000.00
1000	4251	D	B			F		DISC					X		U		N	2		9,300.00
1000	4801	C	B										X		U		N	2		-23,351,164.77
1000	4801	C	B										X		U		N	2		-155,000.00
1000	4901	C	B										X		U		N	2		-1,808,610.50
	Sub-Total, 1000																			**35,160,774.03**
1010	4190	C	E	P							14	1125	X		U		N			-1,114,538.00
1021	4871	D	E										X		U		N			2,162,967.79
1050, Unob Bal: Unobligated balance (total)																				========== 36,209,203.82
1101	4114	D	E	P				DISC					X		U		N	2		54,632,448.00
1120	4170	C	E	P				DISC			14	1125	X		U		N			-985,462.00
1132	4387	C	E	P				DISC		AB4			X		U		N	2		-109,265.00
1132	4387	C	E	P				DISC		SQ1			X		U		N	2		-2,748,340.00
	Sub-Total, 1132																			**-2,857,605.00**
1160, BA: Disc: Appropriation (total)																				========== 50,789,381.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	B			F		DISC					X		U		N	2		-3,000,000.00
1700	4222	D	E			F		DISC					X		U		N	2		3,000,000.00
1700	4252	D	E			F		DISC					X		U		N			279,442.50
Sub-Total, 1700																				**279,442.50**
1701	4221	D	B			F		DISC					X		U		N	2		-380,003.00
1701	4221	D	E			F		DISC					X		U		N	2		629,896.50
1701	4251	D	B			F		DISC					X		U		N	2		-9,300.00
Sub-Total, 1701																				**240,593.50**
1750, BA: Disc: Spending auth: Total																				========== 520,036.00
1900, Budget authority total (disc. and mand.)																				========== 51,309,417.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 87,518,620.82
1941	4610	C	E		A										U		N	2		3,629,896.50
1941	4610	C	E		A										U		N	2		29,130,155.25
Sub-Total, 1941																				**32,760,051.75**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		23,351,164.77
3000	4801	C	B										X		U		N	2		155,000.00
3000	4901	C	B										X		U		N	2		1,808,610.50
Sub-Total, 3000																				**25,314,775.27**
3010	4801	C	B										X		U		N	2		-23,351,164.77
3010	4801	C	B										X		U		N	2		-155,000.00
3010	4801	C	E										X		U		N	2		28,309,329.10
3010	4901	C	B										X		U		N	2		-1,808,610.50
3010	4901	C	E										X		U		N	2		4,984,487.83
3010	4902	C	E					DISC	NEW				X		U		N		N	20,026,120.60
3010	4902	C	E					DISC	BAL				X		U		N		N	270,142.50
3010	4902	C	E					DISC	BAL				X		U		N		N	26,483,264.31
Sub-Total, 3010																				**54,758,569.07**
3020	4902	C	E					DISC	NEW				X		U		N		N	-20,026,120.60
3020	4902	C	E					DISC	BAL				X		U		N		N	-270,142.50
3020	4902	C	E					DISC	BAL				X		U		N		N	-26,483,264.31
Sub-Total, 3020																				**-46,779,527.41**
3040	4871	D	E										X		U		N			-2,162,967.79
3050	4801	C	E												U		N	2		28,309,329.10
3050	4871	D	E												U		N			-2,162,967.79
3050	4901	C	E												U		N	2		4,984,487.83
Sub-Total, 3050																				**31,130,849.14**
3060	4221	D	B			F		DISC					X		U		N	2		-380,003.00
3060	4251	D	B			F		DISC					X		U		N	2		-9,300.00
Sub-Total, 3060																				**-389,303.00**
3070	4221	D	B			F		DISC					X		U		N	2		380,003.00
3070	4221	D	E			F		DISC					X		U		N	2		-629,896.50
3070	4251	D	B			F		DISC					X		U		N	2		9,300.00
Sub-Total, 3070																				**-240,593.50**
3090	4221	D	E			F		DISC							U		N	2		-629,896.50
3100, Obligated balance, start of year																				========== 24,925,472.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 30,500,952.64

BA & O, Net

4000, Disc: Budget authority, gross																				========== 51,309,417.00
4010	4902	C	E					DISC	NEW				X		U		N		N	20,026,120.60
4011	4902	C	E					DISC	BAL				X		U		N		N	270,142.50
4011	4902	C	E					DISC	BAL				X		U		N		N	26,483,264.31
Sub-Total, 4011																				**26,753,406.81**
4020, Disc: Total outlays, gross																				========== 46,779,527.41
4030	4222	D	B			F		DISC					X		U		N	2		3,000,000.00
4030	4222	D	E			F		DISC					X		U		N	2		-3,000,000.00
4030	4252	D	E			F		DISC					X		U		N			-279,442.50
Sub-Total, 4030																				**-279,442.50**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -279,442.50
4050	4221	D	B			F		DISC					X		U		N	2		380,003.00
4050	4221	D	E			F		DISC					X		U		N	2		-629,896.50
4050	4251	D	B			F		DISC					X		U		N	2		9,300.00
Sub-Total, 4050																				**-240,593.50**
4060, Disc: Additional offsets against BA only (total)																				========== -240,593.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					========== 50,789,381.00
4080, Disc: Outlays, net																					========== 46,500,084.91
4180, Budget authority, net (disc. and mand.)																					========== 50,789,381.00
4190, Outlays, net (disc. and mand.)																					========== 46,500,084.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Land Acquisition
Treasury Account:
Budget Account Id: 010-18-5020 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	54,758,569.07

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	35,160,774.03
1010, Unob Bal: Transferred to other accounts	-1,114,538.00
1021, Unob Bal: Recov of prior year unpaid obligations	2,162,967.79
1050, Unob Bal: Unobligated balance (total)	========== 36,209,203.82
1101, BA: Disc: Appropriation (special or trust fund)	54,632,448.00
1120, BA: Disc: Approps transferred to other accounts	-985,462.00
1132, BA: Disc: Appropriations temporarily reduced	-2,857,605.00
1160, BA: Disc: Appropriation (total)	========== 50,789,381.00
1700, BA: Disc: Spending auth: Collected	279,442.50
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	240,593.50
1750, BA: Disc: Spending auth: Total	========== 520,036.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Land Acquisition
Treasury Account:
Budget Account Id: 010-18-5020 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					========== 51,309,417.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 87,518,620.82
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					32,760,051.75

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,314,775.27
3010, Ob Bal: Obligations incurred: Unexpired accounts	54,758,569.07
3020, Ob Bal: Outlays (gross)	-46,779,527.41
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,162,967.79
3050, Ob Bal: EOY: Unpaid obligations	31,130,849.14
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-389,303.00
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-240,593.50
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-629,896.50
3100, Obligated balance, start of year	========== 24,925,472.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Land Acquisition
Treasury Account:
Budget Account Id: 010-18-5020 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																					========== 30,500,952.64

BA & O, Net

4000, Disc: Budget authority, gross	========== 51,309,417.00
4010, Disc: Outlays from new authority	20,026,120.60
4011, Disc: Outlays from balances	26,753,406.81
4020, Disc: Total outlays, gross	========== 46,779,527.41
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-279,442.50
4040, Disc: Offsets against gross BA and outlays (total)	========== -279,442.50
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-240,593.50
4060, Disc: Additional offsets against BA only (total)	========== -240,593.50
4070, Disc: Budget authority, net	========== 50,789,381.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Land Acquisition
Treasury Account:
Budget Account Id: 010-18-5020 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 46,500,084.91
4180, Budget authority, net (disc. and mand.)																					========== 50,789,381.00
4190, Outlays, net (disc. and mand.)																					========== 46,500,084.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Landowner Incentive Program
Treasury Account: Landowner Incentive Program
Budget Account Id: 010-18-5496 Treasury Account Id: 14- - /X -5496 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-13,647,589.36
0900	4801	C	E										X		U		N	2		9,304,975.38
0900	4901	C	B										X		U		N	2		-2,582,890.64
0900	4901	C	E										X		U		N	2		1,330,353.63
0900	4902	C	E					DISC	BAL				X		U		N		N	5,719,645.79
	Sub-Total, 0900																			**124,494.80**
Budgetary Resources																				
1000	4201	D	B												U		N	2		17,390,966.46
1000	4801	C	B										X		U		N	2		-13,647,589.36
1000	4901	C	B										X		U		N	2		-2,582,890.64
	Sub-Total, 1000																			**1,160,486.46**
1010	4190	C	E	P							14	1125	X		U		N			-850,000.00
1021	4871	D	E										X		U		N			1,140,718.88
1050, Unob Bal: Unobligated balance (total)																				========== 1,451,205.34
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,451,205.34
1941	4610	C	E		A										U		N	2		1,326,710.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Landowner Incentive Program
Treasury Account: Landowner Incentive Program
Budget Account Id: 010-18-5496 Treasury Account Id: 14- - /X -5496 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		13,647,589.36
3000	4901	C	B										X		U		N	2		2,582,890.64
Sub-Total, 3000																				**16,230,480.00**
3010	4801	C	B										X		U		N	2		-13,647,589.36
3010	4801	C	E										X		U		N	2		9,304,975.38
3010	4901	C	B										X		U		N	2		-2,582,890.64
3010	4901	C	E										X		U		N	2		1,330,353.63
3010	4902	C	E					DISC	BAL				X		U		N		N	5,719,645.79
Sub-Total, 3010																				**124,494.80**
3020	4902	C	E					DISC	BAL				X		U		N		N	-5,719,645.79
3040	4871	D	E										X		U		N			-1,140,718.88
3050	4801	C	E												U		N	2		9,304,975.38
3050	4871	D	E												U		N			-1,140,718.88
3050	4901	C	E												U		N	2		1,330,353.63
Sub-Total, 3050																				**9,494,610.13**
3100, Obligated balance, start of year																				========== 16,230,480.00
3200, Obligated balance, end of year																				========== 9,494,610.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Landowner Incentive Program
Treasury Account: Landowner Incentive Program
Budget Account Id: 010-18-5496 Treasury Account Id: 14- - /X -5496 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U		N		N	5,719,645.79
4020, Disc: Total outlays, gross																				========== 5,719,645.79
4080, Disc: Outlays, net																				========== 5,719,645.79
4190, Outlays, net (disc. and mand.)																				========== 5,719,645.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Landowner Incentive Program
Treasury Account:
Budget Account Id: 010-18-5496 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 124,494.80

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,160,486.46

1010, Unob Bal: Transferred to other accounts -850,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 1,140,718.88

1050, Unob Bal: Unobligated balance (total) ========== 1,451,205.34

1930, Total budgetary resources avail (disc. and mand.) ========== 1,451,205.34

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,326,710.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Landowner Incentive Program
Treasury Account:
Budget Account Id: 010-18-5496 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,230,480.00
3010, Ob Bal: Obligations incurred: Unexpired accounts	124,494.80
3020, Ob Bal: Outlays (gross)	-5,719,645.79
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,140,718.88
3050, Ob Bal: EOY: Unpaid obligations	9,494,610.13
3100, Obligated balance, start of year	========== 16,230,480.00
3200, Obligated balance, end of year	========== 9,494,610.13

BA & O, Net

4011, Disc: Outlays from balances	5,719,645.79
4020, Disc: Total outlays, gross	========== 5,719,645.79
4080, Disc: Outlays, net	========== 5,719,645.79
4190, Outlays, net (disc. and mand.)	========== 5,719,645.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Landowner Incentive Program
Treasury Account:
Budget Account Id: 010-18-5496 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Private Stewardship Grants
Treasury Account: Private Stewardship Grants
Budget Account Id: 010-18-5495 Treasury Account Id: 14- - /X -5495 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-267,537.79
0900	4801	C	E										X		U		N	2		159,813.36
0900	4901	C	B										X		U		N	2		-33,209.01
0900	4901	C	E										X		U		N	2		23,072.89
0900	4902	C	E					DISC	BAL				X		U		N		N	117,860.55
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	2		306,414.82
1000	4801	C	B										X		U		N	2		-267,537.79
1000	4901	C	B										X		U		N	2		-33,209.01
	Sub-Total, 1000																			**5,668.02**
1021	4871	D	E										X		U		N			18,079.88
1050, Unob Bal: Unobligated balance (total)																				========= 23,747.90
1930, Total budgetary resources avail (disc. and mand.)																				========= 23,747.90
1941	4610	C	E		A										U		N	2		23,747.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Private Stewardship Grants
Treasury Account: Private Stewardship Grants
Budget Account Id: 010-18-5495 Treasury Account Id: 14- - /X -5495 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		267,537.79
3000	4901	C	B										X		U		N	2		33,209.01
Sub-Total, 3000																				**300,746.80**
3010	4801	C	B										X		U		N	2		-267,537.79
3010	4801	C	E										X		U		N	2		159,813.36
3010	4901	C	B										X		U		N	2		-33,209.01
3010	4901	C	E										X		U		N	2		23,072.89
3010	4902	C	E					DISC	BAL				X		U		N		N	117,860.55
Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC	BAL				X		U		N		N	-117,860.55
3040	4871	D	E										X		U		N			-18,079.88
3050	4801	C	E												U		N	2		159,813.36
3050	4871	D	E												U		N			-18,079.88
3050	4901	C	E												U		N	2		23,072.89
Sub-Total, 3050																				**164,806.37**
3100, Obligated balance, start of year																				========== 300,746.80
3200, Obligated balance, end of year																				========== 164,806.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Private Stewardship Grants
Treasury Account: Private Stewardship Grants
Budget Account Id: 010-18-5495 Treasury Account Id: 14- - /X -5495 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		N		N	117,860.55
4020, Disc: Total outlays, gross																					========== 117,860.55
4080, Disc: Outlays, net																					========== 117,860.55
4190, Outlays, net (disc. and mand.)																					========== 117,860.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Private Stewardship Grants
Treasury Account:
Budget Account Id: 010-18-5495 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	5,668.02
1021, Unob Bal: Recov of prior year unpaid obligations	18,079.88
1050, Unob Bal: Unobligated balance (total)	========= 23,747.90
1930, Total budgetary resources avail (disc. and mand.)	========= 23,747.90
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	23,747.90

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	300,746.80
3020, Ob Bal: Outlays (gross)	-117,860.55
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-18,079.88
3050, Ob Bal: EOY: Unpaid obligations	164,806.37
3100, Obligated balance, start of year	========== 300,746.80
3200, Obligated balance, end of year	========== 164,806.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Private Stewardship Grants
Treasury Account:
Budget Account Id: 010-18-5495 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4011, Disc: Outlays from balances 117,860.55

4020, Disc: Total outlays, gross ========== 117,860.55

4080, Disc: Outlays, net ========== 117,860.55

4190, Outlays, net (disc. and mand.) ========== 117,860.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Migratory Bird Conservation Account
Treasury Account: Migratory Bird Conservation Account
Budget Account Id: 010-18-5137 Treasury Account Id: 14- - /X -5137 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-15,822,928.27
0900	4801	C	E										X		U		N	2		14,755,279.82
0900	4901	C	B										X		U		N	2		-1,119,394.84
0900	4901	C	E										X		U		N	2		3,399,483.37
0900	4902	C	E					MAND	BAL				X		U		N		N	38,310,424.50
0900	4902	C	E					MAND	NEW				X		U		N		N	26,867,834.00
	Sub-Total, 0900																			**66,390,698.58**
Budgetary Resources																				
1000	4201	D	B												U		N	2		26,867,833.78
1000	4801	C	B										X		U		N	2		-15,822,928.27
1000	4901	C	B										X		U		N	2		-1,119,394.84
	Sub-Total, 1000																			**9,925,510.67**
1021	4871	D	E										X		U		N			1,011,383.34
1050, Unob Bal: Unobligated balance (total)																				========== 10,936,894.01
1201	4114	D	E	P				MAND					X		U		N	2		68,450,803.82
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-3,490,991.00
1260, BA: Mand: Appropriations (total)																				========== 64,959,812.82
1900, Budget authority total (disc. and mand.)																				========== 64,959,812.82
1930, Total budgetary resources avail (disc. and mand.)																				========== 75,896,706.83
1941	4610	C	E		A										U		N	2		9,506,008.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Migratory Bird Conservation Account
Treasury Account: Migratory Bird Conservation Account
Budget Account Id: 010-18-5137 Treasury Account Id: 14- - /X -5137 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		15,822,928.27
3000	4901	C	B										X		U		N	2		1,119,394.84
Sub-Total, 3000																				**16,942,323.11**
3010	4801	C	B										X		U		N	2		-15,822,928.27
3010	4801	C	E										X		U		N	2		14,755,279.82
3010	4901	C	B										X		U		N	2		-1,119,394.84
3010	4901	C	E										X		U		N	2		3,399,483.37
3010	4902	C	E					MAND	BAL				X		U		N		N	38,310,424.50
3010	4902	C	E					MAND	NEW				X		U		N		N	26,867,834.00
Sub-Total, 3010																				**66,390,698.58**
3020	4902	C	E					MAND	BAL				X		U		N		N	-38,310,424.50
3020	4902	C	E					MAND	NEW				X		U		N		N	-26,867,834.00
Sub-Total, 3020																				**-65,178,258.50**
3040	4871	D	E										X		U		N			-1,011,383.34
3050	4801	C	E												U		N	2		14,755,279.82
3050	4871	D	E												U		N			-1,011,383.34
3050	4901	C	E												U		N	2		3,399,483.37
Sub-Total, 3050																				**17,143,379.85**
3100, Obligated balance, start of year																				========== 16,942,323.11
3200, Obligated balance, end of year																				========== 17,143,379.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Migratory Bird Conservation Account
Treasury Account: Migratory Bird Conservation Account
Budget Account Id: 010-18-5137 Treasury Account Id: 14- - /X -5137 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 64,959,812.82
4100	4902	C	E					MAND	NEW				X		U		N		N	26,867,834.00
4101	4902	C	E					MAND	BAL				X		U		N		N	38,310,424.50
4110	4902	C	E					MAND	BAL				X		U		N		N	38,310,424.50
4110	4902	C	E					MAND	NEW				X		U		N		N	26,867,834.00
Sub-Total, 4110																				**65,178,258.50**
4160, Mand: Budget authority, net																				========== 64,959,812.82
4170, Mand: Outlays, net																				========== 65,178,258.50
4180, Budget authority, net (disc. and mand.)																				========== 64,959,812.82
4190, Outlays, net (disc. and mand.)																				========== 65,178,258.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Migratory Bird Conservation Account
Treasury Account:
Budget Account Id: 010-18-5137 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	66,390,698.58

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	9,925,510.67
1021, Unob Bal: Recov of prior year unpaid obligations	1,011,383.34
1050, Unob Bal: Unobligated balance (total)	========== 10,936,894.01
1201, BA: Mand: Appropriation (special or trust fund)	68,450,803.82
1232, BA: Mand: New\Unob bal of approps temp reduced	-3,490,991.00
1260, BA: Mand: Appropriations (total)	========== 64,959,812.82
1900, Budget authority total (disc. and mand.)	========== 64,959,812.82
1930, Total budgetary resources avail (disc. and mand.)	========== 75,896,706.83
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	9,506,008.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Migratory Bird Conservation Account
Treasury Account:
Budget Account Id: 010-18-5137 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,942,323.11
3010, Ob Bal: Obligations incurred: Unexpired accounts	66,390,698.58
3020, Ob Bal: Outlays (gross)	-65,178,258.50
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,011,383.34
3050, Ob Bal: EOY: Unpaid obligations	17,143,379.85
3100, Obligated balance, start of year	========== 16,942,323.11
3200, Obligated balance, end of year	========== 17,143,379.85

BA & O, Net

4090, Mand: Budget authority, gross	========== 64,959,812.82
4100, Mand: Outlays from new authority	26,867,834.00
4101, Mand: Outlays from balances	38,310,424.50
4110, Mand: Total outlays, gross	65,178,258.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Migratory Bird Conservation Account
Treasury Account:
Budget Account Id: 010-18-5137 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																					========== 64,959,812.82
4170, Mand: Outlays, net																					========== 65,178,258.50
4180, Budget authority, net (disc. and mand.)																					========== 64,959,812.82
4190, Outlays, net (disc. and mand.)																					========== 65,178,258.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: North American Wetlands Conservation Fund
Treasury Account: North American Wetlands Conservation Fund
Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5241 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-63,313,207.02
0900	4801	C	E										X		U		N	2		54,698,679.89
0900	4901	C	B										X		U		N	2		-11,954,567.63
0900	4901	C	E										X		U		N	2		8,852,458.77
0900	4902	C	E					MAND	BAL				X		U		N		N	1,735,429.22
0900	4902	C	E					DISC	BAL				X		U		N		N	42,496,581.90
0900	4902	C	E					DISC	NEW				X		U		N		N	2,288,839.53
0900	4902	C	E					MAND	NEW				X		U		N		N	332,231.00
	Sub-Total, 0900																			**35,136,445.66**
Budgetary Resources																				
1000	4201	D	B												U		N	2		79,270,897.31
1000	4801	C	B										X		U		N	2		-63,313,207.02
1000	4901	C	B										X		U		N	2		-11,954,567.63
	Sub-Total, 1000																			**4,003,122.66**
1021	4871	D	E										X		U		N			406,734.86
1050, Unob Bal: Unobligated balance (total)																				========== 4,409,857.52
1100	4119	D	E	P				DISC					X	X	U		N	2		35,497,114.00
1130	4392	C	E	P				DISC		AB4			X		U		N	2		-70,994.00
1132	4382	C	E	P				DISC		SQ1			X		U		N	2		-1,785,718.00
1160, BA: Disc: Appropriation (total)																				========== 33,640,402.00
1201	4114	D	E	P				MAND					X		U		N	2		500,121.72
1232	4387	C	E	P				MAND		SQ1			X		U		N	2		-25,506.00
1260, BA: Mand: Appropriations (total)																				========== 474,615.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: North American Wetlands Conservation Fund
Treasury Account: North American Wetlands Conservation Fund
Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5241 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					========== 34,115,017.72
1930, Total budgetary resources avail (disc. and mand.)																					========== 38,524,875.24
1941	4610	C	E		A										U			N	2		3,388,429.58

Change in Obl Bal

3000	4801	C	B										X		U			N	2		63,313,207.02
3000	4901	C	B										X		U			N	2		11,954,567.63
Sub-Total, 3000																					**75,267,774.65**
3010	4801	C	B										X		U			N	2		-63,313,207.02
3010	4801	C	E										X		U			N	2		54,698,679.89
3010	4901	C	B										X		U			N	2		-11,954,567.63
3010	4901	C	E										X		U			N	2		8,852,458.77
3010	4902	C	E					MAND	BAL				X		U			N		N	1,735,429.22
3010	4902	C	E					DISC	BAL				X		U			N		N	42,496,581.90
3010	4902	C	E					DISC	NEW				X		U			N		N	2,288,839.53
3010	4902	C	E					MAND	NEW				X		U			N		N	332,231.00
Sub-Total, 3010																					**35,136,445.66**
3020	4902	C	E					MAND	BAL				X		U			N		N	-1,735,429.22
3020	4902	C	E					DISC	BAL				X		U			N		N	-42,496,581.90
3020	4902	C	E					DISC	NEW				X		U			N		N	-2,288,839.53
3020	4902	C	E					MAND	NEW				X		U			N		N	-332,231.00
Sub-Total, 3020																					**-46,853,081.65**
3040	4871	D	E										X		U			N			-406,734.86
3050	4801	C	E												U			N	2		54,698,679.89
3050	4871	D	E												U			N			-406,734.86
3050	4901	C	E												U			N	2		8,852,458.77
Sub-Total, 3050																					**63,144,403.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: North American Wetlands Conservation Fund
Treasury Account: North American Wetlands Conservation Fund
Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5241 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				75,267,774.65
3200, Obligated balance, end of year																				63,144,403.80

BA & O, Net

4000, Disc: Budget authority, gross																				33,640,402.00
4010	4902	C	E					DISC	NEW				X		U		N		N	2,288,839.53
4011	4902	C	E					DISC	BAL				X		U		N		N	42,496,581.90
4020, Disc: Total outlays, gross																				44,785,421.43
4070, Disc: Budget authority, net																				33,640,402.00
4080, Disc: Outlays, net																				44,785,421.43
4090, Mand: Budget authority, gross																				474,615.72
4100	4902	C	E					MAND	NEW				X		U		N		N	332,231.00
4101	4902	C	E					MAND	BAL				X		U		N		N	1,735,429.22
4110	4902	C	E					MAND	BAL				X		U		N		N	1,735,429.22
4110	4902	C	E					MAND	NEW				X		U		N		N	332,231.00
Sub-Total, 4110																				**2,067,660.22**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: North American Wetlands Conservation Fund
Treasury Account: North American Wetlands Conservation Fund
Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5241 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																					========== 474,615.72
4170, Mand: Outlays, net																					========== 2,067,660.22
4180, Budget authority, net (disc. and mand.)																					========== 34,115,017.72
4190, Outlays, net (disc. and mand.)																					========== 46,853,081.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: North American Wetlands Conservation Fund
Treasury Account: North American Wetlands Conservation Fund
Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5475 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-50,867.01
0900	4801	C	E										X		U		N	2		33,161.09
0900	4901	C	B										X		U		N	2		-9,688.95
0900	4901	C	E										X		U		N	2		5,398.32
0900	4902	C	E					DISC	BAL				X		U		N		N	21,996.55
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	2		60,555.96
1000	4801	C	B										X		U		N	2		-50,867.01
1000	4901	C	B										X		U		N	2		-9,688.95
	Sub-Total, 1000																			**0.00**
Change in Obl Bal																				
3000	4801	C	B										X		U		N	2		50,867.01
3000	4901	C	B										X		U		N	2		9,688.95
	Sub-Total, 3000																			**60,555.96**
3010	4801	C	B										X		U		N	2		-50,867.01
3010	4801	C	E										X		U		N	2		33,161.09
3010	4901	C	B										X		U		N	2		-9,688.95
3010	4901	C	E										X		U		N	2		5,398.32
3010	4902	C	E					DISC	BAL				X		U		N		N	21,996.55
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC	BAL				X		U		N		N	-21,996.55
3050	4801	C	E												U		N	2		33,161.09
3050	4901	C	E												U		N	2		5,398.32
	Sub-Total, 3050																			**38,559.41**
3100, Obligated balance, start of year																				========= 60,555.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: North American Wetlands Conservation Fund
Treasury Account: North American Wetlands Conservation Fund
Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5475 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========= 38,559.41

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U		N		N	21,996.55
4020, Disc: Total outlays, gross																				========= 21,996.55
4080, Disc: Outlays, net																				========= 21,996.55
4190, Outlays, net (disc. and mand.)																				========= 21,996.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, North American Wetlands Conservation Fund
Treasury Account:
Budget Account Id: 010-18-5241 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 35,136,445.66

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,003,122.66

1021, Unob Bal: Recov of prior year unpaid obligations 406,734.86

1050, Unob Bal: Unobligated balance (total) ========== 4,409,857.52

1100, BA: Disc: Appropriation 35,497,114.00

1130, BA: Disc: Appropriations permanently reduced -70,994.00

1132, BA: Disc: Appropriations temporarily reduced -1,785,718.00

1160, BA: Disc: Appropriation (total) ========== 33,640,402.00

1201, BA: Mand: Appropriation (special or trust fund) 500,121.72

1232, BA: Mand: New\Unob bal of approps temp reduced -25,506.00

1260, BA: Mand: Appropriations (total) ========== 474,615.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, North American Wetlands Conservation Fund
Treasury Account:
Budget Account Id: 010-18-5241 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 34,115,017.72
1930, Total budgetary resources avail (disc. and mand.)																				========== 38,524,875.24
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				3,388,429.58

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	75,328,330.61
3010, Ob Bal: Obligations incurred: Unexpired accounts	35,136,445.66
3020, Ob Bal: Outlays (gross)	-46,875,078.20
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-406,734.86
3050, Ob Bal: EOY: Unpaid obligations	63,182,963.21
3100, Obligated balance, start of year	========== 75,328,330.61
3200, Obligated balance, end of year	========== 63,182,963.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, North American Wetlands Conservation Fund
Treasury Account:
Budget Account Id: 010-18-5241 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 33,640,402.00
4010, Disc: Outlays from new authority	2,288,839.53
4011, Disc: Outlays from balances	42,518,578.45
4020, Disc: Total outlays, gross	========== 44,807,417.98
4070, Disc: Budget authority, net	========== 33,640,402.00
4080, Disc: Outlays, net	========== 44,807,417.98
4090, Mand: Budget authority, gross	========== 474,615.72
4100, Mand: Outlays from new authority	332,231.00
4101, Mand: Outlays from balances	1,735,429.22
4110, Mand: Total outlays, gross	2,067,660.22
4160, Mand: Budget authority, net	========== 474,615.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, North American Wetlands Conservation Fund
Treasury Account:
Budget Account Id: 010-18-5241 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																					2,067,660.22
4180, Budget authority, net (disc. and mand.)																					34,115,017.72
4190, Outlays, net (disc. and mand.)																					46,875,078.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Treasury Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5143 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-45,001,394.89
0900	4801	C	E										X		U		N	2		43,952,927.33
0900	4901	C	B										X		U		N	2		-8,503,518.47
0900	4901	C	E										X		U		N	2		6,541,663.12
0900	4902	C	E					DISC	BAL				X		U		N		N	23,933,436.57
0900	4902	C	E					DISC	NEW				X		U		N		N	1,413,415.44
0900	4902	C	E					MAND	NEW				X		U		N		N	62,635,554.00
Sub-Total, 0900																				**84,972,083.10**
Budgetary Resources																				
1000	4201	D	B												U		N	2		79,594,315.05
1000	4801	C	B										X		U		N	2		-45,001,394.89
1000	4901	C	B										X		U		N	2		-8,503,518.47
Sub-Total, 1000																				**26,089,401.69**
1010	4190	C	E	P							14	1125	X		U		N			-2,650,000.00
1021	4871	D	E										X		U		N			4,167,691.44
1050, Unob Bal: Unobligated balance (total)																				========== 27,607,093.13
1101	4114	D	E	P				DISC					X		U		N	2		22,720,589.00
1132	4387	C	E	P				DISC		AB4			X		U		N	2		-45,441.00
1132	4387	C	E	P				DISC		SQ1			X		U		N	2		-1,142,982.00
Sub-Total, 1132																				**-1,188,423.00**
1160, BA: Disc: Appropriation (total)																				========== 21,532,166.00
1200	4119	D	E	P				MAND					X		U		N	2		62,635,554.00
1260, BA: Mand: Appropriations (total)																				========== 62,635,554.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Treasury Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5143 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 84,167,720.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 111,774,813.13
1941	4610	C	E		A										U		N	2		26,802,730.03

Change in Obl Bal

3000	4801	C	B										X		U		N	2		45,001,394.89
3000	4901	C	B										X		U		N	2		8,503,518.47
Sub-Total, 3000																				**53,504,913.36**
3010	4801	C	B										X		U		N	2		-45,001,394.89
3010	4801	C	E										X		U		N	2		43,952,927.33
3010	4901	C	B										X		U		N	2		-8,503,518.47
3010	4901	C	E										X		U		N	2		6,541,663.12
3010	4902	C	E					DISC	BAL				X		U		N		N	23,933,436.57
3010	4902	C	E					DISC	NEW				X		U		N		N	1,413,415.44
3010	4902	C	E					MAND	NEW				X		U		N		N	62,635,554.00
Sub-Total, 3010																				**84,972,083.10**
3020	4902	C	E					DISC	BAL				X		U		N		N	-23,933,436.57
3020	4902	C	E					DISC	NEW				X		U		N		N	-1,413,415.44
3020	4902	C	E					MAND	NEW				X		U		N		N	-62,635,554.00
Sub-Total, 3020																				**-87,982,406.01**
3040	4871	D	E										X		U		N			-4,167,691.44
3050	4801	C	E												U		N	2		43,952,927.33
3050	4871	D	E												U		N			-4,167,691.44
3050	4901	C	E												U		N	2		6,541,663.12
Sub-Total, 3050																				**46,326,899.01**
3100, Obligated balance, start of year																				========== 53,504,913.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Treasury Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5143 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				46,326,899.01

BA & O, Net

4000, Disc: Budget authority, gross																				21,532,166.00
4010	4902	C	E					DISC	NEW				X		U		N		N	1,413,415.44
4011	4902	C	E					DISC	BAL				X		U		N		N	23,933,436.57
4020, Disc: Total outlays, gross																				25,346,852.01
4070, Disc: Budget authority, net																				21,532,166.00
4080, Disc: Outlays, net																				25,346,852.01
4090, Mand: Budget authority, gross																				62,635,554.00
4100	4902	C	E					MAND	NEW				X		U		N		N	62,635,554.00
4110	4902	C	E					MAND	NEW				X		U		N		N	62,635,554.00
4160, Mand: Budget authority, net																				62,635,554.00
4170, Mand: Outlays, net																				62,635,554.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Treasury Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5143 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 84,167,720.00
4190, Outlays, net (disc. and mand.)																					========== 87,982,406.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Treasury Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5479 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-85,288,253.78
0900	4801	C	E										X		U		N	2		69,174,889.61
0900	4901	C	B										X		U		N	2		-16,245,013.43
0900	4901	C	E										X		U		N	2		10,225,384.09
0900	4902	C	E					DISC	BAL				X		U		N		N	52,742,326.51
	Sub-Total, 0900																			**30,609,333.00**
Budgetary Resources																				
1000	4201	D	B												U		N	2		149,693,587.76
1000	4801	C	B										X		U		N	2		-85,288,253.78
1000	4901	C	B										X		U		N	2		-16,245,013.43
	Sub-Total, 1000																			**48,160,320.55**
1010	4190	C	E	P							14	1125	X		U		N			-1,500,000.00
1021	4871	D	E										X		U		N			6,361,816.06
1050, Unob Bal: Unobligated balance (total)																				========== 53,022,136.61
1101	4114	D	E	P				DISC					X		U		N	2		24,960,000.00
1132	4387	C	E	P				DISC		AB4			X		U		N	2		-49,920.00
1132	4387	C	E	P				DISC		SQ1			X		U		N	2		-1,255,638.00
	Sub-Total, 1132																			**-1,305,558.00**
1160, BA: Disc: Appropriation (total)																				========== 23,654,442.00
1900, Budget authority total (disc. and mand.)																				========== 23,654,442.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 76,676,578.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Treasury Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5479 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	2		46,067,245.61

Change in Obl Bal

3000	4801	C	B										X		U		N	2		85,288,253.78
3000	4901	C	B										X		U		N	2		16,245,013.43
Sub-Total, 3000																				**101,533,267.21**
3010	4801	C	B										X		U		N	2		-85,288,253.78
3010	4801	C	E										X		U		N	2		69,174,889.61
3010	4901	C	B										X		U		N	2		-16,245,013.43
3010	4901	C	E										X		U		N	2		10,225,384.09
3010	4902	C	E					DISC	BAL				X		U		N		N	52,742,326.51
Sub-Total, 3010																				**30,609,333.00**
3020	4902	C	E					DISC	BAL				X		U		N		N	-52,742,326.51
3040	4871	D	E										X		U		N			-6,361,816.06
3050	4801	C	E												U		N	2		69,174,889.61
3050	4871	D	E												U		N			-6,361,816.06
3050	4901	C	E												U		N	2		10,225,384.09
Sub-Total, 3050																				**73,038,457.64**

3100, Obligated balance, start of year ==========
101,533,267.21

3200, Obligated balance, end of year ==========
73,038,457.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Treasury Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5479 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4000, Disc: Budget authority, gross																					========== 23,654,442.00
4011	4902	C	E					DISC	BAL				X			U		N		N	52,742,326.51
4020, Disc: Total outlays, gross																					========== 52,742,326.51
4070, Disc: Budget authority, net																					========== 23,654,442.00
4080, Disc: Outlays, net																					========== 52,742,326.51
4180, Budget authority, net (disc. and mand.)																					========== 23,654,442.00
4190, Outlays, net (disc. and mand.)																					========== 52,742,326.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Cooperative Endangered Species Conservation Fund
Treasury Account:
Budget Account Id: 010-18-5143 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 115,581,416.10

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 74,249,722.24

1010, Unob Bal: Transferred to other accounts -4,150,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 10,529,507.50

1050, Unob Bal: Unobligated balance (total) ========== 80,629,229.74

1101, BA: Disc: Appropriation (special or trust fund) 47,680,589.00

1132, BA: Disc: Appropriations temporarily reduced -2,493,981.00

1160, BA: Disc: Appropriation (total) ========== 45,186,608.00

1200, BA: Mand: Appropriation 62,635,554.00

1260, BA: Mand: Appropriations (total) ========== 62,635,554.00

1900, Budget authority total (disc. and mand.) ========== 107,822,162.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Cooperative Endangered Species Conservation Fund
Treasury Account:
Budget Account Id: 010-18-5143 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																					188,451,391.74
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					72,869,975.64

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	155,038,180.57
3010, Ob Bal: Obligations incurred: Unexpired accounts	115,581,416.10
3020, Ob Bal: Outlays (gross)	-140,724,732.52
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,529,507.50
3050, Ob Bal: EOY: Unpaid obligations	119,365,356.65
3100, Obligated balance, start of year	155,038,180.57
3200, Obligated balance, end of year	119,365,356.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Cooperative Endangered Species Conservation Fund
Treasury Account:
Budget Account Id: 010-18-5143 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 45,186,608.00
4010, Disc: Outlays from new authority	1,413,415.44
4011, Disc: Outlays from balances	76,675,763.08
4020, Disc: Total outlays, gross	========== 78,089,178.52
4070, Disc: Budget authority, net	========== 45,186,608.00
4080, Disc: Outlays, net	========== 78,089,178.52
4090, Mand: Budget authority, gross	========== 62,635,554.00
4100, Mand: Outlays from new authority	62,635,554.00
4110, Mand: Total outlays, gross	62,635,554.00
4160, Mand: Budget authority, net	========== 62,635,554.00
4170, Mand: Outlays, net	========== 62,635,554.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Cooperative Endangered Species Conservation Fund
Treasury Account:
Budget Account Id: 010-18-5143 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 107,822,162.00
4190, Outlays, net (disc. and mand.)																				========== 140,724,732.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: National Wildlife Refuge Fund
Treasury Account: National Wildlife Refuge Fund
Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /13-1691 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4902	C	E					DISC					X			U		Y		N	13,227,564.00
Budgetary Resources																					
1100	4119	D	E	P				DISC					X	X		U		Y	1		13,957,632.00
1130	4392	C	E	P				DISC		AB4			X			U		Y	1		-27,915.00
1130	4392	C	E	P				DISC		SQ1			X			U		Y	1		-702,153.00
	Sub-Total, 1130																				**-730,068.00**
1160, BA: Disc: Appropriation (total)																					========== 13,227,564.00
1900, Budget authority total (disc. and mand.)																					========== 13,227,564.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 13,227,564.00
Change in Obl Bal																					
3010	4902	C	E					DISC					X			U		Y		N	13,227,564.00
3020	4902	C	E					DISC					X			U		Y		N	-13,227,564.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: National Wildlife Refuge Fund
Treasury Account: National Wildlife Refuge Fund
Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /13-1691 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross ========== 13,227,564.00

4010	4902	C	E				DISC		X		U		Y		N	13,227,564.00

4020, Disc: Total outlays, gross ========== 13,227,564.00

4070, Disc: Budget authority, net ========== 13,227,564.00

4080, Disc: Outlays, net ========== 13,227,564.00

4180, Budget authority, net (disc. and mand.) ========== 13,227,564.00

4190, Outlays, net (disc. and mand.) ========== 13,227,564.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: National Wildlife Refuge Fund
Treasury Account: National Wildlife Refuge Fund
Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /X -5091 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-1,421,388.26
0900	4801	C	E										X		U		N	2		994,654.52
0900	4901	C	B										X		U		N	2		-206,295.75
0900	4901	C	E										X		U		N	2		145,343.06
0900	4902	C	E					MAND	NEW				X		U		N		N	5,565,304.00
0900	4902	C	E					MAND	BAL				X		U		N		N	1,004,097.47
	Sub-Total, 0900																			**6,081,715.04**
Budgetary Resources																				
1000	4201	D	B												U		N	2		6,009,149.90
1000	4801	C	B										X		U		N	2		-1,421,388.26
1000	4901	C	B										X		U		N	2		-206,295.75
	Sub-Total, 1000																			**4,381,465.89**
1021	4871	D	E										X		U		N			82,140.32
1050, Unob Bal: Unobligated balance (total)																				========== 4,463,606.21
1201	4114	D	E	P				MAND					X		U		N	2		8,377,696.23
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-427,262.00
1260, BA: Mand: Appropriations (total)																				========== 7,950,434.23
1900, Budget authority total (disc. and mand.)																				========== 7,950,434.23
1930, Total budgetary resources avail (disc. and mand.)																				========== 12,414,040.44
1941	4610	C	E		A										U		N	2		6,332,325.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: National Wildlife Refuge Fund
Treasury Account: National Wildlife Refuge Fund
Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /X -5091 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		1,421,388.26
3000	4901	C	B										X		U		N	2		206,295.75
Sub-Total, 3000																				**1,627,684.01**
3010	4801	C	B										X		U		N	2		-1,421,388.26
3010	4801	C	E										X		U		N	2		994,654.52
3010	4901	C	B										X		U		N	2		-206,295.75
3010	4901	C	E										X		U		N	2		145,343.06
3010	4902	C	E					MAND	NEW				X		U		N		N	5,565,304.00
3010	4902	C	E					MAND	BAL				X		U		N		N	1,004,097.47
Sub-Total, 3010																				**6,081,715.04**
3020	4902	C	E					MAND	NEW				X		U		N		N	-5,565,304.00
3020	4902	C	E					MAND	BAL				X		U		N		N	-1,004,097.47
Sub-Total, 3020																				**-6,569,401.47**
3040	4871	D	E										X		U		N			-82,140.32
3050	4801	C	E												U		N	2		994,654.52
3050	4871	D	E												U		N			-82,140.32
3050	4901	C	E												U		N	2		145,343.06
Sub-Total, 3050																				**1,057,857.26**

3100, Obligated balance, start of year ==========
1,627,684.01

3200, Obligated balance, end of year ==========
1,057,857.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: National Wildlife Refuge Fund
Treasury Account: National Wildlife Refuge Fund
Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /X -5091 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 7,950,434.23
4100	4902	C	E					MAND	NEW				X		U		N		N	5,565,304.00
4101	4902	C	E					MAND	BAL				X		U		N		N	1,004,097.47
4110	4902	C	E					MAND	NEW				X		U		N		N	5,565,304.00
4110	4902	C	E					MAND	BAL				X		U		N		N	1,004,097.47
Sub-Total, 4110																				**6,569,401.47**
4160, Mand: Budget authority, net																				========== 7,950,434.23
4170, Mand: Outlays, net																				========== 6,569,401.47
4180, Budget authority, net (disc. and mand.)																				========== 7,950,434.23
4190, Outlays, net (disc. and mand.)																				========== 6,569,401.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, National Wildlife Refuge Fund
Treasury Account:
Budget Account Id: 010-18-5091 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 19,309,279.04

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,381,465.89

1021, Unob Bal: Recov of prior year unpaid obligations 82,140.32

1050, Unob Bal: Unobligated balance (total) ========== 4,463,606.21

1100, BA: Disc: Appropriation 13,957,632.00

1130, BA: Disc: Appropriations permanently reduced -730,068.00

1160, BA: Disc: Appropriation (total) ========== 13,227,564.00

1201, BA: Mand: Appropriation (special or trust fund) 8,377,696.23

1232, BA: Mand: New\Unob bal of approps temp reduced -427,262.00

1260, BA: Mand: Appropriations (total) ========== 7,950,434.23

1900, Budget authority total (disc. and mand.) ========== 21,177,998.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, National Wildlife Refuge Fund
Treasury Account:
Budget Account Id: 010-18-5091 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																					========== 25,641,604.44
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					6,332,325.40

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,627,684.01
3010, Ob Bal: Obligations incurred: Unexpired accounts	19,309,279.04
3020, Ob Bal: Outlays (gross)	-19,796,965.47
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-82,140.32
3050, Ob Bal: EOY: Unpaid obligations	1,057,857.26
3100, Obligated balance, start of year	========== 1,627,684.01
3200, Obligated balance, end of year	========== 1,057,857.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, National Wildlife Refuge Fund
Treasury Account:
Budget Account Id: 010-18-5091 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 13,227,564.00
4010, Disc: Outlays from new authority	13,227,564.00
4020, Disc: Total outlays, gross	========== 13,227,564.00
4070, Disc: Budget authority, net	========== 13,227,564.00
4080, Disc: Outlays, net	========== 13,227,564.00
4090, Mand: Budget authority, gross	========== 7,950,434.23
4100, Mand: Outlays from new authority	5,565,304.00
4101, Mand: Outlays from balances	1,004,097.47
4110, Mand: Total outlays, gross	6,569,401.47
4160, Mand: Budget authority, net	========== 7,950,434.23
4170, Mand: Outlays, net	========== 6,569,401.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, National Wildlife Refuge Fund
Treasury Account:
Budget Account Id: 010-18-5091 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 21,177,998.23
4190, Outlays, net (disc. and mand.)																					========== 19,796,965.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Recreation Enhancement Fee Program, FWS
Treasury Account: Recreation Enhancement Fee Program, FWS
Budget Account Id: 010-18-5252 Treasury Account Id: 14- - /X -5252 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-2,120,333.71
0900	4801	C	E										X		U		N	2		1,271,780.55
0900	4901	C	B										X		U		N	2		-261,511.54
0900	4901	C	E										X		U		N	2		194,262.17
0900	4902	C	E					MAND	BAL				X		U		N		N	1,043,240.28
0900	4902	C	E					MAND	NEW				X		U		N		N	3,970,179.00
	Sub-Total, 0900																			**4,097,616.75**
Budgetary Resources																				
1000	4201	D	B												U		N	2		7,111,626.48
1000	4801	C	B										X		U		N	2		-2,120,333.71
1000	4901	C	B										X		U		N	2		-261,511.54
	Sub-Total, 1000																			**4,729,781.23**
1021	4871	D	E										X		U		N			31,416.16
1050, Unob Bal: Unobligated balance (total)																				========== 4,761,197.39
1201	4114	D	E	P				MAND					X		U		N	2		5,013,865.94
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-51,142.00
1260, BA: Mand: Appropriations (total)																				========== 4,962,723.94
1900, Budget authority total (disc. and mand.)																				========== 4,962,723.94
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,723,921.33
1941	4610	C	E		A										U		N	2		5,626,304.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Recreation Enhancement Fee Program, FWS
Treasury Account: Recreation Enhancement Fee Program, FWS
Budget Account Id: 010-18-5252 Treasury Account Id: 14- - /X -5252 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		2,120,333.71
3000	4901	C	B										X		U		N	2		261,511.54
Sub-Total, 3000																				**2,381,845.25**
3010	4801	C	B										X		U		N	2		-2,120,333.71
3010	4801	C	E										X		U		N	2		1,271,780.55
3010	4901	C	B										X		U		N	2		-261,511.54
3010	4901	C	E										X		U		N	2		194,262.17
3010	4902	C	E					MAND	BAL				X		U		N		N	1,043,240.28
3010	4902	C	E					MAND	NEW				X		U		N		N	3,970,179.00
Sub-Total, 3010																				**4,097,616.75**
3020	4902	C	E					MAND	BAL				X		U		N		N	-1,043,240.28
3020	4902	C	E					MAND	NEW				X		U		N		N	-3,970,179.00
Sub-Total, 3020																				**-5,013,419.28**
3040	4871	D	E										X		U		N			-31,416.16
3050	4801	C	E												U		N	2		1,271,780.55
3050	4871	D	E												U		N			-31,416.16
3050	4901	C	E												U		N	2		194,262.17
Sub-Total, 3050																				**1,434,626.56**
3100, Obligated balance, start of year																				========== 2,381,845.25
3200, Obligated balance, end of year																				========== 1,434,626.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Recreation Enhancement Fee Program, FWS
Treasury Account: Recreation Enhancement Fee Program, FWS
Budget Account Id: 010-18-5252 Treasury Account Id: 14- - /X -5252 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 4,962,723.94
4100	4902	C	E					MAND	NEW				X		U		N		N	3,970,179.00
4101	4902	C	E					MAND	BAL				X		U		N		N	1,043,240.28
4110	4902	C	E					MAND	BAL				X		U		N		N	1,043,240.28
4110	4902	C	E					MAND	NEW				X		U		N		N	3,970,179.00
Sub-Total, 4110																				**5,013,419.28**
4160, Mand: Budget authority, net																				========== 4,962,723.94
4170, Mand: Outlays, net																				========== 5,013,419.28
4180, Budget authority, net (disc. and mand.)																				========== 4,962,723.94
4190, Outlays, net (disc. and mand.)																				========== 5,013,419.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Recreation Enhancement Fee Program, FWS
Treasury Account: Recreation Enhancement Fee Program, FWS
Budget Account Id: 010-18-5252 Treasury Account Id: 14- - /X -5252 -000-1
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL				X		U		N		N	2,926,938.72
0900	4902	D	E					MAND	NEW				X		U		N		N	-2,926,938.72
Sub-Total, 0900																				**0.00**
Change in Obl Bal																				
3010	4902	C	E					MAND	BAL				X		U		N		N	2,926,938.72
3010	4902	D	E					MAND	NEW				X		U		N		N	-2,926,938.72
Sub-Total, 3010																				**0.00**
3020	4902	C	E					MAND	BAL				X		U		N		N	-2,926,938.72
3020	4902	D	E					MAND	NEW				X		U		N		N	2,926,938.72
Sub-Total, 3020																				**0.00**
BA & O, Net																				
4100	4902	D	E					MAND	NEW				X		U		N		N	-2,926,938.72
4101	4902	C	E					MAND	BAL				X		U		N		N	2,926,938.72
4110	4902	C	E					MAND	BAL				X		U		N		N	2,926,938.72
4110	4902	D	E					MAND	NEW				X		U		N		N	-2,926,938.72
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Recreation Enhancement Fee Program, FWS
Treasury Account:
Budget Account Id: 010-18-5252 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,097,616.75

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,729,781.23

1021, Unob Bal: Recov of prior year unpaid obligations 31,416.16

1050, Unob Bal: Unobligated balance (total) ========== 4,761,197.39

1201, BA: Mand: Appropriation (special or trust fund) 5,013,865.94

1232, BA: Mand: New\Unob bal of approps temp reduced -51,142.00

1260, BA: Mand: Appropriations (total) ========== 4,962,723.94

1900, Budget authority total (disc. and mand.) ========== 4,962,723.94

1930, Total budgetary resources avail (disc. and mand.) ========== 9,723,921.33

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 5,626,304.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Recreation Enhancement Fee Program, FWS
Treasury Account:
Budget Account Id: 010-18-5252 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,381,845.25
3010, Ob Bal: Obligations incurred: Unexpired accounts	4,097,616.75
3020, Ob Bal: Outlays (gross)	-5,013,419.28
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-31,416.16
3050, Ob Bal: EOY: Unpaid obligations	1,434,626.56
3100, Obligated balance, start of year	========== 2,381,845.25
3200, Obligated balance, end of year	========== 1,434,626.56

BA & O, Net

4090, Mand: Budget authority, gross	========== 4,962,723.94
4100, Mand: Outlays from new authority	1,043,240.28
4101, Mand: Outlays from balances	3,970,179.00
4110, Mand: Total outlays, gross	5,013,419.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Recreation Enhancement Fee Program, FWS
Treasury Account:
Budget Account Id: 010-18-5252 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																					========== 4,962,723.94
4170, Mand: Outlays, net																					========== 5,013,419.28
4180, Budget authority, net (disc. and mand.)																					========== 4,962,723.94
4190, Outlays, net (disc. and mand.)																					========== 5,013,419.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Federal Aid in Wildlife Restoration
Treasury Account: Federal Aid in Wildlife Restoration
Budget Account Id: 010-18-5029 Treasury Account Id: 14- - /X -5029 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-331,109,754.48
0900	4801	C	E										X		U		N	2		439,379,242.79
0900	4802	C	B					MAND	BAL				X		U		N	2	N	-1,492.28
0900	4802	C	E					MAND	BAL				X		U		N	2	N	1,492.08
0900	4901	C	B										X		U		N	2		-63,025,465.27
0900	4901	C	E										X		U		N	2		66,734,097.76
0900	4902	C	E					MAND	NEW				X		U		N		N	106,833,764.00
0900	4902	C	E					MAND	BAL				X		U		N		N	317,615,914.89
	Sub-Total, 0900																			**536,427,799.49**

Budgetary Resources

1000	4201	D	B												U		N	2		1,117,215,810.42
1000	4394	C	B					MAND					X		U		N	2		-555,769,306.40
1000	4801	C	B										X		U		N	2		-331,109,754.48
1000	4802	C	B					MAND	BAL				X		U		N	2	N	-1,492.28
1000	4901	C	B										X		U		N	2		-63,025,465.27
	Sub-Total, 1000																			**167,309,791.99**
1021	4871	D	E										X		U		N			31,060,712.17
1050, Unob Bal: Unobligated balance (total)																				========== 198,370,504.16
1201	4114	D	E	P				MAND					X		U		N	2		819,653,983.85
1201	4394	C	B					MAND					X		U		N	2		555,769,306.40
1201	4394	C	E					MAND					X		U		N	2		-812,547,947.09
	Sub-Total, 1201																			**562,875,343.16**
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-28,706,523.00
1260, BA: Mand: Appropriations (total)																				========== 534,168,820.16
1900, Budget authority total (disc. and mand.)																				========== 534,168,820.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Federal Aid in Wildlife Restoration
Treasury Account: Federal Aid in Wildlife Restoration
Budget Account Id: 010-18-5029 Treasury Account Id: 14- - /X -5029 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 732,539,324.32
1941	4610	C	E		A										U		N	2		196,111,524.83

Change in Obl Bal

3000	4801	C	B										X		U		N	2		331,109,754.48
3000	4901	C	B										X		U		N	2		63,025,465.27
Sub-Total, 3000																				**394,135,219.75**
3010	4801	C	B										X		U		N	2		-331,109,754.48
3010	4801	C	E										X		U		N	2		439,379,242.79
3010	4802	C	B					MAND	BAL				X		U		N	2	N	-1,492.28
3010	4802	C	E					MAND	BAL				X		U		N	2	N	1,492.08
3010	4901	C	B										X		U		N	2		-63,025,465.27
3010	4901	C	E										X		U		N	2		66,734,097.76
3010	4902	C	E					MAND	NEW				X		U		N		N	106,833,764.00
3010	4902	C	E					MAND	BAL				X		U		N		N	317,615,914.89
Sub-Total, 3010																				**536,427,799.49**
3020	4802	C	B					MAND	BAL				X		U		N	2	N	1,492.28
3020	4802	C	E					MAND	BAL				X		U		N	2	N	-1,492.08
3020	4902	C	E					MAND	NEW				X		U		N		N	-106,833,764.00
3020	4902	C	E					MAND	BAL				X		U		N		N	-317,615,914.89
Sub-Total, 3020																				**-424,449,678.69**
3040	4871	D	E										X		U		N			-31,060,712.17
3050	4801	C	E												U		N	2		439,379,242.79
3050	4871	D	E												U		N			-31,060,712.17
3050	4901	C	E												U		N	2		66,734,097.76
Sub-Total, 3050																				**475,052,628.38**
3100, Obligated balance, start of year																				========== 394,135,219.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Federal Aid in Wildlife Restoration
Treasury Account: Federal Aid in Wildlife Restoration
Budget Account Id: 010-18-5029 Treasury Account Id: 14- - /X -5029 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 475,052,628.38

BA & O, Net

4090, Mand: Budget authority, gross																				========== 534,168,820.16
4100	4902	C	E					MAND	NEW				X		U		N		N	106,833,764.00
4101	4802	C	B					MAND	BAL				X		U		N	2	N	-1,492.28
4101	4802	C	E					MAND	BAL				X		U		N	2	N	1,492.08
4101	4902	C	E					MAND	BAL				X		U		N		N	317,615,914.89
Sub-Total, 4101																				**317,615,914.69**
4110	4802	C	B					MAND	BAL				X		U		N	2	N	-1,492.28
4110	4802	C	E					MAND	BAL				X		U		N	2	N	1,492.08
4110	4902	C	E					MAND	NEW				X		U		N		N	106,833,764.00
4110	4902	C	E					MAND	BAL				X		U		N		N	317,615,914.89
Sub-Total, 4110																				**424,449,678.69**
4160, Mand: Budget authority, net																				========== 534,168,820.16
4170, Mand: Outlays, net																				========== 424,449,678.69
4180, Budget authority, net (disc. and mand.)																				========== 534,168,820.16
4190, Outlays, net (disc. and mand.)																				========== 424,449,678.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Federal Aid in Wildlife Restoration
Treasury Account: Federal Aid in Wildlife Restoration
Budget Account Id: 010-18-5029 Treasury Account Id: 14- - /X -5029 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B													U		N			735,011,395.29
5001	1610	D	E													U		N			1,421,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Federal Aid in Wildlife Restoration
Treasury Account:
Budget Account Id: 010-18-5029 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 536,427,799.49

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 167,309,791.99

1021, Unob Bal: Recov of prior year unpaid obligations 31,060,712.17

1050, Unob Bal: Unobligated balance (total) ========== 198,370,504.16

1201, BA: Mand: Appropriation (special or trust fund) 562,875,343.16

1232, BA: Mand: New\Unob bal of approps temp reduced -28,706,523.00

1260, BA: Mand: Appropriations (total) ========== 534,168,820.16

1900, Budget authority total (disc. and mand.) ========== 534,168,820.16

1930, Total budgetary resources avail (disc. and mand.) ========== 732,539,324.32

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 196,111,524.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Federal Aid in Wildlife Restoration
Treasury Account:
Budget Account Id: 010-18-5029 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	394,135,219.75
3010, Ob Bal: Obligations incurred: Unexpired accounts	536,427,799.49
3020, Ob Bal: Outlays (gross)	-424,449,678.69
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-31,060,712.17
3050, Ob Bal: EOY: Unpaid obligations	475,052,628.38
3100, Obligated balance, start of year	========== 394,135,219.75
3200, Obligated balance, end of year	========== 475,052,628.38

BA & O, Net

4090, Mand: Budget authority, gross	========== 534,168,820.16
4100, Mand: Outlays from new authority	106,833,764.00
4101, Mand: Outlays from balances	317,615,914.69
4110, Mand: Total outlays, gross	424,449,678.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Federal Aid in Wildlife Restoration
Treasury Account:
Budget Account Id: 010-18-5029 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				534,168,820.16
4170, Mand: Outlays, net																				424,449,678.69
4180, Budget authority, net (disc. and mand.)																				534,168,820.16
4190, Outlays, net (disc. and mand.)																				424,449,678.69

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	735,011,395.29
5001, Memo: Invest, EOY: Fed securities: Par value	1,421,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Coastal Impact Assistance
Treasury Account: Coastal Impact Assistance
Budget Account Id: 010-18-5579 Treasury Account Id: 14- - /X -5579 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-514,865,331.01
0900	4801	C	E										X		U		N	2		515,459,344.70
0900	4802	C	B					MAND	BAL				X		U		N	2	N	-0.10
0900	4901	C	B										X		U		N	2		-63,619,593.03
0900	4901	C	E										X		U		N	2		26,890,959.19
0900	4902	C	E					MAND	BAL				X		U		N		N	121,369,669.15
	Sub-Total, 0900																			**85,235,048.90**

Budgetary Resources

1000	4201	D	B												U		N	2		680,090,843.53
1000	4801	C	B										X		U		N	2		-514,865,331.01
1000	4802	C	B					MAND	BAL				X		U		N	2	N	-0.10
1000	4901	C	B										X		U		N	2		-63,619,593.03
	Sub-Total, 1000																			**101,605,919.39**
1021	4871	D	E										X		U		N			7,457,975.45
1050, Unob Bal: Unobligated balance (total)																				========== 109,063,894.84
1930, Total budgetary resources avail (disc. and mand.)																				========== 109,063,894.84
1941	4610	C	E		A										U		N	2		23,828,845.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Coastal Impact Assistance
Treasury Account: Coastal Impact Assistance
Budget Account Id: 010-18-5579 Treasury Account Id: 14- - /X -5579 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		514,865,331.01
3000	4901	C	B										X		U		N	2		63,619,593.03
Sub-Total, 3000																				**578,484,924.04**
3010	4801	C	B										X		U		N	2		-514,865,331.01
3010	4801	C	E										X		U		N	2		515,459,344.70
3010	4802	C	B					MAND	BAL				X		U		N	2	N	-0.10
3010	4901	C	B										X		U		N	2		-63,619,593.03
3010	4901	C	E										X		U		N	2		26,890,959.19
3010	4902	C	E					MAND	BAL				X		U		N		N	121,369,669.15
Sub-Total, 3010																				**85,235,048.90**
3020	4802	C	B					MAND	BAL				X		U		N	2	N	0.10
3020	4902	C	E					MAND	BAL				X		U		N		N	-121,369,669.15
Sub-Total, 3020																				**-121,369,669.05**
3040	4871	D	E										X		U		N			-7,457,975.45
3050	4801	C	E												U		N	2		515,459,344.70
3050	4871	D	E												U		N			-7,457,975.45
3050	4901	C	E												U		N	2		26,890,959.19
Sub-Total, 3050																				**534,892,328.44**
3100, Obligated balance, start of year																				========== 578,484,924.04
3200, Obligated balance, end of year																				========== 534,892,328.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Coastal Impact Assistance
Treasury Account: Coastal Impact Assistance
Budget Account Id: 010-18-5579 Treasury Account Id: 14- - /X -5579 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND	BAL				X		U		N	2	N	-0.10
4101	4902	C	E					MAND	BAL				X		U		N		N	121,369,669.15
	Sub-Total, 4101																			**121,369,669.05**
4110	4802	C	B					MAND	BAL				X		U		N	2	N	-0.10
4110	4902	C	E					MAND	BAL				X		U		N		N	121,369,669.15
	Sub-Total, 4110																			**121,369,669.05**
	4170, Mand: Outlays, net																			========== 121,369,669.05
	4190, Outlays, net (disc. and mand.)																			========== 121,369,669.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Coastal Impact Assistance
Treasury Account:
Budget Account Id: 010-18-5579 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 85,235,048.90

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 101,605,919.39

1021, Unob Bal: Recov of prior year unpaid obligations 7,457,975.45

1050, Unob Bal: Unobligated balance (total) ========== 109,063,894.84

1930, Total budgetary resources avail (disc. and mand.) ========== 109,063,894.84

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 23,828,845.94

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 578,484,924.04

3010, Ob Bal: Obligations incurred: Unexpired accounts 85,235,048.90

3020, Ob Bal: Outlays (gross) -121,369,669.05

3040, Ob Bal: Recov, prior year unpaid obs, unexp accts -7,457,975.45

3050, Ob Bal: EOY: Unpaid obligations 534,892,328.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Coastal Impact Assistance
Treasury Account:
Budget Account Id: 010-18-5579 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				578,484,924.04
3200, Obligated balance, end of year																				534,892,328.44

BA & O, Net

4101, Mand: Outlays from balances	121,369,669.05
4110, Mand: Total outlays, gross	121,369,669.05
4170, Mand: Outlays, net	121,369,669.05
4190, Outlays, net (disc. and mand.)	121,369,669.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5050 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-614,742.23
0900	4801	C	E										X		U		N	2		565,678.48
0900	4901	C	B										X		U		N	2		-72,221.06
0900	4901	C	E										X		U		N	2		106,990.12
0900	4902	C	E					MAND	NEW				X		U		N		N	861,792.00
0900	4902	C	E					MAND	BAL				X		U		N		N	2,284,948.57
	Sub-Total, 0900																			**3,132,445.88**

Budgetary Resources

1000	4201	D	B												U		N	2		5,086,923.27
1000	4801	C	B										X		U		N	2		-614,742.23
1000	4901	C	B										X		U		N	2		-72,221.06
	Sub-Total, 1000																			**4,399,959.98**
1021	4871	D	E										X		U		N			32,068.61
1050, Unob Bal: Unobligated balance (total)																				========== 4,432,028.59
1201	4114	D	E	P				MAND					X		U		N	2		3,447,167.35
1260, BA: Mand: Appropriations (total)																				========== 3,447,167.35
1900, Budget authority total (disc. and mand.)																				========== 3,447,167.35
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,879,195.94
1941	4610	C	E		A										U		N	2		4,746,750.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5050 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		614,742.23
3000	4901	C	B										X		U		N	2		72,221.06
Sub-Total, 3000																				**686,963.29**
3010	4801	C	B										X		U		N	2		-614,742.23
3010	4801	C	E										X		U		N	2		565,678.48
3010	4901	C	B										X		U		N	2		-72,221.06
3010	4901	C	E										X		U		N	2		106,990.12
3010	4902	C	E					MAND	NEW				X		U		N		N	861,792.00
3010	4902	C	E					MAND	BAL				X		U		N		N	2,284,948.57
Sub-Total, 3010																				**3,132,445.88**
3020	4902	C	E					MAND	NEW				X		U		N		N	-861,792.00
3020	4902	C	E					MAND	BAL				X		U		N		N	-2,284,948.57
Sub-Total, 3020																				**-3,146,740.57**
3040	4871	D	E										X		U		N			-32,068.61
3050	4801	C	E												U		N	2		565,678.48
3050	4871	D	E												U		N			-32,068.61
3050	4901	C	E												U		N	2		106,990.12
Sub-Total, 3050																				**640,599.99**
3100, Obligated balance, start of year																				========== 686,963.29
3200, Obligated balance, end of year																				========== 640,599.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5050 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 3,447,167.35
4100	4902	C	E					MAND	NEW				X		U		N		N	861,792.00
4101	4902	C	E					MAND	BAL				X		U		N		N	2,284,948.57
4110	4902	C	E					MAND	NEW				X		U		N		N	861,792.00
4110	4902	C	E					MAND	BAL				X		U		N		N	2,284,948.57
Sub-Total, 4110																				**3,146,740.57**
4160, Mand: Budget authority, net																				========== 3,447,167.35
4170, Mand: Outlays, net																				========== 3,146,740.57
4180, Budget authority, net (disc. and mand.)																				========== 3,447,167.35
4190, Outlays, net (disc. and mand.)																				========== 3,146,740.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Proceeds from Sales, Water Resources Development Projects
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5092 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	B										X			U		N	2		-67,120.81
0900	4801	C	E										X			U		N	2		78,653.04
0900	4901	C	B										X			U		N	2		-4,068.90
0900	4901	C	E										X			U		N	2		9,307.68
0900	4902	C	E					MAND	NEW				X			U		N		N	138,065.00
0900	4902	C	E					MAND	BAL				X			U		N		N	230,876.28
Sub-Total, 0900																					**385,712.29**
Budgetary Resources																					
1000	4201	D	B													U		N	2		1,059,645.86
1000	4801	C	B										X			U		N	2		-67,120.81
1000	4901	C	B										X			U		N	2		-4,068.90
Sub-Total, 1000																					**988,456.15**
1050, Unob Bal: Unobligated balance (total)																					========== 988,456.15
1201	4114	D	E	P				MAND					X			U		N	2		552,258.10
1260, BA: Mand: Appropriations (total)																					========== 552,258.10
1900, Budget authority total (disc. and mand.)																					========== 552,258.10
1930, Total budgetary resources avail (disc. and mand.)																					========== 1,540,714.25
1941	4610	C	E		A											U		N	2		1,155,001.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Proceeds from Sales, Water Resources Development Projects
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5092 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	2		67,120.81
3000	4901	C	B										X			U		N	2		4,068.90
Sub-Total, 3000																					**71,189.71**
3010	4801	C	B										X			U		N	2		-67,120.81
3010	4801	C	E										X			U		N	2		78,653.04
3010	4901	C	B										X			U		N	2		-4,068.90
3010	4901	C	E										X			U		N	2		9,307.68
3010	4902	C	E					MAND	NEW				X			U		N		N	138,065.00
3010	4902	C	E					MAND	BAL				X			U		N		N	230,876.28
Sub-Total, 3010																					**385,712.29**
3020	4902	C	E					MAND	NEW				X			U		N		N	-138,065.00
3020	4902	C	E					MAND	BAL				X			U		N		N	-230,876.28
Sub-Total, 3020																					**-368,941.28**
3050	4801	C	E													U		N	2		78,653.04
3050	4901	C	E													U		N	2		9,307.68
Sub-Total, 3050																					**87,960.72**
3100, Obligated balance, start of year																					========= 71,189.71
3200, Obligated balance, end of year																					========= 87,960.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Proceeds from Sales, Water Resources Development Projects
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5092 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 552,258.10
4100	4902	C	E					MAND	NEW				X		U		N		N	138,065.00
4101	4902	C	E					MAND	BAL				X		U		N		N	230,876.28
4110	4902	C	E					MAND	NEW				X		U		N		N	138,065.00
4110	4902	C	E					MAND	BAL				X		U		N		N	230,876.28
Sub-Total, 4110																				**368,941.28**
4160, Mand: Budget authority, net																				========== 552,258.10
4170, Mand: Outlays, net																				========== 368,941.28
4180, Budget authority, net (disc. and mand.)																				========== 552,258.10
4190, Outlays, net (disc. and mand.)																				========== 368,941.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Miscellaneous Permanent Appropriations
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5157 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-96,796.84
0900	4801	C	E										X		U		N	2		99,680.15
0900	4902	C	E					MAND	BAL				X		U		N		N	385,774.83
0900	4902	C	E					MAND	NEW				X		U		N		N	116,681.00
	Sub-Total, 0900																			**505,339.14**
Budgetary Resources																				
1000	4201	D	B												U		N	2		412,022.07
1000	4801	C	B										X		U		N	2		-96,796.84
	Sub-Total, 1000																			**315,225.23**
1050, Unob Bal: Unobligated balance (total)																				========== 315,225.23
1201	4114	D	E	P				MAND					X		U		N	2		466,723.72
1260, BA: Mand: Appropriations (total)																				========== 466,723.72
1900, Budget authority total (disc. and mand.)																				========== 466,723.72
1930, Total budgetary resources avail (disc. and mand.)																				========== 781,948.95
1941	4610	C	E		A										U		N	2		276,609.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Miscellaneous Permanent Appropriations
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5157 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		96,796.84
3010	4801	C	B										X		U		N	2		-96,796.84
3010	4801	C	E										X		U		N	2		99,680.15
3010	4902	C	E					MAND	BAL				X		U		N		N	385,774.83
3010	4902	C	E					MAND	NEW				X		U		N		N	116,681.00
	Sub-Total, 3010																			**505,339.14**
3020	4902	C	E					MAND	BAL				X		U		N		N	-385,774.83
3020	4902	C	E					MAND	NEW				X		U		N		N	-116,681.00
	Sub-Total, 3020																			**-502,455.83**
3050	4801	C	E												U		N	2		99,680.15
3100, Obligated balance, start of year																				========= 96,796.84
3200, Obligated balance, end of year																				========= 99,680.15

BA & O, Net

4090, Mand: Budget authority, gross																				========== 466,723.72
4100	4902	C	E					MAND	NEW				X		U		N		N	116,681.00
4101	4902	C	E					MAND	BAL				X		U		N		N	385,774.83
4110	4902	C	E					MAND	BAL				X		U		N		N	385,774.83
4110	4902	C	E					MAND	NEW				X		U		N		N	116,681.00
	Sub-Total, 4110																			**502,455.83**
4160, Mand: Budget authority, net																				========== 466,723.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Miscellaneous Permanent Appropriations
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5157 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																					========== 502,455.83
4180, Budget authority, net (disc. and mand.)																					========== 466,723.72
4190, Outlays, net (disc. and mand.)																					========== 502,455.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Community Partnership Enhancement
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5501 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-207,962.85
0900	4801	C	E										X		U		N	2		247,966.36
0900	4901	C	B										X		U		N	2		-19,986.10
0900	4901	C	E										X		U		N	2		32,092.22
0900	4902	C	E					MAND	BAL				X		U		N		N	184,078.88
0900	4902	C	E					MAND	NEW				X		U		N		N	103,594.00
	Sub-Total, 0900																			**339,782.51**
Budgetary Resources																				
1000	4201	D	B												U		N	2		296,912.19
1000	4801	C	B										X		U		N	2		-207,962.85
1000	4901	C	B										X		U		N	2		-19,986.10
	Sub-Total, 1000																			**68,963.24**
1050, Unob Bal: Unobligated balance (total)																				========= 68,963.24
1201	4114	D	E			P		MAND					X		U		N	2		414,374.10
1260, BA: Mand: Appropriations (total)																				========== 414,374.10
1900, Budget authority total (disc. and mand.)																				========== 414,374.10
1930, Total budgetary resources avail (disc. and mand.)																				========== 483,337.34
1941	4610	C	E		A										U		N	2		143,554.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Community Partnership Enhancement
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5501 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		207,962.85
3000	4901	C	B										X		U		N	2		19,986.10
Sub-Total, 3000																				**227,948.95**
3010	4801	C	B										X		U		N	2		-207,962.85
3010	4801	C	E										X		U		N	2		247,966.36
3010	4901	C	B										X		U		N	2		-19,986.10
3010	4901	C	E										X		U		N	2		32,092.22
3010	4902	C	E					MAND	BAL				X		U		N		N	184,078.88
3010	4902	C	E					MAND	NEW				X		U		N		N	103,594.00
Sub-Total, 3010																				**339,782.51**
3020	4902	C	E					MAND	BAL				X		U		N		N	-184,078.88
3020	4902	C	E					MAND	NEW				X		U		N		N	-103,594.00
Sub-Total, 3020																				**-287,672.88**
3050	4801	C	E												U		N	2		247,966.36
3050	4901	C	E												U		N	2		32,092.22
Sub-Total, 3050																				**280,058.58**
3100, Obligated balance, start of year																				========== 227,948.95
3200, Obligated balance, end of year																				========== 280,058.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Community Partnership Enhancement
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5501 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 414,374.10
4100	4902	C	E					MAND	NEW				X		U		N		N	103,594.00
4101	4902	C	E					MAND	BAL				X		U		N		N	184,078.88
4110	4902	C	E					MAND	BAL				X		U		N		N	184,078.88
4110	4902	C	E					MAND	NEW				X		U		N		N	103,594.00
Sub-Total, 4110																				**287,672.88**
4160, Mand: Budget authority, net																				========== 414,374.10
4170, Mand: Outlays, net																				========== 287,672.88
4180, Budget authority, net (disc. and mand.)																				========== 414,374.10
4190, Outlays, net (disc. and mand.)																				========== 287,672.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Miscellaneous Permanent Appropriations
Treasury Account:
Budget Account Id: 010-18-9927 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,363,279.82

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 5,772,604.60

1021, Unob Bal: Recov of prior year unpaid obligations 32,068.61

1050, Unob Bal: Unobligated balance (total) ========== 5,804,673.21

1201, BA: Mand: Appropriation (special or trust fund) 4,880,523.27

1260, BA: Mand: Appropriations (total) ========== 4,880,523.27

1900, Budget authority total (disc. and mand.) ========== 4,880,523.27

1930, Total budgetary resources avail (disc. and mand.) ========== 10,685,196.48

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 6,321,916.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Miscellaneous Permanent Appropriations
Treasury Account:
Budget Account Id: 010-18-9927 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,082,898.79
3010, Ob Bal: Obligations incurred: Unexpired accounts	4,363,279.82
3020, Ob Bal: Outlays (gross)	-4,305,810.56
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-32,068.61
3050, Ob Bal: EOY: Unpaid obligations	1,108,299.44
3100, Obligated balance, start of year	========== 1,082,898.79
3200, Obligated balance, end of year	========== 1,108,299.44

BA & O, Net

4090, Mand: Budget authority, gross	========== 4,880,523.27
4100, Mand: Outlays from new authority	1,220,132.00
4101, Mand: Outlays from balances	3,085,678.56
4110, Mand: Total outlays, gross	4,305,810.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Miscellaneous Permanent Appropriations
Treasury Account:
Budget Account Id: 010-18-9927 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				========== 4,880,523.27
4170, Mand: Outlays, net																				========== 4,305,810.56
4180, Budget authority, net (disc. and mand.)																				========== 4,880,523.27
4190, Outlays, net (disc. and mand.)																				========== 4,305,810.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Sport Fish Restoration
Treasury Account: Sport Fish Restoration
Budget Account Id: 010-18-8151 Treasury Account Id: 14- - /X -8151 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	7		-435,117,172.71
0900	4801	C	E										X		U		N	7		490,966,225.13
0900	4802	C	B					MAND	BAL				X		U		N	7	N	-6,000.20
0900	4901	C	B										X		U		N	7		-82,519,712.76
0900	4901	C	E										X		U		N	7		72,474,227.48
0900	4902	C	E					MAND	BAL				X		U		N		N	366,469,164.32
0900	4902	C	E					MAND	NEW				X		U		N		N	87,813,160.00
Sub-Total, 0900																				**500,079,891.26**

Budgetary Resources

1000	4126	D	B	P				MAND					X		U		N	7		1,301,816,253.61
1000	4172	C	B					MAND			70	8149	X		U		N	7		-90,257,588.04
1000	4172	C	B					MAND			96	8333	X		U		N	7		-501,986,387.99
1000	4201	D	B												U		N	7		35,558,984.74
1000	4801	C	B										X		U		N	7		-435,117,172.71
1000	4802	C	B					MAND	BAL				X		U		N	7	N	-6,000.20
1000	4901	C	B										X		U		N	7		-82,519,712.76
Sub-Total, 1000																				**227,488,376.65**
1021	4871	D	E										X		U		N			47,701,079.13
1050, Unob Bal: Unobligated balance (total)																				==========
																				275,189,455.78
1201	4123	D	E	P				MAND					X		U		N	7		23,595,738.00
1201	4124	C	E					MAND					X		U		N	7		-10,481,557.07
1201	4126	D	B	P				MAND					X		U		N	7		-1,301,816,253.61
1201	4126	D	E	P				MAND					X		U		N	7		1,251,845,724.96
1201	4128	D	E	P				MAND					X		U		N	7		694,557,042.52
Sub-Total, 1201																				**657,700,694.80**
1220	4172	C	B					MAND			70	8149	X		U		N	7		90,257,588.04
1220	4172	C	B					MAND			96	8333	X		U		N	7		501,986,387.99
1220	4172	C	E					MAND			96	8333	X		U		N	7		-445,879,739.65
1220	4172	C	E					MAND			70	8149	X		U		N	7		-110,946,354.43
1220	4173	C	E					MAND			96	8333	X		U		N	7		-102,457,042.52
1220	4173	C	E					MAND			70	8149	X		U		N	7		-128,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Sport Fish Restoration
Treasury Account: Sport Fish Restoration
Budget Account Id: 010-18-8151 Treasury Account Id: 14- - /X -8151 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1220																			**-195,039,160.57**
1232	4382	C	E	P				MAND		SQ1			X		U		N	7		-23,595,738.00
1260, BA: Mand: Appropriations (total)																				========== 439,065,796.23
1900, Budget authority total (disc. and mand.)																				========== 439,065,796.23
1930, Total budgetary resources avail (disc. and mand.)																				========== 714,255,252.01
1941	4610	C	E		A										U		N	7		214,175,360.75

Change in Obl Bal

3000	4801	C	B										X		U		N	7		435,117,172.71
3000	4901	C	B										X		U		N	7		82,519,712.76
	Sub-Total, 3000																			**517,636,885.47**
3010	4801	C	B										X		U		N	7		-435,117,172.71
3010	4801	C	E										X		U		N	7		490,966,225.13
3010	4802	C	B					MAND	BAL				X		U		N	7	N	-6,000.20
3010	4901	C	B										X		U		N	7		-82,519,712.76
3010	4901	C	E										X		U		N	7		72,474,227.48
3010	4902	C	E					MAND	BAL				X		U		N		N	366,469,164.32
3010	4902	C	E					MAND	NEW				X		U		N		N	87,813,160.00
	Sub-Total, 3010																			**500,079,891.26**
3020	4802	C	B					MAND	BAL				X		U		N	7	N	6,000.20
3020	4902	C	E					MAND	BAL				X		U		N		N	-366,469,164.32
3020	4902	C	E					MAND	NEW				X		U		N		N	-87,813,160.00
	Sub-Total, 3020																			**-454,276,324.12**
3040	4871	D	E										X		U		N			-47,701,079.13
3050	4801	C	E												U		N	7		490,966,225.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Sport Fish Restoration
Treasury Account: Sport Fish Restoration
Budget Account Id: 010-18-8151 Treasury Account Id: 14- - /X -8151 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												U		N			-47,701,079.13
3050	4901	C	E												U		N	7		72,474,227.48
	Sub-Total, 3050																			**515,739,373.48**

3100, Obligated balance, start of year ==========
517,636,885.47

3200, Obligated balance, end of year ==========
515,739,373.48

BA & O, Net

4090, Mand: Budget authority, gross ==========
439,065,796.23

4100	4902	C	E					MAND	NEW				X		U		N		N	87,813,160.00
4101	4802	C	B					MAND	BAL				X		U		N	7	N	-6,000.20
4101	4902	C	E					MAND	BAL				X		U		N		N	366,469,164.32
	Sub-Total, 4101																			**366,463,164.12**
4110	4802	C	B					MAND	BAL				X		U		N	7	N	-6,000.20
4110	4902	C	E					MAND	BAL				X		U		N		N	366,469,164.32
4110	4902	C	E					MAND	NEW				X		U		N		N	87,813,160.00
	Sub-Total, 4110																			**454,276,324.12**

4160, Mand: Budget authority, net ==========
439,065,796.23

4170, Mand: Outlays, net ==========
454,276,324.12

4180, Budget authority, net (disc. and mand.) ==========
439,065,796.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Sport Fish Restoration
Treasury Account: Sport Fish Restoration
Budget Account Id: 010-18-8151 Treasury Account Id: 14- - /X -8151 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 454,276,324.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Sport Fish Restoration
Treasury Account:
Budget Account Id: 010-18-8151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 500,079,891.26

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 227,488,376.65

1021, Unob Bal: Recov of prior year unpaid obligations 47,701,079.13

1050, Unob Bal: Unobligated balance (total) ========== 275,189,455.78

1201, BA: Mand: Appropriation (special or trust fund) 657,700,694.80

1220, BA: Mand: Approps transferred to other accounts -195,039,160.57

1232, BA: Mand: New\Unob bal of approps temp reduced -23,595,738.00

1260, BA: Mand: Appropriations (total) ========== 439,065,796.23

1900, Budget authority total (disc. and mand.) ========== 439,065,796.23

1930, Total budgetary resources avail (disc. and mand.) ========== 714,255,252.01

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 214,175,360.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Sport Fish Restoration
Treasury Account:
Budget Account Id: 010-18-8151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	517,636,885.47
3010, Ob Bal: Obligations incurred: Unexpired accounts	500,079,891.26
3020, Ob Bal: Outlays (gross)	-454,276,324.12
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-47,701,079.13
3050, Ob Bal: EOY: Unpaid obligations	515,739,373.48
3100, Obligated balance, start of year	========== 517,636,885.47
3200, Obligated balance, end of year	========== 515,739,373.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Sport Fish Restoration
Treasury Account:
Budget Account Id: 010-18-8151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 439,065,796.23
4100, Mand: Outlays from new authority	87,813,160.00
4101, Mand: Outlays from balances	366,463,164.12
4110, Mand: Total outlays, gross	454,276,324.12
4160, Mand: Budget authority, net	========== 439,065,796.23
4170, Mand: Outlays, net	========== 454,276,324.12
4180, Budget authority, net (disc. and mand.)	========== 439,065,796.23
4190, Outlays, net (disc. and mand.)	========== 454,276,324.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Contributed Funds
Treasury Account: Contributed Funds
Budget Account Id: 010-18-8216 Treasury Account Id: 14- - /X -8216 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	7		-1,096,273.38
0900	4801	C	E										X		U		N	7		1,019,689.45
0900	4901	C	B										X		U		N	7		-178,106.48
0900	4901	C	E										X		U		N	7		223,635.14
0900	4902	C	E					MAND	NEW				X		U		N		N	1,009,676.00
0900	4902	C	E					MAND	BAL				X		U		N		N	2,899,090.20
	Sub-Total, 0900																			**3,877,710.93**
Budgetary Resources																				
1000	4201	D	B												U		N	7		7,001,967.82
1000	4801	C	B										X		U		N	7		-1,096,273.38
1000	4901	C	B										X		U		N	7		-178,106.48
	Sub-Total, 1000																			**5,727,587.96**
1021	4871	D	E										X		U		N			4,762.17
1050, Unob Bal: Unobligated balance (total)																				========== 5,732,350.13
1201	4114	D	E	P				MAND					X		U		N	7		5,048,381.20
1260, BA: Mand: Appropriations (total)																				========== 5,048,381.20
1900, Budget authority total (disc. and mand.)																				========== 5,048,381.20
1930, Total budgetary resources avail (disc. and mand.)																				========== 10,780,731.33
1941	4610	C	E		A										U		N	7		6,903,020.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Contributed Funds
Treasury Account: Contributed Funds
Budget Account Id: 010-18-8216 Treasury Account Id: 14- - /X -8216 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	7		1,096,273.38
3000	4901	C	B										X		U		N	7		178,106.48
Sub-Total, 3000																				**1,274,379.86**
3010	4801	C	B										X		U		N	7		-1,096,273.38
3010	4801	C	E										X		U		N	7		1,019,689.45
3010	4901	C	B										X		U		N	7		-178,106.48
3010	4901	C	E										X		U		N	7		223,635.14
3010	4902	C	E					MAND	NEW				X		U		N		N	1,009,676.00
3010	4902	C	E					MAND	BAL				X		U		N		N	2,899,090.20
Sub-Total, 3010																				**3,877,710.93**
3020	4902	C	E					MAND	NEW				X		U		N		N	-1,009,676.00
3020	4902	C	E					MAND	BAL				X		U		N		N	-2,899,090.20
Sub-Total, 3020																				**-3,908,766.20**
3040	4871	D	E										X		U		N			-4,762.17
3050	4801	C	E												U		N	7		1,019,689.45
3050	4871	D	E												U		N			-4,762.17
3050	4901	C	E												U		N	7		223,635.14
Sub-Total, 3050																				**1,238,562.42**
3100, Obligated balance, start of year																				========== 1,274,379.86
3200, Obligated balance, end of year																				========== 1,238,562.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Contributed Funds
Treasury Account: Contributed Funds
Budget Account Id: 010-18-8216 Treasury Account Id: 14- - /X -8216 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 5,048,381.20
4100	4902	C	E					MAND	NEW				X		U		N		N	1,009,676.00
4101	4902	C	E					MAND	BAL				X		U		N		N	2,899,090.20
4110	4902	C	E					MAND	NEW				X		U		N		N	1,009,676.00
4110	4902	C	E					MAND	BAL				X		U		N		N	2,899,090.20
Sub-Total, 4110																				**3,908,766.20**
4160, Mand: Budget authority, net																				========== 5,048,381.20
4170, Mand: Outlays, net																				========== 3,908,766.20
4180, Budget authority, net (disc. and mand.)																				========== 5,048,381.20
4190, Outlays, net (disc. and mand.)																				========== 3,908,766.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Contributed Funds
Treasury Account:
Budget Account Id: 010-18-8216 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,877,710.93

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 5,727,587.96

1021, Unob Bal: Recov of prior year unpaid obligations 4,762.17

1050, Unob Bal: Unobligated balance (total) ========== 5,732,350.13

1201, BA: Mand: Appropriation (special or trust fund) 5,048,381.20

1260, BA: Mand: Appropriations (total) ========== 5,048,381.20

1900, Budget authority total (disc. and mand.) ========== 5,048,381.20

1930, Total budgetary resources avail (disc. and mand.) ========== 10,780,731.33

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 6,903,020.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Contributed Funds
Treasury Account:
Budget Account Id: 010-18-8216 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,274,379.86
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,877,710.93
3020, Ob Bal: Outlays (gross)	-3,908,766.20
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,762.17
3050, Ob Bal: EOY: Unpaid obligations	1,238,562.42
3100, Obligated balance, start of year	========== 1,274,379.86
3200, Obligated balance, end of year	========== 1,238,562.42

BA & O, Net

4090, Mand: Budget authority, gross	========== 5,048,381.20
4100, Mand: Outlays from new authority	1,009,676.00
4101, Mand: Outlays from balances	2,899,090.20
4110, Mand: Total outlays, gross	3,908,766.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Contributed Funds
Treasury Account:
Budget Account Id: 010-18-8216 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																					========== 5,048,381.20
4170, Mand: Outlays, net																					========== 3,908,766.20
4180, Budget authority, net (disc. and mand.)																					========== 5,048,381.20
4190, Outlays, net (disc. and mand.)																					========== 3,908,766.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System, Recovery Act
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -09/10-1035 -000-0
FACTS II User: Francinia Roberts / (703) 487-9028 / francinia_roberts@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		655,868.57
3011	4801	C	B										X		E		N	1		-655,868.57
3011	4801	C	E										X		E		N	1		222,070.97
3011	4902	C	E					DISC					X		E		N		N	433,799.15
	Sub-Total, 3011																			**1.55**
3020	4902	C	E					DISC					X		E		N		N	-433,799.15
3041	4871	D	E										X		E		N			-222,070.97
3050	4801	C	E												E		N	1		222,070.97
3050	4871	D	E												E		N			-222,070.97
	Sub-Total, 3050																			**0.00**
3100, Obligated balance, start of year																				========== 655,868.57

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	433,799.15
4020, Disc: Total outlays, gross																				========== 433,799.15
4080, Disc: Outlays, net																				========== 433,799.15
4190, Outlays, net (disc. and mand.)																				========== 433,799.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /X -1036 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-1,018,893.05
0900	4801	C	B										X		U		N	1		-934,645.30
0900	4801	C	E										X		U		N	1		4,005,772.67
0900	4801	C	E										X		U		N	1		332,985.85
0900	4901	C	B										X		U		N	1		-11,254.15
0900	4901	C	B										X		U		N	1		-93,723.45
0900	4901	C	E										X		U		N	1		328,916.64
0900	4901	C	E										X		U		N	1		57,626.80
0900	4902	C	E					DISC	BAL				X		U		N		N	1,234,680.04
0900	4902	C	E					DISC	BAL				X		U		N		N	4,883,767.64
Sub-Total, 0900																				**8,785,233.69**

Budgetary Resources

1000	4201	D	B												U		N	1		13,530,136.50
1000	4251	D	B			F		DISC					X		U		N	1		85,476.32
1000	4801	C	B										X		U		N	1		-1,018,893.05
1000	4801	C	B										X		U		N	1		-934,645.30
1000	4901	C	B										X		U		N	1		-11,254.15
1000	4901	C	B										X		U		N	1		-93,723.45
Sub-Total, 1000																				**11,557,096.87**
1021	4871	D	E										X		U		N			58,701.55
1050, Unob Bal: Unobligated balance (total)																				========== 11,615,798.42
1700	4266	D	E					DISC					X		U		N			4,992,686.48
1700	4277	D	E					DISC					X		U		N			18,928.00
Sub-Total, 1700																				**5,011,614.48**
1701	4251	D	B			F		DISC					X		U		N	1		-85,476.32
1750, BA: Disc: Spending auth: Total																				========== 4,926,138.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /X -1036 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 4,926,138.16
1930, Total budgetary resources avail (disc. and mand.)																				========== 16,541,936.58
1941	4610	C	E	A											U		N	1		1,029,691.95
1941	4610	C	E	A											U		N	1		6,727,010.94
	Sub-Total, 1941																			**7,756,702.89**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		1,018,893.05
3000	4801	C	B										X		U		N	1		934,645.30
3000	4901	C	B										X		U		N	1		11,254.15
3000	4901	C	B										X		U		N	1		93,723.45
	Sub-Total, 3000																			**2,058,515.95**
3010	4801	C	B										X		U		N	1		-1,018,893.05
3010	4801	C	B										X		U		N	1		-934,645.30
3010	4801	C	E										X		U		N	1		4,005,772.67
3010	4801	C	E										X		U		N	1		332,985.85
3010	4901	C	B										X		U		N	1		-11,254.15
3010	4901	C	B										X		U		N	1		-93,723.45
3010	4901	C	E										X		U		N	1		328,916.64
3010	4901	C	E										X		U		N	1		57,626.80
3010	4902	C	E					DISC	BAL				X		U		N		N	1,234,680.04
3010	4902	C	E					DISC	BAL				X		U		N		N	4,883,767.64
	Sub-Total, 3010																			**8,785,233.69**
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,234,680.04
3020	4902	C	E					DISC	BAL				X		U		N		N	-4,883,767.64
	Sub-Total, 3020																			**-6,118,447.68**
3040	4871	D	E										X		U		N			-58,701.55
3050	4801	C	E												U		N	1		4,005,772.67
3050	4801	C	E												U		N	1		332,985.85
3050	4871	D	E												U		N			-58,701.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /X -1036 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												U		N	1		328,916.64
3050	4901	C	E												U		N	1		57,626.80
Sub-Total, 3050																				**4,666,600.41**
3060	4251	D	B			F		DISC					X		U		N	1		-85,476.32
3070	4251	D	B			F		DISC					X		U		N	1		85,476.32

