OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-348,171,938.33
0900	4801	C	E									X			U		N	1		380,814,947.18
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-37,637.01
0900	4802	C	E					DISC	BAL			X			U		N	1	N	6,045.99
0900	4901	C	B									X			U		N	1		-762,407,154.63
0900	4901	C	E									X			U		N	1		437,758,878.62
0900	4902	C	E					DISC	BAL			X			U		N		N	114,979.19
0900	4902	C	E					DISC	BAL			X			U		N		N	464,274.60
0900	4902	C	E					DISC	BAL			X			U		N		N	426,960.86
0900	4902	C	E					DISC	NEW			X			U		N		N	67,457,247.68
0900	4902	C	E					DISC	BAL			X			U		N		N	1,567,555,140.15
Sub-Total, 0900																				**1,343,981,744.30**

Budgetary Resources

1000	4201	D	B												U		N	1		1,568,562,777.97
1000	4251	D	B			F		DISC				X			U		N	1		4,622.82
1000	4801	C	B									X			U		N	1		-348,171,938.33
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-37,637.01
1000	4901	C	B									X			U		N	1		-762,407,154.63
Sub-Total, 1000																				**457,950,670.82**
1050, Unob Bal: Unobligated balance (total)																				========== 457,950,670.82
1121	4170	D	E	P				DISC		36	5287	X			U		N			2,129,049,182.84
1160, BA: Disc: Appropriation (total)																				========== 2,129,049,182.84
1700	4252	D	E			F		DISC				X			U		N			24,649.90
1700	4252	D	E			X		DISC				X			U		N			94,384.11
Sub-Total, 1700																				**119,034.01**
1701	4251	D	B			F		DISC				X			U		N	1		-4,622.82
1701	4251	D	E			F		DISC				X			U		N	1		568.00
Sub-Total, 1701																				**-4,054.82**
1750, BA: Disc: Spending auth: Total																				========== 114,979.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 2,129,164,162.03
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,587,114,832.85
1941	4510	C	E		S										U		N	1		738,468,500.00
1941	4610	C	E		A										U		N	1		504,664,588.55
	Sub-Total, 1941																			**1,243,133,088.55**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		348,171,938.33
3000	4901	C	B									X			U		N	1		762,407,154.63
	Sub-Total, 3000																			**1,110,579,092.96**
3010	4801	C	B									X			U		N	1		-348,171,938.33
3010	4801	C	E									X			U		N	1		380,814,947.18
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-37,637.01
3010	4802	C	E					DISC	BAL			X			U		N	1	N	6,045.99
3010	4901	C	B									X			U		N	1		-762,407,154.63
3010	4901	C	E									X			U		N	1		437,758,878.62
3010	4902	C	E					DISC	BAL			X			U		N		N	114,979.19
3010	4902	C	E					DISC	BAL			X			U		N		N	464,274.60
3010	4902	C	E					DISC	BAL			X			U		N		N	426,960.86
3010	4902	C	E					DISC	NEW			X			U		N		N	67,457,247.68
3010	4902	C	E					DISC	BAL			X			U		N		N	1,567,555,140.15
	Sub-Total, 3010																			**1,343,981,744.30**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	37,637.01
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-6,045.99
3020	4902	C	E					DISC	BAL			X			U		N		N	-114,979.19
3020	4902	C	E					DISC	BAL			X			U		N		N	-464,274.60
3020	4902	C	E					DISC	BAL			X			U		N		N	-426,960.86
3020	4902	C	E					DISC	NEW			X			U		N		N	-67,457,247.68
3020	4902	C	E					DISC	BAL			X			U		N		N	-1,567,555,140.15
	Sub-Total, 3020																			**-1,635,987,011.46**
3050	4801	C	E												U		N	1		380,814,947.18
3050	4901	C	E												U		N	1		437,758,878.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**818,573,825.80**
3060	4251	D	B			F		DISC				X			U		N	1		-4,622.82
3070	4251	D	B			F		DISC				X			U		N	1		4,622.82
3070	4251	D	E			F		DISC				X			U		N	1		-568.00
	Sub-Total, 3070																			**4,054.82**
3090	4251	D	E			F		DISC							U		N	1		-568.00
3100, Obligated balance, start of year																				========== 1,110,574,470.14
3200, Obligated balance, end of year																				========== 818,573,257.80

BA & O, Net

4000, Disc: Budget authority, gross																				========== 2,129,164,162.03
4010	4902	C	E					DISC	NEW			X			U		N		N	67,457,247.68
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-37,637.01
4011	4802	C	E					DISC	BAL			X			U		N	1	N	6,045.99
4011	4902	C	E					DISC	BAL			X			U		N		N	114,979.19
4011	4902	C	E					DISC	BAL			X			U		N		N	464,274.60
4011	4902	C	E					DISC	BAL			X			U		N		N	426,960.86
4011	4902	C	E					DISC	BAL			X			U		N		N	1,567,555,140.15
	Sub-Total, 4011																			**1,568,529,763.78**
4020, Disc: Total outlays, gross																				========== 1,635,987,011.46
4030	4252	D	E			F		DISC				X			U		N			-24,649.90
4033	4252	D	E			X		DISC				X			U		N			-94,384.11
4040, Disc: Offsets against gross BA and outlays (total)																				========== -119,034.01
4050	4251	D	B			F		DISC				X			U		N	1		4,622.82
4050	4251	D	E			F		DISC				X			U		N	1		-568.00
	Sub-Total, 4050																			**4,054.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				======== 4,054.82
4070, Disc: Budget authority, net																				========== 2,129,049,182.84
4080, Disc: Outlays, net																				========== 1,635,867,977.45
4180, Budget authority, net (disc. and mand.)																				========== 2,129,049,182.84
4190, Outlays, net (disc. and mand.)																				========== 1,635,867,977.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -95/96-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3100, Obligated balance, start of year	========== 1,087,599.68
3200, Obligated balance, end of year	========== 945,128.42

BA & O, Net

4020, Disc: Total outlays, gross	========== 142,471.26
4080, Disc: Outlays, net	========== 142,471.26
4190, Outlays, net (disc. and mand.)	========== 142,471.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -94/95-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3100, Obligated balance, start of year	========== 327,820.67
3200, Obligated balance, end of year	========== 305,184.67

BA & O, Net

4020, Disc: Total outlays, gross	========= 22,636.00
4080, Disc: Outlays, net	========= 22,636.00
4190, Outlays, net (disc. and mand.)	========= 22,636.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -13/14-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		1,431,040.10
0900	4901	C	E									X			U		N	1		616,633.33
0900	4902	C	E					DISC				X			U		N		N	6,606,982.82
0900	4902	C	E					DISC				X			U		N		N	57,079,802.57
Sub-Total, 0900																				**65,734,458.82**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		1,521,000,000.00
1130	4392	C	E	P				DISC				X			U		N			-479,520.00
1130	4392	C	E	P				DISC				X			U		N			-1,500,000.00
Sub-Total, 1130																				**-1,979,520.00**
1160, BA: Disc: Appropriation (total)																				========== 1,519,020,480.00
1900, Budget authority total (disc. and mand.)																				========== 1,519,020,480.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,519,020,480.00
1941	4510	C	E		S										U		N	1		1,438,893,004.00
1941	4610	C	E		A										U		N	1		14,393,017.18
Sub-Total, 1941																				**1,453,286,021.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -13/14-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		1,431,040.10
3010	4901	C	E									X			U		N	1		616,633.33
3010	4902	C	E					DISC				X			U		N		N	6,606,982.82
3010	4902	C	E					DISC				X			U		N		N	57,079,802.57
Sub-Total, 3010																				**65,734,458.82**
3020	4902	C	E					DISC				X			U		N		N	-6,606,982.82
3020	4902	C	E					DISC				X			U		N		N	-57,079,802.57
Sub-Total, 3020																				**-63,686,785.39**
3050	4801	C	E												U		N	1		1,431,040.10
3050	4901	C	E												U		N	1		616,633.33
Sub-Total, 3050																				**2,047,673.43**
3200, Obligated balance, end of year																				========== 2,047,673.43

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,519,020,480.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC				X			U		N		N	6,606,982.82
4010	4902	C	E					DISC				X			U		N		N	57,079,802.57
Sub-Total, 4010																				**63,686,785.39**

4020, Disc: Total outlays, gross	========== 63,686,785.39
4070, Disc: Budget authority, net	========== 1,519,020,480.00
4080, Disc: Outlays, net	========== 63,686,785.39
4180, Budget authority, net (disc. and mand.)	========== 1,519,020,480.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -13/14-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 63,686,785.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -12/13-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-104,099,044.23
0900	4801	C	E									X			U		Y	1		50,080,900.82
0900	4901	C	B									X			U		Y	1		-20,129,872.91
0900	4901	C	E									X			U		Y	1		8,562,298.38
0900	4902	C	E					DISC				X			U		Y		N	81,172,434.02
	Sub-Total, 0900																			**15,586,716.08**

Budgetary Resources

1000	4201	D	B												U		Y	1		157,708,841.04
1000	4801	C	B									X			U		Y	1		-104,099,044.23
1000	4901	C	B									X			U		Y	1		-20,129,872.91
	Sub-Total, 1000																			**33,479,923.90**
	1050, Unob Bal: Unobligated balance (total)																			==========
																				33,479,923.90
	1930, Total budgetary resources avail (disc. and mand.)																			==========
																				33,479,923.90
1940	4510	C	E		S										U		Y	1		-50,000.00
1940	4610	C	E		A										U		Y	1		-17,843,207.82
	Sub-Total, 1940																			**-17,893,207.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -12/13-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		104,099,044.23
3000	4901	C	B									X			U		Y	1		20,129,872.91
Sub-Total, 3000																				**124,228,917.14**
3010	4801	C	B									X			U		Y	1		-104,099,044.23
3010	4801	C	E									X			U		Y	1		50,080,900.82
3010	4901	C	B									X			U		Y	1		-20,129,872.91
3010	4901	C	E									X			U		Y	1		8,562,298.38
3010	4902	C	E					DISC				X			U		Y		N	81,172,434.02
Sub-Total, 3010																				**15,586,716.08**
3020	4902	C	E					DISC				X			U		Y		N	-81,172,434.02
3050	4801	C	E												U		Y	1		50,080,900.82
3050	4901	C	E												U		Y	1		8,562,298.38
Sub-Total, 3050																				**58,643,199.20**
3100, Obligated balance, start of year																				========== 124,228,917.14
3200, Obligated balance, end of year																				========== 58,643,199.20

BA & O, Net

4011	4902	C	E					DISC				X			U		Y		N	81,172,434.02
4020, Disc: Total outlays, gross																				========== 81,172,434.02
4080, Disc: Outlays, net																				========== 81,172,434.02
4190, Outlays, net (disc. and mand.)																				========== 81,172,434.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /13-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		1,909,161,342.18
0900	4802	C	E					DISC				X			U		Y	1	N	43,727,532.09
0900	4901	C	E									X			U		Y	1		2,375,047,094.99
0900	4902	C	E					DISC				X			U		Y		N	134,226,204.49
0900	4902	C	E					DISC				X			U		Y		N	25,395,980,606.49
	Sub-Total, 0900																			**29,858,142,780.24**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		155,000,000.00
1120	4170	C	E	P				DISC		36	0169	X			U		Y			-177,673,000.00
1130	4392	C	E	P				DISC				X			U		Y			-155,000.00
1130	4392	C	E	P				DISC				X			U		Y			-49,550.00
	Sub-Total, 1130																			**-204,550.00**
1160, BA: Disc: Appropriation (total)																				========== -22,877,550.00
1170	4119	D	E	D				DISC				X			U		Y	1		41,354,000,000.00
1173	4392	C	E	D				DISC				X			U		Y			-1,500,000,000.00
1173	4392	C	E	D				DISC				X			U		Y			-12,753,280.00
	Sub-Total, 1173																			**-1,512,753,280.00**
1180, BA: Disc: Advance appropriation (total)																				========== 39,841,246,720.00
1700	4252	D	E			F		DISC				X			U		Y			27,677,988.36
1700	4252	D	E			X		DISC				X			U		Y			101,762,620.91
	Sub-Total, 1700																			**129,440,609.27**
1701	4251	D	E			F		DISC				X			U		Y	1		4,785,595.22
1750, BA: Disc: Spending auth: Total																				========== 134,226,204.49
1900, Budget authority total (disc. and mand.)																				========== 39,952,595,374.49
1930, Total budgetary resources avail (disc. and mand.)																				========== 39,952,595,374.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /13-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4510	C	E		S									U			Y	1		-5,619,398,696.00
1940	4610	C	E		A									U			Y	1		-4,475,053,898.25
Sub-Total, 1940																				**-10,094,452,594.25**

Change in Obl Bal

3010	4801	C	E									X		U			Y	1		1,909,161,342.18
3010	4802	C	E					DISC				X		U			Y	1	N	43,727,532.09
3010	4901	C	E									X		U			Y	1		2,375,047,094.99
3010	4902	C	E					DISC				X		U			Y		N	134,226,204.49
3010	4902	C	E					DISC				X		U			Y		N	25,395,980,606.49
Sub-Total, 3010																				**29,858,142,780.24**
3020	4802	C	E					DISC				X		U			Y	1	N	-43,727,532.09
3020	4902	C	E					DISC				X		U			Y		N	-134,226,204.49
3020	4902	C	E					DISC				X		U			Y		N	-25,395,980,606.49
Sub-Total, 3020																				**-25,573,934,343.07**
3050	4801	C	E											U			Y	1		1,909,161,342.18
3050	4901	C	E											U			Y	1		2,375,047,094.99
Sub-Total, 3050																				**4,284,208,437.17**
3070	4251	D	E			F		DISC				X		U			Y	1		-4,785,595.22
3090	4251	D	E			F		DISC						U			Y	1		-4,785,595.22
3200, Obligated balance, end of year																				==========
																				4,279,422,841.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /13-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 39,952,595,374.49
4010	4802	C	E					DISC				X			U		Y	1	N	43,727,532.09
4010	4902	C	E					DISC				X			U		Y		N	134,226,204.49
4010	4902	C	E					DISC				X			U		Y		N	25,395,980,606.49
Sub-Total, 4010																				**25,573,934,343.07**
4020, Disc: Total outlays, gross																				========== 25,573,934,343.07
4030	4252	D	E			F		DISC				X			U		Y			-27,677,988.36
4033	4252	D	E			X		DISC				X			U		Y			-101,762,620.91
4040, Disc: Offsets against gross BA and outlays (total)																				========== -129,440,609.27
4050	4251	D	E			F		DISC				X			U		Y	1		-4,785,595.22
4060, Disc: Additional offsets against BA only (total)																				========== -4,785,595.22
4070, Disc: Budget authority, net																				========== 39,818,369,170.00
4080, Disc: Outlays, net																				========== 25,444,493,733.80
4180, Budget authority, net (disc. and mand.)																				========== 39,818,369,170.00
4190, Outlays, net (disc. and mand.)																				========== 25,444,493,733.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -95/96-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,087,599.68
3011	4801	C	B									X			E		N	1		-1,087,599.68
3011	4801	C	E									X			E		N	1		945,128.42
3011	4902	C	E					DISC				X			E		N		N	142,471.26
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X			E		N		N	-142,471.26
3050	4801	C	E												E		N	1		945,128.42

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	142,471.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -94/95-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		327,820.67
3011	4801	C	B									X			E		N	1		-327,820.67
3011	4801	C	E									X			E		N	1		305,184.67
3011	4902	C	E					DISC				X			E		N		N	22,636.00
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X			E		N		N	-22,636.00
3050	4801	C	E												E		N	1		305,184.67
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	22,636.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -11/12-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		28,147,554.40
3000	4901	C	B									X			E		N	1		3,033,402.29
Sub-Total, 3000																				**31,180,956.69**
3011	4801	C	B									X			E		N	1		-28,147,554.40
3011	4801	C	E									X			E		N	1		16,190,606.18
3011	4901	C	B									X			E		N	1		-3,033,402.29
3011	4901	C	E									X			E		N	1		156,929.51
3011	4902	C	E					DISC				X			E		N		N	12,678,020.94
Sub-Total, 3011																				**-2,155,400.06**
3020	4902	C	E					DISC				X			E		N		N	-12,678,020.94
3050	4801	C	E												E		N	1		16,190,606.18
3050	4901	C	E												E		N	1		156,929.51
Sub-Total, 3050																				**16,347,535.69**
3100, Obligated balance, start of year																				========== 31,180,956.69
3200, Obligated balance, end of year																				========== 16,347,535.69

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	12,678,020.94
4020, Disc: Total outlays, gross																				========== 12,678,020.94
4080, Disc: Outlays, net																				========== 12,678,020.94
4190, Outlays, net (disc. and mand.)																				========== 12,678,020.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /12-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,007,792,901.72
3000	4901	C	B									X			E		N	1		2,376,396,291.88
Sub-Total, 3000																				**5,384,189,193.60**
3011	4801	C	B									X			E		N	1		-3,007,792,901.72
3011	4801	C	E									X			E		N	1		1,307,260,366.75
3011	4802	C	B					DISC				X			E		N	1	N	-36,305,723.73
3011	4802	C	E					DISC				X			E		N	1	N	7,103,358.80
3011	4901	C	B									X			E		N	1		-2,376,396,291.88
3011	4901	C	E									X			E		N	1		363,157,703.04
3011	4902	C	E					DISC				X			E		N		N	3,415,831,342.66
Sub-Total, 3011																				**-327,142,146.08**
3020	4802	C	B					DISC				X			E		N	1	N	36,305,723.73
3020	4802	C	E					DISC				X			E		N	1	N	-7,103,358.80
3020	4902	C	E					DISC				X			E		N		N	-3,415,831,342.66
Sub-Total, 3020																				**-3,386,628,977.73**
3050	4801	C	E												E		N	1		1,307,260,366.75
3050	4901	C	E												E		N	1		363,157,703.04
Sub-Total, 3050																				**1,670,418,069.79**
3060	4251	D	B			F		DISC				X			E		N	1		-4,294,058.05
3071	4251	D	B			F		DISC				X			E		N	1		4,294,058.05
3071	4251	D	E			F		DISC				X			E		N	1		-867,936.71
Sub-Total, 3071																				**3,426,121.34**
3090	4251	D	E			F		DISC							E		N	1		-867,936.71
3100, Obligated balance, start of year																				========== 5,379,895,135.55
3200, Obligated balance, end of year																				========== 1,669,550,133.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /12-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-36,305,723.73
4011	4802	C	E					DISC				X			E		N	1	N	7,103,358.80
4011	4902	C	E					DISC				X			E		N		N	3,415,831,342.66
Sub-Total, 4011																				**3,386,628,977.73**
4020, Disc: Total outlays, gross																				========== 3,386,628,977.73
4030	4252	D	E			F		DISC				X			E		N			-2,322,475.55
4033	4252	D	E			X		DISC				X			E		N			-7,806,729.92
4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,129,205.47
4052	4252	D	E			X		DISC				X			E		N			7,806,729.92
4052	4252	D	E			F		DISC				X			E		N			2,322,475.55
Sub-Total, 4052																				**10,129,205.47**
4060, Disc: Additional offsets against BA only (total)																				========== 10,129,205.47
4080, Disc: Outlays, net																				========== 3,376,499,772.26
4190, Outlays, net (disc. and mand.)																				========== 3,376,499,772.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -10/11-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,725,161.61
3000	4901	C	B									X			E		N	1		77,235,431.57
Sub-Total, 3000																				**78,960,593.18**
3011	4801	C	B									X			E		N	1		-1,725,161.61
3011	4801	C	E									X			E		N	1		680,161.34
3011	4901	C	B									X			E		N	1		-77,235,431.57
3011	4901	C	E									X			E		N	1		4,678,351.77
3011	4902	C	E					DISC				X			E		N		N	55,974,611.98
Sub-Total, 3011																				**-17,627,468.09**
3020	4902	C	E					DISC				X			E		N		N	-55,974,611.98
3050	4801	C	E												E		N	1		680,161.34
3050	4901	C	E												E		N	1		4,678,351.77
Sub-Total, 3050																				**5,358,513.11**
3100, Obligated balance, start of year																				========== 78,960,593.18
3200, Obligated balance, end of year																				========== 5,358,513.11

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	55,974,611.98
4020, Disc: Total outlays, gross																				========== 55,974,611.98
4080, Disc: Outlays, net																				========== 55,974,611.98
4190, Outlays, net (disc. and mand.)																				========== 55,974,611.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /11-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		365,092,993.40
3000	4901	C	B									X			E		N	1		181,869,981.74
Sub-Total, 3000																				**546,962,975.14**
3011	4801	C	B									X			E		N	1		-365,092,993.40
3011	4801	C	E									X			E		N	1		224,527,270.03
3011	4802	C	B					DISC				X			E		N	1	N	-1,126,104.81
3011	4802	C	E					DISC				X			E		N	1	N	804,074.23
3011	4901	C	B									X			E		N	1		-181,869,981.74
3011	4901	C	E									X			E		N	1		68,705,975.36
3011	4902	C	E					DISC				X			E		N		N	179,414,311.09
Sub-Total, 3011																				**-74,637,449.24**
3020	4802	C	B					DISC				X			E		N	1	N	1,126,104.81
3020	4802	C	E					DISC				X			E		N	1	N	-804,074.23
3020	4902	C	E					DISC				X			E		N		N	-179,414,311.09
Sub-Total, 3020																				**-179,092,280.51**
3050	4801	C	E												E		N	1		224,527,270.03
3050	4901	C	E												E		N	1		68,705,975.36
Sub-Total, 3050																				**293,233,245.39**
3060	4251	D	B			F		DISC				X			E		N	1		-836,707.28
3071	4251	D	B			F		DISC				X			E		N	1		836,707.28
3071	4251	D	E			F		DISC				X			E		N	1		-445,812.71
Sub-Total, 3071																				**390,894.57**
3090	4251	D	E			F		DISC							E		N	1		-445,812.71
3100, Obligated balance, start of year																				========== 546,126,267.86
3200, Obligated balance, end of year																				========== 292,787,432.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /11-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,126,104.81
4011	4802	C	E					DISC				X			E		N	1	N	804,074.23
4011	4902	C	E					DISC				X			E		N		N	179,414,311.09
Sub-Total, 4011																				**179,092,280.51**
4020, Disc: Total outlays, gross																				========== 179,092,280.51
4030	4252	D	E			F		DISC				X			E		N			-147,631.77
4033	4252	D	E			X		DISC				X			E		N			-544,033.08
4040, Disc: Offsets against gross BA and outlays (total)																				========== -691,664.85
4052	4252	D	E			F		DISC				X			E		N			147,631.77
4052	4252	D	E			X		DISC				X			E		N			544,033.08
Sub-Total, 4052																				**691,664.85**
4060, Disc: Additional offsets against BA only (total)																				========== 691,664.85
4080, Disc: Outlays, net																				========== 178,400,615.66
4190, Outlays, net (disc. and mand.)																				========== 178,400,615.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -09/10-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		3,762,136.02
3000	4901	C	B									X		E		N	1		168,772.88
Sub-Total, 3000																			**3,930,908.90**
3011	4801	C	B									X		E		N	1		-3,762,136.02
3011	4801	C	E									X		E		N	1		1,685,788.71
3011	4901	C	B									X		E		N	1		-168,772.88
3011	4901	C	E									X		E		N	1		728,881.92
3011	4902	C	E					DISC				X		E		N		N	1,199,810.84
Sub-Total, 3011																			**-316,427.43**
3020	4902	C	E					DISC				X		E		N		N	-1,199,810.84
3050	4801	C	E											E		N	1		1,685,788.71
3050	4901	C	E											E		N	1		728,881.92
Sub-Total, 3050																			**2,414,670.63**
3100, Obligated balance, start of year																			========== 3,930,908.90
3200, Obligated balance, end of year																			========== 2,414,670.63

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	1,199,810.84
4020, Disc: Total outlays, gross																			========== 1,199,810.84
4080, Disc: Outlays, net																			========== 1,199,810.84
4190, Outlays, net (disc. and mand.)																			========== 1,199,810.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /10-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		103,491,505.28
3000	4901	C	B									X			E		N	1		20,824,415.39
Sub-Total, 3000																				**124,315,920.67**
3011	4801	C	B									X			E		N	1		-103,491,505.28
3011	4801	C	E									X			E		N	1		59,330,047.15
3011	4802	C	B					DISC				X			E		N	1	N	-11,608,961.08
3011	4802	C	E					DISC				X			E		N	1	N	8,808,725.94
3011	4901	C	B									X			E		N	1		-20,824,415.39
3011	4901	C	E									X			E		N	1		6,089,771.91
3011	4902	C	E					DISC				X			E		N		N	54,027,444.55
Sub-Total, 3011																				**-7,668,892.20**
3020	4802	C	B					DISC				X			E		N	1	N	11,608,961.08
3020	4802	C	E					DISC				X			E		N	1	N	-8,808,725.94
3020	4902	C	E					DISC				X			E		N		N	-54,027,444.55
Sub-Total, 3020																				**-51,227,209.41**
3050	4801	C	E												E		N	1		59,330,047.15
3050	4901	C	E												E		N	1		6,089,771.91
Sub-Total, 3050																				**65,419,819.06**
3060	4251	D	B			F		DISC				X			E		N	1		-798,739.53
3071	4251	D	B			F		DISC				X			E		N	1		798,739.53
3071	4251	D	E			F		DISC				X			E		N	1		-571,212.69
Sub-Total, 3071																				**227,526.84**
3090	4251	D	E			F		DISC							E		N	1		-571,212.69
3100, Obligated balance, start of year																				========== 123,517,181.14
3200, Obligated balance, end of year																				========== 64,848,606.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /10-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-11,608,961.08
4011	4802	C	E					DISC				X			E		N	1	N	8,808,725.94
4011	4902	C	E					DISC				X			E		N		N	54,027,444.55
Sub-Total, 4011																				**51,227,209.41**
4020, Disc: Total outlays, gross																				========== 51,227,209.41
4030	4252	C	E			F		DISC				X			E		N			1,610.42
4033	4252	D	E			X		DISC				X			E		N			-108,069.59
4040, Disc: Offsets against gross BA and outlays (total)																				========== -106,459.17
4052	4252	C	E			F		DISC				X			E		N			-1,610.42
4052	4252	D	E			X		DISC				X			E		N			108,069.59
Sub-Total, 4052																				**106,459.17**
4060, Disc: Additional offsets against BA only (total)																				========== 106,459.17
4080, Disc: Outlays, net																				========== 51,120,750.24
4190, Outlays, net (disc. and mand.)																				========== 51,120,750.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -08/09-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,848,846.44
3000	4901	C	B									X			E		N	1		480,585.30
Sub-Total, 3000																				**13,329,431.74**
3011	4801	C	B									X			E		N	1		-12,848,846.44
3011	4801	C	E									X			E		N	1		7,329,422.85
3011	4901	C	B									X			E		N	1		-480,585.30
3011	4901	C	E									X			E		N	1		113,508.30
3011	4902	C	E					DISC				X			E		N		N	6,079,198.32
Sub-Total, 3011																				**192,697.73**
3020	4902	C	E					DISC				X			E		N		N	-6,079,198.32
3050	4801	C	E												E		N	1		7,329,422.85
3050	4901	C	E												E		N	1		113,508.30
Sub-Total, 3050																				**7,442,931.15**
3100, Obligated balance, start of year																				========== 13,329,431.74
3200, Obligated balance, end of year																				========== 7,442,931.15

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	6,079,198.32
4020, Disc: Total outlays, gross																				========== 6,079,198.32
4080, Disc: Outlays, net																				========== 6,079,198.32
4190, Outlays, net (disc. and mand.)																				========== 6,079,198.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /09-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		24,110,302.05
3000	4901	C	B									X			E		N	1		5,999,727.31
Sub-Total, 3000																				**30,110,029.36**
3011	4801	C	B									X			E		N	1		-24,110,302.05
3011	4801	C	E									X			E		N	1		18,056,298.22
3011	4802	C	B					DISC				X			E		N	1	N	-2,713,644.76
3011	4802	C	E					DISC				X			E		N	1	N	884,129.20
3011	4901	C	B									X			E		N	1		-5,999,727.31
3011	4901	C	E									X			E		N	1		1,734,999.55
3011	4902	C	E					DISC				X			E		N		N	5,054,112.89
Sub-Total, 3011																				**-7,094,134.26**
3020	4802	C	B					DISC				X			E		N	1	N	2,713,644.76
3020	4802	C	E					DISC				X			E		N	1	N	-884,129.20
3020	4902	C	E					DISC				X			E		N		N	-5,054,112.89
Sub-Total, 3020																				**-3,224,597.33**
3050	4801	C	E												E		N	1		18,056,298.22
3050	4901	C	E												E		N	1		1,734,999.55
Sub-Total, 3050																				**19,791,297.77**
3060	4251	D	B			F		DISC				X			E		N	1		-620,513.38
3071	4251	D	B			F		DISC				X			E		N	1		620,513.38
3071	4251	D	E			F		DISC				X			E		N	1		-559,152.21
Sub-Total, 3071																				**61,361.17**
3090	4251	D	E			F		DISC							E		N	1		-559,152.21
3100, Obligated balance, start of year																				========== 29,489,515.98
3200, Obligated balance, end of year																				========== 19,232,145.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /09-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,713,644.76
4011	4802	C	E					DISC				X			E		N	1	N	884,129.20
4011	4902	C	E					DISC				X			E		N		N	5,054,112.89
	Sub-Total, 4011																			**3,224,597.33**
4020, Disc: Total outlays, gross																				========== 3,224,597.33
4030	4252	C	E			F		DISC				X			E		N			3,880.44
4033	4252	D	E			X		DISC				X			E		N			-49,546.21
4040, Disc: Offsets against gross BA and outlays (total)																				========== -45,665.77
4052	4252	C	E			F		DISC				X			E		N			-3,880.44
4052	4252	D	E			X		DISC				X			E		N			49,546.21
	Sub-Total, 4052																			**45,665.77**
4060, Disc: Additional offsets against BA only (total)																				========= 45,665.77
4080, Disc: Outlays, net																				========== 3,178,931.56
4190, Outlays, net (disc. and mand.)																				========== 3,178,931.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -07/08-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		391,797.78
3000	4901	C	B									X			E		N	1		15,906.00
Sub-Total, 3000																				**407,703.78**
3011	4801	C	B									X			E		N	1		-391,797.78
3011	4801	C	E									X			E		N	1		7,871.78
3011	4901	C	B									X			E		N	1		-15,906.00
3011	4901	C	E									X			E		N	1		399,832.00
3011	4902	C	E					DISC				X			E		N		N	10,000.45
Sub-Total, 3011																				**10,000.45**
3020	4902	C	E					DISC				X			E		N		N	-10,000.45
3050	4801	C	E												E		N	1		7,871.78
3050	4901	C	E												E		N	1		399,832.00
Sub-Total, 3050																				**407,703.78**
3100, Obligated balance, start of year																				========== 407,703.78
3200, Obligated balance, end of year																				========== 407,703.78

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	10,000.45
4020, Disc: Total outlays, gross																				========= 10,000.45
4080, Disc: Outlays, net																				========= 10,000.45
4190, Outlays, net (disc. and mand.)																				========= 10,000.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /08-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		30,821,049.30
3000	4901	C	B									X			E		N	1		2,996,338.76
Sub-Total, 3000																				**33,817,388.06**
3011	4801	C	B									X			E		N	1		-30,821,049.30
3011	4801	C	E									X			E		N	1		10,765,212.12
3011	4802	C	B					DISC				X			E		N	1	N	-301,795.97
3011	4802	C	E					DISC				X			E		N	1	N	4,102.95
3011	4901	C	B									X			E		N	1		-2,996,338.76
3011	4901	C	E									X			E		N	1		1,405,523.99
3011	4902	C	E					DISC				X			E		N		N	18,248,877.36
Sub-Total, 3011																				**-3,695,467.61**
3020	4802	C	B					DISC				X			E		N	1	N	301,795.97
3020	4802	C	E					DISC				X			E		N	1	N	-4,102.95
3020	4902	C	E					DISC				X			E		N		N	-18,248,877.36
Sub-Total, 3020																				**-17,951,184.34**
3050	4801	C	E												E		N	1		10,765,212.12
3050	4901	C	E												E		N	1		1,405,523.99
Sub-Total, 3050																				**12,170,736.11**
3060	4251	D	B			F		DISC				X			E		N	1		-287,873.54
3071	4251	D	B			F		DISC				X			E		N	1		287,873.54
3071	4251	D	E			F		DISC				X			E		N	1		-217,217.74
Sub-Total, 3071																				**70,655.80**
3090	4251	D	E			F		DISC							E		N	1		-217,217.74
3100, Obligated balance, start of year																				========== 33,529,514.52
3200, Obligated balance, end of year																				========== 11,953,518.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /08-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-301,795.97
4011	4802	C	E					DISC				X			E		N	1	N	4,102.95
4011	4902	C	E					DISC				X			E		N		N	18,248,877.36
	Sub-Total, 4011																			**17,951,184.34**
4020, Disc: Total outlays, gross																				========== 17,951,184.34
4030	4252	C	E			F		DISC				X			E		N			659.80
4033	4252	D	E			X		DISC				X			E		N			-60,564.17
4040, Disc: Offsets against gross BA and outlays (total)																				========== -59,904.37
4052	4252	C	E			F		DISC				X			E		N			-659.80
4052	4252	D	E			X		DISC				X			E		N			60,564.17
	Sub-Total, 4052																			**59,904.37**
4060, Disc: Additional offsets against BA only (total)																				========= 59,904.37
4080, Disc: Outlays, net																				========== 17,891,279.97
4190, Outlays, net (disc. and mand.)																				========== 17,891,279.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Services
Treasury Account:
Budget Account Id: 029-15-0160 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	31,283,445,699.44