3100, Obligated balance, start of year ==========
1,973,039.63

3200, Obligated balance, end of year ==========
4,666,600.41

BA & O, Net

4000, Disc: Budget authority, gross ==========
4,926,138.16

4011	4902	C	E					DISC	BAL				X		U		N		N	1,234,680.04
4011	4902	C	E					DISC	BAL				X		U		N		N	4,883,767.64
Sub-Total, 4011																				**6,118,447.68**

4020, Disc: Total outlays, gross ==========
6,118,447.68

4030	4277	D	E					DISC					X		U		N			-18,928.00
4033	4266	D	E					DISC					X		U		N			-4,992,686.48

4040, Disc: Offsets against gross BA and outlays (total) ==========
-5,011,614.48

4050	4251	D	B			F		DISC					X		U		N	1		85,476.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /X -1036 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========= 85,476.32
4080, Disc: Outlays, net																				========== 1,106,833.20
4190, Outlays, net (disc. and mand.)																				========== 1,106,833.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -13/14-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	E										X			U		N	1		38,426,086.83
0900	4901	C	E										X			U		N	1		8,493,176.46
0900	4902	C	E					DISC					X			U		N		N	24,492,803.17
	Sub-Total, 0900																				**71,412,066.46**
Budgetary Resources																					
1100	4119	D	E	P				DISC					X		X	U		N	1		107,715,000.00
1121	4170	D	E	P				DISC			14	1036	X			U		N			207,892.00
1130	4392	C	E	P				DISC		AB4			X			U		N	1		-215,430.00
1130	4392	C	E	P				DISC		SQ1			X			U		N	1		-5,473,445.00
	Sub-Total, 1130																				**-5,688,875.00**
1160, BA: Disc: Appropriation (total)																					========== 102,234,017.00
1900, Budget authority total (disc. and mand.)																					========== 102,234,017.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 102,234,017.00
1941	4610	C	E		A											U		N	1		30,821,950.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -13/14-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3010	4801	C	E										X		U		N	1		38,426,086.83
3010	4901	C	E										X		U		N	1		8,493,176.46
3010	4902	C	E					DISC					X		U		N		N	24,492,803.17
Sub-Total, 3010																				**71,412,066.46**
3020	4902	C	E					DISC					X		U		N		N	-24,492,803.17
3050	4801	C	E												U		N	1		38,426,086.83
3050	4901	C	E												U		N	1		8,493,176.46
Sub-Total, 3050																				**46,919,263.29**
3200, Obligated balance, end of year																				========== 46,919,263.29
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 102,234,017.00
4010	4902	C	E					DISC					X		U		N		N	24,492,803.17
4020, Disc: Total outlays, gross																				========== 24,492,803.17
4070, Disc: Budget authority, net																				========== 102,234,017.00
4080, Disc: Outlays, net																				========== 24,492,803.17
4180, Budget authority, net (disc. and mand.)																				========== 102,234,017.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -13/14-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 24,492,803.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -12/13-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	1		-43,118,394.76
0900	4801	C	E										X		U		Y	1		20,356,966.90
0900	4802	C	E					DISC					X		U		Y	1	N	14,200.00
0900	4901	C	B										X		U		Y	1		-3,209,486.99
0900	4901	C	E										X		U		Y	1		6,930,547.15
0900	4902	C	E					DISC					X		U		Y		N	51,101,158.75
	Sub-Total, 0900																			**32,074,991.05**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		78,184,456.92
1000	4801	C	B										X		U		Y	1		-43,118,394.76
1000	4901	C	B										X		U		Y	1		-3,209,486.99
	Sub-Total, 1000																			**31,856,575.17**
1010	4190	C	E	P							14	1036	X		U		Y			-10,000.00
1021	4871	D	E										X		U		Y			697,577.33
1050, Unob Bal: Unobligated balance (total)																				========== 32,544,152.50
1930, Total budgetary resources avail (disc. and mand.)																				========== 32,544,152.50
1940	4610	C	E		A										U		Y	1		-469,161.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -12/13-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		43,118,394.76
3000	4901	C	B										X		U		Y	1		3,209,486.99
Sub-Total, 3000																				**46,327,881.75**
3010	4801	C	B										X		U		Y	1		-43,118,394.76
3010	4801	C	E										X		U		Y	1		20,356,966.90
3010	4802	C	E					DISC					X		U		Y	1	N	14,200.00
3010	4901	C	B										X		U		Y	1		-3,209,486.99
3010	4901	C	E										X		U		Y	1		6,930,547.15
3010	4902	C	E					DISC					X		U		Y		N	51,101,158.75
Sub-Total, 3010																				**32,074,991.05**
3020	4802	C	E					DISC					X		U		Y	1	N	-14,200.00
3020	4902	C	E					DISC					X		U		Y		N	-51,101,158.75
Sub-Total, 3020																				**-51,115,358.75**
3040	4871	D	E										X		U		Y			-697,577.33
3050	4801	C	E												U		Y	1		20,356,966.90
3050	4871	D	E												U		Y			-697,577.33
3050	4901	C	E												U		Y	1		6,930,547.15
Sub-Total, 3050																				**26,589,936.72**
3100, Obligated balance, start of year																				========== 46,327,881.75
3200, Obligated balance, end of year																				========== 26,589,936.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -12/13-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC					X		U		Y	1	N	14,200.00
4011	4902	C	E					DISC					X		U		Y		N	51,101,158.75
	Sub-Total, 4011																			**51,115,358.75**
	4020, Disc: Total outlays, gross																			========== 51,115,358.75
	4080, Disc: Outlays, net																			========== 51,115,358.75
	4190, Outlays, net (disc. and mand.)																			========== 51,115,358.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /13-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		139,502,127.00
0900	4801	C	E										X		U		Y	1		2,425,509.30
0900	4802	C	E					DISC					X		U		Y	1	N	462,523.46
0900	4901	C	E										X		U		Y	1		147,202,726.59
0900	4901	C	E										X		U		Y	1		1,921,121.89
0900	4902	C	E					DISC					X		U		Y		N	1,707,484,377.09
0900	4902	C	E					DISC					X		U		Y		N	19,475,501.61
	Sub-Total, 0900																			**2,018,473,886.94**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		2,106,487,000.00
1130	4392	C	E	P				DISC		AB4			X		U		Y	1		-4,212,974.00
1130	4392	C	E	P				DISC		SQ1			X		U		Y	1		-107,039,333.00
	Sub-Total, 1130																			**-111,252,307.00**
	1160, BA: Disc: Appropriation (total)																			========== 1,995,234,693.00
1700	4266	D	E					DISC					X		U		Y			23,996,367.34
1700	4277	C	E					DISC					X		U		Y			-550.34
	Sub-Total, 1700																			**23,995,817.00**
	1750, BA: Disc: Spending auth: Total																			========== 23,995,817.00
	1900, Budget authority total (disc. and mand.)																			========== 2,019,230,510.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 2,019,230,510.00
1940	4610	C	E		A										U		Y	1		-582,938.86
1940	4610	C	E		A										U		Y	1		-173,684.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /13-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1940																			**-756,623.06**

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		139,502,127.00
3010	4801	C	E										X		U		Y	1		2,425,509.30
3010	4802	C	E					DISC					X		U		Y	1	N	462,523.46
3010	4901	C	E										X		U		Y	1		147,202,726.59
3010	4901	C	E										X		U		Y	1		1,921,121.89
3010	4902	C	E					DISC					X		U		Y		N	1,707,484,377.09
3010	4902	C	E					DISC					X		U		Y		N	19,475,501.61
	Sub-Total, 3010																			**2,018,473,886.94**
3020	4802	C	E					DISC					X		U		Y	1	N	-462,523.46
3020	4902	C	E					DISC					X		U		Y		N	-1,707,484,377.09
3020	4902	C	E					DISC					X		U		Y		N	-19,475,501.61
	Sub-Total, 3020																			**-1,727,422,402.16**
3050	4801	C	E												U		Y	1		139,502,127.00
3050	4801	C	E												U		Y	1		2,425,509.30
3050	4901	C	E												U		Y	1		147,202,726.59
3050	4901	C	E												U		Y	1		1,921,121.89
	Sub-Total, 3050																			**291,051,484.78**
	3200, Obligated balance, end of year																			**==========**
																				291,051,484.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /13-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					2,019,230,510.00
4010	4802	C	E					DISC					X		U			Y	1	N	462,523.46
4010	4902	C	E					DISC					X		U			Y		N	1,707,484,377.09
4010	4902	C	E					DISC					X		U			Y		N	19,475,501.61
Sub-Total, 4010																					**1,727,422,402.16**
4020, Disc: Total outlays, gross																					1,727,422,402.16
4030	4277	C	E					DISC					X		U			Y			550.34
4033	4266	D	E					DISC					X		U			Y			-23,996,367.34
4040, Disc: Offsets against gross BA and outlays (total)																					-23,995,817.00
4070, Disc: Budget authority, net																					1,995,234,693.00
4080, Disc: Outlays, net																					1,703,426,585.16
4180, Budget authority, net (disc. and mand.)																					1,995,234,693.00
4190, Outlays, net (disc. and mand.)																					1,703,426,585.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -11/12-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		20,083,119.68
3000	4901	C	B										X		E		N	1		493,876.67
Sub-Total, 3000																				**20,576,996.35**
3011	4801	C	B										X		E		N	1		-20,083,119.68
3011	4801	C	E										X		E		N	1		3,518,547.50
3011	4802	C	E					DISC					X		E		N	1	N	11,109.00
3011	4881	C	E										X		E		N			30.00
3011	4901	C	B										X		E		N	1		-493,876.67
3011	4901	C	E										X		E		N	1		2,605,606.33
3011	4902	C	E					DISC					X		E		N		N	14,441,703.52
Sub-Total, 3011																				**0.00**
3020	4802	C	E					DISC					X		E		N	1	N	-11,109.00
3020	4902	C	E					DISC					X		E		N		N	-14,441,703.52
Sub-Total, 3020																				**-14,452,812.52**
3041	4871	D	E										X		E		N			-93,546.65
3050	4801	C	E												E		N	1		3,518,547.50
3050	4871	D	E												E		N			-93,546.65
3050	4881	C	E												E		N			30.00
3050	4901	C	E												E		N	1		2,605,606.33
Sub-Total, 3050																				**6,030,637.18**
3100, Obligated balance, start of year																				========== 20,576,996.35
3200, Obligated balance, end of year																				========== 6,030,637.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -11/12-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC					X		E		N	1	N	11,109.00
4011	4902	C	E					DISC					X		E		N		N	14,441,703.52
	Sub-Total, 4011																			**14,452,812.52**
	4020, Disc: Total outlays, gross																			========== 14,452,812.52
	4080, Disc: Outlays, net																			========== 14,452,812.52
	4190, Outlays, net (disc. and mand.)																			========== 14,452,812.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /12-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		199,164,036.90
3000	4901	C	B										X		E		N	1		1,216,602.15
3000	4901	C	B										X		E		N	1		102,400,118.96
Sub-Total, 3000																				**302,780,758.01**
3011	4801	C	B										X		E		N	1		-199,164,036.90
3011	4801	C	E										X		E		N	1		36,080,888.30
3011	4801	D	E										X		E		N	1		-1,821,757.30
3011	4802	C	B					DISC					X		E		N	1	N	-682,489.26
3011	4802	C	E					DISC					X		E		N	1	N	825,437.28
3011	4802	C	E					DISC					X		E		N	1	N	6,786.60
3011	4881	C	E										X		E		N			511,169.16
3011	4881	C	E										X		E		N			2,013,172.32
3011	4901	C	B										X		E		N	1		-1,216,602.15
3011	4901	C	B										X		E		N	1		-102,400,118.96
3011	4901	C	E										X		E		N	1		18,590,619.80
3011	4901	C	E										X		E		N	1		82,295.56
3011	4902	C	E					DISC					X		E		N		N	250,300,512.05
3011	4902	C	E					DISC					X		E		N		N	904,944.43
Sub-Total, 3011																				**4,030,820.93**
3020	4802	C	B					DISC					X		E		N	1	N	682,489.26
3020	4802	C	E					DISC					X		E		N	1	N	-825,437.28
3020	4802	C	E					DISC					X		E		N	1	N	-6,786.60
3020	4902	C	E					DISC					X		E		N		N	-250,300,512.05
3020	4902	C	E					DISC					X		E		N		N	-904,944.43
Sub-Total, 3020																				**-251,355,191.10**
3041	4871	D	E										X		E		N			-4,934,625.55
3050	4801	C	E												E		N	1		36,080,888.30
3050	4801	D	E												E		N	1		-1,821,757.30
3050	4871	D	E												E		N			-4,934,625.55
3050	4881	C	E												E		N			511,169.16
3050	4881	C	E												E		N			2,013,172.32
3050	4901	C	E												E		N	1		18,590,619.80
3050	4901	C	E												E		N	1		82,295.56
Sub-Total, 3050																				**50,521,762.29**
3060	4251	D	B			F		DISC					X		E		N	1		-132,931.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /12-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC					X		E		N	1		132,931.87
3100, Obligated balance, start of year																				========== 302,647,826.14
3200, Obligated balance, end of year																				========== 50,521,762.29

BA & O, Net

4011	4802	C	B					DISC					X		E		N	1	N	-682,489.26
4011	4802	C	E					DISC					X		E		N	1	N	825,437.28
4011	4802	C	E					DISC					X		E		N	1	N	6,786.60
4011	4902	C	E					DISC					X		E		N		N	250,300,512.05
4011	4902	C	E					DISC					X		E		N		N	904,944.43
Sub-Total, 4011																				**251,355,191.10**
4020, Disc: Total outlays, gross																				========== 251,355,191.10
4033	4266	D	E					DISC					X		E		N			-75,080.93
4040, Disc: Offsets against gross BA and outlays (total)																				========== -75,080.93
4052	4266	D	E					DISC					X		E		N			75,080.93
4060, Disc: Additional offsets against BA only (total)																				========= 75,080.93
4080, Disc: Outlays, net																				========== 251,280,110.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /12-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 251,280,110.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -10/11-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		5,157,102.46
3011	4801	C	B										X			E		N	1		-5,157,102.46
3011	4801	C	E										X			E		N	1		1,287,251.66
3011	4802	C	E					DISC					X			E		N	1	N	15,396.86
3011	4901	C	E										X			E		N	1		266,690.09
3011	4902	C	E					DISC					X			E		N		N	3,591,099.49
Sub-Total, 3011																					**3,335.64**
3020	4802	C	E					DISC					X			E		N	1	N	-15,396.86
3020	4902	C	E					DISC					X			E		N		N	-3,591,099.49
Sub-Total, 3020																					**-3,606,496.35**
3041	4871	D	E										X			E		N			-158,040.73
3050	4801	C	E													E		N	1		1,287,251.66
3050	4871	D	E													E		N			-158,040.73
3050	4901	C	E													E		N	1		266,690.09
Sub-Total, 3050																					**1,395,901.02**
3100, Obligated balance, start of year																					========== 5,157,102.46
3200, Obligated balance, end of year																					========== 1,395,901.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -10/11-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC					X		E		N	1	N	15,396.86
4011	4902	C	E					DISC					X		E		N		N	3,591,099.49
	Sub-Total, 4011																			**3,606,496.35**
	4020, Disc: Total outlays, gross																			========== 3,606,496.35
	4080, Disc: Outlays, net																			========== 3,606,496.35
	4190, Outlays, net (disc. and mand.)																			========== 3,606,496.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /11-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		56,964,272.31
3000	4901	C	B										X		E		N	1		6,786.13
Sub-Total, 3000																				**56,971,058.44**
3011	4801	C	B										X		E		N	1		-56,964,272.31
3011	4801	C	E										X		E		N	1		17,698,201.55
3011	4801	C	E										X		E		N	1		99,029.15
3011	4802	D	B					DISC					X		E		N	1	N	994.50
3011	4802	C	E					DISC					X		E		N	1	N	264.42
3011	4881	C	E										X		E		N			81,036.38
3011	4901	C	B										X		E		N	1		-6,786.13
3011	4901	C	E										X		E		N	1		7,533.53
3011	4901	C	E										X		E		N	1		4,720,795.33
3011	4902	C	E					DISC					X		E		N		N	35,255,336.26
3011	4902	C	E					DISC					X		E		N		N	311,186.84
Sub-Total, 3011																				**1,203,319.52**
3020	4802	D	B					DISC					X		E		N	1	N	-994.50
3020	4802	C	E					DISC					X		E		N	1	N	-264.42
3020	4902	C	E					DISC					X		E		N		N	-35,255,336.26
3020	4902	C	E					DISC					X		E		N		N	-311,186.84
Sub-Total, 3020																				**-35,567,782.02**
3041	4871	D	E										X		E		N			-2,215,938.29
3050	4801	C	E												E		N	1		17,698,201.55
3050	4801	C	E												E		N	1		99,029.15
3050	4871	D	E												E		N			-2,215,938.29
3050	4881	C	E												E		N			81,036.38
3050	4901	C	E												E		N	1		7,533.53
3050	4901	C	E												E		N	1		4,720,795.33
Sub-Total, 3050																				**20,390,657.65**
3060	4251	D	B			F		DISC					X		E		N	1		-48,464.08
3071	4251	D	B			F		DISC					X		E		N	1		48,464.08
3100, Obligated balance, start of year																				========== 56,922,594.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /11-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 20,390,657.65

BA & O, Net

4011	4802	D	B				DISC			X		E		N	1	N	994.50
4011	4802	C	E				DISC			X		E		N	1	N	264.42
4011	4902	C	E				DISC			X		E		N		N	35,255,336.26
4011	4902	C	E				DISC			X		E		N		N	311,186.84
Sub-Total, 4011																	**35,567,782.02**
4020, Disc: Total outlays, gross																	========== 35,567,782.02
4033	4266	D	E				DISC			X		E		N			-6,479.36
4040, Disc: Offsets against gross BA and outlays (total)																	======= -6,479.36
4052	4266	D	E				DISC			X		E		N			6,479.36
4060, Disc: Additional offsets against BA only (total)																	======== 6,479.36
4080, Disc: Outlays, net																	========== 35,561,302.66
4190, Outlays, net (disc. and mand.)																	========== 35,561,302.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -09/10-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,835,801.57
3000	4901	C	B										X		E		N	1		11,379.00
Sub-Total, 3000																				**1,847,180.57**
3011	4801	C	B										X		E		N	1		-1,835,801.57
3011	4801	C	E										X		E		N	1		946,570.06
3011	4901	C	B										X		E		N	1		-11,379.00
3011	4901	C	E										X		E		N	1		120,581.11
3011	4902	C	E					DISC					X		E		N		N	780,144.11
Sub-Total, 3011																				**114.71**
3020	4902	C	E					DISC					X		E		N		N	-780,144.11
3041	4871	D	E										X		E		N			-62,178.24
3050	4801	C	E												E		N	1		946,570.06
3050	4871	D	E												E		N			-62,178.24
3050	4901	C	E												E		N	1		120,581.11
Sub-Total, 3050																				**1,004,972.93**
3100, Obligated balance, start of year																				========== 1,847,180.57
3200, Obligated balance, end of year																				========== 1,004,972.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -09/10-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E			N		N	780,144.11
4020, Disc: Total outlays, gross																					========== 780,144.11
4080, Disc: Outlays, net																					========== 780,144.11
4190, Outlays, net (disc. and mand.)																					========== 780,144.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /10-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		23,803,751.76
3000	4901	C	B										X		E		N	1		24,500.00
Sub-Total, 3000																				**23,828,251.76**
3011	4801	C	B										X		E		N	1		-23,803,751.76
3011	4801	C	E										X		E		N	1		47,233.77
3011	4801	C	E										X		E		N	1		9,739,040.34
3011	4802	D	B					DISC					X		E		N	1	N	5,999.00
3011	4802	C	E					DISC					X		E		N	1	N	9,934.47
3011	4881	C	E										X		E		N			47,877.08
3011	4901	C	B										X		E		N	1		-24,500.00
3011	4901	C	E										X		E		N	1		6,141.34
3011	4901	C	E										X		E		N	1		1,320,970.16
3011	4902	C	E					DISC					X		E		N		N	35,227.46
3011	4902	C	E					DISC					X		E		N		N	14,355,047.81
Sub-Total, 3011																				**1,739,219.67**
3020	4802	D	B					DISC					X		E		N	1	N	-5,999.00
3020	4802	C	E					DISC					X		E		N	1	N	-9,934.47
3020	4902	C	E					DISC					X		E		N		N	-35,227.46
3020	4902	C	E					DISC					X		E		N		N	-14,355,047.81
Sub-Total, 3020																				**-14,406,208.74**
3041	4871	D	E										X		E		N			-2,001,438.28
3050	4801	C	E												E		N	1		47,233.77
3050	4801	C	E												E		N	1		9,739,040.34
3050	4871	D	E												E		N			-2,001,438.28
3050	4881	C	E												E		N			47,877.08
3050	4901	C	E												E		N	1		6,141.34
3050	4901	C	E												E		N	1		1,320,970.16
Sub-Total, 3050																				**9,159,824.41**
3060	4251	D	B			F		DISC					X		E		N	1		-213.74
3071	4251	D	B			F		DISC					X		E		N	1		213.74
3100, Obligated balance, start of year																				========== 23,828,038.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /10-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 9,159,824.41

BA & O, Net

4011	4802	D	B					DISC					X		E		N	1	N	5,999.00
4011	4802	C	E					DISC					X		E		N	1	N	9,934.47
4011	4902	C	E					DISC					X		E		N		N	35,227.46
4011	4902	C	E					DISC					X		E		N		N	14,355,047.81
	Sub-Total, 4011																			**14,406,208.74**
4020, Disc: Total outlays, gross																				========== 14,406,208.74
4033	4266	D	E					DISC					X		E		N			-542.24
4040, Disc: Offsets against gross BA and outlays (total)																				========== -542.24
4052	4266	D	E					DISC					X		E		N			542.24
4060, Disc: Additional offsets against BA only (total)																				====== 542.24
4080, Disc: Outlays, net																				========== 14,405,666.50
4190, Outlays, net (disc. and mand.)																				========== 14,405,666.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -08/09-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		359,701.96
3011	4801	C	B										X		E		N	1		-359,701.96
3011	4801	C	E										X		E		N	1		308,974.95
3011	4901	C	E										X		E		N	1		47,446.09
3011	4902	C	E					DISC					X		E		N		N	10,591.26
Sub-Total, 3011																				**7,310.34**
3020	4902	C	E					DISC					X		E		N		N	-10,591.26
3041	4871	D	E										X		E		N			-308,204.45
3050	4801	C	E												E		N	1		308,974.95
3050	4871	D	E												E		N			-308,204.45
3050	4901	C	E												E		N	1		47,446.09
Sub-Total, 3050																				**48,216.59**
3100, Obligated balance, start of year																				========== 359,701.96
3200, Obligated balance, end of year																				========= 48,216.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -08/09-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E			N		N	10,591.26
4020, Disc: Total outlays, gross																					========= 10,591.26
4080, Disc: Outlays, net																					========= 10,591.26
4190, Outlays, net (disc. and mand.)																					========= 10,591.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /09-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		7,387,295.12
3000	4901	C	B										X			E		N	1		1,535,113.30
Sub-Total, 3000																					**8,922,408.42**
3011	4801	C	B										X			E		N	1		-7,387,295.12
3011	4801	C	E										X			E		N	1		3,339,577.02
3011	4801	C	E										X			E		N	1		8,816.95
3011	4881	C	E										X			E		N			12,742.33
3011	4901	C	B										X			E		N	1		-1,535,113.30
3011	4901	C	E										X			E		N	1		2,411,151.57
3011	4901	C	E										X			E		N	1		32,391.83
3011	4902	C	E					DISC					X			E		N		N	3,838,151.60
3011	4902	D	E					DISC					X			E		N		N	-35,915.16
Sub-Total, 3011																					**684,507.72**
3020	4902	C	E					DISC					X			E		N		N	-3,838,151.60
3020	4902	D	E					DISC					X			E		N		N	35,915.16
Sub-Total, 3020																					**-3,802,236.44**
3041	4871	D	E										X			E		N			-536,828.46
3050	4801	C	E													E		N	1		3,339,577.02
3050	4801	C	E													E		N	1		8,816.95
3050	4871	D	E													E		N			-536,828.46
3050	4881	C	E													E		N			12,742.33
3050	4901	C	E													E		N	1		2,411,151.57
3050	4901	C	E													E		N	1		32,391.83
Sub-Total, 3050																					**5,267,851.24**
3100, Obligated balance, start of year																					========== 8,922,408.42
3200, Obligated balance, end of year																					========== 5,267,851.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /09-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	3,838,151.60
4011	4902	D	E					DISC					X		E		N		N	-35,915.16
Sub-Total, 4011																				**3,802,236.44**

4020, Disc: Total outlays, gross ========== 3,802,236.44

4080, Disc: Outlays, net ========== 3,802,236.44

4190, Outlays, net (disc. and mand.) ========== 3,802,236.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -07/08-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		34,653.00
3011	4801	C	B										X		E		N	1		-34,653.00
3011	4902	C	E					DISC					X		E		N		N	34,701.69
	Sub-Total, 3011																			**48.69**
3020	4902	C	E					DISC					X		E		N		N	-34,701.69
3100, Obligated balance, start of year																				========= 34,653.00

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	34,701.69
4020, Disc: Total outlays, gross																				========= 34,701.69
4080, Disc: Outlays, net																				========= 34,701.69
4190, Outlays, net (disc. and mand.)																				========= 34,701.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /08-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,485,140.09
3000	4901	C	B										X		E		N	1		315.86
Sub-Total, 3000																				**1,485,455.95**
3011	4801	C	B										X		E		N	1		-1,485,140.09
3011	4801	C	E										X		E		N	1		584,377.11
3011	4801	C	E										X		E		N	1		417.00
3011	4881	C	E										X		E		N			4,392.49
3011	4901	C	B										X		E		N	1		-315.86
3011	4902	C	E					DISC					X		E		N		N	1,584,996.21
3011	4902	C	E					DISC					X		E		N		N	47,118.43
Sub-Total, 3011																				**735,845.29**
3020	4902	C	E					DISC					X		E		N		N	-1,584,996.21
3020	4902	C	E					DISC					X		E		N		N	-47,118.43
Sub-Total, 3020																				**-1,632,114.64**
3041	4871	D	E										X		E		N			-589,186.60
3050	4801	C	E												E		N	1		584,377.11
3050	4801	C	E												E		N	1		417.00
3050	4871	D	E												E		N			-589,186.60
3050	4881	C	E												E		N			4,392.49
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				**==========**
																				1,485,455.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /08-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	1,584,996.21
4011	4902	C	E					DISC					X		E		N		N	47,118.43
Sub-Total, 4011																				**1,632,114.64**
4020, Disc: Total outlays, gross																				========== 1,632,114.64
4080, Disc: Outlays, net																				========== 1,632,114.64
4190, Outlays, net (disc. and mand.)																				========== 1,632,114.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Operation of the National Park System
Treasury Account:
Budget Account Id: 010-24-1036 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,130,746,178.14

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 43,413,672.04

1010, Unob Bal: Transferred to other accounts -10,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 756,278.88

1050, Unob Bal: Unobligated balance (total) ========== 44,159,950.92

1100, BA: Disc: Appropriation 2,214,202,000.00

1121, BA: Disc: Approps transferred from other accounts 207,892.00

1130, BA: Disc: Appropriations permanently reduced -116,941,182.00

1160, BA: Disc: Appropriation (total) ========== 2,097,468,710.00

1700, BA: Disc: Spending auth: Collected 29,007,431.48

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -85,476.32

1750, BA: Disc: Spending auth: Total ========== 28,921,955.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Operation of the National Park System
Treasury Account:
Budget Account Id: 010-24-1036 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					========== 2,126,390,665.16
1930, Total budgetary resources avail (disc. and mand.)																					========== 2,170,550,616.08
1940, Unob Bal: Memo: Unob bal expiring																					-1,225,784.51
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					38,578,653.43

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	471,005,833.19
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,130,746,178.14
3011, Ob Bal: Obligations incurred: Expired accounts	8,404,524.06
3020, Ob Bal: Outlays (gross)	-2,135,231,089.78
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-756,278.88
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-11,122,058.22
3050, Ob Bal: EOY: Unpaid obligations	463,047,108.51
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-267,086.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Operation of the National Park System
Treasury Account:
Budget Account Id: 010-24-1036 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																					85,476.32
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																					181,609.69
3100, Obligated balance, start of year																					========== 470,738,747.18
3200, Obligated balance, end of year																					========== 463,047,108.51

BA & O, Net

4000, Disc: Budget authority, gross	========== 2,126,390,665.16
4010, Disc: Outlays from new authority	1,751,915,205.33
4011, Disc: Outlays from balances	383,315,884.45
4020, Disc: Total outlays, gross	========== 2,135,231,089.78
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-18,377.66
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-29,071,156.35
4040, Disc: Offsets against gross BA and outlays (total)	========== -29,089,534.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Operation of the National Park System
Treasury Account:
Budget Account Id: 010-24-1036 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																					85,476.32
4052, Disc: Offset, BA: Collection cred to expired accts																					82,102.53
4060, Disc: Additional offsets against BA only (total)																					========== 167,578.85
4070, Disc: Budget authority, net																					========== 2,097,468,710.00
4080, Disc: Outlays, net																					========== 2,106,141,555.77
4180, Budget authority, net (disc. and mand.)																					========== 2,097,468,710.00
4190, Outlays, net (disc. and mand.)																					========== 2,106,141,555.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Park Partnership Project Grants
Treasury Account: Park Partnership Project Grants
Budget Account Id: 010-24-2645 Treasury Account Id: 14- - /X -2645 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-6,991,487.83
0900	4801	C	E										X		U		N	1		442,142.30
0900	4901	C	B										X		U		N	1		-1,890.52
0900	4901	C	E										X		U		N	1		108,039.05
0900	4902	C	E					DISC	BAL				X		U		N		N	6,520,531.21
	Sub-Total, 0900																			**77,334.21**

Budgetary Resources

1000	4201	D	B												U		N	1		7,280,811.04
1000	4801	C	B										X		U		N	1		-6,991,487.83
1000	4901	C	B										X		U		N	1		-1,890.52
	Sub-Total, 1000																			**287,432.69**
1021	4871	D	E										X		U		N			3,313.57
1050, Unob Bal: Unobligated balance (total)																				========== 290,746.26
1930, Total budgetary resources avail (disc. and mand.)																				========== 290,746.26
1941	4610	C	E		A										U		N	1		213,412.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Park Partnership Project Grants
Treasury Account: Park Partnership Project Grants
Budget Account Id: 010-24-2645 Treasury Account Id: 14- - /X -2645 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		6,991,487.83
3000	4901	C	B										X		U		N	1		1,890.52
Sub-Total, 3000																				**6,993,378.35**
3010	4801	C	B										X		U		N	1		-6,991,487.83
3010	4801	C	E										X		U		N	1		442,142.30
3010	4901	C	B										X		U		N	1		-1,890.52
3010	4901	C	E										X		U		N	1		108,039.05
3010	4902	C	E					DISC	BAL				X		U		N		N	6,520,531.21
Sub-Total, 3010																				**77,334.21**
3020	4902	C	E					DISC	BAL				X		U		N		N	-6,520,531.21
3040	4871	D	E										X		U		N			-3,313.57
3050	4801	C	E												U		N	1		442,142.30
3050	4871	D	E												U		N			-3,313.57
3050	4901	C	E												U		N	1		108,039.05
Sub-Total, 3050																				**546,867.78**
3100, Obligated balance, start of year																				========== 6,993,378.35
3200, Obligated balance, end of year																				========== 546,867.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Park Partnership Project Grants
Treasury Account: Park Partnership Project Grants
Budget Account Id: 010-24-2645 Treasury Account Id: 14- - /X -2645 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U		N		N	6,520,531.21
4020, Disc: Total outlays, gross																				========== 6,520,531.21
4080, Disc: Outlays, net																				========== 6,520,531.21
4190, Outlays, net (disc. and mand.)																				========== 6,520,531.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Park Partnership Project Grants
Treasury Account:
Budget Account Id: 010-24-2645 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 77,334.21

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 287,432.69

1021, Unob Bal: Recov of prior year unpaid obligations 3,313.57

1050, Unob Bal: Unobligated balance (total) ========== 290,746.26

1930, Total budgetary resources avail (disc. and mand.) ========== 290,746.26

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 213,412.05

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 6,993,378.35

3010, Ob Bal: Obligations incurred: Unexpired accounts 77,334.21

3020, Ob Bal: Outlays (gross) -6,520,531.21

3040, Ob Bal: Recov, prior year unpaid obs, unexp accts -3,313.57

3050, Ob Bal: EOY: Unpaid obligations 546,867.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Park Partnership Project Grants
Treasury Account:
Budget Account Id: 010-24-2645 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																					========== 6,993,378.35
3200, Obligated balance, end of year																					========== 546,867.78

BA & O, Net

4011, Disc: Outlays from balances	6,520,531.21
4020, Disc: Total outlays, gross	========== 6,520,531.21
4080, Disc: Outlays, net	========== 6,520,531.21
4190, Outlays, net (disc. and mand.)	========== 6,520,531.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: United States Park Police
Treasury Account: United States Park Police
Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /X -1049 -000-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		281.34
1050, Unob Bal: Unobligated balance (total)																				====== 281.34
1930, Total budgetary resources avail (disc. and mand.)																				====== 281.34
1941	4610	C	E		A										U		N	1		281.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, United States Park Police
Treasury Account:
Budget Account Id: 010-24-1049 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	281.34
1050, Unob Bal: Unobligated balance (total)	====== 281.34
1930, Total budgetary resources avail (disc. and mand.)	====== 281.34
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	281.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /X -1042 -000-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-18,302.83
0900	4801	C	E										X		U		N	1		1,441.32
0900	4901	C	B										X		U		N	1		-76,466.36
0900	4901	C	E										X		U		N	1		88,122.51
0900	4902	C	E					DISC	BAL				X		U		N		N	587,239.31
	Sub-Total, 0900																			**582,033.95**

Budgetary Resources

1000	4201	D	B												U		N	1		704,174.82
1000	4801	C	B										X		U		N	1		-18,302.83
1000	4901	C	B										X		U		N	1		-76,466.36
	Sub-Total, 1000																			**609,405.63**
	1050, Unob Bal: Unobligated balance (total)																			========== 609,405.63
1700	4266	D	E					DISC					X		U		N			1,952,976.15
	1750, BA: Disc: Spending auth: Total																			========== 1,952,976.15
	1900, Budget authority total (disc. and mand.)																			========== 1,952,976.15
	1930, Total budgetary resources avail (disc. and mand.)																			========== 2,562,381.78
1941	4610	C	E		A										U		N	1		1,980,347.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /X -1042 -000-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		18,302.83
3000	4901	C	B										X		U		N	1		76,466.36
	Sub-Total, 3000																			**94,769.19**
3010	4801	C	B										X		U		N	1		-18,302.83
3010	4801	C	E										X		U		N	1		1,441.32
3010	4901	C	B										X		U		N	1		-76,466.36
3010	4901	C	E										X		U		N	1		88,122.51
3010	4902	C	E					DISC	BAL				X		U		N		N	587,239.31
	Sub-Total, 3010																			**582,033.95**
3020	4902	C	E					DISC	BAL				X		U		N		N	-587,239.31
3050	4801	C	E												U		N	1		1,441.32
3050	4901	C	E												U		N	1		88,122.51
	Sub-Total, 3050																			**89,563.83**
3100, Obligated balance, start of year																				========= 94,769.19
3200, Obligated balance, end of year																				========= 89,563.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /X -1042 -000-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 1,952,976.15
4011	4902	C	E					DISC	BAL				X			U		N		N	587,239.31
4020, Disc: Total outlays, gross																					========== 587,239.31
4033	4266	D	E					DISC					X			U		N			-1,952,976.15
4040, Disc: Offsets against gross BA and outlays (total)																					========== -1,952,976.15
4080, Disc: Outlays, net																					========== -1,365,736.84
4190, Outlays, net (disc. and mand.)																					========== -1,365,736.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /13-1042 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	E										X			U		Y	1		18,702,959.23
0900	4802	C	E					DISC					X			U		Y	1	N	3,443.00
0900	4901	C	E										X			U		Y	1		3,190,414.07
0900	4902	C	E					DISC					X			U		Y		N	34,575,309.62
	Sub-Total, 0900																				**56,472,125.92**
Budgetary Resources																					
1100	4119	D	E	P				DISC					X		X	U		Y	1		59,879,040.00
1130	4392	C	E	P				DISC		AB4			X			U		Y	1		-119,758.00
1130	4392	C	E	P				DISC		SQ1			X			U		Y	1		-3,012,275.00
	Sub-Total, 1130																				**-3,132,033.00**
	1160, BA: Disc: Appropriation (total)																				========== 56,747,007.00
	1900, Budget authority total (disc. and mand.)																				========== 56,747,007.00
	1930, Total budgetary resources avail (disc. and mand.)																				========== 56,747,007.00
1940	4610	C	E		A											U		Y	1		-274,881.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /13-1042 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		18,702,959.23
3010	4802	C	E					DISC					X		U		Y	1	N	3,443.00
3010	4901	C	E										X		U		Y	1		3,190,414.07
3010	4902	C	E					DISC					X		U		Y		N	34,575,309.62
Sub-Total, 3010																				**56,472,125.92**
3020	4802	C	E					DISC					X		U		Y	1	N	-3,443.00
3020	4902	C	E					DISC					X		U		Y		N	-34,575,309.62
Sub-Total, 3020																				**-34,578,752.62**
3050	4801	C	E												U		Y	1		18,702,959.23
3050	4901	C	E												U		Y	1		3,190,414.07
Sub-Total, 3050																				**21,893,373.30**
3200, Obligated balance, end of year																				========== 21,893,373.30

BA & O, Net

4000, Disc: Budget authority, gross																				========== 56,747,007.00
4010	4802	C	E					DISC					X		U		Y	1	N	3,443.00
4010	4902	C	E					DISC					X		U		Y		N	34,575,309.62
Sub-Total, 4010																				**34,578,752.62**
4020, Disc: Total outlays, gross																				========== 34,578,752.62
4070, Disc: Budget authority, net																				========== 56,747,007.00
4080, Disc: Outlays, net																				========== 34,578,752.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /13-1042 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, **Budget authority, net (disc. and mand.)**																					========== 56,747,007.00
4190, **Outlays, net (disc. and mand.)**																					========== 34,578,752.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /12-1042 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		22,176,272.29
3000	4901	C	B										X		E		N	1		1,885,055.18
Sub-Total, 3000																				**24,061,327.47**
3011	4801	C	B										X		E		N	1		-22,176,272.29
3011	4801	C	E										X		E		N	1		8,210,816.95
3011	4881	C	E										X		E		N			180.62
3011	4901	C	B										X		E		N	1		-1,885,055.18
3011	4901	C	E										X		E		N	1		2,296,582.93
3011	4902	C	E					DISC					X		E		N		N	13,594,623.46
Sub-Total, 3011																				**40,876.49**
3020	4902	C	E					DISC					X		E		N		N	-13,594,623.46
3041	4871	D	E										X		E		N			-4,414.26
3050	4801	C	E												E		N	1		8,210,816.95
3050	4871	D	E												E		N			-4,414.26
3050	4881	C	E												E		N			180.62
3050	4901	C	E												E		N	1		2,296,582.93
Sub-Total, 3050																				**10,503,166.24**
3100, Obligated balance, start of year																				========== 24,061,327.47
3200, Obligated balance, end of year																				========== 10,503,166.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /12-1042 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	13,594,623.46

4020, Disc: Total outlays, gross ========== 13,594,623.46

4080, Disc: Outlays, net ========== 13,594,623.46

4190, Outlays, net (disc. and mand.) ========== 13,594,623.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /11-1042 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		9,220,214.94
3000	4901	C	B										X		E		N	1		48,595.56
Sub-Total, 3000																				**9,268,810.50**
3011	4801	C	B										X		E		N	1		-9,220,214.94
3011	4801	C	E										X		E		N	1		2,580,873.06
3011	4901	C	B										X		E		N	1		-48,595.56
3011	4901	C	E										X		E		N	1		712,773.93
3011	4902	C	E					DISC					X		E		N		N	6,003,718.66
Sub-Total, 3011																				**28,555.15**
3020	4902	C	E					DISC					X		E		N		N	-6,003,718.66
3041	4871	D	E										X		E		N			-20,488.27
3050	4801	C	E												E		N	1		2,580,873.06
3050	4871	D	E												E		N			-20,488.27
3050	4901	C	E												E		N	1		712,773.93
Sub-Total, 3050																				**3,273,158.72**
3100, Obligated balance, start of year																				========== 9,268,810.50
3200, Obligated balance, end of year																				========== 3,273,158.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /11-1042 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	6,003,718.66

4020, Disc: Total outlays, gross ========== 6,003,718.66

4080, Disc: Outlays, net ========== 6,003,718.66

4190, Outlays, net (disc. and mand.) ========== 6,003,718.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /10-1042 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		7,108,030.63
3011	4801	C	B										X		E		N	1		-7,108,030.63
3011	4801	C	E										X		E		N	1		3,246,132.96
3011	4901	C	E										X		E		N	1		712,533.26
3011	4902	C	E					DISC					X		E		N		N	3,225,184.74
Sub-Total, 3011																				**75,820.33**
3020	4902	C	E					DISC					X		E		N		N	-3,225,184.74
3041	4871	D	E										X		E		N			-166,500.10
3050	4801	C	E												E		N	1		3,246,132.96
3050	4871	D	E												E		N			-166,500.10
3050	4901	C	E												E		N	1		712,533.26
Sub-Total, 3050																				**3,792,166.12**
3100, Obligated balance, start of year																				========== 7,108,030.63
3200, Obligated balance, end of year																				========== 3,792,166.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /10-1042 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	3,225,184.74

4020, Disc: Total outlays, gross ========== 3,225,184.74

4080, Disc: Outlays, net ========== 3,225,184.74

4190, Outlays, net (disc. and mand.) ========== 3,225,184.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /09-1042 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,457,410.20
3011	4801	C	B										X		E		N	1		-2,457,410.20
3011	4801	C	E										X		E		N	1		1,621,375.65
3011	4901	C	E										X		E		N	1		43,097.90
3011	4902	C	E					DISC					X		E		N		N	806,009.04
Sub-Total, 3011																				**13,072.39**
3020	4902	C	E					DISC					X		E		N		N	-806,009.04
3041	4871	D	E										X		E		N			-27,740.64
3050	4801	C	E												E		N	1		1,621,375.65
3050	4871	D	E												E		N			-27,740.64
3050	4901	C	E												E		N	1		43,097.90
Sub-Total, 3050																				**1,636,732.91**
3100, Obligated balance, start of year																				========== 2,457,410.20
3200, Obligated balance, end of year																				========== 1,636,732.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /09-1042 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E			N		N	806,009.04
4020, Disc: Total outlays, gross																					========== 806,009.04
4080, Disc: Outlays, net																					========== 806,009.04
4190, Outlays, net (disc. and mand.)																					========== 806,009.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /08-1042 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,918,082.42
3011	4801	C	B										X		E		N	1		-2,918,082.42
3011	4801	C	E										X		E		N	1		718,263.69
3011	4881	C	E										X		E		N			0.01
3011	4902	C	E					DISC					X		E		N		N	2,253,636.88
Sub-Total, 3011																				**53,818.16**
3020	4902	C	E					DISC					X		E		N		N	-2,253,636.88
3041	4871	D	E										X		E		N			-718,263.70
3050	4801	C	E												E		N	1		718,263.69
3050	4871	D	E												E		N			-718,263.70
3050	4881	C	E												E		N			0.01
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				========== 2,918,082.42

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	2,253,636.88
4020, Disc: Total outlays, gross																				========== 2,253,636.88
4080, Disc: Outlays, net																				========== 2,253,636.88
4190, Outlays, net (disc. and mand.)																				========== 2,253,636.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, National Recreation and Preservation
Treasury Account:
Budget Account Id: 010-24-1042 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	57,054,159.87

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	609,405.63
1050, Unob Bal: Unobligated balance (total)	========== 609,405.63
1100, BA: Disc: Appropriation	59,879,040.00
1130, BA: Disc: Appropriations permanently reduced	-3,132,033.00
1160, BA: Disc: Appropriation (total)	========== 56,747,007.00
1700, BA: Disc: Spending auth: Collected	1,952,976.15
1750, BA: Disc: Spending auth: Total	========== 1,952,976.15
1900, Budget authority total (disc. and mand.)	========== 58,699,983.15
1930, Total budgetary resources avail (disc. and mand.)	========== 59,309,388.78
1940, Unob Bal: Memo: Unob bal expiring	-274,881.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, National Recreation and Preservation
Treasury Account:
Budget Account Id: 010-24-1042 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					1,980,347.83

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45,908,430.41
3010, Ob Bal: Obligations incurred: Unexpired accounts	57,054,159.87
3011, Ob Bal: Obligations incurred: Expired accounts	212,142.52
3020, Ob Bal: Outlays (gross)	-61,049,164.71
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-937,406.97
3050, Ob Bal: EOY: Unpaid obligations	41,188,161.12
3100, Obligated balance, start of year	========== 45,908,430.41
3200, Obligated balance, end of year	========== 41,188,161.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, National Recreation and Preservation
Treasury Account:
Budget Account Id: 010-24-1042 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 58,699,983.15
4010, Disc: Outlays from new authority	34,578,752.62
4011, Disc: Outlays from balances	26,470,412.09
4020, Disc: Total outlays, gross	========== 61,049,164.71
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,952,976.15
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,952,976.15
4070, Disc: Budget authority, net	========== 56,747,007.00
4080, Disc: Outlays, net	========== 59,096,188.56
4180, Budget authority, net (disc. and mand.)	========== 56,747,007.00
4190, Outlays, net (disc. and mand.)	========== 59,096,188.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Urban Park and Recreation Fund
Treasury Account: Urban Park and Recreation Fund
Budget Account Id: 010-24-1031 Treasury Account Id: 14- - /X -1031 -000-0
FACTS II User: Francinia Roberts / (703) 487-9028 / francinia_roberts@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		208,742.64
1050, Unob Bal: Unobligated balance (total)																				========== 208,742.64
1930, Total budgetary resources avail (disc. and mand.)																				========== 208,742.64
1941	4610	C	E		A										U		N	1		208,742.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Urban Park and Recreation Fund
Treasury Account: Urban Park and Recreation Fund, from LWCF
Budget Account Id: 010-24-1031 Treasury Account Id: 14- - /X -5476 -000-0
FACTS II User: Francinia Roberts / (703) 487-9028 / francinia_roberts@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		53.87
1050, Unob Bal: Unobligated balance (total)																				====== 53.87
1930, Total budgetary resources avail (disc. and mand.)																				====== 53.87
1941	4610	C	E		A										U		N	2		53.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Urban Park and Recreation Fund
Treasury Account:
Budget Account Id: 010-24-1031 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	208,796.51
1050, Unob Bal: Unobligated balance (total)	========== 208,796.51
1930, Total budgetary resources avail (disc. and mand.)	========== 208,796.51
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	208,796.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-41,877,079.44
0900	4801	C	B										X		U		N	1		-18,496,101.89
0900	4801	C	E										X		U		N	1		33,928,353.43
0900	4801	C	E										X		U		N	1		120,893,423.26
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-1,000,018.77
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-43,965.69
0900	4802	C	E					DISC	BAL				X		U		N	1	N	235,534.39
0900	4802	C	E					DISC	BAL				X		U		N	1	N	1,070,630.21
0900	4901	C	B										X		U		N	1		-131,559,646.17
0900	4901	C	B										X		U		N	1		-53,897,573.22
0900	4901	C	E										X		U		N	1		22,470,021.78
0900	4901	C	E										X		U		N	1		26,253,746.61
0900	4902	C	E					DISC	BAL				X		U		N		N	232,417,323.23
0900	4902	C	E					DISC	BAL				X		U		N		N	118,965,529.21
Sub-Total, 0900																				**309,360,176.94**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		225,631,142.63
1000	4221	D	B			F		DISC					X		U		N	1		120,467,044.50
1000	4222	D	B			F		DISC					X		U		N	1		20,123,800.43
1000	4251	D	B			F		DISC					X		U		N	1		25,278,255.97
1000	4801	C	B										X		U		N	1		-41,877,079.44
1000	4801	C	B										X		U		N	1		-18,496,101.89
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-1,000,018.77
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-43,965.69
1000	4901	C	B										X		U		N	1		-131,559,646.17
1000	4901	C	B										X		U		N	1		-53,897,573.22
Sub-Total, 1000																				**144,625,858.35**
1010	4190	C	E	P							14	5198	X		U		N			-3,953,889.76
1021	4871	D	E										X		U		N			6,480,229.77
1050, Unob Bal: Unobligated balance (total)																				========== 147,152,198.36
1100	4119	D	E	P				DISC					X	X	U		N	1		479,173,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1121	4170	D	E	P				DISC			14	1125	X		U		N			11,500,000.00
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-262,346.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-25,025,854.00
Sub-Total, 1130																				**-25,288,200.00**
1160, BA: Disc: Appropriation (total)																				========== 465,384,800.00
1700	4222	D	B			F		DISC					X		U		N	1		-20,123,800.43
1700	4222	D	E			F		DISC					X		U		N	1		18,972,518.75
1700	4252	D	E			F		DISC					X		U		N			85,182,640.90
1700	4266	D	E					DISC					X		U		N			30,448,530.16
1700	4277	D	E					DISC					X		U		N			2,130,467.52
Sub-Total, 1700																				**116,610,356.90**
1701	4221	D	B			F		DISC					X		U		N	1		-120,467,044.50
1701	4221	D	E			F		DISC					X		U		N	1		96,679,137.93
1701	4251	D	B			F		DISC					X		U		N	1		-25,278,255.97
1701	4251	D	E			F		DISC					X		U		N	1		45,911,093.78
Sub-Total, 1701																				**-3,155,068.76**
1750, BA: Disc: Spending auth: Total																				========== 113,455,288.14
1900, Budget authority total (disc. and mand.)																				========== 578,840,088.14
1930, Total budgetary resources avail (disc. and mand.)																				========== 725,992,286.50
1941	4610	C	E		A										U		N	1		104,005,745.01
1941	4610	C	E		A										U		N	1		312,626,364.55
Sub-Total, 1941																				**416,632,109.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		41,877,079.44
3000	4801	C	B										X		U			N	1		18,496,101.89
3000	4901	C	B										X		U			N	1		131,559,646.17
3000	4901	C	B										X		U			N	1		53,897,573.22
Sub-Total, 3000																					**245,830,400.72**
3010	4801	C	B										X		U			N	1		-41,877,079.44
3010	4801	C	B										X		U			N	1		-18,496,101.89
3010	4801	C	E										X		U			N	1		33,928,353.43
3010	4801	C	E										X		U			N	1		120,893,423.26
3010	4802	C	B					DISC	BAL				X		U			N	1	N	-1,000,018.77
3010	4802	C	B					DISC	BAL				X		U			N	1	N	-43,965.69
3010	4802	C	E					DISC	BAL				X		U			N	1	N	235,534.39
3010	4802	C	E					DISC	BAL				X		U			N	1	N	1,070,630.21
3010	4901	C	B										X		U			N	1		-131,559,646.17
3010	4901	C	B										X		U			N	1		-53,897,573.22
3010	4901	C	E										X		U			N	1		22,470,021.78
3010	4901	C	E										X		U			N	1		26,253,746.61
3010	4902	C	E					DISC	BAL				X		U			N		N	232,417,323.23
3010	4902	C	E					DISC	BAL				X		U			N		N	118,965,529.21
Sub-Total, 3010																					**309,360,176.94**
3020	4802	C	B					DISC	BAL				X		U			N	1	N	1,000,018.77
3020	4802	C	B					DISC	BAL				X		U			N	1	N	43,965.69
3020	4802	C	E					DISC	BAL				X		U			N	1	N	-235,534.39
3020	4802	C	E					DISC	BAL				X		U			N	1	N	-1,070,630.21
3020	4902	C	E					DISC	BAL				X		U			N		N	-232,417,323.23
3020	4902	C	E					DISC	BAL				X		U			N		N	-118,965,529.21
Sub-Total, 3020																					**-351,645,032.58**
3040	4871	D	E										X		U			N			-6,480,229.77
3050	4801	C	E												U			N	1		33,928,353.43
3050	4801	C	E												U			N	1		120,893,423.26
3050	4871	D	E												U			N			-6,480,229.77
3050	4901	C	E												U			N	1		22,470,021.78
3050	4901	C	E												U			N	1		26,253,746.61
Sub-Total, 3050																					**197,065,315.31**
3060	4221	D	B			F		DISC					X		U			N	1		-120,467,044.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4251	D	B			F		DISC					X		U		N	1		-25,278,255.97
Sub-Total, 3060																				**-145,745,300.47**
3070	4221	D	B			F		DISC					X		U		N	1		120,467,044.50
3070	4221	D	E			F		DISC					X		U		N	1		-96,679,137.93
3070	4251	D	B			F		DISC					X		U		N	1		25,278,255.97
3070	4251	D	E			F		DISC					X		U		N	1		-45,911,093.78
Sub-Total, 3070																				**3,155,068.76**
3090	4221	D	E			F		DISC							U		N	1		-96,679,137.93
3090	4251	D	E			F		DISC							U		N	1		-45,911,093.78
Sub-Total, 3090																				**-142,590,231.71**
3100, Obligated balance, start of year																				========== 100,085,100.25
3200, Obligated balance, end of year																				========== 54,475,083.60

BA & O, Net

4000, Disc: Budget authority, gross																				========== 578,840,088.14
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-1,000,018.77
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-43,965.69
4011	4802	C	E					DISC	BAL				X		U		N	1	N	235,534.39
4011	4802	C	E					DISC	BAL				X		U		N	1	N	1,070,630.21
4011	4902	C	E					DISC	BAL				X		U		N		N	232,417,323.23
4011	4902	C	E					DISC	BAL				X		U		N		N	118,965,529.21
Sub-Total, 4011																				**351,645,032.58**
4020, Disc: Total outlays, gross																				========== 351,645,032.58
4030	4222	D	B			F		DISC					X		U		N	1		20,123,800.43
4030	4222	D	E			F		DISC					X		U		N	1		-18,972,518.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC					X		U		N			-85,182,640.90
4030	4277	D	E					DISC					X		U		N			-2,130,467.52
	Sub-Total, 4030																			**-86,161,826.74**
4033	4266	D	E					DISC					X		U		N			-30,448,530.16
4040, Disc: Offsets against gross BA and outlays (total)																				========== -116,610,356.90
4050	4221	D	B			F		DISC					X		U		N	1		120,467,044.50
4050	4221	D	E			F		DISC					X		U		N	1		-96,679,137.93
4050	4251	D	B			F		DISC					X		U		N	1		25,278,255.97
4050	4251	D	E			F		DISC					X		U		N	1		-45,911,093.78
	Sub-Total, 4050																			**3,155,068.76**
4060, Disc: Additional offsets against BA only (total)																				========== 3,155,068.76
4070, Disc: Budget authority, net																				========== 465,384,800.00
4080, Disc: Outlays, net																				========== 235,034,675.68
4180, Budget authority, net (disc. and mand.)																				========== 465,384,800.00
4190, Outlays, net (disc. and mand.)																				========== 235,034,675.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction and Major Maintenance, Recovery Act
Budget Account Id: 010-24-1039 Treasury Account Id: 14- -09/10-1041 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		193,432.37
3000	4801	C	B										X		E		N	1		9,956,182.12
3000	4901	C	B										X		E		N	1		100,000.00
3000	4901	C	B										X		E		N	1		304,325.32
Sub-Total, 3000																				**10,553,939.81**
3011	4801	C	B										X		E		N	1		-193,432.37
3011	4801	C	B										X		E		N	1		-9,956,182.12
3011	4801	C	E										X		E		N	1		83,128.51
3011	4801	C	E										X		E		N	1		86,058.59
3011	4901	C	B										X		E		N	1		-100,000.00
3011	4901	C	B										X		E		N	1		-304,325.32
3011	4901	C	E										X		E		N	1		188,979.92
3011	4902	C	E					DISC					X		E		N		N	209,623.78
3011	4902	C	E					DISC					X		E		N		N	10,004,901.20
Sub-Total, 3011																				**18,752.19**
3020	4902	C	E					DISC					X		E		N		N	-209,623.78
3020	4902	C	E					DISC					X		E		N		N	-10,004,901.20
Sub-Total, 3020																				**-10,214,524.98**
3041	4871	D	E										X		E		N			-358,167.02
3050	4801	C	E												E		N	1		83,128.51
3050	4801	C	E												E		N	1		86,058.59
3050	4871	D	E												E		N			-358,167.02
3050	4901	C	E												E		N	1		188,979.92
Sub-Total, 3050																				**0.00**
3060	4221	D	B			F		DISC					X		E		N	1		-193,432.37
3060	4251	D	B			F		DISC					X		E		N	1		-174,616.79
Sub-Total, 3060																				**-368,049.16**
3071	4221	D	B			F		DISC					X		E		N	1		193,432.37
3071	4251	D	B			F		DISC					X		E		N	1		174,616.79
3071	4251	D	E			F		DISC					X		E		N	1		-329.79
Sub-Total, 3071																				**367,719.37**
3090	4251	D	E			F		DISC							E		N	1		-329.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction and Major Maintenance, Recovery Act
Budget Account Id: 010-24-1039 Treasury Account Id: 14- -09/10-1041 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				10,185,890.65
3200, Obligated balance, end of year																				-329.79

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	209,623.78
4011	4902	C	E					DISC					X		E		N		N	10,004,901.20
Sub-Total, 4011																				**10,214,524.98**
4020, Disc: Total outlays, gross																				10,214,524.98
4030	4252	D	E			F		DISC					X		E		N			-281,660.78
4040, Disc: Offsets against gross BA and outlays (total)																				-281,660.78
4052	4252	D	E			F		DISC					X		E		N			281,660.78
4060, Disc: Additional offsets against BA only (total)																				281,660.78
4080, Disc: Outlays, net																				9,932,864.20
4190, Outlays, net (disc. and mand.)																				9,932,864.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Federal Infrastructure Improvement, from LWCF
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -5481 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		37,664.59
1050, Unob Bal: Unobligated balance (total)																				========= 37,664.59
1930, Total budgetary resources avail (disc. and mand.)																				========= 37,664.59
1941	4610	C	E		A										U		N	2		37,664.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 69-14- /X -1039 -005-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	B										X			U		N	1		-73,682.18
0900	4801	C	E										X			U		N	1		73,682.18
	Sub-Total, 0900																				**0.00**
Budgetary Resources																					
1000	4201	D	B													U		N	1		2,752,350.14
1000	4801	C	B										X			U		N	1		-73,682.18
	Sub-Total, 1000																				**2,678,667.96**
1021	4871	D	E										X			U		N			8,559.29
1050, Unob Bal: Unobligated balance (total)																					========== 2,687,227.25
1930, Total budgetary resources avail (disc. and mand.)																					========== 2,687,227.25
1941	4450	C	E													U		N	1		2,687,227.25
Change in Obl Bal																					
3000	4801	C	B										X			U		N	1		73,682.18
3010	4801	C	B										X			U		N	1		-73,682.18
3010	4801	C	E										X			U		N	1		73,682.18
	Sub-Total, 3010																				**0.00**
3040	4871	D	E										X			U		N			-8,559.29
3050	4801	C	E													U		N	1		73,682.18
3050	4871	D	E													U		N			-8,559.29
	Sub-Total, 3050																				**65,122.89**
3100, Obligated balance, start of year																					========= 73,682.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 69-14- /X -1039 -005-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========= 65,122.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 96-14- /X -1039 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-42,907,676.10
0900	4801	C	E										X		U		N	1		9,889,915.21
0900	4881	C	E										X		U		N			302.50
0900	4901	C	B										X		U		N	1		-5,368,525.81
0900	4901	C	E										X		U		N	1		822,004.88
0900	4902	C	E					DISC	BAL				X		U		N		N	50,719,919.30
Sub-Total, 0900																				**13,155,939.98**
Budgetary Resources																				
1000	4201	D	B												U		N	1		74,373,157.52
1000	4801	C	B										X		U		N	1		-42,907,676.10
1000	4901	C	B										X		U		N	1		-5,368,525.81
Sub-Total, 1000																				**26,096,955.61**
1021	4871	D	E										X		U		N			325,263.33
1050, Unob Bal: Unobligated balance (total)																				========== 26,422,218.94
1700	4972	D	E			F		DISC					X		U		N			302.50
1750, BA: Disc: Spending auth: Total																				====== 302.50
1900, Budget authority total (disc. and mand.)																				====== 302.50
1930, Total budgetary resources avail (disc. and mand.)																				========== 26,422,521.44
1941	4610	C	E		A										U		N	1		13,266,581.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 96-14- /X -1039 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		42,907,676.10
3000	4901	C	B										X		U		N	1		5,368,525.81
Sub-Total, 3000																				**48,276,201.91**
3010	4801	C	B										X		U		N	1		-42,907,676.10
3010	4801	C	E										X		U		N	1		9,889,915.21
3010	4881	C	E										X		U		N			302.50
3010	4901	C	B										X		U		N	1		-5,368,525.81
3010	4901	C	E										X		U		N	1		822,004.88
3010	4902	C	E					DISC	BAL				X		U		N		N	50,719,919.30
Sub-Total, 3010																				**13,155,939.98**
3020	4902	C	E					DISC	BAL				X		U		N		N	-50,719,919.30
3040	4871	D	E										X		U		N			-325,263.33
3050	4801	C	E												U		N	1		9,889,915.21
3050	4871	D	E												U		N			-325,263.33
3050	4881	C	E												U		N			302.50
3050	4901	C	E												U		N	1		822,004.88
Sub-Total, 3050																				**10,386,959.26**
3100, Obligated balance, start of year																				========== 48,276,201.91
3200, Obligated balance, end of year																				========== 10,386,959.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 96-14- /X -1039 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				====== 302.50
4011	4902	C	E					DISC	BAL				X		U		N		N	50,719,919.30
4020, Disc: Total outlays, gross																				========== 50,719,919.30
4030	4972	D	E			F		DISC					X		U		N			-302.50
4040, Disc: Offsets against gross BA and outlays (total)																				========== -302.50
4080, Disc: Outlays, net																				========== 50,719,616.80
4190, Outlays, net (disc. and mand.)																				========== 50,719,616.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Construction (and Major Maintenance)
Treasury Account:
Budget Account Id: 010-24-1039 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 322,516,116.92

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 173,439,146.51

1010, Unob Bal: Transferred to other accounts -3,953,889.76

1021, Unob Bal: Recov of prior year unpaid obligations 6,814,052.39

1050, Unob Bal: Unobligated balance (total) ========== 176,299,309.14

1100, BA: Disc: Appropriation 479,173,000.00

1121, BA: Disc: Approps transferred from other accounts 11,500,000.00

1130, BA: Disc: Appropriations permanently reduced -25,288,200.00

1160, BA: Disc: Appropriation (total) ========== 465,384,800.00

1700, BA: Disc: Spending auth: Collected 116,610,659.40

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -3,155,068.76

1750, BA: Disc: Spending auth: Total ========== 113,455,590.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Construction (and Major Maintenance)
Treasury Account:
Budget Account Id: 010-24-1039 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					========== 578,840,390.64
1930, Total budgetary resources avail (disc. and mand.)																					========== 755,139,699.78
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					432,623,582.86

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	304,734,224.62
3010, Ob Bal: Obligations incurred: Unexpired accounts	322,516,116.92
3011, Ob Bal: Obligations incurred: Expired accounts	18,752.19
3020, Ob Bal: Outlays (gross)	-412,579,476.86
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,814,052.39
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-358,167.02
3050, Ob Bal: EOY: Unpaid obligations	207,517,397.46
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-146,113,349.63
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	3,155,068.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Construction (and Major Maintenance)
Treasury Account:
Budget Account Id: 010-24-1039 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																					367,719.37
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																					-142,590,561.50
3100, Obligated balance, start of year																					========== 158,620,874.99
3200, Obligated balance, end of year																					========== 64,926,835.96

BA & O, Net

4000, Disc: Budget authority, gross	========== 578,840,390.64
4011, Disc: Outlays from balances	412,579,476.86
4020, Disc: Total outlays, gross	========== 412,579,476.86
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-86,443,790.02
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-30,448,530.16
4040, Disc: Offsets against gross BA and outlays (total)	========== -116,892,320.18
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	3,155,068.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Construction (and Major Maintenance)
Treasury Account:
Budget Account Id: 010-24-1039 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052, Disc: Offset, BA: Collection cred to expired accts																				281,660.78
4060, Disc: Additional offsets against BA only (total)																				========== 3,436,729.54
4070, Disc: Budget authority, net																				========== 465,384,800.00
4080, Disc: Outlays, net																				========== 295,687,156.68
4180, Budget authority, net (disc. and mand.)																				========== 465,384,800.00
4190, Outlays, net (disc. and mand.)																				========== 295,687,156.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Treasury Account: Land Acquisition and State Assistance
Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5035 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-41,435,543.56
0900	4801	C	E										X		U		N	2		89,324,289.18
0900	4802	C	E					DISC	BAL				X		U		N	2	N	135,862.04
0900	4901	C	B										X		U		N	2		-69,045,993.70
0900	4901	C	E										X		U		N	2		20,473,011.89
0900	4902	C	E					DISC	BAL				X		U		N		N	66,609,120.96
Sub-Total, 0900																				**66,060,746.81**
Budgetary Resources																				
1000	4201	D	B												U		N	2		238,280,867.78
1000	4221	D	B			F		DISC					X		U		N	2		792,105.07
1000	4801	C	B										X		U		N	2		-41,435,543.56
1000	4901	C	B										X		U		N	2		-69,045,993.70
Sub-Total, 1000																				**128,591,435.59**
1010	4190	C	E	P							14	1125	X		U		N			-12,118,000.00
1021	4871	D	E										X		U		N			1,805,879.94
1050, Unob Bal: Unobligated balance (total)																				========== 118,279,315.53
1101	4114	D	E	P				DISC					X		U		N	2		101,896,704.00
1120	4170	C	E	P				DISC			14	1125	X		U		N			-1,150,000.00
1132	4387	C	E	P				DISC		OTR			X		U		N	2		-5,329,809.00
1160, BA: Disc: Appropriation (total)																				========== 95,416,895.00
1701	4221	D	B			F		DISC					X		U		N	2		-792,105.07
1701	4221	D	E			F		DISC					X		U		N	2		35,542.26
Sub-Total, 1701																				**-756,562.81**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Treasury Account: Land Acquisition and State Assistance
Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5035 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== -756,562.81
1900, Budget authority total (disc. and mand.)																				========== 94,660,332.19
1930, Total budgetary resources avail (disc. and mand.)																				========== 212,939,647.72
1941	4610	C	E		A										U		N	2		146,878,900.91

Change in Obl Bal

3000	4801	C	B										X		U		N	2		41,435,543.56
3000	4901	C	B										X		U		N	2		69,045,993.70
Sub-Total, 3000																				**110,481,537.26**
3010	4801	C	B										X		U		N	2		-41,435,543.56
3010	4801	C	E										X		U		N	2		89,324,289.18
3010	4802	C	E					DISC	BAL				X		U		N	2	N	135,862.04
3010	4901	C	B										X		U		N	2		-69,045,993.70
3010	4901	C	E										X		U		N	2		20,473,011.89
3010	4902	C	E					DISC	BAL				X		U		N		N	66,609,120.96
Sub-Total, 3010																				**66,060,746.81**
3020	4802	C	E					DISC	BAL				X		U		N	2	N	-135,862.04
3020	4902	C	E					DISC	BAL				X		U		N		N	-66,609,120.96
Sub-Total, 3020																				**-66,744,983.00**
3040	4871	D	E										X		U		N			-1,805,879.94
3050	4801	C	E												U		N	2		89,324,289.18
3050	4871	D	E												U		N			-1,805,879.94
3050	4901	C	E												U		N	2		20,473,011.89
Sub-Total, 3050																				**107,991,421.13**
3060	4221	D	B			F		DISC					X		U		N	2		-792,105.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Treasury Account: Land Acquisition and State Assistance
Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5035 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4221	D	B			F		DISC					X		U		N	2		792,105.07
3070	4221	D	E			F		DISC					X		U		N	2		-35,542.26
Sub-Total, 3070																				**756,562.81**
3090	4221	D	E			F		DISC							U		N	2		-35,542.26

3100, Obligated balance, start of year ==========
109,689,432.19

3200, Obligated balance, end of year ==========
107,955,878.87

BA & O, Net

4000, Disc: Budget authority, gross ==========
94,660,332.19

4011	4802	C	E					DISC	BAL				X		U		N	2	N	135,862.04
4011	4902	C	E					DISC	BAL				X		U		N		N	66,609,120.96
Sub-Total, 4011																				**66,744,983.00**

4020, Disc: Total outlays, gross ==========
66,744,983.00

4050	4221	D	B			F		DISC					X		U		N	2		792,105.07
4050	4221	D	E			F		DISC					X		U		N	2		-35,542.26
Sub-Total, 4050																				**756,562.81**

4060, Disc: Additional offsets against BA only (total) ==========
756,562.81

4070, Disc: Budget authority, net ==========
95,416,895.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Treasury Account: Land Acquisition and State Assistance
Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5035 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 66,744,983.00
4180, Budget authority, net (disc. and mand.)																					========== 95,416,895.00
4190, Outlays, net (disc. and mand.)																					========== 66,744,983.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Treasury Account: Land Acquisition and State Assistance
Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5035 -000-1
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1132	4387	C	E	P				DISC		AB4			X		U			N	2		-203,793.00
1132	4387	C	E	P				DISC		SQ1			X		U			N	2		-5,126,016.00
1132	4387	D	E	P				DISC		OTR			X		U			N	2		5,329,809.00
Sub-Total, 1132																					**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Treasury Account: Outer Continental Shelf Revenues, LWCF Share from Certain Leases
Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5536 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-1,723,113.65
0900	4801	C	E										X		U		N	2		1,423,156.47
0900	4901	C	E										X		U		N	2		282,456.92
0900	4902	C	E					MAND	BAL				X		U		N		N	506,830.99
	Sub-Total, 0900																			**489,330.73**
Budgetary Resources																				
1000	4201	D	B												U		N	2		7,561,347.61
1000	4801	C	B										X		U		N	2		-1,723,113.65
	Sub-Total, 1000																			**5,838,233.96**
1021	4871	D	E										X		U		N			267,289.59
1050, Unob Bal: Unobligated balance (total)																				========== 6,105,523.55
1201	4114	D	E		P			MAND					X		U		N	2		110,004.34
1232	4387	C	E		P			MAND		SQ1			X		U		N	2		-5,338.00
1260, BA: Mand: Appropriations (total)																				========== 104,666.34
1900, Budget authority total (disc. and mand.)																				========== 104,666.34
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,210,189.89
1941	4610	C	E		A										U		N	2		5,720,859.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Treasury Account: Outer Continental Shelf Revenues, LWCF Share from Certain Leases
Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5536 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		1,723,113.65
3010	4801	C	B										X		U		N	2		-1,723,113.65
3010	4801	C	E										X		U		N	2		1,423,156.47
3010	4901	C	E										X		U		N	2		282,456.92
3010	4902	C	E					MAND	BAL				X		U		N		N	506,830.99
	Sub-Total, 3010																			**489,330.73**
3020	4902	C	E					MAND	BAL				X		U		N		N	-506,830.99
3040	4871	D	E										X		U		N			-267,289.59
3050	4801	C	E												U		N	2		1,423,156.47
3050	4871	D	E												U		N			-267,289.59
3050	4901	C	E												U		N	2		282,456.92
	Sub-Total, 3050																			**1,438,323.80**
3100, Obligated balance, start of year																				========== 1,723,113.65
3200, Obligated balance, end of year																				========== 1,438,323.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Treasury Account: Outer Continental Shelf Revenues, LWCF Share from Certain Leases
Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5536 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																					========== 104,666.34
4101	4902	C	E					MAND	BAL				X			U		N		N	506,830.99
4110	4902	C	E					MAND	BAL				X			U		N		N	506,830.99
4160, Mand: Budget authority, net																					========== 104,666.34
4170, Mand: Outlays, net																					========== 506,830.99
4180, Budget authority, net (disc. and mand.)																					========== 104,666.34
4190, Outlays, net (disc. and mand.)																					========== 506,830.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Treasury Account: Land Acquisition and State Assistance
Budget Account Id: 010-24-5035 Treasury Account Id: 96-14- /X -5035 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		58,981.55
1050, Unob Bal: Unobligated balance (total)																				========= 58,981.55
1930, Total budgetary resources avail (disc. and mand.)																				========= 58,981.55
1941	4620	C	E		A										U		N	2		58,981.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Land Acquisition and State Assistance
Treasury Account:
Budget Account Id: 010-24-5035 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 66,550,077.54

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 134,488,651.10

1010, Unob Bal: Transferred to other accounts -12,118,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 2,073,169.53

1050, Unob Bal: Unobligated balance (total) ========== 124,443,820.63

1101, BA: Disc: Appropriation (special or trust fund) 101,896,704.00

1120, BA: Disc: Approps transferred to other accounts -1,150,000.00

1132, BA: Disc: Appropriations temporarily reduced -5,329,809.00

1160, BA: Disc: Appropriation (total) ========== 95,416,895.00

1201, BA: Mand: Appropriation (special or trust fund) 110,004.34

1232, BA: Mand: New\Unob bal of approps temp reduced -5,338.00

1260, BA: Mand: Appropriations (total) ========== 104,666.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Land Acquisition and State Assistance
Treasury Account:
Budget Account Id: 010-24-5035 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					-756,562.81
1750, BA: Disc: Spending auth: Total																					========== -756,562.81
1900, Budget authority total (disc. and mand.)																					========== 94,764,998.53
1930, Total budgetary resources avail (disc. and mand.)																					========== 219,208,819.16
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					152,658,741.62

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	112,204,650.91
3010, Ob Bal: Obligations incurred: Unexpired accounts	66,550,077.54
3020, Ob Bal: Outlays (gross)	-67,251,813.99
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,073,169.53
3050, Ob Bal: EOY: Unpaid obligations	109,429,744.93
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-792,105.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Land Acquisition and State Assistance
Treasury Account:
Budget Account Id: 010-24-5035 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																				756,562.81
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-35,542.26
3100, Obligated balance, start of year																				========== 111,412,545.84
3200, Obligated balance, end of year																				========== 109,394,202.67

BA & O, Net

4000, Disc: Budget authority, gross	========== 94,660,332.19
4011, Disc: Outlays from balances	66,744,983.00
4020, Disc: Total outlays, gross	========== 66,744,983.00
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	756,562.81
4060, Disc: Additional offsets against BA only (total)	========== 756,562.81
4070, Disc: Budget authority, net	========== 95,416,895.00
4080, Disc: Outlays, net	========== 66,744,983.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Land Acquisition and State Assistance
Treasury Account:
Budget Account Id: 010-24-5035 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																					========== 104,666.34
4101, Mand: Outlays from balances																					506,830.99
4110, Mand: Total outlays, gross																					506,830.99
4160, Mand: Budget authority, net																					========== 104,666.34
4170, Mand: Outlays, net																					========== 506,830.99
4180, Budget authority, net (disc. and mand.)																					========== 95,521,561.34
4190, Outlays, net (disc. and mand.)																					========== 67,251,813.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Recreation Enhancement Fee Program, National Park Service
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5110 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-81,779,365.12
0900	4801	C	E										X		U		N	2		46,673,191.23
0900	4802	C	E					MAND	BAL				X		U		N	2	N	35,474.14
0900	4901	C	B										X		U		N	2		-6,390,853.29
0900	4901	C	E										X		U		N	2		15,246,245.00
0900	4902	C	E					MAND	BAL				X		U		N		N	172,563,841.88
Sub-Total, 0900																				**146,348,533.84**
Budgetary Resources																				
1000	4201	D	B												U		N	2		188,435,095.53
1000	4801	C	B										X		U		N	2		-81,779,365.12
1000	4901	C	B										X		U		N	2		-6,390,853.29
Sub-Total, 1000																				**100,264,877.12**
1021	4871	D	E										X		U		N			1,377,141.98
1050, Unob Bal: Unobligated balance (total)																				========== 101,642,019.10
1201	4114	D	E	P				MAND					X		U		N	2		179,469,145.55
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-1,734,000.00
1260, BA: Mand: Appropriations (total)																				========== 177,735,145.55
1900, Budget authority total (disc. and mand.)																				========== 177,735,145.55
1930, Total budgetary resources avail (disc. and mand.)																				========== 279,377,164.65
1941	4610	C	E		A										U		N	2		133,028,630.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Recreation Enhancement Fee Program, National Park Service
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5110 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		81,779,365.12
3000	4901	C	B										X		U		N	2		6,390,853.29
Sub-Total, 3000																				**88,170,218.41**
3010	4801	C	B										X		U		N	2		-81,779,365.12
3010	4801	C	E										X		U		N	2		46,673,191.23
3010	4802	C	E					MAND	BAL				X		U		N	2	N	35,474.14
3010	4901	C	B										X		U		N	2		-6,390,853.29
3010	4901	C	E										X		U		N	2		15,246,245.00
3010	4902	C	E					MAND	BAL				X		U		N		N	172,563,841.88
Sub-Total, 3010																				**146,348,533.84**
3020	4802	C	E					MAND	BAL				X		U		N	2	N	-35,474.14
3020	4902	C	E					MAND	BAL				X		U		N		N	-172,563,841.88
Sub-Total, 3020																				**-172,599,316.02**
3040	4871	D	E										X		U		N			-1,377,141.98
3050	4801	C	E												U		N	2		46,673,191.23
3050	4871	D	E												U		N			-1,377,141.98
3050	4901	C	E												U		N	2		15,246,245.00
Sub-Total, 3050																				**60,542,294.25**
3100, Obligated balance, start of year																				========== 88,170,218.41
3200, Obligated balance, end of year																				========== 60,542,294.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Recreation Enhancement Fee Program, National Park Service
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5110 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 177,735,145.55
4101	4802	C	E					MAND	BAL				X		U		N	2	N	35,474.14
4101	4902	C	E					MAND	BAL				X		U		N		N	172,563,841.88
Sub-Total, 4101																				**172,599,316.02**
4110	4802	C	E					MAND	BAL				X		U		N	2	N	35,474.14
4110	4902	C	E					MAND	BAL				X		U		N		N	172,563,841.88
Sub-Total, 4110																				**172,599,316.02**
4160, Mand: Budget authority, net																				========== 177,735,145.55
4170, Mand: Outlays, net																				========== 172,599,316.02
4180, Budget authority, net (disc. and mand.)																				========== 177,735,145.55
4190, Outlays, net (disc. and mand.)																				========== 172,599,316.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Transportation System Fund
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5164 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-6,001,342.24
0900	4801	C	E										X		U		N	2		1,742,935.06
0900	4901	C	B										X		U		N	2		-69,768.67
0900	4901	C	E										X		U		N	2		3,176,692.05
0900	4902	C	E					MAND	BAL				X		U		N		N	15,177,265.31
	Sub-Total, 0900																			**14,025,781.51**
Budgetary Resources																				
1000	4201	D	B												U		N	2		19,686,961.82
1000	4801	C	B										X		U		N	2		-6,001,342.24
1000	4901	C	B										X		U		N	2		-69,768.67
	Sub-Total, 1000																			**13,615,850.91**
1021	4871	D	E										X		U		N			814,328.09
1050, Unob Bal: Unobligated balance (total)																				========== 14,430,179.00
1201	4114	D	E	P				MAND					X		U		N	2		16,150,231.34
1260, BA: Mand: Appropriations (total)																				========== 16,150,231.34
1900, Budget authority total (disc. and mand.)																				========== 16,150,231.34
1930, Total budgetary resources avail (disc. and mand.)																				========== 30,580,410.34
1941	4610	C	E		A										U		N	2		16,554,628.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Transportation System Fund
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5164 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		6,001,342.24
3000	4901	C	B										X		U		N	2		69,768.67
Sub-Total, 3000																				**6,071,110.91**
3010	4801	C	B										X		U		N	2		-6,001,342.24
3010	4801	C	E										X		U		N	2		1,742,935.06
3010	4901	C	B										X		U		N	2		-69,768.67
3010	4901	C	E										X		U		N	2		3,176,692.05
3010	4902	C	E					MAND	BAL				X		U		N		N	15,177,265.31
Sub-Total, 3010																				**14,025,781.51**
3020	4902	C	E					MAND	BAL				X		U		N		N	-15,177,265.31
3040	4871	D	E										X		U		N			-814,328.09
3050	4801	C	E												U		N	2		1,742,935.06
3050	4871	D	E												U		N			-814,328.09
3050	4901	C	E												U		N	2		3,176,692.05
Sub-Total, 3050																				**4,105,299.02**
3100, Obligated balance, start of year																				========== 6,071,110.91
3200, Obligated balance, end of year																				========== 4,105,299.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Transportation System Fund
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5164 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																					========== 16,150,231.34
4101	4902	C	E					MAND	BAL				X		U			N		N	15,177,265.31
4110	4902	C	E					MAND	BAL				X		U			N		N	15,177,265.31
4160, Mand: Budget authority, net																					========== 16,150,231.34
4170, Mand: Outlays, net																					========== 15,177,265.31
4180, Budget authority, net (disc. and mand.)																					========== 16,150,231.34
4190, Outlays, net (disc. and mand.)																					========== 15,177,265.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: National Park Passport Program
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5262 -000-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-181,302.53
0900	4801	C	E										X		U		N	2		22,559.28
0900	4901	C	E										X		U		N	2		73,685.25
0900	4902	C	E					MAND	BAL				X		U		N		N	85,058.00
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	2		184,617.49
1000	4801	C	B										X		U		N	2		-181,302.53
Sub-Total, 1000																				**3,314.96**
1050, Unob Bal: Unobligated balance (total)																				======== 3,314.96
1930, Total budgetary resources avail (disc. and mand.)																				======== 3,314.96
1941	4610	C	E		A										U		N	2		3,314.96
Change in Obl Bal																				
3000	4801	C	B										X		U		N	2		181,302.53
3010	4801	C	B										X		U		N	2		-181,302.53
3010	4801	C	E										X		U		N	2		22,559.28
3010	4901	C	E										X		U		N	2		73,685.25
3010	4902	C	E					MAND	BAL				X		U		N		N	85,058.00
Sub-Total, 3010																				**0.00**
3020	4902	C	E					MAND	BAL				X		U		N		N	-85,058.00
3050	4801	C	E												U		N	2		22,559.28
3050	4901	C	E												U		N	2		73,685.25
Sub-Total, 3050																				**96,244.53**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: National Park Passport Program
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5262 -000-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 181,302.53
3200, Obligated balance, end of year																				========= 96,244.53

BA & O, Net

4101	4902	C	E					MAND	BAL				X		U		N		N	85,058.00
4110	4902	C	E					MAND	BAL				X		U		N		N	85,058.00
4170, Mand: Outlays, net																				========= 85,058.00
4190, Outlays, net (disc. and mand.)																				========= 85,058.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Recreation Fee Permanent Appropriations
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5663 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL				X		U		N		N	714,723.90
Budgetary Resources																				
1000	4201	D	B												U		N	2		22.92
1050, Unob Bal: Unobligated balance (total)																				====== 22.92
1201	4114	D	E	P				MAND					X		U		N	2		870,347.36
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-50,000.00
1260, BA: Mand: Appropriations (total)																				========== 820,347.36
1900, Budget authority total (disc. and mand.)																				========== 820,347.36
1930, Total budgetary resources avail (disc. and mand.)																				========== 820,370.28
1941	4610	C	E		A										U		N	2		105,646.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Recreation Fee Permanent Appropriations
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5663 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3010	4902	C	E					MAND	BAL				X		U		N		N	714,723.90
3020	4902	C	E					MAND	BAL				X		U		N		N	-714,723.90
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 820,347.36
4101	4902	C	E					MAND	BAL				X		U		N		N	714,723.90
4110	4902	C	E					MAND	BAL				X		U		N		N	714,723.90
4160, Mand: Budget authority, net																				========== 820,347.36
4170, Mand: Outlays, net																				========== 714,723.90
4180, Budget authority, net (disc. and mand.)																				========== 820,347.36
4190, Outlays, net (disc. and mand.)																				========== 714,723.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Grand Teton
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5666 -000-0
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL				X		U		N		N	16,792.15
Budgetary Resources																				
1201	4114	D	E	P				MAND					X		U		N	2		17,792.15
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-1,000.00
1260, BA: Mand: Appropriations (total)																				========= 16,792.15
1900, Budget authority total (disc. and mand.)																				========= 16,792.15
1930, Total budgetary resources avail (disc. and mand.)																				========= 16,792.15
Change in Obl Bal																				
3010	4902	C	E					MAND	BAL				X		U		N		N	16,792.15
3020	4902	C	E					MAND	BAL				X		U		N		N	-16,792.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Grand Teton
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5666 -000-0
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========= 16,792.15
4101	4902	C	E					MAND	BAL				X		U		N		N	16,792.15
4110	4902	C	E					MAND	BAL				X		U		N		N	16,792.15
4160, Mand: Budget authority, net																				========= 16,792.15
4170, Mand: Outlays, net																				========= 16,792.15
4180, Budget authority, net (disc. and mand.)																				========= 16,792.15
4190, Outlays, net (disc. and mand.)																				========= 16,792.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Recreation Fee Permanent Appropriations
Treasury Account:
Budget Account Id: 010-24-9928 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	161,105,831.40

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	113,884,065.91
1021, Unob Bal: Recov of prior year unpaid obligations	2,191,470.07
1050, Unob Bal: Unobligated balance (total)	========== 116,075,535.98
1201, BA: Mand: Appropriation (special or trust fund)	196,507,516.40
1232, BA: Mand: New\Unob bal of approps temp reduced	-1,785,000.00
1260, BA: Mand: Appropriations (total)	========== 194,722,516.40
1900, Budget authority total (disc. and mand.)	========== 194,722,516.40
1930, Total budgetary resources avail (disc. and mand.)	========== 310,798,052.38
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	149,692,220.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Recreation Fee Permanent Appropriations
Treasury Account:
Budget Account Id: 010-24-9928 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	94,422,631.85
3010, Ob Bal: Obligations incurred: Unexpired accounts	161,105,831.40
3020, Ob Bal: Outlays (gross)	-188,593,155.38
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,191,470.07
3050, Ob Bal: EOY: Unpaid obligations	64,743,837.80
3100, Obligated balance, start of year	========== 94,422,631.85
3200, Obligated balance, end of year	========== 64,743,837.80

BA & O, Net

4090, Mand: Budget authority, gross	========== 194,722,516.40
4101, Mand: Outlays from balances	188,593,155.38
4110, Mand: Total outlays, gross	188,593,155.38
4160, Mand: Budget authority, net	========== 194,722,516.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Recreation Fee Permanent Appropriations
Treasury Account:
Budget Account Id: 010-24-9928 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																					========== 188,593,155.38
4180, Budget authority, net (disc. and mand.)																					========== 194,722,516.40
4190, Outlays, net (disc. and mand.)																					========== 188,593,155.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund, General Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -13/15-1046 -000-0
FACTS II User: Francinia Roberts / (703) 487-9028 / francinia_roberts@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		21,583,369.27
0900	4901	C	E										X		U		N	1		8,401,861.73
0900	4902	C	E					DISC					X		U		N		N	8,023,493.25
	Sub-Total, 0900																			**38,008,724.25**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		N	1		50,000,000.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-2,510,728.00
1160, BA: Disc: Appropriation (total)																				========== 47,489,272.00
1900, Budget authority total (disc. and mand.)																				========== 47,489,272.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 47,489,272.00
1941	4610	C	E		A										U		N	1		9,480,547.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund, General Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -13/15-1046 -000-0
FACTS II User: Francinia Roberts / (703) 487-9028 / francinia_roberts@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U			N	1		21,583,369.27
3010	4901	C	E										X		U			N	1		8,401,861.73
3010	4902	C	E					DISC					X		U			N		N	8,023,493.25
Sub-Total, 3010																					**38,008,724.25**
3020	4902	C	E					DISC					X		U			N		N	-8,023,493.25
3050	4801	C	E												U			N	1		21,583,369.27
3050	4901	C	E												U			N	1		8,401,861.73
Sub-Total, 3050																					**29,985,231.00**
3200, Obligated balance, end of year																					========== 29,985,231.00

BA & O, Net

4000, Disc: Budget authority, gross																					========== 47,489,272.00
4010	4902	C	E					DISC					X		U			N		N	8,023,493.25
4020, Disc: Total outlays, gross																					========== 8,023,493.25
4070, Disc: Budget authority, net																					========== 47,489,272.00
4080, Disc: Outlays, net																					========== 8,023,493.25
4180, Budget authority, net (disc. and mand.)																					========== 47,489,272.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund, General Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -13/15-1046 -000-0
FACTS II User: Francinia Roberts / (703) 487-9028 / francinia_roberts@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 8,023,493.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund, General Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -07/08-1046 -000-0
FACTS II User: Francinia Roberts / (703) 487-9028 / francinia_roberts@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		215,431.95
3011	4801	C	B										X		E		N	1		-215,431.95
3011	4801	C	E										X		E		N	1		50,880.17
3011	4881	C	E										X		E		N			38,154.49
3011	4902	C	E					DISC					X		E		N		N	174,552.70
	Sub-Total, 3011																			**48,155.41**
3020	4902	C	E					DISC					X		E		N		N	-174,552.70
3041	4871	D	E										X		E		N			-89,034.66
3050	4801	C	E												E		N	1		50,880.17
3050	4871	D	E												E		N			-89,034.66
3050	4881	C	E												E		N			38,154.49
	Sub-Total, 3050																			**0.00**
3100, Obligated balance, start of year																				========== 215,431.95

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	174,552.70
4020, Disc: Total outlays, gross																				========== 174,552.70
4080, Disc: Outlays, net																				========== 174,552.70
4190, Outlays, net (disc. and mand.)																				========== 174,552.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- - /X -5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-0.01
0900	4801	C	E										X		U		N	2		0.01
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	2		1,354.97
1000	4801	C	B										X		U		N	2		-0.01
	Sub-Total, 1000																			**1,354.96**
1021	4871	D	E										X		U		N			0.01
1050, Unob Bal: Unobligated balance (total)																				======== 1,354.97
1930, Total budgetary resources avail (disc. and mand.)																				======== 1,354.97
1941	4610	C	E		A										U		N	2		1,354.97
Change in Obl Bal																				
3000	4801	C	B										X		U		N	2		0.01
3010	4801	C	B										X		U		N	2		-0.01
3010	4801	C	E										X		U		N	2		0.01
	Sub-Total, 3010																			**0.00**
3040	4871	D	E										X		U		N			-0.01
3050	4801	C	E												U		N	2		0.01
3050	4871	D	E												U		N			-0.01
	Sub-Total, 3050																			**0.00**
3100, Obligated balance, start of year																				====== 0.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- - /X -5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -13/14-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	2		25,527,923.96
0900	4901	C	E										X		U		N	2		6,361,292.20
0900	4902	C	E					DISC					X		U		N		N	15,438,141.84
	Sub-Total, 0900																			**47,327,358.00**
Budgetary Resources																				
1101	4114	D	E	P				DISC					X		U		N	2		55,910,400.00
1132	4387	C	E	P				DISC		OTR			X		U		N	2		-2,913,722.00
1160, BA: Disc: Appropriation (total)																				========== 52,996,678.00
1900, Budget authority total (disc. and mand.)																				========== 52,996,678.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 52,996,678.00
1941	4610	C	E		A										U		N	2		5,669,320.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -13/14-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U			N	2		25,527,923.96
3010	4901	C	E										X		U			N	2		6,361,292.20
3010	4902	C	E					DISC					X		U			N		N	15,438,141.84
Sub-Total, 3010																					**47,327,358.00**
3020	4902	C	E					DISC					X		U			N		N	-15,438,141.84
3050	4801	C	E												U			N	2		25,527,923.96
3050	4901	C	E												U			N	2		6,361,292.20
Sub-Total, 3050																					**31,889,216.16**
3200, Obligated balance, end of year																					========== 31,889,216.16