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	491,430,594.72
1050, Unob Bal: Unobligated balance (total)	========== 491,430,594.72
1100, BA: Disc: Appropriation	1,676,000,000.00
1120, BA: Disc: Approps transferred to other accounts	-177,673,000.00
1121, BA: Disc: Approps transferred from other accounts	2,129,049,182.84
1130, BA: Disc: Appropriations permanently reduced	-2,184,070.00
1160, BA: Disc: Appropriation (total)	========== 3,625,192,112.84
1170, BA: Disc: Advance appropriation	41,354,000,000.00
1173, BA: Disc: Advance approps permanently reduced	-1,512,753,280.00
1180, BA: Disc: Advance appropriation (total)	========== 39,841,246,720.00
1700, BA: Disc: Spending auth: Collected	129,559,643.28
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,781,540.40
1750, BA: Disc: Spending auth: Total	========== 134,341,183.68
1900, Budget authority total (disc. and mand.)	========== 43,600,780,016.52
1930, Total budgetary resources avail (disc. and mand.)	========== 44,092,210,611.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Services
Treasury Account:
Budget Account Id: 029-15-0160 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-10,112,345,802.07
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				2,696,419,109.73

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,483,428,531.57
3010, Ob Bal: Obligations incurred: Unexpired accounts	31,283,445,699.44
3011, Ob Bal: Obligations incurred: Expired accounts	-440,134,686.79
3020, Ob Bal: Outlays (gross)	-31,069,011,573.05
3050, Ob Bal: EOY: Unpaid obligations	7,257,727,971.17
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,842,514.60
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-4,781,540.40
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,176,559.72
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,447,495.28
3100, Obligated balance, start of year	========== 7,476,586,016.97
3200, Obligated balance, end of year	========== 7,250,280,475.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Services
Treasury Account:
Budget Account Id: 029-15-0160 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 43,600,780,016.52
4010, Disc: Outlays from new authority	25,705,078,376.14
4011, Disc: Outlays from balances	5,363,933,196.91
4020, Disc: Total outlays, gross	========== 31,069,011,573.05
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-30,166,594.92
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-110,425,947.99
4040, Disc: Offsets against gross BA and outlays (total)	========== -140,592,542.91
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-4,781,540.40
4052, Disc: Offset, BA: Collection cred to expired accts	11,032,899.63
4060, Disc: Additional offsets against BA only (total)	========== 6,251,359.23
4070, Disc: Budget authority, net	========== 43,466,438,832.84
4080, Disc: Outlays, net	========== 30,928,419,030.14
4180, Budget authority, net (disc. and mand.)	========== 43,466,438,832.84
4190, Outlays, net (disc. and mand.)	========== 30,928,419,030.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /X -0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-176,054.96
0900	4801	C	E									X			U		N	1		98,255.88
0900	4901	C	B									X			U		N	1		-54,735.26
0900	4901	C	E									X			U		N	1		90,534.54
0900	4902	C	E					DISC	BAL			X			U		N		N	702,673.16
0900	4902	C	E					DISC	BAL			X			U		N		N	45,295.37
	Sub-Total, 0900																			**705,968.73**
Budgetary Resources																				
1000	4201	D	B												U		N	1		7,647,316.62
1000	4801	C	B									X			U		N	1		-176,054.96
1000	4901	C	B									X			U		N	1		-54,735.26
	Sub-Total, 1000																			**7,416,526.40**
1050, Unob Bal: Unobligated balance (total)																				========== 7,416,526.40
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,416,526.40
1941	4610	C	E		A										U		N	1		6,710,557.67
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		176,054.96
3000	4901	C	B									X			U		N	1		54,735.26
	Sub-Total, 3000																			**230,790.22**
3010	4801	C	B									X			U		N	1		-176,054.96
3010	4801	C	E									X			U		N	1		98,255.88
3010	4901	C	B									X			U		N	1		-54,735.26
3010	4901	C	E									X			U		N	1		90,534.54
3010	4902	C	E					DISC	BAL			X			U		N		N	702,673.16
3010	4902	C	E					DISC	BAL			X			U		N		N	45,295.37
	Sub-Total, 3010																			**705,968.73**
3020	4902	C	E					DISC	BAL			X			U		N		N	-702,673.16
3020	4902	C	E					DISC	BAL			X			U		N		N	-45,295.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /X -0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**-747,968.53**
3050	4801	C	E												U		N	1		98,255.88
3050	4901	C	E												U		N	1		90,534.54
	Sub-Total, 3050																			**188,790.42**
3100, Obligated balance, start of year																				========== 230,790.22
3200, Obligated balance, end of year																				========== 188,790.42

BA & O, Net

4011	4902	C	E					DISC	BAL			X		U			N		N	702,673.16
4011	4902	C	E					DISC	BAL			X		U			N		N	45,295.37
	Sub-Total, 4011																			**747,968.53**
4020, Disc: Total outlays, gross																				========== 747,968.53
4080, Disc: Outlays, net																				========== 747,968.53
4190, Outlays, net (disc. and mand.)																				========== 747,968.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -13/14-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		N	1		200,000,000.00
1130	4392	C	E	P				DISC				X			U		N			-200,000.00
1130	4392	C	E	P				DISC				X			U		N			-63,936.00
	Sub-Total, 1130																			**-263,936.00**
	1160, BA: Disc: Appropriation (total)																			========== 199,736,064.00
	1900, Budget authority total (disc. and mand.)																			========== 199,736,064.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 199,736,064.00
1941	4510	C	E		S										U		N	1		199,736,064.00

BA & O, Net

4000, Disc: Budget authority, gross		========== 199,736,064.00
4070, Disc: Budget authority, net		========== 199,736,064.00
4180, Budget authority, net (disc. and mand.)		========== 199,736,064.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -12/13-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-532,243.90
0900	4801	C	E									X			U		Y	1		817,924.37
0900	4901	C	B									X			U		Y	1		-286,808.04
0900	4901	C	E									X			U		Y	1		592,365.50
0900	4902	C	E					DISC				X			U		Y		N	86,894,738.12
	Sub-Total, 0900																			**87,485,976.05**

Budgetary Resources

1000	4201	D	B												U		Y	1		100,286,808.04
1000	4801	C	B									X			U		Y	1		-532,243.90
1000	4901	C	B									X			U		Y	1		-286,808.04
	Sub-Total, 1000																			**99,467,756.10**
	1050, Unob Bal: Unobligated balance (total)																			========== 99,467,756.10
	1930, Total budgetary resources avail (disc. and mand.)																			========== 99,467,756.10
1940	4510	C	E		S										U		Y	1		-50,000.00
1940	4610	C	E		A										U		Y	1		-11,931,780.05
	Sub-Total, 1940																			**-11,981,780.05**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -12/13-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		532,243.90
3000	4901	C	B									X			U		Y	1		286,808.04
Sub-Total, 3000																				**819,051.94**
3010	4801	C	B									X			U		Y	1		-532,243.90
3010	4801	C	E									X			U		Y	1		817,924.37
3010	4901	C	B									X			U		Y	1		-286,808.04
3010	4901	C	E									X			U		Y	1		592,365.50
3010	4902	C	E					DISC				X			U		Y		N	86,894,738.12
Sub-Total, 3010																				**87,485,976.05**
3020	4902	C	E					DISC				X			U		Y		N	-86,894,738.12
3050	4801	C	E												U		Y	1		817,924.37
3050	4901	C	E												U		Y	1		592,365.50
Sub-Total, 3050																				**1,410,289.87**
3100, Obligated balance, start of year																				========== 819,051.94
3200, Obligated balance, end of year																				========== 1,410,289.87

BA & O, Net

4011	4902	C	E					DISC				X			U		Y		N	86,894,738.12
4020, Disc: Total outlays, gross																				========== 86,894,738.12
4080, Disc: Outlays, net																				========== 86,894,738.12
4190, Outlays, net (disc. and mand.)																				========== 86,894,738.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /13-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U			Y	1		241,398,687.58
0900	4802	C	E					DISC				X		U			Y	1	N	6,883,711.31
0900	4901	C	E									X		U			Y	1		284,141,459.81
0900	4902	C	E					DISC				X		U			Y		N	3,316,645,650.68
0900	4902	C	E					DISC				X		U			Y		N	14,408,766.57
Sub-Total, 0900																				**3,863,478,275.95**

Budgetary Resources

1120	4170	C	E	P				DISC		36	0169	X		U			Y			-39,857,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				-39,857,000.00
1170	4119	D	E	D				DISC				X		U			Y	1		5,746,000,000.00
1173	4392	C	E	D				DISC				X		U			Y			-201,774,720.00
1180, BA: Disc: Advance appropriation (total)																				==========
																				5,544,225,280.00
1700	4252	D	E			X		DISC				X		U			Y			749,335.76
1700	4252	D	E			F		DISC				X		U			Y			12,964,993.96
Sub-Total, 1700																				**13,714,329.72**
1701	4221	D	E			F		DISC				X		U			Y	1		3,885,995.60
1701	4251	D	E			F		DISC				X		U			Y	1		694,436.85
Sub-Total, 1701																				**4,580,432.45**
1750, BA: Disc: Spending auth: Total																				==========
																				18,294,762.17
1900, Budget authority total (disc. and mand.)																				==========
																				5,522,663,042.17
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				5,522,663,042.17
1940	4510	C	E		S									U			Y	1		-963,146,730.00
1940	4610	C	E		A									U			Y	1		-696,038,036.22
Sub-Total, 1940																				**-1,659,184,766.22**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /13-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		241,398,687.58
3010	4802	C	E					DISC				X			U		Y	1	N	6,883,711.31
3010	4901	C	E									X			U		Y	1		284,141,459.81
3010	4902	C	E					DISC				X			U		Y		N	3,316,645,650.68
3010	4902	C	E					DISC				X			U		Y		N	14,408,766.57
Sub-Total, 3010																				**3,863,478,275.95**
3020	4802	C	E					DISC				X			U		Y	1	N	-6,883,711.31
3020	4902	C	E					DISC				X			U		Y		N	-3,316,645,650.68
3020	4902	C	E					DISC				X			U		Y		N	-14,408,766.57
Sub-Total, 3020																				**-3,337,938,128.56**
3050	4801	C	E												U		Y	1		241,398,687.58
3050	4901	C	E												U		Y	1		284,141,459.81
Sub-Total, 3050																				**525,540,147.39**
3070	4221	D	E			F		DISC				X			U		Y	1		-3,885,995.60
3070	4251	D	E			F		DISC				X			U		Y	1		-694,436.85
Sub-Total, 3070																				**-4,580,432.45**
3090	4221	D	E			F		DISC							U		Y	1		-3,885,995.60
3090	4251	D	E			F		DISC							U		Y	1		-694,436.85
Sub-Total, 3090																				**-4,580,432.45**
3200, Obligated balance, end of year																				**==========**
																				520,959,714.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /13-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 5,522,663,042.17
4010	4802	C	E					DISC				X			U		Y	1	N	6,883,711.31
4010	4902	C	E					DISC				X			U		Y		N	3,316,645,650.68
4010	4902	C	E					DISC				X			U		Y		N	14,408,766.57
Sub-Total, 4010																				**3,337,938,128.56**
4020, Disc: Total outlays, gross																				========== 3,337,938,128.56
4030	4252	D	E			F		DISC				X			U		Y			-12,964,993.96
4033	4252	D	E			X		DISC				X			U		Y			-749,335.76
4040, Disc: Offsets against gross BA and outlays (total)																				========== -13,714,329.72
4050	4221	D	E			F		DISC				X			U		Y	1		-3,885,995.60
4050	4251	D	E			F		DISC				X			U		Y	1		-694,436.85
Sub-Total, 4050																				**-4,580,432.45**
4060, Disc: Additional offsets against BA only (total)																				========== -4,580,432.45
4070, Disc: Budget authority, net																				========== 5,504,368,280.00
4080, Disc: Outlays, net																				========== 3,324,223,798.84
4180, Budget authority, net (disc. and mand.)																				========== 5,504,368,280.00
4190, Outlays, net (disc. and mand.)																				========== 3,324,223,798.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -11/12-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		148,325.75
3000	4901	C	B									X			E		N	1		234,087.07
Sub-Total, 3000																				**382,412.82**
3011	4801	C	B									X			E		N	1		-148,325.75
3011	4801	C	E									X			E		N	1		35,628.55
3011	4802	C	B					DISC				X			E		N	1	N	-29,042.56
3011	4901	C	B									X			E		N	1		-234,087.07
3011	4902	C	E					DISC				X			E		N		N	116,143.81
Sub-Total, 3011																				**-259,683.02**
3020	4802	C	B					DISC				X			E		N	1	N	29,042.56
3020	4902	C	E					DISC				X			E		N		N	-116,143.81
Sub-Total, 3020																				**-87,101.25**
3050	4801	C	E												E		N	1		35,628.55
3100, Obligated balance, start of year																				========== 382,412.82
3200, Obligated balance, end of year																				========= 35,628.55

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-29,042.56
4011	4902	C	E					DISC				X			E		N		N	116,143.81
Sub-Total, 4011																				**87,101.25**
4020, Disc: Total outlays, gross																				========= 87,101.25
4080, Disc: Outlays, net																				========= 87,101.25
4190, Outlays, net (disc. and mand.)																				========= 87,101.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /12-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		439,982,686.49
3000	4901	C	B									X			E		N	1		247,375,616.23
Sub-Total, 3000																				**687,358,302.72**
3011	4801	C	B									X			E		N	1		-439,982,686.49
3011	4801	C	E									X			E		N	1		148,961,525.81
3011	4802	C	B					DISC				X			E		N	1	N	-365,390.99
3011	4802	C	E					DISC				X			E		N	1	N	79,352.52
3011	4901	C	B									X			E		N	1		-247,375,616.23
3011	4901	C	E									X			E		N	1		84,653,132.03
3011	4902	C	E					DISC				X			E		N		N	401,199,949.60
Sub-Total, 3011																				**-52,829,733.75**
3020	4802	C	B					DISC				X			E		N	1	N	365,390.99
3020	4802	C	E					DISC				X			E		N	1	N	-79,352.52
3020	4902	C	E					DISC				X			E		N		N	-401,199,949.60
Sub-Total, 3020																				**-400,913,911.13**
3050	4801	C	E												E		N	1		148,961,525.81
3050	4901	C	E												E		N	1		84,653,132.03
Sub-Total, 3050																				**233,614,657.84**
3060	4251	D	B			F		DISC				X			E		N	1		-976,951.39
3071	4251	D	B			F		DISC				X			E		N	1		976,951.39
3071	4251	D	E			F		DISC				X			E		N	1		-28,738.32
Sub-Total, 3071																				**948,213.07**
3090	4251	D	E			F		DISC							E		N	1		-28,738.32
3100, Obligated balance, start of year																				========== 686,381,351.33
3200, Obligated balance, end of year																				========== 233,585,919.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /12-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-365,390.99
4011	4802	C	E					DISC				X			E		N	1	N	79,352.52
4011	4902	C	E					DISC				X			E		N		N	401,199,949.60
Sub-Total, 4011																				**400,913,911.13**
4020, Disc: Total outlays, gross																				========== 400,913,911.13
4030	4252	D	E			F		DISC				X			E		N			-1,039,408.60
4033	4252	D	E			X		DISC				X			E		N			-15,102.13
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,054,510.73
4052	4252	D	E			X		DISC				X			E		N			15,102.13
4052	4252	D	E			F		DISC				X			E		N			1,039,408.60
Sub-Total, 4052																				**1,054,510.73**
4060, Disc: Additional offsets against BA only (total)																				========== 1,054,510.73
4080, Disc: Outlays, net																				========== 399,859,400.40
4190, Outlays, net (disc. and mand.)																				========== 399,859,400.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -10/11-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-24,674.07
3000	4901	C	B									X			E		N	1		1,287,072.35
Sub-Total, 3000																				**1,262,398.28**
3011	4801	D	B									X			E		N	1		24,674.07
3011	4802	C	B					DISC				X			E		N	1	N	-200,000.00
3011	4901	C	B									X			E		N	1		-1,287,072.35
3011	4901	C	E									X			E		N	1		18,416.66
3011	4902	C	E					DISC				X			E		N		N	803,256.44
Sub-Total, 3011																				**-640,725.18**
3020	4802	C	B					DISC				X			E		N	1	N	200,000.00
3020	4902	C	E					DISC				X			E		N		N	-803,256.44
Sub-Total, 3020																				**-603,256.44**
3050	4901	C	E												E		N	1		18,416.66
3100, Obligated balance, start of year																				========== 1,262,398.28
3200, Obligated balance, end of year																				========= 18,416.66