BA & O, Net

4000, Disc: Budget authority, gross																					========== 52,996,678.00
4010	4902	C	E					DISC					X		U			N		N	15,438,141.84
4020, Disc: Total outlays, gross																					========== 15,438,141.84
4070, Disc: Budget authority, net																					========== 52,996,678.00
4080, Disc: Outlays, net																					========== 15,438,141.84
4180, Budget authority, net (disc. and mand.)																					========== 52,996,678.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -13/14-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 15,438,141.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -13/14-5140 -000-1
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1132	4387	C	E	P				DISC		AB4			X		U			N	2		-111,821.00
1132	4387	C	E	P				DISC		SQ1			X		U			N	2		-2,801,901.00
1132	4387	D	E	P				DISC		OTR			X		U			N	2		2,913,722.00
Sub-Total, 1132																					**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -12/13-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	2		-30,789,954.50
0900	4801	C	E										X		U		Y	2		7,987,093.69
0900	4901	C	E										X		U		Y	2		2,774,879.27
0900	4902	C	E					DISC					X		U		Y		N	23,741,044.54
Sub-Total, 0900																				**3,713,063.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	2		34,503,017.50
1000	4801	C	B										X		U		Y	2		-30,789,954.50
Sub-Total, 1000																				**3,713,063.00**
1050, Unob Bal: Unobligated balance (total)																				==========
																				3,713,063.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				3,713,063.00
Change in Obl Bal																				
3000	4801	C	B										X		U		Y	2		30,789,954.50
3010	4801	C	B										X		U		Y	2		-30,789,954.50
3010	4801	C	E										X		U		Y	2		7,987,093.69
3010	4901	C	E										X		U		Y	2		2,774,879.27
3010	4902	C	E					DISC					X		U		Y		N	23,741,044.54
Sub-Total, 3010																				**3,713,063.00**
3020	4902	C	E					DISC					X		U		Y		N	-23,741,044.54
3050	4801	C	E												U		Y	2		7,987,093.69
3050	4901	C	E												U		Y	2		2,774,879.27
Sub-Total, 3050																				**10,761,972.96**
3100, Obligated balance, start of year																				==========
																				30,789,954.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -12/13-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																					========== 10,761,972.96

BA & O, Net

4011	4902	C	E					DISC				X			U			Y		N	23,741,044.54
4020, Disc: Total outlays, gross																					========== 23,741,044.54
4080, Disc: Outlays, net																					========== 23,741,044.54
4190, Outlays, net (disc. and mand.)																					========== 23,741,044.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -11/12-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1952	4201	D	B												E			N	2		9,331,329.17
1952	4801	C	B										X		E			N	2		-9,282,707.56
Sub-Total, 1952																					**48,621.61**
1953	4650	C	E												E			N	2		199,506.06

Change in Obl Bal

3000	4801	C	B										X		E			N	2		9,282,707.56
3011	4801	C	B										X		E			N	2		-9,282,707.56
3011	4801	C	E										X		E			N	2		1,191,268.87
3011	4901	C	E										X		E			N	2		404,995.43
3011	4902	C	E					DISC					X		E			N		N	7,686,443.26
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC					X		E			N		N	-7,686,443.26
3041	4871	D	E										X		E			N			-150,884.45
3050	4801	C	E												E			N	2		1,191,268.87
3050	4871	D	E												E			N			-150,884.45
3050	4901	C	E												E			N	2		404,995.43
Sub-Total, 3050																					**1,445,379.85**

3100, Obligated balance, start of year ==========
9,282,707.56

3200, Obligated balance, end of year ==========
1,445,379.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -11/12-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E			N		N	7,686,443.26

4020, Disc: Total outlays, gross ========== 7,686,443.26

4080, Disc: Outlays, net ========== 7,686,443.26

4190, Outlays, net (disc. and mand.) ========== 7,686,443.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -10/11-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1952	4201	D	B												E			N	2		16,920,877.57
1952	4801	C	B										X		E			N	2		-15,996,473.55
Sub-Total, 1952																					**924,404.02**
1953	4650	C	E												E			N	2		961,871.36

Change in Obl Bal

3000	4801	C	B										X		E			N	2		15,996,473.55
3011	4801	C	B										X		E			N	2		-15,996,473.55
3011	4801	C	E										X		E			N	2		8,141,148.54
3011	4901	C	E										X		E			N	2		3,258,486.45
3011	4902	C	E					DISC					X		E			N		N	4,596,838.56
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC					X		E			N		N	-4,596,838.56
3041	4871	D	E										X		E			N			-37,467.34
3050	4801	C	E												E			N	2		8,141,148.54
3050	4871	D	E												E			N			-37,467.34
3050	4901	C	E												E			N	2		3,258,486.45
Sub-Total, 3050																					**11,362,167.65**

3100, Obligated balance, start of year ==========
15,996,473.55

3200, Obligated balance, end of year ==========
11,362,167.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -10/11-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E			N		N	4,596,838.56
4020, Disc: Total outlays, gross																					========== 4,596,838.56
4080, Disc: Outlays, net																					========== 4,596,838.56
4190, Outlays, net (disc. and mand.)																					========== 4,596,838.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -09/10-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1952	4201	D	B												E		N	2		11,791,054.78
1952	4801	C	B										X		E		N	2		-10,211,149.62
1952	4802	C	B					DISC					X		E		N	2	N	-22,516.81
Sub-Total, 1952																				**1,557,388.35**
1953	4650	C	E												E		N	2		1,558,907.15

Change in Obl Bal

3000	4801	C	B										X		E		N	2		10,211,149.62
3011	4801	C	B										X		E		N	2		-10,211,149.62
3011	4801	C	E										X		E		N	2		4,411,189.10
3011	4802	C	B					DISC					X		E		N	2	N	-22,516.81
3011	4802	C	E					DISC					X		E		N	2	N	22,516.81
3011	4901	C	E										X		E		N	2		1,780,902.97
3011	4902	C	E					DISC					X		E		N		N	4,023,829.16
Sub-Total, 3011																				**4,771.61**
3020	4802	C	B					DISC					X		E		N	2	N	22,516.81
3020	4802	C	E					DISC					X		E		N	2	N	-22,516.81
3020	4902	C	E					DISC					X		E		N		N	-4,023,829.16
Sub-Total, 3020																				**-4,023,829.16**
3041	4871	D	E										X		E		N			-6,290.41
3050	4801	C	E												E		N	2		4,411,189.10
3050	4871	D	E												E		N			-6,290.41
3050	4901	C	E												E		N	2		1,780,902.97
Sub-Total, 3050																				**6,185,801.66**

3100, Obligated balance, start of year ========== 10,211,149.62

3200, Obligated balance, end of year ========== 6,185,801.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -09/10-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC					X		E			N	2	N	-22,516.81
4011	4802	C	E					DISC					X		E			N	2	N	22,516.81
4011	4902	C	E					DISC					X		E			N		N	4,023,829.16
	Sub-Total, 4011																				**4,023,829.16**
4020, Disc: Total outlays, gross																					========== 4,023,829.16
4080, Disc: Outlays, net																					========== 4,023,829.16
4190, Outlays, net (disc. and mand.)																					========== 4,023,829.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -08/09-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1952	4201	D	B												E		N	2		8,004,292.56
1952	4801	C	B										X		E		N	2		-6,252,175.58
	Sub-Total, 1952																			**1,752,116.98**
1953	4650	C	E												E		N	2		1,753,804.87

Change in Obl Bal

3000	4801	C	B										X		E		N	2		6,252,175.58
3011	4801	C	B										X		E		N	2		-6,252,175.58
3011	4801	C	E										X		E		N	2		4,457,751.65
3011	4901	C	E										X		E		N	2		367,664.50
3011	4902	C	E					DISC					X		E		N		N	1,426,759.43
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC					X		E		N		N	-1,426,759.43
3041	4871	D	E										X		E		N			-1,687.89
3050	4801	C	E												E		N	2		4,457,751.65
3050	4871	D	E												E		N			-1,687.89
3050	4901	C	E												E		N	2		367,664.50
	Sub-Total, 3050																			**4,823,728.26**
3100, Obligated balance, start of year																				========== 6,252,175.58
3200, Obligated balance, end of year																				========== 4,823,728.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -08/09-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E			N		N	1,426,759.43
4020, Disc: Total outlays, gross																					========== 1,426,759.43
4080, Disc: Outlays, net																					========== 1,426,759.43
4190, Outlays, net (disc. and mand.)																					========== 1,426,759.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -07/08-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1952	4201	D	B													E		N	2		1,810,542.99
1952	4801	C	B										X			E		N	2		-1,194,296.61
Sub-Total, 1952																					**616,246.38**
1955	4350	C	E					DISC					X			E		N	2		1,211,805.76

Change in Obl Bal

3000	4801	C	B										X			E		N	2		1,194,296.61
3011	4801	C	B										X			E		N	2		-1,194,296.61
3011	4801	C	E										X			E		N	2		595,559.38
3011	4902	C	E					DISC					X			E		N		N	598,737.23
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC					X			E		N		N	-598,737.23
3041	4871	D	E										X			E		N			-595,559.38
3050	4801	C	E													E		N	2		595,559.38
3050	4871	D	E													E		N			-595,559.38
Sub-Total, 3050																					**0.00**
3100, Obligated balance, start of year																					========== 1,194,296.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -07/08-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E			N		N	598,737.23
4020, Disc: Total outlays, gross																					========== 598,737.23
4080, Disc: Outlays, net																					========== 598,737.23
4190, Outlays, net (disc. and mand.)																					========== 598,737.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- - /X -5477 -000-0
FACTS II User: Francinia Roberts / (703) 487-9028 / francinia_roberts@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		15.13
1050, Unob Bal: Unobligated balance (total)																				====== 15.13
1930, Total budgetary resources avail (disc. and mand.)																				====== 15.13
1941	4610	C	E		A										U		N	2		15.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund, Recovery Act
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -09/10-5541 -000-0
FACTS II User: Francinia Roberts / (703) 487-9028 / francinia_roberts@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																					
1952	4201	D	B													E		N	2		773,552.37
1952	4801	C	B										X			E		N	2		-760,496.75
Sub-Total, 1952																					**13,055.62**
1953	4650	C	E													E		N	2		153,616.10
Change in Obl Bal																					
3000	4801	C	B										X			E		N	2		760,496.75
3011	4801	C	B										X			E		N	2		-760,496.75
3011	4801	C	E										X			E		N	2		140,560.48
3011	4902	C	E					DISC					X			E		N		N	619,936.27
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC					X			E		N		N	-619,936.27
3041	4871	D	E										X			E		N			-140,560.48
3050	4801	C	E													E		N	2		140,560.48
3050	4871	D	E													E		N			-140,560.48
Sub-Total, 3050																					**0.00**
3100, Obligated balance, start of year																					========== 760,496.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund, Recovery Act
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -09/10-5541 -000-0
FACTS II User: Francinia Roberts / (703) 487-9028 / francinia_roberts@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC					X		E		N		N	619,936.27
4020, Disc: Total outlays, gross																				========== 619,936.27
4080, Disc: Outlays, net																				========== 619,936.27
4190, Outlays, net (disc. and mand.)																				========== 619,936.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Historic Preservation Fund
Treasury Account:
Budget Account Id: 010-24-5140 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 89,049,145.25

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,714,433.09

1021, Unob Bal: Recov of prior year unpaid obligations 0.01

1050, Unob Bal: Unobligated balance (total) ========== 3,714,433.10

1100, BA: Disc: Appropriation 50,000,000.00

1101, BA: Disc: Appropriation (special or trust fund) 55,910,400.00

1130, BA: Disc: Appropriations permanently reduced -2,510,728.00

1132, BA: Disc: Appropriations temporarily reduced -2,913,722.00

1160, BA: Disc: Appropriation (total) ========== 100,485,950.00

1900, Budget authority total (disc. and mand.) ========== 100,485,950.00

1930, Total budgetary resources avail (disc. and mand.) ========== 104,200,383.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Historic Preservation Fund
Treasury Account:
Budget Account Id: 010-24-5140 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					15,151,237.85
1952, Unob Bal: Memo: Expired unob bal carry forward,SOY																					4,911,832.96
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																					4,627,705.54
1955, Unob Bal: Memo: Oth bal wthd gen fund (sp\trust)																					1,211,805.76

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	74,702,686.13
3010, Ob Bal: Obligations incurred: Unexpired accounts	89,049,145.25
3011, Ob Bal: Obligations incurred: Expired accounts	52,927.02
3020, Ob Bal: Outlays (gross)	-66,329,776.24
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-0.01
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,021,484.61
3050, Ob Bal: EOY: Unpaid obligations	96,453,497.54
3100, Obligated balance, start of year	========== 74,702,686.13
3200, Obligated balance, end of year	========== 96,453,497.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Historic Preservation Fund
Treasury Account:
Budget Account Id: 010-24-5140 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 100,485,950.00
4010, Disc: Outlays from new authority	23,461,635.09
4011, Disc: Outlays from balances	42,868,141.15
4020, Disc: Total outlays, gross	========== 66,329,776.24
4070, Disc: Budget authority, net	========== 100,485,950.00
4080, Disc: Outlays, net	========== 66,329,776.24
4180, Budget authority, net (disc. and mand.)	========== 100,485,950.00
4190, Outlays, net (disc. and mand.)	========== 66,329,776.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Contributions for Annuity Benefits
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /13-1034 -000-0
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		73,343.86
0900	4901	C	E										X		U		Y	1		3,411,000.00
0900	4902	C	E					DISC					X		U		Y		N	36,486,744.68
Sub-Total, 0900																				**39,971,088.54**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		45,063,000.00
1160, BA: Disc: Appropriation (total)																				========== 45,063,000.00
1900, Budget authority total (disc. and mand.)																				========== 45,063,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 45,063,000.00
1940	4610	C	E		A										U		Y	1		-5,091,911.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Contributions for Annuity Benefits
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /13-1034 -000-0
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		73,343.86
3010	4901	C	E										X		U		Y	1		3,411,000.00
3010	4902	C	E					DISC					X		U		Y		N	36,486,744.68
Sub-Total, 3010																				**39,971,088.54**
3020	4902	C	E					DISC					X		U		Y		N	-36,486,744.68
3050	4801	C	E												U		Y	1		73,343.86
3050	4901	C	E												U		Y	1		3,411,000.00
Sub-Total, 3050																				**3,484,343.86**
3200, Obligated balance, end of year																				========== 3,484,343.86

BA & O, Net

4000, Disc: Budget authority, gross																				========== 45,063,000.00
4010	4902	C	E					DISC					X		U		Y		N	36,486,744.68
4020, Disc: Total outlays, gross																				========== 36,486,744.68
4070, Disc: Budget authority, net																				========== 45,063,000.00
4080, Disc: Outlays, net																				========== 36,486,744.68
4180, Budget authority, net (disc. and mand.)																				========== 45,063,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Contributions for Annuity Benefits
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /13-1034 -000-0
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 36,486,744.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Contributions for Annuity Benefits
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /12-1034 -000-0
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		22,993.26
3000	4901	C	B										X		E		N	1		3,390,057.00
Sub-Total, 3000																				**3,413,050.26**
3011	4801	C	B										X		E		N	1		-22,993.26
3011	4801	C	E										X		E		N	1		57,607.78
3011	4901	C	B										X		E		N	1		-3,390,057.00
3011	4902	C	E					DISC					X		E		N		N	3,355,442.48
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-3,355,442.48
3041	4871	D	E										X		E		N			-57,607.78
3050	4801	C	E												E		N	1		57,607.78
3050	4871	D	E												E		N			-57,607.78
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				========== 3,413,050.26

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	3,355,442.48
4020, Disc: Total outlays, gross																				========== 3,355,442.48
4080, Disc: Outlays, net																				========== 3,355,442.48
4190, Outlays, net (disc. and mand.)																				========== 3,355,442.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5049 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-2,337,484.18
0900	4801	C	E										X		U		N	2		1,591,667.96
0900	4901	C	B										X		U		N	2		-1,085,360.10
0900	4901	C	E										X		U		N	2		1,435,806.74
0900	4902	C	E					MAND	BAL				X		U		N		N	21,809,233.02
	Sub-Total, 0900																			**21,413,863.44**
Budgetary Resources																				
1000	4201	D	B												U		N	2		10,749,735.91
1000	4801	C	B										X		U		N	2		-2,337,484.18
1000	4901	C	B										X		U		N	2		-1,085,360.10
	Sub-Total, 1000																			**7,326,891.63**
1021	4871	D	E										X		U		N			80,112.98
1050, Unob Bal: Unobligated balance (total)																				========== 7,407,004.61
1201	4114	D	E	P				MAND					X		U		N	2		21,295,927.04
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-43,000.00
1260, BA: Mand: Appropriations (total)																				========== 21,252,927.04
1900, Budget authority total (disc. and mand.)																				========== 21,252,927.04
1930, Total budgetary resources avail (disc. and mand.)																				========== 28,659,931.65
1941	4610	C	E		A										U		N	2		7,246,068.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5049 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		2,337,484.18
3000	4901	C	B										X		U		N	2		1,085,360.10
Sub-Total, 3000																				**3,422,844.28**
3010	4801	C	B										X		U		N	2		-2,337,484.18
3010	4801	C	E										X		U		N	2		1,591,667.96
3010	4901	C	B										X		U		N	2		-1,085,360.10
3010	4901	C	E										X		U		N	2		1,435,806.74
3010	4902	C	E					MAND	BAL				X		U		N		N	21,809,233.02
Sub-Total, 3010																				**21,413,863.44**
3020	4902	C	E					MAND	BAL				X		U		N		N	-21,809,233.02
3040	4871	D	E										X		U		N			-80,112.98
3050	4801	C	E												U		N	2		1,591,667.96
3050	4871	D	E												U		N			-80,112.98
3050	4901	C	E												U		N	2		1,435,806.74
Sub-Total, 3050																				**2,947,361.72**
3100, Obligated balance, start of year																				========== 3,422,844.28
3200, Obligated balance, end of year																				========== 2,947,361.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5049 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																					========== 21,252,927.04
4101	4902	C	E					MAND	BAL				X			U		N		N	21,809,233.02
4110	4902	C	E					MAND	BAL				X			U		N		N	21,809,233.02
4160, Mand: Budget authority, net																					========== 21,252,927.04
4170, Mand: Outlays, net																					========== 21,809,233.02
4180, Budget authority, net (disc. and mand.)																					========== 21,252,927.04
4190, Outlays, net (disc. and mand.)																					========== 21,809,233.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Delaware Water Gap Route 209 Operations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5076 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	2		-4,427.58
0900	4901	C	E										X		U		N	2		9,431.53
0900	4902	C	E					MAND	BAL				X		U		N		N	23,712.39
Sub-Total, 0900																				**28,716.34**
Budgetary Resources																				
1000	4201	D	B												U		N	2		9,321.50
1000	4901	C	B										X		U		N	2		-4,427.58
Sub-Total, 1000																				**4,893.92**
1050, Unob Bal: Unobligated balance (total)																				======== 4,893.92
1201	4114	D	E	P				MAND					X		U		N	2		25,497.00
1260, BA: Mand: Appropriations (total)																				========= 25,497.00
1900, Budget authority total (disc. and mand.)																				========= 25,497.00
1930, Total budgetary resources avail (disc. and mand.)																				========= 30,390.92
1941	4610	C	E		A										U		N	2		1,674.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Delaware Water Gap Route 209 Operations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5076 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		U		N	2		4,427.58
3010	4901	C	B										X		U		N	2		-4,427.58
3010	4901	C	E										X		U		N	2		9,431.53
3010	4902	C	E					MAND	BAL				X		U		N		N	23,712.39
	Sub-Total, 3010																			**28,716.34**
3020	4902	C	E					MAND	BAL				X		U		N		N	-23,712.39
3050	4901	C	E												U		N	2		9,431.53
3100, Obligated balance, start of year																				======== 4,427.58
3200, Obligated balance, end of year																				======== 9,431.53

BA & O, Net

4090, Mand: Budget authority, gross																				========= 25,497.00
4101	4902	C	E					MAND	BAL				X		U		N		N	23,712.39
4110	4902	C	E					MAND	BAL				X		U		N		N	23,712.39
4160, Mand: Budget authority, net																				========= 25,497.00
4170, Mand: Outlays, net																				========= 23,712.39
4180, Budget authority, net (disc. and mand.)																				========= 25,497.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Delaware Water Gap Route 209 Operations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5076 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========= 23,712.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Park Buildings Lease and Maintenance Fund
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5163 -000-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-2,406,805.59
0900	4801	C	E										X		U		N	2		1,654,312.91
0900	4901	C	B										X		U		N	2		-77,839.07
0900	4901	C	E										X		U		N	2		500,884.02
0900	4902	C	E					MAND	BAL				X		U		N		N	6,361,471.15
	Sub-Total, 0900																			**6,032,023.42**
Budgetary Resources																				
1000	4201	D	B												U		N	2		12,718,622.64
1000	4801	C	B										X		U		N	2		-2,406,805.59
1000	4901	C	B										X		U		N	2		-77,839.07
	Sub-Total, 1000																			**10,233,977.98**
	1050, Unob Bal: Unobligated balance (total)																			========== 10,233,977.98
1201	4114	D	E	P				MAND					X		U		N	2		6,336,526.55
	1260, BA: Mand: Appropriations (total)																			========== 6,336,526.55
	1900, Budget authority total (disc. and mand.)																			========== 6,336,526.55
	1930, Total budgetary resources avail (disc. and mand.)																			========== 16,570,504.53
1941	4610	C	E		A										U		N	2		10,538,481.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Park Buildings Lease and Maintenance Fund
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5163 -000-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		2,406,805.59
3000	4901	C	B										X		U		N	2		77,839.07
Sub-Total, 3000																				**2,484,644.66**
3010	4801	C	B										X		U		N	2		-2,406,805.59
3010	4801	C	E										X		U		N	2		1,654,312.91
3010	4901	C	B										X		U		N	2		-77,839.07
3010	4901	C	E										X		U		N	2		500,884.02
3010	4902	C	E					MAND	BAL				X		U		N		N	6,361,471.15
Sub-Total, 3010																				**6,032,023.42**
3020	4902	C	E					MAND	BAL				X		U		N		N	-6,361,471.15
3050	4801	C	E												U		N	2		1,654,312.91
3050	4901	C	E												U		N	2		500,884.02
Sub-Total, 3050																				**2,155,196.93**
3100, Obligated balance, start of year																				========== 2,484,644.66
3200, Obligated balance, end of year																				========== 2,155,196.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Park Buildings Lease and Maintenance Fund
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5163 -000-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 6,336,526.55
4101	4902	C	E					MAND	BAL				X		U		N		N	6,361,471.15
4110	4902	C	E					MAND	BAL				X		U		N		N	6,361,471.15
4160, Mand: Budget authority, net																				========== 6,336,526.55
4170, Mand: Outlays, net																				========== 6,361,471.15
4180, Budget authority, net (disc. and mand.)																				========== 6,336,526.55
4190, Outlays, net (disc. and mand.)																				========== 6,361,471.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Park Buildings Lease and Maintenance Fund
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5163 -000-1
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																					
1232	4382	C	E	P				MAND		SQ1			X			U		N	2		-17,000.00
1260, BA: Mand: Appropriations (total)																					========== -17,000.00
1900, Budget authority total (disc. and mand.)																					========== -17,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========== -17,000.00
1941	4610	D	E		A											U		N	2		-17,000.00
BA & O, Net																					
4090, Mand: Budget authority, gross																					========== -17,000.00
4160, Mand: Budget authority, net																					========== -17,000.00
4180, Budget authority, net (disc. and mand.)																					========== -17,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Concessions Improvement Accounts
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5169 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL				X		U		N		N	19,957,814.00
Budgetary Resources																				
1000	4201	D	B												U		N	2		22,310,473.00
1050, Unob Bal: Unobligated balance (total)																				========== 22,310,473.00
1201	4114	D	E	P				MAND					X		U		N	2		14,195,704.00
1260, BA: Mand: Appropriations (total)																				========== 14,195,704.00
1900, Budget authority total (disc. and mand.)																				========== 14,195,704.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 36,506,177.00
1941	4610	C	E		A										U		N	2		16,548,363.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Concessions Improvement Accounts
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5169 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																					
3010	4902	C	E					MAND	BAL				X			U		N		N	19,957,814.00
3020	4902	C	E					MAND	BAL				X			U		N		N	-19,957,814.00
BA & O, Net																					
4090, Mand: Budget authority, gross																					========== 14,195,704.00
4101	4902	C	E					MAND	BAL				X			U		N		N	19,957,814.00
4110	4902	C	E					MAND	BAL				X			U		N		N	19,957,814.00
4160, Mand: Budget authority, net																					========== 14,195,704.00
4170, Mand: Outlays, net																					========== 19,957,814.00
4180, Budget authority, net (disc. and mand.)																					========== 14,195,704.00
4190, Outlays, net (disc. and mand.)																					========== 19,957,814.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: National Maritime Heritage Grants Program
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5244 -000-0
FACTS II User: Francinia Roberts / (703) 487-9028 / francinia_roberts@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B													U		N	2		3,691.21
1050, Unob Bal: Unobligated balance (total)																					======== 3,691.21
1930, Total budgetary resources avail (disc. and mand.)																					======== 3,691.21
1941	4610	C	E		A											U		N	2		3,691.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Filming and Special Use Fee Program
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5247 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-24,912.18
0900	4801	C	E										X		U		N	2		487,369.00
0900	4901	C	B										X		U		N	2		-40,711.30
0900	4901	C	E										X		U		N	2		36,793.89
0900	4902	C	E					MAND	BAL				X		U		N		N	608,763.93
	Sub-Total, 0900																			**1,067,303.34**
Budgetary Resources																				
1000	4201	D	B												U		N	2		3,930,027.30
1000	4801	C	B										X		U		N	2		-24,912.18
1000	4901	C	B										X		U		N	2		-40,711.30
	Sub-Total, 1000																			**3,864,403.82**
1050, Unob Bal: Unobligated balance (total)																				========== 3,864,403.82
1201	4114	D	E	P				MAND					X		U		N	2		927,582.93
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-17,000.00
1260, BA: Mand: Appropriations (total)																				========== 910,582.93
1900, Budget authority total (disc. and mand.)																				========== 910,582.93
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,774,986.75
1941	4610	C	E		A										U		N	2		3,707,683.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Filming and Special Use Fee Program
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5247 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		24,912.18
3000	4901	C	B										X		U		N	2		40,711.30
Sub-Total, 3000																				**65,623.48**
3010	4801	C	B										X		U		N	2		-24,912.18
3010	4801	C	E										X		U		N	2		487,369.00
3010	4901	C	B										X		U		N	2		-40,711.30
3010	4901	C	E										X		U		N	2		36,793.89
3010	4902	C	E					MAND	BAL				X		U		N		N	608,763.93
Sub-Total, 3010																				**1,067,303.34**
3020	4902	C	E					MAND	BAL				X		U		N		N	-608,763.93
3050	4801	C	E												U		N	2		487,369.00
3050	4901	C	E												U		N	2		36,793.89
Sub-Total, 3050																				**524,162.89**
3100, Obligated balance, start of year																				========= 65,623.48
3200, Obligated balance, end of year																				========== 524,162.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Filming and Special Use Fee Program
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5247 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 910,582.93
4101	4902	C	E					MAND	BAL				X		U		N		N	608,763.93
4110	4902	C	E					MAND	BAL				X		U		N		N	608,763.93
4160, Mand: Budget authority, net																				========== 910,582.93
4170, Mand: Outlays, net																				========== 608,763.93
4180, Budget authority, net (disc. and mand.)																				========== 910,582.93
4190, Outlays, net (disc. and mand.)																				========== 608,763.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Filming and Special Use Fee Program
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5247 -000-1
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																					
1232	4382	D	E	P				MAND		SQ1			X			U		N	2		17,000.00
1260, BA: Mand: Appropriations (total)																					========= 17,000.00
1900, Budget authority total (disc. and mand.)																					========= 17,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========= 17,000.00
1941	4610	C	E		A											U		N	2		17,000.00
BA & O, Net																					
4090, Mand: Budget authority, gross																					========= 17,000.00
4160, Mand: Budget authority, net																					========= 17,000.00
4180, Budget authority, net (disc. and mand.)																					========= 17,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /13-5412 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	2		179,846.54
0900	4901	C	E										X		U		Y	2		337,262.26
0900	4902	C	E					MAND					X		U		Y		N	2,599,191.62
Sub-Total, 0900																				**3,116,300.42**
Budgetary Resources																				
1201	4114	D	E	P				MAND					X		U		Y	2		4,238,784.08
1232	4387	C	E	P				MAND		OTR			X		U		Y	2		-11,000.00
1260, BA: Mand: Appropriations (total)																				========== 4,227,784.08
1900, Budget authority total (disc. and mand.)																				========== 4,227,784.08
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,227,784.08
1940	4610	C	E		A										U		Y	2		-1,111,483.66
1951	4610	C	E		A										U		Y	2		1,111,483.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /13-5412 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		Y	2		179,846.54
3010	4901	C	E										X			U		Y	2		337,262.26
3010	4902	C	E					MAND					X			U		Y		N	2,599,191.62
Sub-Total, 3010																					**3,116,300.42**
3020	4902	C	E					MAND					X			U		Y		N	-2,599,191.62
3050	4801	C	E													U		Y	2		179,846.54
3050	4901	C	E													U		Y	2		337,262.26
Sub-Total, 3050																					**517,108.80**
3200, Obligated balance, end of year																					========== 517,108.80

BA & O, Net

4090, Mand: Budget authority, gross																					========== 4,227,784.08
4100	4902	C	E					MAND					X			U		Y		N	2,599,191.62
4110	4902	C	E					MAND					X			U		Y		N	2,599,191.62
4160, Mand: Budget authority, net																					========== 4,227,784.08
4170, Mand: Outlays, net																					========== 2,599,191.62
4180, Budget authority, net (disc. and mand.)																					========== 4,227,784.08
4190, Outlays, net (disc. and mand.)																					========== 2,599,191.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /13-5412 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /13-5412 -000-1
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1232	4387	C	E	P				MAND		SQ1			X		U		Y	2		-11,000.00
1232	4387	D	E	P				MAND		OTR			X		U		Y	2		11,000.00
Sub-Total, 1232																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /13-5412 -000-2
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4901	D	E										X			U		Y	2		-11,000.00
Budgetary Resources																					
1201	4114	C	E	P				MAND					X			U		Y	2		-11,000.00
1260, BA: Mand: Appropriations (total)																					========== -11,000.00
1900, Budget authority total (disc. and mand.)																					========== -11,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========== -11,000.00
Change in Obl Bal																					
3010	4901	D	E										X			U		Y	2		-11,000.00
3050	4901	D	E													U		Y	2		-11,000.00
3200, Obligated balance, end of year																					========== -11,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /13-5412 -000-2
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross ========== -11,000.00

4160, Mand: Budget authority, net ========== -11,000.00

4180, Budget authority, net (disc. and mand.) ========== -11,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /12-5412 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1952	4201	D	B												E			N	2		2,017,699.19
1952	4801	C	B										X		E			N	2		-1,042,175.39
1952	4901	C	B										X		E			N	2		-180,649.99
Sub-Total, 1952																					**794,873.81**
1953	4650	C	E												E			N	2		54,951.95

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	2		1,042,175.39
3000	4901	C	B										X		E			N	2		180,649.99
Sub-Total, 3000																					**1,222,825.38**
3011	4801	C	B										X		E			N	2		-1,042,175.39
3011	4801	C	E										X		E			N	2		521,808.42
3011	4901	C	B										X		E			N	2		-180,649.99
3011	4901	C	E										X		E			N	2		148,248.88
3011	4902	C	E					MAND					X		E			N		N	552,768.08
Sub-Total, 3011																					**0.00**
3020	4902	C	E					MAND					X		E			N		N	-552,768.08
3041	4871	D	E										X		E			N			-54,951.95
3050	4801	C	E												E			N	2		521,808.42
3050	4871	D	E												E			N			-54,951.95
3050	4901	C	E												E			N	2		148,248.88
Sub-Total, 3050																					**615,105.35**

3100, Obligated balance, start of year ==========
1,222,825.38

3200, Obligated balance, end of year ==========
615,105.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /12-5412 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND					X			E		N		N	552,768.08
4110	4902	C	E					MAND					X			E		N		N	552,768.08
4170, Mand: Outlays, net																					========== 552,768.08
4190, Outlays, net (disc. and mand.)																					========== 552,768.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /11-5412 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1952	4201	D	B												E		N	2		821,818.81
1952	4801	C	B										X		E		N	2		-815,767.18
Sub-Total, 1952																				**6,051.63**

Change in Obl Bal

3000	4801	C	B										X		E		N	2		815,767.18
3011	4801	C	B										X		E		N	2		-815,767.18
3011	4801	C	E										X		E		N	2		266,794.18
3011	4901	C	E										X		E		N	2		130,116.68
3011	4902	C	E					MAND					X		E		N		N	418,856.32
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND					X		E		N		N	-418,856.32
3050	4801	C	E												E		N	2		266,794.18
3050	4901	C	E												E		N	2		130,116.68
Sub-Total, 3050																				**396,910.86**

3100, Obligated balance, start of year ==========
815,767.18

3200, Obligated balance, end of year ==========
396,910.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /11-5412 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND					X			E		N		N	418,856.32
4110	4902	C	E					MAND					X			E		N		N	418,856.32
4170, Mand: Outlays, net																					========== 418,856.32
4190, Outlays, net (disc. and mand.)																					========== 418,856.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /10-5412 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																					
1952	4201	D	B													E		N	2		74,336.06
1952	4801	C	B										X			E		N	2		-74,336.06
	Sub-Total, 1952																				**0.00**
1953	4650	C	E													E		N	2		4.65
Change in Obl Bal																					
3000	4801	C	B										X			E		N	2		74,336.06
3011	4801	C	B										X			E		N	2		-74,336.06
3011	4801	C	E										X			E		N	2		7,852.15
3011	4902	C	E					MAND					X			E		N		N	66,483.91
	Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND					X			E		N		N	-66,483.91
3041	4871	D	E										X			E		N			-4.65
3050	4801	C	E													E		N	2		7,852.15
3050	4871	D	E													E		N			-4.65
	Sub-Total, 3050																				**7,847.50**
3100, Obligated balance, start of year																					========= 74,336.06
3200, Obligated balance, end of year																					======== 7,847.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /10-5412 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND					X			E		N		N	66,483.91
4110	4902	C	E					MAND					X			E		N		N	66,483.91
4170, Mand: Outlays, net																					========= 66,483.91
4190, Outlays, net (disc. and mand.)																					========= 66,483.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /09-5412 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1952	4201	D	B													E		N	2		39,887.97
1952	4801	C	B										X			E		N	2		-39,887.97
Sub-Total, 1952																					**0.00**

Change in Obl Bal

3000	4801	C	B										X			E		N	2		39,887.97
3011	4801	C	B										X			E		N	2		-39,887.97
3011	4801	C	E										X			E		N	2		8,998.73
3011	4901	C	E										X			E		N	2		30,889.24
Sub-Total, 3011																					**0.00**
3050	4801	C	E													E		N	2		8,998.73
3050	4901	C	E													E		N	2		30,889.24
Sub-Total, 3050																					**39,887.97**
3100, Obligated balance, start of year																					========= 39,887.97
3200, Obligated balance, end of year																					========= 39,887.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /08-5412 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1952	4201	D	B												E		N	2		46.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Park Concessions Franchise Fees
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5431 -000-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-30,238,537.47
0900	4801	C	E										X		U		N	2		21,601,926.17
0900	4901	C	B										X		U		N	2		-1,516,242.34
0900	4901	C	E										X		U		N	2		6,790,179.86
0900	4902	C	E					MAND	BAL				X		U		N		N	51,372,559.38
	Sub-Total, 0900																			**48,009,885.60**
Budgetary Resources																				
1000	4201	D	B												U		N	2		107,139,173.13
1000	4801	C	B										X		U		N	2		-30,238,537.47
1000	4901	C	B										X		U		N	2		-1,516,242.34
	Sub-Total, 1000																			**75,384,393.32**
1021	4871	D	E										X		U		N			904,776.53
1050, Unob Bal: Unobligated balance (total)																				========== 76,289,169.85
1201	4114	D	E	P				MAND					X		U		N	2		64,824,813.06
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-337,000.00
1260, BA: Mand: Appropriations (total)																				========== 64,487,813.06
1900, Budget authority total (disc. and mand.)																				========== 64,487,813.06
1930, Total budgetary resources avail (disc. and mand.)																				========== 140,776,982.91
1941	4610	C	E		A										U		N	2		92,767,097.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Park Concessions Franchise Fees
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5431 -000-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		30,238,537.47
3000	4901	C	B										X		U		N	2		1,516,242.34
Sub-Total, 3000																				**31,754,779.81**
3010	4801	C	B										X		U		N	2		-30,238,537.47
3010	4801	C	E										X		U		N	2		21,601,926.17
3010	4901	C	B										X		U		N	2		-1,516,242.34
3010	4901	C	E										X		U		N	2		6,790,179.86
3010	4902	C	E					MAND	BAL				X		U		N		N	51,372,559.38
Sub-Total, 3010																				**48,009,885.60**
3020	4902	C	E					MAND	BAL				X		U		N		N	-51,372,559.38
3040	4871	D	E										X		U		N			-904,776.53
3050	4801	C	E												U		N	2		21,601,926.17
3050	4871	D	E												U		N			-904,776.53
3050	4901	C	E												U		N	2		6,790,179.86
Sub-Total, 3050																				**27,487,329.50**
3100, Obligated balance, start of year																				========== 31,754,779.81
3200, Obligated balance, end of year																				========== 27,487,329.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Park Concessions Franchise Fees
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5431 -000-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 64,487,813.06
4101	4902	C	E					MAND	BAL				X		U		N		N	51,372,559.38
4110	4902	C	E					MAND	BAL				X		U		N		N	51,372,559.38
4160, Mand: Budget authority, net																				========== 64,487,813.06
4170, Mand: Outlays, net																				========== 51,372,559.38
4180, Budget authority, net (disc. and mand.)																				========== 64,487,813.06
4190, Outlays, net (disc. and mand.)																				========== 51,372,559.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Other Permanent Appropriations
Treasury Account:
Budget Account Id: 010-24-9924 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 139,585,995.10

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 119,128,724.88

1021, Unob Bal: Recov of prior year unpaid obligations 984,889.51

1050, Unob Bal: Unobligated balance (total) ========== 3,864,403.82

1050, Unob Bal: Unobligated balance (total) ========== 116,249,210.57

Sub-Total, 1050 **120,113,614.39**

1100, BA: Disc: Appropriation 45,063,000.00

1160, BA: Disc: Appropriation (total) ========== 45,063,000.00

1201, BA: Mand: Appropriation (special or trust fund) 111,833,834.66

1232, BA: Mand: New\Unob bal of approps temp reduced -408,000.00

1260, BA: Mand: Appropriations (total) ========== 927,582.93

1260, BA: Mand: Appropriations (total) ========== 110,498,251.73

Sub-Total, 1260 **111,425,834.66**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Other Permanent Appropriations
Treasury Account:
Budget Account Id: 010-24-9924 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					========== 927,582.93
1900, Budget authority total (disc. and mand.)																					========== 155,561,251.73
Sub-Total, 1900																					**156,488,834.66**
1930, Total budgetary resources avail (disc. and mand.)																					========== 4,791,986.75
1930, Total budgetary resources avail (disc. and mand.)																					========== 271,810,462.30
Sub-Total, 1930																					**276,602,449.05**
1940, Unob Bal: Memo: Unob bal expiring																					-6,203,395.12
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					130,813,058.83
1951, Unob Bal: Memo: Unob bal expiring (sp and trust)																					1,111,483.66
1952, Unob Bal: Memo: Expired unob bal carry forward,SOY																					800,971.56
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																					54,956.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Other Permanent Appropriations
Treasury Account:
Budget Account Id: 010-24-9924 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43,298,186.66
3010, Ob Bal: Obligations incurred: Unexpired accounts	139,585,995.10
3020, Ob Bal: Outlays (gross)	-143,613,040.96
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-984,889.51
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-112,564.38
3050, Ob Bal: EOY: Unpaid obligations	38,173,686.91
3100, Obligated balance, start of year	========= 65,623.48
3100, Obligated balance, start of year	========== 43,232,563.18
Sub-Total, 3100	**43,298,186.66**
3200, Obligated balance, end of year	========= 524,162.89
3200, Obligated balance, end of year	========== 37,649,524.02
Sub-Total, 3200	**38,173,686.91**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Other Permanent Appropriations
Treasury Account:
Budget Account Id: 010-24-9924 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 45,063,000.00
4010, Disc: Outlays from new authority	36,486,744.68
4011, Disc: Outlays from balances	3,355,442.48
4020, Disc: Total outlays, gross	========== 39,842,187.16
4070, Disc: Budget authority, net	========== 45,063,000.00
4080, Disc: Outlays, net	========== 39,842,187.16
4090, Mand: Budget authority, gross	========== 927,582.93
4090, Mand: Budget authority, gross	========== 110,498,251.73
Sub-Total, 4090	**111,425,834.66**
4100, Mand: Outlays from new authority	2,599,191.62
4101, Mand: Outlays from balances	101,171,662.18
4110, Mand: Total outlays, gross	103,770,853.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Other Permanent Appropriations
Treasury Account:
Budget Account Id: 010-24-9924 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				========== 927,582.93
4160, Mand: Budget authority, net																				========== 110,498,251.73
Sub-Total, 4160																				**111,425,834.66**
4170, Mand: Outlays, net																				========== 608,763.93
4170, Mand: Outlays, net																				========== 103,162,089.87
Sub-Total, 4170																				**103,770,853.80**
4180, Budget authority, net (disc. and mand.)																				========== 927,582.93
4180, Budget authority, net (disc. and mand.)																				========== 155,561,251.73
Sub-Total, 4180																				**156,488,834.66**
4190, Outlays, net (disc. and mand.)																				========== 608,763.93
4190, Outlays, net (disc. and mand.)																				========== 143,004,277.03
Sub-Total, 4190																				**143,613,040.96**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (trust Fund)
Treasury Account: Construction (trust Fund)
Budget Account Id: 010-24-8215 Treasury Account Id: 14- - /X -8215 -000-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	7		31,719.21
1050, Unob Bal: Unobligated balance (total)																				========= 31,719.21
1930, Total budgetary resources avail (disc. and mand.)																				========= 31,719.21
1941	4610	C	E		A										U		N	7		31,719.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (trust Fund)
Treasury Account: Construction (trust Fund)
Budget Account Id: 010-24-8215 Treasury Account Id: 69-14- /X -8215 -005-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	7		279,341.64
1050, Unob Bal: Unobligated balance (total)																				========== 279,341.64
1930, Total budgetary resources avail (disc. and mand.)																				========== 279,341.64
1941	4450	C	E												U		N	7		279,341.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Construction (trust Fund)
Treasury Account:
Budget Account Id: 010-24-8215 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 311,060.85

1050, Unob Bal: Unobligated balance (total) ========== 311,060.85

1930, Total budgetary resources avail (disc. and mand.) ========== 311,060.85

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 311,060.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Park Service, Donations
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8037 -000-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	7		-21,532,390.84
0900	4801	C	E										X		U		N	7		25,232,616.16
0900	4901	C	B										X		U		N	7		-791,055.75
0900	4901	C	E										X		U		N	7		4,911,403.02
0900	4902	C	E					MAND	BAL				X		U		N		N	36,427,350.71
	Sub-Total, 0900																			**44,247,923.30**
Budgetary Resources																				
1000	4201	D	B												U		N	7		71,873,206.98
1000	4801	C	B										X		U		N	7		-21,532,390.84
1000	4901	C	B										X		U		N	7		-791,055.75
	Sub-Total, 1000																			**49,549,760.39**
1021	4871	D	E										X		U		N			241,611.70
1050, Unob Bal: Unobligated balance (total)																				========== 49,791,372.09
1201	4114	D	E	P				MAND					X		U		N	7		39,302,411.85
1260, BA: Mand: Appropriations (total)																				========== 39,302,411.85
1900, Budget authority total (disc. and mand.)																				========== 39,302,411.85
1930, Total budgetary resources avail (disc. and mand.)																				========== 89,093,783.94
1941	4610	C	E		A										U		N	7		44,845,860.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Park Service, Donations
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8037 -000-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	7		21,532,390.84
3000	4901	C	B										X		U		N	7		791,055.75
Sub-Total, 3000																				**22,323,446.59**
3010	4801	C	B										X		U		N	7		-21,532,390.84
3010	4801	C	E										X		U		N	7		25,232,616.16
3010	4901	C	B										X		U		N	7		-791,055.75
3010	4901	C	E										X		U		N	7		4,911,403.02
3010	4902	C	E					MAND	BAL				X		U		N		N	36,427,350.71
Sub-Total, 3010																				**44,247,923.30**
3020	4902	C	E					MAND	BAL				X		U		N		N	-36,427,350.71
3040	4871	D	E										X		U		N			-241,611.70
3050	4801	C	E												U		N	7		25,232,616.16
3050	4871	D	E												U		N			-241,611.70
3050	4901	C	E												U		N	7		4,911,403.02
Sub-Total, 3050																				**29,902,407.48**
3100, Obligated balance, start of year																				========== 22,323,446.59
3200, Obligated balance, end of year																				========== 29,902,407.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Park Service, Donations
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8037 -000-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 39,302,411.85
4101	4902	C	E					MAND	BAL				X		U		N		N	36,427,350.71
4110	4902	C	E					MAND	BAL				X		U		N		N	36,427,350.71
4160, Mand: Budget authority, net																				========== 39,302,411.85
4170, Mand: Outlays, net																				========== 36,427,350.71
4180, Budget authority, net (disc. and mand.)																				========== 39,302,411.85
4190, Outlays, net (disc. and mand.)																				========== 36,427,350.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds
Treasury Account: Preservation, Birthplace of Abraham Lincoln
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8052 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	7		1,721.25
0900	4902	D	E					MAND	BAL				X		U		N		N	-1,721.25
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	7		71,966.46
1050, Unob Bal: Unobligated balance (total)																				========= 71,966.46
1201	4114	D	E	P				MAND					X		U		N	7		1,721.25
1260, BA: Mand: Appropriations (total)																				======== 1,721.25
1900, Budget authority total (disc. and mand.)																				======== 1,721.25
1930, Total budgetary resources avail (disc. and mand.)																				========= 73,687.71
1941	4610	C	E		A										U		N	7		73,687.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds
Treasury Account: Preservation, Birthplace of Abraham Lincoln
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8052 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	7		1,721.25
3010	4902	D	E					MAND	BAL				X		U		N		N	-1,721.25
	Sub-Total, 3010																			**0.00**
3020	4902	D	E					MAND	BAL				X		U		N		N	1,721.25
3050	4801	C	E												U		N	7		1,721.25
3200, Obligated balance, end of year																				======== 1,721.25

BA & O, Net

4090, Mand: Budget authority, gross	======== 1,721.25
4101 4902 D E MAND BAL X U N N	-1,721.25
4110 4902 D E MAND BAL X U N N	-1,721.25
4160, Mand: Budget authority, net	======== 1,721.25
4170, Mand: Outlays, net	======= -1,721.25
4180, Budget authority, net (disc. and mand.)	======== 1,721.25
4190, Outlays, net (disc. and mand.)	======= -1,721.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds
Treasury Account: Preservation, Birthplace of Abraham Lincoln
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8052 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B												U		N			51,000.00
5001	1610	D	E												U		N			51,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 010-24-9972 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 44,247,923.30

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 49,621,726.85

1021, Unob Bal: Recov of prior year unpaid obligations 241,611.70

1050, Unob Bal: Unobligated balance (total) ========== 49,863,338.55

1201, BA: Mand: Appropriation (special or trust fund) 39,304,133.10

1260, BA: Mand: Appropriations (total) ========== 39,304,133.10

1900, Budget authority total (disc. and mand.) ========== 39,304,133.10

1930, Total budgetary resources avail (disc. and mand.) ========== 89,167,471.65

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 44,919,548.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 010-24-9972 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,323,446.59
3010, Ob Bal: Obligations incurred: Unexpired accounts	44,247,923.30
3020, Ob Bal: Outlays (gross)	-36,425,629.46
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-241,611.70
3050, Ob Bal: EOY: Unpaid obligations	29,904,128.73
3100, Obligated balance, start of year	========== 22,323,446.59
3200, Obligated balance, end of year	========== 29,904,128.73

BA & O, Net

4090, Mand: Budget authority, gross	========== 39,304,133.10
4101, Mand: Outlays from balances	36,425,629.46
4110, Mand: Total outlays, gross	36,425,629.46
4160, Mand: Budget authority, net	========== 39,304,133.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 010-24-9972 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 36,425,629.46
4180, Budget authority, net (disc. and mand.)																				========== 39,304,133.10
4190, Outlays, net (disc. and mand.)																				========== 36,425,629.46

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	51,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	51,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-13,127,215.48
0900	4801	C	B										X		U		N	1		-176,098.36
0900	4801	C	E										X		U		N	1		298,787.79
0900	4801	C	E										X		U		N	1		15,336,174.01
0900	4901	C	B										X		U		N	1		-69,544.29
0900	4901	C	B										X		U		N	1		-1,804,299.73
0900	4901	C	E										X		U		N	1		66,994.20
0900	4901	C	E										X		U		N	1		2,373,490.95
0900	4902	C	E					DISC	NEW				X		U		N		N	192,863.24
0900	4902	C	E					DISC	BAL				X		U		N		N	19,384,831.33
0900	4902	C	E					DISC	NEW				X		U		N		N	25,458,769.38
0900	4902	C	E					DISC	BAL				X		U		N		N	1,401,084.48
	Sub-Total, 0900																			**49,335,837.52**

Budgetary Resources

1000	4201	D	B												U		N	1		55,492,240.38
1000	4221	D	B			F		DISC					X		U		N	1		2,826,315.41
1000	4222	D	B			F		DISC					X		U		N	1		169,019.71
1000	4251	D	B			F		DISC					X		U		N	1		503,381.69
1000	4801	C	B										X		U		N	1		-13,127,215.48
1000	4801	C	B										X		U		N	1		-176,098.36
1000	4901	C	B										X		U		N	1		-69,544.29
1000	4901	C	B										X		U		N	1		-1,804,299.73
	Sub-Total, 1000																			**43,813,799.33**
1010	4190	C	E	P							14	2100	X		U		N			-115,000.00
1012	4191	D	E										X		U		N			7,726,864.02
1021	4871	D	E										X		U		N			195,183.41
1050, Unob Bal: Unobligated balance (total)																				==========
																				51,620,846.76
1121	4170	D	E	P				DISC			14	2100	X		U		N			42,132,873.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																				========== 42,132,873.10
1700	4222	D	B			F		DISC					X		U		N	1		-169,019.71
1700	4222	D	E			F		DISC					X		U		N	1		24,100.91
1700	4252	D	E			F		DISC					X		U		N			305,569.45
1700	4266	D	E					DISC					X		U		N			39,855.35
Sub-Total, 1700																				**200,506.00**
1701	4221	D	B			F		DISC					X		U		N	1		-2,826,315.41
1701	4221	D	E			F		DISC					X		U		N	1		2,294,850.19
1701	4251	D	B			F		DISC					X		U		N	1		-503,381.69
1701	4251	D	E			F		DISC					X		U		N	1		1,781,607.16
Sub-Total, 1701																				**746,760.25**
1750, BA: Disc: Spending auth: Total																				========== 947,266.25
1900, Budget authority total (disc. and mand.)																				========== 43,080,139.35
1930, Total budgetary resources avail (disc. and mand.)																				========== 94,700,986.11
1941	4610	C	E		A										U		N	1		43,212,376.46
1941	4610	C	E		A										U		N	1		2,152,772.13
Sub-Total, 1941																				**45,365,148.59**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		13,127,215.48
3000	4801	C	B										X		U			N	1		176,098.36
3000	4901	C	B										X		U			N	1		69,544.29
3000	4901	C	B										X		U			N	1		1,804,299.73
Sub-Total, 3000																					**15,177,157.86**
3010	4801	C	B										X		U			N	1		-13,127,215.48
3010	4801	C	B										X		U			N	1		-176,098.36
3010	4801	C	E										X		U			N	1		298,787.79
3010	4801	C	E										X		U			N	1		15,336,174.01
3010	4901	C	B										X		U			N	1		-69,544.29
3010	4901	C	B										X		U			N	1		-1,804,299.73
3010	4901	C	E										X		U			N	1		66,994.20
3010	4901	C	E										X		U			N	1		2,373,490.95
3010	4902	C	E					DISC	NEW				X		U			N		N	192,863.24
3010	4902	C	E					DISC	BAL				X		U			N		N	19,384,831.33
3010	4902	C	E					DISC	NEW				X		U			N		N	25,458,769.38
3010	4902	C	E					DISC	BAL				X		U			N		N	1,401,084.48
Sub-Total, 3010																					**49,335,837.52**
3020	4902	C	E					DISC	NEW				X		U			N		N	-192,863.24
3020	4902	C	E					DISC	BAL				X		U			N		N	-19,384,831.33
3020	4902	C	E					DISC	NEW				X		U			N		N	-25,458,769.38
3020	4902	C	E					DISC	BAL				X		U			N		N	-1,401,084.48
Sub-Total, 3020																					**-46,437,548.43**
3040	4871	D	E										X		U			N			-195,183.41
3050	4801	C	E												U			N	1		298,787.79
3050	4801	C	E												U			N	1		15,336,174.01
3050	4871	D	E												U			N			-195,183.41
3050	4901	C	E												U			N	1		66,994.20
3050	4901	C	E												U			N	1		2,373,490.95
Sub-Total, 3050																					**17,880,263.54**
3060	4221	D	B			F		DISC					X		U			N	1		-2,826,315.41
3060	4251	D	B			F		DISC					X		U			N	1		-503,381.69
Sub-Total, 3060																					**-3,329,697.10**
3070	4221	D	B			F		DISC					X		U			N	1		2,826,315.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4221	D	E			F		DISC					X		U		N	1		-2,294,850.19
3070	4251	D	B			F		DISC					X		U		N	1		503,381.69
3070	4251	D	E			F		DISC					X		U		N	1		-1,781,607.16
	Sub-Total, 3070																			**-746,760.25**
3090	4221	D	E			F		DISC							U		N	1		-2,294,850.19
3090	4251	D	E			F		DISC							U		N	1		-1,781,607.16
	Sub-Total, 3090																			**-4,076,457.35**
3100, Obligated balance, start of year																				========== 11,847,460.76
3200, Obligated balance, end of year																				========== 13,803,806.19

BA & O, Net

4000, Disc: Budget authority, gross																				========== 43,080,139.35
4010	4902	C	E					DISC		NEW			X		U		N		N	192,863.24
4010	4902	C	E					DISC		NEW			X		U		N		N	25,458,769.38
	Sub-Total, 4010																			**25,651,632.62**
4011	4902	C	E					DISC		BAL			X		U		N		N	19,384,831.33
4011	4902	C	E					DISC		BAL			X		U		N		N	1,401,084.48
	Sub-Total, 4011																			**20,785,915.81**
4020, Disc: Total outlays, gross																				========== 46,437,548.43
4030	4222	D	B			F		DISC					X		U		N	1		169,019.71
4030	4222	D	E			F		DISC					X		U		N	1		-24,100.91
4030	4252	D	E			F		DISC					X		U		N			-305,569.45
	Sub-Total, 4030																			**-160,650.65**
4033	4266	D	E					DISC					X		U		N			-39,855.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -200,506.00
4050	4221	D	B			F		DISC					X		U		N	1		2,826,315.41
4050	4221	D	E			F		DISC					X		U		N	1		-2,294,850.19
4050	4251	D	B			F		DISC					X		U		N	1		503,381.69
4050	4251	D	E			F		DISC					X		U		N	1		-1,781,607.16
Sub-Total, 4050																				**-746,760.25**
4060, Disc: Additional offsets against BA only (total)																				========== -746,760.25
4070, Disc: Budget authority, net																				========== 42,132,873.10
4080, Disc: Outlays, net																				========== 46,237,042.43
4180, Budget authority, net (disc. and mand.)																				========== 42,132,873.10
4190, Outlays, net (disc. and mand.)																				========== 46,237,042.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -13/15-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		12,910,806.88
0900	4901	C	E										X		U		N	1		2,700.00
0900	4902	C	E					DISC					X		U		N		N	55,904,325.70
	Sub-Total, 0900																			**68,817,832.58**
Budgetary Resources																				
1700	4222	D	E			F		DISC					X		U		N	1		756,891.00
1700	4252	D	E			F		DISC					X		U		N			43,034,936.54
	Sub-Total, 1700																			**43,791,827.54**
1701	4221	D	E			F		DISC					X		U		N	1		85,007,256.73
1701	4251	D	E			F		DISC					X		U		N	1		12,872,089.16
	Sub-Total, 1701																			**97,879,345.89**
1750, BA: Disc: Spending auth: Total																				========== 141,671,173.43
1900, Budget authority total (disc. and mand.)																				========== 141,671,173.43
1930, Total budgetary resources avail (disc. and mand.)																				========== 141,671,173.43
1941	4610	C	E	A											U		N	1		72,853,340.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -13/15-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		12,910,806.88
3010	4901	C	E										X		U		N	1		2,700.00
3010	4902	C	E					DISC					X		U		N		N	55,904,325.70
Sub-Total, 3010																				**68,817,832.58**
3020	4902	C	E					DISC					X		U		N		N	-55,904,325.70
3050	4801	C	E												U		N	1		12,910,806.88
3050	4901	C	E												U		N	1		2,700.00
Sub-Total, 3050																				**12,913,506.88**
3070	4221	D	E			F		DISC					X		U		N	1		-85,007,256.73
3070	4251	D	E			F		DISC					X		U		N	1		-12,872,089.16
Sub-Total, 3070																				**-97,879,345.89**
3090	4221	D	E			F		DISC							U		N	1		-85,007,256.73
3090	4251	D	E			F		DISC							U		N	1		-12,872,089.16
Sub-Total, 3090																				**-97,879,345.89**
3200, Obligated balance, end of year																				========== -84,965,839.01

BA & O, Net

4000, Disc: Budget authority, gross																				========== 141,671,173.43
4010	4902	C	E					DISC					X		U		N		N	55,904,325.70
4020, Disc: Total outlays, gross																				========== 55,904,325.70
4030	4222	D	E			F		DISC					X		U		N	1		-756,891.00
4030	4252	D	E			F		DISC					X		U		N			-43,034,936.54
Sub-Total, 4030																				**-43,791,827.54**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -13/15-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																					========== -43,791,827.54
4050	4221	D	E			F		DISC					X		U			N	1		-85,007,256.73
4050	4251	D	E			F		DISC					X		U			N	1		-12,872,089.16
Sub-Total, 4050																					**-97,879,345.89**
4060, Disc: Additional offsets against BA only (total)																					========== -97,879,345.89
4080, Disc: Outlays, net																					========== 12,112,498.16
4190, Outlays, net (disc. and mand.)																					========== 12,112,498.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -13/14-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		6,029,165.48
0900	4801	C	E										X		U		N	1		176,764,278.56
0900	4802	C	E					DISC					X		U		N	1	N	0.02
0900	4901	C	E										X		U		N	1		321,394.57
0900	4901	C	E										X		U		N	1		49,479,668.45
0900	4902	C	E					DISC					X		U		N		N	10,466,006.42
0900	4902	C	E					DISC					X		U		N		N	1,626,543,224.78
Sub-Total, 0900																				**1,869,603,738.28**

Budgetary Resources

1011	4190	D	E	P							14	2100	X		U		N			115,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 115,000.00
1100	4119	D	E	P				DISC					X	X	U		N	1		2,367,737,549.00
1120	4170	C	E	P				DISC			14	2100	X		U		N			-42,132,873.10
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-4,735,475.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-119,111,405.00
Sub-Total, 1130																				**-123,846,880.00**
1160, BA: Disc: Appropriation (total)																				========== 2,201,757,795.90
1700	4222	D	E			F		DISC					X		U		N	1		5,154,540.20
1700	4252	D	E			F		DISC					X		U		N			2,673,901.87
1700	4266	D	E					DISC					X		U		N			6,705,371.16
1700	4277	D	E					DISC					X		U		N			279,287.72
Sub-Total, 1700																				**14,813,100.95**
1701	4221	D	E			F		DISC					X		U		N	1		20,616,712.46
1701	4251	D	E			F		DISC					X		U		N	1		3,893,050.92
Sub-Total, 1701																				**24,509,763.38**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -13/14-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 39,322,864.33
1900, Budget authority total (disc. and mand.)																				========== 2,241,080,660.23
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,241,195,660.23
1941	4610	C	E		A										U		N	1		22,506,297.86
1941	4610	C	E		A										U		N	1		349,085,624.09
Sub-Total, 1941																				**371,591,921.95**

Change in Obl Bal

3010	4801	C	E										X		U		N	1		6,029,165.48
3010	4801	C	E										X		U		N	1		176,764,278.56
3010	4802	C	E					DISC					X		U		N	1	N	0.02
3010	4901	C	E										X		U		N	1		321,394.57
3010	4901	C	E										X		U		N	1		49,479,668.45
3010	4902	C	E					DISC					X		U		N		N	10,466,006.42
3010	4902	C	E					DISC					X		U		N		N	1,626,543,224.78
Sub-Total, 3010																				**1,869,603,738.28**
3020	4802	C	E					DISC					X		U		N	1	N	-0.02
3020	4902	C	E					DISC					X		U		N		N	-10,466,006.42
3020	4902	C	E					DISC					X		U		N		N	-1,626,543,224.78
Sub-Total, 3020																				**-1,637,009,231.22**
3050	4801	C	E												U		N	1		6,029,165.48
3050	4801	C	E												U		N	1		176,764,278.56
3050	4901	C	E												U		N	1		321,394.57
3050	4901	C	E												U		N	1		49,479,668.45
Sub-Total, 3050																				**232,594,507.06**
3070	4221	D	E			F		DISC					X		U		N	1		-20,616,712.46
3070	4251	D	E			F		DISC					X		U		N	1		-3,893,050.92
Sub-Total, 3070																				**-24,509,763.38**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -13/14-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							U		N	1		-20,616,712.46
3090	4251	D	E			F		DISC							U		N	1		-3,893,050.92
	Sub-Total, 3090																			**-24,509,763.38**
3200, Obligated balance, end of year																				========== 208,084,743.68

BA & O, Net

4000, Disc: Budget authority, gross																				========== 2,241,080,660.23
4010	4802	C	E					DISC					X		U		N	1	N	0.02
4010	4902	C	E					DISC					X		U		N		N	10,466,006.42
4010	4902	C	E					DISC					X		U		N		N	1,626,543,224.78
	Sub-Total, 4010																			**1,637,009,231.22**
4020, Disc: Total outlays, gross																				========== 1,637,009,231.22
4030	4222	D	E			F		DISC					X		U		N	1		-5,154,540.20
4030	4252	D	E			F		DISC					X		U		N			-2,673,901.87
4030	4277	D	E					DISC					X		U		N			-279,287.72
	Sub-Total, 4030																			**-8,107,729.79**
4033	4266	D	E					DISC					X		U		N			-6,705,371.16
4040, Disc: Offsets against gross BA and outlays (total)																				========== -14,813,100.95
4050	4221	D	E			F		DISC					X		U		N	1		-20,616,712.46
4050	4251	D	E			F		DISC					X		U		N	1		-3,893,050.92
	Sub-Total, 4050																			**-24,509,763.38**
4060, Disc: Additional offsets against BA only (total)																				========== -24,509,763.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -13/14-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					========== 2,201,757,795.90
4080, Disc: Outlays, net																					========== 1,622,196,130.27
4180, Budget authority, net (disc. and mand.)																					========== 2,201,757,795.90
4190, Outlays, net (disc. and mand.)																					========== 1,622,196,130.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -12/14-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-13,913,415.86
0900	4801	C	E										X		U		N	1		9,037,418.98
0900	4901	C	B										X		U		N	1		-1,587,664.34
0900	4901	C	E										X		U		N	1		1,742,019.57
0900	4902	C	E					DISC					X		U		N		N	113,498,729.47
	Sub-Total, 0900																			**108,777,087.82**
Budgetary Resources																				
1000	4201	D	B												U		N	1		1,254,292.77
1000	4221	D	B			F		DISC					X		U		N	1		50,598,600.41
1000	4222	D	B			F		DISC					X		U		N	1		26,650,681.02
1000	4251	D	B			F		DISC					X		U		N	1		177,573.57
1000	4801	C	B										X		U		N	1		-13,913,415.86
1000	4901	C	B										X		U		N	1		-1,587,664.34
	Sub-Total, 1000																			**63,180,067.57**
1021	4871	D	E										X		U		N			198,341.71
1050, Unob Bal: Unobligated balance (total)																				========== 63,378,409.28
1700	4222	D	B			F		DISC					X		U		N	1		-26,650,681.02
1700	4222	D	E			F		DISC					X		U		N	1		14,762,717.93
1700	4252	D	E			F		DISC					X		U		N			113,372,075.15
	Sub-Total, 1700																			**101,484,112.06**
1701	4221	D	B			F		DISC					X		U		N	1		-50,598,600.41
1701	4221	D	E			F		DISC					X		U		N	1		24,305,865.80
1701	4251	D	B			F		DISC					X		U		N	1		-177,573.57
1701	4251	D	E			F		DISC					X		U		N	1		614,381.12
	Sub-Total, 1701																			**-25,855,927.06**
1750, BA: Disc: Spending auth: Total																				========== 75,628,185.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -12/14-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 75,628,185.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 139,006,594.28
1941	4610	C	E	A											U		N	1		30,229,506.46

Change in Obl Bal

3000	4801	C	B										X		U		N	1		13,913,415.86
3000	4901	C	B										X		U		N	1		1,587,664.34
Sub-Total, 3000																				**15,501,080.20**
3010	4801	C	B										X		U		N	1		-13,913,415.86
3010	4801	C	E										X		U		N	1		9,037,418.98
3010	4901	C	B										X		U		N	1		-1,587,664.34
3010	4901	C	E										X		U		N	1		1,742,019.57
3010	4902	C	E					DISC					X		U		N		N	113,498,729.47
Sub-Total, 3010																				**108,777,087.82**
3020	4902	C	E					DISC					X		U		N		N	-113,498,729.47
3040	4871	D	E										X		U		N			-198,341.71
3050	4801	C	E												U		N	1		9,037,418.98
3050	4871	D	E												U		N			-198,341.71
3050	4901	C	E												U		N	1		1,742,019.57
Sub-Total, 3050																				**10,581,096.84**
3060	4221	D	B			F		DISC					X		U		N	1		-50,598,600.41
3060	4251	D	B			F		DISC					X		U		N	1		-177,573.57
Sub-Total, 3060																				**-50,776,173.98**
3070	4221	D	B			F		DISC					X		U		N	1		50,598,600.41
3070	4221	D	E			F		DISC					X		U		N	1		-24,305,865.80
3070	4251	D	B			F		DISC					X		U		N	1		177,573.57
3070	4251	D	E			F		DISC					X		U		N	1		-614,381.12
Sub-Total, 3070																				**25,855,927.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -12/14-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							U		N	1		-24,305,865.80
3090	4251	D	E			F		DISC							U		N	1		-614,381.12
	Sub-Total, 3090																			**-24,920,246.92**
3100, Obligated balance, start of year																				========== -35,275,093.78
3200, Obligated balance, end of year																				========== -14,339,150.08

BA & O, Net

4000, Disc: Budget authority, gross																				========== 75,628,185.00
4011	4902	C	E					DISC					X		U		N		N	113,498,729.47
4020, Disc: Total outlays, gross																				========== 113,498,729.47
4030	4222	D	B			F		DISC					X		U		N	1		26,650,681.02
4030	4222	D	E			F		DISC					X		U		N	1		-14,762,717.93
4030	4252	D	E			F		DISC					X		U		N			-113,372,075.15
	Sub-Total, 4030																			**-101,484,112.06**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -101,484,112.06
4050	4221	D	B			F		DISC					X		U		N	1		50,598,600.41
4050	4221	D	E			F		DISC					X		U		N	1		-24,305,865.80
4050	4251	D	B			F		DISC					X		U		N	1		177,573.57
4050	4251	D	E			F		DISC					X		U		N	1		-614,381.12
	Sub-Total, 4050																			**25,855,927.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -12/14-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 25,855,927.06
4080, Disc: Outlays, net																				========== 12,014,617.41
4190, Outlays, net (disc. and mand.)																				========== 12,014,617.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -12/13-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-4,115,708.61
0900	4801	C	B										X		U		Y	1		-161,122,271.09
0900	4801	C	E										X		U		Y	1		3,753,123.27
0900	4801	C	E										X		U		Y	1		63,983,627.47
0900	4802	C	E					DISC					X		U		Y	1	N	135,319.28
0900	4901	C	B										X		U		Y	1		-744,505.79
0900	4901	C	B										X		U		Y	1		-44,505,766.07
0900	4901	C	E										X		U		Y	1		8,170,561.71
0900	4901	C	E										X		U		Y	1		316,753.55
0900	4902	C	E					DISC					X		U		Y		N	23,137,674.25
0900	4902	C	E					DISC					X		U		Y		N	439,844,990.06
Sub-Total, 0900																				**328,853,798.03**

Budgetary Resources

1000	4201	D	B												U		Y	1		507,963,385.38
1000	4221	D	B			F		DISC					X		U		Y	1		18,388,451.52
1000	4222	D	B			F		DISC					X		U		Y	1		3,002,729.94
1000	4251	D	B			F		DISC					X		U		Y	1		6,497,346.29
1000	4801	C	B										X		U		Y	1		-4,115,708.61
1000	4801	C	B										X		U		Y	1		-161,122,271.09
1000	4901	C	B										X		U		Y	1		-744,505.79
1000	4901	C	B										X		U		Y	1		-44,505,766.07
Sub-Total, 1000																				**325,363,661.57**
1021	4871	D	E										X		U		Y			9,340,200.79
1050, Unob Bal: Unobligated balance (total)																				==========
																				334,703,862.36
1700	4222	D	B			F		DISC					X		U		Y	1		-3,002,729.94
1700	4222	D	E			F		DISC					X		U		Y	1		186,184.34
1700	4252	D	E			F		DISC					X		U		Y			17,907,002.28
1700	4266	D	E					DISC					X		U		Y			7,238,318.98
1700	4277	D	E					DISC					X		U		Y			124.80
Sub-Total, 1700																				**22,328,900.46**
1701	4221	D	B			F		DISC					X		U		Y	1		-18,388,451.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -12/13-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	E			F		DISC					X		U		Y	1		2,683,517.20
1701	4251	D	B			F		DISC					X		U		Y	1		-6,497,346.29
1701	4251	D	E			F		DISC					X		U		Y	1		3,173,775.05
Sub-Total, 1701																				**-19,028,505.56**
1750, BA: Disc: Spending auth: Total																				========== 3,300,394.90
1900, Budget authority total (disc. and mand.)																				========== 3,300,394.90
1930, Total budgetary resources avail (disc. and mand.)																				========== 338,004,257.26
1940	4610	C	E		A										U		Y	1		-920,824.41
1940	4610	C	E		A										U		Y	1		-8,229,634.82
Sub-Total, 1940																				**-9,150,459.23**

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		4,115,708.61
3000	4801	C	B										X		U		Y	1		161,122,271.09
3000	4901	C	B										X		U		Y	1		744,505.79
3000	4901	C	B										X		U		Y	1		44,505,766.07
Sub-Total, 3000																				**210,488,251.56**
3010	4801	C	B										X		U		Y	1		-4,115,708.61
3010	4801	C	B										X		U		Y	1		-161,122,271.09
3010	4801	C	E										X		U		Y	1		3,753,123.27
3010	4801	C	E										X		U		Y	1		63,983,627.47
3010	4802	C	E					DISC					X		U		Y	1	N	135,319.28
3010	4901	C	B										X		U		Y	1		-744,505.79
3010	4901	C	B										X		U		Y	1		-44,505,766.07
3010	4901	C	E										X		U		Y	1		8,170,561.71
3010	4901	C	E										X		U		Y	1		316,753.55
3010	4902	C	E					DISC					X		U		Y		N	23,137,674.25
3010	4902	C	E					DISC					X		U		Y		N	439,844,990.06
Sub-Total, 3010																				**328,853,798.03**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -12/13-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					DISC					X		U		Y	1	N	-135,319.28
3020	4902	C	E					DISC					X		U		Y		N	-23,137,674.25
3020	4902	C	E					DISC					X		U		Y		N	-439,844,990.06
Sub-Total, 3020																				**-463,117,983.59**
3040	4871	D	E										X		U		Y			-9,340,200.79
3050	4801	C	E												U		Y	1		3,753,123.27
3050	4801	C	E												U		Y	1		63,983,627.47
3050	4871	D	E												U		Y			-9,340,200.79
3050	4901	C	E												U		Y	1		8,170,561.71
3050	4901	C	E												U		Y	1		316,753.55
Sub-Total, 3050																				**66,883,865.21**
3060	4221	D	B			F		DISC					X		U		Y	1		-18,388,451.52
3060	4251	D	B			F		DISC					X		U		Y	1		-6,497,346.29
Sub-Total, 3060																				**-24,885,797.81**
3070	4221	D	B			F		DISC					X		U		Y	1		18,388,451.52
3070	4221	D	E			F		DISC					X		U		Y	1		-2,683,517.20
3070	4251	D	B			F		DISC					X		U		Y	1		6,497,346.29
3070	4251	D	E			F		DISC					X		U		Y	1		-3,173,775.05
Sub-Total, 3070																				**19,028,505.56**
3090	4221	D	E			F		DISC							U		Y	1		-2,683,517.20
3090	4251	D	E			F		DISC							U		Y	1		-3,173,775.05
Sub-Total, 3090																				**-5,857,292.25**
3100, Obligated balance, start of year																				========== 185,602,453.75
3200, Obligated balance, end of year																				========== 61,026,572.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -12/13-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 3,300,394.90
4011	4802	C	E					DISC					X		U		Y	1	N	135,319.28
4011	4902	C	E					DISC					X		U		Y		N	23,137,674.25
4011	4902	C	E					DISC					X		U		Y		N	439,844,990.06
Sub-Total, 4011																				**463,117,983.59**
4020, Disc: Total outlays, gross																				========== 463,117,983.59
4030	4222	D	B			F		DISC					X		U		Y	1		3,002,729.94
4030	4222	D	E			F		DISC					X		U		Y	1		-186,184.34
4030	4252	D	E			F		DISC					X		U		Y			-17,907,002.28
4030	4277	D	E					DISC					X		U		Y			-124.80
Sub-Total, 4030																				**-15,090,581.48**
4033	4266	D	E					DISC					X		U		Y			-7,238,318.98
4040, Disc: Offsets against gross BA and outlays (total)																				========== -22,328,900.46
4050	4221	D	B			F		DISC					X		U		Y	1		18,388,451.52
4050	4221	D	E			F		DISC					X		U		Y	1		-2,683,517.20
4050	4251	D	B			F		DISC					X		U		Y	1		6,497,346.29
4050	4251	D	E			F		DISC					X		U		Y	1		-3,173,775.05
Sub-Total, 4050																				**19,028,505.56**
4060, Disc: Additional offsets against BA only (total)																				========== 19,028,505.56
4080, Disc: Outlays, net																				========== 440,789,083.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -12/13-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 440,789,083.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -11/13-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-6,105,209.71
0900	4801	C	E										X		U		Y	1		3,744,995.14
0900	4802	C	E					DISC					X		U		Y	1	N	1,540.00
0900	4901	C	B										X		U		Y	1		-1,522,253.68
0900	4901	C	E										X		U		Y	1		121,388.28
0900	4902	C	E					DISC					X		U		Y		N	21,537,838.78
Sub-Total, 0900																				**17,778,298.81**

Budgetary Resources

1000	4201	D	B												U		Y	1		417,469.73
1000	4221	D	B			F		DISC					X		U		Y	1		13,871,645.23
1000	4222	D	B			F		DISC					X		U		Y	1		11,460,869.94
1000	4251	D	B			F		DISC					X		U		Y	1		991,530.12
1000	4801	C	B										X		U		Y	1		-6,105,209.71
1000	4901	C	B										X		U		Y	1		-1,522,253.68
Sub-Total, 1000																				**19,114,051.63**
1021	4871	D	E										X		U		Y			406,652.40
1050, Unob Bal: Unobligated balance (total)																				========== 19,520,704.03
1700	4222	D	B			F		DISC					X		U		Y	1		-11,460,869.94
1700	4222	D	E			F		DISC					X		U		Y	1		1,936,896.98
1700	4252	D	E			F		DISC					X		U		Y			20,409,130.50
Sub-Total, 1700																				**10,885,157.54**
1701	4221	D	B			F		DISC					X		U		Y	1		-13,871,645.23
1701	4221	D	E			F		DISC					X		U		Y	1		1,402,985.76
1701	4251	D	B			F		DISC					X		U		Y	1		-991,530.12
1701	4251	D	E			F		DISC					X		U		Y	1		832,626.83
Sub-Total, 1701																				**-12,627,562.76**
1750, BA: Disc: Spending auth: Total																				========== -1,742,405.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -11/13-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== -1,742,405.22
1930, Total budgetary resources avail (disc. and mand.)																				========== 17,778,298.81

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		6,105,209.71
3000	4901	C	B										X		U		Y	1		1,522,253.68
Sub-Total, 3000																				**7,627,463.39**
3010	4801	C	B										X		U		Y	1		-6,105,209.71
3010	4801	C	E										X		U		Y	1		3,744,995.14
3010	4802	C	E					DISC					X		U		Y	1	N	1,540.00
3010	4901	C	B										X		U		Y	1		-1,522,253.68
3010	4901	C	E										X		U		Y	1		121,388.28
3010	4902	C	E					DISC					X		U		Y		N	21,537,838.78
Sub-Total, 3010																				**17,778,298.81**
3020	4802	C	E					DISC					X		U		Y	1	N	-1,540.00
3020	4902	C	E					DISC					X		U		Y		N	-21,537,838.78
Sub-Total, 3020																				**-21,539,378.78**
3040	4871	D	E										X		U		Y			-406,652.40
3050	4801	C	E												U		Y	1		3,744,995.14
3050	4871	D	E												U		Y			-406,652.40
3050	4901	C	E												U		Y	1		121,388.28
Sub-Total, 3050																				**3,459,731.02**
3060	4221	D	B			F		DISC					X		U		Y	1		-13,871,645.23
3060	4251	D	B			F		DISC					X		U		Y	1		-991,530.12
Sub-Total, 3060																				**-14,863,175.35**
3070	4221	D	B			F		DISC					X		U		Y	1		13,871,645.23
3070	4221	D	E			F		DISC					X		U		Y	1		-1,402,985.76
3070	4251	D	B			F		DISC					X		U		Y	1		991,530.12
3070	4251	D	E			F		DISC					X		U		Y	1		-832,626.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -11/13-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3070																			**12,627,562.76**
3090	4221	D	E			F		DISC							U		Y	1		-1,402,985.76
3090	4251	D	E			F		DISC							U		Y	1		-832,626.83
	Sub-Total, 3090																			**-2,235,612.59**
	3100, Obligated balance, start of year																			========== -7,235,711.96
	3200, Obligated balance, end of year																			========== 1,224,118.43

BA & O, Net

	4000, Disc: Budget authority, gross																			========== -1,742,405.22
4011	4802	C	E					DISC					X		U		Y	1	N	1,540.00
4011	4902	C	E					DISC					X		U		Y		N	21,537,838.78
	Sub-Total, 4011																			**21,539,378.78**
	4020, Disc: Total outlays, gross																			========== 21,539,378.78
4030	4222	D	B			F		DISC					X		U		Y	1		11,460,869.94
4030	4222	D	E			F		DISC					X		U		Y	1		-1,936,896.98
4030	4252	D	E			F		DISC					X		U		Y			-20,409,130.50
	Sub-Total, 4030																			**-10,885,157.54**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -10,885,157.54
4050	4221	D	B			F		DISC					X		U		Y	1		13,871,645.23
4050	4221	D	E			F		DISC					X		U		Y	1		-1,402,985.76
4050	4251	D	B			F		DISC					X		U		Y	1		991,530.12
4050	4251	D	E			F		DISC					X		U		Y	1		-832,626.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -11/13-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4050																			**12,627,562.76**
4060, Disc: Additional offsets against BA only (total)																				========== 12,627,562.76
4080, Disc: Outlays, net																				========== 10,654,221.24
4190, Outlays, net (disc. and mand.)																				========== 10,654,221.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -11/12-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		41,756,674.07
3000	4801	C	B										X		E		N	1		830,664.88
3000	4901	C	B										X		E		N	1		152,092.19
3000	4901	C	B										X		E		N	1		6,513,377.03
Sub-Total, 3000																				**49,252,808.17**
3011	4801	C	B										X		E		N	1		-41,756,674.07
3011	4801	C	B										X		E		N	1		-830,664.88
3011	4801	C	E										X		E		N	1		171,554.16
3011	4801	C	E										X		E		N	1		15,137,824.40
3011	4802	C	B					DISC					X		E		N	1	N	-42,034.76
3011	4802	C	E					DISC					X		E		N	1	N	42,034.76
3011	4881	C	E										X		E		N			877.45
3011	4901	C	B										X		E		N	1		-152,092.19
3011	4901	C	B										X		E		N	1		-6,513,377.03
3011	4901	C	E										X		E		N	1		14,423.91
3011	4901	C	E										X		E		N	1		1,326,766.92
3011	4902	C	E					DISC					X		E		N		N	930,579.30
3011	4902	C	E					DISC					X		E		N		N	31,875,862.34
Sub-Total, 3011																				**205,080.31**
3020	4802	C	B					DISC					X		E		N	1	N	42,034.76
3020	4802	C	E					DISC					X		E		N	1	N	-42,034.76
3020	4902	C	E					DISC					X		E		N		N	-930,579.30
3020	4902	C	E					DISC					X		E		N		N	-31,875,862.34
Sub-Total, 3020																				**-32,806,441.64**
3041	4871	D	E										X		E		N			-1,972,755.26
3050	4801	C	E												E		N	1		171,554.16
3050	4801	C	E												E		N	1		15,137,824.40
3050	4871	D	E												E		N			-1,972,755.26
3050	4881	C	E												E		N			877.45
3050	4901	C	E												E		N	1		14,423.91
3050	4901	C	E												E		N	1		1,326,766.92
Sub-Total, 3050																				**14,678,691.58**
3060	4221	D	B			F		DISC					X		E		N	1		-1,127,991.48
3060	4251	D	B			F		DISC					X		E		N	1		-541,664.45
Sub-Total, 3060																				**-1,669,655.93**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -11/12-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC					X		E		N	1		1,127,991.48
3071	4221	D	E			F		DISC					X		E		N	1		-58,621.74
3071	4251	D	B			F		DISC					X		E		N	1		541,664.45
3071	4251	D	E			F		DISC					X		E		N	1		-59,345.64
Sub-Total, 3071																				**1,551,688.55**
3090	4221	D	E			F		DISC							E		N	1		-58,621.74
3090	4251	D	E			F		DISC							E		N	1		-59,345.64
Sub-Total, 3090																				**-117,967.38**
3100, Obligated balance, start of year																				========== 47,583,152.24
3200, Obligated balance, end of year																				========== 14,560,724.20

BA & O, Net

4011	4802	C	B					DISC					X		E		N	1	N	-42,034.76
4011	4802	C	E					DISC					X		E		N	1	N	42,034.76
4011	4902	C	E					DISC					X		E		N		N	930,579.30
4011	4902	C	E					DISC					X		E		N		N	31,875,862.34
Sub-Total, 4011																				**32,806,441.64**
4020, Disc: Total outlays, gross																				========== 32,806,441.64
4030	4222	D	B			F		DISC					X		E		N	1		137,066.79
4030	4222	D	E			F		DISC					X		E		N	1		-13,908.33
4030	4252	D	E			F		DISC					X		E		N			-990,028.09
4030	4253	D	E			F		DISC					X		E		N			-83,500.08
4030	4972	D	E			F		DISC					X		E		N			-197,047.92
Sub-Total, 4030																				**-1,147,417.63**
4033	4266	D	E					DISC					X		E		N			-1,899.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -11/12-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,149,317.03
4052	4222	D	B			F		DISC					X		E		N	1		-137,066.79
4052	4222	D	E			F		DISC					X		E		N	1		13,908.33
4052	4252	D	E			F		DISC					X		E		N			990,028.09
4052	4253	D	E			F		DISC					X		E		N			83,500.08
4052	4266	D	E					DISC					X		E		N			1,899.40
4052	4972	D	E			F		DISC					X		E		N			197,047.92
Sub-Total, 4052																				**1,149,317.03**
4060, Disc: Additional offsets against BA only (total)																				========== 1,149,317.03
4080, Disc: Outlays, net																				========== 31,657,124.61
4190, Outlays, net (disc. and mand.)																				========== 31,657,124.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -10/12-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,314,807.09
3000	4901	C	B										X		E		N	1		123,893.30
Sub-Total, 3000																				**3,438,700.39**
3011	4801	C	B										X		E		N	1		-3,314,807.09
3011	4801	C	E										X		E		N	1		115,164.96
3011	4881	C	E										X		E		N			81.24
3011	4901	C	B										X		E		N	1		-123,893.30
3011	4902	C	E					DISC					X		E		N		N	3,896,661.79
Sub-Total, 3011																				**573,207.60**
3020	4902	C	E					DISC					X		E		N		N	-3,896,661.79
3041	4871	D	E										X		E		N			-65,755.39
3050	4801	C	E												E		N	1		115,164.96
3050	4871	D	E												E		N			-65,755.39
3050	4881	C	E												E		N			81.24
Sub-Total, 3050																				**49,490.81**
3060	4221	D	B			F		DISC					X		E		N	1		-83,775.57
3060	4251	C	B			F		DISC					X		E		N	1		54,853.82
Sub-Total, 3060																				**-28,921.75**
3071	4221	D	B			F		DISC					X		E		N	1		83,775.57
3071	4251	C	B			F		DISC					X		E		N	1		-54,853.82
Sub-Total, 3071																				**28,921.75**
3100, Obligated balance, start of year																				========== 3,409,778.64
3200, Obligated balance, end of year																				========= 49,490.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -10/12-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	3,896,661.79
4020, Disc: Total outlays, gross																				========== 3,896,661.79
4030	4222	D	B			F		DISC					X		E		N	1		3,767,404.59
4030	4222	D	E			F		DISC					X		E		N	1		-49,490.81
4030	4252	D	E			F		DISC					X		E		N			-3,078,020.25
4030	4253	D	E			F		DISC					X		E		N			-639,894.42
Sub-Total, 4030																				**-0.89**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -0.89
4052	4222	D	B			F		DISC					X		E		N	1		-3,767,404.59
4052	4222	D	E			F		DISC					X		E		N	1		49,490.81
4052	4252	D	E			F		DISC					X		E		N			3,078,020.25
4052	4253	D	E			F		DISC					X		E		N			639,894.42
Sub-Total, 4052																				**0.89**
4060, Disc: Additional offsets against BA only (total)																				====== 0.89
4080, Disc: Outlays, net																				========== 3,896,660.90
4190, Outlays, net (disc. and mand.)																				========== 3,896,660.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -10/11-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		11,805,293.84
3000	4801	C	B										X		E		N	1		727,228.52
3000	4901	C	B										X		E		N	1		745,659.97
3000	4901	C	B										X		E		N	1		10,977.66
Sub-Total, 3000																				**13,289,159.99**
3011	4801	C	B										X		E		N	1		-11,805,293.84
3011	4801	C	B										X		E		N	1		-727,228.52
3011	4801	C	E										X		E		N	1		66,576.27
3011	4801	C	E										X		E		N	1		5,873,356.28
3011	4881	C	E										X		E		N			2,586.61
3011	4901	C	B										X		E		N	1		-745,659.97
3011	4901	C	B										X		E		N	1		-10,977.66
3011	4901	C	E										X		E		N	1		525,680.42
3011	4901	C	E										X		E		N	1		638.47
3011	4902	C	E					DISC					X		E		N		N	676,344.47
3011	4902	C	E					DISC					X		E		N		N	6,721,541.13
Sub-Total, 3011																				**577,563.66**
3020	4902	C	E					DISC					X		E		N		N	-676,344.47
3020	4902	C	E					DISC					X		E		N		N	-6,721,541.13
Sub-Total, 3020																				**-7,397,885.60**
3041	4871	D	E										X		E		N			-136,907.23
3050	4801	C	E												E		N	1		66,576.27
3050	4801	C	E												E		N	1		5,873,356.28
3050	4871	D	E												E		N			-136,907.23
3050	4881	C	E												E		N			2,586.61
3050	4901	C	E												E		N	1		525,680.42
3050	4901	C	E												E		N	1		638.47
Sub-Total, 3050																				**6,331,930.82**
3060	4221	D	B			F		DISC					X		E		N	1		-583,764.63
3060	4251	C	B			F		DISC					X		E		N	1		17,186.73
Sub-Total, 3060																				**-566,577.90**
3071	4221	D	B			F		DISC					X		E		N	1		583,764.63
3071	4251	C	B			F		DISC					X		E		N	1		-17,186.73
Sub-Total, 3071																				**566,577.90**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -10/11-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 12,722,582.09
3200, Obligated balance, end of year																				========== 6,331,930.82

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	676,344.47
4011	4902	C	E					DISC					X		E		N		N	6,721,541.13
Sub-Total, 4011																				**7,397,885.60**
4020, Disc: Total outlays, gross																				========== 7,397,885.60
4030	4222	D	B			F		DISC					X		E		N	1		201,493.59
4030	4222	D	E			F		DISC					X		E		N	1		-58,889.70
4030	4252	D	E			F		DISC					X		E		N			-635,459.89
4030	4253	D	E			F		DISC					X		E		N			-12,734.79
Sub-Total, 4030																				**-505,590.79**
4033	4266	D	E					DISC					X		E		N			-1,130.70
4040, Disc: Offsets against gross BA and outlays (total)																				========== -506,721.49
4052	4222	D	B			F		DISC					X		E		N	1		-201,493.59
4052	4222	D	E			F		DISC					X		E		N	1		58,889.70
4052	4252	D	E			F		DISC					X		E		N			635,459.89
4052	4253	D	E			F		DISC					X		E		N			12,734.79
4052	4266	D	E					DISC					X		E		N			1,130.70
Sub-Total, 4052																				**506,721.49**
4060, Disc: Additional offsets against BA only (total)																				========== 506,721.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -10/11-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 6,891,164.11
4190, Outlays, net (disc. and mand.)																					========== 6,891,164.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/11-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		269,711.56
3011	4801	C	B										X		E		N	1		-269,711.56
3011	4801	C	E										X		E		N	1		253,711.56
3011	4902	C	E					DISC					X		E		N		N	34,426.31
	Sub-Total, 3011																			**18,426.31**
3020	4902	C	E					DISC					X		E		N		N	-34,426.31
3041	4871	D	E										X		E		N			-18,499.56
3050	4801	C	E												E		N	1		253,711.56
3050	4871	D	E												E		N			-18,499.56
	Sub-Total, 3050																			**235,212.00**
3060	4221	D	B			F		DISC					X		E		N	1		-20,348.08
3060	4251	D	B			F		DISC					X		E		N	1		-48,023.46
	Sub-Total, 3060																			**-68,371.54**
3071	4221	D	B			F		DISC					X		E		N	1		20,348.08
3071	4221	C	E			F		DISC					X		E		N	1		73.25
3071	4251	D	B			F		DISC					X		E		N	1		48,023.46
	Sub-Total, 3071																			**68,444.79**
3090	4221	C	E			F		DISC							E		N	1		73.25
3100, Obligated balance, start of year																				========== 201,340.02
3200, Obligated balance, end of year																				========== 235,285.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/11-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	34,426.31
4020, Disc: Total outlays, gross																				========= 34,426.31
4030	4222	D	B			F		DISC					X		E		N	1		249,363.48
4030	4222	D	E			F		DISC					X		E		N	1		-235,285.25
4030	4252	D	E			F		DISC					X		E		N			-82,449.77
Sub-Total, 4030																				**-68,371.54**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -68,371.54
4052	4222	D	B			F		DISC					X		E		N	1		-249,363.48
4052	4222	D	E			F		DISC					X		E		N	1		235,285.25
4052	4252	D	E			F		DISC					X		E		N			82,449.77
Sub-Total, 4052																				**68,371.54**
4060, Disc: Additional offsets against BA only (total)																				========= 68,371.54
4080, Disc: Outlays, net																				========== -33,945.23
4190, Outlays, net (disc. and mand.)																				========== -33,945.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,635,421.94
3000	4801	C	B										X		E		N	1		429,451.22
3000	4901	C	B										X		E		N	1		1,123,420.19
Sub-Total, 3000																				**5,188,293.35**
3011	4801	C	B										X		E		N	1		-3,635,421.94
3011	4801	C	B										X		E		N	1		-429,451.22
3011	4801	C	E										X		E		N	1		2,666,321.86
3011	4801	C	E										X		E		N	1		57,901.55
3011	4901	C	B										X		E		N	1		-1,123,420.19
3011	4901	C	E										X		E		N	1		92,687.49
3011	4902	C	E					DISC					X		E		N		N	1,999,832.75
3011	4902	C	E					DISC					X		E		N		N	371,549.70
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-1,999,832.75
3020	4902	C	E					DISC					X		E		N		N	-371,549.70
Sub-Total, 3020																				**-2,371,382.45**
3041	4871	D	E										X		E		N			-58,597.74
3041	4971	D	E										X		E		N			-15.76
Sub-Total, 3041																				**-58,613.50**
3050	4801	C	E												E		N	1		2,666,321.86
3050	4801	C	E												E		N	1		57,901.55
3050	4871	D	E												E		N			-58,597.74
3050	4901	C	E												E		N	1		92,687.49
3050	4971	D	E												E		N			-15.76
Sub-Total, 3050																				**2,758,297.40**
3060	4221	D	B			F		DISC					X		E		N	1		-396,215.69
3060	4251	D	B			F		DISC					X		E		N	1		-549,387.62
Sub-Total, 3060																				**-945,603.31**
3071	4221	D	B			F		DISC					X		E		N	1		396,215.69
3071	4221	D	E			F		DISC					X		E		N	1		-23,856.74
3071	4251	D	B			F		DISC					X		E		N	1		549,387.62
Sub-Total, 3071																				**921,746.57**
3090	4221	D	E			F		DISC							E		N	1		-23,856.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																					========== 4,242,690.04
3200, Obligated balance, end of year																					========== 2,734,440.66

BA & O, Net

4011	4902	C	E					DISC					X		E			N		N	1,999,832.75
4011	4902	C	E					DISC					X		E			N		N	371,549.70
Sub-Total, 4011																					**2,371,382.45**
4020, Disc: Total outlays, gross																					========== 2,371,382.45
4030	4222	D	B			F		DISC					X		E			N	1		20,025.08
4030	4222	D	E			F		DISC					X		E			N	1		-20,025.05
4030	4252	D	E			F		DISC					X		E			N			-865,184.92
4030	4253	D	E			F		DISC					X		E			N			-0.03
4030	4972	D	E			F		DISC					X		E			N			-4,671.05
Sub-Total, 4030																					**-869,855.97**
4033	4266	D	E					DISC					X		E			N			-996.59
4040, Disc: Offsets against gross BA and outlays (total)																					========== -870,852.56
4052	4222	D	B			F		DISC					X		E			N	1		-20,025.08
4052	4222	D	E			F		DISC					X		E			N	1		20,025.05
4052	4252	D	E			F		DISC					X		E			N			865,184.92
4052	4253	D	E			F		DISC					X		E			N			0.03
4052	4266	D	E					DISC					X		E			N			996.59
4052	4972	D	E			F		DISC					X		E			N			4,671.05
Sub-Total, 4052																					**870,852.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 870,852.56
4080, Disc: Outlays, net																				========== 1,500,529.89
4190, Outlays, net (disc. and mand.)																				========== 1,500,529.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -08/09-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,971,800.21
3000	4901	C	B										X		E		N	1		99,420.55
Sub-Total, 3000																				**2,071,220.76**
3011	4801	C	B										X		E		N	1		-1,971,800.21
3011	4801	C	E										X		E		N	1		1,454,706.44
3011	4901	C	B										X		E		N	1		-99,420.55
3011	4901	C	E										X		E		N	1		136,082.79
3011	4902	C	E					DISC					X		E		N		N	480,396.53
3011	4902	C	E					DISC					X		E		N		N	35.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-480,396.53
3020	4902	C	E					DISC					X		E		N		N	-35.00
Sub-Total, 3020																				**-480,431.53**
3041	4871	D	E										X		E		N			-17,373.63
3041	4971	D	E										X		E		N			-546.90
Sub-Total, 3041																				**-17,920.53**
3050	4801	C	E												E		N	1		1,454,706.44
3050	4871	D	E												E		N			-17,373.63
3050	4901	C	E												E		N	1		136,082.79
3050	4971	D	E												E		N			-546.90
Sub-Total, 3050																				**1,572,868.70**
3060	4221	D	B			F		DISC					X		E		N	1		-77,898.95
3071	4221	D	B			F		DISC					X		E		N	1		77,898.95
3100, Obligated balance, start of year																				========== 1,993,321.81
3200, Obligated balance, end of year																				========== 1,572,868.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -08/09-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	480,396.53
4011	4902	C	E					DISC					X		E		N		N	35.00
Sub-Total, 4011																				**480,431.53**
4020, Disc: Total outlays, gross																				========== 480,431.53
4030	4972	D	E			F		DISC					X		E		N			-30,734.62
4033	4266	D	E					DISC					X		E		N			-714.10
4040, Disc: Offsets against gross BA and outlays (total)																				========== -31,448.72
4052	4266	D	E					DISC					X		E		N			714.10
4052	4972	D	E			F		DISC					X		E		N			30,734.62
Sub-Total, 4052																				**31,448.72**
4060, Disc: Additional offsets against BA only (total)																				========= 31,448.72
4080, Disc: Outlays, net																				========== 448,982.81
4190, Outlays, net (disc. and mand.)																				========== 448,982.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -07/08-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		454,583.62
3011	4801	C	B										X		E			N	1		-454,583.62
3011	4801	C	E										X		E			N	1		266,168.63
3011	4901	C	E										X		E			N	1		41.68
3011	4902	C	E					DISC					X		E			N		N	46,605.24
3011	4902	C	E					DISC					X		E			N		N	141,768.07
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC					X		E			N		N	-46,605.24
3020	4902	C	E					DISC					X		E			N		N	-141,768.07
Sub-Total, 3020																					**-188,373.31**
3041	4871	D	E										X		E			N			-266,168.63
3041	4971	D	E										X		E			N			-41.68
Sub-Total, 3041																					**-266,210.31**
3050	4801	C	E												E			N	1		266,168.63
3050	4871	D	E												E			N			-266,168.63
3050	4901	C	E												E			N	1		41.68
3050	4971	D	E												E			N			-41.68
Sub-Total, 3050																					**0.00**
3100, Obligated balance, start of year																					**==========**
																					454,583.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -07/08-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	46,605.24
4011	4902	C	E					DISC					X		E		N		N	141,768.07
Sub-Total, 4011																				**188,373.31**
4020, Disc: Total outlays, gross																				========== 188,373.31
4030	4972	D	E			F		DISC					X		E		N			-38,800.51
4033	4266	D	E					DISC					X		E		N			-573.19
4040, Disc: Offsets against gross BA and outlays (total)																				========== -39,373.70
4052	4266	D	E					DISC					X		E		N			573.19
4052	4972	D	E			F		DISC					X		E		N			38,800.51
Sub-Total, 4052																				**39,373.70**
4060, Disc: Additional offsets against BA only (total)																				========= 39,373.70
4080, Disc: Outlays, net																				========== 148,999.61
4190, Outlays, net (disc. and mand.)																				========== 148,999.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs, Recovery Act
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/13-2101 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-2,625,578.88
0900	4801	C	E										X		U		Y	1		18,503.30
0900	4901	C	B										X		U		Y	1		-99,447.58
0900	4901	C	E										X		U		Y	1		3,673.68
0900	4902	C	E					DISC					X		U		Y		N	2,823,080.35
	Sub-Total, 0900																			**120,230.87**

Budgetary Resources

1000	4201	D	B												U		Y	1		99,447.58
1000	4222	D	B			F		DISC					X		U		Y	1		2,685,121.25
1000	4801	C	B										X		U		Y	1		-2,625,578.88
1000	4901	C	B										X		U		Y	1		-99,447.58
	Sub-Total, 1000																			**59,542.37**
1021	4871	D	E										X		U		Y			18,503.30
1021	4971	D	E										X		U		Y			3,673.68
	Sub-Total, 1021																			**22,176.98**
	1050, Unob Bal: Unobligated balance (total)																			========= 81,719.35
1700	4222	D	B			F		DISC					X		U		Y	1		-2,685,121.25
1700	4252	D	E			F		DISC					X		U		Y			2,564,890.38
1700	4253	D	E			F		DISC					X		U		Y			120,230.87
1700	4972	D	E			F		DISC					X		U		Y			38,511.52
	Sub-Total, 1700																			**38,511.52**
	1750, BA: Disc: Spending auth: Total																			========= 38,511.52
	1900, Budget authority total (disc. and mand.)																			========= 38,511.52
	1930, Total budgetary resources avail (disc. and mand.)																			========== 120,230.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs, Recovery Act
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/13-2101 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		2,625,578.88
3000	4901	C	B										X		U		Y	1		99,447.58
Sub-Total, 3000																				**2,725,026.46**
3010	4801	C	B										X		U		Y	1		-2,625,578.88
3010	4801	C	E										X		U		Y	1		18,503.30
3010	4901	C	B										X		U		Y	1		-99,447.58
3010	4901	C	E										X		U		Y	1		3,673.68
3010	4902	C	E					DISC					X		U		Y		N	2,823,080.35
Sub-Total, 3010																				**120,230.87**
3020	4902	C	E					DISC					X		U		Y		N	-2,823,080.35
3040	4871	D	E										X		U		Y			-18,503.30
3040	4971	D	E										X		U		Y			-3,673.68
Sub-Total, 3040																				**-22,176.98**
3050	4801	C	E												U		Y	1		18,503.30
3050	4871	D	E												U		Y			-18,503.30
3050	4901	C	E												U		Y	1		3,673.68
3050	4971	D	E												U		Y			-3,673.68
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				**==========**
																				2,725,026.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs, Recovery Act
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/13-2101 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========= 38,511.52
4011	4902	C	E					DISC					X		U			Y		N	2,823,080.35
4020, Disc: Total outlays, gross																					========== 2,823,080.35
4030	4222	D	B			F		DISC					X		U			Y	1		2,685,121.25
4030	4252	D	E			F		DISC					X		U			Y			-2,564,890.38
4030	4253	D	E			F		DISC					X		U			Y			-120,230.87
4030	4972	D	E			F		DISC					X		U			Y			-38,511.52
	Sub-Total, 4030																				**-38,511.52**
4040, Disc: Offsets against gross BA and outlays (total)																					========== -38,511.52
4080, Disc: Outlays, net																					========== 2,784,568.83
4190, Outlays, net (disc. and mand.)																					========== 2,784,568.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs, Recovery Act
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/11-2101 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		72,972.09
3000	4901	C	B										X		E		N	1		23,522.17
Sub-Total, 3000																				**96,494.26**
3011	4801	C	B										X		E		N	1		-72,972.09
3011	4801	C	E										X		E		N	1		91,492.29
3011	4901	C	B										X		E		N	1		-23,522.17
3011	4902	C	E					DISC					X		E		N		N	97,150.04
Sub-Total, 3011																				**92,148.07**
3020	4902	C	E					DISC					X		E		N		N	-97,150.04
3041	4871	D	E										X		E		N			-87,146.10
3050	4801	C	E												E		N	1		91,492.29
3050	4871	D	E												E		N			-87,146.10
Sub-Total, 3050																				**4,346.19**
3100, Obligated balance, start of year																				========= 96,494.26
3200, Obligated balance, end of year																				======== 4,346.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs, Recovery Act
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/11-2101 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	97,150.04
4020, Disc: Total outlays, gross																				========= 97,150.04
4030	4222	D	B			F		DISC					X		E		N	1		72,972.09
4030	4222	D	E			F		DISC					X		E		N	1		-4,346.19
4030	4252	C	E			F		DISC					X		E		N			23,522.17
4030	4253	D	E			F		DISC					X		E		N			-92,148.07
4030	4972	D	E			F		DISC					X		E		N			-5,001.97
Sub-Total, 4030																				**-5,001.97**
4040, Disc: Offsets against gross BA and outlays (total)																				======= -5,001.97
4052	4222	D	B			F		DISC					X		E		N	1		-72,972.09
4052	4222	D	E			F		DISC					X		E		N	1		4,346.19
4052	4252	C	E			F		DISC					X		E		N			-23,522.17
4052	4253	D	E			F		DISC					X		E		N			92,148.07
4052	4972	D	E			F		DISC					X		E		N			5,001.97
Sub-Total, 4052																				**5,001.97**
4060, Disc: Additional offsets against BA only (total)																				======== 5,001.97
4080, Disc: Outlays, net																				========= 92,148.07
4190, Outlays, net (disc. and mand.)																				========= 92,148.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs, Recovery Act
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2101 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4972	D	E			F		DISC					X		E			N			-236.16
4040, Disc: Offsets against gross BA and outlays (total)																					========= -236.16
4052	4972	D	E			F		DISC					X		E			N			236.16
4060, Disc: Additional offsets against BA only (total)																					====== 236.16
4080, Disc: Outlays, net																					====== -236.16
4190, Outlays, net (disc. and mand.)																					====== -236.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Operation of Indian Programs
Treasury Account:
Budget Account Id: 010-76-2100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	2,443,286,823.91

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	451,531,122.47
1010, Unob Bal: Transferred to other accounts	-115,000.00
1011, Unob Bal: Transferred from other accounts	115,000.00
1012, Unob Bal: Transfers betw expired\unexpired accts	7,726,864.02
1021, Unob Bal: Recov of prior year unpaid obligations	10,162,555.29
1050, Unob Bal: Unobligated balance (total)	========== 469,420,541.78
1100, BA: Disc: Appropriation	2,367,737,549.00
1120, BA: Disc: Approps transferred to other accounts	-42,132,873.10
1121, BA: Disc: Approps transferred from other accounts	42,132,873.10
1130, BA: Disc: Appropriations permanently reduced	-123,846,880.00
1160, BA: Disc: Appropriation (total)	========== 2,243,890,669.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Operation of Indian Programs
Treasury Account:
Budget Account Id: 010-76-2100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700, BA: Disc: Spending auth: Collected																					193,542,116.07
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					65,623,874.14
1750, BA: Disc: Spending auth: Total																					========== 259,165,990.21
1900, Budget authority total (disc. and mand.)																					========== 2,503,056,659.21
1930, Total budgetary resources avail (disc. and mand.)																					========== 2,972,477,200.99
1940, Unob Bal: Memo: Unob bal expiring																					-9,150,459.23
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					520,039,917.85

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	325,579,951.57
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,443,286,823.91
3011, Ob Bal: Obligations incurred: Expired accounts	1,466,425.95
3020, Ob Bal: Outlays (gross)	-2,387,603,030.21
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,162,555.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Operation of Indian Programs
Treasury Account:
Budget Account Id: 010-76-2100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041, Ob Bal: Recov, prior year unpaid obs, exp accts																					-2,623,807.88
3050, Ob Bal: EOY: Unpaid obligations																					369,943,808.05
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																					-97,211,873.62
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																					-65,623,874.14
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																					3,215,278.51
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																					-159,620,469.25
3100, Obligated balance, start of year																					========== 228,368,077.95
3200, Obligated balance, end of year																					========== 210,323,338.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Operation of Indian Programs
Treasury Account:
Budget Account Id: 010-76-2100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	2,503,056,659.21
4010, Disc: Outlays from new authority	1,718,565,189.54
4011, Disc: Outlays from balances	669,037,840.67
4020, Disc: Total outlays, gross	2,387,603,030.21
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-182,224,580.66
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-13,988,859.47
4040, Disc: Offsets against gross BA and outlays (total)	-196,213,440.13
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-65,623,874.14
4052, Disc: Offset, BA: Collection cred to expired accts	2,671,324.06
4060, Disc: Additional offsets against BA only (total)	-62,952,550.08
4070, Disc: Budget authority, net	2,243,890,669.00
4080, Disc: Outlays, net	2,191,389,590.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Operation of Indian Programs
Treasury Account:
Budget Account Id: 010-76-2100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, **Budget authority, net (disc. and mand.)**																				========== 2,243,890,669.00
4190, **Outlays, net (disc. and mand.)**																				========== 2,191,389,590.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-1,470,882.62
0900	4801	C	B										X		U		N	1		-199,954,267.82
0900	4801	C	E										X		U		N	1		120,320,494.37
0900	4801	C	E										X		U		N	1		989,941.13
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-26,042,351.20
0900	4802	C	E					DISC	BAL				X		U		N	1	N	14,808,351.26
0900	4901	C	B										X		U		N	1		-19,477,147.05
0900	4901	C	B										X		U		N	1		-317,299.09
0900	4901	C	E										X		U		N	1		30,977,701.29
0900	4901	C	E										X		U		N	1		220,681.28
0900	4902	C	E					DISC	NEW				X		U		N		N	401,525.61
0900	4902	C	E					DISC	BAL				X		U		N		N	149,943,554.08
0900	4902	C	E					DISC	NEW				X		U		N		N	36,388,586.77
0900	4902	C	E					DISC	BAL				X		U		N		N	3,454,557.82
Sub-Total, 0900																				**110,243,445.83**

Budgetary Resources

1000	4201	D	B												U		N	1		303,155,125.41
1000	4221	D	B			F		DISC					X		U		N	1		40,134.50
1000	4222	D	B			F		DISC					X		U		N	1		120,900.65
1000	4801	C	B										X		U		N	1		-1,470,882.62
1000	4801	C	B										X		U		N	1		-199,954,267.82
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-26,042,351.20
1000	4901	C	B										X		U		N	1		-19,477,147.05
1000	4901	C	B										X		U		N	1		-317,299.09
Sub-Total, 1000																				**56,054,212.78**
1010	4176	C	E	P							14	2301	X		U		N			-445,000.00
1021	4871	D	E										X		U		N			2,580,988.43
1050, Unob Bal: Unobligated balance (total)																				========== 58,190,201.21
1100	4119	D	E	P				DISC					X	X	U		N	1		105,910,000.00
1120	4175	C	E	P				DISC			14	2301	X		U		N			-2,182,100.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-211,820.00
1160, BA: Disc: Appropriation (total)																				========== 103,516,080.00
1700	4222	D	B			F		DISC					X		U		N	1		-120,900.65
1700	4222	D	E			F		DISC					X		U		N	1		118,545.13
1700	4252	D	E			F		DISC					X		U		N			304,725.08
1700	4266	D	E					DISC					X		U		N			6,029,322.27
1700	4277	D	E					DISC					X		U		N			50.00
Sub-Total, 1700																				**6,331,741.83**
1701	4221	D	B			F		DISC					X		U		N	1		-40,134.50
1701	4221	D	E			F		DISC					X		U		N	1		40,134.50
Sub-Total, 1701																				**0.00**
1750, BA: Disc: Spending auth: Total																				========== 6,331,741.83
1900, Budget authority total (disc. and mand.)																				========== 109,847,821.83
1930, Total budgetary resources avail (disc. and mand.)																				========== 168,038,023.04
1941	4610	C	E		A										U		N	1		8,572,644.91
1941	4610	C	E		A										U		N	1		49,221,932.30
Sub-Total, 1941																				**57,794,577.21**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		1,470,882.62
3000	4801	C	B										X		U		N	1		199,954,267.82
3000	4901	C	B										X		U		N	1		19,477,147.05
3000	4901	C	B										X		U		N	1		317,299.09
Sub-Total, 3000																				**221,219,596.58**
3010	4801	C	B										X		U		N	1		-1,470,882.62
3010	4801	C	B										X		U		N	1		-199,954,267.82
3010	4801	C	E										X		U		N	1		120,320,494.37
3010	4801	C	E										X		U		N	1		989,941.13
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-26,042,351.20
3010	4802	C	E					DISC	BAL				X		U		N	1	N	14,808,351.26
3010	4901	C	B										X		U		N	1		-19,477,147.05
3010	4901	C	B										X		U		N	1		-317,299.09
3010	4901	C	E										X		U		N	1		30,977,701.29
3010	4901	C	E										X		U		N	1		220,681.28
3010	4902	C	E					DISC	NEW				X		U		N		N	401,525.61
3010	4902	C	E					DISC	BAL				X		U		N		N	149,943,554.08
3010	4902	C	E					DISC	NEW				X		U		N		N	36,388,586.77
3010	4902	C	E					DISC	BAL				X		U		N		N	3,454,557.82
Sub-Total, 3010																				**110,243,445.83**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	26,042,351.20
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-14,808,351.26
3020	4902	C	E					DISC	NEW				X		U		N		N	-401,525.61
3020	4902	C	E					DISC	BAL				X		U		N		N	-149,943,554.08
3020	4902	C	E					DISC	NEW				X		U		N		N	-36,388,586.77
3020	4902	C	E					DISC	BAL				X		U		N		N	-3,454,557.82
Sub-Total, 3020																				**-178,954,224.34**
3040	4871	D	E										X		U		N			-2,580,988.43
3050	4801	C	E												U		N	1		120,320,494.37
3050	4801	C	E												U		N	1		989,941.13
3050	4871	D	E												U		N			-2,580,988.43
3050	4901	C	E												U		N	1		30,977,701.29
3050	4901	C	E												U		N	1		220,681.28
Sub-Total, 3050																				**149,927,829.64**
3060	4221	D	B			F		DISC					X		U		N	1		-40,134.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4221	D	B			F		DISC					X		U		N	1		40,134.50
3070	4221	D	E			F		DISC					X		U		N	1		-40,134.50
Sub-Total, 3070																				**0.00**
3090	4221	D	E			F		DISC							U		N	1		-40,134.50

3100, Obligated balance, start of year ==========
221,179,462.08

3200, Obligated balance, end of year ==========
149,887,695.14

BA & O, Net

4000, Disc: Budget authority, gross ==========
109,847,821.83

4010	4902	C	E					DISC	NEW			X		U		N		N	401,525.61
4010	4902	C	E					DISC	NEW			X		U		N		N	36,388,586.77
Sub-Total, 4010																			**36,790,112.38**
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-26,042,351.20
4011	4802	C	E					DISC	BAL			X		U		N	1	N	14,808,351.26
4011	4902	C	E					DISC	BAL			X		U		N		N	149,943,554.08
4011	4902	C	E					DISC	BAL			X		U		N		N	3,454,557.82
Sub-Total, 4011																			**142,164,111.96**

4020, Disc: Total outlays, gross ==========
178,954,224.34

4030	4222	D	B			F		DISC				X		U		N	1		120,900.65
4030	4222	D	E			F		DISC				X		U		N	1		-118,545.13
4030	4252	D	E			F		DISC				X		U		N			-304,725.08
4030	4277	D	E					DISC				X		U		N			-50.00
Sub-Total, 4030																			**-302,419.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4266	D	E					DISC					X		U		N			-6,029,322.27
4040, Disc: Offsets against gross BA and outlays (total)																				========== -6,331,741.83
4050	4221	D	B			F		DISC					X		U		N	1		40,134.50
4050	4221	D	E			F		DISC					X		U		N	1		-40,134.50
Sub-Total, 4050																				**0.00**
4070, Disc: Budget authority, net																				========== 103,516,080.00
4080, Disc: Outlays, net																				========== 172,622,482.51
4180, Budget authority, net (disc. and mand.)																				========== 103,516,080.00
4190, Outlays, net (disc. and mand.)																				========== 172,622,482.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction, Recovery Act
Budget Account Id: 010-76-2301 Treasury Account Id: 14- -09/10-2302 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		8,155,028.40
3000	4901	C	B										X		E		N	1		273,210.55
Sub-Total, 3000																				**8,428,238.95**
3011	4801	C	B										X		E		N	1		-8,155,028.40
3011	4801	C	E										X		E		N	1		2,856,894.81
3011	4802	C	B					DISC					X		E		N	1	N	-775,040.17
3011	4901	C	B										X		E		N	1		-273,210.55
3011	4901	C	E										X		E		N	1		60,909.19
3011	4902	C	E					DISC					X		E		N		N	6,285,475.12
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC					X		E		N	1	N	775,040.17
3020	4902	C	E					DISC					X		E		N		N	-6,285,475.12
Sub-Total, 3020																				**-5,510,434.95**
3041	4871	D	E										X		E		N			-1,011,295.80
3041	4971	D	E										X		E		N			-735.72
Sub-Total, 3041																				**-1,012,031.52**
3050	4801	C	E												E		N	1		2,856,894.81
3050	4871	D	E												E		N			-1,011,295.80
3050	4901	C	E												E		N	1		60,909.19
3050	4971	D	E												E		N			-735.72
Sub-Total, 3050																				**1,905,772.48**
3100, Obligated balance, start of year																				========== 8,428,238.95
3200, Obligated balance, end of year																				========== 1,905,772.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction, Recovery Act
Budget Account Id: 010-76-2301 Treasury Account Id: 14- -09/10-2302 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC					X		E		N	1	N	-775,040.17
4011	4902	C	E					DISC					X		E		N		N	6,285,475.12
	Sub-Total, 4011																			**5,510,434.95**
	4020, Disc: Total outlays, gross																			========== 5,510,434.95
4030	4972	D	E			F		DISC					X		E		N			-25,873.82
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -25,873.82
4052	4972	D	E			F		DISC					X		E		N			25,873.82
	4060, Disc: Additional offsets against BA only (total)																			========= 25,873.82
	4080, Disc: Outlays, net																			========== 5,484,561.13
	4190, Outlays, net (disc. and mand.)																			========== 5,484,561.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-76-2301 Treasury Account Id: 14-14- /X -2301 -006-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-609,291.36
0900	4801	C	E										X		U		N	1		432,668.36
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-412,558.80
0900	4802	C	E					DISC	BAL				X		U		N	1	N	112,056.10
0900	4901	C	B										X		U		N	1		-80,764.73
0900	4901	C	E										X		U		N	1		66,267.15
0900	4902	C	E					DISC	BAL				X		U		N		N	1,628,101.79
0900	4902	C	E					DISC	NEW				X		U		N		N	1,477,650.58
	Sub-Total, 0900																			**2,614,129.09**

Budgetary Resources

1000	4201	D	B												U		N	1		2,239,093.40
1000	4801	C	B										X		U		N	1		-609,291.36
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-412,558.80
1000	4901	C	B										X		U		N	1		-80,764.73
	Sub-Total, 1000																			**1,136,478.51**
1011	4176	D	E	P							14	2301	X		U		N			445,000.00
1021	4871	D	E										X		U		N			361,125.34
1050, Unob Bal: Unobligated balance (total)																				========== 1,942,603.85
1121	4175	D	E	P				DISC			14	2301	X		U		N			2,182,100.00
1160, BA: Disc: Appropriation (total)																				========== 2,182,100.00
1900, Budget authority total (disc. and mand.)																				========== 2,182,100.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,124,703.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-76-2301 Treasury Account Id: 14-14- /X -2301 -006-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	1		1,510,574.76

Change in Obl Bal

3000	4801	C	B										X		U		N	1		609,291.36
3000	4901	C	B										X		U		N	1		80,764.73
Sub-Total, 3000																				**690,056.09**
3010	4801	C	B										X		U		N	1		-609,291.36
3010	4801	C	E										X		U		N	1		432,668.36
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-412,558.80
3010	4802	C	E					DISC	BAL				X		U		N	1	N	112,056.10
3010	4901	C	B										X		U		N	1		-80,764.73
3010	4901	C	E										X		U		N	1		66,267.15
3010	4902	C	E					DISC	BAL				X		U		N		N	1,628,101.79
3010	4902	C	E					DISC	NEW				X		U		N		N	1,477,650.58
Sub-Total, 3010																				**2,614,129.09**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	412,558.80
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-112,056.10
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,628,101.79
3020	4902	C	E					DISC	NEW				X		U		N		N	-1,477,650.58
Sub-Total, 3020																				**-2,805,249.67**
3040	4871	D	E										X		U		N			-361,125.34
3050	4801	C	E												U		N	1		432,668.36
3050	4871	D	E												U		N			-361,125.34
3050	4901	C	E												U		N	1		66,267.15
Sub-Total, 3050																				**137,810.17**
3100, Obligated balance, start of year																				========== 690,056.09
3200, Obligated balance, end of year																				========== 137,810.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-76-2301 Treasury Account Id: 14-14- /X -2301 -006-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,182,100.00
4010	4902	C	E					DISC	NEW				X		U		N		N	1,477,650.58
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-412,558.80
4011	4802	C	E					DISC	BAL				X		U		N	1	N	112,056.10
4011	4902	C	E					DISC	BAL				X		U		N		N	1,628,101.79
Sub-Total, 4011																				**1,327,599.09**
4020, Disc: Total outlays, gross																				========== 2,805,249.67
4070, Disc: Budget authority, net																				========== 2,182,100.00
4080, Disc: Outlays, net																				========== 2,805,249.67
4180, Budget authority, net (disc. and mand.)																				========== 2,182,100.00
4190, Outlays, net (disc. and mand.)																				========== 2,805,249.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-76-2301 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 112,857,574.92

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 57,190,691.29

1010, Unob Bal: Transferred to other accounts -445,000.00

1011, Unob Bal: Transferred from other accounts 445,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 2,942,113.77

1050, Unob Bal: Unobligated balance (total) ========== 60,132,805.06

1100, BA: Disc: Appropriation 105,910,000.00

1120, BA: Disc: Approps transferred to other accounts -2,182,100.00

1121, BA: Disc: Approps transferred from other accounts 2,182,100.00

1130, BA: Disc: Appropriations permanently reduced -211,820.00

1160, BA: Disc: Appropriation (total) ========== 105,698,180.00

1700, BA: Disc: Spending auth: Collected 6,331,741.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-76-2301 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																					========== 6,331,741.83
1900, Budget authority total (disc. and mand.)																					========== 112,029,921.83
1930, Total budgetary resources avail (disc. and mand.)																					========== 172,162,726.89
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					59,305,151.97

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	230,337,891.62
3010, Ob Bal: Obligations incurred: Unexpired accounts	112,857,574.92
3020, Ob Bal: Outlays (gross)	-187,269,908.96
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,942,113.77
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,012,031.52
3050, Ob Bal: EOY: Unpaid obligations	151,971,412.29
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-40,134.50
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-40,134.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-76-2301 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																					========== 230,297,757.12
3200, Obligated balance, end of year																					========== 151,931,277.79

BA & O, Net

4000, Disc: Budget authority, gross	========== 112,029,921.83
4010, Disc: Outlays from new authority	38,267,762.96
4011, Disc: Outlays from balances	149,002,146.00
4020, Disc: Total outlays, gross	========== 187,269,908.96
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-328,293.38
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,029,322.27
4040, Disc: Offsets against gross BA and outlays (total)	========== -6,357,615.65
4052, Disc: Offset, BA: Collection cred to expired accts	25,873.82
4060, Disc: Additional offsets against BA only (total)	========= 25,873.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-76-2301 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					========== 105,698,180.00
4080, Disc: Outlays, net																					========== 180,912,293.31
4180, Budget authority, net (disc. and mand.)																					========== 105,698,180.00
4190, Outlays, net (disc. and mand.)																					========== 180,912,293.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: White Earth Settlement Fund
Treasury Account: White Earth Settlement Fund
Budget Account Id: 010-76-2204 Treasury Account Id: 14- - /X -2204 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	E										X		U		N	1		4,008.13
0900	4902	C	E					MAND	NEW				X		U		N		N	750,359.87
0900	4902	D	E					MAND	BAL				X		U		N		N	-1,358.80
	Sub-Total, 0900																			**753,009.20**

Budgetary Resources

1000	4201	D	B												U		N	1		820,045.08
1050, Unob Bal: Unobligated balance (total)																				========== 820,045.08
1200	4119	D	E	P				MAND					X		U		N	1		918,661.24
1260, BA: Mand: Appropriations (total)																				========== 918,661.24
1900, Budget authority total (disc. and mand.)																				========== 918,661.24
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,738,706.32
1941	4610	C	E		A										U		N	1		985,697.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: White Earth Settlement Fund
Treasury Account: White Earth Settlement Fund
Budget Account Id: 010-76-2204 Treasury Account Id: 14- - /X -2204 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E										X		U			N	1		4,008.13
3010	4902	C	E					MAND	NEW				X		U			N		N	750,359.87
3010	4902	D	E					MAND	BAL				X		U			N		N	-1,358.80
Sub-Total, 3010																					**753,009.20**
3020	4902	C	E					MAND	NEW				X		U			N		N	-750,359.87
3020	4902	D	E					MAND	BAL				X		U			N		N	1,358.80
Sub-Total, 3020																					**-749,001.07**
3050	4901	C	E												U			N	1		4,008.13
3200, Obligated balance, end of year																					======== 4,008.13

BA & O, Net

4090, Mand: Budget authority, gross	========== 918,661.24

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4902	C	E					MAND	NEW				X		U			N		N	750,359.87
4101	4902	D	E					MAND	BAL				X		U			N		N	-1,358.80
4110	4902	C	E					MAND	NEW				X		U			N		N	750,359.87
4110	4902	D	E					MAND	BAL				X		U			N		N	-1,358.80
Sub-Total, 4110																					**749,001.07**

4160, Mand: Budget authority, net	========== 918,661.24
4170, Mand: Outlays, net	========== 749,001.07
4180, Budget authority, net (disc. and mand.)	========== 918,661.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: White Earth Settlement Fund
Treasury Account: White Earth Settlement Fund
Budget Account Id: 010-76-2204 Treasury Account Id: 14- - /X -2204 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 749,001.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, White Earth Settlement Fund
Treasury Account:
Budget Account Id: 010-76-2204 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 753,009.20

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 820,045.08

1050, Unob Bal: Unobligated balance (total) ========== 820,045.08

1200, BA: Mand: Appropriation 918,661.24

1260, BA: Mand: Appropriations (total) ========== 918,661.24

1900, Budget authority total (disc. and mand.) ========== 918,661.24

1930, Total budgetary resources avail (disc. and mand.) ========== 1,738,706.32

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 985,697.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, White Earth Settlement Fund
Treasury Account:
Budget Account Id: 010-76-2204 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	753,009.20
3020, Ob Bal: Outlays (gross)	-749,001.07
3050, Ob Bal: EOY: Unpaid obligations	4,008.13
3200, Obligated balance, end of year	======== 4,008.13

BA & O, Net

4090, Mand: Budget authority, gross	========== 918,661.24
4100, Mand: Outlays from new authority	750,359.87
4101, Mand: Outlays from balances	-1,358.80
4110, Mand: Total outlays, gross	749,001.07
4160, Mand: Budget authority, net	========== 918,661.24
4170, Mand: Outlays, net	========== 749,001.07
4180, Budget authority, net (disc. and mand.)	========== 918,661.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, White Earth Settlement Fund
Treasury Account:
Budget Account Id: 010-76-2204 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 749,001.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Treasury Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Budget Account Id: 010-76-2303 Treasury Account Id: 14- - /X -2303 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-4,254,061.86
0900	4801	C	E										X		U		N	1		4,215,327.70
0900	4901	C	B										X		U		N	1		-37,246.47
0900	4901	C	E										X		U		N	1		104,276.72
0900	4902	C	E					DISC	BAL				X		U		N		N	206,972.58
0900	4902	C	E					DISC	NEW				X		U		N		N	27,375,010.35
Sub-Total, 0900																				**27,610,279.02**

Budgetary Resources

1000	4201	D	B												U		N	1		6,686,771.44
1000	4801	C	B										X		U		N	1		-4,254,061.86
1000	4901	C	B										X		U		N	1		-37,246.47
Sub-Total, 1000																				**2,395,463.11**
1050, Unob Bal: Unobligated balance (total)																				========== 2,395,463.11
1100	4119	D	E	P				DISC					X	X	U		N	1		32,802,432.00
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-65,605.00
1160, BA: Disc: Appropriation (total)																				========== 32,736,827.00
1900, Budget authority total (disc. and mand.)																				========== 32,736,827.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 35,132,290.11
1941	4610	C	E		A										U		N	1		7,522,011.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Treasury Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Budget Account Id: 010-76-2303 Treasury Account Id: 14- - /X -2303 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		4,254,061.86
3000	4901	C	B										X		U		N	1		37,246.47
Sub-Total, 3000																				**4,291,308.33**
3010	4801	C	B										X		U		N	1		-4,254,061.86
3010	4801	C	E										X		U		N	1		4,215,327.70
3010	4901	C	B										X		U		N	1		-37,246.47
3010	4901	C	E										X		U		N	1		104,276.72
3010	4902	C	E					DISC	BAL				X		U		N		N	206,972.58
3010	4902	C	E					DISC	NEW				X		U		N		N	27,375,010.35
Sub-Total, 3010																				**27,610,279.02**
3020	4902	C	E					DISC	BAL				X		U		N		N	-206,972.58
3020	4902	C	E					DISC	NEW				X		U		N		N	-27,375,010.35
Sub-Total, 3020																				**-27,581,982.93**
3050	4801	C	E												U		N	1		4,215,327.70
3050	4901	C	E												U		N	1		104,276.72
Sub-Total, 3050																				**4,319,604.42**

3100, Obligated balance, start of year ==========
4,291,308.33

3200, Obligated balance, end of year ==========
4,319,604.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Treasury Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Budget Account Id: 010-76-2303 Treasury Account Id: 14- - /X -2303 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 32,736,827.00
4010	4902	C	E					DISC	NEW				X		U		N		N	27,375,010.35
4011	4902	C	E					DISC	BAL				X		U		N		N	206,972.58
4020, Disc: Total outlays, gross																				========== 27,581,982.93
4070, Disc: Budget authority, net																				========== 32,736,827.00
4080, Disc: Outlays, net																				========== 27,581,982.93
4180, Budget authority, net (disc. and mand.)																				========== 32,736,827.00
4190, Outlays, net (disc. and mand.)																				========== 27,581,982.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Treasury Account: Aamodt Settlement Pueblos' Fund
Budget Account Id: 010-76-2303 Treasury Account Id: 14- - /X -2637 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	BAL				X		U		N		N	25,400,000.00
Budgetary Resources																				
1000	4201	D	B												U		N	1		25,400,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 25,400,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 25,400,000.00
Change in Obl Bal																				
3010	4902	C	E					DISC	BAL				X		U		N		N	25,400,000.00
3020	4902	C	E					DISC	BAL				X		U		N		N	-25,400,000.00
BA & O, Net																				
4011	4902	C	E					DISC	BAL				X		U		N		N	25,400,000.00
4020, Disc: Total outlays, gross																				========== 25,400,000.00
4080, Disc: Outlays, net																				========== 25,400,000.00
4190, Outlays, net (disc. and mand.)																				========== 25,400,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Land and Water Claim Settlements and Misce
Treasury Account:
Budget Account Id: 010-76-2303 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 53,010,279.02

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 27,795,463.11

1050, Unob Bal: Unobligated balance (total) ========== 27,795,463.11

1100, BA: Disc: Appropriation 32,802,432.00

1130, BA: Disc: Appropriations permanently reduced -65,605.00

1160, BA: Disc: Appropriation (total) ========== 32,736,827.00

1900, Budget authority total (disc. and mand.) ========== 32,736,827.00

1930, Total budgetary resources avail (disc. and mand.) ========== 60,532,290.11

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 7,522,011.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Land and Water Claim Settlements and Misce
Treasury Account:
Budget Account Id: 010-76-2303 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,291,308.33
3010, Ob Bal: Obligations incurred: Unexpired accounts	53,010,279.02
3020, Ob Bal: Outlays (gross)	-52,981,982.93
3050, Ob Bal: EOY: Unpaid obligations	4,319,604.42
3100, Obligated balance, start of year	========== 4,291,308.33
3200, Obligated balance, end of year	========== 4,319,604.42

BA & O, Net

4000, Disc: Budget authority, gross	========== 32,736,827.00
4010, Disc: Outlays from new authority	27,375,010.35
4011, Disc: Outlays from balances	25,606,972.58
4020, Disc: Total outlays, gross	========== 52,981,982.93
4070, Disc: Budget authority, net	========== 32,736,827.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Land and Water Claim Settlements and Misce
Treasury Account:
Budget Account Id: 010-76-2303 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 52,981,982.93
4180, Budget authority, net (disc. and mand.)																					========== 32,736,827.00
4190, Outlays, net (disc. and mand.)																					========== 52,981,982.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land Consolidation
Treasury Account: Indian Land Consolidation
Budget Account Id: 010-76-2103 Treasury Account Id: 14- - /X -2103 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-19,214.12
0900	4801	C	E										X		U		N	1		5,455.88
0900	4901	C	B										X		U		N	1		-7,288.86
0900	4901	C	E										X		U		N	1		1,722.91
0900	4902	C	E					DISC	NEW				X		U		N		N	30,615.41
0900	4902	C	E					DISC	BAL				X		U		N		N	2,210,069.89
Sub-Total, 0900																				**2,221,361.11**

Budgetary Resources

1000	4201	D	B												U		N	1		6,315,621.77
1000	4801	C	B										X		U		N	1		-19,214.12
1000	4901	C	B										X		U		N	1		-7,288.86
Sub-Total, 1000																				**6,289,118.79**
1050, Unob Bal: Unobligated balance (total)																				========== 6,289,118.79
1700	4266	D	E					DISC					X		U		N			3,323,110.77
1750, BA: Disc: Spending auth: Total																				========== 3,323,110.77
1900, Budget authority total (disc. and mand.)																				========== 3,323,110.77
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,612,229.56
1941	4610	C	E		A										U		N	1		7,390,868.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land Consolidation
Treasury Account: Indian Land Consolidation
Budget Account Id: 010-76-2103 Treasury Account Id: 14- - /X -2103 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		19,214.12
3000	4901	C	B										X		U		N	1		7,288.86
Sub-Total, 3000																				**26,502.98**
3010	4801	C	B										X		U		N	1		-19,214.12
3010	4801	C	E										X		U		N	1		5,455.88
3010	4901	C	B										X		U		N	1		-7,288.86
3010	4901	C	E										X		U		N	1		1,722.91
3010	4902	C	E					DISC	NEW				X		U		N		N	30,615.41
3010	4902	C	E					DISC	BAL				X		U		N		N	2,210,069.89
Sub-Total, 3010																				**2,221,361.11**
3020	4902	C	E					DISC	NEW				X		U		N		N	-30,615.41
3020	4902	C	E					DISC	BAL				X		U		N		N	-2,210,069.89
Sub-Total, 3020																				**-2,240,685.30**
3050	4801	C	E												U		N	1		5,455.88
3050	4901	C	E												U		N	1		1,722.91
Sub-Total, 3050																				**7,178.79**

3100, Obligated balance, start of year ========
26,502.98

3200, Obligated balance, end of year ========
7,178.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land Consolidation
Treasury Account: Indian Land Consolidation
Budget Account Id: 010-76-2103 Treasury Account Id: 14- - /X -2103 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 3,323,110.77
4010	4902	C	E					DISC	NEW				X		U		N		N	30,615.41
4011	4902	C	E					DISC	BAL				X		U		N		N	2,210,069.89
4020, Disc: Total outlays, gross																				========== 2,240,685.30
4033	4266	D	E					DISC					X		U		N			-3,323,110.77
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,323,110.77
4080, Disc: Outlays, net																				========== -1,082,425.47
4190, Outlays, net (disc. and mand.)																				========== -1,082,425.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Land Consolidation
Treasury Account:
Budget Account Id: 010-76-2103 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,221,361.11

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 6,289,118.79

1050, Unob Bal: Unobligated balance (total) ========== 6,289,118.79

1700, BA: Disc: Spending auth: Collected 3,323,110.77

1750, BA: Disc: Spending auth: Total ========== 3,323,110.77

1900, Budget authority total (disc. and mand.) ========== 3,323,110.77

1930, Total budgetary resources avail (disc. and mand.) ========== 9,612,229.56

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 7,390,868.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Land Consolidation
Treasury Account:
Budget Account Id: 010-76-2103 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,502.98
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,221,361.11
3020, Ob Bal: Outlays (gross)	-2,240,685.30
3050, Ob Bal: EOY: Unpaid obligations	7,178.79
3100, Obligated balance, start of year	========= 26,502.98
3200, Obligated balance, end of year	======== 7,178.79

BA & O, Net

4000, Disc: Budget authority, gross	========== 3,323,110.77
4010, Disc: Outlays from new authority	30,615.41
4011, Disc: Outlays from balances	2,210,069.89
4020, Disc: Total outlays, gross	========== 2,240,685.30
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,323,110.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Land Consolidation
Treasury Account:
Budget Account Id: 010-76-2103 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,323,110.77
4080, Disc: Outlays, net																				========== -1,082,425.47
4190, Outlays, net (disc. and mand.)																				========== -1,082,425.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Water Rights and Habitat Acquisition Program
Treasury Account: Indian Water Rights and Habitat Acquisition Program
Budget Account Id: 010-76-5505 Treasury Account Id: 14- - /X -5505 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B													U		N	2		2,980,500.00
1050, Unob Bal: Unobligated balance (total)																					========== 2,980,500.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 2,980,500.00
1941	4610	C	E		A											U		N	2		2,980,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Water Rights and Habitat Acquisition Progr
Treasury Account:
Budget Account Id: 010-76-5505 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	2,980,500.00
1050, Unob Bal: Unobligated balance (total)	========== 2,980,500.00
1930, Total budgetary resources avail (disc. and mand.)	========== 2,980,500.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	2,980,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation and Maintenance of Quarters
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-76-5051 Treasury Account Id: 14- - /X -5051 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-404,489.26
0900	4801	C	E										X		U		N	2		320,270.57
0900	4901	C	B										X		U		N	2		-236,443.40
0900	4901	C	E										X		U		N	2		311,616.25
0900	4902	C	E					MAND	BAL				X		U		N		N	2,090,037.07
0900	4902	C	E					MAND	NEW				X		U		N		N	2,037,313.40
	Sub-Total, 0900																			**4,118,304.63**

Budgetary Resources

1000	4201	D	B												U		N	2		4,580,096.29
1000	4801	C	B										X		U		N	2		-404,489.26
1000	4901	C	B										X		U		N	2		-236,443.40
	Sub-Total, 1000																			**3,939,163.63**
1021	4871	D	E										X		U		N			4,535.25
1050, Unob Bal: Unobligated balance (total)																				========== 3,943,698.88
1201	4114	D	E	P				MAND					X		U		N	2		5,444,970.04
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-153,000.00
1260, BA: Mand: Appropriations (total)																				========== 5,291,970.04
1900, Budget authority total (disc. and mand.)																				========== 5,291,970.04
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,235,668.92
1941	4610	C	E		A										U		N	2		5,117,364.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation and Maintenance of Quarters
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-76-5051 Treasury Account Id: 14- - /X -5051 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		404,489.26
3000	4901	C	B										X		U		N	2		236,443.40
Sub-Total, 3000																				**640,932.66**
3010	4801	C	B										X		U		N	2		-404,489.26
3010	4801	C	E										X		U		N	2		320,270.57
3010	4901	C	B										X		U		N	2		-236,443.40
3010	4901	C	E										X		U		N	2		311,616.25
3010	4902	C	E					MAND	BAL				X		U		N		N	2,090,037.07
3010	4902	C	E					MAND	NEW				X		U		N		N	2,037,313.40
Sub-Total, 3010																				**4,118,304.63**
3020	4902	C	E					MAND	BAL				X		U		N		N	-2,090,037.07
3020	4902	C	E					MAND	NEW				X		U		N		N	-2,037,313.40
Sub-Total, 3020																				**-4,127,350.47**
3040	4871	D	E										X		U		N			-4,535.25
3050	4801	C	E												U		N	2		320,270.57
3050	4871	D	E												U		N			-4,535.25
3050	4901	C	E												U		N	2		311,616.25
Sub-Total, 3050																				**627,351.57**
3100, Obligated balance, start of year																				========== 640,932.66
3200, Obligated balance, end of year																				========== 627,351.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation and Maintenance of Quarters
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-76-5051 Treasury Account Id: 14- - /X -5051 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 5,291,970.04
4100	4902	C	E					MAND	NEW				X		U		N		N	2,037,313.40
4101	4902	C	E					MAND	BAL				X		U		N		N	2,090,037.07
4110	4902	C	E					MAND	BAL				X		U		N		N	2,090,037.07
4110	4902	C	E					MAND	NEW				X		U		N		N	2,037,313.40
Sub-Total, 4110																				**4,127,350.47**
4160, Mand: Budget authority, net																				========== 5,291,970.04
4170, Mand: Outlays, net																				========== 4,127,350.47
4180, Budget authority, net (disc. and mand.)																				========== 5,291,970.04
4190, Outlays, net (disc. and mand.)																				========== 4,127,350.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Operation and Maintenance of Quarters
Treasury Account:
Budget Account Id: 010-76-5051 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,118,304.63

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,939,163.63

1021, Unob Bal: Recov of prior year unpaid obligations 4,535.25

1050, Unob Bal: Unobligated balance (total) ========== 3,943,698.88

1201, BA: Mand: Appropriation (special or trust fund) 5,444,970.04

1232, BA: Mand: New\Unob bal of approps temp reduced -153,000.00

1260, BA: Mand: Appropriations (total) ========== 5,291,970.04

1900, Budget authority total (disc. and mand.) ========== 5,291,970.04

1930, Total budgetary resources avail (disc. and mand.) ========== 9,235,668.92

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 5,117,364.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Operation and Maintenance of Quarters
Treasury Account:
Budget Account Id: 010-76-5051 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	640,932.66
3010, Ob Bal: Obligations incurred: Unexpired accounts	4,118,304.63
3020, Ob Bal: Outlays (gross)	-4,127,350.47
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,535.25
3050, Ob Bal: EOY: Unpaid obligations	627,351.57
3100, Obligated balance, start of year	========== 640,932.66
3200, Obligated balance, end of year	========== 627,351.57

BA & O, Net

4090, Mand: Budget authority, gross	========== 5,291,970.04
4100, Mand: Outlays from new authority	2,037,313.40
4101, Mand: Outlays from balances	2,090,037.07
4110, Mand: Total outlays, gross	4,127,350.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Operation and Maintenance of Quarters
Treasury Account:
Budget Account Id: 010-76-5051 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																					========== 5,291,970.04
4170, Mand: Outlays, net																					========== 4,127,350.47
4180, Budget authority, net (disc. and mand.)																					========== 5,291,970.04
4190, Outlays, net (disc. and mand.)																					========== 4,127,350.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Claims and Treaty Obligations
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -2623 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW				X		U		N		N	10,497.75
Budgetary Resources																				
1000	4201	D	B												U		N	1		25,571.69
1050, Unob Bal: Unobligated balance (total)																				========= 25,571.69
1200	4119	D	E	P				MAND					X		U		N	1		40,500.00
1230	4392	C	E	P				MAND		SQ1			X		U		N	1		-397.00
1260, BA: Mand: Appropriations (total)																				========= 40,103.00
1900, Budget authority total (disc. and mand.)																				========= 40,103.00
1930, Total budgetary resources avail (disc. and mand.)																				========= 65,674.69
1941	4610	C	E		A										U		N	1		55,176.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Claims and Treaty Obligations
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -2623 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																					
3010	4902	C	E					MAND	NEW				X			U		N		N	10,497.75
3020	4902	C	E					MAND	NEW				X			U		N		N	-10,497.75
BA & O, Net																					
4090, Mand: Budget authority, gross																					========= 40,103.00
4100	4902	C	E					MAND	NEW				X			U		N		N	10,497.75
4110	4902	C	E					MAND	NEW				X			U		N		N	10,497.75
4160, Mand: Budget authority, net																					========= 40,103.00
4170, Mand: Outlays, net																					========= 10,497.75
4180, Budget authority, net (disc. and mand.)																					========= 40,103.00
4190, Outlays, net (disc. and mand.)																					========= 10,497.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Operation and Maintenance, Indian Irrigation Systems
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5240 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-3,925,835.86
0900	4801	C	E										X		U		N	2		2,665,273.58
0900	4802	C	B					MAND	BAL				X		U		N	2	N	-1,312,807.34
0900	4802	C	E					MAND	BAL				X		U		N	2	N	1,312,807.34
0900	4901	C	B										X		U		N	2		-1,285,171.69
0900	4901	C	E										X		U		N	2		1,789,237.78
0900	4902	C	E					MAND	BAL				X		U		N		N	16,288,408.04
0900	4902	C	E					MAND	NEW				X		U		N		N	12,902,503.01
	Sub-Total, 0900																			**28,434,414.86**

Budgetary Resources

1000	4201	D	B												U		N	2		37,903,294.19
1000	4801	C	B										X		U		N	2		-3,925,835.86
1000	4802	C	B					MAND	BAL				X		U		N	2	N	-1,312,807.34
1000	4901	C	B										X		U		N	2		-1,285,171.69
	Sub-Total, 1000																			**31,379,479.30**
1021	4871	D	E										X		U		N			284,690.29
1050, Unob Bal: Unobligated balance (total)																				========== 31,664,169.59
1201	4114	D	E	P				MAND					X		U		N	2		33,258,370.72
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-271,209.00
1260, BA: Mand: Appropriations (total)																				========== 32,987,161.72
1900, Budget authority total (disc. and mand.)																				========== 32,987,161.72
1930, Total budgetary resources avail (disc. and mand.)																				========== 64,651,331.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Operation and Maintenance, Indian Irrigation Systems
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5240 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	2		36,216,916.45

Change in Obl Bal

3000	4801	C	B										X		U		N	2		3,925,835.86
3000	4901	C	B										X		U		N	2		1,285,171.69
Sub-Total, 3000																				**5,211,007.55**
3010	4801	C	B										X		U		N	2		-3,925,835.86
3010	4801	C	E										X		U		N	2		2,665,273.58
3010	4802	C	B					MAND	BAL				X		U		N	2	N	-1,312,807.34
3010	4802	C	E					MAND	BAL				X		U		N	2	N	1,312,807.34
3010	4901	C	B										X		U		N	2		-1,285,171.69
3010	4901	C	E										X		U		N	2		1,789,237.78
3010	4902	C	E					MAND	BAL				X		U		N		N	16,288,408.04
3010	4902	C	E					MAND	NEW				X		U		N		N	12,902,503.01
Sub-Total, 3010																				**28,434,414.86**
3020	4802	C	B					MAND	BAL				X		U		N	2	N	1,312,807.34
3020	4802	C	E					MAND	BAL				X		U		N	2	N	-1,312,807.34
3020	4902	C	E					MAND	BAL				X		U		N		N	-16,288,408.04
3020	4902	C	E					MAND	NEW				X		U		N		N	-12,902,503.01
Sub-Total, 3020																				**-29,190,911.05**
3040	4871	D	E										X		U		N			-284,690.29
3050	4801	C	E												U		N	2		2,665,273.58
3050	4871	D	E												U		N			-284,690.29
3050	4901	C	E												U		N	2		1,789,237.78
Sub-Total, 3050																				**4,169,821.07**
3100, Obligated balance, start of year																				========== 5,211,007.55
3200, Obligated balance, end of year																				========== 4,169,821.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Operation and Maintenance, Indian Irrigation Systems
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5240 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 32,987,161.72
4100	4902	C	E					MAND	NEW				X		U		N		N	12,902,503.01
4101	4802	C	B					MAND	BAL				X		U		N	2	N	-1,312,807.34
4101	4802	C	E					MAND	BAL				X		U		N	2	N	1,312,807.34
4101	4902	C	E					MAND	BAL				X		U		N		N	16,288,408.04
Sub-Total, 4101																				**16,288,408.04**
4110	4802	C	B					MAND	BAL				X		U		N	2	N	-1,312,807.34
4110	4802	C	E					MAND	BAL				X		U		N	2	N	1,312,807.34
4110	4902	C	E					MAND	BAL				X		U		N		N	16,288,408.04
4110	4902	C	E					MAND	NEW				X		U		N		N	12,902,503.01
Sub-Total, 4110																				**29,190,911.05**
4160, Mand: Budget authority, net																				========== 32,987,161.72
4170, Mand: Outlays, net																				========== 29,190,911.05
4180, Budget authority, net (disc. and mand.)																				========== 32,987,161.72
4190, Outlays, net (disc. and mand.)																				========== 29,190,911.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Operation and Maintenance, Indian Irrigation Systems
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5240 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B													U		N			30,354,000.00
5001	1610	D	E													U		N			36,197,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Alaska Resupply Program
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5242 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-23,106.71
0900	4801	C	E										X		U		N	2		215,984.09
0900	4901	C	B										X		U		N	2		-15,758.15
0900	4901	C	E										X		U		N	2		73,652.82
0900	4902	C	E					MAND	BAL				X		U		N		N	443,894.72
0900	4902	C	E					MAND	NEW				X		U		N		N	205,850.10
	Sub-Total, 0900																			**900,516.87**

Budgetary Resources

1000	4201	D	B												U		N	2		956,593.01
1000	4801	C	B										X		U		N	2		-23,106.71
1000	4901	C	B										X		U		N	2		-15,758.15
	Sub-Total, 1000																			**917,728.15**
	1050, Unob Bal: Unobligated balance (total)																			========== 917,728.15
1201	4114	D	E	P				MAND					X		U		N	2		907,167.62
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-19,372.00
	1260, BA: Mand: Appropriations (total)																			========== 887,795.62
	1900, Budget authority total (disc. and mand.)																			========== 887,795.62
	1930, Total budgetary resources avail (disc. and mand.)																			========== 1,805,523.77
1941	4610	C	E		A										U		N	2		905,006.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Alaska Resupply Program
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5242 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	2		23,106.71
3000	4901	C	B										X		U			N	2		15,758.15
Sub-Total, 3000																					**38,864.86**
3010	4801	C	B										X		U			N	2		-23,106.71
3010	4801	C	E										X		U			N	2		215,984.09
3010	4901	C	B										X		U			N	2		-15,758.15
3010	4901	C	E										X		U			N	2		73,652.82
3010	4902	C	E					MAND	BAL				X		U			N		N	443,894.72
3010	4902	C	E					MAND	NEW				X		U			N		N	205,850.10
Sub-Total, 3010																					**900,516.87**
3020	4902	C	E					MAND	BAL				X		U			N		N	-443,894.72
3020	4902	C	E					MAND	NEW				X		U			N		N	-205,850.10
Sub-Total, 3020																					**-649,744.82**
3050	4801	C	E												U			N	2		215,984.09
3050	4901	C	E												U			N	2		73,652.82
Sub-Total, 3050																					**289,636.91**
3100, Obligated balance, start of year																					========= 38,864.86
3200, Obligated balance, end of year																					========== 289,636.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Alaska Resupply Program
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5242 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 887,795.62
4100	4902	C	E					MAND	NEW				X		U		N		N	205,850.10
4101	4902	C	E					MAND	BAL				X		U		N		N	443,894.72
4110	4902	C	E					MAND	BAL				X		U		N		N	443,894.72
4110	4902	C	E					MAND	NEW				X		U		N		N	205,850.10
Sub-Total, 4110																				**649,744.82**
4160, Mand: Budget authority, net																				========== 887,795.62
4170, Mand: Outlays, net																				========== 649,744.82
4180, Budget authority, net (disc. and mand.)																				========== 887,795.62
4190, Outlays, net (disc. and mand.)																				========== 649,744.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Power Systems, Indian Irrigation Projects
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5648 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-6,797,448.79
0900	4801	C	E										X		U		N	2		10,972,071.40
0900	4802	C	B					MAND	BAL				X		U		N	2	N	-834,753.30
0900	4802	C	E					MAND	BAL				X		U		N	2	N	506,184.46
0900	4901	C	B										X		U		N	2		-954,079.26
0900	4901	C	E										X		U		N	2		2,637,048.11
0900	4902	C	E					MAND	BAL				X		U		N		N	18,034,285.95
0900	4902	C	E					MAND	NEW				X		U		N		N	51,124,851.15
	Sub-Total, 0900																			**74,688,159.72**

Budgetary Resources

1000	4201	D	B												U		N	2		35,091,208.28
1000	4801	C	B										X		U		N	2		-6,797,448.79
1000	4802	C	B					MAND	BAL				X		U		N	2	N	-834,753.30
1000	4901	C	B										X		U		N	2		-954,079.26
	Sub-Total, 1000																			**26,504,926.93**
1021	4871	D	E										X		U		N			40,368.19
1050, Unob Bal: Unobligated balance (total)																				========== 26,545,295.12
1201	4114	D	E	P				MAND					X		U		N	2		72,327,868.66
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-678,022.00
1260, BA: Mand: Appropriations (total)																				========== 71,649,846.66
1900, Budget authority total (disc. and mand.)																				========== 71,649,846.66
1930, Total budgetary resources avail (disc. and mand.)																				========== 98,195,141.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Power Systems, Indian Irrigation Projects
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5648 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	2		23,506,982.06

Change in Obl Bal

3000	4801	C	B										X		U		N	2		6,797,448.79
3000	4901	C	B										X		U		N	2		954,079.26
Sub-Total, 3000																				**7,751,528.05**
3010	4801	C	B										X		U		N	2		-6,797,448.79
3010	4801	C	E										X		U		N	2		10,972,071.40
3010	4802	C	B					MAND	BAL				X		U		N	2	N	-834,753.30
3010	4802	C	E					MAND	BAL				X		U		N	2	N	506,184.46
3010	4901	C	B										X		U		N	2		-954,079.26
3010	4901	C	E										X		U		N	2		2,637,048.11
3010	4902	C	E					MAND	BAL				X		U		N		N	18,034,285.95
3010	4902	C	E					MAND	NEW				X		U		N		N	51,124,851.15
Sub-Total, 3010																				**74,688,159.72**
3020	4802	C	B					MAND	BAL				X		U		N	2	N	834,753.30
3020	4802	C	E					MAND	BAL				X		U		N	2	N	-506,184.46
3020	4902	C	E					MAND	BAL				X		U		N		N	-18,034,285.95
3020	4902	C	E					MAND	NEW				X		U		N		N	-51,124,851.15
Sub-Total, 3020																				**-68,830,568.26**
3040	4871	D	E										X		U		N			-40,368.19
3050	4801	C	E												U		N	2		10,972,071.40
3050	4871	D	E												U		N			-40,368.19
3050	4901	C	E												U		N	2		2,637,048.11
Sub-Total, 3050																				**13,568,751.32**

3100, Obligated balance, start of year ==========
7,751,528.05

3200, Obligated balance, end of year ==========
13,568,751.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Power Systems, Indian Irrigation Projects
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5648 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 71,649,846.66
4100	4902	C	E					MAND	NEW				X		U		N		N	51,124,851.15
4101	4802	C	B					MAND	BAL				X		U		N	2	N	-834,753.30
4101	4802	C	E					MAND	BAL				X		U		N	2	N	506,184.46
4101	4902	C	E					MAND	BAL				X		U		N		N	18,034,285.95
Sub-Total, 4101																				**17,705,717.11**
4110	4802	C	B					MAND	BAL				X		U		N	2	N	-834,753.30
4110	4802	C	E					MAND	BAL				X		U		N	2	N	506,184.46
4110	4902	C	E					MAND	BAL				X		U		N		N	18,034,285.95
4110	4902	C	E					MAND	NEW				X		U		N		N	51,124,851.15
Sub-Total, 4110																				**68,830,568.26**
4160, Mand: Budget authority, net																				========== 71,649,846.66
4170, Mand: Outlays, net																				========== 68,830,568.26
4180, Budget authority, net (disc. and mand.)																				========== 71,649,846.66
4190, Outlays, net (disc. and mand.)																				========== 68,830,568.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Power Systems, Indian Irrigation Projects
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5648 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B													U		N			23,243,000.00
5001	1610	D	E													U		N			23,694,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Miscellaneous Permanent Appropriations
Treasury Account:
Budget Account Id: 010-76-9925 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 104,033,589.20

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 58,827,706.07

1021, Unob Bal: Recov of prior year unpaid obligations 325,058.48

1050, Unob Bal: Unobligated balance (total) ========== 59,152,764.55

1200, BA: Mand: Appropriation 40,500.00

1201, BA: Mand: Appropriation (special or trust fund) 106,493,407.00

1230, BA: Mand: New\Unob bal of approps perm reduced -397.00

1232, BA: Mand: New\Unob bal of approps temp reduced -968,603.00

1260, BA: Mand: Appropriations (total) ========== 105,564,907.00

1900, Budget authority total (disc. and mand.) ========== 105,564,907.00

1930, Total budgetary resources avail (disc. and mand.) ========== 164,717,671.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Miscellaneous Permanent Appropriations
Treasury Account:
Budget Account Id: 010-76-9925 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					60,684,082.35

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,001,400.46
3010, Ob Bal: Obligations incurred: Unexpired accounts	104,033,589.20
3020, Ob Bal: Outlays (gross)	-98,681,721.88
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-325,058.48
3050, Ob Bal: EOY: Unpaid obligations	18,028,209.30
3100, Obligated balance, start of year	========== 13,001,400.46
3200, Obligated balance, end of year	========== 18,028,209.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Miscellaneous Permanent Appropriations
Treasury Account:
Budget Account Id: 010-76-9925 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 105,564,907.00
4100, Mand: Outlays from new authority	64,243,702.01
4101, Mand: Outlays from balances	34,438,019.87
4110, Mand: Total outlays, gross	98,681,721.88
4160, Mand: Budget authority, net	========== 105,564,907.00
4170, Mand: Outlays, net	========== 98,681,721.88
4180, Budget authority, net (disc. and mand.)	========== 105,564,907.00
4190, Outlays, net (disc. and mand.)	========== 98,681,721.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Miscellaneous Permanent Appropriations
Treasury Account:
Budget Account Id: 010-76-9925 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value

53,597,000.00

5001, Memo: Invest, EOY: Fed securities: Par value

59,891,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Treasury Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND					X		U		N		D	275,975.00
0900	4902	C	E					MAND					X		U		N		D	25,140.20
0900	4902	C	E					MAND					X		U		N		D	68,400.00
Sub-Total, 0900																				**369,515.20**

Budgetary Resources

1000	4201	D	B												U		N	3		120,126.26
1000	4201	D	B												U		N	3		406,470.50
1000	4201	D	B												U		N	3		78,726.68
1000	4201	D	B												U		N	3		30,266.42
Sub-Total, 1000																				**635,589.86**
1050, Unob Bal: Unobligated balance (total)																				========= 78,726.68
1050, Unob Bal: Unobligated balance (total)																				========== 406,470.50
1050, Unob Bal: Unobligated balance (total)																				========== 120,126.26
1050, Unob Bal: Unobligated balance (total)																				========= 30,266.42
Sub-Total, 1050																				**635,589.86**
1800	4262	D	E					MAND					X		U		N			359,897.43
1800	4262	D	E					MAND					X		U		N			419,496.97
1800	4262	D	E					MAND					X		U		N			6,724.41
1800	4262	D	E					MAND					X		U		N			15,453.31
1800	4263	D	E					MAND					X		U		N			25,300.58
1800	4263	D	E					MAND					X		U		N			1,432.20
1800	4263	D	E					MAND					X		U		N			77,563.69
1800	4263	D	E					MAND					X		U		N			136,345.90
1800	4266	D	E					MAND					X		U		N			630.00
1800	4266	D	E					MAND					X		U		N			2,163.30
1800	4266	D	E					MAND					X		U		N			359.40
1800	4266	D	E					MAND					X		U		N			5,533.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Treasury Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4273	D	E					MAND					X		U		N	3	D	12,859.02
1800	4273	D	E					MAND					X		U		N	3	D	34,588.79
1800	4273	D	E					MAND					X		U		N	3	D	64,361.84
1800	4273	D	E					MAND					X		U		N	3	D	2,954.68
	Sub-Total, 1800																			**1,165,664.92**
1850, BA: Mand: Spending auth: Total																				========== 106,506.02
1850, BA: Mand: Spending auth: Total																				========== 625,738.11
1850, BA: Mand: Spending auth: Total																				========== 420,146.20
1850, BA: Mand: Spending auth: Total																				========= 13,274.59
	Sub-Total, 1850																			**1,165,664.92**
1900, Budget authority total (disc. and mand.)																				========== 106,506.02
1900, Budget authority total (disc. and mand.)																				========== 625,738.11
1900, Budget authority total (disc. and mand.)																				========== 420,146.20
1900, Budget authority total (disc. and mand.)																				========= 13,274.59
	Sub-Total, 1900																			**1,165,664.92**
1930, Total budgetary resources avail (disc. and mand.)																				========== 185,232.70
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,032,208.61
1930, Total budgetary resources avail (disc. and mand.)																				========== 540,272.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Treasury Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========= 43,541.01
Sub-Total, 1930																				**1,801,254.78**
1941	4610	C	E		A										U		N	3		43,541.01
1941	4610	C	E		A										U		N	3		471,872.46
1941	4610	C	E		A										U		N	3		160,092.50
1941	4610	C	E		A										U		N	3		756,233.61
Sub-Total, 1941																				**1,431,739.58**

Change in Obl Bal

3010	4902	C	E					MAND					X		U		N		D	275,975.00
3010	4902	C	E					MAND					X		U		N		D	25,140.20
3010	4902	C	E					MAND					X		U		N		D	68,400.00
Sub-Total, 3010																				**369,515.20**
3020	4902	C	E					MAND					X		U		N		D	-275,975.00
3020	4902	C	E					MAND					X		U		N		D	-25,140.20
3020	4902	C	E					MAND					X		U		N		D	-68,400.00
Sub-Total, 3020																				**-369,515.20**

BA & O, Net

4090, Mand: Budget authority, gross	========= 106,506.02
4090, Mand: Budget authority, gross	========= 625,738.11
4090, Mand: Budget authority, gross	========= 420,146.20
4090, Mand: Budget authority, gross	========= 13,274.59
Sub-Total, 4090	**1,165,664.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Treasury Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND					X		U		N		D	275,975.00
4110	4902	C	E					MAND					X		U		N		D	25,140.20
4110	4902	C	E					MAND					X		U		N		D	68,400.00
Sub-Total, 4110																				**369,515.20**
4122	4273	D	E					MAND					X		U		N	3	D	-12,859.02
4122	4273	D	E					MAND					X		U		N	3	D	-34,588.79
4122	4273	D	E					MAND					X		U		N	3	D	-64,361.84
4122	4273	D	E					MAND					X		U		N	3	D	-2,954.68
Sub-Total, 4122																				**-114,764.33**
4123	4262	D	E					MAND					X		U		N			-359,897.43
4123	4262	D	E					MAND					X		U		N			-419,496.97
4123	4262	D	E					MAND					X		U		N			-6,724.41
4123	4262	D	E					MAND					X		U		N			-15,453.31
4123	4263	D	E					MAND					X		U		N			-25,300.58
4123	4263	D	E					MAND					X		U		N			-1,432.20
4123	4263	D	E					MAND					X		U		N			-77,563.69
4123	4263	D	E					MAND					X		U		N			-136,345.90
4123	4266	D	E					MAND					X		U		N			-630.00
4123	4266	D	E					MAND					X		U		N			-2,163.30
4123	4266	D	E					MAND					X		U		N			-359.40
4123	4266	D	E					MAND					X		U		N			-5,533.40
Sub-Total, 4123																				**-1,050,900.59**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -106,506.02
4130, Mand: Offsets against gross BA and outlays (total)																				========== -625,738.11
4130, Mand: Offsets against gross BA and outlays (total)																				========== -420,146.20
4130, Mand: Offsets against gross BA and outlays (total)																				========== -13,274.59
Sub-Total, 4130																				**-1,165,664.92**
4170, Mand: Outlays, net																				========== -81,365.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Treasury Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== -349,763.11
4170, Mand: Outlays, net																				========== -351,746.20
4170, Mand: Outlays, net																				========== -13,274.59
Sub-Total, 4170																				**-796,149.72**
4190, Outlays, net (disc. and mand.)																				========== -81,365.82
4190, Outlays, net (disc. and mand.)																				========== -349,763.11
4190, Outlays, net (disc. and mand.)																				========== -351,746.20
4190, Outlays, net (disc. and mand.)																				========== -13,274.59
Sub-Total, 4190																				**-796,149.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Direct Loan Financing Account
Treasury Account:
Budget Account Id: 010-76-4416 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 369,515.20

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 635,589.86

1050, Unob Bal: Unobligated balance (total) ========== 635,589.86

1800, BA: Mand: Spending auth: Collected 1,165,664.92

1850, BA: Mand: Spending auth: Total ========== 1,165,664.92

1900, Budget authority total (disc. and mand.) ========== 1,165,664.92

1930, Total budgetary resources avail (disc. and mand.) ========== 1,801,254.78

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,431,739.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Direct Loan Financing Account
Treasury Account:
Budget Account Id: 010-76-4416 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 369,515.20

3020, Ob Bal: Outlays (gross) -369,515.20

BA & O, Net

4090, Mand: Budget authority, gross ========== 1,165,664.92

4110, Mand: Total outlays, gross 369,515.20

4122, Mand: Offsets, BA and OL: Collect, int, uninvested -114,764.33

4123, Mand: Offsets, BA and OL: Collections, nonFed srcs -1,050,900.59

4130, Mand: Offsets against gross BA and outlays (total) ========== -1,165,664.92

4170, Mand: Outlays, net ========== -796,149.72

4190, Outlays, net (disc. and mand.) ========== -796,149.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Revolving Fund for Loans Liquidating Account
Treasury Account: Revolving Fund for Loans Liquidating Account
Budget Account Id: 010-76-4409 Treasury Account Id: 14- - /X -4409 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4262	D	E					MAND					X		U		N			251,663.05
1800	4263	D	E					MAND					X		U		N			383,268.95
1800	4266	D	E					MAND					X		U		N			149.49
	Sub-Total, 1800																			**635,081.49**
1820	4151	C	E	S				MAND					X		U		N	3		-635,081.49

BA & O, Net

4123	4262	D	E					MAND					X		U		N			-251,663.05
4123	4263	D	E					MAND					X		U		N			-383,268.95
4123	4266	D	E					MAND					X		U		N			-149.49
	Sub-Total, 4123																			**-635,081.49**

4130, Mand: Offsets against gross BA and outlays (total) ==========
-635,081.49

4160, Mand: Budget authority, net ==========
-635,081.49

4170, Mand: Outlays, net ==========
-635,081.49

4180, Budget authority, net (disc. and mand.) ==========
-635,081.49

4190, Outlays, net (disc. and mand.) ==========
-635,081.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Revolving Fund for Loans Liquidating Account
Treasury Account:
Budget Account Id: 010-76-4409 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1800, BA: Mand: Spending auth: Collected 635,081.49

1820, BA: Mand: Spending auth: Cap trans to general fund -635,081.49

BA & O, Net

4123, Mand: Offsets, BA and OL: Collections, nonFed srcs -635,081.49

4130, Mand: Offsets against gross BA and outlays (total) ========== -635,081.49

4160, Mand: Budget authority, net ========== -635,081.49

4170, Mand: Outlays, net ========== -635,081.49

4180, Budget authority, net (disc. and mand.) ========== -635,081.49

4190, Outlays, net (disc. and mand.) ========== -635,081.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /13-2628 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		1,159,539.26
0900	4901	C	E										X		U		Y	1		367,401.36
0900	4902	C	E					DISC					X		U		Y		N	3,216,780.38
Sub-Total, 0900																				**4,743,721.00**

Budgetary Resources

1100	4115	D	E	P				DISC					X		U		Y	1		6,142,160.00
1100	4117	D	E	P				DISC					X		U		Y	1		960,458.00
Sub-Total, 1100																				**7,102,618.00**
1130	4392	C	E	P				DISC		AB4			X		U		Y	1		-14,205.00
1130	4392	C	E	P				DISC		SQ1			X		U		Y	1		-357,304.00
Sub-Total, 1130																				**-371,509.00**
1160, BA: Disc: Appropriation (total)																				========== 6,731,109.00
1900, Budget authority total (disc. and mand.)																				========== 6,731,109.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,731,109.00
1940	4610	C	E		A										U		Y	1		-1,987,388.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /13-2628 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		1,159,539.26
3010	4901	C	E										X		U		Y	1		367,401.36
3010	4902	C	E					DISC					X		U		Y		N	3,216,780.38
Sub-Total, 3010																				**4,743,721.00**
3020	4902	C	E					DISC					X		U		Y		N	-3,216,780.38
3050	4801	C	E												U		Y	1		1,159,539.26
3050	4901	C	E												U		Y	1		367,401.36
Sub-Total, 3050																				**1,526,940.62**
3200, Obligated balance, end of year																				========== 1,526,940.62

BA & O, Net

4000, Disc: Budget authority, gross																				========== 6,731,109.00
4010	4902	C	E					DISC					X		U		Y		N	3,216,780.38
4020, Disc: Total outlays, gross																				========== 3,216,780.38
4070, Disc: Budget authority, net																				========== 6,731,109.00
4080, Disc: Outlays, net																				========== 3,216,780.38
4180, Budget authority, net (disc. and mand.)																				========== 6,731,109.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /13-2628 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 3,216,780.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /12-2628 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,923,331.11
3000	4901	C	B										X		E		N	1		476,267.91
Sub-Total, 3000																				**3,399,599.02**
3011	4801	C	B										X		E		N	1		-2,923,331.11
3011	4801	C	E										X		E		N	1		116,940.89
3011	4881	C	E										X		E		N			0.01
3011	4901	C	B										X		E		N	1		-476,267.91
3011	4901	C	E										X		E		N	1		622,878.03
3011	4902	C	E					DISC					X		E		N		N	2,659,780.09
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-2,659,780.09
3041	4971	D	E										X		E		N			-592,265.11
3050	4801	C	E												E		N	1		116,940.89
3050	4881	C	E												E		N			0.01
3050	4901	C	E												E		N	1		622,878.03
3050	4971	D	E												E		N			-592,265.11
Sub-Total, 3050																				**147,553.82**

3100, Obligated balance, start of year ==========
3,399,599.02

3200, Obligated balance, end of year ==========
147,553.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /12-2628 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E			N		N	2,659,780.09
4020, Disc: Total outlays, gross																					========== 2,659,780.09
4080, Disc: Outlays, net																					========== 2,659,780.09
4190, Outlays, net (disc. and mand.)																					========== 2,659,780.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /11-2628 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		137,356.90
3000	4901	C	B										X		E		N	1		19,583.26
Sub-Total, 3000																				**156,940.16**
3011	4801	C	B										X		E		N	1		-137,356.90
3011	4801	C	E										X		E		N	1		112,757.52
3011	4901	C	B										X		E		N	1		-19,583.26
3011	4901	C	E										X		E		N	1		23,949.39
3011	4902	C	E					MAND					X		E		N		N	20,233.25
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND					X		E		N		N	-20,233.25
3050	4801	C	E												E		N	1		112,757.52
3050	4901	C	E												E		N	1		23,949.39
Sub-Total, 3050																				**136,706.91**

3100, Obligated balance, start of year ==========
156,940.16

3200, Obligated balance, end of year ==========
136,706.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /11-2628 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND					X		E		N		N	20,233.25
4110	4902	C	E					MAND					X		E		N		N	20,233.25
4170, Mand: Outlays, net																				========= 20,233.25
4190, Outlays, net (disc. and mand.)																				========= 20,233.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,581,655.45
3000	4901	C	B										X		E		N	1		300,082.35
	Sub-Total, 3000																			**1,881,737.80**
3011	4801	C	B										X		E		N	1		-1,581,655.45
3011	4801	C	E										X		E		N	1		1,440,281.60
3011	4901	C	B										X		E		N	1		-300,082.35
3011	4901	C	E										X		E		N	1		440,971.90
3011	4902	C	E					DISC					X		E		N		N	484.30
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC					X		E		N		N	-484.30
3050	4801	C	E												E		N	1		1,440,281.60
3050	4901	C	E												E		N	1		440,971.90
	Sub-Total, 3050																			**1,881,253.50**
3100, Obligated balance, start of year																				========== 1,881,737.80
3200, Obligated balance, end of year																				========== 1,881,253.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /10-2628 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E			N		N	484.30
4020, Disc: Total outlays, gross																					====== 484.30
4080, Disc: Outlays, net																					====== 484.30
4190, Outlays, net (disc. and mand.)																					====== 484.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Guaranteed Loan Program Account
Treasury Account:
Budget Account Id: 010-76-2628 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,743,721.00

Budgetary Resources

1100, BA: Disc: Appropriation 7,102,618.00

1130, BA: Disc: Appropriations permanently reduced -371,509.00

1160, BA: Disc: Appropriation (total) ========== 6,731,109.00

1900, Budget authority total (disc. and mand.) ========== 6,731,109.00

1930, Total budgetary resources avail (disc. and mand.) ========== 6,731,109.00

1940, Unob Bal: Memo: Unob bal expiring -1,987,388.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account: Account Total, Indian Guaranteed Loan Program Account
Treasury Account:
Budget Account Id: 010-76-2628 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,438,276.98
3010, Ob Bal: Obligations incurred: Unexpired accounts	4,743,721.00
3020, Ob Bal: Outlays (gross)	-5,897,278.02
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-592,265.11
3050, Ob Bal: EOY: Unpaid obligations	3,692,454.85
3100, Obligated balance, start of year	========== 5,438,276.98
3200, Obligated balance, end of year	========== 3,692,454.85

BA & O, Net

4000, Disc: Budget authority, gross	========== 6,731,109.00
4010, Disc: Outlays from new authority	3,216,780.38
4011, Disc: Outlays from balances	2,660,264.39
4020, Disc: Total outlays, gross	========== 5,877,044.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Guaranteed Loan Program Account
Treasury Account:
Budget Account Id: 010-76-2628 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					========== 6,731,109.00
4080, Disc: Outlays, net																					========== 5,877,044.77
4101, Mand: Outlays from balances																					20,233.25
4110, Mand: Total outlays, gross																					20,233.25
4170, Mand: Outlays, net																					========= 20,233.25
4180, Budget authority, net (disc. and mand.)																					========== 6,731,109.00
4190, Outlays, net (disc. and mand.)																					========== 5,897,278.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Guaranteed Loan Financing Account - Recovery Act
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4401 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		N	3		4,061,930.44
1050, Unob Bal: Unobligated balance (total)																				========== 4,061,930.44
1800	4273	D	E					MAND					X		U		N	3	G	193,754.06
1850, BA: Mand: Spending auth: Total																				========== 193,754.06
1900, Budget authority total (disc. and mand.)																				========== 193,754.06
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,255,684.50
1941	4610	C	E	A											U		N	3		4,255,684.50
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 193,754.06
4122	4273	D	E					MAND					X		U		N	3	G	-193,754.06
4130, Mand: Offsets against gross BA and outlays (total)																				========== -193,754.06
4170, Mand: Outlays, net																				========== -193,754.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Guaranteed Loan Financing Account - Recovery Act
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4401 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -193,754.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND					X		U			N		G	576,538.58
0900	4902	C	E					MAND					X		U			N		G	77,509.54
0900	4902	C	E					MAND					X		U			N		G	6,294.72
0900	4902	C	E					MAND					X		U			N		G	36,045.69
0900	4902	C	E					MAND					X		U			N		G	1,847.08
0900	4902	C	E					MAND					X		U			N		G	173,264.79
0900	4902	C	E					MAND					X		U			N		G	3,287,564.46
0900	4902	C	E					MAND					X		U			N		G	235,051.74
0900	4902	C	E					MAND					X		U			N		G	236,569.57
0900	4902	C	E					MAND					X		U			N		G	442,483.25
Sub-Total, 0900																					**5,073,169.42**

Budgetary Resources

1000	4201	D	B												U			N	3		1,352,791.47
1000	4201	D	B												U			N	3		1,383,644.30
1000	4201	D	B												U			N	3		2,471,655.27
1000	4201	D	B												U			N	3		2,329,758.66
1000	4201	D	B												U			N	3		2,572,674.02
1000	4201	D	B												U			N	3		471,615.01
1000	4201	D	B												U			N	3		8,713,252.86
1000	4201	D	B												U			N	3		1,575,481.13
1000	4201	D	B												U			N	3		859,469.59
1000	4201	D	B												U			N	3		1,915,463.04
1000	4201	D	B												U			N	3		3,785,427.50
1000	4201	D	B												U			N	3		1,807,299.34
1000	4201	D	B												U			N	3		6,410,488.15
1000	4201	D	B												U			N	3		4,368,766.25
1000	4201	D	B												U			N	3		1,237,602.02
1000	4201	D	B												U			N	3		843,057.20
1000	4201	D	B												U			N	3		1,394,461.16
1000	4201	D	B												U			N	3		4,183,654.39
1000	4201	D	B												U			N	3		372,423.02
1000	4221	D	B			F		MAND					X		U			N	3		2,668,578.00
1000	4221	D	B			F		MAND					X		U			N	3		1,822,500.00
Sub-Total, 1000																					**52,540,062.38**

1050, Unob Bal: Unobligated balance (total) ==========
1,575,481.13

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																					========== 1,383,644.30
1050, Unob Bal: Unobligated balance (total)																					========== 1,807,299.34
1050, Unob Bal: Unobligated balance (total)																					========== 1,915,463.04
1050, Unob Bal: Unobligated balance (total)																					========== 2,572,674.02
1050, Unob Bal: Unobligated balance (total)																					========== 2,329,758.66
1050, Unob Bal: Unobligated balance (total)																					========== 2,471,655.27
1050, Unob Bal: Unobligated balance (total)																					========== 1,394,461.16
1050, Unob Bal: Unobligated balance (total)																					========== 3,785,427.50
1050, Unob Bal: Unobligated balance (total)																					========== 4,368,766.25
1050, Unob Bal: Unobligated balance (total)																					========== 8,232,988.15
1050, Unob Bal: Unobligated balance (total)																					========== 8,713,252.86
1050, Unob Bal: Unobligated balance (total)																					========== 6,852,232.39
1050, Unob Bal: Unobligated balance (total)																					========== 843,057.20
1050, Unob Bal: Unobligated balance (total)																					========== 1,237,602.02

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				========== 859,469.59
1050, Unob Bal: Unobligated balance (total)																				========== 372,423.02
1050, Unob Bal: Unobligated balance (total)																				========== 471,615.01
1050, Unob Bal: Unobligated balance (total)																				========== 1,352,791.47
Sub-Total, 1050																				**52,540,062.38**
1400	4141	D	E				T	MAND					X		U		N			500,000.00
1400	4141	D	E				T	MAND					X		U		N			3,350,000.00
Sub-Total, 1400																				**3,850,000.00**
1440, BA: Mand: Borrowing authority (total)																				========== 3,350,000.00
1440, BA: Mand: Borrowing authority (total)																				========== 500,000.00
Sub-Total, 1440																				**3,850,000.00**
1800	4261	D	E					MAND					X		U		N			809,166.41
1800	4261	D	E					MAND					X		U		N			508,519.80
1800	4262	D	E					MAND					X		U		N			1,500.00
1800	4262	D	E					MAND					X		U		N			14,200.00
1800	4262	D	E					MAND					X		U		N			4,796.51
1800	4262	D	E					MAND					X		U		N			20,200.00
1800	4262	D	E					MAND					X		U		N			1,732.68
1800	4262	D	E					MAND					X		U		N			20,180.29
1800	4262	D	E					MAND					X		U		N			136,575.11
1800	4262	D	E					MAND					X		U		N			24,442.79
1800	4263	D	E					MAND					X		U		N			56,416.50
1800	4263	D	E					MAND					X		U		N			3,003.49
1800	4263	D	E					MAND					X		U		N			263.30
1800	4263	D	E					MAND					X		U		N			4,941.64
1800	4263	D	E					MAND					X		U		N			60,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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1800	4263	D	E					MAND					X		U		N			139,580.70
1800	4263	D	E					MAND					X		U		N			4,346.14
1800	4263	D	E					MAND					X		U		N			1,800.00
1800	4263	D	E					MAND					X		U		N			24,582.55
1800	4271	D	E					MAND					X		U		N			2,503,921.00
1800	4271	D	E					MAND					X		U		N			2,388,529.00
1800	4273	D	E					MAND					X		U		N	3	G	90,905.25
1800	4273	D	E					MAND					X		U		N	3	G	82,424.33
1800	4273	D	E					MAND					X		U		N	3	G	84,111.21
1800	4273	D	E					MAND					X		U		N	3	G	60,733.60
1800	4273	D	E					MAND					X		U		N	3	G	147,536.66
1800	4273	D	E					MAND					X		U		N	3	G	333,082.69
1800	4273	D	E					MAND					X		U		N	3	G	57,736.28
1800	4273	D	E					MAND					X		U		N	3	G	68,142.33
1800	4273	D	E					MAND					X		U		N	3	G	186,983.00
1800	4273	D	E					MAND					X		U		N	3	G	71,670.27
1800	4273	D	E					MAND					X		U		N	3	G	107,724.30
1800	4273	D	E					MAND					X		U		N	3	G	92,727.17
1800	4273	D	E					MAND					X		U		N	3	G	117,391.02
1800	4273	D	E					MAND					X		U		N	3	G	39,152.87
1800	4273	D	E					MAND					X		U		N	3	G	204,305.90
1800	4273	D	E					MAND					X		U		N	3	G	27,683.80
1800	4273	D	E					MAND					X		U		N	3	G	78,168.20
1800	4273	D	E					MAND					X		U		N	3	G	147,757.48
1800	4273	D	E					MAND					X		U		N	3	G	156,129.41
1800	4273	D	E					MAND					X		U		N	3	G	22,866.11
Sub-Total, 1800																				**8,905,929.79**
1801	4221	D	B			F		MAND					X		U		N	3		-2,668,578.00
1801	4221	D	B			F		MAND					X		U		N	3		-1,822,500.00
1801	4221	D	E			F		MAND					X		U		N	3		1,515,855.00
1801	4221	D	E			F		MAND					X		U		N	3		77,969.00
1801	4221	D	E			F		MAND					X		U		N	3		1,822,500.00
Sub-Total, 1801																				**-1,074,754.00**
1850, BA: Mand: Spending auth: Total																				========= 90,905.25
1850, BA: Mand: Spending auth: Total																				========= 82,342.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				========= 82,514.34
1850, BA: Mand: Spending auth: Total																				========== 423,913.29
1850, BA: Mand: Spending auth: Total																				========== 166,416.36
1850, BA: Mand: Spending auth: Total																				========== 152,727.17
1850, BA: Mand: Spending auth: Total																				========== 107,724.30
1850, BA: Mand: Spending auth: Total																				========== 128,086.77
1850, BA: Mand: Spending auth: Total																				========== 190,283.00
1850, BA: Mand: Spending auth: Total																				========== 204,305.90
1850, BA: Mand: Spending auth: Total																				========== 156,129.41
1850, BA: Mand: Spending auth: Total																				========== 333,082.69
1850, BA: Mand: Spending auth: Total																				========== 453,976.46
1850, BA: Mand: Spending auth: Total																				========== 4,868,095.28
1850, BA: Mand: Spending auth: Total																				========= 85,855.53
1850, BA: Mand: Spending auth: Total																				========= 82,424.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				========= 59,732.26
1850, BA: Mand: Spending auth: Total																				========= 43,066.11
1850, BA: Mand: Spending auth: Total																				========= 27,683.80
1850, BA: Mand: Spending auth: Total																				========= 91,911.21
Sub-Total, 1850																				**7,831,175.79**
1900, Budget authority total (disc. and mand.)																				========= 90,905.25
1900, Budget authority total (disc. and mand.)																				========= 82,342.33
1900, Budget authority total (disc. and mand.)																				========= 82,514.34
1900, Budget authority total (disc. and mand.)																				========== 3,773,913.29
1900, Budget authority total (disc. and mand.)																				========== 666,416.36
1900, Budget authority total (disc. and mand.)																				========== 152,727.17
1900, Budget authority total (disc. and mand.)																				========== 107,724.30
1900, Budget authority total (disc. and mand.)																				========== 128,086.77
1900, Budget authority total (disc. and mand.)																				========== 190,283.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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1900,	**Budget authority total (disc. and mand.)**																			========== 204,305.90
1900,	**Budget authority total (disc. and mand.)**																			========== 156,129.41
1900,	**Budget authority total (disc. and mand.)**																			========== 333,082.69
1900,	**Budget authority total (disc. and mand.)**																			========== 453,976.46
1900,	**Budget authority total (disc. and mand.)**																			========== 4,868,095.28
1900,	**Budget authority total (disc. and mand.)**																			========= 85,855.53
1900,	**Budget authority total (disc. and mand.)**																			========= 82,424.33
1900,	**Budget authority total (disc. and mand.)**																			========= 59,732.26
1900,	**Budget authority total (disc. and mand.)**																			========= 43,066.11
1900,	**Budget authority total (disc. and mand.)**																			========= 27,683.80
1900,	**Budget authority total (disc. and mand.)**																			========= 91,911.21
	Sub-Total, 1900																			**11,681,175.79**
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 1,666,386.38
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 1,465,986.63