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-200,000.00
4011	4902	C	E					DISC				X			E		N		N	803,256.44
Sub-Total, 4011																				**603,256.44**
4020, Disc: Total outlays, gross																				========== 603,256.44
4080, Disc: Outlays, net																				========== 603,256.44
4190, Outlays, net (disc. and mand.)																				========== 603,256.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /11-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		61,636,816.06
3000	4901	C	B									X		E		N	1		62,043,767.17
Sub-Total, 3000																			**123,680,583.23**
3011	4801	C	B									X		E		N	1		-61,636,816.06
3011	4801	C	E									X		E		N	1		18,084,692.84
3011	4802	C	B					DISC				X		E		N	1	N	-1,085,067.86
3011	4802	C	E					DISC				X		E		N	1	N	147,204.22
3011	4901	C	B									X		E		N	1		-62,043,767.17
3011	4901	C	E									X		E		N	1		12,261,789.78
3011	4902	C	E					DISC				X		E		N		N	75,323,417.54
Sub-Total, 3011																			**-18,948,546.71**
3020	4802	C	B					DISC				X		E		N	1	N	1,085,067.86
3020	4802	C	E					DISC				X		E		N	1	N	-147,204.22
3020	4902	C	E					DISC				X		E		N		N	-75,323,417.54
Sub-Total, 3020																			**-74,385,553.90**
3050	4801	C	E											E		N	1		18,084,692.84
3050	4901	C	E											E		N	1		12,261,789.78
Sub-Total, 3050																			**30,346,482.62**

3100, Obligated balance, start of year ==========
123,680,583.23

3200, Obligated balance, end of year ==========
30,346,482.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /11-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,085,067.86
4011	4802	C	E					DISC				X			E		N	1	N	147,204.22
4011	4902	C	E					DISC				X			E		N		N	75,323,417.54
	Sub-Total, 4011																			**74,385,553.90**
	4020, Disc: Total outlays, gross																			========== 74,385,553.90
	4080, Disc: Outlays, net																			========== 74,385,553.90
	4190, Outlays, net (disc. and mand.)																			========== 74,385,553.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -09/10-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-63,650.38
3000	4901	C	B									X			E		N	1		752,252.36
Sub-Total, 3000																				**688,601.98**
3011	4801	D	B									X			E		N	1		63,650.38
3011	4801	C	E									X			E		N	1		11,915.50
3011	4802	C	B					DISC				X			E		N	1	N	-141,201.81
3011	4901	C	B									X			E		N	1		-752,252.36
3011	4901	C	E									X			E		N	1		116,429.51
3011	4902	C	E					DISC				X			E		N		N	158,622.17
Sub-Total, 3011																				**-542,836.61**
3020	4802	C	B					DISC				X			E		N	1	N	141,201.81
3020	4902	C	E					DISC				X			E		N		N	-158,622.17
Sub-Total, 3020																				**-17,420.36**
3050	4801	C	E												E		N	1		11,915.50
3050	4901	C	E												E		N	1		116,429.51
Sub-Total, 3050																				**128,345.01**
3100, Obligated balance, start of year																				========== 688,601.98
3200, Obligated balance, end of year																				========== 128,345.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -09/10-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-141,201.81
4011	4902	C	E					DISC				X			E		N		N	158,622.17
	Sub-Total, 4011																			**17,420.36**
	4020, Disc: Total outlays, gross																			========= 17,420.36
	4080, Disc: Outlays, net																			========= 17,420.36
	4190, Outlays, net (disc. and mand.)																			========= 17,420.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /10-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		22,870,714.76
3000	4901	C	B									X			E		N	1		8,388,430.66
Sub-Total, 3000																				**31,259,145.42**
3011	4801	C	B									X			E		N	1		-22,870,714.76
3011	4801	C	E									X			E		N	1		9,433,852.58
3011	4802	C	B					DISC				X			E		N	1	N	-246,828.77
3011	4802	C	E					DISC				X			E		N	1	N	977.80
3011	4901	C	B									X			E		N	1		-8,388,430.66
3011	4901	C	E									X			E		N	1		2,400,912.77
3011	4902	C	E					DISC				X			E		N		N	7,250,070.49
Sub-Total, 3011																				**-12,420,160.55**
3020	4802	C	B					DISC				X			E		N	1	N	246,828.77
3020	4802	C	E					DISC				X			E		N	1	N	-977.80
3020	4902	C	E					DISC				X			E		N		N	-7,250,070.49
Sub-Total, 3020																				**-7,004,219.52**
3050	4801	C	E												E		N	1		9,433,852.58
3050	4901	C	E												E		N	1		2,400,912.77
Sub-Total, 3050																				**11,834,765.35**
3100, Obligated balance, start of year																				========== 31,259,145.42
3200, Obligated balance, end of year																				========== 11,834,765.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /10-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-246,828.77
4011	4802	C	E					DISC				X			E		N	1	N	977.80
4011	4902	C	E					DISC				X			E		N		N	7,250,070.49
	Sub-Total, 4011																			**7,004,219.52**
4020, Disc: Total outlays, gross																				========== 7,004,219.52
4033	4252	D	E			X		DISC				X			E		N			-7,165.79
4040, Disc: Offsets against gross BA and outlays (total)																				======= -7,165.79
4052	4252	D	E			X		DISC				X			E		N			7,165.79
4060, Disc: Additional offsets against BA only (total)																				======== 7,165.79
4080, Disc: Outlays, net																				========== 6,997,053.73
4190, Outlays, net (disc. and mand.)																				========== 6,997,053.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -08/09-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		36,081.01
3000	4901	C	B									X			E		N	1		11,457.77
Sub-Total, 3000																				**47,538.78**
3011	4801	C	B									X			E		N	1		-36,081.01
3011	4802	C	B					DISC				X			E		N	1	N	-5,665.62
3011	4901	C	B									X			E		N	1		-11,457.77
3011	4901	C	E									X			E		N	1		5,792.15
3011	4902	C	E					DISC				X			E		N		N	5,598.72
Sub-Total, 3011																				**-41,813.53**
3020	4802	C	B					DISC				X			E		N	1	N	5,665.62
3020	4902	C	E					DISC				X			E		N		N	-5,598.72
Sub-Total, 3020																				**66.90**
3050	4901	C	E												E		N	1		5,792.15
3100, Obligated balance, start of year																				========= 47,538.78
3200, Obligated balance, end of year																				======== 5,792.15

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-5,665.62
4011	4902	C	E					DISC				X			E		N		N	5,598.72
Sub-Total, 4011																				**-66.90**
4020, Disc: Total outlays, gross																				======== -66.90
4080, Disc: Outlays, net																				======== -66.90
4190, Outlays, net (disc. and mand.)																				======== -66.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /09-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Typ	Fnd Acct	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		13,340,330.62
3000	4901	C	B									X		E			N	1		10,746,073.64
Sub-Total, 3000																				**24,086,404.26**
3011	4801	C	B									X		E			N	1		-13,340,330.62
3011	4801	C	E									X		E			N	1		9,189,484.90
3011	4802	C	B					DISC				X		E			N	1	N	-603,540.98
3011	4802	C	E					DISC				X		E			N	1	N	831,192.05
3011	4901	C	B									X		E			N	1		-10,746,073.64
3011	4901	C	E									X		E			N	1		6,915,929.75
3011	4902	C	E					DISC				X		E			N		N	3,719,725.37
Sub-Total, 3011																				**-4,033,613.17**
3020	4802	C	B					DISC				X		E			N	1	N	603,540.98
3020	4802	C	E					DISC				X		E			N	1	N	-831,192.05
3020	4902	C	E					DISC				X		E			N		N	-3,719,725.37
Sub-Total, 3020																				**-3,947,376.44**
3050	4801	C	E											E			N	1		9,189,484.90
3050	4901	C	E											E			N	1		6,915,929.75
Sub-Total, 3050																				**16,105,414.65**
3060	4251	D	B			F		DISC				X		E			N	1		-250,000.00
3071	4251	D	B			F		DISC				X		E			N	1		250,000.00
3071	4251	D	E			F		DISC				X		E			N	1		-250,000.00
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC						E			N	1		-250,000.00
3100, Obligated balance, start of year																				========== 23,836,404.26
3200, Obligated balance, end of year																				========== 15,855,414.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /09-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-603,540.98
4011	4802	C	E					DISC				X			E		N	1	N	831,192.05
4011	4902	C	E					DISC				X			E		N		N	3,719,725.37
	Sub-Total, 4011																			**3,947,376.44**
4020, Disc: Total outlays, gross																				========== 3,947,376.44
4080, Disc: Outlays, net																				========== 3,947,376.44
4190, Outlays, net (disc. and mand.)																				========== 3,947,376.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -07/08-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		13,959.54
3011	4801	C	B									X			E		N	1		-13,959.54
3011	4801	C	E									X			E		N	1		4,020.48
Sub-Total, 3011																				**-9,939.06**
3050	4801	C	E												E		N	1		4,020.48
3100, Obligated balance, start of year																				========= 13,959.54
3200, Obligated balance, end of year																				======== 4,020.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /08-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		26,730,462.96
3000	4901	D	B									X			E		N	1		-847,147.63
Sub-Total, 3000																				**25,883,315.33**
3011	4801	C	B									X			E		N	1		-26,730,462.96
3011	4801	C	E									X			E		N	1		8,387,985.48
3011	4802	C	B					DISC				X			E		N	1	N	-4,763.12
3011	4802	C	E					DISC				X			E		N	1	N	14,720.96
3011	4901	D	B									X			E		N	1		847,147.63
3011	4901	C	E									X			E		N	1		286,883.02
3011	4902	C	E					DISC				X			E		N		N	3,105,774.87
Sub-Total, 3011																				**-14,092,714.12**
3020	4802	C	B					DISC				X			E		N	1	N	4,763.12
3020	4802	C	E					DISC				X			E		N	1	N	-14,720.96
3020	4902	C	E					DISC				X			E		N		N	-3,105,774.87
Sub-Total, 3020																				**-3,115,732.71**
3050	4801	C	E												E		N	1		8,387,985.48
3050	4901	C	E												E		N	1		286,883.02
Sub-Total, 3050																				**8,674,868.50**
3100, Obligated balance, start of year																				========== 25,883,315.33
3200, Obligated balance, end of year																				========== 8,674,868.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /08-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-4,763.12
4011	4802	C	E					DISC				X			E		N	1	N	14,720.96
4011	4902	C	E					DISC				X			E		N		N	3,105,774.87
	Sub-Total, 4011																			**3,115,732.71**
4020, Disc: Total outlays, gross																				========== 3,115,732.71
4033	4252	D	E			X		DISC				X			E		N			-2,082.77
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,082.77
4052	4252	D	E			X		DISC				X			E		N			2,082.77
4060, Disc: Additional offsets against BA only (total)																				======== 2,082.77
4080, Disc: Outlays, net																				========== 3,113,649.94
4190, Outlays, net (disc. and mand.)																				========== 3,113,649.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Support and Compliance
Treasury Account:
Budget Account Id: 029-15-0152 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	3,951,670,220.73

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	106,884,282.50
1050, Unob Bal: Unobligated balance (total)	========== 106,884,282.50
1100, BA: Disc: Appropriation	200,000,000.00
1120, BA: Disc: Approps transferred to other accounts	-39,857,000.00
1130, BA: Disc: Appropriations permanently reduced	-263,936.00
1160, BA: Disc: Appropriation (total)	========== 159,879,064.00
1170, BA: Disc: Advance appropriation	5,746,000,000.00
1173, BA: Disc: Advance approps permanently reduced	-201,774,720.00
1180, BA: Disc: Advance appropriation (total)	========== 5,544,225,280.00
1700, BA: Disc: Spending auth: Collected	13,714,329.72
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,580,432.45
1750, BA: Disc: Spending auth: Total	========== 18,294,762.17
1900, Budget authority total (disc. and mand.)	========== 5,722,399,106.17
1930, Total budgetary resources avail (disc. and mand.)	========== 5,829,283,388.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Support and Compliance
Treasury Account:
Budget Account Id: 029-15-0152 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-1,671,166,546.27
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				206,446,621.67

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	895,712,504.52
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,951,670,220.73
3011, Ob Bal: Obligations incurred: Expired accounts	-103,819,765.70
3020, Ob Bal: Outlays (gross)	-3,915,655,340.06
3050, Ob Bal: EOY: Unpaid obligations	827,907,619.49
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,226,951.39
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-4,580,432.45
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	948,213.07
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,859,170.77
3100, Obligated balance, start of year	========== 894,485,553.13
3200, Obligated balance, end of year	========== 823,048,448.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Support and Compliance
Treasury Account:
Budget Account Id: 029-15-0152 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	5,722,399,106.17
4010, Disc: Outlays from new authority	3,337,938,128.56
4011, Disc: Outlays from balances	577,717,211.50
4020, Disc: Total outlays, gross	3,915,655,340.06
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-14,004,402.56
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-773,686.45
4040, Disc: Offsets against gross BA and outlays (total)	-14,778,089.01
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-4,580,432.45
4052, Disc: Offset, BA: Collection cred to expired accts	1,063,759.29
4060, Disc: Additional offsets against BA only (total)	-3,516,673.16
4070, Disc: Budget authority, net	5,704,104,344.00
4080, Disc: Outlays, net	3,900,877,251.05
4180, Budget authority, net (disc. and mand.)	5,704,104,344.00
4190, Outlays, net (disc. and mand.)	3,900,877,251.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 36- - /X -0165 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-4,272,466.64
0900	4801	C	E									X			U		N	1		3,022,186.04
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-11,285,372.34
0900	4802	C	E					DISC	BAL			X			U		N	1	N	2,609,761.79
0900	4901	C	B									X			U		N	1		-4,997,347.95
0900	4901	C	E									X			U		N	1		761,084.24
0900	4902	C	E					DISC	BAL			X			U		N		N	26,038,816.09
	Sub-Total, 0900																			**11,876,661.23**

Budgetary Resources

1000	4201	D	B												U		N	1		247,565,953.22
1000	4801	C	B									X			U		N	1		-4,272,466.64
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-11,285,372.34
1000	4901	C	B									X			U		N	1		-4,997,347.95
	Sub-Total, 1000																			**227,010,766.29**
1010	4176	C	E							36	0165	X			U		N			-135,977,061.00
1050, Unob Bal: Unobligated balance (total)																				========== 91,033,705.29
1121	4170	D	E	P				DISC		36	0160	X			U		N			15,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 15,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 15,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 106,033,705.29
1941	4610	C	E		A										U		N	1		94,157,044.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 36- - /X -0165 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		4,272,466.64
3000	4901	C	B									X			U		N	1		4,997,347.95
Sub-Total, 3000																				**9,269,814.59**
3010	4801	C	B									X			U		N	1		-4,272,466.64
3010	4801	C	E									X			U		N	1		3,022,186.04
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-11,285,372.34
3010	4802	C	E					DISC	BAL			X			U		N	1	N	2,609,761.79
3010	4901	C	B									X			U		N	1		-4,997,347.95
3010	4901	C	E									X			U		N	1		761,084.24
3010	4902	C	E					DISC	BAL			X			U		N		N	26,038,816.09
Sub-Total, 3010																				**11,876,661.23**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	11,285,372.34
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-2,609,761.79
3020	4902	C	E					DISC	BAL			X			U		N		N	-26,038,816.09
Sub-Total, 3020																				**-17,363,205.54**
3050	4801	C	E												U		N	1		3,022,186.04
3050	4901	C	E												U		N	1		761,084.24
Sub-Total, 3050																				**3,783,270.28**
3100, Obligated balance, start of year																				========== 9,269,814.59
3200, Obligated balance, end of year																				========== 3,783,270.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 36- - /X -0165 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 15,000,000.00
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-11,285,372.34
4011	4802	C	E					DISC	BAL			X			U		N	1	N	2,609,761.79
4011	4902	C	E					DISC	BAL			X			U		N		N	26,038,816.09
Sub-Total, 4011																				**17,363,205.54**
4020, Disc: Total outlays, gross																				========== 17,363,205.54
4070, Disc: Budget authority, net																				========== 15,000,000.00
4080, Disc: Outlays, net																				========== 17,363,205.54
4180, Budget authority, net (disc. and mand.)																				========== 15,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 17,363,205.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 97-36- /X -0165 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-25,305,490.55
0900	4801	C	E									X			U		N	1		26,978,842.31
0900	4901	C	B									X			U		N	1		-1,817,857.61
0900	4901	C	E									X			U		N	1		816,218.22
0900	4902	C	E					DISC	BAL			X			U		N		N	14,013,767.58
	Sub-Total, 0900																			**14,685,479.95**
Budgetary Resources																				
1000	4201	D	B												U		N	1		63,559,776.18
1000	4801	C	B									X			U		N	1		-25,305,490.55
1000	4901	C	B									X			U		N	1		-1,817,857.61
	Sub-Total, 1000																			**36,436,428.02**
1011	4176	D	E							36	0165	X			U		N			135,977,061.00
1021	4871	D	E									X			U		N			7,881,028.25
1050, Unob Bal: Unobligated balance (total)																				========== 180,294,517.27
1930, Total budgetary resources avail (disc. and mand.)																				========== 180,294,517.27
1941	4610	C	E		A										U		N	1		165,609,037.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 97-36- /X -0165 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		25,305,490.55
3000	4901	C	B									X			U		N	1		1,817,857.61
Sub-Total, 3000																				**27,123,348.16**
3010	4801	C	B									X			U		N	1		-25,305,490.55
3010	4801	C	E									X			U		N	1		26,978,842.31
3010	4901	C	B									X			U		N	1		-1,817,857.61
3010	4901	C	E									X			U		N	1		816,218.22
3010	4902	C	E					DISC	BAL			X			U		N		N	14,013,767.58
Sub-Total, 3010																				**14,685,479.95**
3020	4902	C	E					DISC	BAL			X			U		N		N	-14,013,767.58
3040	4871	D	E									X			U		N			-7,881,028.25
3050	4801	C	E												U		N	1		26,978,842.31
3050	4871	D	E												U		N			-7,881,028.25
3050	4901	C	E												U		N	1		816,218.22
Sub-Total, 3050																				**19,914,032.28**
3100, Obligated balance, start of year																				========== 27,123,348.16
3200, Obligated balance, end of year																				========== 19,914,032.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 97-36- /X -0165 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	14,013,767.58
4020, Disc: Total outlays, gross																				========== 14,013,767.58
4080, Disc: Outlays, net																				========== 14,013,767.58
4190, Outlays, net (disc. and mand.)																				========== 14,013,767.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, DOD-VA Health Care Sharing Incentive Fund
Treasury Account:
Budget Account Id: 029-15-0165 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 26,562,141.18

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 263,447,194.31

1010, Unob Bal: Transferred to other accounts -135,977,061.00

1011, Unob Bal: Transferred from other accounts 135,977,061.00

1021, Unob Bal: Recov of prior year unpaid obligations 7,881,028.25

1050, Unob Bal: Unobligated balance (total) ========== 271,328,222.56

1121, BA: Disc: Approps transferred from other accounts 15,000,000.00

1160, BA: Disc: Appropriation (total) ========== 15,000,000.00

1900, Budget authority total (disc. and mand.) ========== 15,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 286,328,222.56

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 259,766,081.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, DOD-VA Health Care Sharing Incentive Fund
Treasury Account:
Budget Account Id: 029-15-0165 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36,393,162.75
3010, Ob Bal: Obligations incurred: Unexpired accounts	26,562,141.18
3020, Ob Bal: Outlays (gross)	-31,376,973.12
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,881,028.25
3050, Ob Bal: EOY: Unpaid obligations	23,697,302.56
3100, Obligated balance, start of year	========== 36,393,162.75
3200, Obligated balance, end of year	========== 23,697,302.56

BA & O, Net

4000, Disc: Budget authority, gross	========== 15,000,000.00
4011, Disc: Outlays from balances	31,376,973.12
4020, Disc: Total outlays, gross	========== 31,376,973.12
4070, Disc: Budget authority, net	========== 15,000,000.00
4080, Disc: Outlays, net	========== 31,376,973.12
4180, Budget authority, net (disc. and mand.)	========== 15,000,000.00
4190, Outlays, net (disc. and mand.)	========== 31,376,973.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities, Recovery Act
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0158 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		54,400,721.92
3000	4901	C	B									X		E			N	1		7,198,650.05
Sub-Total, 3000																				**61,599,371.97**
3011	4801	C	B									X		E			N	1		-54,400,721.92
3011	4801	C	E									X		E			N	1		31,836,733.17
3011	4802	C	B					DISC				X		E			N	1	N	-5,569,549.89
3011	4802	C	E					DISC				X		E			N	1	N	575,401.82
3011	4901	C	B									X		E			N	1		-7,198,650.05
3011	4901	C	E									X		E			N	1		3,971,067.09
3011	4902	C	E					DISC				X		E			N		N	31,327,230.00
Sub-Total, 3011																				**541,510.22**
3020	4802	C	B					DISC				X		E			N	1	N	5,569,549.89
3020	4802	C	E					DISC				X		E			N	1	N	-575,401.82
3020	4902	C	E					DISC				X		E			N		N	-31,327,230.00
Sub-Total, 3020																				**-26,333,081.93**
3050	4801	C	E											E			N	1		31,836,733.17
3050	4901	C	E											E			N	1		3,971,067.09
Sub-Total, 3050																				**35,807,800.26**
3100, Obligated balance, start of year																				========== 61,599,371.97
3200, Obligated balance, end of year																				========== 35,807,800.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities, Recovery Act
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0158 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-5,569,549.89
4011	4802	C	E					DISC				X			E		N	1	N	575,401.82
4011	4902	C	E					DISC				X			E		N		N	31,327,230.00
	Sub-Total, 4011																			**26,333,081.93**
	4020, Disc: Total outlays, gross																			========== 26,333,081.93
	4080, Disc: Outlays, net																			========== 26,333,081.93
	4190, Outlays, net (disc. and mand.)																			========== 26,333,081.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-6,517,735.73
0900	4801	C	E									X			U		N	1		4,508,852.57
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-33,680,181.09
0900	4802	C	E					DISC	BAL			X			U		N	1	N	13,161,643.14
0900	4901	C	B									X			U		N	1		-1,830,287.34
0900	4901	C	E									X			U		N	1		350,324.33
0900	4902	C	E					DISC	BAL			X			U		N		N	85,445.24
0900	4902	C	E					DISC	BAL			X			U		N		N	47,657.37
0900	4902	C	E					DISC	BAL			X			U		N		N	596,057.02
0900	4902	C	E					DISC	BAL			X			U		N		N	26,025,664.49
Sub-Total, 0900																				**2,747,440.00**

Budgetary Resources

1000	4201	D	B												U		N	1		47,700,783.13
1000	4801	C	B									X			U		N	1		-6,517,735.73
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-33,680,181.09
1000	4901	C	B									X			U		N	1		-1,830,287.34
Sub-Total, 1000																				**5,672,578.97**
1050, Unob Bal: Unobligated balance (total)																				========== 5,672,578.97
1700	4252	D	E			X		DISC				X			U		N			563,642.55
1700	4252	D	E			F		DISC				X			U		N			32,414.47
Sub-Total, 1700																				**596,057.02**
1750, BA: Disc: Spending auth: Total																				========== 596,057.02
1900, Budget authority total (disc. and mand.)																				========== 596,057.02
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,268,635.99
1941	4450	C	E												U		N	1		596,057.02
1941	4610	C	E		A										U		N	1		2,925,138.97
Sub-Total, 1941																				**3,521,195.99**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		6,517,735.73
3000	4901	C	B									X			U		N	1		1,830,287.34
Sub-Total, 3000																				**8,348,023.07**
3010	4801	C	B									X			U		N	1		-6,517,735.73
3010	4801	C	E									X			U		N	1		4,508,852.57
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-33,680,181.09
3010	4802	C	E					DISC	BAL			X			U		N	1	N	13,161,643.14
3010	4901	C	B									X			U		N	1		-1,830,287.34
3010	4901	C	E									X			U		N	1		350,324.33
3010	4902	C	E					DISC	BAL			X			U		N		N	85,445.24
3010	4902	C	E					DISC	BAL			X			U		N		N	47,657.37
3010	4902	C	E					DISC	BAL			X			U		N		N	596,057.02
3010	4902	C	E					DISC	BAL			X			U		N		N	26,025,664.49
Sub-Total, 3010																				**2,747,440.00**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	33,680,181.09
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-13,161,643.14
3020	4902	C	E					DISC	BAL			X			U		N		N	-85,445.24
3020	4902	C	E					DISC	BAL			X			U		N		N	-47,657.37
3020	4902	C	E					DISC	BAL			X			U		N		N	-596,057.02
3020	4902	C	E					DISC	BAL			X			U		N		N	-26,025,664.49
Sub-Total, 3020																				**-6,236,286.17**
3050	4801	C	E												U		N	1		4,508,852.57
3050	4901	C	E												U		N	1		350,324.33
Sub-Total, 3050																				**4,859,176.90**
3100, Obligated balance, start of year																				========== 8,348,023.07
3200, Obligated balance, end of year																				========== 4,859,176.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 596,057.02
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-33,680,181.09
4011	4802	C	E					DISC	BAL			X		U			N	1	N	13,161,643.14
4011	4902	C	E					DISC	BAL			X		U			N		N	85,445.24
4011	4902	C	E					DISC	BAL			X		U			N		N	47,657.37
4011	4902	C	E					DISC	BAL			X		U			N		N	596,057.02
4011	4902	C	E					DISC	BAL			X		U			N		N	26,025,664.49
Sub-Total, 4011																				**6,236,286.17**
4020, Disc: Total outlays, gross																				========== 6,236,286.17
4030	4252	D	E			F		DISC				X		U			N			-32,414.47
4033	4252	D	E			X		DISC				X		U			N			-563,642.55
4040, Disc: Offsets against gross BA and outlays (total)																				========== -596,057.02
4080, Disc: Outlays, net																				========== 5,640,229.15
4190, Outlays, net (disc. and mand.)																				========== 5,640,229.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -13/14-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		N	1		3,065,806.54
0900	4901	C	E									X		U		N	1		744,595.87
0900	4902	C	E					DISC				X		U		N		N	5,497,432.44
0900	4902	C	E					DISC				X		U		N		N	27,607,488.59
	Sub-Total, 0900																		**36,915,323.44**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		N	1		256,000,000.00
1130	4392	C	E	P				DISC				X		U		N			-250,000.00
1130	4392	C	E	P				DISC				X		U		N			-79,920.00
	Sub-Total, 1130																		**-329,920.00**
	1160, BA: Disc: Appropriation (total)																		========== 255,670,080.00
	1900, Budget authority total (disc. and mand.)																		========== 255,670,080.00
	1930, Total budgetary resources avail (disc. and mand.)																		========== 255,670,080.00
1941	4510	C	E		S									U		N	1		208,125,798.00
1941	4610	C	E		A									U		N	1		10,628,958.56
	Sub-Total, 1941																		**218,754,756.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -13/14-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		N	1		3,065,806.54
3010	4901	C	E									X		U		N	1		744,595.87
3010	4902	C	E					DISC				X		U		N		N	5,497,432.44
3010	4902	C	E					DISC				X		U		N		N	27,607,488.59
Sub-Total, 3010																			**36,915,323.44**
3020	4902	C	E					DISC				X		U		N		N	-5,497,432.44
3020	4902	C	E					DISC				X		U		N		N	-27,607,488.59
Sub-Total, 3020																			**-33,104,921.03**
3050	4801	C	E											U		N	1		3,065,806.54
3050	4901	C	E											U		N	1		744,595.87
Sub-Total, 3050																			**3,810,402.41**
3200, Obligated balance, end of year																			========== 3,810,402.41

BA & O, Net

4000, Disc: Budget authority, gross	========== 255,670,080.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC				X		U		N		N	5,497,432.44
4010	4902	C	E					DISC				X		U		N		N	27,607,488.59
Sub-Total, 4010																			**33,104,921.03**

4020, Disc: Total outlays, gross	========== 33,104,921.03
4070, Disc: Budget authority, net	========== 255,670,080.00
4080, Disc: Outlays, net	========== 33,104,921.03
4180, Budget authority, net (disc. and mand.)	========== 255,670,080.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -13/14-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 33,104,921.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -12/13-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	1		-39,893,908.75
0900	4801	C	E									X		U			Y	1		21,243,887.82
0900	4802	C	B					DISC				X		U			Y	1	N	-3,468,150.19
0900	4802	C	E					DISC				X		U			Y	1	N	2,513,999.43
0900	4901	C	B									X		U			Y	1		-5,344,513.08
0900	4901	C	E									X		U			Y	1		4,966,191.50
0900	4902	C	E					DISC				X		U			Y		N	32,084,508.24
Sub-Total, 0900																				**12,102,014.97**

Budgetary Resources

1000	4201	D	B											U			Y	1		81,635,123.59
1000	4801	C	B									X		U			Y	1		-39,893,908.75
1000	4802	C	B					DISC				X		U			Y	1	N	-3,468,150.19
1000	4901	C	B									X		U			Y	1		-5,344,513.08
Sub-Total, 1000																				**32,928,551.57**
1050, Unob Bal: Unobligated balance (total)																				==========
																				32,928,551.57
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				32,928,551.57
1940	4510	C	E		S									U			Y	1		-50,000.00
1940	4610	C	E		A									U			Y	1		-20,776,536.60
Sub-Total, 1940																				**-20,826,536.60**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -12/13-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		39,893,908.75
3000	4901	C	B									X			U		Y	1		5,344,513.08
Sub-Total, 3000																				**45,238,421.83**
3010	4801	C	B									X			U		Y	1		-39,893,908.75
3010	4801	C	E									X			U		Y	1		21,243,887.82
3010	4802	C	B					DISC				X			U		Y	1	N	-3,468,150.19
3010	4802	C	E					DISC				X			U		Y	1	N	2,513,999.43
3010	4901	C	B									X			U		Y	1		-5,344,513.08
3010	4901	C	E									X			U		Y	1		4,966,191.50
3010	4902	C	E					DISC				X			U		Y		N	32,084,508.24
Sub-Total, 3010																				**12,102,014.97**
3020	4802	C	B					DISC				X			U		Y	1	N	3,468,150.19
3020	4802	C	E					DISC				X			U		Y	1	N	-2,513,999.43
3020	4902	C	E					DISC				X			U		Y		N	-32,084,508.24
Sub-Total, 3020																				**-31,130,357.48**
3050	4801	C	E												U		Y	1		21,243,887.82
3050	4901	C	E												U		Y	1		4,966,191.50
Sub-Total, 3050																				**26,210,079.32**
3100, Obligated balance, start of year																				========== 45,238,421.83
3200, Obligated balance, end of year																				========== 26,210,079.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -12/13-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-3,468,150.19
4011	4802	C	E					DISC				X			U		Y	1	N	2,513,999.43
4011	4902	C	E					DISC				X			U		Y		N	32,084,508.24
	Sub-Total, 4011																			**31,130,357.48**
	4020, Disc: Total outlays, gross																			========== 31,130,357.48
	4080, Disc: Outlays, net																			========== 31,130,357.48
	4190, Outlays, net (disc. and mand.)																			========== 31,130,357.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /13-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		1,165,933,713.97
0900	4802	D	E					DISC				X			U		Y	1	N	-49,717.74
0900	4901	C	E									X			U		Y	1		243,104,149.23
0900	4902	C	E					DISC				X			U		Y		N	11,170,378.15
0900	4902	C	E					DISC				X			U		Y		N	2,323,652,743.72
Sub-Total, 0900																				**3,743,811,267.33**