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,889,813.68
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,689,376.33
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,239,090.38
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,482,485.83
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,579,379.57
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,522,547.93
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,975,710.50
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,573,072.15
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,389,117.56
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,046,335.55
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,306,208.85
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,868,095.28
1930, Total budgetary resources avail (disc. and mand.)																				========== 928,912.73
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,320,026.35

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 919,201.85
1930, Total budgetary resources avail (disc. and mand.)																				========== 415,489.13
1930, Total budgetary resources avail (disc. and mand.)																				========== 499,298.81
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,444,702.68
Sub-Total, 1930																				**64,221,238.17**
1941	4610	C	E		A										U		N	3		4,399,807.36
1941	4610	C	E		A										U		N	3		8,603,852.30
1941	4610	C	E		A										U		N	3		7,069,639.28
1941	4610	C	E		A										U		N	3		1,444,702.68
1941	4610	C	E		A										U		N	3		4,832,049.59
1941	4610	C	E		A										U		N	3		1,516,253.21
1941	4610	C	E		A										U		N	3		499,298.81
1941	4610	C	E		A										U		N	3		415,489.13
1941	4610	C	E		A										U		N	3		2,662,551.80
1941	4610	C	E		A										U		N	3		8,154,065.82
1941	4610	C	E		A										U		N	3		3,898,200.96
1941	4610	C	E		A										U		N	3		1,465,986.63
1941	4610	C	E		A										U		N	3		2,401,811.87
1941	4610	C	E		A										U		N	3		2,482,485.83
1941	4610	C	E		A										U		N	3		928,912.73
1941	4610	C	E		A										U		N	3		1,320,026.35
1941	4610	C	E		A										U		N	3		919,201.85
1941	4610	C	E		A										U		N	3		1,889,813.68
1941	4610	C	E		A										U		N	3		1,666,386.38
1941	4610	C	E		A										U		N	3		2,577,532.49
Sub-Total, 1941																				**59,148,068.75**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					MAND					X		U			N		G	576,538.58
3010	4902	C	E					MAND					X		U			N		G	77,509.54
3010	4902	C	E					MAND					X		U			N		G	6,294.72
3010	4902	C	E					MAND					X		U			N		G	36,045.69
3010	4902	C	E					MAND					X		U			N		G	1,847.08
3010	4902	C	E					MAND					X		U			N		G	173,264.79
3010	4902	C	E					MAND					X		U			N		G	3,287,564.46
3010	4902	C	E					MAND					X		U			N		G	235,051.74
3010	4902	C	E					MAND					X		U			N		G	236,569.57
3010	4902	C	E					MAND					X		U			N		G	442,483.25
Sub-Total, 3010																					**5,073,169.42**
3020	4902	C	E					MAND					X		U			N		G	-576,538.58
3020	4902	C	E					MAND					X		U			N		G	-77,509.54
3020	4902	C	E					MAND					X		U			N		G	-6,294.72
3020	4902	C	E					MAND					X		U			N		G	-36,045.69
3020	4902	C	E					MAND					X		U			N		G	-1,847.08
3020	4902	C	E					MAND					X		U			N		G	-173,264.79
3020	4902	C	E					MAND					X		U			N		G	-3,287,564.46
3020	4902	C	E					MAND					X		U			N		G	-235,051.74
3020	4902	C	E					MAND					X		U			N		G	-236,569.57
3020	4902	C	E					MAND					X		U			N		G	-442,483.25
Sub-Total, 3020																					**-5,073,169.42**
3060	4221	D	B			F		MAND					X		U			N	3		-2,668,578.00
3060	4221	D	B			F		MAND					X		U			N	3		-1,822,500.00
Sub-Total, 3060																					**-4,491,078.00**
3070	4221	D	B			F		MAND					X		U			N	3		2,668,578.00
3070	4221	D	B			F		MAND					X		U			N	3		1,822,500.00
3070	4221	D	E			F		MAND					X		U			N	3		-1,515,855.00
3070	4221	D	E			F		MAND					X		U			N	3		-77,969.00
3070	4221	D	E			F		MAND					X		U			N	3		-1,822,500.00
Sub-Total, 3070																					**1,074,754.00**
3090	4221	D	E			F		MAND							U			N	3		-1,515,855.00
3090	4221	D	E			F		MAND							U			N	3		-77,969.00
3090	4221	D	E			F		MAND							U			N	3		-1,822,500.00
Sub-Total, 3090																					**-3,416,324.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				-1,822,500.00
3100, Obligated balance, start of year																				-2,668,578.00
Sub-Total, 3100																				**-4,491,078.00**
3200, Obligated balance, end of year																				-1,822,500.00
3200, Obligated balance, end of year																				-77,969.00
3200, Obligated balance, end of year																				-1,515,855.00
Sub-Total, 3200																				**-3,416,324.00**

BA & O, Net

4090, Mand: Budget authority, gross	90,905.25
4090, Mand: Budget authority, gross	82,342.33
4090, Mand: Budget authority, gross	82,514.34
4090, Mand: Budget authority, gross	3,773,913.29
4090, Mand: Budget authority, gross	666,416.36
4090, Mand: Budget authority, gross	152,727.17
4090, Mand: Budget authority, gross	107,724.30

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 128,086.77
4090, Mand: Budget authority, gross																				========== 190,283.00
4090, Mand: Budget authority, gross																				========== 204,305.90
4090, Mand: Budget authority, gross																				========== 156,129.41
4090, Mand: Budget authority, gross																				========== 333,082.69
4090, Mand: Budget authority, gross																				========== 453,976.46
4090, Mand: Budget authority, gross																				========== 4,868,095.28
4090, Mand: Budget authority, gross																				========= 85,855.53
4090, Mand: Budget authority, gross																				========= 82,424.33
4090, Mand: Budget authority, gross																				========= 59,732.26
4090, Mand: Budget authority, gross																				========= 43,066.11
4090, Mand: Budget authority, gross																				========= 27,683.80
4090, Mand: Budget authority, gross																				========= 91,911.21
Sub-Total, 4090																				**11,681,175.79**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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4110	4902	C	E					MAND					X		U		N		G	576,538.58
4110	4902	C	E					MAND					X		U		N		G	77,509.54
4110	4902	C	E					MAND					X		U		N		G	6,294.72
4110	4902	C	E					MAND					X		U		N		G	36,045.69
4110	4902	C	E					MAND					X		U		N		G	1,847.08
4110	4902	C	E					MAND					X		U		N		G	173,264.79
4110	4902	C	E					MAND					X		U		N		G	3,287,564.46
4110	4902	C	E					MAND					X		U		N		G	235,051.74
4110	4902	C	E					MAND					X		U		N		G	236,569.57
4110	4902	C	E					MAND					X		U		N		G	442,483.25
Sub-Total, 4110																				**5,073,169.42**
4120	4271	D	E					MAND					X		U		N			-2,503,921.00
4120	4271	D	E					MAND					X		U		N			-2,388,529.00
Sub-Total, 4120																				**-4,892,450.00**
4122	4273	D	E					MAND					X		U		N	3	G	-90,905.25
4122	4273	D	E					MAND					X		U		N	3	G	-82,424.33
4122	4273	D	E					MAND					X		U		N	3	G	-84,111.21
4122	4273	D	E					MAND					X		U		N	3	G	-60,733.60
4122	4273	D	E					MAND					X		U		N	3	G	-147,536.66
4122	4273	D	E					MAND					X		U		N	3	G	-333,082.69
4122	4273	D	E					MAND					X		U		N	3	G	-57,736.28
4122	4273	D	E					MAND					X		U		N	3	G	-68,142.33
4122	4273	D	E					MAND					X		U		N	3	G	-186,983.00
4122	4273	D	E					MAND					X		U		N	3	G	-71,670.27
4122	4273	D	E					MAND					X		U		N	3	G	-107,724.30
4122	4273	D	E					MAND					X		U		N	3	G	-92,727.17
4122	4273	D	E					MAND					X		U		N	3	G	-117,391.02
4122	4273	D	E					MAND					X		U		N	3	G	-39,152.87
4122	4273	D	E					MAND					X		U		N	3	G	-204,305.90
4122	4273	D	E					MAND					X		U		N	3	G	-27,683.80
4122	4273	D	E					MAND					X		U		N	3	G	-78,168.20
4122	4273	D	E					MAND					X		U		N	3	G	-147,757.48
4122	4273	D	E					MAND					X		U		N	3	G	-156,129.41
4122	4273	D	E					MAND					X		U		N	3	G	-22,866.11
Sub-Total, 4122																				**-2,177,231.88**
4123	4261	D	E					MAND					X		U		N			-809,166.41
4123	4261	D	E					MAND					X		U		N			-508,519.80
4123	4262	D	E					MAND					X		U		N			-1,500.00
4123	4262	D	E					MAND					X		U		N			-14,200.00

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4123	4262	D	E					MAND					X		U		N			-4,796.51
4123	4262	D	E					MAND					X		U		N			-20,200.00
4123	4262	D	E					MAND					X		U		N			-1,732.68
4123	4262	D	E					MAND					X		U		N			-20,180.29
4123	4262	D	E					MAND					X		U		N			-136,575.11
4123	4262	D	E					MAND					X		U		N			-24,442.79
4123	4263	D	E					MAND					X		U		N			-56,416.50
4123	4263	D	E					MAND					X		U		N			-3,003.49
4123	4263	D	E					MAND					X		U		N			-263.30
4123	4263	D	E					MAND					X		U		N			-4,941.64
4123	4263	D	E					MAND					X		U		N			-60,000.00
4123	4263	D	E					MAND					X		U		N			-139,580.70
4123	4263	D	E					MAND					X		U		N			-4,346.14
4123	4263	D	E					MAND					X		U		N			-1,800.00
4123	4263	D	E					MAND					X		U		N			-24,582.55
Sub-Total, 4123																				**-1,836,247.91**

4130, Mand: Offsets against gross BA and outlays (total) ==========
-90,905.25

4130, Mand: Offsets against gross BA and outlays (total) ==========
-82,342.33

4130, Mand: Offsets against gross BA and outlays (total) ==========
-82,514.34

4130, Mand: Offsets against gross BA and outlays (total) ==========
-423,913.29

4130, Mand: Offsets against gross BA and outlays (total) ==========
-166,416.36

4130, Mand: Offsets against gross BA and outlays (total) ==========
-152,727.17

4130, Mand: Offsets against gross BA and outlays (total) ==========
-107,724.30

4130, Mand: Offsets against gross BA and outlays (total) ==========
-128,086.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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4130, Mand: Offsets against gross BA and outlays (total)																					========== -190,283.00
4130, Mand: Offsets against gross BA and outlays (total)																					========== -204,305.90
4130, Mand: Offsets against gross BA and outlays (total)																					========== -156,129.41
4130, Mand: Offsets against gross BA and outlays (total)																					========== -333,082.69
4130, Mand: Offsets against gross BA and outlays (total)																					========== -3,044,585.46
4130, Mand: Offsets against gross BA and outlays (total)																					========== -3,352,240.28
4130, Mand: Offsets against gross BA and outlays (total)																					========== -85,855.53
4130, Mand: Offsets against gross BA and outlays (total)																					========== -82,424.33
4130, Mand: Offsets against gross BA and outlays (total)																					========== -59,732.26
4130, Mand: Offsets against gross BA and outlays (total)																					========== -43,066.11
4130, Mand: Offsets against gross BA and outlays (total)																					========== -27,683.80
4130, Mand: Offsets against gross BA and outlays (total)																					========== -91,911.21
Sub-Total, 4130																					**-8,905,929.79**
4140	4221	D	B			F		MAND					X			U		N	3		2,668,578.00
4140	4221	D	B			F		MAND					X			U		N	3		1,822,500.00
4140	4221	D	E			F		MAND					X			U		N	3		-1,515,855.00
4140	4221	D	E			F		MAND					X			U		N	3		-77,969.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140	4221	D	E			F		MAND					X		U		N	3		-1,822,500.00
	Sub-Total, 4140																			**1,074,754.00**
4150, Mand: Additional offsets against BA only (total)																				========== 2,590,609.00
4150, Mand: Additional offsets against BA only (total)																				========== -1,515,855.00
	Sub-Total, 4150																			**1,074,754.00**
4160, Mand: Budget authority, net																				========== 3,350,000.00
4160, Mand: Budget authority, net																				========== 500,000.00
	Sub-Total, 4160																			**3,850,000.00**
4170, Mand: Outlays, net																				========== -90,905.25
4170, Mand: Outlays, net																				========== -82,342.33
4170, Mand: Outlays, net																				========== -82,514.34
4170, Mand: Outlays, net																				========== 2,863,651.17
4170, Mand: Outlays, net																				========== 410,122.22
4170, Mand: Outlays, net																				========== -152,727.17
4170, Mand: Outlays, net																				========== -105,877.22
4170, Mand: Outlays, net																				========== -121,792.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== -112,773.46
4170, Mand: Outlays, net																				========== -31,041.11
4170, Mand: Outlays, net																				========= 78,922.33
4170, Mand: Outlays, net																				========== 109,400.56
4170, Mand: Outlays, net																				========== -2,808,015.89
4170, Mand: Outlays, net																				========== -3,316,194.59
4170, Mand: Outlays, net																				========== -85,855.53
4170, Mand: Outlays, net																				========== -82,424.33
4170, Mand: Outlays, net																				========== -59,732.26
4170, Mand: Outlays, net																				========== -43,066.11
4170, Mand: Outlays, net																				========== -27,683.80
4170, Mand: Outlays, net																				========== -91,911.21
Sub-Total, 4170																				**-3,832,760.37**
4180, Budget authority, net (disc. and mand.)																				========== 3,350,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 500,000.00
Sub-Total, 4180																				**3,850,000.00**
4190, Outlays, net (disc. and mand.)																				========== -90,905.25
4190, Outlays, net (disc. and mand.)																				========== -82,342.33
4190, Outlays, net (disc. and mand.)																				========== -82,514.34
4190, Outlays, net (disc. and mand.)																				========== 2,863,651.17
4190, Outlays, net (disc. and mand.)																				========== 410,122.22
4190, Outlays, net (disc. and mand.)																				========== -152,727.17
4190, Outlays, net (disc. and mand.)																				========== -105,877.22
4190, Outlays, net (disc. and mand.)																				========== -121,792.05
4190, Outlays, net (disc. and mand.)																				========== -112,773.46
4190, Outlays, net (disc. and mand.)																				========== -31,041.11
4190, Outlays, net (disc. and mand.)																				========= 78,922.33
4190, Outlays, net (disc. and mand.)																				========== 109,400.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -2,808,015.89
4190, Outlays, net (disc. and mand.)																				========== -3,316,194.59
4190, Outlays, net (disc. and mand.)																				========== -85,855.53
4190, Outlays, net (disc. and mand.)																				========== -82,424.33
4190, Outlays, net (disc. and mand.)																				========== -59,732.26
4190, Outlays, net (disc. and mand.)																				========== -43,066.11
4190, Outlays, net (disc. and mand.)																				========== -27,683.80
4190, Outlays, net (disc. and mand.)																				========== -91,911.21
Sub-Total, 4190																				**-3,832,760.37**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 010-76-4415 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 5,073,169.42

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 56,601,992.82

1050, Unob Bal: Unobligated balance (total) ========== 56,601,992.82

1400, BA: Mand: Borrowing authority 3,850,000.00

1440, BA: Mand: Borrowing authority (total) ========== 3,850,000.00

1800, BA: Mand: Spending auth: Collected 9,099,683.85

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -1,074,754.00

1850, BA: Mand: Spending auth: Total ========== 8,024,929.85

1900, Budget authority total (disc. and mand.) ========== 11,874,929.85

1930, Total budgetary resources avail (disc. and mand.) ========== 68,476,922.67

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 63,403,753.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 010-76-4415 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	5,073,169.42
3020, Ob Bal: Outlays (gross)	-5,073,169.42
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,491,078.00
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,074,754.00
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,416,324.00
3100, Obligated balance, start of year	========== -4,491,078.00
3200, Obligated balance, end of year	========== -3,416,324.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 010-76-4415 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 11,874,929.85
4110, Mand: Total outlays, gross	5,073,169.42
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-4,892,450.00
4122, Mand: Offsets, BA and OL: Collect, int, uninvested	-2,370,985.94
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,836,247.91
4130, Mand: Offsets against gross BA and outlays (total)	========== -9,099,683.85
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,074,754.00
4150, Mand: Additional offsets against BA only (total)	========== 1,074,754.00
4160, Mand: Budget authority, net	========== 3,850,000.00
4170, Mand: Outlays, net	========== -4,026,514.43
4180, Budget authority, net (disc. and mand.)	========== 3,850,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 010-76-4415 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -4,026,514.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Loan Guaranty and Insurance Fund Liquidating Account
Treasury Account: Indian Loan Guaranty and Insurance Fund Liquidating Account
Budget Account Id: 010-76-4410 Treasury Account Id: 14- - /X -4410 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4261	D	E					MAND					X		U		N			12.82
1800	4262	D	E					MAND					X		U		N			117,000.00
	Sub-Total, 1800																			**117,012.82**
1820	4151	C	E	S				MAND					X		U		N	3		-117,012.82

BA & O, Net

4123	4261	D	E					MAND					X		U		N			-12.82
4123	4262	D	E					MAND					X		U		N			-117,000.00
	Sub-Total, 4123																			**-117,012.82**

4130, Mand: Offsets against gross BA and outlays (total) ==========
-117,012.82

4160, Mand: Budget authority, net ==========
-117,012.82

4170, Mand: Outlays, net ==========
-117,012.82

4180, Budget authority, net (disc. and mand.) ==========
-117,012.82

4190, Outlays, net (disc. and mand.) ==========
-117,012.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Loan Guaranty and Insurance Fund Liquidati
Treasury Account:
Budget Account Id: 010-76-4410 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1800, BA: Mand: Spending auth: Collected 117,012.82

1820, BA: Mand: Spending auth: Cap trans to general fund -117,012.82

BA & O, Net

4123, Mand: Offsets, BA and OL: Collections, nonFed srcs -117,012.82

4130, Mand: Offsets against gross BA and outlays (total) ========== -117,012.82

4160, Mand: Budget authority, net ========== -117,012.82

4170, Mand: Outlays, net ========== -117,012.82

4180, Budget authority, net (disc. and mand.) ========== -117,012.82

4190, Outlays, net (disc. and mand.) ========== -117,012.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Gifts and Donations, Bureau of Indian Affairs
Treasury Account: Gifts and Donations, Bureau of Indian Affairs
Budget Account Id: 010-76-8361 Treasury Account Id: 14- - /X -8361 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	7		-100,000.00
0900	4901	C	B										X		U		N	7		-3,480.47
0900	4901	C	E										X		U		N	7		4,887.24
0900	4902	C	E					MAND	BAL				X		U		N		N	170,010.40
	Sub-Total, 0900																			**71,417.17**

Budgetary Resources

1000	4201	D	B												U		N	7		2,360,847.75
1000	4801	C	B										X		U		N	7		-100,000.00
1000	4901	C	B										X		U		N	7		-3,480.47
	Sub-Total, 1000																			**2,257,367.28**
	1050, Unob Bal: Unobligated balance (total)																			========== 2,257,367.28
	1930, Total budgetary resources avail (disc. and mand.)																			========== 2,257,367.28
1941	4610	C	E		A										U		N	7		2,185,950.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Gifts and Donations, Bureau of Indian Affairs
Treasury Account: Gifts and Donations, Bureau of Indian Affairs
Budget Account Id: 010-76-8361 Treasury Account Id: 14- - /X -8361 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	7		100,000.00
3000	4901	C	B										X		U		N	7		3,480.47
	Sub-Total, 3000																			**103,480.47**
3010	4801	C	B										X		U		N	7		-100,000.00
3010	4901	C	B										X		U		N	7		-3,480.47
3010	4901	C	E										X		U		N	7		4,887.24
3010	4902	C	E					MAND	BAL				X		U		N		N	170,010.40
	Sub-Total, 3010																			**71,417.17**
3020	4902	C	E					MAND	BAL				X		U		N		N	-170,010.40
3050	4901	C	E												U		N	7		4,887.24
3100, Obligated balance, start of year																				========== 103,480.47
3200, Obligated balance, end of year																				======== 4,887.24

BA & O, Net

4101	4902	C	E					MAND	BAL				X		U		N		N	170,010.40
4110	4902	C	E					MAND	BAL				X		U		N		N	170,010.40
4170, Mand: Outlays, net																				========== 170,010.40
4190, Outlays, net (disc. and mand.)																				========== 170,010.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Gifts and Donations, Bureau of Indian Affairs
Treasury Account:
Budget Account Id: 010-76-8361 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 71,417.17

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,257,367.28

1050, Unob Bal: Unobligated balance (total) ========== 2,257,367.28

1930, Total budgetary resources avail (disc. and mand.) ========== 2,257,367.28

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,185,950.11

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 103,480.47

3010, Ob Bal: Obligations incurred: Unexpired accounts 71,417.17

3020, Ob Bal: Outlays (gross) -170,010.40

3050, Ob Bal: EOY: Unpaid obligations 4,887.24

3100, Obligated balance, start of year ========== 103,480.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Gifts and Donations, Bureau of Indian Affairs
Treasury Account:
Budget Account Id: 010-76-8361 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																					======== 4,887.24

BA & O, Net

4101, Mand: Outlays from balances	170,010.40
4110, Mand: Total outlays, gross	170,010.40
4170, Mand: Outlays, net	========== 170,010.40
4190, Outlays, net (disc. and mand.)	========== 170,010.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-29,990,854.13
0900	4801	C	B										X		U		N	1		-20,984,914.89
0900	4801	C	E										X		U		N	1		144,722,918.56
0900	4801	C	E										X		U		N	1		4,447,277.25
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-2,082,681.26
0900	4901	C	B										X		U		N	1		-2,321,570.10
0900	4901	C	B										X		U		N	1		-2,406,975.86
0900	4901	C	E										X		U		N	1		3,281,661.51
0900	4901	C	E										X		U		N	1		395,027.14
0900	4902	C	E					DISC	BAL				X		U		N		N	19,359,783.33
0900	4902	C	E					DISC	BAL				X		U		N		N	21,813,207.14
0900	4902	C	E					DISC	NEW				X		U		N		N	5,796,371.36
Sub-Total, 0900																				**142,029,250.05**

Budgetary Resources

1000	4201	D	B												U		N	1		85,828,085.28
1000	4221	D	B			F		DISC					X		U		N	1		382.50
1000	4801	C	B										X		U		N	1		-29,990,854.13
1000	4801	C	B										X		U		N	1		-20,984,914.89
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-2,082,681.26
1000	4901	C	B										X		U		N	1		-2,321,570.10
1000	4901	C	B										X		U		N	1		-2,406,975.86
Sub-Total, 1000																				**28,041,471.54**
1021	4871	D	E										X		U		N			1,786,281.35
1050, Unob Bal: Unobligated balance (total)																				==========
																				29,827,752.89
1100	4119	D	E	P				DISC					X	X	U		N	1		398,238,720.00
1120	4175	C	E	P				DISC			14	0102	X		U		N			-34,857,185.00
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-76,477.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-19,976,247.00
Sub-Total, 1130																				**-20,052,724.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																				========== 343,328,811.00
1701	4221	D	B			F		DISC					X		U		N	1		-382.50
1750, BA: Disc: Spending auth: Total																				========== -382.50
1900, Budget authority total (disc. and mand.)																				========== 343,328,428.50
1930, Total budgetary resources avail (disc. and mand.)																				========== 373,156,181.39
1941	4610	C	E		A										U		N	1		20,527,758.59
1941	4610	C	E		A										U		N	1		210,599,172.75
Sub-Total, 1941																				**231,126,931.34**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		29,990,854.13
3000	4801	C	B										X		U		N	1		20,984,914.89
3000	4901	C	B										X		U		N	1		2,321,570.10
3000	4901	C	B										X		U		N	1		2,406,975.86
Sub-Total, 3000																				**55,704,314.98**
3010	4801	C	B										X		U		N	1		-29,990,854.13
3010	4801	C	B										X		U		N	1		-20,984,914.89
3010	4801	C	E										X		U		N	1		144,722,918.56
3010	4801	C	E										X		U		N	1		4,447,277.25
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-2,082,681.26
3010	4901	C	B										X		U		N	1		-2,321,570.10
3010	4901	C	B										X		U		N	1		-2,406,975.86
3010	4901	C	E										X		U		N	1		3,281,661.51
3010	4901	C	E										X		U		N	1		395,027.14
3010	4902	C	E					DISC	BAL				X		U		N		N	19,359,783.33
3010	4902	C	E					DISC	BAL				X		U		N		N	21,813,207.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC	NEW				X		U		N		N	5,796,371.36
Sub-Total, 3010																				**142,029,250.05**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	2,082,681.26
3020	4902	C	E					DISC	BAL				X		U		N		N	-19,359,783.33
3020	4902	C	E					DISC	BAL				X		U		N		N	-21,813,207.14
3020	4902	C	E					DISC	NEW				X		U		N		N	-5,796,371.36
Sub-Total, 3020																				**-44,886,680.57**
3040	4871	D	E										X		U		N			-1,786,281.35
3050	4801	C	E												U		N	1		144,722,918.56
3050	4801	C	E												U		N	1		4,447,277.25
3050	4871	D	E												U		N			-1,786,281.35
3050	4901	C	E												U		N	1		3,281,661.51
3050	4901	C	E												U		N	1		395,027.14
Sub-Total, 3050																				**151,060,603.11**
3060	4221	D	B			F		DISC					X		U		N	1		-382.50
3070	4221	D	B			F		DISC					X		U		N	1		382.50

3100, Obligated balance, start of year ==========
55,703,932.48

3200, Obligated balance, end of year ==========
151,060,603.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 343,328,428.50
4010	4902	C	E					DISC	NEW				X		U		N		N	5,796,371.36
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-2,082,681.26
4011	4902	C	E					DISC	BAL				X		U		N		N	19,359,783.33
4011	4902	C	E					DISC	BAL				X		U		N		N	21,813,207.14
Sub-Total, 4011																				**39,090,309.21**
4020, Disc: Total outlays, gross																				========== 44,886,680.57
4050	4221	D	B			F		DISC					X		U		N	1		382.50
4060, Disc: Additional offsets against BA only (total)																				====== 382.50
4070, Disc: Budget authority, net																				========== 343,328,811.00
4080, Disc: Outlays, net																				========== 44,886,680.57
4180, Budget authority, net (disc. and mand.)																				========== 343,328,811.00
4190, Outlays, net (disc. and mand.)																				========== 44,886,680.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- -13/14-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		1,364,207.04
0900	4801	C	E										X		U		N	1		13,650,407.35
0900	4802	C	E					DISC					X		U		N	1	N	2,475,595.14
0900	4901	C	E										X		U		N	1		1,673,484.49
0900	4901	C	E										X		U		N	1		8,430,302.93
0900	4902	C	E					DISC					X		U		N		N	33,857,241.95
0900	4902	C	E					DISC					X		U		N		N	159,387,946.72
	Sub-Total, 0900																			**220,839,185.62**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		N	1		210,966,912.00
1121	4170	D	E	P				DISC			14	0102	X		U		N			955,127.00
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-421,934.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-10,563,278.00
	Sub-Total, 1130																			**-10,985,212.00**
1160, BA: Disc: Appropriation (total)																				========== 200,936,827.00
1700	4252	D	E			F		DISC					X		U		N			39,472,619.56
1701	4221	D	E			F		DISC					X		U		N	1		9,694,875.56
1701	4251	D	E			F		DISC					X		U		N	1		3,705,468.40
	Sub-Total, 1701																			**13,400,343.96**
1750, BA: Disc: Spending auth: Total																				========== 52,872,963.52
1900, Budget authority total (disc. and mand.)																				========== 253,809,790.52
1930, Total budgetary resources avail (disc. and mand.)																				========== 253,809,790.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- -13/14-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	1		15,978,030.04
1941	4610	C	E		A										U		N	1		16,992,574.86
Sub-Total, 1941																				**32,970,604.90**

Change in Obl Bal

3010	4801	C	E										X		U		N	1		1,364,207.04
3010	4801	C	E										X		U		N	1		13,650,407.35
3010	4802	C	E					DISC					X		U		N	1	N	2,475,595.14
3010	4901	C	E										X		U		N	1		1,673,484.49
3010	4901	C	E										X		U		N	1		8,430,302.93
3010	4902	C	E					DISC					X		U		N		N	33,857,241.95
3010	4902	C	E					DISC					X		U		N		N	159,387,946.72
Sub-Total, 3010																				**220,839,185.62**
3020	4802	C	E					DISC					X		U		N	1	N	-2,475,595.14
3020	4902	C	E					DISC					X		U		N		N	-33,857,241.95
3020	4902	C	E					DISC					X		U		N		N	-159,387,946.72
Sub-Total, 3020																				**-195,720,783.81**
3050	4801	C	E												U		N	1		1,364,207.04
3050	4801	C	E												U		N	1		13,650,407.35
3050	4901	C	E												U		N	1		1,673,484.49
3050	4901	C	E												U		N	1		8,430,302.93
Sub-Total, 3050																				**25,118,401.81**
3070	4221	D	E			F		DISC					X		U		N	1		-9,694,875.56
3070	4251	D	E			F		DISC					X		U		N	1		-3,705,468.40
Sub-Total, 3070																				**-13,400,343.96**
3090	4221	D	E			F		DISC							U		N	1		-9,694,875.56
3090	4251	D	E			F		DISC							U		N	1		-3,705,468.40
Sub-Total, 3090																				**-13,400,343.96**
3200, Obligated balance, end of year																				========== 11,718,057.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- -13/14-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 253,809,790.52
4010	4802	C	E					DISC					X			U		N	1	N	2,475,595.14
4010	4902	C	E					DISC					X			U		N		N	33,857,241.95
4010	4902	C	E					DISC					X			U		N		N	159,387,946.72
Sub-Total, 4010																					**195,720,783.81**
4020, Disc: Total outlays, gross																					========== 195,720,783.81
4030	4252	D	E			F		DISC					X			U		N			-39,472,619.56
4040, Disc: Offsets against gross BA and outlays (total)																					========== -39,472,619.56
4050	4221	D	E			F		DISC					X			U		N	1		-9,694,875.56
4050	4251	D	E			F		DISC					X			U		N	1		-3,705,468.40
Sub-Total, 4050																					**-13,400,343.96**
4060, Disc: Additional offsets against BA only (total)																					========== -13,400,343.96
4070, Disc: Budget authority, net																					========== 200,936,827.00
4080, Disc: Outlays, net																					========== 156,248,164.25
4180, Budget authority, net (disc. and mand.)																					========== 200,936,827.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- -13/14-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 156,248,164.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- -12/13-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-8,641,331.66
0900	4801	C	E										X		U		Y	1		11,320.94
0900	4801	C	E										X		U		Y	1		2,256,882.26
0900	4802	C	B					DISC					X		U		Y	1	N	-25,593.80
0900	4901	C	B										X		U		Y	1		-12,269,819.82
0900	4901	C	E										X		U		Y	1		2,046.56
0900	4901	C	E										X		U		Y	1		150,709.63
0900	4902	C	E					DISC					X		U		Y		N	46,632.50
0900	4902	C	E					DISC					X		U		Y		N	30,040,028.11
Sub-Total, 0900																				**11,570,874.72**

Budgetary Resources

1000	4201	D	B												U		Y	1		32,650,384.32
1000	4801	C	B										X		U		Y	1		-8,641,331.66
1000	4802	C	B					DISC					X		U		Y	1	N	-25,593.80
1000	4901	C	B										X		U		Y	1		-12,269,819.82
Sub-Total, 1000																				**11,713,639.04**
1021	4871	D	E										X		U		Y			340,234.91
1050, Unob Bal: Unobligated balance (total)																				========== 12,053,873.95
1700	4252	D	E			F		DISC					X		U		Y			46,632.50
1701	4221	D	E			F		DISC					X		U		Y	1		11,320.94
1701	4251	D	E			F		DISC					X		U		Y	1		2,046.56
Sub-Total, 1701																				**13,367.50**
1750, BA: Disc: Spending auth: Total																				========= 60,000.00
1900, Budget authority total (disc. and mand.)																				========= 60,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- -12/13-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 12,113,873.95
1940	4610	C	E		A										U		Y	1		-542,999.23

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		8,641,331.66
3000	4901	C	B										X		U		Y	1		12,269,819.82
Sub-Total, 3000																				**20,911,151.48**
3010	4801	C	B										X		U		Y	1		-8,641,331.66
3010	4801	C	E										X		U		Y	1		11,320.94
3010	4801	C	E										X		U		Y	1		2,256,882.26
3010	4802	C	B					DISC					X		U		Y	1	N	-25,593.80
3010	4901	C	B										X		U		Y	1		-12,269,819.82
3010	4901	C	E										X		U		Y	1		2,046.56
3010	4901	C	E										X		U		Y	1		150,709.63
3010	4902	C	E					DISC					X		U		Y		N	46,632.50
3010	4902	C	E					DISC					X		U		Y		N	30,040,028.11
Sub-Total, 3010																				**11,570,874.72**
3020	4802	C	B					DISC					X		U		Y	1	N	25,593.80
3020	4902	C	E					DISC					X		U		Y		N	-46,632.50
3020	4902	C	E					DISC					X		U		Y		N	-30,040,028.11
Sub-Total, 3020																				**-30,061,066.81**
3040	4871	D	E										X		U		Y			-340,234.91
3050	4801	C	E												U		Y	1		11,320.94
3050	4801	C	E												U		Y	1		2,256,882.26
3050	4871	D	E												U		Y			-340,234.91
3050	4901	C	E												U		Y	1		2,046.56
3050	4901	C	E												U		Y	1		150,709.63
Sub-Total, 3050																				**2,080,724.48**
3070	4221	D	E			F		DISC					X		U		Y	1		-11,320.94
3070	4251	D	E			F		DISC					X		U		Y	1		-2,046.56
Sub-Total, 3070																				**-13,367.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- -12/13-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							U		Y	1		-11,320.94
3090	4251	D	E			F		DISC							U		Y	1		-2,046.56
	Sub-Total, 3090																			**-13,367.50**

3100, Obligated balance, start of year ==========
20,911,151.48

3200, Obligated balance, end of year ==========
2,067,356.98

BA & O, Net

4000, Disc: Budget authority, gross =========
60,000.00

4011	4802	C	B					DISC					X		U		Y	1	N	-25,593.80
4011	4902	C	E					DISC					X		U		Y		N	46,632.50
4011	4902	C	E					DISC					X		U		Y		N	30,040,028.11
	Sub-Total, 4011																			**30,061,066.81**

4020, Disc: Total outlays, gross ==========
30,061,066.81

4030	4252	D	E			F		DISC					X		U		Y			-46,632.50

4040, Disc: Offsets against gross BA and outlays (total) ==========
-46,632.50

4050	4221	D	E			F		DISC					X		U		Y	1		-11,320.94
4050	4251	D	E			F		DISC					X		U		Y	1		-2,046.56
	Sub-Total, 4050																			**-13,367.50**

4060, Disc: Additional offsets against BA only (total) ==========
-13,367.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- -12/13-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 30,014,434.31
4190, Outlays, net (disc. and mand.)																					========== 30,014,434.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /13-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		79,823.41
0900	4901	C	E										X		U		Y	1		509,279.56
0900	4902	C	E					DISC					X		U		Y		N	3,562,681.73
	Sub-Total, 0900																			**4,151,784.70**
Budgetary Resources																				
1700	4252	D	E			F		DISC					X		U		Y			3,893,089.77
1701	4221	D	E			F		DISC					X		U		Y	1		79,812.46
1701	4251	D	E			F		DISC					X		U		Y	1		376,599.40
	Sub-Total, 1701																			**456,411.86**
1750, BA: Disc: Spending auth: Total																				========== 4,349,501.63
1900, Budget authority total (disc. and mand.)																				========== 4,349,501.63
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,349,501.63
1940	4610	C	E		A										U		Y	1		-197,716.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /13-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		79,823.41
3010	4901	C	E										X		U		Y	1		509,279.56
3010	4902	C	E					DISC					X		U		Y		N	3,562,681.73
Sub-Total, 3010																				**4,151,784.70**
3020	4902	C	E					DISC					X		U		Y		N	-3,562,681.73
3050	4801	C	E												U		Y	1		79,823.41
3050	4901	C	E												U		Y	1		509,279.56
Sub-Total, 3050																				**589,102.97**
3070	4221	D	E			F		DISC					X		U		Y	1		-79,812.46
3070	4251	D	E			F		DISC					X		U		Y	1		-376,599.40
Sub-Total, 3070																				**-456,411.86**
3090	4221	D	E			F		DISC							U		Y	1		-79,812.46
3090	4251	D	E			F		DISC							U		Y	1		-376,599.40
Sub-Total, 3090																				**-456,411.86**
3200, Obligated balance, end of year																				========== 132,691.11

BA & O, Net

4000, Disc: Budget authority, gross																				========== 4,349,501.63
4010	4902	C	E					DISC					X		U		Y		N	3,562,681.73
4020, Disc: Total outlays, gross																				========== 3,562,681.73
4030	4252	D	E			F		DISC					X		U		Y			-3,893,089.77
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,893,089.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /13-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	E			F		DISC					X		U		Y	1		-79,812.46
4050	4251	D	E			F		DISC					X		U		Y	1		-376,599.40
	Sub-Total, 4050																			**-456,411.86**

4060, Disc: Additional offsets against BA only (total) ========== -456,411.86

4080, Disc: Outlays, net ========== -330,408.04

4190, Outlays, net (disc. and mand.) ========== -330,408.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- -11/12-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,897,313.99
3000	4901	C	B										X		E		N	1		171,134.48
Sub-Total, 3000																				**2,068,448.47**
3011	4801	C	B										X		E		N	1		-1,897,313.99
3011	4801	C	E										X		E		N	1		288,620.92
3011	4901	C	B										X		E		N	1		-171,134.48
3011	4901	C	E										X		E		N	1		45,123.19
3011	4902	C	E					DISC					X		E		N		N	1,737,442.72
Sub-Total, 3011																				**2,738.36**
3020	4902	C	E					DISC					X		E		N		N	-1,737,442.72
3041	4871	D	E										X		E		N			-35,983.59
3050	4801	C	E												E		N	1		288,620.92
3050	4871	D	E												E		N			-35,983.59
3050	4901	C	E												E		N	1		45,123.19
Sub-Total, 3050																				**297,760.52**
3100, Obligated balance, start of year																				========== 2,068,448.47
3200, Obligated balance, end of year																				========== 297,760.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- -11/12-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	1,737,442.72
4020, Disc: Total outlays, gross																				========== 1,737,442.72
4033	4972	D	E			X		DISC					X		E		N			-216.57
4040, Disc: Offsets against gross BA and outlays (total)																				========== -216.57
4052	4972	D	E			X		DISC					X		E		N			216.57
4060, Disc: Additional offsets against BA only (total)																				====== 216.57
4080, Disc: Outlays, net																				========== 1,737,226.15
4190, Outlays, net (disc. and mand.)																				========== 1,737,226.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /12-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,712,880.61
3000	4901	C	B										X		E		N	1		2,254,857.80
Sub-Total, 3000																				**5,967,738.41**
3011	4801	C	B										X		E		N	1		-3,712,880.61
3011	4801	C	E										X		E		N	1		1,936,362.62
3011	4801	D	E										X		E		N	1		-1,130.03
3011	4802	C	B					DISC					X		E		N	1	N	-2,000.00
3011	4901	C	B										X		E		N	1		-2,254,857.80
3011	4901	C	E										X		E		N	1		1,130.03
3011	4901	C	E										X		E		N	1		96,602.01
3011	4902	C	E					DISC					X		E		N		N	4,126,193.44
Sub-Total, 3011																				**189,419.66**
3020	4802	C	B					DISC					X		E		N	1	N	2,000.00
3020	4902	C	E					DISC					X		E		N		N	-4,126,193.44
Sub-Total, 3020																				**-4,124,193.44**
3041	4871	D	E										X		E		N			-181,212.57
3050	4801	C	E												E		N	1		1,936,362.62
3050	4801	D	E												E		N	1		-1,130.03
3050	4871	D	E												E		N			-181,212.57
3050	4901	C	E												E		N	1		1,130.03
3050	4901	C	E												E		N	1		96,602.01
Sub-Total, 3050																				**1,851,752.06**
3060	4221	D	B			F		DISC					X		E		N	1		-1,686,273.83
3060	4251	D	B			F		DISC					X		E		N	1		-3,924,782.29
Sub-Total, 3060																				**-5,611,056.12**
3071	4221	D	B			F		DISC					X		E		N	1		1,686,273.83
3071	4221	D	E			F		DISC					X		E		N	1		-389,813.95
3071	4251	D	B			F		DISC					X		E		N	1		3,924,782.29
3071	4251	D	E			F		DISC					X		E		N	1		-78,872.34
Sub-Total, 3071																				**5,142,369.83**
3090	4221	D	E			F		DISC							E		N	1		-389,813.95
3090	4251	D	E			F		DISC							E		N	1		-78,872.34
Sub-Total, 3090																				**-468,686.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /12-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 356,682.29
3200, Obligated balance, end of year																				========== 1,383,065.77

BA & O, Net

4011	4802	C	B					DISC					X		E		N	1	N	-2,000.00
4011	4902	C	E					DISC					X		E		N		N	4,126,193.44
Sub-Total, 4011																				**4,124,193.44**
4020, Disc: Total outlays, gross																				========== 4,124,193.44
4030	4252	D	E			F		DISC					X		E		N			-472,843.42
4040, Disc: Offsets against gross BA and outlays (total)																				========== -472,843.42
4052	4252	D	E			F		DISC					X		E		N			472,843.42
4060, Disc: Additional offsets against BA only (total)																				========== 472,843.42
4080, Disc: Outlays, net																				========== 3,651,350.02
4190, Outlays, net (disc. and mand.)																				========== 3,651,350.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- -10/11-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		10,382.74
3000	4901	C	B										X		E		N	1		1,391.74
Sub-Total, 3000																				**11,774.48**
3011	4801	C	B										X		E		N	1		-10,382.74
3011	4801	C	E										X		E		N	1		11,774.48
3011	4901	C	B										X		E		N	1		-1,391.74
3011	4902	C	E					DISC					X		E		N		N	1,348.24
Sub-Total, 3011																				**1,348.24**
3020	4902	C	E					DISC					X		E		N		N	-1,348.24
3041	4871	D	E										X		E		N			-11,774.48
3050	4801	C	E												E		N	1		11,774.48
3050	4871	D	E												E		N			-11,774.48
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				========= 11,774.48

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	1,348.24
4020, Disc: Total outlays, gross																				======== 1,348.24
4080, Disc: Outlays, net																				======== 1,348.24
4190, Outlays, net (disc. and mand.)																				======== 1,348.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /11-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,072,697.53
3000	4801	C	B										X		E		N	1		527,627.84
3000	4901	C	B										X		E		N	1		78,670.48
3000	4901	C	B										X		E		N	1		26,819.90
Sub-Total, 3000																				**1,705,815.75**
3011	4801	C	B										X		E		N	1		-1,072,697.53
3011	4801	C	B										X		E		N	1		-527,627.84
3011	4801	C	E										X		E		N	1		933,947.49
3011	4801	C	E										X		E		N	1		494,335.61
3011	4802	C	B					DISC					X		E		N	1	N	-16,498.12
3011	4802	C	E					DISC					X		E		N	1	N	15,739.63
3011	4901	C	B										X		E		N	1		-78,670.48
3011	4901	C	B										X		E		N	1		-26,819.90
3011	4901	C	E										X		E		N	1		883.56
3011	4901	C	E										X		E		N	1		17,148.87
3011	4902	C	E					DISC					X		E		N		N	134,844.21
3011	4902	C	E					DISC					X		E		N		N	160,151.66
Sub-Total, 3011																				**34,737.16**
3020	4802	C	B					DISC					X		E		N	1	N	16,498.12
3020	4802	C	E					DISC					X		E		N	1	N	-15,739.63
3020	4902	C	E					DISC					X		E		N		N	-134,844.21
3020	4902	C	E					DISC					X		E		N		N	-160,151.66
Sub-Total, 3020																				**-294,237.38**
3041	4871	D	E										X		E		N			-222,455.23
3050	4801	C	E												E		N	1		933,947.49
3050	4801	C	E												E		N	1		494,335.61
3050	4871	D	E												E		N			-222,455.23
3050	4901	C	E												E		N	1		883.56
3050	4901	C	E												E		N	1		17,148.87
Sub-Total, 3050																				**1,223,860.30**
3060	4221	D	B			F		DISC					X		E		N	1		-1,072,648.64
3060	4251	D	B			F		DISC					X		E		N	1		-158,814.64
Sub-Total, 3060																				**-1,231,463.28**
3071	4221	D	B			F		DISC					X		E		N	1		1,072,648.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /11-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	E			F		DISC					X		E		N	1		-787,033.87
3071	4251	D	B			F		DISC					X		E		N	1		158,814.64
3071	4251	D	E			F		DISC					X		E		N	1		-49,242.60
	Sub-Total, 3071																			**395,186.81**
3090	4221	D	E			F		DISC							E		N	1		-787,033.87
3090	4251	D	E			F		DISC							E		N	1		-49,242.60
	Sub-Total, 3090																			**-836,276.47**
3100, Obligated balance, start of year																				========== 474,352.47
3200, Obligated balance, end of year																				========== 387,583.83

BA & O, Net

4011	4802	C	B					DISC					X		E		N	1	N	-16,498.12
4011	4802	C	E					DISC					X		E		N	1	N	15,739.63
4011	4902	C	E					DISC					X		E		N		N	134,844.21
4011	4902	C	E					DISC					X		E		N		N	160,151.66
	Sub-Total, 4011																			**294,237.38**
4020, Disc: Total outlays, gross																				========== 294,237.38
4030	4222	D	B			F		DISC					X		E		N	1		48.89
4030	4252	D	E			F		DISC					X		E		N			-254,800.30
4030	4972	C	E			F		DISC					X		E		N			573.36
	Sub-Total, 4030																			**-254,178.05**
4033	4972	D	E			X		DISC					X		E		N			-80,677.73
4040, Disc: Offsets against gross BA and outlays (total)																				========== -334,855.78
4052	4222	D	B			F		DISC					X		E		N	1		-48.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /11-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC					X		E		N			254,800.30
4052	4972	C	E			F		DISC					X		E		N			-573.36
4052	4972	D	E			X		DISC					X		E		N			80,677.73
	Sub-Total, 4052																			**334,855.78**

4060, Disc: Additional offsets against BA only (total) ==========
334,855.78

4080, Disc: Outlays, net ==========
-40,618.40

4190, Outlays, net (disc. and mand.) ==========
-40,618.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /10-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		322,939.48
3000	4801	C	B										X		E		N	1		75,805.86
3000	4901	C	B										X		E		N	1		3,402.16
Sub-Total, 3000																				**402,147.50**
3011	4801	C	B										X		E		N	1		-322,939.48
3011	4801	C	B										X		E		N	1		-75,805.86
3011	4801	C	E										X		E		N	1		321,934.94
3011	4801	C	E										X		E		N	1		75,559.13
3011	4901	C	B										X		E		N	1		-3,402.16
3011	4901	C	E										X		E		N	1		4,406.70
3011	4902	C	E					DISC					X		E		N		N	265.61
3011	4902	C	E					DISC					X		E		N		N	25,309.77
Sub-Total, 3011																				**25,328.65**
3020	4902	C	E					DISC					X		E		N		N	-265.61
3020	4902	C	E					DISC					X		E		N		N	-25,309.77
Sub-Total, 3020																				**-25,575.38**
3041	4871	D	E										X		E		N			-65,748.76
3050	4801	C	E												E		N	1		321,934.94
3050	4801	C	E												E		N	1		75,559.13
3050	4871	D	E												E		N			-65,748.76
3050	4901	C	E												E		N	1		4,406.70
Sub-Total, 3050																				**336,152.01**
3060	4221	D	B			F		DISC					X		E		N	1		-75,805.86
3060	4251	D	B			F		DISC					X		E		N	1		-5,977.57
Sub-Total, 3060																				**-81,783.43**
3071	4221	D	B			F		DISC					X		E		N	1		75,805.86
3071	4221	D	E			F		DISC					X		E		N	1		-41,250.16
3071	4251	D	B			F		DISC					X		E		N	1		5,977.57
3071	4251	D	E			F		DISC					X		E		N	1		-18.88
Sub-Total, 3071																				**40,514.39**
3090	4221	D	E			F		DISC							E		N	1		-41,250.16
3090	4251	D	E			F		DISC							E		N	1		-18.88
Sub-Total, 3090																				**-41,269.04**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /10-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 320,364.07
3200, Obligated balance, end of year																				========== 294,882.97

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	265.61
4011	4902	C	E					DISC					X		E		N		N	25,309.77
Sub-Total, 4011																				**25,575.38**
4020, Disc: Total outlays, gross																				========= 25,575.38
4030	4252	D	E			F		DISC					X		E		N			-6,224.30
4033	4972	D	E			X		DISC					X		E		N			-87,963.69
4040, Disc: Offsets against gross BA and outlays (total)																				========== -94,187.99
4052	4252	D	E			F		DISC					X		E		N			6,224.30
4052	4972	D	E			X		DISC					X		E		N			87,963.69
Sub-Total, 4052																				**94,187.99**
4060, Disc: Additional offsets against BA only (total)																				========= 94,187.99
4080, Disc: Outlays, net																				========== -68,612.61
4190, Outlays, net (disc. and mand.)																				========== -68,612.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /10-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /09-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		29,685.54
3000	4801	C	B										X		E		N	1		111,701.93
3000	4901	C	B										X		E		N	1		7,834.87
Sub-Total, 3000																				**149,222.34**
3011	4801	C	B										X		E		N	1		-29,685.54
3011	4801	C	B										X		E		N	1		-111,701.93
3011	4801	C	E										X		E		N	1		115,399.23
3011	4801	C	E										X		E		N	1		29,685.54
3011	4802	C	B					DISC					X		E		N	1	N	-507.70
3011	4802	C	E					DISC					X		E		N	1	N	507.70
3011	4901	C	B										X		E		N	1		-7,834.87
3011	4902	C	E					DISC					X		E		N		N	4,137.57
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC					X		E		N	1	N	507.70
3020	4802	C	E					DISC					X		E		N	1	N	-507.70
3020	4902	C	E					DISC					X		E		N		N	-4,137.57
Sub-Total, 3020																				**-4,137.57**
3041	4871	D	E										X		E		N			-81,898.69
3050	4801	C	E												E		N	1		115,399.23
3050	4801	C	E												E		N	1		29,685.54
3050	4871	D	E												E		N			-81,898.69
Sub-Total, 3050																				**63,186.08**
3060	4221	D	B			F		DISC					X		E		N	1		-29,685.54
3060	4251	D	B			F		DISC					X		E		N	1		-14.09
Sub-Total, 3060																				**-29,699.63**
3071	4221	D	B			F		DISC					X		E		N	1		29,685.54
3071	4221	D	E			F		DISC					X		E		N	1		-18,541.65
3071	4251	D	B			F		DISC					X		E		N	1		14.09
Sub-Total, 3071																				**11,157.98**
3090	4221	D	E			F		DISC							E		N	1		-18,541.65
3100, Obligated balance, start of year																				**==========**
																				119,522.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /09-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========= 44,644.43

BA & O, Net

4011	4802	C	B					DISC					X		E		N	1	N	-507.70
4011	4802	C	E					DISC					X		E		N	1	N	507.70
4011	4902	C	E					DISC					X		E		N		N	4,137.57
Sub-Total, 4011																				**4,137.57**
4020, Disc: Total outlays, gross																				======== 4,137.57
4030	4252	D	E			F		DISC					X		E		N			-14.09
4030	4972	D	E			F		DISC					X		E		N			-152.75
Sub-Total, 4030																				**-166.84**
4033	4972	D	E			X		DISC					X		E		N			-457.37
4040, Disc: Offsets against gross BA and outlays (total)																				======== -624.21
4052	4252	D	E			F		DISC					X		E		N			14.09
4052	4972	D	E			F		DISC					X		E		N			152.75
4052	4972	D	E			X		DISC					X		E		N			457.37
Sub-Total, 4052																				**624.21**
4060, Disc: Additional offsets against BA only (total)																				====== 624.21
4080, Disc: Outlays, net																				======== 3,513.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /09-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					======== 3,513.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /08-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		33,909.14
3000	4801	C	B										X		E		N	1		6,407.36
3000	4901	C	B										X		E		N	1		858.87
3000	4901	C	B										X		E		N	1		96.23
Sub-Total, 3000																				**41,271.60**
3011	4801	C	B										X		E		N	1		-33,909.14
3011	4801	C	B										X		E		N	1		-6,407.36
3011	4801	C	E										X		E		N	1		33,909.14
3011	4801	C	E										X		E		N	1		7,266.23
3011	4901	C	B										X		E		N	1		-858.87
3011	4901	C	B										X		E		N	1		-96.23
3011	4902	C	E					DISC					X		E		N		N	96.23
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-96.23
3041	4871	D	E										X		E		N			-41,175.37
3050	4801	C	E												E		N	1		33,909.14
3050	4801	C	E												E		N	1		7,266.23
3050	4871	D	E												E		N			-41,175.37
Sub-Total, 3050																				**0.00**
3060	4221	D	B			F		DISC					X		E		N	1		-33,909.14
3071	4221	D	B			F		DISC					X		E		N	1		33,909.14
3100, Obligated balance, start of year																				======== 7,362.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /08-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E			N		N	96.23
4020, Disc: Total outlays, gross																					====== 96.23
4080, Disc: Outlays, net																					====== 96.23
4190, Outlays, net (disc. and mand.)																					====== 96.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Indian Arts and Crafts Fund
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -5130 -000-0
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-3,593.38
0900	4801	C	E										X		U		N	2		6,189.97
0900	4901	C	B										X		U		N	2		-481.67
0900	4901	C	E										X		U		N	2		486.28
0900	4902	C	E					MAND	NEW				X		U		N		N	45,515.05
	Sub-Total, 0900																			**48,116.25**

Budgetary Resources

1000	4201	D	B												U		N	2		193,903.06
1000	4801	C	B										X		U		N	2		-3,593.38
1000	4901	C	B										X		U		N	2		-481.67
	Sub-Total, 1000																			**189,828.01**
	1050, Unob Bal: Unobligated balance (total)																			========== 189,828.01
1800	4266	D	E					MAND					X		U		N			24,786.93
	1850, BA: Mand: Spending auth: Total																			========= 24,786.93
	1900, Budget authority total (disc. and mand.)																			========= 24,786.93
	1930, Total budgetary resources avail (disc. and mand.)																			========== 214,614.94
1941	4610	C	E		A										U		N	2		166,498.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Indian Arts and Crafts Fund
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -5130 -000-0
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		3,593.38
3000	4901	C	B										X		U		N	2		481.67
Sub-Total, 3000																				**4,075.05**
3010	4801	C	B										X		U		N	2		-3,593.38
3010	4801	C	E										X		U		N	2		6,189.97
3010	4901	C	B										X		U		N	2		-481.67
3010	4901	C	E										X		U		N	2		486.28
3010	4902	C	E					MAND	NEW				X		U		N		N	45,515.05
Sub-Total, 3010																				**48,116.25**
3020	4902	C	E					MAND	NEW				X		U		N		N	-45,515.05
3050	4801	C	E												U		N	2		6,189.97
3050	4901	C	E												U		N	2		486.28
Sub-Total, 3050																				**6,676.25**
3100, Obligated balance, start of year																				======== 4,075.05
3200, Obligated balance, end of year																				======== 6,676.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Indian Arts and Crafts Fund
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -5130 -000-0
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																					========= 24,786.93
4100	4902	C	E					MAND	NEW				X			U		N		N	45,515.05
4110	4902	C	E					MAND	NEW				X			U		N		N	45,515.05
4123	4266	D	E					MAND					X			U		N			-24,786.93
4130, Mand: Offsets against gross BA and outlays (total)																					========== -24,786.93
4170, Mand: Outlays, net																					========= 20,728.12
4190, Outlays, net (disc. and mand.)																					========= 20,728.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses, Departmental Management, from the Land an
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -5571 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-153,163.81
0900	4801	C	E										X		U		N	2		959,310.55
0900	4802	C	B					DISC	BAL				X		U		N	2	N	-2,000.00
0900	4901	C	B										X		U		N	2		-449,986.02
0900	4901	C	E										X		U		N	2		608,248.15
0900	4902	C	E					DISC	NEW				X		U		N		N	10,684,065.25
	Sub-Total, 0900																			**11,646,474.12**

Budgetary Resources

1000	4201	D	B												U		N	2		4,641,728.25
1000	4801	C	B										X		U		N	2		-153,163.81
1000	4802	C	B					DISC	BAL				X		U		N	2	N	-2,000.00
1000	4901	C	B										X		U		N	2		-449,986.02
	Sub-Total, 1000																			**4,036,578.42**
1021	4871	D	E										X		U		N			13,291.31
1050, Unob Bal: Unobligated balance (total)																				========== 4,049,869.73
1101	4114	D	E	P				DISC					X		U		N	2		12,691,661.00
1132	4387	C	E	P				DISC		AB4			X		U		N	2		-660,864.00
1160, BA: Disc: Appropriation (total)																				========== 12,030,797.00
1900, Budget authority total (disc. and mand.)																				========== 12,030,797.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 16,080,666.73
1941	4610	C	E		A										U		N	2		4,434,192.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses, Departmental Management, from the Land an
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -5571 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		153,163.81
3000	4901	C	B										X		U		N	2		449,986.02
	Sub-Total, 3000																			**603,149.83**
3010	4801	C	B										X		U		N	2		-153,163.81
3010	4801	C	E										X		U		N	2		959,310.55
3010	4802	C	B					DISC	BAL				X		U		N	2	N	-2,000.00
3010	4901	C	B										X		U		N	2		-449,986.02
3010	4901	C	E										X		U		N	2		608,248.15
3010	4902	C	E					DISC	NEW				X		U		N		N	10,684,065.25
	Sub-Total, 3010																			**11,646,474.12**
3020	4802	C	B					DISC	BAL				X		U		N	2	N	2,000.00
3020	4902	C	E					DISC	NEW				X		U		N		N	-10,684,065.25
	Sub-Total, 3020																			**-10,682,065.25**
3040	4871	D	E										X		U		N			-13,291.31
3050	4801	C	E												U		N	2		959,310.55
3050	4871	D	E												U		N			-13,291.31
3050	4901	C	E												U		N	2		608,248.15
	Sub-Total, 3050																			**1,554,267.39**
3100, Obligated balance, start of year																				**==========** 603,149.83
3200, Obligated balance, end of year																				**==========** 1,554,267.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses, Departmental Management, from the Land an
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -5571 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 12,030,797.00
4010	4902	C	E					DISC	NEW				X			U		N		N	10,684,065.25
4011	4802	C	B					DISC	BAL				X			U		N	2	N	-2,000.00
4020, Disc: Total outlays, gross																					========== 10,682,065.25
4070, Disc: Budget authority, net																					========== 12,030,797.00
4080, Disc: Outlays, net																					========== 10,682,065.25
4180, Budget authority, net (disc. and mand.)																					========== 12,030,797.00
4190, Outlays, net (disc. and mand.)																					========== 10,682,065.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses, Departmental Management, from the Land an
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -5571 -000-1
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1132	4387	D	E	P				DISC		AB4			X		U			N	2		635,481.00
1132	4387	C	E	P				DISC		SQ1			X		U			N	2		-635,481.00
Sub-Total, 1132																					**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Take Pride in America, Gifts and Bequests
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -8369 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4902	C	E					MAND	NEW				X			U		N		N	7,518.60
Budgetary Resources																					
1000	4201	D	B													U		N	7		42,027.34
1050, Unob Bal: Unobligated balance (total)																					========= 42,027.34
1201	4114	C	E	P				MAND					X			U		N	7		-3,155.00
1260, BA: Mand: Appropriations (total)																					======= -3,155.00
1900, Budget authority total (disc. and mand.)																					======= -3,155.00
1930, Total budgetary resources avail (disc. and mand.)																					========= 38,872.34
1941	4610	C	E		A											U		N	7		31,353.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Take Pride in America, Gifts and Bequests
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -8369 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																					
3010	4902	C	E					MAND	NEW				X			U		N		N	7,518.60
3020	4902	C	E					MAND	NEW				X			U		N		N	-7,518.60
BA & O, Net																					
4090, Mand: Budget authority, gross																					======= -3,155.00
4100	4902	C	E					MAND	NEW				X			U		N		N	7,518.60
4110	4902	C	E					MAND	NEW				X			U		N		N	7,518.60
4160, Mand: Budget authority, net																					======= -3,155.00
4170, Mand: Outlays, net																					======= 7,518.60
4180, Budget authority, net (disc. and mand.)																					======= -3,155.00
4190, Outlays, net (disc. and mand.)																					======= 7,518.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14-14- /X -0102 -002-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC		NEW			X		U		N		N	8,364.74
Budgetary Resources																				
1121	4175	D	E	P				DISC			14	0102	X		U		N			2,430,000.00
1160, BA: Disc: Appropriation (total)																				========== 2,430,000.00
1900, Budget authority total (disc. and mand.)																				========== 2,430,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,430,000.00
1941	4610	C	E		A										U		N	1		2,421,635.26
Change in Obl Bal																				
3010	4902	C	E					DISC		NEW			X		U		N		N	8,364.74
3020	4902	C	E					DISC		NEW			X		U		N		N	-8,364.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14-14- /X -0102 -002-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					2,430,000.00
4010	4902	C	E					DISC	NEW				X			U		N		N	8,364.74
4020, Disc: Total outlays, gross																					8,364.74
4070, Disc: Budget authority, net																					2,430,000.00
4080, Disc: Outlays, net																					8,364.74
4180, Budget authority, net (disc. and mand.)																					2,430,000.00
4190, Outlays, net (disc. and mand.)																					8,364.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14-14- /X -0102 -008-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		2,549,753.49
0900	4901	C	E										X		U		N	1		561,140.80
0900	4902	C	E					DISC	NEW				X		U		N		N	923,177.69
Sub-Total, 0900																				**4,034,071.98**

Budgetary Resources

1121	4175	D	E	P				DISC			14	0102	X		U		N			18,825,000.00
1160, BA: Disc: Appropriation (total)																				========== 18,825,000.00
1900, Budget authority total (disc. and mand.)																				========== 18,825,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 18,825,000.00
1941	4610	C	E		A										U		N	1		14,790,928.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14-14- /X -0102 -008-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		2,549,753.49
3010	4901	C	E										X		U		N	1		561,140.80
3010	4902	C	E					DISC	NEW				X		U		N		N	923,177.69
Sub-Total, 3010																				**4,034,071.98**
3020	4902	C	E					DISC	NEW				X		U		N		N	-923,177.69
3050	4801	C	E												U		N	1		2,549,753.49
3050	4901	C	E												U		N	1		561,140.80
Sub-Total, 3050																				**3,110,894.29**
3200, Obligated balance, end of year																				========== 3,110,894.29

BA & O, Net

4000, Disc: Budget authority, gross	========== 18,825,000.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW				X		U		N		N	923,177.69

4020, Disc: Total outlays, gross	========== 923,177.69
4070, Disc: Budget authority, net	========== 18,825,000.00
4080, Disc: Outlays, net	========== 923,177.69
4180, Budget authority, net (disc. and mand.)	========== 18,825,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14-14- /X -0102 -008-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 923,177.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14-14- /X -0102 -019-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		1,869,339.56
0900	4901	C	E										X		U		N	1		140,784.42
0900	4902	C	E					DISC	NEW				X		U		N		N	86,314.68
	Sub-Total, 0900																			**2,096,438.66**
Budgetary Resources																				
1121	4175	D	E	P				DISC			14	0102	X		U		N			11,700,000.00
1160, BA: Disc: Appropriation (total)																				========== 11,700,000.00
1900, Budget authority total (disc. and mand.)																				========== 11,700,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 11,700,000.00
1941	4610	C	E		A										U		N	1		9,603,561.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14-14- /X -0102 -019-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U			N	1		1,869,339.56
3010	4901	C	E										X		U			N	1		140,784.42
3010	4902	C	E					DISC	NEW				X		U			N		N	86,314.68
Sub-Total, 3010																					**2,096,438.66**
3020	4902	C	E					DISC	NEW				X		U			N		N	-86,314.68
3050	4801	C	E												U			N	1		1,869,339.56
3050	4901	C	E												U			N	1		140,784.42
Sub-Total, 3050																					**2,010,123.98**
3200, Obligated balance, end of year																					========== 2,010,123.98

BA & O, Net

4000, Disc: Budget authority, gross	========== 11,700,000.00

4010	4902	C	E					DISC	NEW				X		U			N		N	86,314.68

4020, Disc: Total outlays, gross	========= 86,314.68
4070, Disc: Budget authority, net	========== 11,700,000.00
4080, Disc: Outlays, net	========= 86,314.68
4180, Budget authority, net (disc. and mand.)	========== 11,700,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14-14- /X -0102 -019-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========= 86,314.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14-14- /X -0102 -022-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	E										X			U		N	1		1,902,185.00
Budgetary Resources																					
1121	4175	D	E	P				DISC			14	0102	X			U		N			1,902,185.00
1160, BA: Disc: Appropriation (total)																					========== 1,902,185.00
1900, Budget authority total (disc. and mand.)																					========== 1,902,185.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 1,902,185.00
Change in Obl Bal																					
3010	4801	C	E										X			U		N	1		1,902,185.00
3050	4801	C	E													U		N	1		1,902,185.00
3200, Obligated balance, end of year																					========== 1,902,185.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14-14- /X -0102 -022-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross ==========
1,902,185.00

4070, Disc: Budget authority, net ==========
1,902,185.00

4180, Budget authority, net (disc. and mand.) ==========
1,902,185.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-84-0102 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 398,334,264.44

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 44,023,544.35

1021, Unob Bal: Recov of prior year unpaid obligations 2,139,807.57

1050, Unob Bal: Unobligated balance (total) ========== 46,163,351.92

1100, BA: Disc: Appropriation 609,205,632.00

1101, BA: Disc: Appropriation (special or trust fund) 12,691,661.00

1120, BA: Disc: Approps transferred to other accounts -34,857,185.00

1121, BA: Disc: Approps transferred from other accounts 35,812,312.00

1130, BA: Disc: Appropriations permanently reduced -31,037,936.00

1132, BA: Disc: Appropriations temporarily reduced -660,864.00

1160, BA: Disc: Appropriation (total) ========== 591,153,620.00

1201, BA: Mand: Appropriation (special or trust fund) -3,155.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-84-0102 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1260, BA: Mand: Appropriations (total)																					======= -3,155.00
1700, BA: Disc: Spending auth: Collected																					43,412,341.83
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					13,869,740.82
1750, BA: Disc: Spending auth: Total																					========== 57,282,082.65
1800, BA: Mand: Spending auth: Collected																					24,786.93
1850, BA: Mand: Spending auth: Total																					========= 24,786.93
1900, Budget authority total (disc. and mand.)																					========== 648,457,334.58
1930, Total budgetary resources avail (disc. and mand.)																					========== 694,620,686.50
1940, Unob Bal: Memo: Unob bal expiring																					-740,716.16
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					295,545,705.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-84-0102 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	87,569,109.89
3010, Ob Bal: Obligations incurred: Unexpired accounts	398,334,264.44
3011, Ob Bal: Obligations incurred: Expired accounts	253,572.07
3020, Ob Bal: Outlays (gross)	-292,171,199.89
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,139,807.57
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-640,248.69
3050, Ob Bal: EOY: Unpaid obligations	191,205,690.25
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,988,294.10
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-13,869,740.82
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,623,138.15
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-15,234,896.77
3100, Obligated balance, start of year	========== 80,580,815.79
3200, Obligated balance, end of year	========== 175,970,793.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-84-0102 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 648,435,702.65
4010, Disc: Outlays from new authority	216,781,759.26
4011, Disc: Outlays from balances	75,336,406.98
4020, Disc: Total outlays, gross	========== 292,118,166.24
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-44,145,754.44
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-169,315.36
4040, Disc: Offsets against gross BA and outlays (total)	========== -44,315,069.80
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-13,869,740.82
4052, Disc: Offset, BA: Collection cred to expired accts	902,727.97
4060, Disc: Additional offsets against BA only (total)	========== -12,967,012.85
4070, Disc: Budget authority, net	========== 591,153,620.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-84-0102 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 247,803,096.44
4090, Mand: Budget authority, gross																					========= 21,631.93
4100, Mand: Outlays from new authority																					53,033.65
4110, Mand: Total outlays, gross																					53,033.65
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																					-24,786.93
4130, Mand: Offsets against gross BA and outlays (total)																					========== -24,786.93
4160, Mand: Budget authority, net																					======= -3,155.00
4170, Mand: Outlays, net																					========= 28,246.72
4180, Budget authority, net (disc. and mand.)																					========== 591,150,465.00
4190, Outlays, net (disc. and mand.)																					========== 247,831,343.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Mineral Leasing and Associated Payments
Treasury Account: Mineral Leasing and Associated Payments
Budget Account Id: 010-84-5003 Treasury Account Id: 14- - /X -5003 -000-0
FACTS II User: Raymond Tennyson / (303) 231-3147 / raymond.tennyson@onrr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW				X		U		N		N	1,890,361,016.08
Budgetary Resources																				
1201	4114	D	E	P				MAND					X		U		N	2		1,991,942,884.95
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-101,419,094.76
1260, BA: Mand: Appropriations (total)																				========== 1,890,523,790.19
1900, Budget authority total (disc. and mand.)																				========== 1,890,523,790.19
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,890,523,790.19
1941	4610	C	E		A										U		N	2		162,774.11
Change in Obl Bal																				
3010	4902	C	E					MAND	NEW				X		U		N		N	1,890,361,016.08
3020	4902	C	E					MAND	NEW				X		U		N		N	-1,890,361,016.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Mineral Leasing and Associated Payments
Treasury Account: Mineral Leasing and Associated Payments
Budget Account Id: 010-84-5003 Treasury Account Id: 14- - /X -5003 -000-0
FACTS II User: Raymond Tennyson / (303) 231-3147 / raymond.tennyson@onrr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 1,890,523,790.19
4100	4902	C	E					MAND	NEW				X		U		N		N	1,890,361,016.08
4110	4902	C	E					MAND	NEW				X		U		N		N	1,890,361,016.08
4160, Mand: Budget authority, net																				========== 1,890,523,790.19
4170, Mand: Outlays, net																				========== 1,890,361,016.08
4180, Budget authority, net (disc. and mand.)																				========== 1,890,523,790.19
4190, Outlays, net (disc. and mand.)																				========== 1,890,361,016.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Mineral Leasing and Associated Payments
Treasury Account: Payments to Oklahoma
Budget Account Id: 010-84-5003 Treasury Account Id: 14- - /X -5134 -000-0
FACTS II User: Raymond Tennyson / (303) 231-3147 / raymond.tennyson@onrr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND	NEW				X		U		N		N	19,697.56

Budgetary Resources

1201	4114	D	E	P				MAND					X		U		N	2		20,756.12
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-1,058.56

1260, BA: Mand: Appropriations (total) ========= 19,697.56

1900, Budget authority total (disc. and mand.) ========= 19,697.56

1930, Total budgetary resources avail (disc. and mand.) ========= 19,697.56

Change in Obl Bal

3010	4902	C	E					MAND	NEW				X		U		N		N	19,697.56
3020	4902	C	E					MAND	NEW				X		U		N		N	-19,697.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Mineral Leasing and Associated Payments
Treasury Account: Payments to Oklahoma
Budget Account Id: 010-84-5003 Treasury Account Id: 14- - /X -5134 -000-0
FACTS II User: Raymond Tennyson / (303) 231-3147 / raymond.tennyson@onrr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========= 19,697.56
4100	4902	C	E					MAND	NEW				X		U		N		N	19,697.56
4110	4902	C	E					MAND	NEW				X		U		N		N	19,697.56
4160, Mand: Budget authority, net																				========= 19,697.56
4170, Mand: Outlays, net																				========= 19,697.56
4180, Budget authority, net (disc. and mand.)																				========= 19,697.56
4190, Outlays, net (disc. and mand.)																				========= 19,697.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Mineral Leasing and Associated Payments
Treasury Account:
Budget Account Id: 010-84-5003 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,890,380,713.64

Budgetary Resources

1201, BA: Mand: Appropriation (special or trust fund) 1,991,963,641.07

1232, BA: Mand: New\Unob bal of approps temp reduced -101,420,153.32

1260, BA: Mand: Appropriations (total) ========= 19,697.56

1260, BA: Mand: Appropriations (total) ========== 1,890,523,790.19

Sub-Total, 1260 **1,890,543,487.75**

1900, Budget authority total (disc. and mand.) ========= 19,697.56

1900, Budget authority total (disc. and mand.) ========== 1,890,523,790.19

Sub-Total, 1900 **1,890,543,487.75**

1930, Total budgetary resources avail (disc. and mand.) ========= 19,697.56

1930, Total budgetary resources avail (disc. and mand.) ========== 1,890,523,790.19

Sub-Total, 1930 **1,890,543,487.75**

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 162,774.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Mineral Leasing and Associated Payments
Treasury Account:
Budget Account Id: 010-84-5003 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	1,890,380,713.64
3020, Ob Bal: Outlays (gross)	-1,890,380,713.64

BA & O, Net

4090, Mand: Budget authority, gross	========= 19,697.56
4090, Mand: Budget authority, gross	========== 1,890,523,790.19
Sub-Total, 4090	**1,890,543,487.75**
4100, Mand: Outlays from new authority	1,890,380,713.64
4110, Mand: Total outlays, gross	1,890,380,713.64
4160, Mand: Budget authority, net	========= 19,697.56
4160, Mand: Budget authority, net	========== 1,890,523,790.19
Sub-Total, 4160	**1,890,543,487.75**
4170, Mand: Outlays, net	========= 19,697.56
4170, Mand: Outlays, net	========== 1,890,361,016.08
Sub-Total, 4170	**1,890,380,713.64**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Mineral Leasing and Associated Payments
Treasury Account:
Budget Account Id: 010-84-5003 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========= 19,697.56
4180, Budget authority, net (disc. and mand.)																					========== 1,890,523,790.19
Sub-Total, 4180																					**1,890,543,487.75**
4190, Outlays, net (disc. and mand.)																					========= 19,697.56
4190, Outlays, net (disc. and mand.)																					========== 1,890,361,016.08
Sub-Total, 4190																					**1,890,380,713.64**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: National Petroleum Reserve, Alaska
Treasury Account: National Petroleum Reserve, Alaska
Budget Account Id: 010-84-5045 Treasury Account Id: 14- - /X -5045 -000-0
FACTS II User: Raymond Tennyson / (303) 231-3147 / raymond.tennyson@onrr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND	NEW				X		U		N		N	3,561,616.50

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		618,917.50
1000	4394	C	B					MAND					X		U		N	2		-618,917.50
Sub-Total, 1000																				**0.00**
1201	4114	D	E			P		MAND					X		U		N	2		3,753,204.56
1201	4394	C	B					MAND					X		U		N	2		618,917.50
1201	4394	C	E					MAND					X		U		N	2		-619,101.51
Sub-Total, 1201																				**3,753,020.55**
1232	4382	C	E			P		MAND		SQ1			X		U		N	2		-191,404.05
1260, BA: Mand: Appropriations (total)																				========== 3,561,616.50
1900, Budget authority total (disc. and mand.)																				========== 3,561,616.50
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,561,616.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: National Petroleum Reserve, Alaska
Treasury Account: National Petroleum Reserve, Alaska
Budget Account Id: 010-84-5045 Treasury Account Id: 14- - /X -5045 -000-0
FACTS II User: Raymond Tennyson / (303) 231-3147 / raymond.tennyson@onrr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																					
3010	4902	C	E					MAND	NEW				X		U			N		N	3,561,616.50
3020	4902	C	E					MAND	NEW				X		U			N		N	-3,561,616.50
BA & O, Net																					
4090, Mand: Budget authority, gross																					========== 3,561,616.50
4100	4902	C	E					MAND	NEW				X		U			N		N	3,561,616.50
4110	4902	C	E					MAND	NEW				X		U			N		N	3,561,616.50
4160, Mand: Budget authority, net																					========== 3,561,616.50
4170, Mand: Outlays, net																					========== 3,561,616.50
4180, Budget authority, net (disc. and mand.)																					========== 3,561,616.50
4190, Outlays, net (disc. and mand.)																					========== 3,561,616.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, National Petroleum Reserve, Alaska
Treasury Account:
Budget Account Id: 010-84-5045 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,561,616.50

Budgetary Resources

1201, BA: Mand: Appropriation (special or trust fund) 3,753,020.55

1232, BA: Mand: New\Unob bal of approps temp reduced -191,404.05

1260, BA: Mand: Appropriations (total) ========== 3,561,616.50

1900, Budget authority total (disc. and mand.) ========== 3,561,616.50

1930, Total budgetary resources avail (disc. and mand.) ========== 3,561,616.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, National Petroleum Reserve, Alaska
Treasury Account:
Budget Account Id: 010-84-5045 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	3,561,616.50
3020, Ob Bal: Outlays (gross)	-3,561,616.50

BA & O, Net

4090, Mand: Budget authority, gross	========== 3,561,616.50
4100, Mand: Outlays from new authority	3,561,616.50
4110, Mand: Total outlays, gross	3,561,616.50
4160, Mand: Budget authority, net	========== 3,561,616.50
4170, Mand: Outlays, net	========== 3,561,616.50
4180, Budget authority, net (disc. and mand.)	========== 3,561,616.50
4190, Outlays, net (disc. and mand.)	========== 3,561,616.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Leases of Lands Acquired for Flood Control, Navigation, and Alli
Treasury Account: Leases of Lands Acquired for Flood Control, Navigation, and Alli
Budget Account Id: 010-84-5248 Treasury Account Id: 14- - /X -5248 -000-0
FACTS II User: Raymond Tennyson / (303) 231-3147 / raymond.tennyson@onrr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW				X		U		N		N	62,326,876.14
Budgetary Resources																				
1201	4114	D	E	P				MAND					X		U		N	2		65,676,371.06
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-3,349,494.92
1260, BA: Mand: Appropriations (total)																				========== 62,326,876.14
1900, Budget authority total (disc. and mand.)																				========== 62,326,876.14
1930, Total budgetary resources avail (disc. and mand.)																				========== 62,326,876.14
Change in Obl Bal																				
3010	4902	C	E					MAND	NEW				X		U		N		N	62,326,876.14
3020	4902	C	E					MAND	NEW				X		U		N		N	-62,326,876.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Leases of Lands Acquired for Flood Control, Navigation, and Alli
Treasury Account: Leases of Lands Acquired for Flood Control, Navigation, and Alli
Budget Account Id: 010-84-5248 Treasury Account Id: 14- - /X -5248 -000-0
FACTS II User: Raymond Tennyson / (303) 231-3147 / raymond.tennyson@onrr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 62,326,876.14
4100	4902	C	E					MAND	NEW				X		U		N		N	62,326,876.14
4110	4902	C	E					MAND	NEW				X		U		N		N	62,326,876.14
4160, Mand: Budget authority, net																				========== 62,326,876.14
4170, Mand: Outlays, net																				========== 62,326,876.14
4180, Budget authority, net (disc. and mand.)																				========== 62,326,876.14
4190, Outlays, net (disc. and mand.)																				========== 62,326,876.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Leases of Lands Acquired for Flood Control, Navig
Treasury Account:
Budget Account Id: 010-84-5248 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 62,326,876.14

Budgetary Resources

1201, BA: Mand: Appropriation (special or trust fund) 65,676,371.06

1232, BA: Mand: New\Unob bal of approps temp reduced -3,349,494.92

1260, BA: Mand: Appropriations (total) ========== 62,326,876.14

1900, Budget authority total (disc. and mand.) ========== 62,326,876.14

1930, Total budgetary resources avail (disc. and mand.) ========== 62,326,876.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Leases of Lands Acquired for Flood Control, Navig
Treasury Account:
Budget Account Id: 010-84-5248 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	62,326,876.14
3020, Ob Bal: Outlays (gross)	-62,326,876.14

BA & O, Net

4090, Mand: Budget authority, gross	========== 62,326,876.14
4100, Mand: Outlays from new authority	62,326,876.14
4110, Mand: Total outlays, gross	62,326,876.14
4160, Mand: Budget authority, net	========== 62,326,876.14
4170, Mand: Outlays, net	========== 62,326,876.14
4180, Budget authority, net (disc. and mand.)	========== 62,326,876.14
4190, Outlays, net (disc. and mand.)	========== 62,326,876.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: National Forests Fund, Payment to States
Treasury Account: National Forests Fund, Payment to States
Budget Account Id: 010-84-5243 Treasury Account Id: 14- - /X -5243 -000-0
FACTS II User: Raymond Tennyson / (303) 231-3147 / raymond.tennyson@onrr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW				X		U		N		N	8,951,894.23
Budgetary Resources																				
1201	4114	D	E	P				MAND					X		U		N	2		9,432,976.30
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-481,082.07
1260, BA: Mand: Appropriations (total)																				========== 8,951,894.23
1900, Budget authority total (disc. and mand.)																				========== 8,951,894.23
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,951,894.23
Change in Obl Bal																				
3010	4902	C	E					MAND	NEW				X		U		N		N	8,951,894.23
3020	4902	C	E					MAND	NEW				X		U		N		N	-8,951,894.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: National Forests Fund, Payment to States
Treasury Account: National Forests Fund, Payment to States
Budget Account Id: 010-84-5243 Treasury Account Id: 14- - /X -5243 -000-0
FACTS II User: Raymond Tennyson / (303) 231-3147 / raymond.tennyson@onrr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 8,951,894.23
4100	4902	C	E					MAND	NEW				X		U		N		N	8,951,894.23
4110	4902	C	E					MAND	NEW				X		U		N		N	8,951,894.23
4160, Mand: Budget authority, net																				========== 8,951,894.23
4170, Mand: Outlays, net																				========== 8,951,894.23
4180, Budget authority, net (disc. and mand.)																				========== 8,951,894.23
4190, Outlays, net (disc. and mand.)																				========== 8,951,894.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, National Forests Fund, Payment to States
Treasury Account:
Budget Account Id: 010-84-5243 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 8,951,894.23

Budgetary Resources

1201, BA: Mand: Appropriation (special or trust fund) 9,432,976.30

1232, BA: Mand: New\Unob bal of approps temp reduced -481,082.07

1260, BA: Mand: Appropriations (total) ========== 8,951,894.23

1900, Budget authority total (disc. and mand.) ========== 8,951,894.23

1930, Total budgetary resources avail (disc. and mand.) ========== 8,951,894.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, National Forests Fund, Payment to States
Treasury Account:
Budget Account Id: 010-84-5243 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	8,951,894.23
3020, Ob Bal: Outlays (gross)	-8,951,894.23

BA & O, Net

4090, Mand: Budget authority, gross	========== 8,951,894.23
4100, Mand: Outlays from new authority	8,951,894.23
4110, Mand: Total outlays, gross	8,951,894.23
4160, Mand: Budget authority, net	========== 8,951,894.23
4170, Mand: Outlays, net	========== 8,951,894.23
4180, Budget authority, net (disc. and mand.)	========== 8,951,894.23
4190, Outlays, net (disc. and mand.)	========== 8,951,894.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Geothermal Lease Revenues, Payment to Counties
Treasury Account: Geothermal Lease Revenues, Payment to Counties
Budget Account Id: 010-84-5574 Treasury Account Id: 14- - /X -5574 -000-0
FACTS II User: Raymond Tennyson / (303) 231-3147 / raymond.tennyson@onrr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW				X		U		N		N	3,596,527.70
Budgetary Resources																				
1201	4114	D	E	P				MAND					X		U		N	2		3,789,807.89
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-193,280.19
1260, BA: Mand: Appropriations (total)																				========== 3,596,527.70
1900, Budget authority total (disc. and mand.)																				========== 3,596,527.70
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,596,527.70
Change in Obl Bal																				
3010	4902	C	E					MAND	NEW				X		U		N		N	3,596,527.70
3020	4902	C	E					MAND	NEW				X		U		N		N	-3,596,527.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Geothermal Lease Revenues, Payment to Counties
Treasury Account: Geothermal Lease Revenues, Payment to Counties
Budget Account Id: 010-84-5574 Treasury Account Id: 14- - /X -5574 -000-0
FACTS II User: Raymond Tennyson / (303) 231-3147 / raymond.tennyson@onrr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 3,596,527.70
4100	4902	C	E					MAND	NEW				X		U		N		N	3,596,527.70
4110	4902	C	E					MAND	NEW				X		U		N		N	3,596,527.70
4160, Mand: Budget authority, net																				========== 3,596,527.70
4170, Mand: Outlays, net																				========== 3,596,527.70
4180, Budget authority, net (disc. and mand.)																				========== 3,596,527.70
4190, Outlays, net (disc. and mand.)																				========== 3,596,527.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Geothermal Lease Revenues, Payment to Counties
Treasury Account:
Budget Account Id: 010-84-5574 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,596,527.70

Budgetary Resources

1201, BA: Mand: Appropriation (special or trust fund) 3,789,807.89

1232, BA: Mand: New\Unob bal of approps temp reduced -193,280.19

1260, BA: Mand: Appropriations (total) ========== 3,596,527.70

1900, Budget authority total (disc. and mand.) ========== 3,596,527.70

1930, Total budgetary resources avail (disc. and mand.) ========== 3,596,527.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Geothermal Lease Revenues, Payment to Counties
Treasury Account:
Budget Account Id: 010-84-5574 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 3,596,527.70

3020, Ob Bal: Outlays (gross) -3,596,527.70

BA & O, Net

4090, Mand: Budget authority, gross ========== 3,596,527.70

4100, Mand: Outlays from new authority 3,596,527.70

4110, Mand: Total outlays, gross 3,596,527.70

4160, Mand: Budget authority, net ========== 3,596,527.70

4170, Mand: Outlays, net ========== 3,596,527.70

4180, Budget authority, net (disc. and mand.) ========== 3,596,527.70

4190, Outlays, net (disc. and mand.) ========== 3,596,527.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: States Share from Certain Gulf of Mexico Leases
Treasury Account: States Share from Certain Gulf of Mexico Leases
Budget Account Id: 010-84-5535 Treasury Account Id: 14- - /X -5535 -000-0
FACTS II User: Raymond Tennyson / (303) 231-3147 / raymond.tennyson@onrr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW				X		U		N		N	297,985.05
Budgetary Resources																				
1000	4201	D	B												U		N	2		313,999.37
1000	4394	C	B					MAND					X		U		N	2		-313,999.37
Sub-Total, 1000																				**0.00**
1201	4114	D	E	P				MAND					X		U		N	2		4,631,328.72
1201	4394	C	B					MAND					X		U		N	2		313,999.37
1201	4394	C	E					MAND					X		U		N	2		-4,631,329.08
Sub-Total, 1201																				**313,999.01**
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-16,013.96
1260, BA: Mand: Appropriations (total)																				========== 297,985.05
1900, Budget authority total (disc. and mand.)																				========== 297,985.05
1930, Total budgetary resources avail (disc. and mand.)																				========== 297,985.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: States Share from Certain Gulf of Mexico Leases
Treasury Account: States Share from Certain Gulf of Mexico Leases
Budget Account Id: 010-84-5535 Treasury Account Id: 14- - /X -5535 -000-0
FACTS II User: Raymond Tennyson / (303) 231-3147 / raymond.tennyson@onrr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3010	4902	C	E					MAND	NEW				X		U		N		N	297,985.05
3020	4902	C	E					MAND	NEW				X		U		N		N	-297,985.05
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 297,985.05
4100	4902	C	E					MAND	NEW				X		U		N		N	297,985.05
4110	4902	C	E					MAND	NEW				X		U		N		N	297,985.05
4160, Mand: Budget authority, net																				========== 297,985.05
4170, Mand: Outlays, net																				========== 297,985.05
4180, Budget authority, net (disc. and mand.)																				========== 297,985.05
4190, Outlays, net (disc. and mand.)																				========== 297,985.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, States Share from Certain Gulf of Mexico Leases
Treasury Account:
Budget Account Id: 010-84-5535 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 297,985.05

Budgetary Resources

1201, BA: Mand: Appropriation (special or trust fund) 313,999.01

1232, BA: Mand: New\Unob bal of approps temp reduced -16,013.96

1260, BA: Mand: Appropriations (total) ========== 297,985.05

1900, Budget authority total (disc. and mand.) ========== 297,985.05

1930, Total budgetary resources avail (disc. and mand.) ========== 297,985.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, States Share from Certain Gulf of Mexico Leases
Treasury Account:
Budget Account Id: 010-84-5535 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 297,985.05

3020, Ob Bal: Outlays (gross) -297,985.05

BA & O, Net

4090, Mand: Budget authority, gross ========== 297,985.05

4100, Mand: Outlays from new authority 297,985.05

4110, Mand: Total outlays, gross 297,985.05

4160, Mand: Budget authority, net ========== 297,985.05

4170, Mand: Outlays, net ========== 297,985.05

4180, Budget authority, net (disc. and mand.) ========== 297,985.05

4190, Outlays, net (disc. and mand.) ========== 297,985.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Environmental Improvement and Restoration Fund
Treasury Account: Environmental Improvement and Restoration Fund
Budget Account Id: 010-84-5425 Treasury Account Id: 14- - /X -5425 -000-0
FACTS II User: Raymond Tennyson / (303) 231-3147 / raymond.tennyson@onrr.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B													U		N	2		1,249,911,757.45
1000	4394	C	B					MAND					X			U		N	2		-1,249,911,757.45
Sub-Total, 1000																					**0.00**
1201	4114	D	E	P				MAND					X			U		N	2		48,960,288.33
1201	4394	C	B					MAND					X			U		N	2		1,249,911,757.45
1201	4394	C	E					MAND					X			U		N	2		-1,298,872,045.78
Sub-Total, 1201																					**0.00**

Memo Entries

5000	1610	D	B													U		N			1,269,678,474.83
5001	1610	D	E													U		N			1,327,305,542.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Environmental Improvement and Restoration Fund
Treasury Account:
Budget Account Id: 010-84-5425 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value