Budgetary Resources

1120	4170	C	E	P				DISC		36	0169	X			U		Y			-38,221,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				-38,221,000.00
1170	4119	D	E	D				DISC				X			U		Y	1		5,441,000,000.00
1173	4392	C	E	D				DISC				X			U		Y			-250,000,000.00
1173	4392	C	E	D				DISC				X			U		Y			-1,661,120.00
Sub-Total, 1173																				**-251,661,120.00**
1180, BA: Disc: Advance appropriation (total)																				==========
																				5,189,338,880.00
1700	4252	D	E			F		DISC				X			U		Y			2,728,642.22
1700	4252	D	E			X		DISC				X			U		Y			8,103,213.63
Sub-Total, 1700																				**10,831,855.85**
1701	4251	D	E			F		DISC				X			U		Y	1		338,522.30
1750, BA: Disc: Spending auth: Total																				==========
																				11,170,378.15
1900, Budget authority total (disc. and mand.)																				==========
																				5,162,288,258.15
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				5,162,288,258.15
1940	4510	C	E		S										U		Y	1		-338,950,012.00
1940	4610	C	E		A										U		Y	1		-1,079,526,978.82
Sub-Total, 1940																				**-1,418,476,990.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /13-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U			Y	1		1,165,933,713.97
3010	4802	D	E					DISC				X		U			Y	1	N	-49,717.74
3010	4901	C	E									X		U			Y	1		243,104,149.23
3010	4902	C	E					DISC				X		U			Y		N	11,170,378.15
3010	4902	C	E					DISC				X		U			Y		N	2,323,652,743.72
Sub-Total, 3010																				**3,743,811,267.33**
3020	4802	D	E					DISC				X		U			Y	1	N	49,717.74
3020	4902	C	E					DISC				X		U			Y		N	-11,170,378.15
3020	4902	C	E					DISC				X		U			Y		N	-2,323,652,743.72
Sub-Total, 3020																				**-2,334,773,404.13**
3050	4801	C	E											U			Y	1		1,165,933,713.97
3050	4901	C	E											U			Y	1		243,104,149.23
Sub-Total, 3050																				**1,409,037,863.20**
3070	4251	D	E			F		DISC				X		U			Y	1		-338,522.30
3090	4251	D	E			F		DISC						U			Y	1		-338,522.30
3200, Obligated balance, end of year																				========== 1,408,699,340.90

BA & O, Net

4000, Disc: Budget authority, gross																				========== 5,162,288,258.15
4010	4802	D	E					DISC				X		U			Y	1	N	-49,717.74
4010	4902	C	E					DISC				X		U			Y		N	11,170,378.15
4010	4902	C	E					DISC				X		U			Y		N	2,323,652,743.72
Sub-Total, 4010																				**2,334,773,404.13**
4020, Disc: Total outlays, gross																				========== 2,334,773,404.13
4030	4252	D	E			F		DISC				X		U			Y			-2,728,642.22
4033	4252	D	E			X		DISC				X		U			Y			-8,103,213.63
4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,831,855.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /13-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			F		DISC				X			U		Y	1		-338,522.30
4060, Disc: Additional offsets against BA only (total)																				========== -338,522.30
4070, Disc: Budget authority, net																				========== 5,151,117,880.00
4080, Disc: Outlays, net																				========== 2,323,941,548.28
4180, Budget authority, net (disc. and mand.)																				========== 5,151,117,880.00
4190, Outlays, net (disc. and mand.)																				========== 2,323,941,548.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -11/12-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		22,187,685.22
3000	4901	C	B									X			E		N	1		781,011.14
Sub-Total, 3000																				**22,968,696.36**
3011	4801	C	B									X			E		N	1		-22,187,685.22
3011	4801	C	E									X			E		N	1		12,792,984.08
3011	4802	C	B					DISC				X			E		N	1	N	-5,617,355.00
3011	4802	C	E					DISC				X			E		N	1	N	3,125,806.60
3011	4901	C	B									X			E		N	1		-781,011.14
3011	4901	C	E									X			E		N	1		704,407.44
3011	4902	C	E					DISC				X			E		N		N	11,801,303.27
Sub-Total, 3011																				**-161,549.97**
3020	4802	C	B					DISC				X			E		N	1	N	5,617,355.00
3020	4802	C	E					DISC				X			E		N	1	N	-3,125,806.60
3020	4902	C	E					DISC				X			E		N		N	-11,801,303.27
Sub-Total, 3020																				**-9,309,754.87**
3050	4801	C	E												E		N	1		12,792,984.08
3050	4901	C	E												E		N	1		704,407.44
Sub-Total, 3050																				**13,497,391.52**
3100, Obligated balance, start of year																				========== 22,968,696.36
3200, Obligated balance, end of year																				========== 13,497,391.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -11/12-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-5,617,355.00
4011	4802	C	E					DISC				X			E		N	1	N	3,125,806.60
4011	4902	C	E					DISC				X			E		N		N	11,801,303.27
	Sub-Total, 4011																			**9,309,754.87**
4020, Disc: Total outlays, gross																				========== 9,309,754.87
4080, Disc: Outlays, net																				========== 9,309,754.87
4190, Outlays, net (disc. and mand.)																				========== 9,309,754.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /12-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,667,497,678.68
3000	4901	C	B									X		E		N	1		300,036,410.06
Sub-Total, 3000																			**1,967,534,088.74**
3011	4801	C	B									X		E		N	1		-1,667,497,678.68
3011	4801	C	E									X		E		N	1		781,565,115.06
3011	4802	C	B					DISC				X		E		N	1	N	-26,711,082.13
3011	4802	C	E					DISC				X		E		N	1	N	86,845,050.91
3011	4901	C	B									X		E		N	1		-300,036,410.06
3011	4901	C	E									X		E		N	1		110,378,662.17
3011	4902	C	E					DISC				X		E		N		N	973,142,594.74
Sub-Total, 3011																			**-42,313,747.99**
3020	4802	C	B					DISC				X		E		N	1	N	26,711,082.13
3020	4802	C	E					DISC				X		E		N	1	N	-86,845,050.91
3020	4902	C	E					DISC				X		E		N		N	-973,142,594.74
Sub-Total, 3020																			**-1,033,276,563.52**
3050	4801	C	E											E		N	1		781,565,115.06
3050	4901	C	E											E		N	1		110,378,662.17
Sub-Total, 3050																			**891,943,777.23**
3060	4251	D	B			F		DISC				X		E		N	1		-793,382.51
3071	4251	D	B			F		DISC				X		E		N	1		793,382.51
3071	4251	D	E			F		DISC				X		E		N	1		-236,691.66
Sub-Total, 3071																			**556,690.85**
3090	4251	D	E			F		DISC						E		N	1		-236,691.66
3100, Obligated balance, start of year																			========== 1,966,740,706.23
3200, Obligated balance, end of year																			========== 891,707,085.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /12-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-26,711,082.13
4011	4802	C	E					DISC				X			E		N	1	N	86,845,050.91
4011	4902	C	E					DISC				X			E		N		N	973,142,594.74
Sub-Total, 4011																				**1,033,276,563.52**
4020, Disc: Total outlays, gross																				========== 1,033,276,563.52
4030	4252	D	E			F		DISC				X			E		N			-639,209.14
4033	4252	D	E			X		DISC				X			E		N			-617,676.69
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,256,885.83
4052	4252	D	E			F		DISC				X			E		N			639,209.14
4052	4252	D	E			X		DISC				X			E		N			617,676.69
Sub-Total, 4052																				**1,256,885.83**
4060, Disc: Additional offsets against BA only (total)																				========== 1,256,885.83
4080, Disc: Outlays, net																				========== 1,032,019,677.69
4190, Outlays, net (disc. and mand.)																				========== 1,032,019,677.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -10/11-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		28,518,549.31
3000	4901	C	B									X			E		N	1		2,194,222.11
Sub-Total, 3000																				**30,712,771.42**
3011	4801	C	B									X			E		N	1		-28,518,549.31
3011	4801	C	E									X			E		N	1		17,110,195.82
3011	4802	C	B					DISC				X			E		N	1	N	-225,364.56
3011	4802	C	E					DISC				X			E		N	1	N	48,084.04
3011	4901	C	B									X			E		N	1		-2,194,222.11
3011	4901	C	E									X			E		N	1		866,902.53
3011	4902	C	E					DISC				X			E		N		N	12,653,162.20
Sub-Total, 3011																				**-259,791.39**
3020	4802	C	B					DISC				X			E		N	1	N	225,364.56
3020	4802	C	E					DISC				X			E		N	1	N	-48,084.04
3020	4902	C	E					DISC				X			E		N		N	-12,653,162.20
Sub-Total, 3020																				**-12,475,881.68**
3050	4801	C	E												E		N	1		17,110,195.82
3050	4901	C	E												E		N	1		866,902.53
Sub-Total, 3050																				**17,977,098.35**
3100, Obligated balance, start of year																				========== 30,712,771.42
3200, Obligated balance, end of year																				========== 17,977,098.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -10/11-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-225,364.56
4011	4802	C	E					DISC				X			E		N	1	N	48,084.04
4011	4902	C	E					DISC				X			E		N		N	12,653,162.20
	Sub-Total, 4011																			**12,475,881.68**
4020, Disc: Total outlays, gross																				========== 12,475,881.68
4080, Disc: Outlays, net																				========== 12,475,881.68
4190, Outlays, net (disc. and mand.)																				========== 12,475,881.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /11-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		749,614,527.68
3000	4901	C	B									X			E		N	1		79,218,463.98
Sub-Total, 3000																				**828,832,991.66**
3011	4801	C	B									X			E		N	1		-749,614,527.68
3011	4801	C	E									X			E		N	1		339,036,003.08
3011	4802	C	B					DISC				X			E		N	1	N	-74,694,440.68
3011	4802	C	E					DISC				X			E		N	1	N	26,917,628.56
3011	4901	C	B									X			E		N	1		-79,218,463.98
3011	4901	C	E									X			E		N	1		74,381,022.57
3011	4902	C	E					DISC				X			E		N		N	479,705,178.08
Sub-Total, 3011																				**16,512,399.95**
3020	4802	C	B					DISC				X			E		N	1	N	74,694,440.68
3020	4802	C	E					DISC				X			E		N	1	N	-26,917,628.56
3020	4902	C	E					DISC				X			E		N		N	-479,705,178.08
Sub-Total, 3020																				**-431,928,365.96**
3050	4801	C	E												E		N	1		339,036,003.08
3050	4901	C	E												E		N	1		74,381,022.57
Sub-Total, 3050																				**413,417,025.65**
3060	4251	D	B			F		DISC				X			E		N	1		-2,503.68
3071	4251	D	B			F		DISC				X			E		N	1		2,503.68
3100, Obligated balance, start of year																				========== 828,830,487.98
3200, Obligated balance, end of year																				========== 413,417,025.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /11-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-74,694,440.68
4011	4802	C	E					DISC				X			E		N	1	N	26,917,628.56
4011	4902	C	E					DISC				X			E		N		N	479,705,178.08
Sub-Total, 4011																				**431,928,365.96**
4020, Disc: Total outlays, gross																				========== 431,928,365.96
4030	4252	D	E			F		DISC				X			E		N			-3,145.38
4033	4252	D	E			X		DISC				X			E		N			-26,167.63
4040, Disc: Offsets against gross BA and outlays (total)																				========== -29,313.01
4052	4252	D	E			F		DISC				X			E		N			3,145.38
4052	4252	D	E			X		DISC				X			E		N			26,167.63
Sub-Total, 4052																				**29,313.01**
4060, Disc: Additional offsets against BA only (total)																				========= 29,313.01
4080, Disc: Outlays, net																				========== 431,899,052.95
4190, Outlays, net (disc. and mand.)																				========== 431,899,052.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		20,854,787.40
3000	4901	C	B									X			E		N	1		1,021,750.42
Sub-Total, 3000																				**21,876,537.82**
3011	4801	C	B									X			E		N	1		-20,854,787.40
3011	4801	C	E									X			E		N	1		9,411,799.05
3011	4802	C	B					DISC				X			E		N	1	N	-697,859.87
3011	4802	C	E					DISC				X			E		N	1	N	127,031.68
3011	4901	C	B									X			E		N	1		-1,021,750.42
3011	4901	C	E									X			E		N	1		731,796.53
3011	4902	C	E					DISC				X			E		N		N	12,403,595.11
Sub-Total, 3011																				**99,824.68**
3020	4802	C	B					DISC				X			E		N	1	N	697,859.87
3020	4802	C	E					DISC				X			E		N	1	N	-127,031.68
3020	4902	C	E					DISC				X			E		N		N	-12,403,595.11
Sub-Total, 3020																				**-11,832,766.92**
3050	4801	C	E												E		N	1		9,411,799.05
3050	4901	C	E												E		N	1		731,796.53
Sub-Total, 3050																				**10,143,595.58**
3100, Obligated balance, start of year																				========== 21,876,537.82
3200, Obligated balance, end of year																				========== 10,143,595.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-697,859.87
4011	4802	C	E					DISC				X			E		N	1	N	127,031.68
4011	4902	C	E					DISC				X			E		N		N	12,403,595.11
	Sub-Total, 4011																			**11,832,766.92**
4020, Disc: Total outlays, gross																				========== 11,832,766.92
4080, Disc: Outlays, net																				========== 11,832,766.92
4190, Outlays, net (disc. and mand.)																				========== 11,832,766.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /10-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		145,257,647.93
3000	4901	C	B									X			E		N	1		26,103,323.42
Sub-Total, 3000																				**171,360,971.35**
3011	4801	C	B									X			E		N	1		-145,257,647.93
3011	4801	C	E									X			E		N	1		83,230,538.60
3011	4802	C	B					DISC				X			E		N	1	N	-22,998,780.62
3011	4802	C	E					DISC				X			E		N	1	N	6,323,188.28
3011	4901	C	B									X			E		N	1		-26,103,323.42
3011	4901	C	E									X			E		N	1		7,565,578.74
3011	4902	C	E					DISC				X			E		N		N	97,573,292.06
Sub-Total, 3011																				**332,845.71**
3020	4802	C	B					DISC				X			E		N	1	N	22,998,780.62
3020	4802	C	E					DISC				X			E		N	1	N	-6,323,188.28
3020	4902	C	E					DISC				X			E		N		N	-97,573,292.06
Sub-Total, 3020																				**-80,897,699.72**
3050	4801	C	E												E		N	1		83,230,538.60
3050	4901	C	E												E		N	1		7,565,578.74
Sub-Total, 3050																				**90,796,117.34**
3060	4251	D	B			F		DISC				X			E		N	1		-4,065.78
3071	4251	D	B			F		DISC				X			E		N	1		4,065.78
3071	4251	D	E			F		DISC				X			E		N	1		-284.00
Sub-Total, 3071																				**3,781.78**
3090	4251	D	E			F		DISC							E		N	1		-284.00
3100, Obligated balance, start of year																				========== 171,356,905.57
3200, Obligated balance, end of year																				========== 90,795,833.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /10-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-22,998,780.62
4011	4802	C	E					DISC				X			E		N	1	N	6,323,188.28
4011	4902	C	E					DISC				X			E		N		N	97,573,292.06
Sub-Total, 4011																				**80,897,699.72**
4020, Disc: Total outlays, gross																				========== 80,897,699.72
4030	4252	D	E			F		DISC				X			E		N			-87,022.66
4033	4252	D	E			X		DISC				X			E		N			-6,867.50
4040, Disc: Offsets against gross BA and outlays (total)																				========== -93,890.16
4052	4252	D	E			F		DISC				X			E		N			87,022.66
4052	4252	D	E			X		DISC				X			E		N			6,867.50
Sub-Total, 4052																				**93,890.16**
4060, Disc: Additional offsets against BA only (total)																				========= 93,890.16
4080, Disc: Outlays, net																				========== 80,803,809.56
4190, Outlays, net (disc. and mand.)																				========== 80,803,809.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -08/09-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,258,222.91
3000	4901	C	B									X			E		N	1		227,793.90
Sub-Total, 3000																				**1,486,016.81**
3011	4801	C	B									X			E		N	1		-1,258,222.91
3011	4801	C	E									X			E		N	1		449,190.67
3011	4802	C	B					DISC				X			E		N	1	N	-8,574,055.50
3011	4802	C	E					DISC				X			E		N	1	N	3,987,547.81
3011	4901	C	B									X			E		N	1		-227,793.90
3011	4901	C	E									X			E		N	1		30,261.07
3011	4902	C	E					DISC				X			E		N		N	5,365,073.30
Sub-Total, 3011																				**-227,999.46**
3020	4802	C	B					DISC				X			E		N	1	N	8,574,055.50
3020	4802	C	E					DISC				X			E		N	1	N	-3,987,547.81
3020	4902	C	E					DISC				X			E		N		N	-5,365,073.30
Sub-Total, 3020																				**-778,565.61**
3050	4801	C	E												E		N	1		449,190.67
3050	4901	C	E												E		N	1		30,261.07
Sub-Total, 3050																				**479,451.74**
3100, Obligated balance, start of year																				========== 1,486,016.81
3200, Obligated balance, end of year																				========== 479,451.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -08/09-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-8,574,055.50
4011	4802	C	E					DISC				X			E		N	1	N	3,987,547.81
4011	4902	C	E					DISC				X			E		N		N	5,365,073.30
Sub-Total, 4011																				**778,565.61**
4020, Disc: Total outlays, gross																				========== 778,565.61
4080, Disc: Outlays, net																				========== 778,565.61
4190, Outlays, net (disc. and mand.)																				========== 778,565.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /09-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		62,201,871.90
3000	4901	C	B									X			E		N	1		8,159,122.13
Sub-Total, 3000																				**70,360,994.03**
3011	4801	C	B									X			E		N	1		-62,201,871.90
3011	4801	C	E									X			E		N	1		44,030,840.42
3011	4802	C	B					DISC				X			E		N	1	N	-11,223,911.90
3011	4802	C	E					DISC				X			E		N	1	N	6,502,182.95
3011	4901	C	B									X			E		N	1		-8,159,122.13
3011	4901	C	E									X			E		N	1		3,023,349.05
3011	4902	C	E					DISC				X			E		N		N	29,689,812.56
Sub-Total, 3011																				**1,661,279.05**
3020	4802	C	B					DISC				X			E		N	1	N	11,223,911.90
3020	4802	C	E					DISC				X			E		N	1	N	-6,502,182.95
3020	4902	C	E					DISC				X			E		N		N	-29,689,812.56
Sub-Total, 3020																				**-24,968,083.61**
3050	4801	C	E												E		N	1		44,030,840.42
3050	4901	C	E												E		N	1		3,023,349.05
Sub-Total, 3050																				**47,054,189.47**
3100, Obligated balance, start of year																				========== 70,360,994.03
3200, Obligated balance, end of year																				========== 47,054,189.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /09-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-11,223,911.90
4011	4802	C	E					DISC				X			E		N	1	N	6,502,182.95
4011	4902	C	E					DISC				X			E		N		N	29,689,812.56
	Sub-Total, 4011																			**24,968,083.61**
	4020, Disc: Total outlays, gross																			========== 24,968,083.61
4033	4252	D	E			X		DISC				X			E		N			-233.13
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -233.13
4052	4252	D	E			X		DISC				X			E		N			233.13
	4060, Disc: Additional offsets against BA only (total)																			====== 233.13
	4080, Disc: Outlays, net																			========== 24,967,850.48
	4190, Outlays, net (disc. and mand.)																			========== 24,967,850.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -07/08-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		97,651.39
3011	4801	C	B									X		E		N	1		-97,651.39
3011	4801	C	E									X		E		N	1		82,193.39
3011	4802	C	B					DISC				X		E		N	1	N	-738,780.00
3011	4902	C	E					DISC				X		E		N		N	651,783.55
	Sub-Total, 3011																		**-102,454.45**
3020	4802	C	B					DISC				X		E		N	1	N	738,780.00
3020	4902	C	E					DISC				X		E		N		N	-651,783.55
	Sub-Total, 3020																		**86,996.45**
3050	4801	C	E											E		N	1		82,193.39
3100, Obligated balance, start of year																			========= 97,651.39
3200, Obligated balance, end of year																			========= 82,193.39