1,269,678,474.83

5001, Memo: Invest, EOY: Fed securities: Par value

1,327,305,542.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Trust Land Consolidation Fund
Treasury Account: Trust Land Consolidation Fund
Budget Account Id: 010-84-5670 Treasury Account Id: 14- -13/23-5670 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	2		15,373,392.04
0900	4802	C	E					MAND					X		U		N	2	N	4,593,184.61
0900	4901	C	E										X		U		N	2		975,796.55
0900	4902	C	E					MAND					X		U		N		N	2,114,668.30
	Sub-Total, 0900																			**23,057,041.50**
Budgetary Resources																				
1201	4114	D	E	P				MAND					X		U		N	2		1,900,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 1,900,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 1,900,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,900,000,000.00
1941	4610	C	E		A										U		N	2		1,876,942,958.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Trust Land Consolidation Fund
Treasury Account: Trust Land Consolidation Fund
Budget Account Id: 010-84-5670 Treasury Account Id: 14- -13/23-5670 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U			N	2		15,373,392.04
3010	4802	C	E					MAND					X		U			N	2	N	4,593,184.61
3010	4901	C	E										X		U			N	2		975,796.55
3010	4902	C	E					MAND					X		U			N		N	2,114,668.30
Sub-Total, 3010																					**23,057,041.50**
3020	4802	C	E					MAND					X		U			N	2	N	-4,593,184.61
3020	4902	C	E					MAND					X		U			N		N	-2,114,668.30
Sub-Total, 3020																					**-6,707,852.91**
3050	4801	C	E												U			N	2		15,373,392.04
3050	4901	C	E												U			N	2		975,796.55
Sub-Total, 3050																					**16,349,188.59**
3200, Obligated balance, end of year																					========== 16,349,188.59

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,900,000,000.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4802	C	E					MAND					X		U			N	2	N	4,593,184.61
4100	4902	C	E					MAND					X		U			N		N	2,114,668.30
Sub-Total, 4100																					**6,707,852.91**
4110	4802	C	E					MAND					X		U			N	2	N	4,593,184.61
4110	4902	C	E					MAND					X		U			N		N	2,114,668.30
Sub-Total, 4110																					**6,707,852.91**

4160, Mand: Budget authority, net	========== 1,900,000,000.00
4170, Mand: Outlays, net	========== 6,707,852.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Trust Land Consolidation Fund
Treasury Account: Trust Land Consolidation Fund
Budget Account Id: 010-84-5670 Treasury Account Id: 14- -13/23-5670 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, **Budget authority, net (disc. and mand.)**																				========== 1,900,000,000.00
4190, **Outlays, net (disc. and mand.)**																				========== 6,707,852.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Trust Land Consolidation Fund
Treasury Account:
Budget Account Id: 010-84-5670 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 23,057,041.50

Budgetary Resources

1201, BA: Mand: Appropriation (special or trust fund) 1,900,000,000.00

1260, BA: Mand: Appropriations (total) ========== 1,900,000,000.00

1900, Budget authority total (disc. and mand.) ========== 1,900,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 1,900,000,000.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,876,942,958.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Trust Land Consolidation Fund
Treasury Account:
Budget Account Id: 010-84-5670 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	23,057,041.50
3020, Ob Bal: Outlays (gross)	-6,707,852.91
3050, Ob Bal: EOY: Unpaid obligations	16,349,188.59
3200, Obligated balance, end of year	========== 16,349,188.59

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,900,000,000.00
4100, Mand: Outlays from new authority	6,707,852.91
4110, Mand: Total outlays, gross	6,707,852.91
4160, Mand: Budget authority, net	========== 1,900,000,000.00
4170, Mand: Outlays, net	========== 6,707,852.91
4180, Budget authority, net (disc. and mand.)	========== 1,900,000,000.00
4190, Outlays, net (disc. and mand.)	========== 6,707,852.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Trust Land Consolidation Fund
Treasury Account:
Budget Account Id: 010-84-5670 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Trust Territory of the Pacific Islands
Treasury Account: Trust Territory of the Pacific Islands
Budget Account Id: 010-85-0414 Treasury Account Id: 14- - /X -0414 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-2,429,767.60
0900	4801	C	E										X		U		N	1		1,319,989.96
0900	4901	C	B										X		U		N	1		-365,444.71
0900	4901	C	E										X		U		N	1		5,607.52
0900	4902	C	E					DISC	BAL				X		U		N		N	1,580,554.76
	Sub-Total, 0900																			**110,939.93**
Budgetary Resources																				
1000	4201	D	B												U		N	1		2,796,036.63
1000	4801	C	B										X		U		N	1		-2,429,767.60
1000	4901	C	B										X		U		N	1		-365,444.71
	Sub-Total, 1000																			**824.32**
1021	4871	D	E										X		U		N			111,664.44
1050, Unob Bal: Unobligated balance (total)																				========== 112,488.76
1930, Total budgetary resources avail (disc. and mand.)																				========== 112,488.76
1941	4610	C	E		A										U		N	1		1,548.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Trust Territory of the Pacific Islands
Treasury Account: Trust Territory of the Pacific Islands
Budget Account Id: 010-85-0414 Treasury Account Id: 14- - /X -0414 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		2,429,767.60
3000	4901	C	B										X		U		N	1		365,444.71
	Sub-Total, 3000																			**2,795,212.31**
3010	4801	C	B										X		U		N	1		-2,429,767.60
3010	4801	C	E										X		U		N	1		1,319,989.96
3010	4901	C	B										X		U		N	1		-365,444.71
3010	4901	C	E										X		U		N	1		5,607.52
3010	4902	C	E					DISC	BAL				X		U		N		N	1,580,554.76
	Sub-Total, 3010																			**110,939.93**
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,580,554.76
3040	4871	D	E										X		U		N			-111,664.44
3050	4801	C	E												U		N	1		1,319,989.96
3050	4871	D	E												U		N			-111,664.44
3050	4901	C	E												U		N	1		5,607.52
	Sub-Total, 3050																			**1,213,933.04**
3100, Obligated balance, start of year																				========== 2,795,212.31
3200, Obligated balance, end of year																				========== 1,213,933.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Trust Territory of the Pacific Islands
Treasury Account: Trust Territory of the Pacific Islands
Budget Account Id: 010-85-0414 Treasury Account Id: 14- - /X -0414 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4011	4902	C	E					DISC	BAL				X			U		N		N	1,580,554.76
4020, Disc: Total outlays, gross																					========== 1,580,554.76
4080, Disc: Outlays, net																					========== 1,580,554.76
4190, Outlays, net (disc. and mand.)																					========== 1,580,554.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Trust Territory of the Pacific Islands
Treasury Account:
Budget Account Id: 010-85-0414 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 110,939.93

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 824.32

1021, Unob Bal: Recov of prior year unpaid obligations 111,664.44

1050, Unob Bal: Unobligated balance (total) ========== 112,488.76

1930, Total budgetary resources avail (disc. and mand.) ========== 112,488.76

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,548.83

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 2,795,212.31

3010, Ob Bal: Obligations incurred: Unexpired accounts 110,939.93

3020, Ob Bal: Outlays (gross) -1,580,554.76

3040, Ob Bal: Recov, prior year unpaid obs, unexp accts -111,664.44

3050, Ob Bal: EOY: Unpaid obligations 1,213,933.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Trust Territory of the Pacific Islands
Treasury Account:
Budget Account Id: 010-85-0414 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																					2,795,212.31
3200, Obligated balance, end of year																					1,213,933.04

BA & O, Net

4011, Disc: Outlays from balances	1,580,554.76
4020, Disc: Total outlays, gross	1,580,554.76
4080, Disc: Outlays, net	1,580,554.76
4190, Outlays, net (disc. and mand.)	1,580,554.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0415 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-89,905,901.46
0900	4801	C	E										X		U		N	1		73,969,587.75
0900	4901	C	B										X		U		N	1		-10,768,574.46
0900	4901	C	E										X		U		N	1		11,617,051.41
0900	4902	C	E					DISC	NEW				X		U		N		N	2,999,000.00
0900	4902	C	E					MAND	BAL				X		U		N		N	5,511,177.83
0900	4902	C	E					DISC	BAL				X		U		N		N	110,530.00
0900	4902	C	E					MAND	NEW				X		U		N		N	205,555,057.93
	Sub-Total, 0900																			**199,087,929.00**

Budgetary Resources

1000	4201	D	B												U		N	1		190,270,424.33
1000	4801	C	B										X		U		N	1		-89,905,901.46
1000	4901	C	B										X		U		N	1		-10,768,574.46
	Sub-Total, 1000																			**89,595,948.41**
1021	4871	D	E										X		U		N			5,086,153.87
1050, Unob Bal: Unobligated balance (total)																				========== 94,682,102.28
1100	4119	D	E	P				DISC					X	X	U		N	1		3,312,691.00
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-6,625.00
1160, BA: Disc: Appropriation (total)																				========== 3,306,066.00
1200	4119	D	E	P				MAND					X		U		N	1		216,247,100.00
1260, BA: Mand: Appropriations (total)																				========== 216,247,100.00
1900, Budget authority total (disc. and mand.)																				========== 219,553,166.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0415 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 314,235,268.28
1941	4610	C	E		A										U		N	1		115,147,339.28

Change in Obl Bal

3000	4801	C	B										X		U		N	1		89,905,901.46
3000	4901	C	B										X		U		N	1		10,768,574.46
Sub-Total, 3000																				**100,674,475.92**
3010	4801	C	B										X		U		N	1		-89,905,901.46
3010	4801	C	E										X		U		N	1		73,969,587.75
3010	4901	C	B										X		U		N	1		-10,768,574.46
3010	4901	C	E										X		U		N	1		11,617,051.41
3010	4902	C	E					DISC	NEW				X		U		N		N	2,999,000.00
3010	4902	C	E					MAND	BAL				X		U		N		N	5,511,177.83
3010	4902	C	E					DISC	BAL				X		U		N		N	110,530.00
3010	4902	C	E					MAND	NEW				X		U		N		N	205,555,057.93
Sub-Total, 3010																				**199,087,929.00**
3020	4902	C	E					DISC	NEW				X		U		N		N	-2,999,000.00
3020	4902	C	E					MAND	BAL				X		U		N		N	-5,511,177.83
3020	4902	C	E					DISC	BAL				X		U		N		N	-110,530.00
3020	4902	C	E					MAND	NEW				X		U		N		N	-205,555,057.93
Sub-Total, 3020																				**-214,175,765.76**
3040	4871	D	E										X		U		N			-5,086,153.87
3050	4801	C	E												U		N	1		73,969,587.75
3050	4871	D	E												U		N			-5,086,153.87
3050	4901	C	E												U		N	1		11,617,051.41
Sub-Total, 3050																				**80,500,485.29**
3100, Obligated balance, start of year																				========== 100,674,475.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0415 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 80,500,485.29

BA & O, Net

4000, Disc: Budget authority, gross																				========== 3,306,066.00
4010	4902	C	E					DISC	NEW				X		U		N		N	2,999,000.00
4011	4902	C	E					DISC	BAL				X		U		N		N	110,530.00
4020, Disc: Total outlays, gross																				========== 3,109,530.00
4070, Disc: Budget authority, net																				========== 3,306,066.00
4080, Disc: Outlays, net																				========== 3,109,530.00
4090, Mand: Budget authority, gross																				========== 216,247,100.00
4100	4902	C	E					MAND	NEW				X		U		N		N	205,555,057.93
4101	4902	C	E					MAND	BAL				X		U		N		N	5,511,177.83
4110	4902	C	E					MAND	BAL				X		U		N		N	5,511,177.83
4110	4902	C	E					MAND	NEW				X		U		N		N	205,555,057.93
Sub-Total, 4110																				**211,066,235.76**
4160, Mand: Budget authority, net																				========== 216,247,100.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0415 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																					========== 211,066,235.76
4180, Budget authority, net (disc. and mand.)																					========== 219,553,166.00
4190, Outlays, net (disc. and mand.)																					========== 214,175,765.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /13-0415 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		14,142,444.09
0900	4901	C	E										X		U		Y	1		2,556,627.91
0900	4902	C	E					DISC					X		U		Y		N	2,000,000.00
Sub-Total, 0900																				**18,699,072.00**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		2,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 2,000,000.00
1700	4222	D	E			F		DISC					X		U		Y	1		14,142,444.09
1700	4252	D	E			F		DISC					X		U		Y			2,556,627.91
Sub-Total, 1700																				**16,699,072.00**
1750, BA: Disc: Spending auth: Total																				========== 16,699,072.00
1900, Budget authority total (disc. and mand.)																				========== 18,699,072.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 18,699,072.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /13-0415 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		14,142,444.09
3010	4901	C	E										X		U		Y	1		2,556,627.91
3010	4902	C	E					DISC					X		U		Y		N	2,000,000.00
Sub-Total, 3010																				**18,699,072.00**
3020	4902	C	E					DISC					X		U		Y		N	-2,000,000.00
3050	4801	C	E												U		Y	1		14,142,444.09
3050	4901	C	E												U		Y	1		2,556,627.91
Sub-Total, 3050																				**16,699,072.00**
3200, Obligated balance, end of year																				========== 16,699,072.00

BA & O, Net

4000, Disc: Budget authority, gross																				========== 18,699,072.00
4010	4902	C	E					DISC					X		U		Y		N	2,000,000.00
4020, Disc: Total outlays, gross																				========== 2,000,000.00
4030	4222	D	E			F		DISC					X		U		Y	1		-14,142,444.09
4030	4252	D	E			F		DISC					X		U		Y			-2,556,627.91
Sub-Total, 4030																				**-16,699,072.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -16,699,072.00
4070, Disc: Budget authority, net																				========== 2,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /13-0415 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== -14,699,072.00
4180, Budget authority, net (disc. and mand.)																				========== 2,000,000.00
4190, Outlays, net (disc. and mand.)																				========== -14,699,072.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /12-0415 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		15,536,115.00
3000	4901	C	B										X		E		N	1		2,082,523.00
Sub-Total, 3000																				**17,618,638.00**
3011	4801	C	B										X		E		N	1		-15,536,115.00
3011	4801	C	E										X		E		N	1		1,291,924.10
3011	4901	C	B										X		E		N	1		-2,082,523.00
3011	4901	C	E										X		E		N	1		233,550.10
3011	4902	C	E					DISC					X		E		N		N	16,093,163.80
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-16,093,163.80
3050	4801	C	E												E		N	1		1,291,924.10
3050	4901	C	E												E		N	1		233,550.10
Sub-Total, 3050																				**1,525,474.20**
3060	4221	D	B			F		DISC					X		E		N	1		-15,536,115.00
3060	4251	D	B			F		DISC					X		E		N	1		-2,082,523.00
Sub-Total, 3060																				**-17,618,638.00**
3071	4221	D	B			F		DISC					X		E		N	1		15,536,115.00
3071	4221	D	E			F		DISC					X		E		N	1		-1,291,924.10
3071	4251	D	B			F		DISC					X		E		N	1		2,082,523.00
3071	4251	D	E			F		DISC					X		E		N	1		-233,550.10
Sub-Total, 3071																				**16,093,163.80**
3090	4221	D	E			F		DISC							E		N	1		-1,291,924.10
3090	4251	D	E			F		DISC							E		N	1		-233,550.10
Sub-Total, 3090																				**-1,525,474.20**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /12-0415 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	16,093,163.80
4020, Disc: Total outlays, gross																				========== 16,093,163.80
4030	4252	D	E			F		DISC					X		E		N			-16,093,163.80
4040, Disc: Offsets against gross BA and outlays (total)																				========== -16,093,163.80
4052	4252	D	E			F		DISC					X		E		N			16,093,163.80
4060, Disc: Additional offsets against BA only (total)																				========== 16,093,163.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /11-0415 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		732,862.44
3000	4901	C	B										X		E		N	1		98,235.80
Sub-Total, 3000																				**831,098.24**
3011	4801	C	B										X		E		N	1		-732,862.44
3011	4801	C	E										X		E		N	1		353,833.37
3011	4901	C	B										X		E		N	1		-98,235.80
3011	4902	C	E					DISC					X		E		N		N	477,264.87
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-477,264.87
3041	4871	D	E										X		E		N			-353,833.37
3050	4801	C	E												E		N	1		353,833.37
3050	4871	D	E												E		N			-353,833.37
Sub-Total, 3050																				**0.00**
3060	4221	D	B			F		DISC					X		E		N	1		-732,862.44
3060	4251	D	B			F		DISC					X		E		N	1		-98,235.80
Sub-Total, 3060																				**-831,098.24**
3071	4221	D	B			F		DISC					X		E		N	1		732,862.44
3071	4251	D	B			F		DISC					X		E		N	1		98,235.80
Sub-Total, 3071																				**831,098.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /11-0415 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	477,264.87
4020, Disc: Total outlays, gross																				========== 477,264.87
4030	4252	D	E			F		DISC					X		E		N			-477,264.87
4040, Disc: Offsets against gross BA and outlays (total)																				========== -477,264.87
4052	4252	D	E			F		DISC					X		E		N			477,264.87
4060, Disc: Additional offsets against BA only (total)																				========== 477,264.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /10-0415 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		188,977.25
3000	4901	C	B										X		E		N	1		25,331.27
Sub-Total, 3000																				**214,308.52**
3011	4801	C	B										X		E		N	1		-188,977.25
3011	4801	C	E										X		E		N	1		214,308.52
3011	4901	C	B										X		E		N	1		-25,331.27
Sub-Total, 3011																				**0.00**
3041	4871	D	E										X		E		N			-214,308.52
3050	4801	C	E												E		N	1		214,308.52
3050	4871	D	E												E		N			-214,308.52
Sub-Total, 3050																				**0.00**
3060	4221	D	B			F		DISC					X		E		N	1		-188,977.25
3060	4251	D	B			F		DISC					X		E		N	1		-25,331.27
Sub-Total, 3060																				**-214,308.52**
3071	4221	D	B			F		DISC					X		E		N	1		188,977.25
3071	4251	D	B			F		DISC					X		E		N	1		25,331.27
Sub-Total, 3071																				**214,308.52**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /09-0415 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		724,809.57
3000	4901	C	B										X		E		N	1		97,156.38
Sub-Total, 3000																				**821,965.95**
3011	4801	C	B										X		E		N	1		-724,809.57
3011	4801	C	E										X		E		N	1		821,965.95
3011	4901	C	B										X		E		N	1		-97,156.38
Sub-Total, 3011																				**0.00**
3041	4871	D	E										X		E		N			-821,965.95
3050	4801	C	E												E		N	1		821,965.95
3050	4871	D	E												E		N			-821,965.95
Sub-Total, 3050																				**0.00**
3060	4221	D	B			F		DISC					X		E		N	1		-724,809.57
3060	4251	D	B			F		DISC					X		E		N	1		-97,156.38
Sub-Total, 3060																				**-821,965.95**
3071	4221	D	B			F		DISC					X		E		N	1		724,809.57
3071	4251	D	B			F		DISC					X		E		N	1		97,156.38
Sub-Total, 3071																				**821,965.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Micronesian Claims Fund, Trust Territory of the Pacific Islands
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0416 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		159,152.97
1050, Unob Bal: Unobligated balance (total)																				========== 159,152.97
1930, Total budgetary resources avail (disc. and mand.)																				========== 159,152.97
1941	4610	C	E		A										U		N	1		159,152.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Compact of Free Association
Treasury Account:
Budget Account Id: 010-85-0415 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 217,787,001.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 89,755,101.38

1021, Unob Bal: Recov of prior year unpaid obligations 5,086,153.87

1050, Unob Bal: Unobligated balance (total) ========== 94,841,255.25

1100, BA: Disc: Appropriation 5,312,691.00

1130, BA: Disc: Appropriations permanently reduced -6,625.00

1160, BA: Disc: Appropriation (total) ========== 5,306,066.00

1200, BA: Mand: Appropriation 216,247,100.00

1260, BA: Mand: Appropriations (total) ========== 216,247,100.00

1700, BA: Disc: Spending auth: Collected 16,699,072.00

1750, BA: Disc: Spending auth: Total ========== 16,699,072.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Compact of Free Association
Treasury Account:
Budget Account Id: 010-85-0415 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					========== 238,252,238.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 333,093,493.25
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					115,306,492.25

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	120,160,486.63
3010, Ob Bal: Obligations incurred: Unexpired accounts	217,787,001.00
3020, Ob Bal: Outlays (gross)	-232,746,194.43
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,086,153.87
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,390,107.84
3050, Ob Bal: EOY: Unpaid obligations	98,725,031.49
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,486,010.71
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	17,960,536.51
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,525,474.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Compact of Free Association
Treasury Account:
Budget Account Id: 010-85-0415 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																					========== 100,674,475.92
3200, Obligated balance, end of year																					========== 97,199,557.29

BA & O, Net

4000, Disc: Budget authority, gross	========== 22,005,138.00
4010, Disc: Outlays from new authority	4,999,000.00
4011, Disc: Outlays from balances	16,680,958.67
4020, Disc: Total outlays, gross	========== 21,679,958.67
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-33,269,500.67
4040, Disc: Offsets against gross BA and outlays (total)	========== -33,269,500.67
4052, Disc: Offset, BA: Collection cred to expired accts	16,570,428.67
4060, Disc: Additional offsets against BA only (total)	========== 16,570,428.67
4070, Disc: Budget authority, net	========== 5,306,066.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Compact of Free Association
Treasury Account:
Budget Account Id: 010-85-0415 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== -11,589,542.00
4090, Mand: Budget authority, gross																					========== 216,247,100.00
4100, Mand: Outlays from new authority																					205,555,057.93
4101, Mand: Outlays from balances																					5,511,177.83
4110, Mand: Total outlays, gross																					211,066,235.76
4160, Mand: Budget authority, net																					========== 216,247,100.00
4170, Mand: Outlays, net																					========== 211,066,235.76
4180, Budget authority, net (disc. and mand.)																					========== 221,553,166.00
4190, Outlays, net (disc. and mand.)																					========== 199,476,693.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Payments to the United States Territories, Fiscal Assistance
Treasury Account: Payments to the United States Territories, Fiscal Assistance
Budget Account Id: 010-85-0418 Treasury Account Id: 14- - /X -0418 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4902	C	E					MAND	NEW				X			U		N		N	341,865,574.00
Budgetary Resources																					
1200	4119	D	E	P				MAND					X			U		N	1		341,865,574.00
1260, BA: Mand: Appropriations (total)																					========== 341,865,574.00
1900, Budget authority total (disc. and mand.)																					========== 341,865,574.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 341,865,574.00
Change in Obl Bal																					
3010	4902	C	E					MAND	NEW				X			U		N		N	341,865,574.00
3020	4902	C	E					MAND	NEW				X			U		N		N	-341,865,574.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Payments to the United States Territories, Fiscal Assistance
Treasury Account: Payments to the United States Territories, Fiscal Assistance
Budget Account Id: 010-85-0418 Treasury Account Id: 14- - /X -0418 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 341,865,574.00
4100	4902	C	E					MAND	NEW				X		U		N		N	341,865,574.00
4110	4902	C	E					MAND	NEW				X		U		N		N	341,865,574.00
4160, Mand: Budget authority, net																				========== 341,865,574.00
4170, Mand: Outlays, net																				========== 341,865,574.00
4180, Budget authority, net (disc. and mand.)																				========== 341,865,574.00
4190, Outlays, net (disc. and mand.)																				========== 341,865,574.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Payments to the United States Territories, Fiscal
Treasury Account:
Budget Account Id: 010-85-0418 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 341,865,574.00

Budgetary Resources

1200, BA: Mand: Appropriation 341,865,574.00

1260, BA: Mand: Appropriations (total) ========== 341,865,574.00

1900, Budget authority total (disc. and mand.) ========== 341,865,574.00

1930, Total budgetary resources avail (disc. and mand.) ========== 341,865,574.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 341,865,574.00

3020, Ob Bal: Outlays (gross) -341,865,574.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Payments to the United States Territories, Fiscal
Treasury Account:
Budget Account Id: 010-85-0418 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 341,865,574.00
4100, Mand: Outlays from new authority	341,865,574.00
4110, Mand: Total outlays, gross	341,865,574.00
4160, Mand: Budget authority, net	========== 341,865,574.00
4170, Mand: Outlays, net	========== 341,865,574.00
4180, Budget authority, net (disc. and mand.)	========== 341,865,574.00
4190, Outlays, net (disc. and mand.)	========== 341,865,574.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-2,277,069.13
0900	4801	C	B										X		U		N	1		-155,158,914.28
0900	4801	C	E										X		U		N	1		152,246,825.41
0900	4801	C	E										X		U		N	1		1,072,284.51
0900	4901	C	B										X		U		N	1		-305,227.45
0900	4901	C	B										X		U		N	1		-18,929,898.63
0900	4901	C	E										X		U		N	1		23,830,958.28
0900	4901	C	E										X		U		N	1		193,844.33
0900	4902	C	E					DISC	BAL				X		U		N		N	28,197,511.76
0900	4902	C	E					DISC	BAL				X		U		N		N	1,021,480.32
0900	4902	C	E					DISC	NEW				X		U		N		N	29,208,630.08
0900	4902	C	E					MAND	BAL				X		U		N		N	20,407,188.98
Sub-Total, 0900																				**79,507,614.18**

Budgetary Resources

1000	4201	D	B												U		N	1		175,822,460.20
1000	4221	D	B			F		DISC					X		U		N	1		2,277,069.13
1000	4251	D	B			F		DISC					X		U		N	1		389,311.24
1000	4801	C	B										X		U		N	1		-2,277,069.13
1000	4801	C	B										X		U		N	1		-155,158,914.28
1000	4901	C	B										X		U		N	1		-305,227.45
1000	4901	C	B										X		U		N	1		-18,929,898.63
Sub-Total, 1000																				**1,817,731.08**
1021	4871	D	E										X		U		N			9,439,656.52
1050, Unob Bal: Unobligated balance (total)																				========== 11,257,387.60
1100	4119	D	E	P				DISC					X	X	U		N	1		47,964,000.00
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-95,928.00
1160, BA: Disc: Appropriation (total)																				========== 47,868,072.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1200	4119	D	E	P				MAND					X		U		N	1		27,720,000.00
1260, BA: Mand: Appropriations (total)																				========== 27,720,000.00
1700	4252	D	E			F		DISC					X		U		N			1,024,460.23
1701	4221	D	B			F		DISC					X		U		N	1		-2,277,069.13
1701	4221	D	E			F		DISC					X		U		N	1		1,072,284.51
1701	4251	D	B			F		DISC					X		U		N	1		-389,311.24
1701	4251	D	E			F		DISC					X		U		N	1		274,948.21
Sub-Total, 1701																				**-1,319,147.65**
1750, BA: Disc: Spending auth: Total																				========== -294,687.42
1900, Budget authority total (disc. and mand.)																				========== 75,293,384.58
1930, Total budgetary resources avail (disc. and mand.)																				========== 86,550,772.18
1941	4610	C	E		A										U		N	1		7,043,158.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		2,277,069.13
3000	4801	C	B										X		U			N	1		155,158,914.28
3000	4901	C	B										X		U			N	1		305,227.45
3000	4901	C	B										X		U			N	1		18,929,898.63
Sub-Total, 3000																					**176,671,109.49**
3010	4801	C	B										X		U			N	1		-2,277,069.13
3010	4801	C	B										X		U			N	1		-155,158,914.28
3010	4801	C	E										X		U			N	1		152,246,825.41
3010	4801	C	E										X		U			N	1		1,072,284.51
3010	4901	C	B										X		U			N	1		-305,227.45
3010	4901	C	B										X		U			N	1		-18,929,898.63
3010	4901	C	E										X		U			N	1		23,830,958.28
3010	4901	C	E										X		U			N	1		193,844.33
3010	4902	C	E					DISC	BAL				X		U			N		N	28,197,511.76
3010	4902	C	E					DISC	BAL				X		U			N		N	1,021,480.32
3010	4902	C	E					DISC	NEW				X		U			N		N	29,208,630.08
3010	4902	C	E					MAND	BAL				X		U			N		N	20,407,188.98
Sub-Total, 3010																					**79,507,614.18**
3020	4902	C	E					DISC	BAL				X		U			N		N	-28,197,511.76
3020	4902	C	E					DISC	BAL				X		U			N		N	-1,021,480.32
3020	4902	C	E					DISC	NEW				X		U			N		N	-29,208,630.08
3020	4902	C	E					MAND	BAL				X		U			N		N	-20,407,188.98
Sub-Total, 3020																					**-78,834,811.14**
3040	4871	D	E										X		U			N			-9,439,656.52
3050	4801	C	E												U			N	1		152,246,825.41
3050	4801	C	E												U			N	1		1,072,284.51
3050	4871	D	E												U			N			-9,439,656.52
3050	4901	C	E												U			N	1		23,830,958.28
3050	4901	C	E												U			N	1		193,844.33
Sub-Total, 3050																					**167,904,256.01**
3060	4221	D	B			F		DISC					X		U			N	1		-2,277,069.13
3060	4251	D	B			F		DISC					X		U			N	1		-389,311.24
Sub-Total, 3060																					**-2,666,380.37**
3070	4221	D	B			F		DISC					X		U			N	1		2,277,069.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4221	D	E			F		DISC					X		U		N	1		-1,072,284.51
3070	4251	D	B			F		DISC					X		U		N	1		389,311.24
3070	4251	D	E			F		DISC					X		U		N	1		-274,948.21
	Sub-Total, 3070																			**1,319,147.65**
3090	4221	D	E			F		DISC							U		N	1		-1,072,284.51
3090	4251	D	E			F		DISC							U		N	1		-274,948.21
	Sub-Total, 3090																			**-1,347,232.72**
3100, Obligated balance, start of year																				========== 174,004,729.12
3200, Obligated balance, end of year																				========== 166,557,023.29

BA & O, Net

4000, Disc: Budget authority, gross																				========== 47,573,384.58
4010	4902	C	E					DISC	NEW				X		U		N		N	29,208,630.08
4011	4902	C	E					DISC	BAL				X		U		N		N	28,197,511.76
4011	4902	C	E					DISC	BAL				X		U		N		N	1,021,480.32
	Sub-Total, 4011																			**29,218,992.08**
4020, Disc: Total outlays, gross																				========== 58,427,622.16
4030	4252	D	E			F		DISC					X		U		N			-1,024,460.23
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,024,460.23
4050	4221	D	B			F		DISC					X		U		N	1		2,277,069.13
4050	4221	D	E			F		DISC					X		U		N	1		-1,072,284.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	B			F		DISC					X		U		N	1		389,311.24
4050	4251	D	E			F		DISC					X		U		N	1		-274,948.21
	Sub-Total, 4050																			**1,319,147.65**

4060, Disc: Additional offsets against BA only (total) ==========
1,319,147.65

4070, Disc: Budget authority, net ==========
47,868,072.00

4080, Disc: Outlays, net ==========
57,403,161.93

4090, Mand: Budget authority, gross ==========
27,720,000.00

4101	4902	C	E					MAND	BAL				X		U		N		N	20,407,188.98
4110	4902	C	E					MAND	BAL				X		U		N		N	20,407,188.98

4160, Mand: Budget authority, net ==========
27,720,000.00

4170, Mand: Outlays, net ==========
20,407,188.98

4180, Budget authority, net (disc. and mand.) ==========
75,588,072.00

4190, Outlays, net (disc. and mand.) ==========
77,810,350.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -13/14-0412 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		467,584.07
0900	4901	C	E										X		U		N	1		301,708.43
0900	4902	C	E					DISC					X		U		N		N	5,936,661.82
Sub-Total, 0900																				**6,705,954.32**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		N	1		9,262,000.00
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-18,524.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-476,138.00
Sub-Total, 1130																				**-494,662.00**
1160, BA: Disc: Appropriation (total)																				========== 8,767,338.00
1900, Budget authority total (disc. and mand.)																				========== 8,767,338.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,767,338.00
1941	4610	C	E		A										U		N	1		2,061,383.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -13/14-0412 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		467,584.07
3010	4901	C	E										X		U		N	1		301,708.43
3010	4902	C	E					DISC					X		U		N		N	5,936,661.82
Sub-Total, 3010																				**6,705,954.32**
3020	4902	C	E					DISC					X		U		N		N	-5,936,661.82
3050	4801	C	E												U		N	1		467,584.07
3050	4901	C	E												U		N	1		301,708.43
Sub-Total, 3050																				**769,292.50**
3200, Obligated balance, end of year																				========== 769,292.50

BA & O, Net

4000, Disc: Budget authority, gross	========== 8,767,338.00

4010	4902	C	E					DISC					X		U		N		N	5,936,661.82

4020, Disc: Total outlays, gross	========== 5,936,661.82
4070, Disc: Budget authority, net	========== 8,767,338.00
4080, Disc: Outlays, net	========== 5,936,661.82
4180, Budget authority, net (disc. and mand.)	========== 8,767,338.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -13/14-0412 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 5,936,661.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -12/13-0412 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-1,496,072.29
0900	4801	C	E										X		U		Y	1		426,006.62
0900	4901	C	B										X		U		Y	1		-299,875.94
0900	4901	C	E										X		U		Y	1		826.75
0900	4902	C	E					DISC					X		U		Y		N	2,484,223.81
	Sub-Total, 0900																			**1,115,108.95**

Budgetary Resources

1000	4201	D	B												U		Y	1		2,937,555.53
1000	4801	C	B										X		U		Y	1		-1,496,072.29
1000	4901	C	B										X		U		Y	1		-299,875.94
	Sub-Total, 1000																			**1,141,607.30**
	1050, Unob Bal: Unobligated balance (total)																			**==========**
																				1,141,607.30
	1930, Total budgetary resources avail (disc. and mand.)																			**==========**
																				1,141,607.30
1940	4610	C	E		A										U		Y	1		-26,498.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -12/13-0412 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		1,496,072.29
3000	4901	C	B										X		U		Y	1		299,875.94
Sub-Total, 3000																				**1,795,948.23**
3010	4801	C	B										X		U		Y	1		-1,496,072.29
3010	4801	C	E										X		U		Y	1		426,006.62
3010	4901	C	B										X		U		Y	1		-299,875.94
3010	4901	C	E										X		U		Y	1		826.75
3010	4902	C	E					DISC					X		U		Y		N	2,484,223.81
Sub-Total, 3010																				**1,115,108.95**
3020	4902	C	E					DISC					X		U		Y		N	-2,484,223.81
3050	4801	C	E												U		Y	1		426,006.62
3050	4901	C	E												U		Y	1		826.75
Sub-Total, 3050																				**426,833.37**

3100, Obligated balance, start of year ==========
1,795,948.23

3200, Obligated balance, end of year ==========
426,833.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -12/13-0412 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC					X		U		Y		N	2,484,223.81
4020, Disc: Total outlays, gross																				========== 2,484,223.81
4080, Disc: Outlays, net																				========== 2,484,223.81
4190, Outlays, net (disc. and mand.)																				========== 2,484,223.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -11/12-0412 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		924,674.05
3000	4901	C	B										X		E		N	1		16,432.25
Sub-Total, 3000																				**941,106.30**
3011	4801	C	B										X		E		N	1		-924,674.05
3011	4801	C	E										X		E		N	1		213,512.52
3011	4881	C	E										X		E		N			0.01
3011	4901	C	B										X		E		N	1		-16,432.25
3011	4901	C	E										X		E		N	1		12,858.65
3011	4902	C	E					DISC					X		E		N		N	733,245.18
Sub-Total, 3011																				**18,510.06**
3020	4902	C	E					DISC					X		E		N		N	-733,245.18
3041	4871	D	E										X		E		N			-82,573.90
3050	4801	C	E												E		N	1		213,512.52
3050	4871	D	E												E		N			-82,573.90
3050	4881	C	E												E		N			0.01
3050	4901	C	E												E		N	1		12,858.65
Sub-Total, 3050																				**143,797.28**
3100, Obligated balance, start of year																				========== 941,106.30
3200, Obligated balance, end of year																				========== 143,797.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -11/12-0412 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC					X		E		N		N	733,245.18
4020, Disc: Total outlays, gross																				========== 733,245.18
4080, Disc: Outlays, net																				========== 733,245.18
4190, Outlays, net (disc. and mand.)																				========== 733,245.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -10/11-0412 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		66,714.38
3011	4801	C	B										X		E		N	1		-66,714.38
3011	4801	C	E										X		E		N	1		65,719.36
3011	4902	C	E					DISC					X		E		N		N	995.02
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC					X		E		N		N	-995.02
3041	4871	D	E										X		E		N			-54,919.59
3050	4801	C	E												E		N	1		65,719.36
3050	4871	D	E												E		N			-54,919.59
	Sub-Total, 3050																			**10,799.77**
3100, Obligated balance, start of year																				========= 66,714.38
3200, Obligated balance, end of year																				========= 10,799.77

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	995.02
4020, Disc: Total outlays, gross																				====== 995.02
4080, Disc: Outlays, net																				====== 995.02
4190, Outlays, net (disc. and mand.)																				====== 995.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -10/11-0412 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -09/10-0412 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		14,361.60
3011	4801	C	B										X		E		N	1		-14,361.60
3011	4801	C	E										X		E		N	1		14,361.60
Sub-Total, 3011																				**0.00**
3041	4871	D	E										X		E		N			-14,361.60
3050	4801	C	E												E		N	1		14,361.60
3050	4871	D	E												E		N			-14,361.60
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				========= 14,361.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Assistance to Territories
Treasury Account:
Budget Account Id: 010-85-0412 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 87,328,677.45

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,959,338.38

1021, Unob Bal: Recov of prior year unpaid obligations 9,439,656.52

1050, Unob Bal: Unobligated balance (total) ========== 12,398,994.90

1100, BA: Disc: Appropriation 57,226,000.00

1130, BA: Disc: Appropriations permanently reduced -590,590.00

1160, BA: Disc: Appropriation (total) ========== 56,635,410.00

1200, BA: Mand: Appropriation 27,720,000.00

1260, BA: Mand: Appropriations (total) ========== 27,720,000.00

1700, BA: Disc: Spending auth: Collected 1,024,460.23

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -1,319,147.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Assistance to Territories
Treasury Account:
Budget Account Id: 010-85-0412 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																					========== -294,687.42
1900, Budget authority total (disc. and mand.)																					========== 84,060,722.58
1930, Total budgetary resources avail (disc. and mand.)																					========== 96,459,717.48
1940, Unob Bal: Memo: Unob bal expiring																					-26,498.35
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					9,104,541.68

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	179,489,240.00
3010, Ob Bal: Obligations incurred: Unexpired accounts	87,328,677.45
3011, Ob Bal: Obligations incurred: Expired accounts	18,510.06
3020, Ob Bal: Outlays (gross)	-87,989,936.97
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,439,656.52
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-151,855.09
3050, Ob Bal: EOY: Unpaid obligations	169,254,978.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Assistance to Territories
Treasury Account:
Budget Account Id: 010-85-0412 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																					-2,666,380.37
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																					1,319,147.65
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																					-1,347,232.72
3100, Obligated balance, start of year																					========== 176,822,859.63
3200, Obligated balance, end of year																					========== 167,907,746.21

BA & O, Net

4000, Disc: Budget authority, gross	========== 56,340,722.58
4010, Disc: Outlays from new authority	35,145,291.90
4011, Disc: Outlays from balances	32,437,456.09
4020, Disc: Total outlays, gross	========== 67,582,747.99
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,024,460.23
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,024,460.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Assistance to Territories
Treasury Account:
Budget Account Id: 010-85-0412 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																					1,319,147.65
4060, Disc: Additional offsets against BA only (total)																					========== 1,319,147.65
4070, Disc: Budget authority, net																					========== 56,635,410.00
4080, Disc: Outlays, net																					========== 66,558,287.76
4090, Mand: Budget authority, gross																					========== 27,720,000.00
4101, Mand: Outlays from balances																					20,407,188.98
4110, Mand: Total outlays, gross																					20,407,188.98
4160, Mand: Budget authority, net																					========== 27,720,000.00
4170, Mand: Outlays, net																					========== 20,407,188.98
4180, Budget authority, net (disc. and mand.)																					========== 84,355,410.00
4190, Outlays, net (disc. and mand.)																					========== 86,965,476.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to American Samoa Direct Loan Financing Account
Treasury Account: Assistance to American Samoa Direct Loan Financing Account
Budget Account Id: 010-85-4163 Treasury Account Id: 14- - /X -4163 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND					X		U		N		D	882,627.53
Budgetary Resources																				
1023	4147	C	E										X		U		N			-71,138.83
1050, Unob Bal: Unobligated balance (total)																				========== -71,138.83
1800	4262	D	E					MAND					X		U		N			260,386.89
1800	4263	D	E					MAND					X		U		N			689,659.34
1800	4273	D	E					MAND					X		U		N	3	D	3,720.13
Sub-Total, 1800																				**953,766.36**
1850, BA: Mand: Spending auth: Total																				========== 953,766.36
1900, Budget authority total (disc. and mand.)																				========== 953,766.36
1930, Total budgetary resources avail (disc. and mand.)																				========== 882,627.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to American Samoa Direct Loan Financing Account
Treasury Account: Assistance to American Samoa Direct Loan Financing Account
Budget Account Id: 010-85-4163 Treasury Account Id: 14- - /X -4163 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3010	4902	C	E					MAND					X		U		N		D	882,627.53
3020	4902	C	E					MAND					X		U		N		D	-882,627.53
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 953,766.36
4110	4902	C	E					MAND					X		U		N		D	882,627.53
4122	4273	D	E					MAND					X		U		N	3	D	-3,720.13
4123	4262	D	E					MAND					X		U		N			-260,386.89
4123	4263	D	E					MAND					X		U		N			-689,659.34
Sub-Total, 4123																				**-950,046.23**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -953,766.36
4170, Mand: Outlays, net																				========== -71,138.83
4190, Outlays, net (disc. and mand.)																				========== -71,138.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Assistance to American Samoa Direct Loan Financin
Treasury Account:
Budget Account Id: 010-85-4163 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 882,627.53

Budgetary Resources

1023, Unob Bal: Applied to repay debt -71,138.83

1050, Unob Bal: Unobligated balance (total) ========== -71,138.83

1800, BA: Mand: Spending auth: Collected 953,766.36

1850, BA: Mand: Spending auth: Total ========== 953,766.36

1900, Budget authority total (disc. and mand.) ========== 953,766.36

1930, Total budgetary resources avail (disc. and mand.) ========== 882,627.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Assistance to American Samoa Direct Loan Financin
Treasury Account:
Budget Account Id: 010-85-4163 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	882,627.53
3020, Ob Bal: Outlays (gross)	-882,627.53

BA & O, Net

4090, Mand: Budget authority, gross	========== 953,766.36
4110, Mand: Total outlays, gross	882,627.53
4122, Mand: Offsets, BA and OL: Collect, int, uninvested	-3,720.13
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-950,046.23
4130, Mand: Offsets against gross BA and outlays (total)	========== -953,766.36
4170, Mand: Outlays, net	========== -71,138.83
4190, Outlays, net (disc. and mand.)	========== -71,138.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /13-0107 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		1,049,230.08
0900	4901	C	E										X		U		Y	1		605,058.23
0900	4901	C	E										X		U		Y	1		3,104,303.26
0900	4902	C	E					DISC					X		U		Y		N	57,791,271.60
0900	4902	C	E					DISC					X		U		Y		N	12,224,449.55
	Sub-Total, 0900																			**74,774,312.72**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		66,189,926.00
1130	4392	C	E	P				DISC		AB4			X		U		Y	1		-3,462,130.00
1160, BA: Disc: Appropriation (total)																				========== 62,727,796.00
1700	4252	D	E			F		DISC					X		U		Y			10,356,565.98
1701	4251	D	E			F		DISC					X		U		Y	1		2,472,941.80
1750, BA: Disc: Spending auth: Total																				========== 12,829,507.78
1900, Budget authority total (disc. and mand.)																				========== 75,557,303.78
1930, Total budgetary resources avail (disc. and mand.)																				========== 75,557,303.78
1940	4610	C	E		A										U		Y	1		-782,991.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /13-0107 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		1,049,230.08
3010	4901	C	E										X		U		Y	1		605,058.23
3010	4901	C	E										X		U		Y	1		3,104,303.26
3010	4902	C	E					DISC					X		U		Y		N	57,791,271.60
3010	4902	C	E					DISC					X		U		Y		N	12,224,449.55
Sub-Total, 3010																				**74,774,312.72**
3020	4902	C	E					DISC					X		U		Y		N	-57,791,271.60
3020	4902	C	E					DISC					X		U		Y		N	-12,224,449.55
Sub-Total, 3020																				**-70,015,721.15**
3050	4801	C	E												U		Y	1		1,049,230.08
3050	4901	C	E												U		Y	1		605,058.23
3050	4901	C	E												U		Y	1		3,104,303.26
Sub-Total, 3050																				**4,758,591.57**
3070	4251	D	E			F		DISC					X		U		Y	1		-2,472,941.80
3090	4251	D	E			F		DISC							U		Y	1		-2,472,941.80
3200, Obligated balance, end of year																				========== 2,285,649.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /13-0107 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 75,557,303.78
4010	4902	C	E					DISC					X		U		Y		N	57,791,271.60
4010	4902	C	E					DISC					X		U		Y		N	12,224,449.55
Sub-Total, 4010																				**70,015,721.15**
4020, Disc: Total outlays, gross																				========== 70,015,721.15
4030	4252	D	E			F		DISC					X		U		Y			-10,356,565.98
4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,356,565.98
4050	4251	D	E			F		DISC					X		U		Y	1		-2,472,941.80
4060, Disc: Additional offsets against BA only (total)																				========== -2,472,941.80
4070, Disc: Budget authority, net																				========== 62,727,796.00
4080, Disc: Outlays, net																				========== 59,659,155.17
4180, Budget authority, net (disc. and mand.)																				========== 62,727,796.00
4190, Outlays, net (disc. and mand.)																				========== 59,659,155.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /13-0107 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /13-0107 -000-1
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1130	4392	D	E	P				DISC		AB4			X		U			Y	1		3,329,750.00
1130	4392	C	E	P				DISC		SQ1			X		U			Y	1		-3,329,750.00
Sub-Total, 1130																					**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /12-0107 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,102,703.00
3000	4901	C	B										X		E		N	1		3,847,720.58
3000	4901	C	B										X		E		N	1		534,468.51
Sub-Total, 3000																				**5,484,892.09**
3011	4801	C	B										X		E		N	1		-1,102,703.00
3011	4801	C	E										X		E		N	1		569,614.06
3011	4881	C	E										X		E		N			203.30
3011	4901	C	B										X		E		N	1		-3,847,720.58
3011	4901	C	B										X		E		N	1		-534,468.51
3011	4901	C	E										X		E		N	1		48,356.40
3011	4902	C	E					DISC					X		E		N		N	4,960,799.15
3011	4902	C	E					DISC					X		E		N		N	706,111.36
Sub-Total, 3011																				**800,192.18**
3020	4902	C	E					DISC					X		E		N		N	-4,960,799.15
3020	4902	C	E					DISC					X		E		N		N	-706,111.36
Sub-Total, 3020																				**-5,666,910.51**
3041	4871	D	E										X		E		N			-389,304.60
3050	4801	C	E												E		N	1		569,614.06
3050	4871	D	E												E		N			-389,304.60
3050	4881	C	E												E		N			203.30
3050	4901	C	E												E		N	1		48,356.40
Sub-Total, 3050																				**228,869.16**
3060	4251	D	B			F		DISC					X		E		N	1		-2,280,120.24
3071	4251	D	B			F		DISC					X		E		N	1		2,280,120.24
3071	4251	D	E			F		DISC					X		E		N	1		-16,682.87
Sub-Total, 3071																				**2,263,437.37**
3090	4251	D	E			F		DISC							E		N	1		-16,682.87
3100, Obligated balance, start of year																				========== 3,204,771.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /12-0107 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 212,186.29

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	4,960,799.15
4011	4902	C	E					DISC					X		E		N		N	706,111.36
	Sub-Total, 4011																			**5,666,910.51**
4020, Disc: Total outlays, gross																				========== 5,666,910.51
4030	4252	D	E			F		DISC					X		E		N			-2,435,080.22
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,435,080.22
4052	4252	D	E			F		DISC					X		E		N			2,435,080.22
4060, Disc: Additional offsets against BA only (total)																				========== 2,435,080.22
4080, Disc: Outlays, net																				========== 3,231,830.29
4190, Outlays, net (disc. and mand.)																				========== 3,231,830.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /11-0107 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		64,123.66
3000	4901	C	B										X		E		N	1		21,480.87
Sub-Total, 3000																				**85,604.53**
3011	4801	C	B										X		E		N	1		-64,123.66
3011	4801	C	E										X		E		N	1		63,897.04
3011	4901	C	B										X		E		N	1		-21,480.87
3011	4901	C	E										X		E		N	1		1,649.34
3011	4902	C	E					DISC					X		E		N		N	27,779.56
3011	4902	C	E					DISC					X		E		N		N	297.68
Sub-Total, 3011																				**8,019.09**
3020	4902	C	E					DISC					X		E		N		N	-27,779.56
3020	4902	C	E					DISC					X		E		N		N	-297.68
Sub-Total, 3020																				**-28,077.24**
3041	4871	D	E										X		E		N			-44,679.49
3050	4801	C	E												E		N	1		63,897.04
3050	4871	D	E												E		N			-44,679.49
3050	4901	C	E												E		N	1		1,649.34
Sub-Total, 3050																				**20,866.89**
3060	4251	D	B			F		DISC					X		E		N	1		-95,994.17
3071	4251	D	B			F		DISC					X		E		N	1		95,994.17
3071	4251	D	E			F		DISC					X		E		N	1		-0.50
Sub-Total, 3071																				**95,993.67**
3090	4251	D	E			F		DISC							E		N	1		-0.50

3100, Obligated balance, start of year ========== -10,389.64

3200, Obligated balance, end of year ========= 20,866.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /11-0107 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	27,779.56
4011	4902	C	E					DISC					X		E		N		N	297.68
Sub-Total, 4011																				**28,077.24**
4020, Disc: Total outlays, gross																				========= 28,077.24
4030	4252	D	E			F		DISC					X		E		N			-96,291.35
4040, Disc: Offsets against gross BA and outlays (total)																				========== -96,291.35
4052	4252	D	E			F		DISC					X		E		N			96,291.35
4060, Disc: Additional offsets against BA only (total)																				========= 96,291.35
4080, Disc: Outlays, net																				========== -68,214.11
4190, Outlays, net (disc. and mand.)																				========== -68,214.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /10-0107 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		67,827.98
3000	4901	C	B										X		E		N	1		1,808.48
Sub-Total, 3000																				**69,636.46**
3011	4801	C	B										X		E		N	1		-67,827.98
3011	4801	C	E										X		E		N	1		68,192.69
3011	4881	C	E										X		E		N			25.00
3011	4901	C	B										X		E		N	1		-1,808.48
3011	4901	C	E										X		E		N	1		1,418.77
3011	4902	D	E					DISC					X		E		N		N	-131.23
3011	4902	C	E					DISC					X		E		N		N	7,199.55
Sub-Total, 3011																				**7,068.32**
3020	4902	D	E					DISC					X		E		N		N	131.23
3020	4902	C	E					DISC					X		E		N		N	-7,199.55
Sub-Total, 3020																				**-7,068.32**
3041	4871	D	E										X		E		N			-65,543.69
3050	4801	C	E												E		N	1		68,192.69
3050	4871	D	E												E		N			-65,543.69
3050	4881	C	E												E		N			25.00
3050	4901	C	E												E		N	1		1,418.77
Sub-Total, 3050																				**4,092.77**
3060	4251	D	B			F		DISC					X		E		N	1		-319.03
3071	4251	D	B			F		DISC					X		E		N	1		319.03
3100, Obligated balance, start of year																				========= 69,317.43
3200, Obligated balance, end of year																				======== 4,092.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /10-0107 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC					X		E		N		N	-131.23
4011	4902	C	E					DISC					X		E		N		N	7,199.55
Sub-Total, 4011																				**7,068.32**
4020, Disc: Total outlays, gross																				======== 7,068.32
4030	4252	D	E			F		DISC					X		E		N			-187.80
4040, Disc: Offsets against gross BA and outlays (total)																				======== -187.80
4052	4252	D	E			F		DISC					X		E		N			187.80
4060, Disc: Additional offsets against BA only (total)																				====== 187.80
4080, Disc: Outlays, net																				======== 6,880.52
4190, Outlays, net (disc. and mand.)																				======== 6,880.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /09-0107 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		14,362.07
3000	4901	C	B										X		E		N	1		969.05
Sub-Total, 3000																				**15,331.12**
3011	4801	C	B										X		E		N	1		-14,362.07
3011	4801	C	E										X		E		N	1		15,331.12
3011	4901	C	B										X		E		N	1		-969.05
3011	4902	C	E					DISC					X		E		N		N	6,222.90
Sub-Total, 3011																				**6,222.90**
3020	4902	C	E					DISC					X		E		N		N	-6,222.90
3041	4871	D	E										X		E		N			-15,331.12
3050	4801	C	E												E		N	1		15,331.12
3050	4871	D	E												E		N			-15,331.12
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				========= 15,331.12

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	6,222.90
4020, Disc: Total outlays, gross																				======== 6,222.90
4080, Disc: Outlays, net																				======== 6,222.90
4190, Outlays, net (disc. and mand.)																				======== 6,222.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /08-0107 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		15,489.67
3011	4801	C	B										X		E			N	1		-15,489.67
3011	4801	C	E										X		E			N	1		15,489.67
Sub-Total, 3011																					**0.00**
3041	4871	D	E										X		E			N			-15,489.67
3050	4801	C	E												E			N	1		15,489.67
3050	4871	D	E												E			N			-15,489.67
Sub-Total, 3050																					**0.00**
3100, Obligated balance, start of year																					**=========**
																					15,489.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-86-0107 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 74,774,312.72

Budgetary Resources

1100, BA: Disc: Appropriation 66,189,926.00

1130, BA: Disc: Appropriations permanently reduced -3,462,130.00

1160, BA: Disc: Appropriation (total) ========== 62,727,796.00

1700, BA: Disc: Spending auth: Collected 10,356,565.98

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 2,472,941.80

1750, BA: Disc: Spending auth: Total ========== 12,829,507.78

1900, Budget authority total (disc. and mand.) ========== 75,557,303.78

1930, Total budgetary resources avail (disc. and mand.) ========== 75,557,303.78

1940, Unob Bal: Memo: Unob bal expiring -782,991.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-86-0107 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,670,953.87
3010, Ob Bal: Obligations incurred: Unexpired accounts	74,774,312.72
3011, Ob Bal: Obligations incurred: Expired accounts	821,502.49
3020, Ob Bal: Outlays (gross)	-75,724,000.12
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-530,348.57
3050, Ob Bal: EOY: Unpaid obligations	5,012,420.39
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,376,433.44
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,472,941.80
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,359,750.07
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,489,625.17
3100, Obligated balance, start of year	========== 3,294,520.43
3200, Obligated balance, end of year	========== 2,522,795.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-86-0107 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 75,557,303.78
4010, Disc: Outlays from new authority	70,015,721.15
4011, Disc: Outlays from balances	5,708,278.97
4020, Disc: Total outlays, gross	========== 75,724,000.12
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,888,125.35
4040, Disc: Offsets against gross BA and outlays (total)	========== -12,888,125.35
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,472,941.80
4052, Disc: Offset, BA: Collection cred to expired accts	2,531,559.37
4060, Disc: Additional offsets against BA only (total)	========= 58,617.57
4070, Disc: Budget authority, net	========== 62,727,796.00
4080, Disc: Outlays, net	========== 62,835,874.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-86-0107 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 62,727,796.00
4190, Outlays, net (disc. and mand.)																					========== 62,835,874.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses, Recovery Act
Budget Account Id: 010-88-0104 Treasury Account Id: 14- -09/12-0101 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		65,872.08
3000	4901	C	B										X		E		N	1		251,364.30
Sub-Total, 3000																				**317,236.38**
3011	4801	C	B										X		E		N	1		-65,872.08
3011	4801	C	E										X		E		N	1		46,284.76
3011	4901	C	B										X		E		N	1		-251,364.30
3011	4901	C	E										X		E		N	1		8,095.51
3011	4902	C	E					DISC					X		E		N		N	262,856.11
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-262,856.11
3050	4801	C	E												E		N	1		46,284.76
3050	4901	C	E												E		N	1		8,095.51
Sub-Total, 3050																				**54,380.27**
3100, Obligated balance, start of year																				========== 317,236.38
3200, Obligated balance, end of year																				========= 54,380.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses, Recovery Act
Budget Account Id: 010-88-0104 Treasury Account Id: 14- -09/12-0101 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E			N		N	262,856.11
4020, Disc: Total outlays, gross																					========== 262,856.11
4033	4972	D	E			X		DISC					X		E			N			-49,125.69
4040, Disc: Offsets against gross BA and outlays (total)																					========== -49,125.69
4052	4972	D	E			X		DISC					X		E			N			49,125.69
4060, Disc: Additional offsets against BA only (total)																					========= 49,125.69
4080, Disc: Outlays, net																					========== 213,730.42
4190, Outlays, net (disc. and mand.)																					========== 213,730.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /13-0104 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		2,230,134.74
0900	4901	C	E										X		U		Y	1		211,951.39
0900	4901	C	E										X		U		Y	1		2,829,054.45
0900	4902	C	E					DISC					X		U		Y		N	41,508,898.03
0900	4902	C	E					DISC					X		U		Y		N	3,642,049.49
	Sub-Total, 0900																			**50,422,088.10**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		49,391,846.00
1130	4392	C	E	P				DISC		AB4			X		U		Y	1		-98,784.00
1130	4392	C	E	P				DISC		SQ1			X		U		Y	1		-2,484,706.00
	Sub-Total, 1130																			**-2,583,490.00**
1160, BA: Disc: Appropriation (total)																				========== 46,808,356.00
1700	4252	D	E			F		DISC					X		U		Y			3,463,035.60
1701	4251	D	E			F		DISC					X		U		Y	1		390,965.28
1750, BA: Disc: Spending auth: Total																				========== 3,854,000.88
1900, Budget authority total (disc. and mand.)																				========== 50,662,356.88
1930, Total budgetary resources avail (disc. and mand.)																				========== 50,662,356.88
1940	4610	C	E		A										U		Y	1		-240,268.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /13-0104 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		2,230,134.74
3010	4901	C	E										X		U		Y	1		211,951.39
3010	4901	C	E										X		U		Y	1		2,829,054.45
3010	4902	C	E					DISC					X		U		Y		N	41,508,898.03
3010	4902	C	E					DISC					X		U		Y		N	3,642,049.49
Sub-Total, 3010																				**50,422,088.10**
3020	4902	C	E					DISC					X		U		Y		N	-41,508,898.03
3020	4902	C	E					DISC					X		U		Y		N	-3,642,049.49
Sub-Total, 3020																				**-45,150,947.52**
3050	4801	C	E												U		Y	1		2,230,134.74
3050	4901	C	E												U		Y	1		211,951.39
3050	4901	C	E												U		Y	1		2,829,054.45
Sub-Total, 3050																				**5,271,140.58**
3070	4251	D	E			F		DISC					X		U		Y	1		-390,965.28
3090	4251	D	E			F		DISC							U		Y	1		-390,965.28
3200, Obligated balance, end of year																				========== 4,880,175.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /13-0104 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 50,662,356.88
4010	4902	C	E					DISC					X		U		Y		N	41,508,898.03
4010	4902	C	E					DISC					X		U		Y		N	3,642,049.49
Sub-Total, 4010																				**45,150,947.52**
4020, Disc: Total outlays, gross																				========== 45,150,947.52
4030	4252	D	E			F		DISC					X		U		Y			-3,463,035.60
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,463,035.60
4050	4251	D	E			F		DISC					X		U		Y	1		-390,965.28
4060, Disc: Additional offsets against BA only (total)																				========== -390,965.28
4070, Disc: Budget authority, net																				========== 46,808,356.00
4080, Disc: Outlays, net																				========== 41,687,911.92
4180, Budget authority, net (disc. and mand.)																				========== 46,808,356.00
4190, Outlays, net (disc. and mand.)																				========== 41,687,911.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /13-0104 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /12-0104 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,489,282.81
3000	4901	C	B										X		E		N	1		165,876.81
3000	4901	C	B										X		E		N	1		2,889,765.72
Sub-Total, 3000																				**6,544,925.34**
3011	4801	C	B										X		E		N	1		-3,489,282.81
3011	4801	C	E										X		E		N	1		786,111.70
3011	4802	C	B					DISC					X		E		N	1	N	-360,228.60
3011	4802	C	E					DISC					X		E		N	1	N	304,344.10
3011	4901	C	B										X		E		N	1		-165,876.81
3011	4901	C	B										X		E		N	1		-2,889,765.72
3011	4901	C	E										X		E		N	1		100,850.57
3011	4902	C	E					DISC					X		E		N		N	5,595,650.08
3011	4902	C	E					DISC					X		E		N		N	231,612.00
Sub-Total, 3011																				**113,414.51**
3020	4802	C	B					DISC					X		E		N	1	N	360,228.60
3020	4802	C	E					DISC					X		E		N	1	N	-304,344.10
3020	4902	C	E					DISC					X		E		N		N	-5,595,650.08
3020	4902	C	E					DISC					X		E		N		N	-231,612.00
Sub-Total, 3020																				**-5,771,377.58**
3041	4871	D	E										X		E		N			-422.00
3050	4801	C	E												E		N	1		786,111.70
3050	4871	D	E												E		N			-422.00
3050	4901	C	E												E		N	1		100,850.57
Sub-Total, 3050																				**886,540.27**
3060	4251	D	B			F		DISC					X		E		N	1		-254,484.05
3071	4251	D	B			F		DISC					X		E		N	1		254,484.05

3100, Obligated balance, start of year ==========
6,290,441.29

3200, Obligated balance, end of year ==========
886,540.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /12-0104 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC					X		E		N	1	N	-360,228.60
4011	4802	C	E					DISC					X		E		N	1	N	304,344.10
4011	4902	C	E					DISC					X		E		N		N	5,595,650.08
4011	4902	C	E					DISC					X		E		N		N	231,612.00
Sub-Total, 4011																				**5,771,377.58**
4020, Disc: Total outlays, gross																				========== 5,771,377.58
4030	4252	D	E			F		DISC					X		E		N			-282,833.94
4033	4972	D	E			X		DISC					X		E		N			-368,117.76
4040, Disc: Offsets against gross BA and outlays (total)																				========== -650,951.70
4052	4252	D	E			F		DISC					X		E		N			282,833.94
4052	4972	D	E			X		DISC					X		E		N			368,117.76
Sub-Total, 4052																				**650,951.70**
4060, Disc: Additional offsets against BA only (total)																				========== 650,951.70
4080, Disc: Outlays, net																				========== 5,120,425.88
4190, Outlays, net (disc. and mand.)																				========== 5,120,425.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /11-0104 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		898,713.82
3000	4901	C	B										X		E		N	1		50,179.35
Sub-Total, 3000																				**948,893.17**
3011	4801	C	B										X		E		N	1		-898,713.82
3011	4801	C	E										X		E		N	1		750,694.68
3011	4802	C	B					DISC					X		E		N	1	N	-61,066.79
3011	4802	C	E					DISC					X		E		N	1	N	76,909.17
3011	4901	C	B										X		E		N	1		-50,179.35
3011	4901	C	E										X		E		N	1		33,133.08
3011	4902	C	E					DISC					X		E		N		N	149,223.03
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC					X		E		N	1	N	61,066.79
3020	4802	C	E					DISC					X		E		N	1	N	-76,909.17
3020	4902	C	E					DISC					X		E		N		N	-149,223.03
Sub-Total, 3020																				**-165,065.41**
3050	4801	C	E												E		N	1		750,694.68
3050	4901	C	E												E		N	1		33,133.08
Sub-Total, 3050																				**783,827.76**

3100, Obligated balance, start of year ==========
948,893.17

3200, Obligated balance, end of year ==========
783,827.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /11-0104 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC					X			E		N	1	N	-61,066.79
4011	4802	C	E					DISC					X			E		N	1	N	76,909.17
4011	4902	C	E					DISC					X			E		N		N	149,223.03
	Sub-Total, 4011																				**165,065.41**
4020, Disc: Total outlays, gross																					========== 165,065.41
4033	4972	D	E			X		DISC					X			E		N			-21,008.36
4040, Disc: Offsets against gross BA and outlays (total)																					========== -21,008.36
4052	4972	D	E			X		DISC					X			E		N			21,008.36
4060, Disc: Additional offsets against BA only (total)																					========= 21,008.36
4080, Disc: Outlays, net																					========== 144,057.05
4190, Outlays, net (disc. and mand.)																					========== 144,057.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /10-0104 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		87,314.00
3000	4901	C	B										X		E		N	1		2,036.72
Sub-Total, 3000																				**89,350.72**
3011	4801	C	B										X		E		N	1		-87,314.00
3011	4801	C	E										X		E		N	1		82,371.62
3011	4901	C	B										X		E		N	1		-2,036.72
3011	4901	C	E										X		E		N	1		2,638.09
3011	4902	C	E					DISC					X		E		N		N	6,979.12
Sub-Total, 3011																				**2,638.11**
3020	4902	C	E					DISC					X		E		N		N	-6,979.12
3050	4801	C	E												E		N	1		82,371.62
3050	4901	C	E												E		N	1		2,638.09
Sub-Total, 3050																				**85,009.71**
3100, Obligated balance, start of year																				========= 89,350.72
3200, Obligated balance, end of year																				========= 85,009.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /10-0104 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E			N		N	6,979.12
4020, Disc: Total outlays, gross																					======== 6,979.12
4033	4972	D	E			X		DISC					X		E			N			-60,047.23
4040, Disc: Offsets against gross BA and outlays (total)																					========== -60,047.23
4052	4972	D	E			X		DISC					X		E			N			60,047.23
4060, Disc: Additional offsets against BA only (total)																					========= 60,047.23
4080, Disc: Outlays, net																					========== -53,068.11
4190, Outlays, net (disc. and mand.)																					========== -53,068.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /09-0104 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		5,280.00
3011	4801	C	B										X		E		N	1		-5,280.00
3011	4801	C	E										X		E		N	1		5,280.00
3011	4902	C	E					DISC					X		E		N		N	242.50
	Sub-Total, 3011																			**242.50**
3020	4902	C	E					DISC					X		E		N		N	-242.50
3050	4801	C	E												E		N	1		5,280.00
3100, Obligated balance, start of year																				======== 5,280.00
3200, Obligated balance, end of year																				======== 5,280.00

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	242.50
4020, Disc: Total outlays, gross																				====== 242.50
4080, Disc: Outlays, net																				====== 242.50
4190, Outlays, net (disc. and mand.)																				====== 242.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-88-0104 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 50,422,088.10

Budgetary Resources

1100, BA: Disc: Appropriation 49,391,846.00

1130, BA: Disc: Appropriations permanently reduced -2,583,490.00

1160, BA: Disc: Appropriation (total) ========== 46,808,356.00

1700, BA: Disc: Spending auth: Collected 3,463,035.60

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 390,965.28

1750, BA: Disc: Spending auth: Total ========== 3,854,000.88

1900, Budget authority total (disc. and mand.) ========== 50,662,356.88

1930, Total budgetary resources avail (disc. and mand.) ========== 50,662,356.88

1940, Unob Bal: Memo: Unob bal expiring -240,268.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-88-0104 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,905,685.61
3010, Ob Bal: Obligations incurred: Unexpired accounts	50,422,088.10
3011, Ob Bal: Obligations incurred: Expired accounts	116,295.12
3020, Ob Bal: Outlays (gross)	-51,357,468.24
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-422.00
3050, Ob Bal: EOY: Unpaid obligations	7,086,178.59
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-254,484.05
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-390,965.28
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	254,484.05
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-390,965.28
3100, Obligated balance, start of year	========== 7,651,201.56
3200, Obligated balance, end of year	========== 6,695,213.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-88-0104 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 50,662,356.88
4010, Disc: Outlays from new authority	45,150,947.52
4011, Disc: Outlays from balances	6,206,520.72
4020, Disc: Total outlays, gross	========== 51,357,468.24
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,745,869.54
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-498,299.04
4040, Disc: Offsets against gross BA and outlays (total)	========== -4,244,168.58
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-390,965.28
4052, Disc: Offset, BA: Collection cred to expired accts	781,132.98
4060, Disc: Additional offsets against BA only (total)	========== 390,167.70
4070, Disc: Budget authority, net	========== 46,808,356.00
4080, Disc: Outlays, net	========== 47,113,299.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-88-0104 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 46,808,356.00
4190, Outlays, net (disc. and mand.)																					========== 47,113,299.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /X -0120 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-32,035,665.89
0900	4801	C	E										X		U		N	1		27,834,994.40
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-2,404,178.64
0900	4802	C	E					DISC	BAL				X		U		N	1	N	2,356,620.30
0900	4901	C	B										X		U		N	1		-9,903,825.07
0900	4901	C	E										X		U		N	1		7,967,207.89
0900	4902	C	E					DISC	NEW				X		U		N		N	128,665,482.09
	Sub-Total, 0900																			**122,480,635.08**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		51,852,684.41
1000	4801	C	B										X		U		N	1		-32,035,665.89
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-2,404,178.64
1000	4901	C	B										X		U		N	1		-9,903,825.07
	Sub-Total, 1000																			**7,509,014.81**
1011	4176	D	E	P							14	0120	X		U		N			45,206.00
1021	4871	D	E										X		U		N			2,534,596.04
1050, Unob Bal: Unobligated balance (total)																				========== 10,088,816.85
1100	4119	D	E	P				DISC					X	X	U		N	1		146,000,000.00
1120	4175	C	E	P				DISC			14	0120	X		U		N			-13,581,520.00
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-292,000.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-7,650,300.00
	Sub-Total, 1130																			**-7,942,300.00**
1160, BA: Disc: Appropriation (total)																				========== 124,476,180.00
1700	4972	D	E			F		DISC					X		U		N			1,174,991.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /X -0120 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 1,174,991.03
1900, Budget authority total (disc. and mand.)																				========== 125,651,171.03
1930, Total budgetary resources avail (disc. and mand.)																				========== 135,739,987.88
1941	4610	C	E		A										U		N	1		13,259,352.80

Change in Obl Bal

3000	4801	C	B										X		U		N	1		32,035,665.89
3000	4901	C	B										X		U		N	1		9,903,825.07
Sub-Total, 3000																				**41,939,490.96**
3010	4801	C	B										X		U		N	1		-32,035,665.89
3010	4801	C	E										X		U		N	1		27,834,994.40
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-2,404,178.64
3010	4802	C	E					DISC	BAL				X		U		N	1	N	2,356,620.30
3010	4901	C	B										X		U		N	1		-9,903,825.07
3010	4901	C	E										X		U		N	1		7,967,207.89
3010	4902	C	E					DISC	NEW				X		U		N		N	128,665,482.09
Sub-Total, 3010																				**122,480,635.08**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	2,404,178.64
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-2,356,620.30
3020	4902	C	E					DISC	NEW				X		U		N		N	-128,665,482.09
Sub-Total, 3020																				**-128,617,923.75**
3040	4871	D	E										X		U		N			-2,534,596.04
3050	4801	C	E												U		N	1		27,834,994.40
3050	4871	D	E												U		N			-2,534,596.04
3050	4901	C	E												U		N	1		7,967,207.89
Sub-Total, 3050																				**33,267,606.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /X -0120 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 41,939,490.96
3200, Obligated balance, end of year																				========== 33,267,606.25

BA & O, Net

4000, Disc: Budget authority, gross																				========== 125,651,171.03
4010	4902	C	E					DISC	NEW				X		U		N		N	128,665,482.09
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-2,404,178.64
4011	4802	C	E					DISC	BAL				X		U		N	1	N	2,356,620.30
Sub-Total, 4011																				**-47,558.34**
4020, Disc: Total outlays, gross																				========== 128,617,923.75
4030	4972	D	E			F		DISC					X		U		N			-1,174,991.03
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,174,991.03
4070, Disc: Budget authority, net																				========== 124,476,180.00
4080, Disc: Outlays, net																				========== 127,442,932.72
4180, Budget authority, net (disc. and mand.)																				========== 124,476,180.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /X -0120 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 127,442,932.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /13-0120 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		60,202.19
0900	4901	C	E										X		U		Y	1		56,015.33
0900	4902	C	E					DISC					X		U		Y		N	870,695.43
Sub-Total, 0900																				**986,912.95**
Budgetary Resources																				
1700	4252	D	E			F		DISC					X		U		Y			593,679.89
1701	4221	D	E			F		DISC					X		U		Y	1		60,202.19
1701	4251	D	E			F		DISC					X		U		Y	1		364,942.27
Sub-Total, 1701																				**425,144.46**
1750, BA: Disc: Spending auth: Total																				========== 1,018,824.35
1900, Budget authority total (disc. and mand.)																				========== 1,018,824.35
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,018,824.35
1940	4610	C	E		A										U		Y	1		-31,911.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /13-0120 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		60,202.19
3010	4901	C	E										X		U		Y	1		56,015.33
3010	4902	C	E					DISC					X		U		Y		N	870,695.43
Sub-Total, 3010																				**986,912.95**
3020	4902	C	E					DISC					X		U		Y		N	-870,695.43
3050	4801	C	E												U		Y	1		60,202.19
3050	4901	C	E												U		Y	1		56,015.33
Sub-Total, 3050																				**116,217.52**
3070	4221	D	E			F		DISC					X		U		Y	1		-60,202.19
3070	4251	D	E			F		DISC					X		U		Y	1		-364,942.27
Sub-Total, 3070																				**-425,144.46**
3090	4221	D	E			F		DISC							U		Y	1		-60,202.19
3090	4251	D	E			F		DISC							U		Y	1		-364,942.27
Sub-Total, 3090																				**-425,144.46**
3200, Obligated balance, end of year																				========== -308,926.94

BA & O, Net

4000, Disc: Budget authority, gross																				========== 1,018,824.35
4010	4902	C	E					DISC					X		U		Y		N	870,695.43
4020, Disc: Total outlays, gross																				========== 870,695.43
4030	4252	D	E			F		DISC					X		U		Y			-593,679.89
4040, Disc: Offsets against gross BA and outlays (total)																				========== -593,679.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /13-0120 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	E			F		DISC					X		U			Y	1		-60,202.19
4050	4251	D	E			F		DISC					X		U			Y	1		-364,942.27
	Sub-Total, 4050																				**-425,144.46**

4060, Disc: Additional offsets against BA only (total) **==========**
-425,144.46

4080, Disc: Outlays, net **==========**
277,015.54

4190, Outlays, net (disc. and mand.) **==========**
277,015.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /12-0120 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3011	4902	C	E					DISC					X		E		N		N	1,205,025.92
3020	4902	C	E					DISC					X		E		N		N	-1,205,025.92
BA & O, Net																				
4011	4902	C	E					DISC					X		E		N		N	1,205,025.92
4020, Disc: Total outlays, gross																				========== 1,205,025.92
4080, Disc: Outlays, net																				========== 1,205,025.92
4190, Outlays, net (disc. and mand.)																				========== 1,205,025.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /11-0120 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		83,072.29
3000	4901	C	B										X		E		N	1		11,135.34
Sub-Total, 3000																				**94,207.63**
3011	4801	C	B										X		E		N	1		-83,072.29
3011	4801	C	E										X		E		N	1		22,219.75
3011	4901	C	B										X		E		N	1		-11,135.34
3011	4901	C	E										X		E		N	1		4,016.81
3011	4902	C	E					DISC					X		E		N		N	67,971.07
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-67,971.07
3050	4801	C	E												E		N	1		22,219.75
3050	4901	C	E												E		N	1		4,016.81
Sub-Total, 3050																				**26,236.56**
3060	4221	D	B			F		DISC					X		E		N	1		-83,072.29
3060	4251	D	B			F		DISC					X		E		N	1		-11,135.34
Sub-Total, 3060																				**-94,207.63**
3071	4221	D	B			F		DISC					X		E		N	1		83,072.29
3071	4221	D	E			F		DISC					X		E		N	1		-22,219.75
3071	4251	D	B			F		DISC					X		E		N	1		11,135.34
3071	4251	D	E			F		DISC					X		E		N	1		-4,016.81
Sub-Total, 3071																				**67,971.07**
3090	4221	D	E			F		DISC							E		N	1		-22,219.75
3090	4251	D	E			F		DISC							E		N	1		-4,016.81
Sub-Total, 3090																				**-26,236.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /11-0120 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	67,971.07
4020, Disc: Total outlays, gross																				========= 67,971.07
4030	4252	D	E			F		DISC					X		E		N			-67,971.07
4040, Disc: Offsets against gross BA and outlays (total)																				========== -67,971.07
4052	4252	D	E			F		DISC					X		E		N			67,971.07
4060, Disc: Additional offsets against BA only (total)																				========= 67,971.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -001-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-544,959.47
0900	4801	C	E										X		U		N	1		1,291,214.87
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-429.00
0900	4901	C	B										X		U		N	1		-488,558.58
0900	4901	C	E										X		U		N	1		695,064.85
0900	4902	C	E					DISC	BAL				X		U		N		N	11,536,434.70
Sub-Total, 0900																				**12,488,767.37**
Budgetary Resources																				
1000	4201	D	B												U		N	1		4,648,936.16
1000	4801	C	B										X		U		N	1		-544,959.47
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-429.00
1000	4901	C	B										X		U		N	1		-488,558.58
Sub-Total, 1000																				**3,614,989.11**
1021	4871	D	E										X		U		N			87,770.16
1050, Unob Bal: Unobligated balance (total)																				========== 3,702,759.27
1121	4175	D	E	P				DISC			14	0120	X		U		N			12,202,474.00
1160, BA: Disc: Appropriation (total)																				========== 12,202,474.00
1900, Budget authority total (disc. and mand.)																				========== 12,202,474.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 15,905,233.27
1941	4610	C	E		A										U		N	1		3,416,465.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -001-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	1		544,959.47
3000	4901	C	B										X			U		N	1		488,558.58
Sub-Total, 3000																					**1,033,518.05**
3010	4801	C	B										X			U		N	1		-544,959.47
3010	4801	C	E										X			U		N	1		1,291,214.87
3010	4802	C	B					DISC	BAL				X			U		N	1	N	-429.00
3010	4901	C	B										X			U		N	1		-488,558.58
3010	4901	C	E										X			U		N	1		695,064.85
3010	4902	C	E					DISC	BAL				X			U		N		N	11,536,434.70
Sub-Total, 3010																					**12,488,767.37**
3020	4802	C	B					DISC	BAL				X			U		N	1	N	429.00
3020	4902	C	E					DISC	BAL				X			U		N		N	-11,536,434.70
Sub-Total, 3020																					**-11,536,005.70**
3040	4871	D	E										X			U		N			-87,770.16
3050	4801	C	E													U		N	1		1,291,214.87
3050	4871	D	E													U		N			-87,770.16
3050	4901	C	E													U		N	1		695,064.85
Sub-Total, 3050																					**1,898,509.56**
3100, Obligated balance, start of year																					========== 1,033,518.05
3200, Obligated balance, end of year																					========== 1,898,509.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -001-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 12,202,474.00
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-429.00
4011	4902	C	E					DISC	BAL				X		U		N		N	11,536,434.70
Sub-Total, 4011																				**11,536,005.70**
4020, Disc: Total outlays, gross																				========== 11,536,005.70
4070, Disc: Budget authority, net																				========== 12,202,474.00
4080, Disc: Outlays, net																				========== 11,536,005.70
4180, Budget authority, net (disc. and mand.)																				========== 12,202,474.00
4190, Outlays, net (disc. and mand.)																				========== 11,536,005.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-7,106.00
0900	4801	C	E										X		U		N	1		141,825.40
0900	4901	C	E										X		U		N	1		3,026.60
0900	4902	C	E					DISC	NEW				X		U		N		N	1,239,400.00
0900	4902	C	E					DISC	BAL				X		U		N		N	1,900.00
	Sub-Total, 0900																			**1,379,046.00**

Budgetary Resources

1000	4201	D	B												U		N	1		704,531.04
1000	4801	C	B										X		U		N	1		-7,106.00
	Sub-Total, 1000																			**697,425.04**
1010	4176	C	E	P							14	0120	X		U		N			-45,206.00
1021	4871	D	E										X		U		N			5,206.00
1050, Unob Bal: Unobligated balance (total)																				========== 657,425.04
1121	4175	D	E	P				DISC			14	0120	X		U		N			1,379,046.00
1160, BA: Disc: Appropriation (total)																				========== 1,379,046.00
1900, Budget authority total (disc. and mand.)																				========== 1,379,046.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,036,471.04
1941	4610	C	E		A										U		N	1		657,425.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		7,106.00
3010	4801	C	B										X		U			N	1		-7,106.00
3010	4801	C	E										X		U			N	1		141,825.40
3010	4901	C	E										X		U			N	1		3,026.60
3010	4902	C	E					DISC	NEW				X		U			N		N	1,239,400.00
3010	4902	C	E					DISC	BAL				X		U			N		N	1,900.00
Sub-Total, 3010																					**1,379,046.00**
3020	4902	C	E					DISC	NEW				X		U			N		N	-1,239,400.00
3020	4902	C	E					DISC	BAL				X		U			N		N	-1,900.00
Sub-Total, 3020																					**-1,241,300.00**
3040	4871	D	E										X		U			N			-5,206.00
3050	4801	C	E												U			N	1		141,825.40
3050	4871	D	E												U			N			-5,206.00
3050	4901	C	E												U			N	1		3,026.60
Sub-Total, 3050																					**139,646.00**
3100, Obligated balance, start of year																					======== 7,106.00
3200, Obligated balance, end of year																					========== 139,646.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,379,046.00
4010	4902	C	E					DISC	NEW				X		U		N		N	1,239,400.00
4011	4902	C	E					DISC	BAL				X		U		N		N	1,900.00
4020, Disc: Total outlays, gross																				========== 1,241,300.00
4070, Disc: Budget authority, net																				========== 1,379,046.00
4080, Disc: Outlays, net																				========== 1,241,300.00
4180, Budget authority, net (disc. and mand.)																				========== 1,379,046.00
4190, Outlays, net (disc. and mand.)																				========== 1,241,300.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Federal Trust Programs
Treasury Account:
Budget Account Id: 010-90-0120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 137,335,361.40

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 11,821,428.96

1010, Unob Bal: Transferred to other accounts -45,206.00

1011, Unob Bal: Transferred from other accounts 45,206.00

1021, Unob Bal: Recov of prior year unpaid obligations 2,627,572.20

1050, Unob Bal: Unobligated balance (total) ========== 14,449,001.16

1100, BA: Disc: Appropriation 146,000,000.00

1120, BA: Disc: Approps transferred to other accounts -13,581,520.00

1121, BA: Disc: Approps transferred from other accounts 13,581,520.00

1130, BA: Disc: Appropriations permanently reduced -7,942,300.00

1160, BA: Disc: Appropriation (total) ========== 138,057,700.00

1700, BA: Disc: Spending auth: Collected 1,768,670.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Federal Trust Programs
Treasury Account:
Budget Account Id: 010-90-0120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					425,144.46
1750, BA: Disc: Spending auth: Total																					========== 2,193,815.38
1900, Budget authority total (disc. and mand.)																					========== 140,251,515.38
1930, Total budgetary resources avail (disc. and mand.)																					========== 154,700,516.54
1940, Unob Bal: Memo: Unob bal expiring																					-31,911.40
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					17,333,243.74

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43,074,322.64
3010, Ob Bal: Obligations incurred: Unexpired accounts	137,335,361.40
3011, Ob Bal: Obligations incurred: Expired accounts	1,205,025.92
3020, Ob Bal: Outlays (gross)	-143,538,921.87
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,627,572.20
3050, Ob Bal: EOY: Unpaid obligations	35,448,215.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Federal Trust Programs
Treasury Account:
Budget Account Id: 010-90-0120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																					-94,207.63
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																					-425,144.46
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																					67,971.07
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																					-451,381.02
3100, Obligated balance, start of year																					========== 42,980,115.01
3200, Obligated balance, end of year																					========== 34,996,834.87

BA & O, Net

4000, Disc: Budget authority, gross	========== 140,251,515.38
4010, Disc: Outlays from new authority	130,775,577.52
4011, Disc: Outlays from balances	12,763,344.35
4020, Disc: Total outlays, gross	========== 143,538,921.87
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,836,641.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Federal Trust Programs
Treasury Account:
Budget Account Id: 010-90-0120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																					========== -1,836,641.99
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																					-425,144.46
4052, Disc: Offset, BA: Collection cred to expired accts																					67,971.07
4060, Disc: Additional offsets against BA only (total)																					========== -357,173.39
4070, Disc: Budget authority, net																					========== 138,057,700.00
4080, Disc: Outlays, net																					========== 141,702,279.88
4180, Budget authority, net (disc. and mand.)																					========== 138,057,700.00
4190, Outlays, net (disc. and mand.)																					========== 141,702,279.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Tribal Special Fund
Treasury Account: Tribal Special Fund
Budget Account Id: 010-90-5265 Treasury Account Id: 14- - /X -5265 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL				X		U		N		N	315,491,013.98
Budgetary Resources																				
1000	4201	D	B												U		N	2		66,096,251.34
1050, Unob Bal: Unobligated balance (total)																				========== 66,096,251.34
1201	4114	D	E	P				MAND					X		U		N	2		300,680,762.31
1260, BA: Mand: Appropriations (total)																				========== 300,680,762.31
1900, Budget authority total (disc. and mand.)																				========== 300,680,762.31
1930, Total budgetary resources avail (disc. and mand.)																				========== 366,777,013.65
1941	4510	C	E		A										U		N	2		51,285,999.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Tribal Special Fund
Treasury Account: Tribal Special Fund
Budget Account Id: 010-90-5265 Treasury Account Id: 14- - /X -5265 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3010	4902	C	E					MAND	BAL				X		U		N		N	315,491,013.98
3020	4902	C	E					MAND	BAL				X		U		N		N	-315,491,013.98
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 300,680,762.31
4101	4902	C	E					MAND	BAL				X		U		N		N	315,491,013.98
4110	4902	C	E					MAND	BAL				X		U		N		N	315,491,013.98
4160, Mand: Budget authority, net																				========== 300,680,762.31
4170, Mand: Outlays, net																				========== 315,491,013.98
4180, Budget authority, net (disc. and mand.)																				========== 300,680,762.31
4190, Outlays, net (disc. and mand.)																				========== 315,491,013.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Tribal Special Fund
Treasury Account: Tribal Special Fund
Budget Account Id: 010-90-5265 Treasury Account Id: 14- - /X -5265 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B													U		N			66,228,217.80
5001	1610	D	E													U		N			51,417,966.13
5010	1620	D	B			X										U		N			465,713,890.53
5010	1621	C	B			X										U		N			-1,992,822.39
5010	1622	D	B			X										U		N			6,000.00
Sub-Total, 5010																					**463,727,068.14**
5011	1620	D	E			X										U		N			476,341,169.14
5011	1621	C	E			X										U		N			-2,196,468.68
5011	1622	D	E			X										U		N			6,000.00
Sub-Total, 5011																					**474,150,700.46**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Tribal Special Fund
Treasury Account:
Budget Account Id: 010-90-5265 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 315,491,013.98

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 66,096,251.34

1050, Unob Bal: Unobligated balance (total) ========== 66,096,251.34

1201, BA: Mand: Appropriation (special or trust fund) 300,680,762.31

1260, BA: Mand: Appropriations (total) ========== 300,680,762.31

1900, Budget authority total (disc. and mand.) ========== 300,680,762.31

1930, Total budgetary resources avail (disc. and mand.) ========== 366,777,013.65

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 51,285,999.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Tribal Special Fund
Treasury Account:
Budget Account Id: 010-90-5265 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	315,491,013.98
3020, Ob Bal: Outlays (gross)	-315,491,013.98

BA & O, Net

4090, Mand: Budget authority, gross	========== 300,680,762.31
4101, Mand: Outlays from balances	315,491,013.98
4110, Mand: Total outlays, gross	315,491,013.98
4160, Mand: Budget authority, net	========== 300,680,762.31
4170, Mand: Outlays, net	========== 315,491,013.98
4180, Budget authority, net (disc. and mand.)	========== 300,680,762.31
4190, Outlays, net (disc. and mand.)	========== 315,491,013.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Tribal Special Fund
Treasury Account:
Budget Account Id: 010-90-5265 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value
66,228,217.80

5001, Memo: Invest, EOY: Fed securities: Par value
51,417,966.13

5010, Memo: Invest, SOY: nonFed securities: Market val
463,727,068.14

5011, Memo: Invest, EOY: nonFed securities: Market val
474,150,700.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Tribal Trust Fund
Treasury Account: Tribal Trust Fund
Budget Account Id: 010-90-8030 Treasury Account Id: 14- - /X -8030 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL				X		U		N		N	103,035,109.93
Budgetary Resources																				
1000	4201	D	B												U		N	7		39,769,916.34
1050, Unob Bal: Unobligated balance (total)																				========== 39,769,916.34
1201	4114	D	E	P				MAND					X		U		N	7		74,422,169.12
1260, BA: Mand: Appropriations (total)																				========== 74,422,169.12
1900, Budget authority total (disc. and mand.)																				========== 74,422,169.12
1930, Total budgetary resources avail (disc. and mand.)																				========== 114,192,085.46
1941	4510	C	E		A										U		N	7		11,156,975.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Tribal Trust Fund
Treasury Account: Tribal Trust Fund
Budget Account Id: 010-90-8030 Treasury Account Id: 14- - /X -8030 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3010	4902	C	E					MAND	BAL				X		U		N		N	103,035,109.93
3020	4902	C	E					MAND	BAL				X		U		N		N	-103,035,109.93
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 74,422,169.12
4101	4902	C	E					MAND	BAL				X		U		N		N	103,035,109.93
4110	4902	C	E					MAND	BAL				X		U		N		N	103,035,109.93
4160, Mand: Budget authority, net																				========== 74,422,169.12
4170, Mand: Outlays, net																				========== 103,035,109.93
4180, Budget authority, net (disc. and mand.)																				========== 74,422,169.12
4190, Outlays, net (disc. and mand.)																				========== 103,035,109.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Tribal Trust Fund
Treasury Account: Tribal Trust Fund
Budget Account Id: 010-90-8030 Treasury Account Id: 14- - /X -8030 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B												U		N			40,157,475.44
5001	1610	D	E												U		N			11,156,764.68
5010	1620	D	B			X									U		N			125,822,046.55
5010	1621	C	B			X									U		N			-686,415.22
Sub-Total, 5010																				**125,135,631.33**
5011	1620	D	E			X									U		N			134,352,848.80
5011	1621	C	E			X									U		N			-738,176.18
Sub-Total, 5011																				**133,614,672.62**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Tribal Trust Fund
Treasury Account:
Budget Account Id: 010-90-8030 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 103,035,109.93

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 39,769,916.34

1050, Unob Bal: Unobligated balance (total) ========== 39,769,916.34

1201, BA: Mand: Appropriation (special or trust fund) 74,422,169.12

1260, BA: Mand: Appropriations (total) ========== 74,422,169.12

1900, Budget authority total (disc. and mand.) ========== 74,422,169.12

1930, Total budgetary resources avail (disc. and mand.) ========== 114,192,085.46

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 11,156,975.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Tribal Trust Fund
Treasury Account:
Budget Account Id: 010-90-8030 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 103,035,109.93

3020, Ob Bal: Outlays (gross) -103,035,109.93

BA & O, Net

4090, Mand: Budget authority, gross ========== 74,422,169.12

4101, Mand: Outlays from balances 103,035,109.93

4110, Mand: Total outlays, gross 103,035,109.93

4160, Mand: Budget authority, net ========== 74,422,169.12

4170, Mand: Outlays, net ========== 103,035,109.93

4180, Budget authority, net (disc. and mand.) ========== 74,422,169.12

4190, Outlays, net (disc. and mand.) ========== 103,035,109.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Tribal Trust Fund
Treasury Account:
Budget Account Id: 010-90-8030 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value
40,157,475.44

5001, Memo: Invest, EOY: Fed securities: Par value
11,156,764.68

5010, Memo: Invest, SOY: nonFed securities: Market val
125,135,631.33

5011, Memo: Invest, EOY: nonFed securities: Market val
133,614,672.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-92-0118 Treasury Account Id: 14- - /X -0118 -000-0
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-277,074.29
0900	4801	C	E										X		U		N	1		101,479.61
0900	4901	C	B										X		U		N	1		-1,614.46
0900	4901	C	E										X		U		N	1		192.14
0900	4902	C	E					DISC	NEW				X		U		N		N	1,222,024.12
	Sub-Total, 0900																			**1,045,007.12**