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-738,780.00
4011	4902	C	E					DISC				X		E		N		N	651,783.55
	Sub-Total, 4011																		**-86,996.45**
4020, Disc: Total outlays, gross																			========== -86,996.45
4080, Disc: Outlays, net																			========== -86,996.45
4190, Outlays, net (disc. and mand.)																			========== -86,996.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /08-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		14,685,219.07
3000	4901	C	B									X			E		N	1		2,425,714.20
Sub-Total, 3000																				**17,110,933.27**
3011	4801	C	B									X			E		N	1		-14,685,219.07
3011	4801	C	E									X			E		N	1		10,337,848.86
3011	4802	C	B					DISC				X			E		N	1	N	-9,812,782.62
3011	4802	C	E					DISC				X			E		N	1	N	2,142,341.58
3011	4901	C	B									X			E		N	1		-2,425,714.20
3011	4901	C	E									X			E		N	1		1,634,361.48
3011	4902	C	E					DISC				X			E		N		N	15,124,609.23
Sub-Total, 3011																				**2,315,445.26**
3020	4802	C	B					DISC				X			E		N	1	N	9,812,782.62
3020	4802	C	E					DISC				X			E		N	1	N	-2,142,341.58
3020	4902	C	E					DISC				X			E		N		N	-15,124,609.23
Sub-Total, 3020																				**-7,454,168.19**
3050	4801	C	E												E		N	1		10,337,848.86
3050	4901	C	E												E		N	1		1,634,361.48
Sub-Total, 3050																				**11,972,210.34**
3100, Obligated balance, start of year																				========== 17,110,933.27
3200, Obligated balance, end of year																				========== 11,972,210.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /08-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-9,812,782.62
4011	4802	C	E					DISC				X			E		N	1	N	2,142,341.58
4011	4902	C	E					DISC				X			E		N		N	15,124,609.23
Sub-Total, 4011																				**7,454,168.19**
4020, Disc: Total outlays, gross																				========== 7,454,168.19
4033	4252	D	E			X		DISC				X			E		N			-814.97
4040, Disc: Offsets against gross BA and outlays (total)																				========== -814.97
4052	4252	D	E			X		DISC				X			E		N			814.97
4060, Disc: Additional offsets against BA only (total)																				====== 814.97
4080, Disc: Outlays, net																				========== 7,453,353.22
4190, Outlays, net (disc. and mand.)																				========== 7,453,353.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Facilities
Treasury Account:
Budget Account Id: 029-15-0162 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	3,795,576,045.74

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	38,601,130.54
1050, Unob Bal: Unobligated balance (total)	========== 38,601,130.54
1100, BA: Disc: Appropriation	256,000,000.00
1120, BA: Disc: Approps transferred to other accounts	-38,221,000.00
1130, BA: Disc: Appropriations permanently reduced	-329,920.00
1160, BA: Disc: Appropriation (total)	========== 217,449,080.00
1170, BA: Disc: Advance appropriation	5,441,000,000.00
1173, BA: Disc: Advance approps permanently reduced	-251,661,120.00
1180, BA: Disc: Advance appropriation (total)	========== 5,189,338,880.00
1700, BA: Disc: Spending auth: Collected	11,427,912.87
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	338,522.30
1750, BA: Disc: Spending auth: Total	========== 11,766,435.17
1900, Budget authority total (disc. and mand.)	========== 5,418,554,395.17
1930, Total budgetary resources avail (disc. and mand.)	========== 5,457,155,525.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Facilities
Treasury Account:
Budget Account Id: 029-15-0162 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-1,439,303,527.42
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				222,275,952.55

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,247,527,469.72
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,795,576,045.74
3011, Ob Bal: Obligations incurred: Expired accounts	-21,602,238.39
3020, Ob Bal: Outlays (gross)	-4,044,412,904.37
3050, Ob Bal: EOY: Unpaid obligations	2,977,088,372.70
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-799,951.97
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-338,522.30
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	562,976.31
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-575,497.96
3100, Obligated balance, start of year	========== 3,246,727,517.75
3200, Obligated balance, end of year	========== 2,976,512,874.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Facilities
Treasury Account:
Budget Account Id: 029-15-0162 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	5,418,554,395.17
4010, Disc: Outlays from new authority	2,367,878,325.16
4011, Disc: Outlays from balances	1,676,534,579.21
4020, Disc: Total outlays, gross	4,044,412,904.37
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,490,433.87
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-9,318,616.10
4040, Disc: Offsets against gross BA and outlays (total)	-12,809,049.97
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-338,522.30
4052, Disc: Offset, BA: Collection cred to expired accts	1,381,137.10
4060, Disc: Additional offsets against BA only (total)	1,042,614.80
4070, Disc: Budget authority, net	5,406,787,960.00
4080, Disc: Outlays, net	4,031,603,854.40
4180, Budget authority, net (disc. and mand.)	5,406,787,960.00
4190, Outlays, net (disc. and mand.)	4,031,603,854.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- - /X -0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-16,962.52
0900	4801	C	E									X			U		N	1		8,927.64
0900	4901	C	B									X			U		N	1		-35,794.23
0900	4901	C	E									X			U		N	1		19,656.61
0900	4902	C	E					DISC	BAL			X			U		N		N	7,150.42
Sub-Total, 0900																				**-17,022.08**
Budgetary Resources																				
1000	4201	D	B												U		N	1		746,226.34
1000	4801	C	B									X			U		N	1		-16,962.52
1000	4901	C	B									X			U		N	1		-35,794.23
Sub-Total, 1000																				**693,469.59**
1050, Unob Bal: Unobligated balance (total)																				========== 693,469.59
1930, Total budgetary resources avail (disc. and mand.)																				========== 693,469.59
1941	4610	C	E		A										U		N	1		710,491.67
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		16,962.52
3000	4901	C	B									X			U		N	1		35,794.23
Sub-Total, 3000																				**52,756.75**
3010	4801	C	B									X			U		N	1		-16,962.52
3010	4801	C	E									X			U		N	1		8,927.64
3010	4901	C	B									X			U		N	1		-35,794.23
3010	4901	C	E									X			U		N	1		19,656.61
3010	4902	C	E					DISC	BAL			X			U		N		N	7,150.42
Sub-Total, 3010																				**-17,022.08**
3020	4902	C	E					DISC	BAL			X			U		N		N	-7,150.42
3050	4801	C	E												U		N	1		8,927.64
3050	4901	C	E												U		N	1		19,656.61
Sub-Total, 3050																				**28,584.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- - /X -0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========= 52,756.75
3200, Obligated balance, end of year																				========= 28,584.25

BA & O, Net

4011	4902	C	E					DISC	BAL			X		U		N		N		7,150.42
4020, Disc: Total outlays, gross																				======== 7,150.42
4080, Disc: Outlays, net																				======== 7,150.42
4190, Outlays, net (disc. and mand.)																				======== 7,150.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -13/14-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		25,933,656.65
0900	4802	C	E					DISC				X			U		N	1	N	50,770.99
0900	4901	C	E									X			U		N	1		34,755,459.05
0900	4902	C	E					DISC				X			U		N		N	230,287,048.59
0900	4902	C	E					DISC				X			U		N		N	6,673,306.04
Sub-Total, 0900																				**297,700,241.32**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		582,674,000.00
1130	4392	C	E	P				DISC				X			U		N			-186,269.00
1130	4392	C	E	P				DISC				X			U		N			-582,674.00
Sub-Total, 1130																				**-768,943.00**
1160, BA: Disc: Appropriation (total)																				========== 581,905,057.00
1700	4252	D	E			X		DISC				X			U		N			6,173,254.78
1700	4252	D	E			F		DISC				X			U		N			421,921.44
Sub-Total, 1700																				**6,595,176.22**
1701	4251	D	E			F		DISC				X			U		N	1		78,129.82
1750, BA: Disc: Spending auth: Total																				========== 6,673,306.04
1900, Budget authority total (disc. and mand.)																				========== 588,578,363.04
1930, Total budgetary resources avail (disc. and mand.)																				========== 588,578,363.04
1941	4510	C	E		S										U		N	1		149,226,264.00
1941	4610	C	E		A										U		N	1		141,651,857.72
Sub-Total, 1941																				**290,878,121.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -13/14-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		25,933,656.65
3010	4802	C	E					DISC				X			U		N	1	N	50,770.99
3010	4901	C	E									X			U		N	1		34,755,459.05
3010	4902	C	E					DISC				X			U		N		N	230,287,048.59
3010	4902	C	E					DISC				X			U		N		N	6,673,306.04
Sub-Total, 3010																				**297,700,241.32**
3020	4802	C	E					DISC				X			U		N	1	N	-50,770.99
3020	4902	C	E					DISC				X			U		N		N	-230,287,048.59
3020	4902	C	E					DISC				X			U		N		N	-6,673,306.04
Sub-Total, 3020																				**-237,011,125.62**
3050	4801	C	E												U		N	1		25,933,656.65
3050	4901	C	E												U		N	1		34,755,459.05
Sub-Total, 3050																				**60,689,115.70**
3070	4251	D	E			F		DISC				X			U		N	1		-78,129.82
3090	4251	D	E			F		DISC							U		N	1		-78,129.82
3200, Obligated balance, end of year																				========== 60,610,985.88

BA & O, Net

4000, Disc: Budget authority, gross	========== 588,578,363.04

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	C	E					DISC				X			U		N	1	N	50,770.99
4010	4902	C	E					DISC				X			U		N		N	230,287,048.59
4010	4902	C	E					DISC				X			U		N		N	6,673,306.04
Sub-Total, 4010																				**237,011,125.62**

4020, Disc: Total outlays, gross	========== 237,011,125.62

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC				X			U		N			-421,921.44
4033	4252	D	E			X		DISC				X			U		N			-6,173,254.78
4040, Disc: Offsets against gross BA and outlays (total)																				========== -6,595,176.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -13/14-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			F		DISC				X		U			N	1		-78,129.82
4060, Disc: Additional offsets against BA only (total)																				========== -78,129.82
4070, Disc: Budget authority, net																				========== 581,905,057.00
4080, Disc: Outlays, net																				========== 230,415,949.40
4180, Budget authority, net (disc. and mand.)																				========== 581,905,057.00
4190, Outlays, net (disc. and mand.)																				========== 230,415,949.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -12/13-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-69,548,301.06
0900	4801	C	E									X			U		Y	1		25,864,931.87
0900	4802	C	B					DISC				X			U		Y	1	N	-38,065.12
0900	4802	C	E					DISC				X			U		Y	1	N	29,341.96
0900	4901	C	B									X			U		Y	1		-59,305,829.28
0900	4901	C	E									X			U		Y	1		35,904,772.17
0900	4902	C	E					DISC				X			U		Y		N	12,189,911.90
0900	4902	C	E					DISC				X			U		Y		N	134,486,365.24
	Sub-Total, 0900																			**79,583,127.68**