Budgetary Resources

1000	4201	D	B												U		N	1		1,376,020.57
1000	4222	D	B			X		DISC					X		U		N	1		965,367.99
1000	4801	C	B										X		U		N	1		-277,074.29
1000	4901	C	B										X		U		N	1		-1,614.46
	Sub-Total, 1000																			**2,062,699.81**
1021	4871	D	E										X		U		N			792.50
1050, Unob Bal: Unobligated balance (total)																				========== 2,063,492.31
1700	4222	D	B			X		DISC					X		U		N	1		-965,367.99
1700	4222	D	E			X		DISC					X		U		N	1		922,967.37
1700	4252	D	E			X		DISC					X		U		N			42,400.62
1700	4266	D	E					DISC					X		U		N			2,210,580.56
	Sub-Total, 1700																			**2,210,580.56**
1723	4382	C	E	S				DISC		SQ1			X		U		N	1		-99,838.00
1750, BA: Disc: Spending auth: Total																				========== 2,110,742.56
1900, Budget authority total (disc. and mand.)																				========== 2,110,742.56
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,174,234.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-92-0118 Treasury Account Id: 14- - /X -0118 -000-0
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	1		3,129,227.75

Change in Obl Bal

3000	4801	C	B										X		U		N	1		277,074.29
3000	4901	C	B										X		U		N	1		1,614.46
Sub-Total, 3000																				**278,688.75**
3010	4801	C	B										X		U		N	1		-277,074.29
3010	4801	C	E										X		U		N	1		101,479.61
3010	4901	C	B										X		U		N	1		-1,614.46
3010	4901	C	E										X		U		N	1		192.14
3010	4902	C	E					DISC	NEW				X		U		N		N	1,222,024.12
Sub-Total, 3010																				**1,045,007.12**
3020	4902	C	E					DISC	NEW				X		U		N		N	-1,222,024.12
3040	4871	D	E										X		U		N			-792.50
3050	4801	C	E												U		N	1		101,479.61
3050	4871	D	E												U		N			-792.50
3050	4901	C	E												U		N	1		192.14
Sub-Total, 3050																				**100,879.25**

3100, Obligated balance, start of year ==========
278,688.75

3200, Obligated balance, end of year ==========
100,879.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-92-0118 Treasury Account Id: 14- - /X -0118 -000-0
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,110,742.56
4010	4902	C	E					DISC	NEW				X		U		N		N	1,222,024.12
4020, Disc: Total outlays, gross																				========== 1,222,024.12
4033	4222	D	B			X		DISC					X		U		N	1		965,367.99
4033	4222	D	E			X		DISC					X		U		N	1		-922,967.37
4033	4252	D	E			X		DISC					X		U		N			-42,400.62
4033	4266	D	E					DISC					X		U		N			-2,210,580.56
Sub-Total, 4033																				**-2,210,580.56**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,210,580.56
4070, Disc: Budget authority, net																				========== -99,838.00
4080, Disc: Outlays, net																				========== -988,556.44
4180, Budget authority, net (disc. and mand.)																				========== -99,838.00
4190, Outlays, net (disc. and mand.)																				========== -988,556.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-92-0118 Treasury Account Id: 14- - /X -0118 -000-0
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5091	4382	C	E	S				DISC		SQ1			X		U			N	1		99,838.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-92-0118 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,045,007.12

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,062,699.81

1021, Unob Bal: Recov of prior year unpaid obligations 792.50

1050, Unob Bal: Unobligated balance (total) ========== 2,063,492.31

1700, BA: Disc: Spending auth: Collected 2,210,580.56

1723, BA: Disc: Spending auth: New\Unob bal temp reduced -99,838.00

1750, BA: Disc: Spending auth: Total ========== 2,110,742.56

1900, Budget authority total (disc. and mand.) ========== 2,110,742.56

1930, Total budgetary resources avail (disc. and mand.) ========== 4,174,234.87

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 3,129,227.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-92-0118 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	278,688.75
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,045,007.12
3020, Ob Bal: Outlays (gross)	-1,222,024.12
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-792.50
3050, Ob Bal: EOY: Unpaid obligations	100,879.25
3100, Obligated balance, start of year	========== 278,688.75
3200, Obligated balance, end of year	========== 100,879.25

BA & O, Net

4000, Disc: Budget authority, gross	========== 2,110,742.56
4010, Disc: Outlays from new authority	1,222,024.12
4020, Disc: Total outlays, gross	========== 1,222,024.12
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,210,580.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-92-0118 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																					========== -2,210,580.56
4070, Disc: Budget authority, net																					========== -99,838.00
4080, Disc: Outlays, net																					========== -988,556.44
4180, Budget authority, net (disc. and mand.)																					========== -99,838.00
4190, Outlays, net (disc. and mand.)																					========== -988,556.44

Memo Entries

5091, Memo: Unavail balance, EOY: Offsetting collections	99,838.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: National Indian Gaming Commission, Gaming Activity Fees
Treasury Account: National Indian Gaming Commission, Gaming Activity Fees
Budget Account Id: 010-92-5141 Treasury Account Id: 14- - /X -5141 -000-0
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-207,410.43
0900	4801	C	E										X		U		N	2		2,462,794.36
0900	4802	C	B					MAND	BAL				X		U		N	2	N	-1,182.40
0900	4802	C	E					MAND	BAL				X		U		N	2	N	58,793.24
0900	4901	C	B										X		U		N	2		-882,347.06
0900	4901	C	E										X		U		N	2		781,436.35
0900	4902	C	E					MAND	BAL				X		U		N		N	15,049,329.88
	Sub-Total, 0900																			**17,261,413.94**
Budgetary Resources																				
1000	4201	D	B												U		N	2		9,240,760.76
1000	4801	C	B										X		U		N	2		-207,410.43
1000	4802	C	B					MAND	BAL				X		U		N	2	N	-1,182.40
1000	4901	C	B										X		U		N	2		-882,347.06
	Sub-Total, 1000																			**8,149,820.87**
1021	4871	D	E										X		U		N			75,926.69
1050, Unob Bal: Unobligated balance (total)																				========== 8,225,747.56
1201	4114	D	E	P				MAND					X		U		N	2		21,977,086.20
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-974,081.00
1260, BA: Mand: Appropriations (total)																				========== 21,003,005.20
1900, Budget authority total (disc. and mand.)																				========== 21,003,005.20
1930, Total budgetary resources avail (disc. and mand.)																				========== 29,228,752.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: National Indian Gaming Commission, Gaming Activity Fees
Treasury Account: National Indian Gaming Commission, Gaming Activity Fees
Budget Account Id: 010-92-5141 Treasury Account Id: 14- - /X -5141 -000-0
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	2		11,967,338.82

Change in Obl Bal

3000	4801	C	B										X		U		N	2		207,410.43
3000	4901	C	B										X		U		N	2		882,347.06
Sub-Total, 3000																				**1,089,757.49**
3010	4801	C	B										X		U		N	2		-207,410.43
3010	4801	C	E										X		U		N	2		2,462,794.36
3010	4802	C	B					MAND	BAL				X		U		N	2	N	-1,182.40
3010	4802	C	E					MAND	BAL				X		U		N	2	N	58,793.24
3010	4901	C	B										X		U		N	2		-882,347.06
3010	4901	C	E										X		U		N	2		781,436.35
3010	4902	C	E					MAND	BAL				X		U		N		N	15,049,329.88
Sub-Total, 3010																				**17,261,413.94**
3020	4802	C	B					MAND	BAL				X		U		N	2	N	1,182.40
3020	4802	C	E					MAND	BAL				X		U		N	2	N	-58,793.24
3020	4902	C	E					MAND	BAL				X		U		N		N	-15,049,329.88
Sub-Total, 3020																				**-15,106,940.72**
3040	4871	D	E										X		U		N			-75,926.69
3050	4801	C	E												U		N	2		2,462,794.36
3050	4871	D	E												U		N			-75,926.69
3050	4901	C	E												U		N	2		781,436.35
Sub-Total, 3050																				**3,168,304.02**

3100, Obligated balance, start of year ==========
1,089,757.49

3200, Obligated balance, end of year ==========
3,168,304.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: National Indian Gaming Commission, Gaming Activity Fees
Treasury Account: National Indian Gaming Commission, Gaming Activity Fees
Budget Account Id: 010-92-5141 Treasury Account Id: 14- - /X -5141 -000-0
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 21,003,005.20
4101	4802	C	B					MAND	BAL				X		U		N	2	N	-1,182.40
4101	4802	C	E					MAND	BAL				X		U		N	2	N	58,793.24
4101	4902	C	E					MAND	BAL				X		U		N		N	15,049,329.88
Sub-Total, 4101																				**15,106,940.72**
4110	4802	C	B					MAND	BAL				X		U		N	2	N	-1,182.40
4110	4802	C	E					MAND	BAL				X		U		N	2	N	58,793.24
4110	4902	C	E					MAND	BAL				X		U		N		N	15,049,329.88
Sub-Total, 4110																				**15,106,940.72**
4160, Mand: Budget authority, net																				========== 21,003,005.20
4170, Mand: Outlays, net																				========== 15,106,940.72
4180, Budget authority, net (disc. and mand.)																				========== 21,003,005.20
4190, Outlays, net (disc. and mand.)																				========== 15,106,940.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: National Indian Gaming Commission, Gaming Activity Fees
Treasury Account: National Indian Gaming Commission, Gaming Activity Fees
Budget Account Id: 010-92-5141 Treasury Account Id: 14- - /X -5141 -000-1
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	D	E					MAND	BAL				X		U		N		N	-6,722,986.17
0900	4902	C	E					MAND	NEW				X		U		N		N	6,722,986.17
	Sub-Total, 0900																			**0.00**
Change in Obl Bal																				
3010	4902	D	E					MAND	BAL				X		U		N		N	-6,722,986.17
3010	4902	C	E					MAND	NEW				X		U		N		N	6,722,986.17
	Sub-Total, 3010																			**0.00**
3020	4902	D	E					MAND	BAL				X		U		N		N	6,722,986.17
3020	4902	C	E					MAND	NEW				X		U		N		N	-6,722,986.17
	Sub-Total, 3020																			**0.00**
BA & O, Net																				
4100	4902	C	E					MAND	NEW				X		U		N		N	6,722,986.17
4101	4902	D	E					MAND	BAL				X		U		N		N	-6,722,986.17
4110	4902	D	E					MAND	BAL				X		U		N		N	-6,722,986.17
4110	4902	C	E					MAND	NEW				X		U		N		N	6,722,986.17
	Sub-Total, 4110																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Account Total, National Indian Gaming Commission, Gaming Activit
Treasury Account:
Budget Account Id: 010-92-5141 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 17,261,413.94

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 8,149,820.87

1021, Unob Bal: Recov of prior year unpaid obligations 75,926.69

1050, Unob Bal: Unobligated balance (total) ========== 8,225,747.56

1201, BA: Mand: Appropriation (special or trust fund) 21,977,086.20

1232, BA: Mand: New\Unob bal of approps temp reduced -974,081.00

1260, BA: Mand: Appropriations (total) ========== 21,003,005.20

1900, Budget authority total (disc. and mand.) ========== 21,003,005.20

1930, Total budgetary resources avail (disc. and mand.) ========== 29,228,752.76

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 11,967,338.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Account Total, National Indian Gaming Commission, Gaming Activit
Treasury Account:
Budget Account Id: 010-92-5141 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,089,757.49
3010, Ob Bal: Obligations incurred: Unexpired accounts	17,261,413.94
3020, Ob Bal: Outlays (gross)	-15,106,940.72
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-75,926.69
3050, Ob Bal: EOY: Unpaid obligations	3,168,304.02
3100, Obligated balance, start of year	========== 1,089,757.49
3200, Obligated balance, end of year	========== 3,168,304.02

BA & O, Net

4090, Mand: Budget authority, gross	========== 21,003,005.20
4100, Mand: Outlays from new authority	6,722,986.17
4101, Mand: Outlays from balances	8,383,954.55
4110, Mand: Total outlays, gross	15,106,940.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Account Total, National Indian Gaming Commission, Gaming Activit
Treasury Account:
Budget Account Id: 010-92-5141 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																					========== 21,003,005.20
4170, Mand: Outlays, net																					========== 15,106,940.72
4180, Budget authority, net (disc. and mand.)																					========== 21,003,005.20
4190, Outlays, net (disc. and mand.)																					========== 15,106,940.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Treasury Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /13-1114 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		59.28
0900	4901	C	E										X		U		Y	1		12,290.12
0900	4902	C	E					MAND					X		U		Y		N	402,107,333.73
Sub-Total, 0900																				**402,119,683.13**
Budgetary Resources																				
1200	4119	D	E	P				MAND					X		U		Y	1		423,800,195.00
1230	4392	C	E	P				MAND		SQ1			X		U		Y	1		-21,605,775.00
1260, BA: Mand: Appropriations (total)																				========== 402,194,420.00
1900, Budget authority total (disc. and mand.)																				========== 402,194,420.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 402,194,420.00
1940	4610	C	E		A										U		Y	1		-74,736.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Treasury Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /13-1114 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		Y	1		59.28
3010	4901	C	E										X			U		Y	1		12,290.12
3010	4902	C	E					MAND					X			U		Y		N	402,107,333.73
Sub-Total, 3010																					**402,119,683.13**
3020	4902	C	E					MAND					X			U		Y		N	-402,107,333.73
3050	4801	C	E													U		Y	1		59.28
3050	4901	C	E													U		Y	1		12,290.12
Sub-Total, 3050																					**12,349.40**
3200, Obligated balance, end of year																					========= 12,349.40

BA & O, Net

4090, Mand: Budget authority, gross																					========== 402,194,420.00
4100	4902	C	E					MAND					X			U		Y		N	402,107,333.73
4110	4902	C	E					MAND					X			U		Y		N	402,107,333.73
4160, Mand: Budget authority, net																					========== 402,194,420.00
4170, Mand: Outlays, net																					========== 402,107,333.73
4180, Budget authority, net (disc. and mand.)																					========== 402,194,420.00
4190, Outlays, net (disc. and mand.)																					========== 402,107,333.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Treasury Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /13-1114 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Treasury Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /12-1114 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		26,939.02
3000	4901	C	B										X		E		N	1		20,148.92
Sub-Total, 3000																				**47,087.94**
3011	4801	C	B										X		E		N	1		-26,939.02
3011	4801	C	E										X		E		N	1		32,019.09
3011	4901	C	B										X		E		N	1		-20,148.92
3011	4902	C	E					MAND					X		E		N		N	32,682.22
Sub-Total, 3011																				**17,613.37**
3020	4902	C	E					MAND					X		E		N		N	-32,682.22
3041	4871	D	E										X		E		N			-32,019.09
3050	4801	C	E												E		N	1		32,019.09
3050	4871	D	E												E		N			-32,019.09
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				========= 47,087.94

BA & O, Net

4101	4902	C	E					MAND					X		E		N		N	32,682.22
4110	4902	C	E					MAND					X		E		N		N	32,682.22
4170, Mand: Outlays, net																				========= 32,682.22
4190, Outlays, net (disc. and mand.)																				========= 32,682.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Treasury Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /11-1114 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		1,545.75
3000	4901	C	B										X		E			N	1		207.20
Sub-Total, 3000																					**1,752.95**
3011	4801	C	B										X		E			N	1		-1,545.75
3011	4801	C	E										X		E			N	1		1,752.95
3011	4901	C	B										X		E			N	1		-207.20
Sub-Total, 3011																					**0.00**
3041	4871	D	E										X		E			N			-1,752.95
3050	4801	C	E												E			N	1		1,752.95
3050	4871	D	E												E			N			-1,752.95
Sub-Total, 3050																					**0.00**
3100, Obligated balance, start of year																					**========**
																					1,752.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Treasury Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /10-1114 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		7,000.00
3011	4801	C	B										X		E		N	1		-7,000.00
3011	4801	C	E										X		E		N	1		7,000.00
	Sub-Total, 3011																			**0.00**
3050	4801	C	E												E		N	1		7,000.00
3100, Obligated balance, start of year																				======== 7,000.00
3200, Obligated balance, end of year																				======== 7,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Treasury Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /09-1114 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3011	4902	C	E					MAND					X		E		N		N	489.00
3020	4902	C	E					MAND					X		E		N		N	-489.00
BA & O, Net																				
4101	4902	C	E					MAND					X		E		N		N	489.00
4110	4902	C	E					MAND					X		E		N		N	489.00

4170, Mand: Outlays, net ====== 489.00

4190, Outlays, net (disc. and mand.) ====== 489.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Payments in Lieu of Taxes
Treasury Account:
Budget Account Id: 010-95-1114 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 402,119,683.13

Budgetary Resources

1200, BA: Mand: Appropriation 423,800,195.00

1230, BA: Mand: New\Unob bal of approps perm reduced -21,605,775.00

1260, BA: Mand: Appropriations (total) ========== 402,194,420.00

1900, Budget authority total (disc. and mand.) ========== 402,194,420.00

1930, Total budgetary resources avail (disc. and mand.) ========== 402,194,420.00

1940, Unob Bal: Memo: Unob bal expiring -74,736.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Payments in Lieu of Taxes
Treasury Account:
Budget Account Id: 010-95-1114 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	55,840.89
3010, Ob Bal: Obligations incurred: Unexpired accounts	402,119,683.13
3011, Ob Bal: Obligations incurred: Expired accounts	18,102.37
3020, Ob Bal: Outlays (gross)	-402,140,504.95
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-33,772.04
3050, Ob Bal: EOY: Unpaid obligations	19,349.40
3100, Obligated balance, start of year	========= 55,840.89
3200, Obligated balance, end of year	========= 19,349.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Payments in Lieu of Taxes
Treasury Account:
Budget Account Id: 010-95-1114 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 402,194,420.00
4100, Mand: Outlays from new authority	402,107,333.73
4101, Mand: Outlays from balances	33,171.22
4110, Mand: Total outlays, gross	402,140,504.95
4160, Mand: Budget authority, net	========== 402,194,420.00
4170, Mand: Outlays, net	========== 402,140,504.95
4180, Budget authority, net (disc. and mand.)	========== 402,194,420.00
4190, Outlays, net (disc. and mand.)	========== 402,140,504.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14- - /X -1121 -000-0
FACTS II User: Melissa Ann Zoelle / (303) 969-7299 / melissa_a_zoelle@ibc.doi.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-729,613.24
0900	4801	C	B										X		U		N	1		-113,153.01
0900	4801	C	E										X		U		N	1		469,021.81
0900	4801	C	E										X		U		N	1		199,296.25
0900	4802	C	B					DISC	NEW				X		U		N	1	N	-32,932.17
0900	4901	C	B										X		U		N	1		-89,375.61
0900	4901	C	E										X		U		N	1		23,741.75
0900	4901	C	E										X		U		N	1		106,247.15
0900	4902	C	E					DISC	BAL				X		U		N		N	136,280.41
0900	4902	C	E					DISC	BAL				X		U		N		N	2,126,823.43
Sub-Total, 0900																				**2,096,336.77**

Budgetary Resources

1000	4201	D	B												U		N	1		6,169,888.39
1000	4801	C	B										X		U		N	1		-729,613.24
1000	4801	C	B										X		U		N	1		-113,153.01
1000	4802	C	B					DISC	NEW				X		U		N	1	N	-32,932.17
1000	4901	C	B										X		U		N	1		-89,375.61
Sub-Total, 1000																				**5,204,814.36**
1010	4176	C	E	P							14	1121	X		U		N			-4,590,888.80
1021	4871	D	E										X		U		N			202,557.03
1050, Unob Bal: Unobligated balance (total)																				========== 816,482.59
1100	4119	D	E	P				DISC					X	X	U		N	1		10,132,762.00
1120	4175	C	E	P				DISC			14	1121	X		U		N			-8,538,012.40
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-509,739.00
1130	4392	C	E	P				DISC		AB2			X		U		N	1		-20,266.00
Sub-Total, 1130																				**-530,005.00**
1160, BA: Disc: Appropriation (total)																				========== 1,064,744.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14- - /X -1121 -000-0
FACTS II User: Melissa Ann Zoelle / (303) 969-7299 / melissa_a_zoelle@ibc.doi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4266	D	E					DISC					X		U		N			4,140,969.15
1750, BA: Disc: Spending auth: Total																				========== 4,140,969.15
1900, Budget authority total (disc. and mand.)																				========== 5,205,713.75
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,022,196.34
1941	4610	C	E		A										U		N	1		2,578,185.86
1941	4610	C	E		A										U		N	1		1,347,673.71
Sub-Total, 1941																				**3,925,859.57**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		729,613.24
3000	4801	C	B										X		U		N	1		113,153.01
3000	4901	C	B										X		U		N	1		89,375.61
Sub-Total, 3000																				**932,141.86**
3010	4801	C	B										X		U		N	1		-729,613.24
3010	4801	C	B										X		U		N	1		-113,153.01
3010	4801	C	E										X		U		N	1		469,021.81
3010	4801	C	E										X		U		N	1		199,296.25
3010	4802	C	B					DISC		NEW			X		U		N	1	N	-32,932.17
3010	4901	C	B										X		U		N	1		-89,375.61
3010	4901	C	E										X		U		N	1		23,741.75
3010	4901	C	E										X		U		N	1		106,247.15
3010	4902	C	E					DISC		BAL			X		U		N		N	136,280.41
3010	4902	C	E					DISC		BAL			X		U		N		N	2,126,823.43
Sub-Total, 3010																				**2,096,336.77**
3020	4802	C	B					DISC		NEW			X		U		N	1	N	32,932.17
3020	4902	C	E					DISC		BAL			X		U		N		N	-136,280.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14- - /X -1121 -000-0
FACTS II User: Melissa Ann Zoelle / (303) 969-7299 / melissa_a_zoelle@ibc.doi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X		U		N		N	-2,126,823.43
Sub-Total, 3020																				**-2,230,171.67**
3040	4871	D	E										X		U		N			-202,557.03
3050	4801	C	E												U		N	1		469,021.81
3050	4801	C	E												U		N	1		199,296.25
3050	4871	D	E												U		N			-202,557.03
3050	4901	C	E												U		N	1		23,741.75
3050	4901	C	E												U		N	1		106,247.15
Sub-Total, 3050																				**595,749.93**
3100, Obligated balance, start of year																				========== 932,141.86
3200, Obligated balance, end of year																				========== 595,749.93

BA & O, Net

4000, Disc: Budget authority, gross																				========== 5,205,713.75
4010	4802	C	B					DISC	NEW				X		U		N	1	N	-32,932.17
4011	4902	C	E					DISC	BAL				X		U		N		N	136,280.41
4011	4902	C	E					DISC	BAL				X		U		N		N	2,126,823.43
Sub-Total, 4011																				**2,263,103.84**
4020, Disc: Total outlays, gross																				========== 2,230,171.67
4033	4266	D	E					DISC					X		U		N			-4,140,969.15
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,140,969.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14- - /X -1121 -000-0
FACTS II User: Melissa Ann Zoelle / (303) 969-7299 / melissa_a_zoelle@ibc.doi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					========== 1,064,744.60
4080, Disc: Outlays, net																					========== -1,910,797.48
4180, Budget authority, net (disc. and mand.)																					========== 1,064,744.60
4190, Outlays, net (disc. and mand.)																					========== -1,910,797.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -001-0
FACTS II User: Melissa Ann Zoelle / (303) 969-7299 / melissa_a_zoelle@ibc.doi.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		12,127.24
1010	4176	C	E	P							14	1121	X		U		N			-12,127.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -006-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-300,071.11
0900	4801	C	E										X		U		N	1		326,305.09
0900	4901	C	B										X		U		N	1		-7,640.59
0900	4901	C	E										X		U		N	1		1,476.00
0900	4902	C	E					DISC	BAL				X		U		N		N	296,209.86
	Sub-Total, 0900																			**316,279.25**
Budgetary Resources																				
1000	4201	D	B												U		N	1		963,380.26
1000	4801	C	B										X		U		N	1		-300,071.11
1000	4901	C	B										X		U		N	1		-7,640.59
	Sub-Total, 1000																			**655,668.56**
1021	4871	D	E										X		U		N			97,430.70
1050, Unob Bal: Unobligated balance (total)																				========== 753,099.26
1121	4175	D	E	P				DISC			14	1121	X		U		N			36,000.00
1160, BA: Disc: Appropriation (total)																				========= 36,000.00
1900, Budget authority total (disc. and mand.)																				========= 36,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 789,099.26
1941	4610	C	E		A										U		N	1		472,820.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -006-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		300,071.11
3000	4901	C	B										X		U		N	1		7,640.59
	Sub-Total, 3000																			**307,711.70**
3010	4801	C	B										X		U		N	1		-300,071.11
3010	4801	C	E										X		U		N	1		326,305.09
3010	4901	C	B										X		U		N	1		-7,640.59
3010	4901	C	E										X		U		N	1		1,476.00
3010	4902	C	E					DISC	BAL				X		U		N		N	296,209.86
	Sub-Total, 3010																			**316,279.25**
3020	4902	C	E					DISC	BAL				X		U		N		N	-296,209.86
3040	4871	D	E										X		U		N			-97,430.70
3050	4801	C	E												U		N	1		326,305.09
3050	4871	D	E												U		N			-97,430.70
3050	4901	C	E												U		N	1		1,476.00
	Sub-Total, 3050																			**230,350.39**
3100, Obligated balance, start of year																				========== 307,711.70
3200, Obligated balance, end of year																				========== 230,350.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -006-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========= 36,000.00
4011	4902	C	E					DISC	BAL				X		U		N		N	296,209.86
4020, Disc: Total outlays, gross																				========== 296,209.86
4070, Disc: Budget authority, net																				========= 36,000.00
4080, Disc: Outlays, net																				========== 296,209.86
4180, Budget authority, net (disc. and mand.)																				========= 36,000.00
4190, Outlays, net (disc. and mand.)																				========== 296,209.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -008-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-5,863.90
0900	4901	C	B										X		U		N	1		-3,186.52
0900	4901	C	B										X		U		N	1		-1,634.14
0900	4902	C	E					DISC	BAL				X		U		N		N	177,865.01
0900	4902	C	E					DISC	BAL				X		U		N		N	72,144.32
Sub-Total, 0900																				**239,324.77**
Budgetary Resources																				
1000	4201	D	B												U		N	1		758,648.66
1000	4801	C	B										X		U		N	1		-5,863.90
1000	4901	C	B										X		U		N	1		-3,186.52
1000	4901	C	B										X		U		N	1		-1,634.14
Sub-Total, 1000																				**747,964.10**
1011	4176	D	E	P							14	1121	X		U		N			86,815.00
1050, Unob Bal: Unobligated balance (total)																				========== 834,779.10
1121	4175	D	E	P				DISC			14	1121	X		U		N			80,000.00
1160, BA: Disc: Appropriation (total)																				========= 80,000.00
1900, Budget authority total (disc. and mand.)																				========= 80,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 914,779.10
1941	4610	C	E		A										U		N	1		244,030.25
1941	4610	C	E		A										U		N	1		431,424.08
Sub-Total, 1941																				**675,454.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -008-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		5,863.90
3000	4901	C	B										X		U			N	1		3,186.52
3000	4901	C	B										X		U			N	1		1,634.14
Sub-Total, 3000																					**10,684.56**
3010	4801	C	B										X		U			N	1		-5,863.90
3010	4901	C	B										X		U			N	1		-3,186.52
3010	4901	C	B										X		U			N	1		-1,634.14
3010	4902	C	E					DISC	BAL				X		U			N		N	177,865.01
3010	4902	C	E					DISC	BAL				X		U			N		N	72,144.32
Sub-Total, 3010																					**239,324.77**
3020	4902	C	E					DISC	BAL				X		U			N		N	-177,865.01
3020	4902	C	E					DISC	BAL				X		U			N		N	-72,144.32
Sub-Total, 3020																					**-250,009.33**
3100, Obligated balance, start of year																					========= 10,684.56

BA & O, Net

4000, Disc: Budget authority, gross	========= 80,000.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U			N		N	177,865.01
4011	4902	C	E					DISC	BAL				X		U			N		N	72,144.32
Sub-Total, 4011																					**250,009.33**

4020, Disc: Total outlays, gross	========== 250,009.33
4070, Disc: Budget authority, net	========= 80,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -008-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 250,009.33
4180, Budget authority, net (disc. and mand.)																				========= 80,000.00
4190, Outlays, net (disc. and mand.)																				========== 250,009.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -010-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-14,193,706.62
0900	4801	C	E										X		U		N	1		3,938,792.25
0900	4802	C	E					DISC	BAL				X		U		N	1	N	13,545.15
0900	4901	C	B										X		U		N	1		-4,088.88
0900	4901	C	E										X		U		N	1		3,985,724.56
0900	4902	C	E					DISC	BAL				X		U		N		N	12,191,455.82
	Sub-Total, 0900																			**5,931,722.28**

Budgetary Resources

1000	4201	D	B												U		N	1		21,405,771.78
1000	4801	C	B										X		U		N	1		-14,193,706.62
1000	4901	C	B										X		U		N	1		-4,088.88
	Sub-Total, 1000																			**7,207,976.28**
1011	4176	D	E	P							14	1121	X		U		N			3,566,556.44
1021	4871	D	E										X		U		N			75,228.47
1050, Unob Bal: Unobligated balance (total)																				========== 10,849,761.19
1121	4175	D	E	P				DISC			14	1121	X		U		N			2,608,247.00
1160, BA: Disc: Appropriation (total)																				========== 2,608,247.00
1900, Budget authority total (disc. and mand.)																				========== 2,608,247.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 13,458,008.19
1941	4610	C	E		A										U		N	1		7,526,285.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -010-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		14,193,706.62
3000	4901	C	B										X		U		N	1		4,088.88
Sub-Total, 3000																				**14,197,795.50**
3010	4801	C	B										X		U		N	1		-14,193,706.62
3010	4801	C	E										X		U		N	1		3,938,792.25
3010	4802	C	E					DISC	BAL				X		U		N	1	N	13,545.15
3010	4901	C	B										X		U		N	1		-4,088.88
3010	4901	C	E										X		U		N	1		3,985,724.56
3010	4902	C	E					DISC	BAL				X		U		N		N	12,191,455.82
Sub-Total, 3010																				**5,931,722.28**
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-13,545.15
3020	4902	C	E					DISC	BAL				X		U		N		N	-12,191,455.82
Sub-Total, 3020																				**-12,205,000.97**
3040	4871	D	E										X		U		N			-75,228.47
3050	4801	C	E												U		N	1		3,938,792.25
3050	4871	D	E												U		N			-75,228.47
3050	4901	C	E												U		N	1		3,985,724.56
Sub-Total, 3050																				**7,849,288.34**
3100, Obligated balance, start of year																				========== 14,197,795.50
3200, Obligated balance, end of year																				========== 7,849,288.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -010-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,608,247.00
4011	4802	C	E					DISC	BAL				X		U		N	1	N	13,545.15
4011	4902	C	E					DISC	BAL				X		U		N		N	12,191,455.82
Sub-Total, 4011																				**12,205,000.97**
4020, Disc: Total outlays, gross																				========== 12,205,000.97
4070, Disc: Budget authority, net																				========== 2,608,247.00
4080, Disc: Outlays, net																				========== 12,205,000.97
4180, Budget authority, net (disc. and mand.)																				========== 2,608,247.00
4190, Outlays, net (disc. and mand.)																				========== 12,205,000.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-1,101,627.28
0900	4801	C	B										X		U		N	1		-220,884.32
0900	4801	C	E										X		U		N	1		1,444,288.66
0900	4801	C	E										X		U		N	1		1,283,518.81
0900	4901	C	B										X		U		N	1		-151,818.17
0900	4901	C	B										X		U		N	1		-28,057.22
0900	4901	C	E										X		U		N	1		215,875.62
0900	4901	C	E										X		U		N	1		152,872.27
0900	4902	C	E					DISC	NEW				X		U		N		N	116,666.49
0900	4902	C	E					DISC	BAL				X		U		N		N	1,333,371.03
0900	4902	C	E					DISC	NEW				X		U		N		N	17,350.58
0900	4902	C	E					DISC	BAL				X		U		N		N	470,786.03
	Sub-Total, 0900																			**3,532,342.50**

Budgetary Resources

1000	4201	D	B												U		N	1		6,801,221.13
1000	4801	C	B										X		U		N	1		-1,101,627.28
1000	4801	C	B										X		U		N	1		-220,884.32
1000	4901	C	B										X		U		N	1		-151,818.17
1000	4901	C	B										X		U		N	1		-28,057.22
	Sub-Total, 1000																			**5,298,834.14**
1011	4176	D	E	P							14	1121	X		U		N			223,549.00
1021	4871	D	E										X		U		N			196,029.45
1050, Unob Bal: Unobligated balance (total)																				========== 5,718,412.59
1121	4175	D	E	P				DISC			14	1121	X		U		N			1,666,917.00
1160, BA: Disc: Appropriation (total)																				========== 1,666,917.00
1900, Budget authority total (disc. and mand.)																				========== 1,666,917.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,385,329.59
1941	4610	C	E		A										U		N	1		3,125,000.65
1941	4610	C	E		A										U		N	1		727,986.44
Sub-Total, 1941																				**3,852,987.09**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		1,101,627.28
3000	4801	C	B										X		U		N	1		220,884.32
3000	4901	C	B										X		U		N	1		151,818.17
3000	4901	C	B										X		U		N	1		28,057.22
Sub-Total, 3000																				**1,502,386.99**
3010	4801	C	B										X		U		N	1		-1,101,627.28
3010	4801	C	B										X		U		N	1		-220,884.32
3010	4801	C	E										X		U		N	1		1,444,288.66
3010	4801	C	E										X		U		N	1		1,283,518.81
3010	4901	C	B										X		U		N	1		-151,818.17
3010	4901	C	B										X		U		N	1		-28,057.22
3010	4901	C	E										X		U		N	1		215,875.62
3010	4901	C	E										X		U		N	1		152,872.27
3010	4902	C	E					DISC	NEW				X		U		N		N	116,666.49
3010	4902	C	E					DISC	BAL				X		U		N		N	1,333,371.03
3010	4902	C	E					DISC	NEW				X		U		N		N	17,350.58
3010	4902	C	E					DISC	BAL				X		U		N		N	470,786.03
Sub-Total, 3010																				**3,532,342.50**
3020	4902	C	E					DISC	NEW				X		U		N		N	-116,666.49
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,333,371.03
3020	4902	C	E					DISC	NEW				X		U		N		N	-17,350.58
3020	4902	C	E					DISC	BAL				X		U		N		N	-470,786.03
Sub-Total, 3020																				**-1,938,174.13**
3040	4871	D	E										X		U		N			-196,029.45
3050	4801	C	E												U		N	1		1,444,288.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E													U		N	1		1,283,518.81
3050	4871	D	E													U		N			-196,029.45
3050	4901	C	E													U		N	1		215,875.62
3050	4901	C	E													U		N	1		152,872.27
	Sub-Total, 3050																				**2,900,525.91**
3100, Obligated balance, start of year																					========== 1,502,386.99
3200, Obligated balance, end of year																					========== 2,900,525.91

BA & O, Net

4000, Disc: Budget authority, gross																					========== 1,666,917.00
4010	4902	C	E					DISC	NEW				X			U		N		N	116,666.49
4010	4902	C	E					DISC	NEW				X			U		N		N	17,350.58
	Sub-Total, 4010																				**134,017.07**
4011	4902	C	E					DISC	BAL				X			U		N		N	1,333,371.03
4011	4902	C	E					DISC	BAL				X			U		N		N	470,786.03
	Sub-Total, 4011																				**1,804,157.06**
4020, Disc: Total outlays, gross																					========== 1,938,174.13
4070, Disc: Budget authority, net																					========== 1,666,917.00
4080, Disc: Outlays, net																					========== 1,938,174.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 1,666,917.00
4190, Outlays, net (disc. and mand.)																					========== 1,938,174.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-3,167,941.76
0900	4801	C	B										X		U		N	1		-277,288.26
0900	4801	C	E										X		U		N	1		2,417,655.76
0900	4801	C	E										X		U		N	1		3,334,662.07
0900	4901	C	B										X		U		N	1		-60,896.04
0900	4901	C	B										X		U		N	1		-210,697.02
0900	4901	C	E										X		U		N	1		451,971.27
0900	4901	C	E										X		U		N	1		310,315.65
0900	4902	C	E					DISC	BAL				X		U		N		N	1,336,664.14
0900	4902	C	E					DISC	BAL				X		U		N		N	1,417,175.46
0900	4902	C	E					DISC	NEW				X		U		N		N	5,558.00
0900	4902	C	E					DISC	NEW				X		U		N		N	481,734.80
	Sub-Total, 0900																			**6,038,914.07**

Budgetary Resources

1000	4201	D	B												U		N	1		7,442,781.15
1000	4801	C	B										X		U		N	1		-3,167,941.76
1000	4801	C	B										X		U		N	1		-277,288.26
1000	4901	C	B										X		U		N	1		-60,896.04
1000	4901	C	B										X		U		N	1		-210,697.02
	Sub-Total, 1000																			**3,725,958.07**
1011	4176	D	E	P							14	1121	X		U		N			726,095.60
1021	4871	D	E										X		U		N			1,589,102.27
1050, Unob Bal: Unobligated balance (total)																				========== 6,041,155.94
1121	4175	D	E	P				DISC			14	1121	X		U		N			3,860,484.66
1160, BA: Disc: Appropriation (total)																				========== 3,860,484.66
1711	4175	D	E	S				DISC			14	1121	X		U		N			286,363.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 286,363.74
1900, Budget authority total (disc. and mand.)																				========== 4,146,848.40
1930, Total budgetary resources avail (disc. and mand.)																				========== 10,188,004.34
1941	4610	C	E	A											U		N	1		1,615,639.56
1941	4610	C	E	A											U		N	1		2,533,450.71
Sub-Total, 1941																				**4,149,090.27**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		3,167,941.76
3000	4801	C	B										X		U		N	1		277,288.26
3000	4901	C	B										X		U		N	1		60,896.04
3000	4901	C	B										X		U		N	1		210,697.02
Sub-Total, 3000																				**3,716,823.08**
3010	4801	C	B										X		U		N	1		-3,167,941.76
3010	4801	C	B										X		U		N	1		-277,288.26
3010	4801	C	E										X		U		N	1		2,417,655.76
3010	4801	C	E										X		U		N	1		3,334,662.07
3010	4901	C	B										X		U		N	1		-60,896.04
3010	4901	C	B										X		U		N	1		-210,697.02
3010	4901	C	E										X		U		N	1		451,971.27
3010	4901	C	E										X		U		N	1		310,315.65
3010	4902	C	E					DISC	BAL				X		U		N		N	1,336,664.14
3010	4902	C	E					DISC	BAL				X		U		N		N	1,417,175.46
3010	4902	C	E					DISC	NEW				X		U		N		N	5,558.00
3010	4902	C	E					DISC	NEW				X		U		N		N	481,734.80
Sub-Total, 3010																				**6,038,914.07**
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,336,664.14
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,417,175.46
3020	4902	C	E					DISC	NEW				X		U		N		N	-5,558.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	NEW				X		U		N		N	-481,734.80
Sub-Total, 3020																				**-3,241,132.40**
3040	4871	D	E										X		U		N			-1,589,102.27
3050	4801	C	E												U		N	1		2,417,655.76
3050	4801	C	E												U		N	1		3,334,662.07
3050	4871	D	E												U		N			-1,589,102.27
3050	4901	C	E												U		N	1		451,971.27
3050	4901	C	E												U		N	1		310,315.65
Sub-Total, 3050																				**4,925,502.48**

3100, Obligated balance, start of year ==========
3,716,823.08

3200, Obligated balance, end of year ==========
4,925,502.48

BA & O, Net

4000, Disc: Budget authority, gross ==========
4,146,848.40

4010	4902	C	E					DISC	NEW				X		U		N		N	5,558.00
4010	4902	C	E					DISC	NEW				X		U		N		N	481,734.80
Sub-Total, 4010																				**487,292.80**
4011	4902	C	E					DISC	BAL				X		U		N		N	1,336,664.14
4011	4902	C	E					DISC	BAL				X		U		N		N	1,417,175.46
Sub-Total, 4011																				**2,753,839.60**

4020, Disc: Total outlays, gross ==========
3,241,132.40

4070, Disc: Budget authority, net ==========
4,146,848.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 3,241,132.40
4180, Budget authority, net (disc. and mand.)																					========== 4,146,848.40
4190, Outlays, net (disc. and mand.)																					========== 3,241,132.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-122,070.99
0900	4801	C	E										X		U		N	1		127,198.37
0900	4901	C	B										X		U		N	1		-5,118.05
0900	4901	C	E										X		U		N	1		5,491.74
0900	4902	C	E					DISC	BAL				X		U		N		N	48,318.86
	Sub-Total, 0900																			**53,819.93**
Budgetary Resources																				
1000	4201	D	B												U		N	1		436,839.52
1000	4801	C	B										X		U		N	1		-122,070.99
1000	4901	C	B										X		U		N	1		-5,118.05
	Sub-Total, 1000																			**309,650.48**
1050, Unob Bal: Unobligated balance (total)																				========== 309,650.48
1930, Total budgetary resources avail (disc. and mand.)																				========== 309,650.48
1941	4610	C	E		A										U		N	1		255,830.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		122,070.99
3000	4901	C	B										X		U		N	1		5,118.05
Sub-Total, 3000																				**127,189.04**
3010	4801	C	B										X		U		N	1		-122,070.99
3010	4801	C	E										X		U		N	1		127,198.37
3010	4901	C	B										X		U		N	1		-5,118.05
3010	4901	C	E										X		U		N	1		5,491.74
3010	4902	C	E					DISC	BAL				X		U		N		N	48,318.86
Sub-Total, 3010																				**53,819.93**
3020	4902	C	E					DISC	BAL				X		U		N		N	-48,318.86
3050	4801	C	E												U		N	1		127,198.37
3050	4901	C	E												U		N	1		5,491.74
Sub-Total, 3050																				**132,690.11**
3100, Obligated balance, start of year																				========== 127,189.04
3200, Obligated balance, end of year																				========== 132,690.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC	BAL				X		U		N		N	48,318.86
4020, Disc: Total outlays, gross																				========= 48,318.86
4080, Disc: Outlays, net																				========= 48,318.86
4190, Outlays, net (disc. and mand.)																				========= 48,318.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Central Hazardous Materials Fund
Treasury Account:
Budget Account Id: 010-95-1121 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 18,208,739.57

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 23,162,993.23

1010, Unob Bal: Transferred to other accounts -4,603,016.04

1011, Unob Bal: Transferred from other accounts 4,603,016.04

1021, Unob Bal: Recov of prior year unpaid obligations 2,160,347.92

1050, Unob Bal: Unobligated balance (total) ========== 25,323,341.15

1100, BA: Disc: Appropriation 10,132,762.00

1120, BA: Disc: Approps transferred to other accounts -8,538,012.40

1121, BA: Disc: Approps transferred from other accounts 8,251,648.66

1130, BA: Disc: Appropriations permanently reduced -530,005.00

1160, BA: Disc: Appropriation (total) ========== 9,316,393.26

1700, BA: Disc: Spending auth: Collected 4,140,969.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Central Hazardous Materials Fund
Treasury Account:
Budget Account Id: 010-95-1121 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1711, BA: Disc: Spending auth: Trans from other accounts																					286,363.74
1750, BA: Disc: Spending auth: Total																					========== 4,427,332.89
1900, Budget authority total (disc. and mand.)																					========== 13,743,726.15
1930, Total budgetary resources avail (disc. and mand.)																					========== 39,067,067.30
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					20,858,327.73

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,794,732.73
3010, Ob Bal: Obligations incurred: Unexpired accounts	18,208,739.57
3020, Ob Bal: Outlays (gross)	-20,209,017.22
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,160,347.92
3050, Ob Bal: EOY: Unpaid obligations	16,634,107.16
3100, Obligated balance, start of year	========== 20,794,732.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Central Hazardous Materials Fund
Treasury Account:
Budget Account Id: 010-95-1121 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				16,634,107.16

BA & O, Net

4000, Disc: Budget authority, gross	13,743,726.15
4010, Disc: Outlays from new authority	588,377.70
4011, Disc: Outlays from balances	19,620,639.52
4020, Disc: Total outlays, gross	20,209,017.22
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,140,969.15
4040, Disc: Offsets against gross BA and outlays (total)	-4,140,969.15
4070, Disc: Budget authority, net	9,602,757.00
4080, Disc: Outlays, net	16,068,048.07
4180, Budget authority, net (disc. and mand.)	9,602,757.00
4190, Outlays, net (disc. and mand.)	16,068,048.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Central Hazardous Materials Fund
Treasury Account:
Budget Account Id: 010-95-1121 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -1618 -000-0
FACTS II User: Melissa Ann Zoelle / (303) 969-7299 / melissa_a_zoelle@ibc.doi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-11,524.81
0900	4801	C	E										X		U		N	1		24,426.51
0900	4901	C	B										X		U		N	1		-76,846.02
0900	4901	C	E										X		U		N	1		76,190.23
0900	4902	C	E					DISC	BAL				X		U		N		N	195,985.59
0900	4902	C	E					DISC	NEW				X		U		N		N	1,435,736.45
	Sub-Total, 0900																			**1,643,967.95**
Budgetary Resources																				
1000	4201	D	B												U		N	1		2,400,614.95
1000	4801	C	B										X		U		N	1		-11,524.81
1000	4901	C	B										X		U		N	1		-76,846.02
	Sub-Total, 1000																			**2,312,244.12**
1010	4176	C	E	P							14	1618	X		U		N			-1,247,833.66
1050, Unob Bal: Unobligated balance (total)																				========== 1,064,410.46
1100	4119	D	E	P				DISC					X	X	U		N	1		6,252,979.00
1120	4175	C	E	P				DISC			14	1618	X		U		N			-2,943,036.00
1130	4392	C	E	P				DISC		AB2			X		U		N	1		-12,506.00
1160, BA: Disc: Appropriation (total)																				========== 3,297,437.00
1900, Budget authority total (disc. and mand.)																				========== 3,297,437.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,361,847.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -1618 -000-0
FACTS II User: Melissa Ann Zoelle / (303) 969-7299 / melissa_a_zoelle@ibc.doi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4510	C	E		A										U		N	1		661,510.69
1941	4610	C	E		A										U		N	1		2,056,368.82
	Sub-Total, 1941																			**2,717,879.51**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		11,524.81
3000	4901	C	B										X		U		N	1		76,846.02
	Sub-Total, 3000																			**88,370.83**
3010	4801	C	B										X		U		N	1		-11,524.81
3010	4801	C	E										X		U		N	1		24,426.51
3010	4901	C	B										X		U		N	1		-76,846.02
3010	4901	C	E										X		U		N	1		76,190.23
3010	4902	C	E					DISC	BAL				X		U		N		N	195,985.59
3010	4902	C	E					DISC	NEW				X		U		N		N	1,435,736.45
	Sub-Total, 3010																			**1,643,967.95**
3020	4902	C	E					DISC	BAL				X		U		N		N	-195,985.59
3020	4902	C	E					DISC	NEW				X		U		N		N	-1,435,736.45
	Sub-Total, 3020																			**-1,631,722.04**
3050	4801	C	E												U		N	1		24,426.51
3050	4901	C	E												U		N	1		76,190.23
	Sub-Total, 3050																			**100,616.74**

3100, Obligated balance, start of year ========
88,370.83

3200, Obligated balance, end of year ==========
100,616.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -1618 -000-0
FACTS II User: Melissa Ann Zoelle / (303) 969-7299 / melissa_a_zoelle@ibc.doi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 3,297,437.00
4010	4902	C	E					DISC	NEW				X		U		N		N	1,435,736.45
4011	4902	C	E					DISC	BAL				X		U		N		N	195,985.59
4020, Disc: Total outlays, gross																				========== 1,631,722.04
4070, Disc: Budget authority, net																				========== 3,297,437.00
4080, Disc: Outlays, net																				========== 1,631,722.04
4180, Budget authority, net (disc. and mand.)																				========== 3,297,437.00
4190, Outlays, net (disc. and mand.)																				========== 1,631,722.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -5198 -000-0
FACTS II User: Melissa Ann Zoelle / (303) 969-7299 / melissa_a_zoelle@ibc.doi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-16,745.97
0900	4801	C	E										X		U		N	2		887,890.30
0900	4901	C	B										X		U		N	2		-10,900.81
0900	4901	C	E										X		U		N	2		333,823.33
0900	4902	C	E					MAND	BAL				X		U		N		N	35,042,156.66
	Sub-Total, 0900																			**36,236,223.51**
Budgetary Resources																				
1000	4201	D	B												U		N	2		500,780,484.25
1000	4801	C	B										X		U		N	2		-16,745.97
1000	4901	C	B										X		U		N	2		-10,900.81
	Sub-Total, 1000																			**500,752,837.47**
1010	4176	C	E	P							14	5198	X		U		N			-17,407,813.14
1010	4190	C	E	P							14	5198	X		U		N			-1,112,909.55
	Sub-Total, 1010																			**-18,520,722.69**
1050, Unob Bal: Unobligated balance (total)																				========== 482,232,114.78
1201	4114	D	E	P				MAND					X		U		N	2		68,502,241.45
1220	4170	C	E	P				MAND			14	5198	X		U		N			-4,152,940.53
1220	4175	C	E	P				MAND			14	5198	X		U		N			-24,081,506.71
	Sub-Total, 1220																			**-28,234,447.24**
1232	4382	C	E	P				MAND		SQ1			X		U		N	2		-204,000.00
1260, BA: Mand: Appropriations (total)																				========== 40,063,794.21
1900, Budget authority total (disc. and mand.)																				========== 40,063,794.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -5198 -000-0
FACTS II User: Melissa Ann Zoelle / (303) 969-7299 / melissa_a_zoelle@ibc.doi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 522,295,908.99
1941	4450	C	E												U		N	2		445,264,120.54
1941	4610	C	E		A										U		N	2		40,795,564.94
	Sub-Total, 1941																			**486,059,685.48**

Change in Obl Bal

3000	4801	C	B										X		U		N	2		16,745.97
3000	4901	C	B										X		U		N	2		10,900.81
	Sub-Total, 3000																			**27,646.78**
3010	4801	C	B										X		U		N	2		-16,745.97
3010	4801	C	E										X		U		N	2		887,890.30
3010	4901	C	B										X		U		N	2		-10,900.81
3010	4901	C	E										X		U		N	2		333,823.33
3010	4902	C	E					MAND	BAL				X		U		N		N	35,042,156.66
	Sub-Total, 3010																			**36,236,223.51**
3020	4902	C	E					MAND	BAL				X		U		N		N	-35,042,156.66
3050	4801	C	E												U		N	2		887,890.30
3050	4901	C	E												U		N	2		333,823.33
	Sub-Total, 3050																			**1,221,713.63**
3100, Obligated balance, start of year																				========= 27,646.78
3200, Obligated balance, end of year																				========== 1,221,713.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -5198 -000-0
FACTS II User: Melissa Ann Zoelle / (303) 969-7299 / melissa_a_zoelle@ibc.doi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 40,063,794.21
4101	4902	C	E					MAND	BAL				X		U		N		N	35,042,156.66
4110	4902	C	E					MAND	BAL				X		U		N		N	35,042,156.66
4160, Mand: Budget authority, net																				========== 40,063,794.21
4170, Mand: Outlays, net																				========== 35,042,156.66
4180, Budget authority, net (disc. and mand.)																				========== 40,063,794.21
4190, Outlays, net (disc. and mand.)																				========== 35,042,156.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -5198 -000-0
FACTS II User: Melissa Ann Zoelle / (303) 969-7299 / melissa_a_zoelle@ibc.doi.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B													U		N			134,135,380.67
5001	1610	D	E													U		N			484,753,055.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -006-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	1		-1,321.00
0900	4902	C	E					DISC	BAL				X		U		N		N	43,043.59
	Sub-Total, 0900																			**41,722.59**
Budgetary Resources																				
1000	4201	D	B												U		N	1		65,745.74
1000	4901	C	B										X		U		N	1		-1,321.00
	Sub-Total, 1000																			**64,424.74**
1050, Unob Bal: Unobligated balance (total)																				========= 64,424.74
1121	4175	D	E		P			DISC			14	1618	X		U		N			66,100.00
1160, BA: Disc: Appropriation (total)																				========= 66,100.00
1900, Budget authority total (disc. and mand.)																				========= 66,100.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 130,524.74
1941	4610	C	E		A										U		N	1		88,802.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -006-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4901	C	B										X		U		N	1		1,321.00
3010	4901	C	B										X		U		N	1		-1,321.00
3010	4902	C	E					DISC	BAL				X		U		N		N	43,043.59
	Sub-Total, 3010																			**41,722.59**
3020	4902	C	E					DISC	BAL				X		U		N		N	-43,043.59
3100, Obligated balance, start of year																				======== 1,321.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========= 66,100.00
4011	4902	C	E					DISC	BAL				X		U		N		N	43,043.59
4020, Disc: Total outlays, gross																				========= 43,043.59
4070, Disc: Budget authority, net																				========= 66,100.00
4080, Disc: Outlays, net																				========= 43,043.59
4180, Budget authority, net (disc. and mand.)																				========= 66,100.00
4190, Outlays, net (disc. and mand.)																				========= 43,043.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -006-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -008-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-33,007.87
0900	4801	C	E										X		U		N	1		5,639.17
0900	4901	C	B										X		U		N	1		-14,726.81
0900	4901	C	E										X		U		N	1		2,372.36
0900	4902	C	E					DISC	BAL				X		U		N		N	237,260.50
	Sub-Total, 0900																			**197,537.35**
Budgetary Resources																				
1000	4201	D	B												U		N	1		1,264,253.39
1000	4801	C	B										X		U		N	1		-33,007.87
1000	4901	C	B										X		U		N	1		-14,726.81
	Sub-Total, 1000																			**1,216,518.71**
1021	4871	D	E										X		U		N			3,891.46
1050, Unob Bal: Unobligated balance (total)																				========== 1,220,410.17
1121	4175	D	E			P		DISC			14	1618	X		U		N			668,930.00
1160, BA: Disc: Appropriation (total)																				========== 668,930.00
1900, Budget authority total (disc. and mand.)																				========== 668,930.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,889,340.17
1941	4610	C	E		A										U		N	1		1,691,802.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -008-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		33,007.87
3000	4901	C	B										X		U			N	1		14,726.81
	Sub-Total, 3000																				**47,734.68**
3010	4801	C	B										X		U			N	1		-33,007.87
3010	4801	C	E										X		U			N	1		5,639.17
3010	4901	C	B										X		U			N	1		-14,726.81
3010	4901	C	E										X		U			N	1		2,372.36
3010	4902	C	E					DISC	BAL				X		U			N		N	237,260.50
	Sub-Total, 3010																				**197,537.35**
3020	4902	C	E					DISC	BAL				X		U			N		N	-237,260.50
3040	4871	D	E										X		U			N			-3,891.46
3050	4801	C	E												U			N	1		5,639.17
3050	4871	D	E												U			N			-3,891.46
3050	4901	C	E												U			N	1		2,372.36
	Sub-Total, 3050																				**4,120.07**
3100, Obligated balance, start of year																					**=========** 47,734.68
3200, Obligated balance, end of year																					**========** 4,120.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -008-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 668,930.00
4011	4902	C	E					DISC	BAL				X		U		N		N	237,260.50
4020, Disc: Total outlays, gross																				========== 237,260.50
4070, Disc: Budget authority, net																				========== 668,930.00
4080, Disc: Outlays, net																				========== 237,260.50
4180, Budget authority, net (disc. and mand.)																				========== 668,930.00
4190, Outlays, net (disc. and mand.)																				========== 237,260.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -010-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	1		-2,605.61
0900	4901	C	E										X		U		N	1		15,080.88
0900	4902	C	E					DISC	BAL				X		U		N		N	85,167.97
Sub-Total, 0900																				**97,643.24**
Budgetary Resources																				
1000	4201	D	B												U		N	1		117,133.37
1000	4901	C	B										X		U		N	1		-2,605.61
Sub-Total, 1000																				**114,527.76**
1050, Unob Bal: Unobligated balance (total)																				========== 114,527.76
1121	4175	D	E	P				DISC			14	1618	X		U		N			164,940.00
1160, BA: Disc: Appropriation (total)																				========== 164,940.00
1900, Budget authority total (disc. and mand.)																				========== 164,940.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 279,467.76
1941	4610	C	E		A										U		N	1		181,824.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -010-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		U		N	1		2,605.61
3010	4901	C	B										X		U		N	1		-2,605.61
3010	4901	C	E										X		U		N	1		15,080.88
3010	4902	C	E					DISC	BAL				X		U		N		N	85,167.97
	Sub-Total, 3010																			**97,643.24**
3020	4902	C	E					DISC	BAL				X		U		N		N	-85,167.97
3050	4901	C	E												U		N	1		15,080.88
3100, Obligated balance, start of year																				======== 2,605.61
3200, Obligated balance, end of year																				========= 15,080.88

BA & O, Net

4000, Disc: Budget authority, gross																				========== 164,940.00
4011	4902	C	E					DISC	BAL				X		U		N		N	85,167.97
4020, Disc: Total outlays, gross																				========= 85,167.97
4070, Disc: Budget authority, net																				========== 164,940.00
4080, Disc: Outlays, net																				========= 85,167.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -010-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 164,940.00
4190, Outlays, net (disc. and mand.)																				========= 85,167.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-439.40
0900	4801	C	E										X		U		N	1		439.40
0900	4901	C	B										X		U		N	1		-5,720.59
0900	4901	C	E										X		U		N	1		3,741.67
0900	4902	C	E					DISC	BAL				X		U		N		N	32,875.15
0900	4902	C	E					DISC	NEW				X		U		N		N	53,530.08
	Sub-Total, 0900																			**84,426.31**
Budgetary Resources																				
1000	4201	D	B												U		N	1		130,443.76
1000	4801	C	B										X		U		N	1		-439.40
1000	4901	C	B										X		U		N	1		-5,720.59
	Sub-Total, 1000																			**124,283.77**
1021	4871	D	E										X		U		N			439.40
1050, Unob Bal: Unobligated balance (total)																				========== 124,723.17
1121	4175	D	E	P				DISC			14	1618	X		U		N			102,418.00
1160, BA: Disc: Appropriation (total)																				========== 102,418.00
1900, Budget authority total (disc. and mand.)																				========== 102,418.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 227,141.17
1941	4610	C	E		A										U		N	1		142,714.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		439.40
3000	4901	C	B										X		U			N	1		5,720.59
Sub-Total, 3000																					**6,159.99**
3010	4801	C	B										X		U			N	1		-439.40
3010	4801	C	E										X		U			N	1		439.40
3010	4901	C	B										X		U			N	1		-5,720.59
3010	4901	C	E										X		U			N	1		3,741.67
3010	4902	C	E					DISC	BAL				X		U			N		N	32,875.15
3010	4902	C	E					DISC	NEW				X		U			N		N	53,530.08
Sub-Total, 3010																					**84,426.31**
3020	4902	C	E					DISC	BAL				X		U			N		N	-32,875.15
3020	4902	C	E					DISC	NEW				X		U			N		N	-53,530.08
Sub-Total, 3020																					**-86,405.23**
3040	4871	D	E										X		U			N			-439.40
3050	4801	C	E												U			N	1		439.40
3050	4871	D	E												U			N			-439.40
3050	4901	C	E												U			N	1		3,741.67
Sub-Total, 3050																					**3,741.67**
3100, Obligated balance, start of year																					======== 6,159.99
3200, Obligated balance, end of year																					======== 3,741.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 102,418.00
4010	4902	C	E					DISC	NEW				X		U		N		N	53,530.08
4011	4902	C	E					DISC	BAL				X		U		N		N	32,875.15
4020, Disc: Total outlays, gross																				========= 86,405.23
4070, Disc: Budget authority, net																				========== 102,418.00
4080, Disc: Outlays, net																				========= 86,405.23
4180, Budget authority, net (disc. and mand.)																				========== 102,418.00
4190, Outlays, net (disc. and mand.)																				========= 86,405.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-986,609.83
0900	4801	C	E										X		U		N	1		1,190,132.78
0900	4901	C	B										X		U		N	1		-184,027.45
0900	4901	C	E										X		U		N	1		236,118.12
0900	4902	C	E					DISC	NEW				X		U		N		N	212,051.88
0900	4902	C	E					DISC	BAL				X		U		N		N	1,531,002.72
	Sub-Total, 0900																			**1,998,668.22**
Budgetary Resources																				
1000	4201	D	B												U		N	1		3,555,106.82
1000	4801	C	B										X		U		N	1		-986,609.83
1000	4901	C	B										X		U		N	1		-184,027.45
	Sub-Total, 1000																			**2,384,469.54**
1011	4176	D	E	P							14	1618	X		U		N			1,291,253.66
1021	4871	D	E										X		U		N			122,804.60
1050, Unob Bal: Unobligated balance (total)																				========== 3,798,527.80
1121	4175	D	E	P				DISC			14	1618	X		U		N			811,606.00
1160, BA: Disc: Appropriation (total)																				========= 811,606.00
1900, Budget authority total (disc. and mand.)																				========= 811,606.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,610,133.80
1941	4610	C	E		A										U		N	1		2,611,465.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	1		986,609.83
3000	4901	C	B										X			U		N	1		184,027.45
Sub-Total, 3000																					**1,170,637.28**
3010	4801	C	B										X			U		N	1		-986,609.83
3010	4801	C	E										X			U		N	1		1,190,132.78
3010	4901	C	B										X			U		N	1		-184,027.45
3010	4901	C	E										X			U		N	1		236,118.12
3010	4902	C	E					DISC	NEW				X			U		N		N	212,051.88
3010	4902	C	E					DISC	BAL				X			U		N		N	1,531,002.72
Sub-Total, 3010																					**1,998,668.22**
3020	4902	C	E					DISC	NEW				X			U		N		N	-212,051.88
3020	4902	C	E					DISC	BAL				X			U		N		N	-1,531,002.72
Sub-Total, 3020																					**-1,743,054.60**
3040	4871	D	E										X			U		N			-122,804.60
3050	4801	C	E													U		N	1		1,190,132.78
3050	4871	D	E													U		N			-122,804.60
3050	4901	C	E													U		N	1		236,118.12
Sub-Total, 3050																					**1,303,446.30**

3100, Obligated balance, start of year ==========
1,170,637.28

3200, Obligated balance, end of year ==========
1,303,446.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 811,606.00
4010	4902	C	E					DISC	NEW				X		U		N		N	212,051.88
4011	4902	C	E					DISC	BAL				X		U		N		N	1,531,002.72
4020, Disc: Total outlays, gross																				========== 1,743,054.60
4070, Disc: Budget authority, net																				========== 811,606.00
4080, Disc: Outlays, net																				========== 1,743,054.60
4180, Budget authority, net (disc. and mand.)																				========== 811,606.00
4190, Outlays, net (disc. and mand.)																				========== 1,743,054.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-13,000.00
0900	4801	C	E										X		U		N	1		15,073.52
0900	4901	C	B										X		U		N	1		-9,613.59
0900	4901	C	E										X		U		N	1		10,689.57
0900	4902	C	E					DISC	BAL				X		U		N		N	48,335.71
0900	4902	C	E					DISC	NEW				X		U		N		N	873,526.40
	Sub-Total, 0900																			**925,011.61**
Budgetary Resources																				
1000	4201	D	B												U		N	1		375,580.81
1000	4801	C	B										X		U		N	1		-13,000.00
1000	4901	C	B										X		U		N	1		-9,613.59
	Sub-Total, 1000																			**352,967.22**
1010	4176	C	E	P							14	1618	X		U		N			-43,420.00
1050, Unob Bal: Unobligated balance (total)																				========== 309,547.22
1121	4175	D	E	P				DISC			14	1618	X		U		N			1,129,042.00
1160, BA: Disc: Appropriation (total)																				========== 1,129,042.00
1900, Budget authority total (disc. and mand.)																				========== 1,129,042.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,438,589.22
1941	4610	C	E		A										U		N	1		513,577.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		13,000.00
3000	4901	C	B										X		U			N	1		9,613.59
Sub-Total, 3000																					**22,613.59**
3010	4801	C	B										X		U			N	1		-13,000.00
3010	4801	C	E										X		U			N	1		15,073.52
3010	4901	C	B										X		U			N	1		-9,613.59
3010	4901	C	E										X		U			N	1		10,689.57
3010	4902	C	E					DISC	BAL				X		U			N		N	48,335.71
3010	4902	C	E					DISC	NEW				X		U			N		N	873,526.40
Sub-Total, 3010																					**925,011.61**
3020	4902	C	E					DISC	BAL				X		U			N		N	-48,335.71
3020	4902	C	E					DISC	NEW				X		U			N		N	-873,526.40
Sub-Total, 3020																					**-921,862.11**
3050	4801	C	E												U			N	1		15,073.52
3050	4901	C	E												U			N	1		10,689.57
Sub-Total, 3050																					**25,763.09**

3100, Obligated balance, start of year ========
22,613.59

3200, Obligated balance, end of year ========
25,763.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,129,042.00
4010	4902	C	E					DISC	NEW				X		U		N		N	873,526.40
4011	4902	C	E					DISC	BAL				X		U		N		N	48,335.71
4020, Disc: Total outlays, gross																				========== 921,862.11
4070, Disc: Budget authority, net																				========== 1,129,042.00
4080, Disc: Outlays, net																				========== 921,862.11
4180, Budget authority, net (disc. and mand.)																				========== 1,129,042.00
4190, Outlays, net (disc. and mand.)																				========== 921,862.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -006-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	2		-23,882.73
0900	4902	C	E					MAND	BAL				X		U		N		N	23,882.73
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	2		86,612.35
1000	4901	C	B										X		U		N	2		-23,882.73
	Sub-Total, 1000																			**62,729.62**
1050, Unob Bal: Unobligated balance (total)																				========= 62,729.62
1930, Total budgetary resources avail (disc. and mand.)																				========= 62,729.62
1941	4610	C	E		A										U		N	2		62,729.62
Change in Obl Bal																				
3000	4901	C	B										X		U		N	2		23,882.73
3010	4901	C	B										X		U		N	2		-23,882.73
3010	4902	C	E					MAND	BAL				X		U		N		N	23,882.73
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					MAND	BAL				X		U		N		N	-23,882.73
3100, Obligated balance, start of year																				========= 23,882.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -006-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL				X		U		N		N	23,882.73
4110	4902	C	E					MAND	BAL				X		U		N		N	23,882.73
4170, Mand: Outlays, net																				========= 23,882.73
4190, Outlays, net (disc. and mand.)																				========= 23,882.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -008-0
FACTS II User: Youngnan Cohan / (703) 648-4583 / ycohan@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-854,673.75
0900	4801	C	E										X		U		N	2		1,078,818.01
0900	4901	C	B										X		U		N	2		-276,635.85
0900	4901	C	E										X		U		N	2		378,452.78
0900	4902	C	E					MAND	NEW				X		U		N		N	5,708,946.78
	Sub-Total, 0900																			**6,034,907.97**
Budgetary Resources																				
1000	4201	D	B												U		N	2		5,117,128.39
1000	4801	C	B										X		U		N	2		-854,673.75
1000	4901	C	B										X		U		N	2		-276,635.85
	Sub-Total, 1000																			**3,985,818.79**
1011	4176	D	E	P							14	5198	X		U		N			339,713.89
1021	4871	D	E										X		U		N			68,288.72
1050, Unob Bal: Unobligated balance (total)																				========== 4,393,821.40
1221	4175	D	E	P				MAND			14	5198	X		U		N			5,932,376.00
1260, BA: Mand: Appropriations (total)																				========== 5,932,376.00
1900, Budget authority total (disc. and mand.)																				========== 5,932,376.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 10,326,197.40
1941	4610	C	E		A										U		N	2		4,291,289.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -008-0
FACTS II User: Youngnan Cohan / (703) 648-4583 / ycohan@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		854,673.75
3000	4901	C	B										X		U		N	2		276,635.85
Sub-Total, 3000																				**1,131,309.60**
3010	4801	C	B										X		U		N	2		-854,673.75
3010	4801	C	E										X		U		N	2		1,078,818.01
3010	4901	C	B										X		U		N	2		-276,635.85
3010	4901	C	E										X		U		N	2		378,452.78
3010	4902	C	E					MAND	NEW				X		U		N		N	5,708,946.78
Sub-Total, 3010																				**6,034,907.97**
3020	4902	C	E					MAND	NEW				X		U		N		N	-5,708,946.78
3040	4871	D	E										X		U		N			-68,288.72
3050	4801	C	E												U		N	2		1,078,818.01
3050	4871	D	E												U		N			-68,288.72
3050	4901	C	E												U		N	2		378,452.78
Sub-Total, 3050																				**1,388,982.07**
3100, Obligated balance, start of year																				========== 1,131,309.60
3200, Obligated balance, end of year																				========== 1,388,982.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -008-0
FACTS II User: Youngnan Cohan / (703) 648-4583 / ycohan@usgs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 5,932,376.00
4100	4902	C	E					MAND	NEW				X		U		N		N	5,708,946.78
4110	4902	C	E					MAND	NEW				X		U		N		N	5,708,946.78
4160, Mand: Budget authority, net																				========== 5,932,376.00
4170, Mand: Outlays, net																				========== 5,708,946.78
4180, Budget authority, net (disc. and mand.)																				========== 5,932,376.00
4190, Outlays, net (disc. and mand.)																				========== 5,708,946.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -010-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-4,613,527.18
0900	4801	C	E										X		U		N	2		4,494,332.65
0900	4901	C	B										X		U		N	2		-42,469.59
0900	4901	C	E										X		U		N	2		1,326,267.87
0900	4902	C	E					MAND	BAL				X		U		N		N	6,250,997.71
	Sub-Total, 0900																			**7,415,601.46**
Budgetary Resources																				
1000	4201	D	B												U		N	2		12,538,055.24
1000	4801	C	B										X		U		N	2		-4,613,527.18
1000	4901	C	B										X		U		N	2		-42,469.59
	Sub-Total, 1000																			**7,882,058.47**
1011	4176	D	E	P							14	5198	X		U		N			5,460,846.31
1021	4871	D	E										X		U		N			53,897.02
1050, Unob Bal: Unobligated balance (total)																				========== 13,396,801.80
1221	4175	D	E	P				MAND			14	5198	X		U		N			3,758,369.28
1260, BA: Mand: Appropriations (total)																				========== 3,758,369.28
1900, Budget authority total (disc. and mand.)																				========== 3,758,369.28
1930, Total budgetary resources avail (disc. and mand.)																				========== 17,155,171.08
1941	4610	C	E		A										U		N	2		9,739,569.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -010-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		4,613,527.18
3000	4901	C	B										X		U		N	2		42,469.59
Sub-Total, 3000																				**4,655,996.77**
3010	4801	C	B										X		U		N	2		-4,613,527.18
3010	4801	C	E										X		U		N	2		4,494,332.65
3010	4901	C	B										X		U		N	2		-42,469.59
3010	4901	C	E										X		U		N	2		1,326,267.87
3010	4902	C	E					MAND	BAL				X		U		N		N	6,250,997.71
Sub-Total, 3010																				**7,415,601.46**
3020	4902	C	E					MAND	BAL				X		U		N		N	-6,250,997.71
3040	4871	D	E										X		U		N			-53,897.02
3050	4801	C	E												U		N	2		4,494,332.65
3050	4871	D	E												U		N			-53,897.02
3050	4901	C	E												U		N	2		1,326,267.87
Sub-Total, 3050																				**5,766,703.50**
3100, Obligated balance, start of year																				========== 4,655,996.77
3200, Obligated balance, end of year																				========== 5,766,703.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -010-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 3,758,369.28
4101	4902	C	E					MAND	BAL				X		U		N		N	6,250,997.71
4110	4902	C	E					MAND	BAL				X		U		N		N	6,250,997.71
4160, Mand: Budget authority, net																				========== 3,758,369.28
4170, Mand: Outlays, net																				========== 6,250,997.71
4180, Budget authority, net (disc. and mand.)																				========== 3,758,369.28
4190, Outlays, net (disc. and mand.)																				========== 6,250,997.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-270,864.25
0900	4801	C	E										X		U		N	2		437,060.15
0900	4901	C	B										X		U		N	2		-35,105.08
0900	4901	C	E										X		U		N	2		26,737.88
0900	4902	C	E					MAND	BAL				X		U		N		N	477,508.84
0900	4902	D	E					MAND	NEW				X		U		N		N	-349.18
	Sub-Total, 0900																			**634,988.36**
Budgetary Resources																				
1000	4201	D	B												U		N	2		933,704.52
1000	4801	C	B										X		U		N	2		-270,864.25
1000	4901	C	B										X		U		N	2		-35,105.08
	Sub-Total, 1000																			**627,735.19**
1011	4176	D	E	P							14	5198	X		U		N			583,121.09
1021	4871	D	E										X		U		N			790.66
1050, Unob Bal: Unobligated balance (total)																				========== 1,211,646.94
1221	4175	D	E	P				MAND			14	5198	X		U		N			57,864.39
1260, BA: Mand: Appropriations (total)																				========= 57,864.39
1900, Budget authority total (disc. and mand.)																				========= 57,864.39
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,269,511.33
1941	4610	C	E		A										U		N	2		634,522.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		270,864.25
3000	4901	C	B										X		U		N	2		35,105.08
Sub-Total, 3000																				**305,969.33**
3010	4801	C	B										X		U		N	2		-270,864.25
3010	4801	C	E										X		U		N	2		437,060.15
3010	4901	C	B										X		U		N	2		-35,105.08
3010	4901	C	E										X		U		N	2		26,737.88
3010	4902	C	E					MAND	BAL				X		U		N		N	477,508.84
3010	4902	D	E					MAND	NEW				X		U		N		N	-349.18
Sub-Total, 3010																				**634,988.36**
3020	4902	C	E					MAND	BAL				X		U		N		N	-477,508.84
3020	4902	D	E					MAND	NEW				X		U		N		N	349.18
Sub-Total, 3020																				**-477,159.66**
3040	4871	D	E										X		U		N			-790.66
3050	4801	C	E												U		N	2		437,060.15
3050	4871	D	E												U		N			-790.66
3050	4901	C	E												U		N	2		26,737.88
Sub-Total, 3050																				**463,007.37**
3100, Obligated balance, start of year																				========== 305,969.33
3200, Obligated balance, end of year																				========== 463,007.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========= 57,864.39
4100	4902	D	E					MAND	NEW				X		U		N		N	-349.18
4101	4902	C	E					MAND	BAL				X		U		N		N	477,508.84
4110	4902	C	E					MAND	BAL				X		U		N		N	477,508.84
4110	4902	D	E					MAND	NEW				X		U		N		N	-349.18
Sub-Total, 4110																				**477,159.66**
4160, Mand: Budget authority, net																				========= 57,864.39
4170, Mand: Outlays, net																				========== 477,159.66
4180, Budget authority, net (disc. and mand.)																				========= 57,864.39
4190, Outlays, net (disc. and mand.)																				========== 477,159.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-15,857,009.07
0900	4801	C	E										X		U		N	2		17,157,165.28
0900	4901	C	B										X		U		N	2		-2,603,080.06
0900	4901	C	E										X		U		N	2		3,053,534.33
0900	4902	C	E					MAND	BAL				X		U		N		N	21,151,434.53
	Sub-Total, 0900																			**22,902,045.01**
Budgetary Resources																				
1000	4201	D	B												U		N	2		38,728,547.75
1000	4801	C	B										X		U		N	2		-15,857,009.07
1000	4901	C	B										X		U		N	2		-2,603,080.06
	Sub-Total, 1000																			**20,268,458.62**
1011	4176	D	E	P							14	5198	X		U		N			11,024,131.85
1021	4871	D	E										X		U		N			1,034,246.01
1050, Unob Bal: Unobligated balance (total)																				========== 32,326,836.48
1221	4175	D	E	P				MAND			14	5198	X		U		N			14,242,897.04
1260, BA: Mand: Appropriations (total)																				========== 14,242,897.04
1900, Budget authority total (disc. and mand.)																				========== 14,242,897.04
1930, Total budgetary resources avail (disc. and mand.)																				========== 46,569,733.52
1941	4610	C	E		A										U		N	2		23,667,688.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		15,857,009.07
3000	4901	C	B										X		U		N	2		2,603,080.06
Sub-Total, 3000																				**18,460,089.13**
3010	4801	C	B										X		U		N	2		-15,857,009.07
3010	4801	C	E										X		U		N	2		17,157,165.28
3010	4901	C	B										X		U		N	2		-2,603,080.06
3010	4901	C	E										X		U		N	2		3,053,534.33
3010	4902	C	E					MAND	BAL				X		U		N		N	21,151,434.53
Sub-Total, 3010																				**22,902,045.01**
3020	4902	C	E					MAND	BAL				X		U		N		N	-21,151,434.53
3040	4871	D	E										X		U		N			-1,034,246.01
3050	4801	C	E												U		N	2		17,157,165.28
3050	4871	D	E												U		N			-1,034,246.01
3050	4901	C	E												U		N	2		3,053,534.33
Sub-Total, 3050																				**19,176,453.60**
3100, Obligated balance, start of year																				========== 18,460,089.13
3200, Obligated balance, end of year																				========== 19,176,453.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 14,242,897.04
4101	4902	C	E					MAND	BAL				X		U		N		N	21,151,434.53
4110	4902	C	E					MAND	BAL				X		U		N		N	21,151,434.53
4160, Mand: Budget authority, net																				========== 14,242,897.04
4170, Mand: Outlays, net																				========== 21,151,434.53
4180, Budget authority, net (disc. and mand.)																				========== 14,242,897.04
4190, Outlays, net (disc. and mand.)																				========== 21,151,434.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-5,199.80
0900	4801	C	E										X		U		N	2		481.80
0900	4901	C	B										X		U		N	2		-1,745.08
0900	4901	C	E										X		U		N	2		862.91
0900	4902	C	E					MAND	BAL				X		U		N		N	9,364.23
0900	4902	C	E					MAND	NEW				X		U		N		N	11,282.82
	Sub-Total, 0900																			**15,046.88**

Budgetary Resources

1000	4201	D	B												U		N	2		110,781.03
1000	4801	C	B										X		U		N	2		-5,199.80
1000	4901	C	B										X		U		N	2		-1,745.08
	Sub-Total, 1000																			**103,836.15**
	1050, Unob Bal: Unobligated balance (total)																			========== 103,836.15
1221	4175	D	E	P				MAND			14	5198	X		U		N			90,000.00
	1260, BA: Mand: Appropriations (total)																			========= 90,000.00
	1900, Budget authority total (disc. and mand.)																			========= 90,000.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 193,836.15
1941	4610	C	E		A										U		N	2		178,789.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		5,199.80
3000	4901	C	B										X		U		N	2		1,745.08
Sub-Total, 3000																				**6,944.88**
3010	4801	C	B										X		U		N	2		-5,199.80
3010	4801	C	E										X		U		N	2		481.80
3010	4901	C	B										X		U		N	2		-1,745.08
3010	4901	C	E										X		U		N	2		862.91
3010	4902	C	E					MAND	BAL				X		U		N		N	9,364.23
3010	4902	C	E					MAND	NEW				X		U		N		N	11,282.82
Sub-Total, 3010																				**15,046.88**
3020	4902	C	E					MAND	BAL				X		U		N		N	-9,364.23
3020	4902	C	E					MAND	NEW				X		U		N		N	-11,282.82
Sub-Total, 3020																				**-20,647.05**
3050	4801	C	E												U		N	2		481.80
3050	4901	C	E												U		N	2		862.91
Sub-Total, 3050																				**1,344.71**
3100, Obligated balance, start of year																				======== 6,944.88
3200, Obligated balance, end of year																				======== 1,344.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========= 90,000.00
4100	4902	C	E					MAND	NEW				X		U		N		N	11,282.82
4101	4902	C	E					MAND	BAL				X		U		N		N	9,364.23
4110	4902	C	E					MAND	BAL				X		U		N		N	9,364.23
4110	4902	C	E					MAND	NEW				X		U		N		N	11,282.82
Sub-Total, 4110																				**20,647.05**
4160, Mand: Budget authority, net																				========= 90,000.00
4170, Mand: Outlays, net																				========= 20,647.05
4180, Budget authority, net (disc. and mand.)																				========= 90,000.00
4190, Outlays, net (disc. and mand.)																				========= 20,647.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Natural Resource Damage Assessment Fund
Treasury Account:
Budget Account Id: 010-95-1618 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 78,227,790.46

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 540,252,910.17

1010, Unob Bal: Transferred to other accounts -19,811,976.35

1011, Unob Bal: Transferred from other accounts 18,699,066.80

1021, Unob Bal: Recov of prior year unpaid obligations 1,284,357.87

1050, Unob Bal: Unobligated balance (total) ========== 540,424,358.49

1100, BA: Disc: Appropriation 6,252,979.00

1120, BA: Disc: Approps transferred to other accounts -2,943,036.00

1121, BA: Disc: Approps transferred from other accounts 2,943,036.00

1130, BA: Disc: Appropriations permanently reduced -12,506.00

1160, BA: Disc: Appropriation (total) ========== 6,240,473.00

1201, BA: Mand: Appropriation (special or trust fund) 68,502,241.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Natural Resource Damage Assessment Fund
Treasury Account:
Budget Account Id: 010-95-1618 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1220, BA: Mand: Approps transferred to other accounts																					-28,234,447.24
1221, BA: Mand: Approps transferred from other accounts																					24,081,506.71
1232, BA: Mand: New\Unob bal of approps temp reduced																					-204,000.00
1260, BA: Mand: Appropriations (total)																					========== 64,145,300.92
1900, Budget authority total (disc. and mand.)																					========== 70,385,773.92
1930, Total budgetary resources avail (disc. and mand.)																					========== 610,810,132.41
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					532,582,341.95

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,951,282.20
3010, Ob Bal: Obligations incurred: Unexpired accounts	78,227,790.46
3020, Ob Bal: Outlays (gross)	-73,423,741.16
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,284,357.87
3050, Ob Bal: EOY: Unpaid obligations	29,470,973.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Natural Resource Damage Assessment Fund
Treasury Account:
Budget Account Id: 010-95-1618 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 25,951,282.20
3200, Obligated balance, end of year																				========== 29,470,973.63

BA & O, Net

4000, Disc: Budget authority, gross	========== 6,240,473.00
4010, Disc: Outlays from new authority	2,574,844.81
4011, Disc: Outlays from balances	2,173,671.23
4020, Disc: Total outlays, gross	========== 4,748,516.04
4070, Disc: Budget authority, net	========== 6,240,473.00
4080, Disc: Outlays, net	========== 4,748,516.04
4090, Mand: Budget authority, gross	========== 64,145,300.92
4100, Mand: Outlays from new authority	5,719,880.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Natural Resource Damage Assessment Fund
Treasury Account:
Budget Account Id: 010-95-1618 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101, Mand: Outlays from balances																					62,955,344.70
4110, Mand: Total outlays, gross																					68,675,225.12
4160, Mand: Budget authority, net																					========== 64,145,300.92
4170, Mand: Outlays, net																					========== 68,675,225.12
4180, Budget authority, net (disc. and mand.)																					========== 70,385,773.92
4190, Outlays, net (disc. and mand.)																					========== 73,423,741.16

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	134,135,380.67
5001, Memo: Invest, EOY: Fed securities: Par value	484,753,055.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14- - /X -1125 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		8,777,573.00
1010	4176	C	E	P							14	1125	X		U		N			-36,742,794.00
1011	4190	D	E	P							14	1125	X		U		N			27,965,221.00
1100	4119	D	E	P				DISC					X	X	U		N	1		749,473,000.00
1120	4175	C	E	P				DISC			14	1125	X		U		N			-784,499,122.00
1121	4170	D	E	P				DISC			14	1125	X		U		N			86,517,826.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-37,473,650.00
1130	4392	C	E	P				DISC		OTR			X		U		N	1		-12,120,747.00
1130	4392	C	E	P				DISC		AB2			X		U		N	1		-1,452,946.00
	Sub-Total, 1130																			**-51,047,343.00**
1160, BA: Disc: Appropriation (total)																				========== 444,361.00
1900, Budget authority total (disc. and mand.)																				========== 444,361.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 444,361.00
1941	4610	C	E		A										U		N	1		444,361.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14- - /X -1125 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross ==========
444,361.00

4070, Disc: Budget authority, net ==========
444,361.00

4180, Budget authority, net (disc. and mand.) ==========
444,361.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14- - /X -1125 -000-1
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@ibc.doi.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-1,452,946.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-4,620,747.00
1130	4392	D	E	P				DISC		OTR			X		U		N	1		4,620,747.00
1130	4392	D	E	P				DISC		AB2			X		U		N	1		1,452,946.00
Sub-Total, 1130																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -001-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-409,485.61
0900	4801	C	B										X		U		N	1		-2,477,562.85
0900	4801	C	E										X		U		N	1		1,412,305.71
0900	4801	C	E										X		U		N	1		2,337,310.12
0900	4802	C	E					DISC	NEW				X		U		N	1	N	680.98
0900	4901	C	B										X		U		N	1		-546,433.44
0900	4901	C	B										X		U		N	1		-4,511.72
0900	4901	C	B										X		U		N	1		-150,267.92
0900	4901	C	E										X		U		N	1		280,271.40
0900	4901	C	E										X		U		N	1		564,543.31
0900	4901	C	E										X		U		N	1		8,578.46
0900	4902	C	E					DISC	BAL				X		U		N		N	126,734.35
0900	4902	C	E					DISC	NEW				X		U		N		N	2,122,851.35
0900	4902	C	E					DISC	BAL				X		U		N		N	1,205,218.09
0900	4902	C	E					DISC	NEW				X		U		N		N	1,179,462.76
0900	4902	C	E					DISC	BAL				X		U		N		N	3,256,135.79
0900	4902	C	E					DISC	NEW				X		U		N		N	28,682.60
Sub-Total, 0900																				**8,934,513.38**

Budgetary Resources

1000	4201	D	B												U		N	1		4,921,016.34
1000	4801	C	B										X		U		N	1		-409,485.61
1000	4801	C	B										X		U		N	1		-2,477,562.85
1000	4901	C	B										X		U		N	1		-546,433.44
1000	4901	C	B										X		U		N	1		-4,511.72
1000	4901	C	B										X		U		N	1		-150,267.92
Sub-Total, 1000																				**1,332,754.80**
1011	4176	D	E	P							14	1125	X		U		N			37,711.00
1021	4871	D	E										X		U		N			190,120.01
1050, Unob Bal: Unobligated balance (total)																				========== 1,560,585.81
1121	4175	D	E	P				DISC			14	1125	X		U		N			8,120,289.00

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of the Interior
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Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -001-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																				========== 8,120,289.00
1900, Budget authority total (disc. and mand.)																				========== 8,120,289.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,680,874.81
1941	4610	C	E		A										U		N	1		746,361.43

Change in Obl Bal

3000	4801	C	B										X		U		N	1		409,485.61
3000	4801	C	B										X		U		N	1		2,477,562.85
3000	4901	C	B										X		U		N	1		546,433.44
3000	4901	C	B										X		U		N	1		4,511.72
3000	4901	C	B										X		U		N	1		150,267.92
Sub-Total, 3000																				**3,588,261.54**
3010	4801	C	B										X		U		N	1		-409,485.61
3010	4801	C	B										X		U		N	1		-2,477,562.85
3010	4801	C	E										X		U		N	1		1,412,305.71
3010	4801	C	E										X		U		N	1		2,337,310.12
3010	4802	C	E					DISC		NEW			X		U		N	1	N	680.98
3010	4901	C	B										X		U		N	1		-546,433.44
3010	4901	C	B										X		U		N	1		-4,511.72
3010	4901	C	B										X		U		N	1		-150,267.92
3010	4901	C	E										X		U		N	1		280,271.40
3010	4901	C	E										X		U		N	1		564,543.31
3010	4901	C	E										X		U		N	1		8,578.46
3010	4902	C	E					DISC		BAL			X		U		N		N	126,734.35
3010	4902	C	E					DISC		NEW			X		U		N		N	2,122,851.35
3010	4902	C	E					DISC		BAL			X		U		N		N	1,205,218.09
3010	4902	C	E					DISC		NEW			X		U		N		N	1,179,462.76
3010	4902	C	E					DISC		BAL			X		U		N		N	3,256,135.79
3010	4902	C	E					DISC		NEW			X		U		N		N	28,682.60
Sub-Total, 3010																				**8,934,513.38**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -001-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					DISC	NEW				X		U		N	1	N	-680.98
3020	4902	C	E					DISC	BAL				X		U		N		N	-126,734.35
3020	4902	C	E					DISC	NEW				X		U		N		N	-2,122,851.35
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,205,218.09
3020	4902	C	E					DISC	NEW				X		U		N		N	-1,179,462.76
3020	4902	C	E					DISC	BAL				X		U		N		N	-3,256,135.79
3020	4902	C	E					DISC	NEW				X		U		N		N	-28,682.60
Sub-Total, 3020																				**-7,919,765.92**
3040	4871	D	E										X		U		N			-190,120.01
3050	4801	C	E												U		N	1		1,412,305.71
3050	4801	C	E												U		N	1		2,337,310.12
3050	4871	D	E												U		N			-190,120.01
3050	4901	C	E												U		N	1		280,271.40
3050	4901	C	E												U		N	1		564,543.31
3050	4901	C	E												U		N	1		8,578.46
Sub-Total, 3050																				**4,412,888.99**
3100, Obligated balance, start of year																				========== 3,588,261.54
3200, Obligated balance, end of year																				========== 4,412,888.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -001-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 8,120,289.00
4010	4802	C	E					DISC	NEW				X		U		N	1	N	680.98
4010	4902	C	E					DISC	NEW				X		U		N		N	2,122,851.35
4010	4902	C	E					DISC	NEW				X		U		N		N	1,179,462.76
4010	4902	C	E					DISC	NEW				X		U		N		N	28,682.60
Sub-Total, 4010																				**3,331,677.69**
4011	4902	C	E					DISC	BAL				X		U		N		N	126,734.35
4011	4902	C	E					DISC	BAL				X		U		N		N	1,205,218.09
4011	4902	C	E					DISC	BAL				X		U		N		N	3,256,135.79
Sub-Total, 4011																				**4,588,088.23**
4020, Disc: Total outlays, gross																				========== 7,919,765.92
4070, Disc: Budget authority, net																				========== 8,120,289.00
4080, Disc: Outlays, net																				========== 7,919,765.92
4180, Budget authority, net (disc. and mand.)																				========== 8,120,289.00
4190, Outlays, net (disc. and mand.)																				========== 7,919,765.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -010-0
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-17,957,936.01
0900	4801	C	E										X		U		N	1		14,435,439.84
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-7,357,193.28
0900	4802	C	E					DISC	BAL				X		U		N	1	N	7,447,475.09
0900	4901	C	B										X		U		N	1		-7,385,311.76
0900	4901	C	E										X		U		N	1		9,727,948.89
0900	4902	C	E					DISC	BAL				X		U		N		N	111,074,997.06
Sub-Total, 0900																				**109,985,419.83**
Budgetary Resources																				
1000	4201	D	B												U		N	1		40,072,642.21
1000	4801	C	B										X		U		N	1		-17,957,936.01
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-7,357,193.28
1000	4901	C	B										X		U		N	1		-7,385,311.76
Sub-Total, 1000																				**7,372,201.16**
1011	4176	D	E	P							14	1125	X		U		N			10,115,000.00
1021	4871	D	E										X		U		N			549,007.86
1050, Unob Bal: Unobligated balance (total)																				========== 18,036,209.02
1121	4175	D	E	P				DISC			14	1125	X		U		N			95,421,400.00
1160, BA: Disc: Appropriation (total)																				========== 95,421,400.00
1700	4252	D	E			F		DISC					X		U		N			227,992.33
1700	4266	D	E					DISC					X		U		N			3,539,394.81
1700	4277	D	E					DISC					X		U		N			25,849.04
Sub-Total, 1700																				**3,793,236.18**
1701	4221	D	E			F		DISC					X		U		N	1		840,315.77
1701	4251	D	E			F		DISC					X		U		N	1		332,284.73
Sub-Total, 1701																				**1,172,600.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -010-0
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 4,965,836.68
1900, Budget authority total (disc. and mand.)																				========== 100,387,236.68
1930, Total budgetary resources avail (disc. and mand.)																				========== 118,423,445.70
1941	4610	C	E		A										U		N	1		8,438,025.87

Change in Obl Bal

3000	4801	C	B										X		U		N	1		17,957,936.01
3000	4901	C	B										X		U		N	1		7,385,311.76
Sub-Total, 3000																				**25,343,247.77**
3010	4801	C	B										X		U		N	1		-17,957,936.01
3010	4801	C	E										X		U		N	1		14,435,439.84
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-7,357,193.28
3010	4802	C	E					DISC	BAL				X		U		N	1	N	7,447,475.09
3010	4901	C	B										X		U		N	1		-7,385,311.76
3010	4901	C	E										X		U		N	1		9,727,948.89
3010	4902	C	E					DISC	BAL				X		U		N		N	111,074,997.06
Sub-Total, 3010																				**109,985,419.83**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	7,357,193.28
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-7,447,475.09
3020	4902	C	E					DISC	BAL				X		U		N		N	-111,074,997.06
Sub-Total, 3020																				**-111,165,278.87**
3040	4871	D	E										X		U		N			-549,007.86
3050	4801	C	E												U		N	1		14,435,439.84
3050	4871	D	E												U		N			-549,007.86
3050	4901	C	E												U		N	1		9,727,948.89
Sub-Total, 3050																				**23,614,380.87**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -010-0
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4221	D	E			F		DISC					X		U		N	1		-840,315.77
3070	4251	D	E			F		DISC					X		U		N	1		-332,284.73
	Sub-Total, 3070																			**-1,172,600.50**
3090	4221	D	E			F		DISC							U		N	1		-840,315.77
3090	4251	D	E			F		DISC							U		N	1		-332,284.73
	Sub-Total, 3090																			**-1,172,600.50**
3100, Obligated balance, start of year																				========== 25,343,247.77
3200, Obligated balance, end of year																				========== 22,441,780.37

BA & O, Net

4000, Disc: Budget authority, gross																				========== 100,387,236.68
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-7,357,193.28
4011	4802	C	E					DISC	BAL				X		U		N	1	N	7,447,475.09
4011	4902	C	E					DISC	BAL				X		U		N		N	111,074,997.06
	Sub-Total, 4011																			**111,165,278.87**
4020, Disc: Total outlays, gross																				========== 111,165,278.87
4030	4252	D	E			F		DISC					X		U		N			-227,992.33
4030	4277	D	E					DISC					X		U		N			-25,849.04
	Sub-Total, 4030																			**-253,841.37**
4033	4266	D	E					DISC					X		U		N			-3,539,394.81
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,793,236.18

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Budget Agency: Department of the Interior
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Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -010-0
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	E			F		DISC					X		U		N	1		-840,315.77
4050	4251	D	E			F		DISC					X		U		N	1		-332,284.73
	Sub-Total, 4050																			**-1,172,600.50**

4060, Disc: Additional offsets against BA only (total) ==========
-1,172,600.50

4070, Disc: Budget authority, net ==========
95,421,400.00

4080, Disc: Outlays, net ==========
107,372,042.69

4180, Budget authority, net (disc. and mand.) ==========
95,421,400.00

4190, Outlays, net (disc. and mand.) ==========
107,372,042.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-2,593,821.93
0900	4801	C	B										X		U		N	1		-33,332,452.72
0900	4801	C	B										X		U		N	1		-38,353,033.13
0900	4801	C	B										X		U		N	1		-1,226,457.42
0900	4801	C	B										X		U		N	1		-48,450,034.25
0900	4801	C	B										X		U		N	1		-2,575,373.76
0900	4801	C	B										X		U		N	1		-917,126.90
0900	4801	C	B										X		U		N	1		-14,597,708.72
0900	4801	C	B										X		U		N	1		-65,806.29
0900	4801	C	B										X		U		N	1		-285,350.65
0900	4801	C	B										X		U		N	1		-20,911,198.80
0900	4801	C	E										X		U		N	1		32,522,427.93
0900	4801	C	E										X		U		N	1		3,107,533.48
0900	4801	C	E										X		U		N	1		15,494,712.89
0900	4801	C	E										X		U		N	1		76,666.39
0900	4801	C	E										X		U		N	1		66,551.46
0900	4801	C	E										X		U		N	1		1,333,421.68
0900	4801	C	E										X		U		N	1		5,377,500.50
0900	4801	C	E										X		U		N	1		24,922,940.18
0900	4801	C	E										X		U		N	1		3,154,370.58
0900	4801	C	E										X		U		N	1		8,942,591.43
0900	4801	C	E										X		U		N	1		30,963,387.04
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-1,071.96
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-3.49
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-2,610.18
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-21,340.01
0900	4802	C	E					DISC	BAL				X		U		N	1	N	9,046.08
0900	4802	C	E					DISC	BAL				X		U		N	1	N	3,031.81
0900	4802	C	E					DISC	NEW				X		U		N	1	N	126,068.01
0900	4802	C	E					DISC	BAL				X		U		N	1	N	378.73
0900	4802	C	E					DISC	BAL				X		U		N	1	N	73.46
0900	4901	C	B										X		U		N	1		-101,022.19
0900	4901	C	B										X		U		N	1		-56,481.60
0900	4901	C	B										X		U		N	1		-1,323,640.01
0900	4901	C	B										X		U		N	1		-52,020.77
0900	4901	C	B										X		U		N	1		-10,081,251.01
0900	4901	C	B										X		U		N	1		-404,822.19
0900	4901	C	B										X		U		N	1		-22,617,011.10
0900	4901	C	B										X		U		N	1		-465,287.46
0900	4901	C	B										X		U		N	1		-7,739,761.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B										X			U		N	1		-4,305,052.32
0900	4901	C	E										X			U		N	1		45,699.87
0900	4901	C	E										X			U		N	1		3,852,347.72
0900	4901	C	E										X			U		N	1		33,128,613.88
0900	4901	C	E										X			U		N	1		1,499,238.78
0900	4901	C	E										X			U		N	1		10,348,747.06
0900	4901	C	E										X			U		N	1		948,133.90
0900	4901	C	E										X			U		N	1		163,046.12
0900	4901	C	E										X			U		N	1		897,372.63
0900	4901	C	E										X			U		N	1		62,745.35
0900	4901	C	E										X			U		N	1		9,267,411.60
0900	4902	C	E					DISC	NEW				X			U		N		N	53,544.68
0900	4902	D	E					DISC	NEW				X			U		N		N	-142,781.33
0900	4902	C	E					DISC	BAL				X			U		N		N	27,773,779.50
0900	4902	C	E					DISC	BAL				X			U		N		N	3,674,250.83
0900	4902	C	E					DISC	BAL				X			U		N		N	34,007,333.85
0900	4902	C	E					DISC	BAL				X			U		N		N	7,620,412.50
0900	4902	C	E					DISC	NEW				X			U		N		N	1,511,651.56
0900	4902	C	E					DISC	NEW				X			U		N		N	127,644,992.04
0900	4902	C	E					DISC	BAL				X			U		N		N	6,942,094.50
0900	4902	C	E					DISC	BAL				X			U		N		N	218,818.92
0900	4902	C	E					DISC	BAL				X			U		N		N	8,996,837.76
0900	4902	C	E					DISC	NEW				X			U		N		N	5,981,320.12
0900	4902	C	E					DISC	NEW				X			U		N		N	216,085,845.53
0900	4902	C	E					DISC	BAL				X			U		N		N	54,925,338.21
0900	4902	C	E					DISC	NEW				X			U		N		N	5,668,076.28
0900	4902	C	E					DISC	BAL				X			U		N		N	587,080.52
0900	4902	C	E					DISC	NEW				X			U		N		N	482,483.77
0900	4902	C	E					DISC	BAL				X			U		N		N	271,773.51
0900	4902	C	E					DISC	BAL				X			U		N		N	24,481,685.61
0900	4902	C	E					DISC	NEW				X			U		N		N	46,464,506.83
Sub-Total, 0900																					**549,083,363.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		238,291,630.30
1000	4221	D	B			E		DISC					X		U		N	1		2,740,670.00
1000	4221	D	B			F		DISC					X		U		N	1		1,754,896.40
1000	4251	D	B			F		DISC					X		U		N	1		2,332,372.66
1000	4801	C	B										X		U		N	1		-2,593,821.93
1000	4801	C	B										X		U		N	1		-33,332,452.72
1000	4801	C	B										X		U		N	1		-38,353,033.13
1000	4801	C	B										X		U		N	1		-1,226,457.42
1000	4801	C	B										X		U		N	1		-48,450,034.25
1000	4801	C	B										X		U		N	1		-2,575,373.76
1000	4801	C	B										X		U		N	1		-917,126.90
1000	4801	C	B										X		U		N	1		-14,597,708.72
1000	4801	C	B										X		U		N	1		-65,806.29
1000	4801	C	B										X		U		N	1		-285,350.65
1000	4801	C	B										X		U		N	1		-20,911,198.80
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-1,071.96
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-3.49
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-2,610.18
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-21,340.01
1000	4901	C	B										X		U		N	1		-101,022.19
1000	4901	C	B										X		U		N	1		-56,481.60
1000	4901	C	B										X		U		N	1		-1,323,640.01
1000	4901	C	B										X		U		N	1		-52,020.77
1000	4901	C	B										X		U		N	1		-10,081,251.01
1000	4901	C	B										X		U		N	1		-404,822.19
1000	4901	C	B										X		U		N	1		-22,617,011.10
1000	4901	C	B										X		U		N	1		-465,287.46
1000	4901	C	B										X		U		N	1		-7,739,761.72
1000	4901	C	B										X		U		N	1		-4,305,052.32
	Sub-Total, 1000																			**34,639,828.78**
1011	4176	D	E	P							14	1125	X		U		N			12,093,794.00
1021	4871	D	E										X		U		N			8,304,263.65
1050, Unob Bal: Unobligated balance (total)																				========== 55,037,886.43
1121	4175	D	E	P				DISC			14	1125	X		U		N			489,392,115.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																				========== 489,392,115.00
1700	4252	D	E			F		DISC					X		U		N			9,957,192.70
1700	4266	D	E					DISC					X		U		N			40,885,707.14
1700	4277	D	E					DISC					X		U		N			35,480.60
Sub-Total, 1700																				**50,878,380.44**
1701	4221	D	B			E		DISC					X		U		N	1		-2,740,670.00
1701	4221	D	B			F		DISC					X		U		N	1		-1,754,896.40
1701	4221	D	E			F		DISC					X		U		N	1		4,156,338.54
1701	4221	D	E			E		DISC					X		U		N	1		2,740,670.00
1701	4251	D	B			F		DISC					X		U		N	1		-2,332,372.66
1701	4251	D	E			F		DISC					X		U		N	1		1,434,041.65
Sub-Total, 1701																				**1,503,111.13**
1750, BA: Disc: Spending auth: Total																				========== 52,381,491.57
1900, Budget authority total (disc. and mand.)																				========== 541,773,606.57
1930, Total budgetary resources avail (disc. and mand.)																				========== 596,811,493.00
1941	4610	C	E		A										U		N	1		41,218,154.15
1941	4610	C	E		A										U		N	1		6,509,975.68
Sub-Total, 1941																				**47,728,129.83**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	1		2,593,821.93
3000	4801	C	B										X			U		N	1		33,332,452.72
3000	4801	C	B										X			U		N	1		38,353,033.13
3000	4801	C	B										X			U		N	1		1,226,457.42
3000	4801	C	B										X			U		N	1		48,450,034.25
3000	4801	C	B										X			U		N	1		2,575,373.76
3000	4801	C	B										X			U		N	1		917,126.90
3000	4801	C	B										X			U		N	1		14,597,708.72
3000	4801	C	B										X			U		N	1		65,806.29
3000	4801	C	B										X			U		N	1		285,350.65
3000	4801	C	B										X			U		N	1		20,911,198.80
3000	4901	C	B										X			U		N	1		101,022.19
3000	4901	C	B										X			U		N	1		56,481.60
3000	4901	C	B										X			U		N	1		1,323,640.01
3000	4901	C	B										X			U		N	1		52,020.77
3000	4901	C	B										X			U		N	1		10,081,251.01
3000	4901	C	B										X			U		N	1		404,822.19
3000	4901	C	B										X			U		N	1		22,617,011.10
3000	4901	C	B										X			U		N	1		465,287.46
3000	4901	C	B										X			U		N	1		7,739,761.72
3000	4901	C	B										X			U		N	1		4,305,052.32
Sub-Total, 3000																					**210,454,714.94**
3010	4801	C	B										X			U		N	1		-2,593,821.93
3010	4801	C	B										X			U		N	1		-33,332,452.72
3010	4801	C	B										X			U		N	1		-38,353,033.13
3010	4801	C	B										X			U		N	1		-1,226,457.42
3010	4801	C	B										X			U		N	1		-48,450,034.25
3010	4801	C	B										X			U		N	1		-2,575,373.76
3010	4801	C	B										X			U		N	1		-917,126.90
3010	4801	C	B										X			U		N	1		-14,597,708.72
3010	4801	C	B										X			U		N	1		-65,806.29
3010	4801	C	B										X			U		N	1		-285,350.65
3010	4801	C	B										X			U		N	1		-20,911,198.80
3010	4801	C	E										X			U		N	1		32,522,427.93
3010	4801	C	E										X			U		N	1		3,107,533.48
3010	4801	C	E										X			U		N	1		15,494,712.89
3010	4801	C	E										X			U		N	1		76,666.39
3010	4801	C	E										X			U		N	1		66,551.46
3010	4801	C	E										X			U		N	1		1,333,421.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		5,377,500.50
3010	4801	C	E										X		U		N	1		24,922,940.18
3010	4801	C	E										X		U		N	1		3,154,370.58
3010	4801	C	E										X		U		N	1		8,942,591.43
3010	4801	C	E										X		U		N	1		30,963,387.04
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-1,071.96
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-3.49
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-2,610.18
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-21,340.01
3010	4802	C	E					DISC	BAL				X		U		N	1	N	9,046.08
3010	4802	C	E					DISC	BAL				X		U		N	1	N	3,031.81
3010	4802	C	E					DISC	NEW				X		U		N	1	N	126,068.01
3010	4802	C	E					DISC	BAL				X		U		N	1	N	378.73
3010	4802	C	E					DISC	BAL				X		U		N	1	N	73.46
3010	4901	C	B										X		U		N	1		-101,022.19
3010	4901	C	B										X		U		N	1		-56,481.60
3010	4901	C	B										X		U		N	1		-1,323,640.01
3010	4901	C	B										X		U		N	1		-52,020.77
3010	4901	C	B										X		U		N	1		-10,081,251.01
3010	4901	C	B										X		U		N	1		-404,822.19
3010	4901	C	B										X		U		N	1		-22,617,011.10
3010	4901	C	B										X		U		N	1		-465,287.46
3010	4901	C	B										X		U		N	1		-7,739,761.72
3010	4901	C	B										X		U		N	1		-4,305,052.32
3010	4901	C	E										X		U		N	1		45,699.87
3010	4901	C	E										X		U		N	1		3,852,347.72
3010	4901	C	E										X		U		N	1		33,128,613.88
3010	4901	C	E										X		U		N	1		1,499,238.78
3010	4901	C	E										X		U		N	1		10,348,747.06
3010	4901	C	E										X		U		N	1		948,133.90
3010	4901	C	E										X		U		N	1		163,046.12
3010	4901	C	E										X		U		N	1		897,372.63
3010	4901	C	E										X		U		N	1		62,745.35
3010	4901	C	E										X		U		N	1		9,267,411.60
3010	4902	C	E					DISC	NEW				X		U		N		N	53,544.68
3010	4902	D	E					DISC	NEW				X		U		N		N	-142,781.33
3010	4902	C	E					DISC	BAL				X		U		N		N	27,773,779.50
3010	4902	C	E					DISC	BAL				X		U		N		N	3,674,250.83
3010	4902	C	E					DISC	BAL				X		U		N		N	34,007,333.85
3010	4902	C	E					DISC	BAL				X		U		N		N	7,620,412.50
3010	4902	C	E					DISC	NEW				X		U		N		N	1,511,651.56
3010	4902	C	E					DISC	NEW				X		U		N		N	127,644,992.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC	BAL				X		U		N		N	6,942,094.50
3010	4902	C	E					DISC	BAL				X		U		N		N	218,818.92
3010	4902	C	E					DISC	BAL				X		U		N		N	8,996,837.76
3010	4902	C	E					DISC	NEW				X		U		N		N	5,981,320.12
3010	4902	C	E					DISC	NEW				X		U		N		N	216,085,845.53
3010	4902	C	E					DISC	BAL				X		U		N		N	54,925,338.21
3010	4902	C	E					DISC	NEW				X		U		N		N	5,668,076.28
3010	4902	C	E					DISC	BAL				X		U		N		N	587,080.52
3010	4902	C	E					DISC	NEW				X		U		N		N	482,483.77
3010	4902	C	E					DISC	BAL				X		U		N		N	271,773.51
3010	4902	C	E					DISC	BAL				X		U		N		N	24,481,685.61
3010	4902	C	E					DISC	NEW				X		U		N		N	46,464,506.83
Sub-Total, 3010																				**549,083,363.17**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	1,071.96
3020	4802	C	B					DISC	BAL				X		U		N	1	N	3.49
3020	4802	C	B					DISC	BAL				X		U		N	1	N	2,610.18
3020	4802	C	B					DISC	BAL				X		U		N	1	N	21,340.01
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-9,046.08
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-3,031.81
3020	4802	C	E					DISC	NEW				X		U		N	1	N	-126,068.01
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-378.73
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-73.46
3020	4902	C	E					DISC	NEW				X		U		N		N	-53,544.68
3020	4902	D	E					DISC	NEW				X		U		N		N	142,781.33
3020	4902	C	E					DISC	BAL				X		U		N		N	-27,773,779.50
3020	4902	C	E					DISC	BAL				X		U		N		N	-3,674,250.83
3020	4902	C	E					DISC	BAL				X		U		N		N	-34,007,333.85
3020	4902	C	E					DISC	BAL				X		U		N		N	-7,620,412.50
3020	4902	C	E					DISC	NEW				X		U		N		N	-1,511,651.56
3020	4902	C	E					DISC	NEW				X		U		N		N	-127,644,992.04
3020	4902	C	E					DISC	BAL				X		U		N		N	-6,942,094.50
3020	4902	C	E					DISC	BAL				X		U		N		N	-218,818.92
3020	4902	C	E					DISC	BAL				X		U		N		N	-8,996,837.76
3020	4902	C	E					DISC	NEW				X		U		N		N	-5,981,320.12
3020	4902	C	E					DISC	NEW				X		U		N		N	-216,085,845.53
3020	4902	C	E					DISC	BAL				X		U		N		N	-54,925,338.21
3020	4902	C	E					DISC	NEW				X		U		N		N	-5,668,076.28
3020	4902	C	E					DISC	BAL				X		U		N		N	-587,080.52
3020	4902	C	E					DISC	NEW				X		U		N		N	-482,483.77
3020	4902	C	E					DISC	BAL				X		U		N		N	-271,773.51
3020	4902	C	E					DISC	BAL				X		U		N		N	-24,481,685.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	NEW				X		U		N		N	-46,464,506.83
Sub-Total, 3020																				**-573,362,617.64**
3040	4871	D	E										X		U		N			-8,304,263.65
3050	4801	C	E												U		N	1		32,522,427.93
3050	4801	C	E												U		N	1		3,107,533.48
3050	4801	C	E												U		N	1		15,494,712.89
3050	4801	C	E												U		N	1		76,666.39
3050	4801	C	E												U		N	1		66,551.46
3050	4801	C	E												U		N	1		1,333,421.68
3050	4801	C	E												U		N	1		5,377,500.50
3050	4801	C	E												U		N	1		24,922,940.18
3050	4801	C	E												U		N	1		3,154,370.58
3050	4801	C	E												U		N	1		8,942,591.43
3050	4801	C	E												U		N	1		30,963,387.04
3050	4871	D	E												U		N			-8,304,263.65
3050	4901	C	E												U		N	1		45,699.87
3050	4901	C	E												U		N	1		3,852,347.72
3050	4901	C	E												U		N	1		33,128,613.88
3050	4901	C	E												U		N	1		1,499,238.78
3050	4901	C	E												U		N	1		10,348,747.06
3050	4901	C	E												U		N	1		948,133.90
3050	4901	C	E												U		N	1		163,046.12
3050	4901	C	E												U		N	1		897,372.63
3050	4901	C	E												U		N	1		62,745.35
3050	4901	C	E												U		N	1		9,267,411.60
Sub-Total, 3050																				**177,871,196.82**
3060	4221	D	B			F		DISC					X		U		N	1		-1,754,896.40
3060	4221	D	B			E		DISC					X		U		N	1		-2,740,670.00
3060	4251	D	B			F		DISC					X		U		N	1		-2,332,372.66
Sub-Total, 3060																				**-6,827,939.06**
3070	4221	D	B			E		DISC					X		U		N	1		2,740,670.00
3070	4221	D	B			F		DISC					X		U		N	1		1,754,896.40
3070	4221	D	E			E		DISC					X		U		N	1		-2,740,670.00
3070	4221	D	E			F		DISC					X		U		N	1		-4,156,338.54
3070	4251	D	B			F		DISC					X		U		N	1		2,332,372.66
3070	4251	D	E			F		DISC					X		U		N	1		-1,434,041.65
Sub-Total, 3070																				**-1,503,111.13**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							U		N	1		-4,156,338.54
3090	4221	D	E			E		DISC							U		N	1		-2,740,670.00
3090	4251	D	E			F		DISC							U		N	1		-1,434,041.65
	Sub-Total, 3090																			**-8,331,050.19**

3100, Obligated balance, start of year ==========
203,626,775.88

3200, Obligated balance, end of year ==========
169,540,146.63

BA & O, Net

4000, Disc: Budget authority, gross ==========
541,773,606.57

4010	4802	C	E					DISC	NEW				X		U		N	1	N	126,068.01
4010	4902	C	E					DISC	NEW				X		U		N		N	53,544.68
4010	4902	D	E					DISC	NEW				X		U		N		N	-142,781.33
4010	4902	C	E					DISC	NEW				X		U		N		N	1,511,651.56
4010	4902	C	E					DISC	NEW				X		U		N		N	127,644,992.04
4010	4902	C	E					DISC	NEW				X		U		N		N	5,981,320.12
4010	4902	C	E					DISC	NEW				X		U		N		N	216,085,845.53
4010	4902	C	E					DISC	NEW				X		U		N		N	5,668,076.28
4010	4902	C	E					DISC	NEW				X		U		N		N	482,483.77
4010	4902	C	E					DISC	NEW				X		U		N		N	46,464,506.83
	Sub-Total, 4010																			**403,875,707.49**
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-1,071.96
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-3.49
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-2,610.18
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-21,340.01
4011	4802	C	E					DISC	BAL				X		U		N	1	N	9,046.08
4011	4802	C	E					DISC	BAL				X		U		N	1	N	3,031.81
4011	4802	C	E					DISC	BAL				X		U		N	1	N	378.73
4011	4802	C	E					DISC	BAL				X		U		N	1	N	73.46
4011	4902	C	E					DISC	BAL				X		U		N		N	27,773,779.50
4011	4902	C	E					DISC	BAL				X		U		N		N	3,674,250.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U		N		N	34,007,333.85
4011	4902	C	E					DISC	BAL				X		U		N		N	7,620,412.50
4011	4902	C	E					DISC	BAL				X		U		N		N	6,942,094.50
4011	4902	C	E					DISC	BAL				X		U		N		N	218,818.92
4011	4902	C	E					DISC	BAL				X		U		N		N	8,996,837.76
4011	4902	C	E					DISC	BAL				X		U		N		N	54,925,338.21
4011	4902	C	E					DISC	BAL				X		U		N		N	587,080.52
4011	4902	C	E					DISC	BAL				X		U		N		N	271,773.51
4011	4902	C	E					DISC	BAL				X		U		N		N	24,481,685.61
Sub-Total, 4011																				**169,486,910.15**
4020, Disc: Total outlays, gross																				========== 573,362,617.64
4030	4252	D	E			F		DISC					X		U		N			-9,957,192.70
4030	4277	D	E					DISC					X		U		N			-35,480.60
Sub-Total, 4030																				**-9,992,673.30**
4033	4266	D	E					DISC					X		U		N			-40,885,707.14
4040, Disc: Offsets against gross BA and outlays (total)																				========== -50,878,380.44
4050	4221	D	B			F		DISC					X		U		N	1		1,754,896.40
4050	4221	D	B			E		DISC					X		U		N	1		2,740,670.00
4050	4221	D	E			E		DISC					X		U		N	1		-2,740,670.00
4050	4221	D	E			F		DISC					X		U		N	1		-4,156,338.54
4050	4251	D	B			F		DISC					X		U		N	1		2,332,372.66
4050	4251	D	E			F		DISC					X		U		N	1		-1,434,041.65
Sub-Total, 4050																				**-1,503,111.13**
4060, Disc: Additional offsets against BA only (total)																				========== -1,503,111.13
4070, Disc: Budget authority, net																				========== 489,392,115.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 522,484,237.20
4180, Budget authority, net (disc. and mand.)																					========== 489,392,115.00
4190, Outlays, net (disc. and mand.)																					========== 522,484,237.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-3,835,067.28
0900	4801	C	B										X		U		N	1		-177,211.03
0900	4801	C	B										X		U		N	1		-784,693.03
0900	4801	C	B										X		U		N	1		-603,838.51
0900	4801	C	B										X		U		N	1		-639,884.79
0900	4801	C	B										X		U		N	1		-3,899,024.39
0900	4801	C	B										X		U		N	1		-2,711.61
0900	4801	C	E										X		U		N	1		394,029.92
0900	4801	C	E										X		U		N	1		129,077.78
0900	4801	C	E										X		U		N	1		2,711.61
0900	4801	C	E										X		U		N	1		2,284,173.72
0900	4801	C	E										X		U		N	1		3,288,733.99
0900	4801	C	E										X		U		N	1		75,100.02
0900	4801	C	E										X		U		N	1		276,107.51
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-1,500.00
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-3.64
0900	4901	C	B										X		U		N	1		-1,231,957.20
0900	4901	C	B										X		U		N	1		-29,462.25
0900	4901	C	B										X		U		N	1		-21,830.29
0900	4901	C	B										X		U		N	1		-66,235.52
0900	4901	C	B										X		U		N	1		-1,073,149.92
0900	4901	C	B										X		U		N	1		-738,484.63
0900	4901	C	E										X		U		N	1		1,177,776.40
0900	4901	C	E										X		U		N	1		16,179.95
0900	4901	C	E										X		U		N	1		1,111,073.90
0900	4901	C	E										X		U		N	1		42,862.95
0900	4901	C	E										X		U		N	1		1,032,010.20
0900	4902	C	E					DISC	BAL				X		U		N		N	3,423,673.38
0900	4902	C	E					DISC	NEW				X		U		N		N	23,269,518.45
0900	4902	C	E					DISC	BAL				X		U		N		N	962,355.16
0900	4902	C	E					DISC	BAL				X		U		N		N	362,043.05
0900	4902	C	E					DISC	BAL				X		U		N		N	707,839.48
0900	4902	C	E					DISC	NEW				X		U		N		N	727,465.96
0900	4902	C	E					DISC	NEW				X		U		N		N	17,231,650.77
0900	4902	C	E					DISC	BAL				X		U		N		N	4,449,327.56
0900	4902	C	E					DISC	NEW				X		U		N		N	5,532,812.29
0900	4902	C	E					DISC	BAL				X		U		N		N	8,787,170.91
Sub-Total, 0900																				**62,178,640.87**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		17,340,241.28
1000	4221	D	B			E		DISC					X		U		N	1		621.48
1000	4221	D	B			F		DISC					X		U		N	1		4,175,017.60
1000	4222	D	B			E		DISC					X		U		N	1		23,235.90
1000	4251	D	B			F		DISC					X		U		N	1		264,553.71
1000	4801	C	B										X		U		N	1		-3,835,067.28
1000	4801	C	B										X		U		N	1		-177,211.03
1000	4801	C	B										X		U		N	1		-784,693.03
1000	4801	C	B										X		U		N	1		-603,838.51
1000	4801	C	B										X		U		N	1		-639,884.79
1000	4801	C	B										X		U		N	1		-3,899,024.39
1000	4801	C	B										X		U		N	1		-2,711.61
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-1,500.00
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-3.64
1000	4901	C	B										X		U		N	1		-1,231,957.20
1000	4901	C	B										X		U		N	1		-29,462.25
1000	4901	C	B										X		U		N	1		-21,830.29
1000	4901	C	B										X		U		N	1		-66,235.52
1000	4901	C	B										X		U		N	1		-1,073,149.92
1000	4901	C	B										X		U		N	1		-738,484.63
Sub-Total, 1000																				**8,698,615.88**
1011	4176	D	E	P							14	1125	X		U		N			7,431,289.00
1021	4871	D	E										X		U		N			1,160,945.90
1050, Unob Bal: Unobligated balance (total)																				========== 17,290,850.78
1121	4175	D	E	P				DISC			14	1125	X		U		N			53,030,162.00
1160, BA: Disc: Appropriation (total)																				========== 53,030,162.00
1700	4222	D	B			E		DISC					X		U		N	1		-23,235.90
1700	4222	D	E			E		DISC					X		U		N	1		5,335.16
1700	4252	D	E			E		DISC					X		U		N			20,282.28
1700	4252	D	E			F		DISC					X		U		N			520,941.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4266	D	E					DISC					X		U		N			3,687,102.15
Sub-Total, 1700																				**4,210,425.37**
1701	4221	D	B			E		DISC					X		U		N	1		-621.48
1701	4221	D	B			F		DISC					X		U		N	1		-4,175,017.60
1701	4221	D	E			F		DISC					X		U		N	1		160,337.11
1701	4221	D	E			E		DISC					X		U		N	1		2,818.78
1701	4251	D	B			F		DISC					X		U		N	1		-264,553.71
1701	4251	D	E			F		DISC					X		U		N	1		55,910.55
Sub-Total, 1701																				**-4,221,126.35**
1750, BA: Disc: Spending auth: Total																				========== -10,700.98
1900, Budget authority total (disc. and mand.)																				========== 53,019,461.02
1930, Total budgetary resources avail (disc. and mand.)																				========== 70,310,311.80
1941	4610	C	E		A										U		N	1		1,462,585.82
1941	4610	C	E		A										U		N	1		6,669,085.11
Sub-Total, 1941																				**8,131,670.93**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	1		3,835,067.28
3000	4801	C	B										X			U		N	1		177,211.03
3000	4801	C	B										X			U		N	1		784,693.03
3000	4801	C	B										X			U		N	1		603,838.51
3000	4801	C	B										X			U		N	1		639,884.79
3000	4801	C	B										X			U		N	1		3,899,024.39
3000	4801	C	B										X			U		N	1		2,711.61
3000	4901	C	B										X			U		N	1		1,231,957.20
3000	4901	C	B										X			U		N	1		29,462.25
3000	4901	C	B										X			U		N	1		21,830.29
3000	4901	C	B										X			U		N	1		66,235.52
3000	4901	C	B										X			U		N	1		1,073,149.92
3000	4901	C	B										X			U		N	1		738,484.63
Sub-Total, 3000																					**13,103,550.45**
3010	4801	C	B										X			U		N	1		-3,835,067.28
3010	4801	C	B										X			U		N	1		-177,211.03
3010	4801	C	B										X			U		N	1		-784,693.03
3010	4801	C	B										X			U		N	1		-603,838.51
3010	4801	C	B										X			U		N	1		-639,884.79
3010	4801	C	B										X			U		N	1		-3,899,024.39
3010	4801	C	B										X			U		N	1		-2,711.61
3010	4801	C	E										X			U		N	1		394,029.92
3010	4801	C	E										X			U		N	1		129,077.78
3010	4801	C	E										X			U		N	1		2,711.61
3010	4801	C	E										X			U		N	1		2,284,173.72
3010	4801	C	E										X			U		N	1		3,288,733.99
3010	4801	C	E										X			U		N	1		75,100.02
3010	4801	C	E										X			U		N	1		276,107.51
3010	4802	C	B					DISC	BAL				X			U		N	1	N	-1,500.00
3010	4802	C	B					DISC	BAL				X			U		N	1	N	-3.64
3010	4901	C	B										X			U		N	1		-1,231,957.20
3010	4901	C	B										X			U		N	1		-29,462.25
3010	4901	C	B										X			U		N	1		-21,830.29
3010	4901	C	B										X			U		N	1		-66,235.52
3010	4901	C	B										X			U		N	1		-1,073,149.92
3010	4901	C	B										X			U		N	1		-738,484.63
3010	4901	C	E										X			U		N	1		1,177,776.40
3010	4901	C	E										X			U		N	1		16,179.95
3010	4901	C	E										X			U		N	1		1,111,073.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E										X		U			N	1		42,862.95
3010	4901	C	E										X		U			N	1		1,032,010.20
3010	4902	C	E					DISC	BAL				X		U			N		N	3,423,673.38
3010	4902	C	E					DISC	NEW				X		U			N		N	23,269,518.45
3010	4902	C	E					DISC	BAL				X		U			N		N	962,355.16
3010	4902	C	E					DISC	BAL				X		U			N		N	362,043.05
3010	4902	C	E					DISC	BAL				X		U			N		N	707,839.48
3010	4902	C	E					DISC	NEW				X		U			N		N	727,465.96
3010	4902	C	E					DISC	NEW				X		U			N		N	17,231,650.77
3010	4902	C	E					DISC	BAL				X		U			N		N	4,449,327.56
3010	4902	C	E					DISC	NEW				X		U			N		N	5,532,812.29
3010	4902	C	E					DISC	BAL				X		U			N		N	8,787,170.91
Sub-Total, 3010																					**62,178,640.87**
3020	4802	C	B					DISC	BAL				X		U			N	1	N	1,500.00
3020	4802	C	B					DISC	BAL				X		U			N	1	N	3.64
3020	4902	C	E					DISC	BAL				X		U			N		N	-3,423,673.38
3020	4902	C	E					DISC	NEW				X		U			N		N	-23,269,518.45
3020	4902	C	E					DISC	BAL				X		U			N		N	-962,355.16
3020	4902	C	E					DISC	BAL				X		U			N		N	-362,043.05
3020	4902	C	E					DISC	BAL				X		U			N		N	-707,839.48
3020	4902	C	E					DISC	NEW				X		U			N		N	-727,465.96
3020	4902	C	E					DISC	NEW				X		U			N		N	-17,231,650.77
3020	4902	C	E					DISC	BAL				X		U			N		N	-4,449,327.56
3020	4902	C	E					DISC	NEW				X		U			N		N	-5,532,812.29
3020	4902	C	E					DISC	BAL				X		U			N		N	-8,787,170.91
Sub-Total, 3020																					**-65,452,353.37**
3040	4871	D	E										X		U			N			-1,160,945.90
3050	4801	C	E												U			N	1		394,029.92
3050	4801	C	E												U			N	1		129,077.78
3050	4801	C	E												U			N	1		2,711.61
3050	4801	C	E												U			N	1		2,284,173.72
3050	4801	C	E												U			N	1		3,288,733.99
3050	4801	C	E												U			N	1		75,100.02
3050	4801	C	E												U			N	1		276,107.51
3050	4871	D	E												U			N			-1,160,945.90
3050	4901	C	E												U			N	1		1,177,776.40
3050	4901	C	E												U			N	1		16,179.95
3050	4901	C	E												U			N	1		1,111,073.90
3050	4901	C	E												U			N	1		42,862.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												U		N	1		1,032,010.20
Sub-Total, 3050																				**8,668,892.05**
3060	4221	D	B			F		DISC					X		U		N	1		-4,175,017.60
3060	4221	D	B			E		DISC					X		U		N	1		-621.48
3060	4251	D	B			F		DISC					X		U		N	1		-264,553.71
Sub-Total, 3060																				**-4,440,192.79**
3070	4221	D	B			E		DISC					X		U		N	1		621.48
3070	4221	D	B			F		DISC					X		U		N	1		4,175,017.60
3070	4221	D	E			E		DISC					X		U		N	1		-2,818.78
3070	4221	D	E			F		DISC					X		U		N	1		-160,337.11
3070	4251	D	B			F		DISC					X		U		N	1		264,553.71
3070	4251	D	E			F		DISC					X		U		N	1		-55,910.55
Sub-Total, 3070																				**4,221,126.35**
3090	4221	D	E			F		DISC							U		N	1		-160,337.11
3090	4221	D	E			E		DISC							U		N	1		-2,818.78
3090	4251	D	E			F		DISC							U		N	1		-55,910.55
Sub-Total, 3090																				**-219,066.44**

3100, Obligated balance, start of year ========== 8,663,357.66

3200, Obligated balance, end of year ========== 8,449,825.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 53,019,461.02
4010	4902	C	E					DISC		NEW			X		U			N		N	23,269,518.45
4010	4902	C	E					DISC		NEW			X		U			N		N	727,465.96
4010	4902	C	E					DISC		NEW			X		U			N		N	17,231,650.77
4010	4902	C	E					DISC		NEW			X		U			N		N	5,532,812.29
Sub-Total, 4010																					**46,761,447.47**
4011	4802	C	B					DISC		BAL			X		U			N	1	N	-1,500.00
4011	4802	C	B					DISC		BAL			X		U			N	1	N	-3.64
4011	4902	C	E					DISC		BAL			X		U			N		N	3,423,673.38
4011	4902	C	E					DISC		BAL			X		U			N		N	962,355.16
4011	4902	C	E					DISC		BAL			X		U			N		N	362,043.05
4011	4902	C	E					DISC		BAL			X		U			N		N	707,839.48
4011	4902	C	E					DISC		BAL			X		U			N		N	4,449,327.56
4011	4902	C	E					DISC		BAL			X		U			N		N	8,787,170.91
Sub-Total, 4011																					**18,690,905.90**
4020, Disc: Total outlays, gross																					========== 65,452,353.37
4030	4252	D	E			F		DISC					X		U			N			-520,941.68
4033	4222	D	B			E		DISC					X		U			N	1		23,235.90
4033	4222	D	E			E		DISC					X		U			N	1		-5,335.16
4033	4252	D	E			E		DISC					X		U			N			-20,282.28
4033	4266	D	E					DISC					X		U			N			-3,687,102.15
Sub-Total, 4033																					**-3,689,483.69**
4040, Disc: Offsets against gross BA and outlays (total)																					========== -4,210,425.37
4050	4221	D	B			F		DISC					X		U			N	1		4,175,017.60
4050	4221	D	B			E		DISC					X		U			N	1		621.48
4050	4221	D	E			E		DISC					X		U			N	1		-2,818.78
4050	4221	D	E			F		DISC					X		U			N	1		-160,337.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	B			F		DISC					X		U		N	1		264,553.71
4050	4251	D	E			F		DISC					X		U		N	1		-55,910.55
	Sub-Total, 4050																			**4,221,126.35**

4060, Disc: Additional offsets against BA only (total) ==========
4,221,126.35

4070, Disc: Budget authority, net ==========
53,030,162.00

4080, Disc: Outlays, net ==========
61,241,928.00

4180, Budget authority, net (disc. and mand.) ==========
53,030,162.00

4190, Outlays, net (disc. and mand.) ==========
61,241,928.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-15,946,211.56
0900	4801	C	B										X		U		N	1		-9,057,082.70
0900	4801	C	B										X		U		N	1		-15,788.00
0900	4801	C	B										X		U		N	1		-595,078.54
0900	4801	C	B										X		U		N	1		-3,684,049.74
0900	4801	C	B										X		U		N	1		-8,149,560.52
0900	4801	C	B										X		U		N	1		-701,359.15
0900	4801	C	E										X		U		N	1		6,842,955.78
0900	4801	C	E										X		U		N	1		4,031,654.40
0900	4801	C	E										X		U		N	1		15,159.66
0900	4801	C	E										X		U		N	1		587,280.00
0900	4801	C	E										X		U		N	1		9,878,833.26
0900	4801	C	E										X		U		N	1		1,933,601.54
0900	4801	C	E										X		U		N	1		254,297.00
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-20,899.50
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-1,370,090.00
0900	4802	C	E					DISC	BAL				X		U		N	1	N	224,770.00
0900	4802	C	E					DISC	NEW				X		U		N	1	N	0.02
0900	4901	C	B										X		U		N	1		-1,717,823.76
0900	4901	C	B										X		U		N	1		-4,466,119.22
0900	4901	C	B										X		U		N	1		-24,892.88
0900	4901	C	B										X		U		N	1		-3,452.84
0900	4901	C	B										X		U		N	1		-4,921.46
0900	4901	C	B										X		U		N	1		-864,382.81
0900	4901	C	E										X		U		N	1		8,669,957.03
0900	4901	C	E										X		U		N	1		2,913,534.92
0900	4901	C	E										X		U		N	1		901,213.28
0900	4901	C	E										X		U		N	1		49,416.85
0900	4901	C	E										X		U		N	1		328.34
0900	4901	C	E										X		U		N	1		12,720.00
0900	4901	C	E										X		U		N	1		3,189.60
0900	4902	D	E					DISC	BAL				X		U		N		N	-458,834.67
0900	4902	C	E					DISC	NEW				X		U		N		N	300.00
0900	4902	C	E					DISC	NEW				X		U		N		N	71,332,227.07
0900	4902	C	E					DISC	NEW				X		U		N		N	6,944,333.08
0900	4902	C	E					DISC	NEW				X		U		N		N	27,393,877.65
0900	4902	C	E					DISC	NEW				X		U		N		N	3,224,164.50
0900	4902	C	E					DISC	NEW				X		U		N		N	624,230.63
0900	4902	C	E					DISC	BAL				X		U		N		N	40,246,382.96
0900	4902	C	E					DISC	NEW				X		U		N		N	2,189,276.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 0900																			**141,193,156.55**

Budgetary Resources

1000	4201	D	B												U		N	1		56,267,341.01
1000	4221	D	B			F		DISC					X		U		N	1		276,854.62
1000	4222	D	B			F		DISC					X		U		N	1		276,937.07
1000	4251	D	B			F		DISC					X		U		N	1		995,841.51
1000	4801	C	B										X		U		N	1		-15,946,211.56
1000	4801	C	B										X		U		N	1		-9,057,082.70
1000	4801	C	B										X		U		N	1		-15,788.00
1000	4801	C	B										X		U		N	1		-595,078.54
1000	4801	C	B										X		U		N	1		-3,684,049.74
1000	4801	C	B										X		U		N	1		-8,149,560.52
1000	4801	C	B										X		U		N	1		-701,359.15
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-20,899.50
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-1,370,090.00
1000	4901	C	B										X		U		N	1		-1,717,823.76
1000	4901	C	B										X		U		N	1		-4,466,119.22
1000	4901	C	B										X		U		N	1		-24,892.88
1000	4901	C	B										X		U		N	1		-3,452.84
1000	4901	C	B										X		U		N	1		-4,921.46
1000	4901	C	B										X		U		N	1		-864,382.81
	Sub-Total, 1000																			**11,195,261.53**
1011	4176	D	E	P							14	1125	X		U		N			7,065,000.00
1021	4871	D	E										X		U		N			378,230.47
1050, Unob Bal: Unobligated balance (total)																				========== 18,638,492.00
1121	4175	D	E	P				DISC			14	1125	X		U		N			138,535,156.00
1160, BA: Disc: Appropriation (total)																				========== 138,535,156.00
1700	4222	D	B			F		DISC					X		U		N	1		-276,937.07
1700	4222	D	E			F		DISC					X		U		N	1		127,781.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC					X		U		N			201,740.39
1700	4277	D	E					DISC					X		U		N			578,936.00
Sub-Total, 1700																				**631,521.23**
1701	4221	D	B			F		DISC					X		U		N	1		-276,854.62
1701	4221	D	E			F		DISC					X		U		N	1		880,103.51
1701	4251	D	B			F		DISC					X		U		N	1		-995,841.51
1701	4251	D	E			F		DISC					X		U		N	1		773,244.34
Sub-Total, 1701																				**380,651.72**
1750, BA: Disc: Spending auth: Total																				========== 1,012,172.95
1900, Budget authority total (disc. and mand.)																				========== 139,547,328.95
1930, Total budgetary resources avail (disc. and mand.)																				========== 158,185,820.95
1941	4610	C	E		A										U		N	1		15,547,803.60
1941	4610	C	E		A										U		N	1		1,444,860.80
Sub-Total, 1941																				**16,992,664.40**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	1		15,946,211.56
3000	4801	C	B										X			U		N	1		9,057,082.70
3000	4801	C	B										X			U		N	1		15,788.00
3000	4801	C	B										X			U		N	1		595,078.54
3000	4801	C	B										X			U		N	1		3,684,049.74
3000	4801	C	B										X			U		N	1		8,149,560.52
3000	4801	C	B										X			U		N	1		701,359.15
3000	4901	C	B										X			U		N	1		1,717,823.76
3000	4901	C	B										X			U		N	1		4,466,119.22
3000	4901	C	B										X			U		N	1		24,892.88
3000	4901	C	B										X			U		N	1		3,452.84
3000	4901	C	B										X			U		N	1		4,921.46
3000	4901	C	B										X			U		N	1		864,382.81
Sub-Total, 3000																					**45,230,723.18**
3010	4801	C	B										X			U		N	1		-15,946,211.56
3010	4801	C	B										X			U		N	1		-9,057,082.70
3010	4801	C	B										X			U		N	1		-15,788.00
3010	4801	C	B										X			U		N	1		-595,078.54
3010	4801	C	B										X			U		N	1		-3,684,049.74
3010	4801	C	B										X			U		N	1		-8,149,560.52
3010	4801	C	B										X			U		N	1		-701,359.15
3010	4801	C	E										X			U		N	1		6,842,955.78
3010	4801	C	E										X			U		N	1		4,031,654.40
3010	4801	C	E										X			U		N	1		15,159.66
3010	4801	C	E										X			U		N	1		587,280.00
3010	4801	C	E										X			U		N	1		9,878,833.26
3010	4801	C	E										X			U		N	1		1,933,601.54
3010	4801	C	E										X			U		N	1		254,297.00
3010	4802	C	B					DISC	BAL				X			U		N	1	N	-20,899.50
3010	4802	C	B					DISC	BAL				X			U		N	1	N	-1,370,090.00
3010	4802	C	E					DISC	BAL				X			U		N	1	N	224,770.00
3010	4802	C	E					DISC	NEW				X			U		N	1	N	0.02
3010	4901	C	B										X			U		N	1		-1,717,823.76
3010	4901	C	B										X			U		N	1		-4,466,119.22
3010	4901	C	B										X			U		N	1		-24,892.88
3010	4901	C	B										X			U		N	1		-3,452.84
3010	4901	C	B										X			U		N	1		-4,921.46
3010	4901	C	B										X			U		N	1		-864,382.81
3010	4901	C	E										X			U		N	1		8,669,957.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E										X		U		N	1		2,913,534.92
3010	4901	C	E										X		U		N	1		901,213.28
3010	4901	C	E										X		U		N	1		49,416.85
3010	4901	C	E										X		U		N	1		328.34
3010	4901	C	E										X		U		N	1		12,720.00
3010	4901	C	E										X		U		N	1		3,189.60
3010	4902	D	E					DISC	BAL				X		U		N		N	-458,834.67
3010	4902	C	E					DISC	NEW				X		U		N		N	300.00
3010	4902	C	E					DISC	NEW				X		U		N		N	71,332,227.07
3010	4902	C	E					DISC	NEW				X		U		N		N	6,944,333.08
3010	4902	C	E					DISC	NEW				X		U		N		N	27,393,877.65
3010	4902	C	E					DISC	NEW				X		U		N		N	3,224,164.50
3010	4902	C	E					DISC	NEW				X		U		N		N	624,230.63
3010	4902	C	E					DISC	BAL				X		U		N		N	40,246,382.96
3010	4902	C	E					DISC	NEW				X		U		N		N	2,189,276.33
Sub-Total, 3010																				**141,193,156.55**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	20,899.50
3020	4802	C	B					DISC	BAL				X		U		N	1	N	1,370,090.00
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-224,770.00
3020	4802	C	E					DISC	NEW				X		U		N	1	N	-0.02
3020	4902	D	E					DISC	BAL				X		U		N		N	458,834.67
3020	4902	C	E					DISC	NEW				X		U		N		N	-300.00
3020	4902	C	E					DISC	NEW				X		U		N		N	-71,332,227.07
3020	4902	C	E					DISC	NEW				X		U		N		N	-6,944,333.08
3020	4902	C	E					DISC	NEW				X		U		N		N	-27,393,877.65
3020	4902	C	E					DISC	NEW				X		U		N		N	-3,224,164.50
3020	4902	C	E					DISC	NEW				X		U		N		N	-624,230.63
3020	4902	C	E					DISC	BAL				X		U		N		N	-40,246,382.96
3020	4902	C	E					DISC	NEW				X		U		N		N	-2,189,276.33
Sub-Total, 3020																				**-150,329,738.07**
3040	4871	D	E										X		U		N			-378,230.47
3050	4801	C	E												U		N	1		6,842,955.78
3050	4801	C	E												U		N	1		4,031,654.40
3050	4801	C	E												U		N	1		15,159.66
3050	4801	C	E												U		N	1		587,280.00
3050	4801	C	E												U		N	1		9,878,833.26
3050	4801	C	E												U		N	1		1,933,601.54
3050	4801	C	E												U		N	1		254,297.00
3050	4871	D	E												U		N			-378,230.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												U		N	1		8,669,957.03
3050	4901	C	E												U		N	1		2,913,534.92
3050	4901	C	E												U		N	1		901,213.28
3050	4901	C	E												U		N	1		49,416.85
3050	4901	C	E												U		N	1		328.34
3050	4901	C	E												U		N	1		12,720.00
3050	4901	C	E												U		N	1		3,189.60
	Sub-Total, 3050																			**35,715,911.19**
3060	4221	D	B			F		DISC					X		U		N	1		-276,854.62
3060	4251	D	B			F		DISC					X		U		N	1		-995,841.51
	Sub-Total, 3060																			**-1,272,696.13**
3070	4221	D	B			F		DISC					X		U		N	1		276,854.62
3070	4221	D	E			F		DISC					X		U		N	1		-880,103.51
3070	4251	D	B			F		DISC					X		U		N	1		995,841.51
3070	4251	D	E			F		DISC					X		U		N	1		-773,244.34
	Sub-Total, 3070																			**-380,651.72**
3090	4221	D	E			F		DISC							U		N	1		-880,103.51
3090	4251	D	E			F		DISC							U		N	1		-773,244.34
	Sub-Total, 3090																			**-1,653,347.85**
3100, Obligated balance, start of year																				========== 43,958,027.05
3200, Obligated balance, end of year																				========== 34,062,563.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 139,547,328.95
4010	4802	C	E					DISC	NEW				X		U		N	1	N	0.02
4010	4902	C	E					DISC	NEW				X		U		N		N	300.00
4010	4902	C	E					DISC	NEW				X		U		N		N	71,332,227.07
4010	4902	C	E					DISC	NEW				X		U		N		N	6,944,333.08
4010	4902	C	E					DISC	NEW				X		U		N		N	27,393,877.65
4010	4902	C	E					DISC	NEW				X		U		N		N	3,224,164.50
4010	4902	C	E					DISC	NEW				X		U		N		N	624,230.63
4010	4902	C	E					DISC	NEW				X		U		N		N	2,189,276.33
Sub-Total, 4010																				**111,708,409.28**
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-20,899.50
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-1,370,090.00
4011	4802	C	E					DISC	BAL				X		U		N	1	N	224,770.00
4011	4902	D	E					DISC	BAL				X		U		N		N	-458,834.67
4011	4902	C	E					DISC	BAL				X		U		N		N	40,246,382.96
Sub-Total, 4011																				**38,621,328.79**
4020, Disc: Total outlays, gross																				========== 150,329,738.07
4030	4222	D	B			F		DISC					X		U		N	1		276,937.07
4030	4222	D	E			F		DISC					X		U		N	1		-127,781.91
4030	4252	D	E			F		DISC					X		U		N			-201,740.39
4030	4277	D	E					DISC					X		U		N			-578,936.00
Sub-Total, 4030																				**-631,521.23**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -631,521.23
4050	4221	D	B			F		DISC					X		U		N	1		276,854.62
4050	4221	D	E			F		DISC					X		U		N	1		-880,103.51
4050	4251	D	B			F		DISC					X		U		N	1		995,841.51
4050	4251	D	E			F		DISC					X		U		N	1		-773,244.34
Sub-Total, 4050																				**-380,651.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== -380,651.72
4070, Disc: Budget authority, net																					========== 138,535,156.00
4080, Disc: Outlays, net																					========== 149,698,216.84
4180, Budget authority, net (disc. and mand.)																					========== 138,535,156.00
4190, Outlays, net (disc. and mand.)																					========== 149,698,216.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management, Recovery Act
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		27,407.55
3000	4901	C	B										X		E			N	1		3,387.45
Sub-Total, 3000																					**30,795.00**
3011	4801	C	B										X		E			N	1		-27,407.55
3011	4801	C	E										X		E			N	1		30,795.00
3011	4901	C	B										X		E			N	1		-3,387.45
Sub-Total, 3011																					**0.00**
3041	4871	D	E										X		E			N			-30,795.00
3050	4801	C	E												E			N	1		30,795.00
3050	4871	D	E												E			N			-30,795.00
Sub-Total, 3050																					**0.00**
3100, Obligated balance, start of year																					=========
																					30,795.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management, Recovery Act
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		22,605.00
3011	4801	C	B										X		E		N	1		-22,605.00
3011	4801	C	E										X		E		N	1		20,231.80
3011	4901	C	E										X		E		N	1		438.20
3011	4902	C	E					DISC					X		E		N		N	1,935.00
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC					X		E		N		N	-1,935.00
3050	4801	C	E												E		N	1		20,231.80
3050	4901	C	E												E		N	1		438.20
	Sub-Total, 3050																			**20,670.00**
3100, Obligated balance, start of year																				========= 22,605.00
3200, Obligated balance, end of year																				========= 20,670.00

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	1,935.00
4020, Disc: Total outlays, gross																				======== 1,935.00
4080, Disc: Outlays, net																				======== 1,935.00
4190, Outlays, net (disc. and mand.)																				======== 1,935.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Wildland Fire Management
Treasury Account:
Budget Account Id: 010-95-1125 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 871,375,093.80

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 72,016,235.15

1010, Unob Bal: Transferred to other accounts -36,742,794.00

1011, Unob Bal: Transferred from other accounts 64,708,015.00

1021, Unob Bal: Recov of prior year unpaid obligations 10,582,567.89

1050, Unob Bal: Unobligated balance (total) ========== 110,564,024.04

1100, BA: Disc: Appropriation 749,473,000.00

1120, BA: Disc: Approps transferred to other accounts -784,499,122.00

1121, BA: Disc: Approps transferred from other accounts 871,016,948.00

1130, BA: Disc: Appropriations permanently reduced -51,047,343.00

1160, BA: Disc: Appropriation (total) ========== 784,943,483.00

1700, BA: Disc: Spending auth: Collected 59,513,563.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Wildland Fire Management
Treasury Account:
Budget Account Id: 010-95-1125 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					-1,164,763.00
1750, BA: Disc: Spending auth: Total																					========== 58,348,800.22
1900, Budget authority total (disc. and mand.)																					========== 843,292,283.22
1930, Total budgetary resources avail (disc. and mand.)																					========== 953,856,307.26
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					82,481,213.46

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	297,773,897.88
3010, Ob Bal: Obligations incurred: Unexpired accounts	871,375,093.80
3020, Ob Bal: Outlays (gross)	-908,231,688.87
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,582,567.89
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-30,795.00
3050, Ob Bal: EOY: Unpaid obligations	250,303,939.92
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12,540,827.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Wildland Fire Management
Treasury Account:
Budget Account Id: 010-95-1125 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																					1,164,763.00
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																					-11,376,064.98
3100, Obligated balance, start of year																					========== 285,233,069.90
3200, Obligated balance, end of year																					========== 238,927,874.94

BA & O, Net

4000, Disc: Budget authority, gross	========== 843,292,283.22
4010, Disc: Outlays from new authority	565,677,241.93
4011, Disc: Outlays from balances	342,554,446.94
4020, Disc: Total outlays, gross	========== 908,231,688.87
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,398,977.58
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-48,114,585.64
4040, Disc: Offsets against gross BA and outlays (total)	========== -59,513,563.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Wildland Fire Management
Treasury Account:
Budget Account Id: 010-95-1125 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				1,164,763.00
4060, Disc: Additional offsets against BA only (total)																				========== 1,164,763.00
4070, Disc: Budget authority, net																				========== 784,943,483.00
4080, Disc: Outlays, net																				========== 848,718,125.65
4180, Budget authority, net (disc. and mand.)																				========== 784,943,483.00
4190, Outlays, net (disc. and mand.)																				========== 848,718,125.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: FLAME Wildfire Suppression Reserve Fund
Treasury Account: FLAME Wildfire Suppression Reserve Fund
Budget Account Id: 010-95-1127 Treasury Account Id: 14- - /X -1127 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@ibc.doi.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC					X		X	U		N	1		91,852,800.00
1120	4170	C	E	P				DISC			14	1127	X			U		N			-91,669,094.00
1130	4392	C	E	P				DISC		AB2			X			U		N	1		-183,706.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, FLAME Wildfire Suppression Reserve Fund
Treasury Account:
Budget Account Id: 010-95-1127 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1100, BA: Disc: Appropriation

91,852,800.00

1120, BA: Disc: Approps transferred to other accounts

-91,669,094.00

1130, BA: Disc: Appropriations permanently reduced

-183,706.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@ibc.doi.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	4		-19,876,644.94
0900	4801	C	B										X		U		N	4		-606,467,029.12
0900	4801	C	E										X		U		N	4		23,340,160.15
0900	4801	C	E										X		U		N	4		627,396,745.75
0900	4802	C	B					DISC	NEW				X		U		N	4	N	-8,922,179.55
0900	4802	C	E					DISC	NEW				X		U		N	4	N	1,911,208.07
0900	4802	C	E					DISC	BAL				X		U		N	4	N	1,821,589.26
0900	4802	C	E					DISC	BAL				X		U		N	4	N	1,274,138.72
0900	4802	C	E					DISC	NEW				X		U		N	4	N	2,732,383.90
0900	4901	C	B										X		U		N	4		-89,443,992.84
0900	4901	C	B										X		U		N	4		-3,049,398.35
0900	4901	C	E										X		U		N	4		3,745,217.22
0900	4901	C	E										X		U		N	4		99,812,574.69
0900	4902	C	E					DISC	BAL				X		U		N		N	16,323,261.62
0900	4902	C	E					DISC	BAL				X		U		N		N	415,395,433.28
0900	4902	C	E					DISC	NEW				X		U		N		N	894,230,357.80
0900	4902	C	E					DISC	NEW				X		U		N		N	34,070,438.71
Sub-Total, 0900																				**1,394,294,264.37**

Budgetary Resources

1000	4201	D	B												U		N	4		261,714,939.64
1000	4221	D	B			E		DISC					X		U		N	4		244,075,751.50
1000	4221	D	B			F		DISC					X		U		N	4		360,371,250.82
1000	4222	D	B			F		DISC					X		U		N	4		81,044,195.95
1000	4251	D	B			F		DISC					X		U		N	4		98,169,260.14
1000	4251	D	B			E		DISC					X		U		N	4		1,170,197.42
1000	4801	C	B										X		U		N	4		-19,876,644.94
1000	4801	C	B										X		U		N	4		-606,467,029.12
1000	4802	C	B					DISC	NEW				X		U		N	4	N	-8,922,179.55
1000	4901	C	B										X		U		N	4		-89,443,992.84
1000	4901	C	B										X		U		N	4		-3,049,398.35
Sub-Total, 1000																				**318,786,350.67**
1021	4871	D	E										X		U		N			66,269,042.71
1050, Unob Bal: Unobligated balance (total)																				========== 385,055,393.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@ibc.doi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC					X	X	U		N	4		61,919,770.00
1130	4392	C	E	P				DISC		AB4			X		U		N	4		-123,840.00
1132	4382	C	E	P				DISC		SQ1			X		U		N	4		-3,573,931.00
1160, BA: Disc: Appropriation (total)																				========== 58,221,999.00
1700	4222	D	B			F		DISC					X		U		N	4		-81,044,195.95
1700	4222	D	E			F		DISC					X		U		N	4		53,438,075.61
1700	4252	D	E			F		DISC					X		U		N			1,245,856,313.01
1700	4252	D	E			X		DISC					X		U		N			1,181,106.32
1700	4266	D	E					DISC					X		U		N			11,136,490.34
1700	4277	D	E					DISC					X		U		N			21,971,905.90
Sub-Total, 1700																				**1,252,539,695.23**
1701	4221	D	B			E		DISC					X		U		N	4		-244,075,751.50
1701	4221	D	B			F		DISC					X		U		N	4		-360,371,250.82
1701	4221	D	E			F		DISC					X		U		N	4		142,662,807.56
1701	4221	D	E			E		DISC					X		U		N	4		463,336,307.30
1701	4251	D	B			E		DISC					X		U		N	4		-1,170,197.42
1701	4251	D	B			F		DISC					X		U		N	4		-98,169,260.14
1701	4251	D	E			E		DISC					X		U		N	4		1,613,530.80
1701	4251	D	E			F		DISC					X		U		N	4		110,146,664.56
Sub-Total, 1701																				**13,972,850.34**
1750, BA: Disc: Spending auth: Total																				========== 1,266,512,545.57
1900, Budget authority total (disc. and mand.)																				========== 1,324,734,544.57
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,709,789,937.95
1941	4450	C	E												U		N	4		6,492.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@ibc.doi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E												U		N	4		4,768,282.26
1941	4610	C	E		A										U		N	4		302,374,746.95
1941	4610	C	E		A										U		N	4		8,346,151.96
Sub-Total, 1941																				**315,495,673.58**

Change in Obl Bal

3000	4801	C	B										X		U		N	4		19,876,644.94
3000	4801	C	B										X		U		N	4		606,467,029.12
3000	4901	C	B										X		U		N	4		89,443,992.84
3000	4901	C	B										X		U		N	4		3,049,398.35
Sub-Total, 3000																				**718,837,065.25**
3010	4801	C	B										X		U		N	4		-19,876,644.94
3010	4801	C	B										X		U		N	4		-606,467,029.12
3010	4801	C	E										X		U		N	4		23,340,160.15
3010	4801	C	E										X		U		N	4		627,396,745.75
3010	4802	C	B					DISC	NEW				X		U		N	4	N	-8,922,179.55
3010	4802	C	E					DISC	NEW				X		U		N	4	N	1,911,208.07
3010	4802	C	E					DISC	BAL				X		U		N	4	N	1,821,589.26
3010	4802	C	E					DISC	BAL				X		U		N	4	N	1,274,138.72
3010	4802	C	E					DISC	NEW				X		U		N	4	N	2,732,383.90
3010	4901	C	B										X		U		N	4		-89,443,992.84
3010	4901	C	B										X		U		N	4		-3,049,398.35
3010	4901	C	E										X		U		N	4		3,745,217.22
3010	4901	C	E										X		U		N	4		99,812,574.69
3010	4902	C	E					DISC	BAL				X		U		N		N	16,323,261.62
3010	4902	C	E					DISC	BAL				X		U		N		N	415,395,433.28
3010	4902	C	E					DISC	NEW				X		U		N		N	894,230,357.80
3010	4902	C	E					DISC	NEW				X		U		N		N	34,070,438.71
Sub-Total, 3010																				**1,394,294,264.37**
3020	4802	C	B					DISC	NEW				X		U		N	4	N	8,922,179.55
3020	4802	C	E					DISC	NEW				X		U		N	4	N	-1,911,208.07
3020	4802	C	E					DISC	BAL				X		U		N	4	N	-1,821,589.26
3020	4802	C	E					DISC	BAL				X		U		N	4	N	-1,274,138.72
3020	4802	C	E					DISC	NEW				X		U		N	4	N	-2,732,383.90
3020	4902	C	E					DISC	BAL				X		U		N		N	-16,323,261.62
3020	4902	C	E					DISC	BAL				X		U		N		N	-415,395,433.28
3020	4902	C	E					DISC	NEW				X		U		N		N	-894,230,357.80
3020	4902	C	E					DISC	NEW				X		U		N		N	-34,070,438.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@ibc.doi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**-1,358,836,631.81**
3040	4871	D	E										X		U		N			-66,269,042.71
3050	4801	C	E												U		N	4		23,340,160.15
3050	4801	C	E												U		N	4		627,396,745.75
3050	4871	D	E												U		N			-66,269,042.71
3050	4901	C	E												U		N	4		3,745,217.22
3050	4901	C	E												U		N	4		99,812,574.69
	Sub-Total, 3050																			**688,025,655.10**
3060	4221	D	B			F		DISC					X		U		N	4		-360,371,250.82
3060	4221	D	B			E		DISC					X		U		N	4		-244,075,751.50
3060	4251	D	B			E		DISC					X		U		N	4		-1,170,197.42
3060	4251	D	B			F		DISC					X		U		N	4		-98,169,260.14
	Sub-Total, 3060																			**-703,786,459.88**
3070	4221	D	B			E		DISC					X		U		N	4		244,075,751.50
3070	4221	D	B			F		DISC					X		U		N	4		360,371,250.82
3070	4221	D	E			E		DISC					X		U		N	4		-463,336,307.30
3070	4221	D	E			F		DISC					X		U		N	4		-142,662,807.56
3070	4251	D	B			F		DISC					X		U		N	4		98,169,260.14
3070	4251	D	B			E		DISC					X		U		N	4		1,170,197.42
3070	4251	D	E			F		DISC					X		U		N	4		-110,146,664.56
3070	4251	D	E			E		DISC					X		U		N	4		-1,613,530.80
	Sub-Total, 3070																			**-13,972,850.34**
3090	4221	D	E			F		DISC							U		N	4		-142,662,807.56
3090	4221	D	E			E		DISC							U		N	4		-463,336,307.30
3090	4251	D	E			F		DISC							U		N	4		-110,146,664.56
3090	4251	D	E			E		DISC							U		N	4		-1,613,530.80
	Sub-Total, 3090																			**-717,759,310.22**
3100, Obligated balance, start of year																				========== 15,050,605.37
3200, Obligated balance, end of year																				========== -29,733,655.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@ibc.doi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,324,734,544.57
4010	4802	C	B					DISC		NEW			X		U		N	4	N	-8,922,179.55
4010	4802	C	E					DISC		NEW			X		U		N	4	N	1,911,208.07
4010	4802	C	E					DISC		NEW			X		U		N	4	N	2,732,383.90
4010	4902	C	E					DISC		NEW			X		U		N		N	894,230,357.80
4010	4902	C	E					DISC		NEW			X		U		N		N	34,070,438.71
Sub-Total, 4010																				**924,022,208.93**
4011	4802	C	E					DISC		BAL			X		U		N	4	N	1,821,589.26
4011	4802	C	E					DISC		BAL			X		U		N	4	N	1,274,138.72
4011	4902	C	E					DISC		BAL			X		U		N		N	16,323,261.62
4011	4902	C	E					DISC		BAL			X		U		N		N	415,395,433.28
Sub-Total, 4011																				**434,814,422.88**
4020, Disc: Total outlays, gross																				========== 1,358,836,631.81
4030	4222	D	B			F		DISC					X		U		N	4		81,044,195.95
4030	4222	D	E			F		DISC					X		U		N	4		-53,438,075.61
4030	4252	D	E			F		DISC					X		U		N			-1,245,856,313.01
4030	4277	D	E					DISC					X		U		N			-21,971,905.90
Sub-Total, 4030																				**-1,240,222,098.57**
4033	4252	D	E			X		DISC					X		U		N			-1,181,106.32
4033	4266	D	E					DISC					X		U		N			-11,136,490.34
Sub-Total, 4033																				**-12,317,596.66**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,252,539,695.23
4050	4221	D	B			F		DISC					X		U		N	4		360,371,250.82
4050	4221	D	B			E		DISC					X		U		N	4		244,075,751.50
4050	4221	D	E			E		DISC					X		U		N	4		-463,336,307.30
4050	4221	D	E			F		DISC					X		U		N	4		-142,662,807.56
4050	4251	D	B			F		DISC					X		U		N	4		98,169,260.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@ibc.doi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	B			E		DISC					X		U		N	4		1,170,197.42
4050	4251	D	E			E		DISC					X		U		N	4		-1,613,530.80
4050	4251	D	E			F		DISC					X		U		N	4		-110,146,664.56
	Sub-Total, 4050																			**-13,972,850.34**
4060, Disc: Additional offsets against BA only (total)																				========== -13,972,850.34
4070, Disc: Budget authority, net																				========== 58,221,999.00
4080, Disc: Outlays, net																				========== 106,296,936.58
4180, Budget authority, net (disc. and mand.)																				========== 58,221,999.00
4190, Outlays, net (disc. and mand.)																				========== 106,296,936.58

Memo Entries

5093	4382	C	E	P			DISC	SQ1		X		U		N	4	3,573,931.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-1
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@ibc.doi.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1132	4382	D	E	P				DISC		SQ1			X		U		N	4		458,995.00
1160, BA: Disc: Appropriation (total)																				========== 458,995.00
1723	4382	C	E	S				DISC		SQ1			X		U		N	4		-458,995.00
1750, BA: Disc: Spending auth: Total																				========== -458,995.00

Memo Entries

5091	4382	C	E	S				DISC		SQ1			X		U		N	4		458,995.00
5093	4382	D	E	P				DISC		SQ1			X		U		N	4		-458,995.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-95-4523 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,394,294,264.37

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 318,786,350.67

1021, Unob Bal: Recov of prior year unpaid obligations 66,269,042.71

1050, Unob Bal: Unobligated balance (total) ========== 385,055,393.38

1100, BA: Disc: Appropriation 61,919,770.00

1130, BA: Disc: Appropriations permanently reduced -123,840.00

1132, BA: Disc: Appropriations temporarily reduced -3,114,936.00

1160, BA: Disc: Appropriation (total) ========== 58,680,994.00

1700, BA: Disc: Spending auth: Collected 1,252,539,695.23

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 13,972,850.34

1723, BA: Disc: Spending auth: New\Unob bal temp reduced -458,995.00

1750, BA: Disc: Spending auth: Total ========== 1,266,053,550.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-95-4523 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					========== 1,324,734,544.57
1930, Total budgetary resources avail (disc. and mand.)																					========== 1,709,789,937.95
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					315,495,673.58

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	718,837,065.25
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,394,294,264.37
3020, Ob Bal: Outlays (gross)	-1,358,836,631.81
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-66,269,042.71
3050, Ob Bal: EOY: Unpaid obligations	688,025,655.10
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-703,786,459.88
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-13,972,850.34
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-717,759,310.22
3100, Obligated balance, start of year	========== 15,050,605.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-95-4523 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																					========== -29,733,655.12

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,324,734,544.57
4010, Disc: Outlays from new authority	924,022,208.93
4011, Disc: Outlays from balances	434,814,422.88
4020, Disc: Total outlays, gross	========== 1,358,836,631.81
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,240,222,098.57
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-12,317,596.66
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,252,539,695.23
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-13,972,850.34
4060, Disc: Additional offsets against BA only (total)	========== -13,972,850.34
4070, Disc: Budget authority, net	========== 58,221,999.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-95-4523 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 106,296,936.58
4180, Budget authority, net (disc. and mand.)																					========== 58,221,999.00
4190, Outlays, net (disc. and mand.)																					========== 106,296,936.58

Memo Entries

5091, Memo: Unavail balance, EOY: Offsetting collections	458,995.00
5093, Memo: Unavail balance, EOY: Appropriations	3,114,936.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Interior Franchise Fund
Treasury Account: Interior Franchise Fund
Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	4		-5,157,504.41
0900	4801	C	B										X		U		N	4		-640,624,522.76
0900	4801	C	E										X		U		N	4		719,413,974.54
0900	4801	C	E										X		U		N	4		4,894,334.81
0900	4802	C	B					DISC	BAL				X		U		N	4	N	-144.70
0900	4901	C	B										X		U		N	4		-973,623.05
0900	4901	C	B										X		U		N	4		-122,891,727.81
0900	4901	C	E										X		U		N	4		112,491,426.79
0900	4901	C	E										X		U		N	4		430,449.34
0900	4902	C	E					DISC	BAL				X		U		N		N	868,327,128.52
0900	4902	C	E					DISC	BAL				X		U		N		N	806,343.31
Sub-Total, 0900																				**936,716,134.58**

Budgetary Resources

1000	4201	D	B												U		N	4		35,802,809.22
1000	4221	D	B			E		DISC					X		U		N	4		4,640,701.02
1000	4221	D	B			F		DISC					X		U		N	4		530,769,908.39
1000	4222	D	B			F		DISC					X		U		N	4		207,017,205.07
1000	4251	D	B			F		DISC					X		U		N	4		116,422,998.15
1000	4251	D	B			E		DISC					X		U		N	4		5,444.92
1000	4801	C	B										X		U		N	4		-5,157,504.41
1000	4801	C	B										X		U		N	4		-640,624,522.76
1000	4802	C	B					DISC	BAL				X		U		N	4	N	-144.70
1000	4901	C	B										X		U		N	4		-973,623.05
1000	4901	C	B										X		U		N	4		-122,891,727.81
Sub-Total, 1000																				**125,011,544.04**
1021	4871	D	E										X		U		N			36,450,861.70
1050, Unob Bal: Unobligated balance (total)																				==========
																				161,462,405.74
1700	4222	D	B			F		DISC					X		U		N	4		-207,017,205.07
1700	4222	D	E			F		DISC					X		U		N	4		207,453,358.86
1700	4252	D	E			F		DISC					X		U		N			881,327,453.72
1700	4277	D	E					DISC					X		U		N			6,617,690.16
Sub-Total, 1700																				**888,381,297.67**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Interior Franchise Fund
Treasury Account: Interior Franchise Fund
Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			E		DISC					X		U		N	4		-4,640,701.02
1701	4221	D	B			F		DISC					X		U		N	4		-530,769,908.39
1701	4221	D	E			F		DISC					X		U		N	4		530,992,048.31
1701	4221	D	E			E		DISC					X		U		N	4		7,611,858.00
1701	4251	D	B			E		DISC					X		U		N	4		-5,444.92
1701	4251	D	B			F		DISC					X		U		N	4		-116,422,998.15
1701	4251	D	E			F		DISC					X		U		N	4		94,906,785.46
	Sub-Total, 1701																			**-18,328,360.71**
1750, BA: Disc: Spending auth: Total																				========== 870,052,936.96
1900, Budget authority total (disc. and mand.)																				========== 870,052,936.96
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,031,515,342.70
1941	4610	C	E		A										U		N	4		94,799,208.12

Change in Obl Bal

3000	4801	C	B										X		U		N	4		5,157,504.41
3000	4801	C	B										X		U		N	4		640,624,522.76
3000	4901	C	B										X		U		N	4		973,623.05
3000	4901	C	B										X		U		N	4		122,891,727.81
	Sub-Total, 3000																			**769,647,378.03**
3010	4801	C	B										X		U		N	4		-5,157,504.41
3010	4801	C	B										X		U		N	4		-640,624,522.76
3010	4801	C	E										X		U		N	4		719,413,974.54
3010	4801	C	E										X		U		N	4		4,894,334.81
3010	4802	C	B					DISC	BAL				X		U		N	4	N	-144.70
3010	4901	C	B										X		U		N	4		-973,623.05
3010	4901	C	B										X		U		N	4		-122,891,727.81
3010	4901	C	E										X		U		N	4		112,491,426.79
3010	4901	C	E										X		U		N	4		430,449.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Interior Franchise Fund
Treasury Account: Interior Franchise Fund
Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC	BAL				X		U		N		N	868,327,128.52
3010	4902	C	E					DISC	BAL				X		U		N		N	806,343.31
Sub-Total, 3010																				**936,716,134.58**
3020	4802	C	B					DISC	BAL				X		U		N	4	N	144.70
3020	4902	C	E					DISC	BAL				X		U		N		N	-868,327,128.52
3020	4902	C	E					DISC	BAL				X		U		N		N	-806,343.31
Sub-Total, 3020																				**-869,133,327.13**
3040	4871	D	E										X		U		N			-36,450,861.70
3050	4801	C	E												U		N	4		719,413,974.54
3050	4801	C	E												U		N	4		4,894,334.81
3050	4871	D	E												U		N			-36,450,861.70
3050	4901	C	E												U		N	4		112,491,426.79
3050	4901	C	E												U		N	4		430,449.34
Sub-Total, 3050																				**800,779,323.78**
3060	4221	D	B			F		DISC					X		U		N	4		-530,769,908.39
3060	4221	D	B			E		DISC					X		U		N	4		-4,640,701.02
3060	4251	D	B			E		DISC					X		U		N	4		-5,444.92
3060	4251	D	B			F		DISC					X		U		N	4		-116,422,998.15
Sub-Total, 3060																				**-651,839,052.48**
3070	4221	D	B			E		DISC					X		U		N	4		4,640,701.02
3070	4221	D	B			F		DISC					X		U		N	4		530,769,908.39
3070	4221	D	E			E		DISC					X		U		N	4		-7,611,858.00
3070	4221	D	E			F		DISC					X		U		N	4		-530,992,048.31
3070	4251	D	B			F		DISC					X		U		N	4		116,422,998.15
3070	4251	D	B			E		DISC					X		U		N	4		5,444.92
3070	4251	D	E			F		DISC					X		U		N	4		-94,906,785.46
Sub-Total, 3070																				**18,328,360.71**
3090	4221	D	E			F		DISC							U		N	4		-530,992,048.31
3090	4221	D	E			E		DISC							U		N	4		-7,611,858.00
3090	4251	D	E			F		DISC							U		N	4		-94,906,785.46
Sub-Total, 3090																				**-633,510,691.77**
3100, Obligated balance, start of year																				========== 117,808,325.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Interior Franchise Fund
Treasury Account: Interior Franchise Fund
Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 167,268,632.01

BA & O, Net

4000, Disc: Budget authority, gross																				========== 870,052,936.96
4011	4802	C	B				DISC	BAL					X		U		N	4	N	-144.70
4011	4902	C	E				DISC	BAL					X		U		N		N	868,327,128.52
4011	4902	C	E				DISC	BAL					X		U		N		N	806,343.31
Sub-Total, 4011																				**869,133,327.13**
4020, Disc: Total outlays, gross																				========== 869,133,327.13
4030	4222	D	B			F	DISC						X		U		N	4		207,017,205.07
4030	4222	D	E			F	DISC						X		U		N	4		-207,453,358.86
4030	4252	D	E			F	DISC						X		U		N			-881,327,453.72
4030	4277	D	E				DISC						X		U		N			-6,617,690.16
Sub-Total, 4030																				**-888,381,297.67**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -888,381,297.67
4050	4221	D	B			F	DISC						X		U		N	4		530,769,908.39
4050	4221	D	B			E	DISC						X		U		N	4		4,640,701.02
4050	4221	D	E			E	DISC						X		U		N	4		-7,611,858.00
4050	4221	D	E			F	DISC						X		U		N	4		-530,992,048.31
4050	4251	D	B			F	DISC						X		U		N	4		116,422,998.15
4050	4251	D	B			E	DISC						X		U		N	4		5,444.92
4050	4251	D	E			F	DISC						X		U		N	4		-94,906,785.46
Sub-Total, 4050																				**18,328,360.71**
4060, Disc: Additional offsets against BA only (total)																				========== 18,328,360.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Interior Franchise Fund
Treasury Account: Interior Franchise Fund
Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== -19,247,970.54
4190, Outlays, net (disc. and mand.)																				========== -19,247,970.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Interior Franchise Fund
Treasury Account: Interior Franchise Fund
Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-1
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	D	E					DISC	BAL				X		U		N		N	-782,219,994.42
0900	4902	C	E					DISC	NEW				X		U		N		N	782,219,994.42
	Sub-Total, 0900																			**0.00**
Change in Obl Bal																				
3010	4902	D	E					DISC	BAL				X		U		N		N	-782,219,994.42
3010	4902	C	E					DISC	NEW				X		U		N		N	782,219,994.42
	Sub-Total, 3010																			**0.00**
3020	4902	D	E					DISC	BAL				X		U		N		N	782,219,994.42
3020	4902	C	E					DISC	NEW				X		U		N		N	-782,219,994.42
	Sub-Total, 3020																			**0.00**
BA & O, Net																				
4010	4902	C	E					DISC	NEW				X		U		N		N	782,219,994.42
4011	4902	D	E					DISC	BAL				X		U		N		N	-782,219,994.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Interior Franchise Fund
Treasury Account:
Budget Account Id: 010-95-4529 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 936,716,134.58

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 125,011,544.04

1021, Unob Bal: Recov of prior year unpaid obligations 36,450,861.70

1050, Unob Bal: Unobligated balance (total) ========== 161,462,405.74

1700, BA: Disc: Spending auth: Collected 888,381,297.67

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -18,328,360.71

1750, BA: Disc: Spending auth: Total ========== 870,052,936.96

1900, Budget authority total (disc. and mand.) ========== 870,052,936.96

1930, Total budgetary resources avail (disc. and mand.) ========== 1,031,515,342.70

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 94,799,208.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Interior Franchise Fund
Treasury Account:
Budget Account Id: 010-95-4529 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	769,647,378.03
3010, Ob Bal: Obligations incurred: Unexpired accounts	936,716,134.58
3020, Ob Bal: Outlays (gross)	-869,133,327.13
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-36,450,861.70
3050, Ob Bal: EOY: Unpaid obligations	800,779,323.78
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-651,839,052.48
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	18,328,360.71
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-633,510,691.77
3100, Obligated balance, start of year	========== 117,808,325.55
3200, Obligated balance, end of year	========== 167,268,632.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Interior Franchise Fund
Treasury Account:
Budget Account Id: 010-95-4529 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 870,052,936.96
4010, Disc: Outlays from new authority	782,219,994.42
4011, Disc: Outlays from balances	86,913,332.71
4020, Disc: Total outlays, gross	========== 869,133,327.13
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-888,381,297.67
4040, Disc: Offsets against gross BA and outlays (total)	========== -888,381,297.67
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	18,328,360.71
4060, Disc: Additional offsets against BA only (total)	========== 18,328,360.71
4080, Disc: Outlays, net	========== -19,247,970.54
4190, Outlays, net (disc. and mand.)	========== -19,247,970.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Agency Total, Non-Financing Accounts Department of the Interior
Budget Account: Agency Total, Non-Financing Accounts Department of the Interior
Treasury Account:
Budget Account Id: 010- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	22,611,103,586.96

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	6,457,292,566.96
1010, Unob Bal: Transferred to other accounts	-158,224,444.34
1011, Unob Bal: Transferred from other accounts	158,890,142.22
1012, Unob Bal: Transfers betw expired\unexpired accts	10,320,111.35
1021, Unob Bal: Recov of prior year unpaid obligations	558,251,625.51
1022, Unob Bal: Capital transfer to general fund	-1,910,138.73
1029, Unob Bal: Other balances withdrawn	-532.91
1050, Unob Bal: Unobligated balance (total)	========== 7,024,619,330.06
1100, BA: Disc: Appropriation	11,254,523,969.00
1101, BA: Disc: Appropriation (special or trust fund)	1,197,361,327.15
1120, BA: Disc: Approps transferred to other accounts	-1,698,721,004.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Agency Total, Non-Financing Accounts Department of the Interior
Budget Account: Agency Total, Non-Financing Accounts Department of the Interior
Treasury Account:
Budget Account Id: 010- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1121, BA: Disc: Approps transferred from other accounts																				1,712,407,073.76
1130, BA: Disc: Appropriations permanently reduced																				-577,731,144.00
1131, BA: Disc: Unob bal of approps permanently reduced																				-2,042,779.17
1132, BA: Disc: Appropriations temporarily reduced																				-69,081,621.01
1160, BA: Disc: Appropriation (total)																				========== 11,816,715,821.23
1200, BA: Mand: Appropriation																				1,433,956,012.58
1201, BA: Mand: Appropriation (special or trust fund)																				6,684,047,090.79
1220, BA: Mand: Approps transferred to other accounts																				-225,798,607.81
1221, BA: Mand: Approps transferred from other accounts																				26,606,506.71
1230, BA: Mand: New\Unob bal of approps perm reduced																				-28,710,527.00
1232, BA: Mand: New\Unob bal of approps temp reduced																				-184,260,525.81
1260, BA: Mand: Appropriations (total)																				========== 7,705,839,949.46
1700, BA: Disc: Spending auth: Collected																				4,600,195,952.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Agency Total, Non-Financing Accounts Department of the Interior
Budget Account: Agency Total, Non-Financing Accounts Department of the Interior
Treasury Account:
Budget Account Id: 010- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																					82,299,584.16
1710, BA: Disc: Spending auth: Trans to other accounts																					-63,724,177.41
1711, BA: Disc: Spending auth: Trans from other accounts																					64,010,541.15
1723, BA: Disc: Spending auth: New\Unob bal temp reduced																					-25,620,856.00
1750, BA: Disc: Spending auth: Total																					========== 4,657,161,044.55
1800, BA: Mand: Spending auth: Collected																					548,693,301.87
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																					-238,807.47
1820, BA: Mand: Spending auth: Cap trans to general fund																					-4,952,153.75
1823, BA: Mand: Spending auth: New\Unob bal temp reduced																					-17,595,000.00
1850, BA: Mand: Spending auth: Total																					========== 525,907,340.65
1900, Budget authority total (disc. and mand.)																					========== 24,705,624,155.89
1930, Total budgetary resources avail (disc. and mand.)																					========== 31,730,243,485.95
1940, Unob Bal: Memo: Unob bal expiring																					-22,823,981.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Agency Total, Non-Financing Accounts Department of the Interior
Budget Account: Agency Total, Non-Financing Accounts Department of the Interior
Treasury Account:
Budget Account Id: 010- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					9,096,315,917.89
1950, Unob Bal: Memo: Oth bal wthd unap rcpts (sp\trust)																					532.91
1951, Unob Bal: Memo: Unob bal expiring (sp and trust)																					1,119,802.50
1952, Unob Bal: Memo: Expired unob bal carry forward,SOY																					5,712,804.52
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																					4,682,662.14
1955, Unob Bal: Memo: Oth bal wthd gen fund (sp\trust)																					1,211,805.76

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,575,800,837.84
3010, Ob Bal: Obligations incurred: Unexpired accounts	22,611,103,586.96
3011, Ob Bal: Obligations incurred: Expired accounts	21,797,000.35
3020, Ob Bal: Outlays (gross)	-22,569,604,767.16
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-558,251,625.51
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-48,993,824.77
3050, Ob Bal: EOY: Unpaid obligations	10,031,851,207.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Agency Total, Non-Financing Accounts Department of the Interior
Budget Account: Agency Total, Non-Financing Accounts Department of the Interior
Treasury Account:
Budget Account Id: 010- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																					-2,737,352,281.08
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																					-82,060,776.69
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																					107,802,290.04
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																					-2,711,610,767.73
3100, Obligated balance, start of year																					========== 7,838,448,556.76
3200, Obligated balance, end of year																					========== 7,320,240,439.98

BA & O, Net

4000, Disc: Budget authority, gross	========== 16,473,876,865.78
4010, Disc: Outlays from new authority	10,732,411,963.37
4011, Disc: Outlays from balances	5,416,491,787.05
4020, Disc: Total outlays, gross	========== 16,148,903,750.42
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,785,775,833.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Agency Total, Non-Financing Accounts Department of the Interior
Budget Account: Agency Total, Non-Financing Accounts Department of the Interior
Treasury Account:
Budget Account Id: 010- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4031, Disc: Offsets, BA and OL: Collect, int, Fed secur																				-129.31
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-915,049,871.08
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,700,825,834.13
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-82,299,584.16
4052, Disc: Offset, BA: Collection cred to expired accts																				100,629,881.48
4060, Disc: Additional offsets against BA only (total)																				========== 18,330,297.32
4070, Disc: Budget authority, net																				========== 11,791,381,328.97
4080, Disc: Outlays, net																				========== 11,448,077,916.29
4090, Mand: Budget authority, gross																				========== 8,231,747,290.11
4100, Mand: Outlays from new authority																				3,608,391,662.48
4101, Mand: Outlays from balances																				2,812,309,354.26
4110, Mand: Total outlays, gross																				6,420,701,016.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Agency Total, Non-Financing Accounts Department of the Interior
Budget Account: Agency Total, Non-Financing Accounts Department of the Interior
Treasury Account:
Budget Account Id: 010- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-13,496,844.97
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-304,460.13
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-534,891,996.77
4130, Mand: Offsets against gross BA and outlays (total)																				========== -548,693,301.87
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				238,807.47
4150, Mand: Additional offsets against BA only (total)																				========== 238,807.47
4160, Mand: Budget authority, net																				========== 7,683,292,795.71
4170, Mand: Outlays, net																				========== 5,872,007,714.87
4180, Budget authority, net (disc. and mand.)																				========== 19,474,674,124.68
4190, Outlays, net (disc. and mand.)																				========== 17,320,085,631.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Agency Total, Non-Financing Accounts Department of the Interior
Budget Account: Agency Total, Non-Financing Accounts Department of the Interior
Treasury Account:
Budget Account Id: 010- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value 6,652,968,050.74

5001, Memo: Invest, EOY: Fed securities: Par value 7,524,209,400.86

5010, Memo: Invest, SOY: nonFed securities: Market val 588,862,699.47

5011, Memo: Invest, EOY: nonFed securities: Market val 607,765,373.08

5091, Memo: Unavail balance, EOY: Offsetting collections 43,215,856.00

5093, Memo: Unavail balance, EOY: Appropriations 3,114,936.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Agency Total, Financing Accounts Department of the Interior
Budget Account: Agency Total, Financing Accounts Department of the Interior
Treasury Account:
Budget Account Id: 010- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 8,737,526.70

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 57,237,582.68

1023, Unob Bal: Applied to repay debt -71,138.83

1050, Unob Bal: Unobligated balance (total) ========== 57,166,443.85

1400, BA: Mand: Borrowing authority 4,027,605.00

1440, BA: Mand: Borrowing authority (total) ========== 4,027,605.00

1800, BA: Mand: Spending auth: Collected 14,449,380.60

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -1,074,754.00

1825, BA: Mand: Spending auth: Applied to repay debt -995,655.92

1850, BA: Mand: Spending auth: Total ========== 12,378,970.68

1900, Budget authority total (disc. and mand.) ========== 16,406,575.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Agency Total, Financing Accounts Department of the Interior
Budget Account: Agency Total, Financing Accounts Department of the Interior
Treasury Account:
Budget Account Id: 010- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																					73,573,019.53
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					64,835,492.83

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	8,737,526.70
3020, Ob Bal: Outlays (gross)	-8,737,526.70
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,491,078.00
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,074,754.00
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,416,324.00
3100, Obligated balance, start of year	-4,491,078.00
3200, Obligated balance, end of year	-3,416,324.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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Budget Account: Agency Total, Financing Accounts Department of the Interior
Treasury Account:
Budget Account Id: 010- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 16,406,575.68
4110, Mand: Total outlays, gross	8,737,526.70
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-4,892,450.00
4122, Mand: Offsets, BA and OL: Collect, int, uninvested	-2,585,745.06
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-6,971,185.54
4130, Mand: Offsets against gross BA and outlays (total)	========== -14,449,380.60
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,074,754.00
4150, Mand: Additional offsets against BA only (total)	========== 1,074,754.00
4160, Mand: Budget authority, net	========== 3,031,949.08
4170, Mand: Outlays, net	========== -5,711,853.90
4180, Budget authority, net (disc. and mand.)	========== 3,031,949.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Agency Total, Financing Accounts Department of the Interior
Budget Account: Agency Total, Financing Accounts Department of the Interior
Treasury Account:
Budget Account Id: 010- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== -5,711,853.90