Budgetary Resources

1000	4201	D	B												U		Y	1		230,106,548.67
1000	4801	C	B									X			U		Y	1		-69,548,301.06
1000	4802	C	B					DISC				X			U		Y	1	N	-38,065.12
1000	4901	C	B									X			U		Y	1		-59,305,829.28
	Sub-Total, 1000																			**101,214,353.21**
	1050, Unob Bal: Unobligated balance (total)																			========== 101,214,353.21
1700	4252	D	E			F		DISC				X			U		Y			7,038,642.19
1700	4252	D	E			X		DISC				X			U		Y			2,988,906.71
	Sub-Total, 1700																			**10,027,548.90**
1701	4251	D	E			F		DISC				X			U		Y	1		2,162,363.00
	1750, BA: Disc: Spending auth: Total																			========== 12,189,911.90
	1900, Budget authority total (disc. and mand.)																			========== 12,189,911.90
	1930, Total budgetary resources avail (disc. and mand.)																			========== 113,404,265.11
1940	4510	C	E		S										U		Y	1		-5,000,000.00
1940	4610	C	E		A										U		Y	1		-28,821,137.43
	Sub-Total, 1940																			**-33,821,137.43**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -12/13-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		69,548,301.06
3000	4901	C	B									X			U		Y	1		59,305,829.28
Sub-Total, 3000																				**128,854,130.34**
3010	4801	C	B									X			U		Y	1		-69,548,301.06
3010	4801	C	E									X			U		Y	1		25,864,931.87
3010	4802	C	B					DISC				X			U		Y	1	N	-38,065.12
3010	4802	C	E					DISC				X			U		Y	1	N	29,341.96
3010	4901	C	B									X			U		Y	1		-59,305,829.28
3010	4901	C	E									X			U		Y	1		35,904,772.17
3010	4902	C	E					DISC				X			U		Y		N	12,189,911.90
3010	4902	C	E					DISC				X			U		Y		N	134,486,365.24
Sub-Total, 3010																				**79,583,127.68**
3020	4802	C	B					DISC				X			U		Y	1	N	38,065.12
3020	4802	C	E					DISC				X			U		Y	1	N	-29,341.96
3020	4902	C	E					DISC				X			U		Y		N	-12,189,911.90
3020	4902	C	E					DISC				X			U		Y		N	-134,486,365.24
Sub-Total, 3020																				**-146,667,553.98**
3050	4801	C	E												U		Y	1		25,864,931.87
3050	4901	C	E												U		Y	1		35,904,772.17
Sub-Total, 3050																				**61,769,704.04**
3070	4251	D	E			F		DISC				X			U		Y	1		-2,162,363.00
3090	4251	D	E			F		DISC							U		Y	1		-2,162,363.00
3100, Obligated balance, start of year																				========== 128,854,130.34
3200, Obligated balance, end of year																				========== 59,607,341.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -12/13-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				12,189,911.90
4011	4802	C	B					DISC				X			U		Y	1	N	-38,065.12
4011	4802	C	E					DISC				X			U		Y	1	N	29,341.96
4011	4902	C	E					DISC				X			U		Y		N	12,189,911.90
4011	4902	C	E					DISC				X			U		Y		N	134,486,365.24
Sub-Total, 4011																				**146,667,553.98**
4020, Disc: Total outlays, gross																				146,667,553.98
4030	4252	D	E			F		DISC				X			U		Y			-7,038,642.19
4033	4252	D	E			X		DISC				X			U		Y			-2,988,906.71
4040, Disc: Offsets against gross BA and outlays (total)																				-10,027,548.90
4050	4251	D	E			F		DISC				X			U		Y	1		-2,162,363.00
4060, Disc: Additional offsets against BA only (total)																				-2,162,363.00
4080, Disc: Outlays, net																				136,640,005.08
4190, Outlays, net (disc. and mand.)																				136,640,005.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -11/12-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		30,927,203.38
3000	4901	C	B									X			E		N	1		22,881,052.03
Sub-Total, 3000																				**53,808,255.41**
3011	4801	C	B									X			E		N	1		-30,927,203.38
3011	4801	C	E									X			E		N	1		14,989,306.90
3011	4802	C	B					DISC				X			E		N	1	N	-81,659.77
3011	4802	C	E					DISC				X			E		N	1	N	725,468.64
3011	4901	C	B									X			E		N	1		-22,881,052.03
3011	4901	C	E									X			E		N	1		5,375,135.56
3011	4902	C	E					DISC				X			E		N		N	30,616,290.43
Sub-Total, 3011																				**-2,183,713.65**
3020	4802	C	B					DISC				X			E		N	1	N	81,659.77
3020	4802	C	E					DISC				X			E		N	1	N	-725,468.64
3020	4902	C	E					DISC				X			E		N		N	-30,616,290.43
Sub-Total, 3020																				**-31,260,099.30**
3050	4801	C	E												E		N	1		14,989,306.90
3050	4901	C	E												E		N	1		5,375,135.56
Sub-Total, 3050																				**20,364,442.46**
3060	4251	D	B			F		DISC				X			E		N	1		-61,904.20
3071	4251	D	B			F		DISC				X			E		N	1		61,904.20
3071	4251	D	E			F		DISC				X			E		N	1		-1,554,924.00
Sub-Total, 3071																				**-1,493,019.80**
3090	4251	D	E			F		DISC							E		N	1		-1,554,924.00
3100, Obligated balance, start of year																				========== 53,746,351.21
3200, Obligated balance, end of year																				========== 18,809,518.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -11/12-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-81,659.77
4011	4802	C	E					DISC				X			E		N	1	N	725,468.64
4011	4902	C	E					DISC				X			E		N		N	30,616,290.43
Sub-Total, 4011																				**31,260,099.30**
4020, Disc: Total outlays, gross																				========== 31,260,099.30
4030	4252	D	E			F		DISC				X			E		N			-63,527.24
4033	4252	D	E			X		DISC				X			E		N			-50,229.03
4040, Disc: Offsets against gross BA and outlays (total)																				========== -113,756.27
4052	4252	D	E			X		DISC				X			E		N			50,229.03
4052	4252	D	E			F		DISC				X			E		N			63,527.24
Sub-Total, 4052																				**113,756.27**
4060, Disc: Additional offsets against BA only (total)																				========== 113,756.27
4080, Disc: Outlays, net																				========== 31,146,343.03
4190, Outlays, net (disc. and mand.)																				========== 31,146,343.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -10/11-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,046,691.29
3000	4901	C	B									X			E		N	1		9,644,024.11
Sub-Total, 3000																				**21,690,715.40**
3011	4801	C	B									X			E		N	1		-12,046,691.29
3011	4801	C	E									X			E		N	1		10,251,803.06
3011	4901	C	B									X			E		N	1		-9,644,024.11
3011	4901	C	E									X			E		N	1		2,494,338.37
3011	4902	C	E					DISC				X			E		N		N	8,594,630.05
Sub-Total, 3011																				**-349,943.92**
3020	4902	C	E					DISC				X			E		N		N	-8,594,630.05
3050	4801	C	E												E		N	1		10,251,803.06
3050	4901	C	E												E		N	1		2,494,338.37
Sub-Total, 3050																				**12,746,141.43**
3100, Obligated balance, start of year																				========== 21,690,715.40
3200, Obligated balance, end of year																				========== 12,746,141.43

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	8,594,630.05
4020, Disc: Total outlays, gross																				========== 8,594,630.05
4080, Disc: Outlays, net																				========== 8,594,630.05
4190, Outlays, net (disc. and mand.)																				========== 8,594,630.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -09/10-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,628,501.37
3000	4901	C	B									X			E		N	1		1,875,457.06
Sub-Total, 3000																				**4,503,958.43**
3011	4801	C	B									X			E		N	1		-2,628,501.37
3011	4801	C	E									X			E		N	1		2,266,600.60
3011	4802	C	B					DISC				X			E		N	1	N	-2,703,429.86
3011	4802	C	E					DISC				X			E		N	1	N	2,955,655.16
3011	4901	C	B									X			E		N	1		-1,875,457.06
3011	4901	C	E									X			E		N	1		438,434.35
3011	4902	C	E					DISC				X			E		N		N	181,449.89
Sub-Total, 3011																				**-1,365,248.29**
3020	4802	C	B					DISC				X			E		N	1	N	2,703,429.86
3020	4802	C	E					DISC				X			E		N	1	N	-2,955,655.16
3020	4902	C	E					DISC				X			E		N		N	-181,449.89
Sub-Total, 3020																				**-433,675.19**
3050	4801	C	E												E		N	1		2,266,600.60
3050	4901	C	E												E		N	1		438,434.35
Sub-Total, 3050																				**2,705,034.95**
3100, Obligated balance, start of year																				========== 4,503,958.43
3200, Obligated balance, end of year																				========== 2,705,034.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -09/10-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,703,429.86
4011	4802	C	E					DISC				X			E		N	1	N	2,955,655.16
4011	4902	C	E					DISC				X			E		N		N	181,449.89
	Sub-Total, 4011																			**433,675.19**
4020, Disc: Total outlays, gross																				========== 433,675.19
4080, Disc: Outlays, net																				========== 433,675.19
4190, Outlays, net (disc. and mand.)																				========== 433,675.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -08/09-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		562,816.38
3000	4901	C	B									X			E		N	1		1,498,264.89
Sub-Total, 3000																				**2,061,081.27**
3011	4801	C	B									X			E		N	1		-562,816.38
3011	4801	C	E									X			E		N	1		488,912.25
3011	4901	C	B									X			E		N	1		-1,498,264.89
3011	4901	C	E									X			E		N	1		271,598.66
3011	4902	C	E					DISC				X			E		N		N	68,319.29
Sub-Total, 3011																				**-1,232,251.07**
3020	4902	C	E					DISC				X			E		N		N	-68,319.29
3050	4801	C	E												E		N	1		488,912.25
3050	4901	C	E												E		N	1		271,598.66
Sub-Total, 3050																				**760,510.91**
3060	4251	D	B			F		DISC				X			E		N	1		-40,000.00
3071	4251	D	B			F		DISC				X			E		N	1		40,000.00
3100, Obligated balance, start of year																				========== 2,021,081.27
3200, Obligated balance, end of year																				========== 760,510.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -08/09-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	68,319.29
4020, Disc: Total outlays, gross																				========= 68,319.29
4080, Disc: Outlays, net																				========= 68,319.29
4190, Outlays, net (disc. and mand.)																				========= 68,319.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -07/08-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		411,713.60
3000	4901	C	B									X			E		N	1		3,595.00
Sub-Total, 3000																				**415,308.60**
3011	4801	C	B									X			E		N	1		-411,713.60
3011	4801	C	E									X			E		N	1		358,496.91
3011	4901	C	B									X			E		N	1		-3,595.00
3011	4901	C	E									X			E		N	1		3,595.00
3011	4902	C	E					DISC				X			E		N		N	43,020.32
Sub-Total, 3011																				**-10,196.37**
3020	4902	C	E					DISC				X			E		N		N	-43,020.32
3050	4801	C	E												E		N	1		358,496.91
3050	4901	C	E												E		N	1		3,595.00
Sub-Total, 3050																				**362,091.91**
3100, Obligated balance, start of year																				========== 415,308.60
3200, Obligated balance, end of year																				========== 362,091.91

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	43,020.32
4020, Disc: Total outlays, gross																				========= 43,020.32
4080, Disc: Outlays, net																				========= 43,020.32
4190, Outlays, net (disc. and mand.)																				========= 43,020.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- -13/14-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC				X		U			N		N	65,500.00
0900	4902	D	E					DISC				X		U			N		N	-65,500.00
Sub-Total, 0900																				**0.00**

Budgetary Resources

1121	4170	D	E	P				DISC		97	0130	X		U			N			2,395,000.00
1121	4170	D	E	P				DISC		36	5287	X		U			N			240,389.30
1121	4170	D	E	P				DISC		36	0167	X		U			N			764,420.00
1121	4170	D	E	P				DISC		36	0162	X		U			N			132,000.00
1121	4170	D	E	P				DISC		36	0160	X		U			N			3,553,460.00
1121	4170	D	E	P				DISC		36	0152	X		U			N			497,140.00
Sub-Total, 1121																				**7,582,409.30**
1160, BA: Disc: Appropriation (total)																				========== 7,582,409.30
1700	4252	D	E			F		DISC				X		U			N			65,500.00
1750, BA: Disc: Spending auth: Total																				========= 65,500.00
1900, Budget authority total (disc. and mand.)																				========== 7,647,909.30
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,647,909.30
1941	4510	C	E		S									U			N	1		1,204,583.00
1941	4610	C	E		A									U			N	1		6,443,326.30
Sub-Total, 1941																				**7,647,909.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- -13/14-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC				X			U		N		N	65,500.00
3010	4902	D	E					DISC				X			U		N		N	-65,500.00
Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC				X			U		N		N	-65,500.00
3020	4902	D	E					DISC				X			U		N		N	65,500.00
Sub-Total, 3020																				**0.00**

BA & O, Net

4000, Disc: Budget authority, gross	========== 7,647,909.30
4010 4902 C E DISC X U N N	65,500.00
4010 4902 D E DISC X U N N	-65,500.00
Sub-Total, 4010	**0.00**
4030 4252 D E F DISC X U N	-65,500.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -65,500.00
4070, Disc: Budget authority, net	========== 7,582,409.30
4080, Disc: Outlays, net	========== -65,500.00
4180, Budget authority, net (disc. and mand.)	========== 7,582,409.30
4190, Outlays, net (disc. and mand.)	========== -65,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- -12/13-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			Y	1		-379,057.59
0900	4901	C	B									X		U			Y	1		-20,942.41
0900	4901	C	E									X		U			Y	1		400,000.00
0900	4902	C	E					DISC				X		U			Y		N	79,455.00
	Sub-Total, 0900																			**79,455.00**
Budgetary Resources																				
1000	4201	D	B											U			Y	1		7,590,484.31
1000	4801	C	B									X		U			Y	1		-379,057.59
1000	4901	C	B									X		U			Y	1		-20,942.41
	Sub-Total, 1000																			**7,190,484.31**
1050, Unob Bal: Unobligated balance (total)																				==========
																				7,190,484.31
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				7,190,484.31
1940	4610	C	E	A										U			Y	1		-7,111,029.31
Change in Obl Bal																				
3000	4801	C	B									X		U			Y	1		379,057.59
3000	4901	C	B									X		U			Y	1		20,942.41
	Sub-Total, 3000																			**400,000.00**
3010	4801	C	B									X		U			Y	1		-379,057.59
3010	4901	C	B									X		U			Y	1		-20,942.41
3010	4901	C	E									X		U			Y	1		400,000.00
3010	4902	C	E					DISC				X		U			Y		N	79,455.00
	Sub-Total, 3010																			**79,455.00**
3020	4902	C	E					DISC				X		U			Y		N	-79,455.00
3050	4901	C	E											U			Y	1		400,000.00
3100, Obligated balance, start of year																				==========
																				400,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- -12/13-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 400,000.00

BA & O, Net

4011	4902	C	E				DISC		X		U		Y		N	79,455.00
4020, Disc: Total outlays, gross																========= 79,455.00
4080, Disc: Outlays, net																========= 79,455.00
4190, Outlays, net (disc. and mand.)																========= 79,455.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /13-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U			Y	1		22,708,731.81
0900	4802	C	E					DISC				X		U			Y	1	N	1,176,480.00
0900	4901	C	E									X		U			Y	1		18,129,753.61
0900	4902	C	E					DISC				X		U			Y		N	217,439,091.77
0900	4902	C	E					DISC				X		U			Y		N	6,104,582.06
	Sub-Total, 0900																			**265,558,639.25**

Budgetary Resources

1121	4170	D	E	P				DISC	36	0152		X		U			Y			24,359,860.00
1121	4170	D	E	P				DISC	97	0130		X		U			Y			117,375,000.00
1121	4170	D	E	P				DISC	36	5287		X		U			Y			11,779,075.15
1121	4170	D	E	P				DISC	36	0167		X		U			Y			6,472,900.00
1121	4170	D	E	P				DISC	36	0162		X		U			Y			37,456,580.00
1121	4170	D	E	P				DISC	36	0160		X		U			Y			174,119,540.00
	Sub-Total, 1121																			**371,562,955.15**
1160, BA: Disc: Appropriation (total)																				========== 371,562,955.15
1700	4252	D	E			F		DISC				X		U			Y			5,061,760.20
1700	4252	D	E			X		DISC				X		U			Y			1,042,821.86
	Sub-Total, 1700																			**6,104,582.06**
1750, BA: Disc: Spending auth: Total																				========== 6,104,582.06
1900, Budget authority total (disc. and mand.)																				========== 377,667,537.21
1930, Total budgetary resources avail (disc. and mand.)																				========== 377,667,537.21
1940	4510	C	E		S									U			Y	1		-60,315,717.00
1940	4610	C	E		A									U			Y	1		-51,793,180.96
	Sub-Total, 1940																			**-112,108,897.96**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /13-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		22,708,731.81
3010	4802	C	E					DISC				X			U		Y	1	N	1,176,480.00
3010	4901	C	E									X			U		Y	1		18,129,753.61
3010	4902	C	E					DISC				X			U		Y		N	217,439,091.77
3010	4902	C	E					DISC				X			U		Y		N	6,104,582.06
Sub-Total, 3010																				**265,558,639.25**
3020	4802	C	E					DISC				X			U		Y	1	N	-1,176,480.00
3020	4902	C	E					DISC				X			U		Y		N	-217,439,091.77
3020	4902	C	E					DISC				X			U		Y		N	-6,104,582.06
Sub-Total, 3020																				**-224,720,153.83**
3050	4801	C	E												U		Y	1		22,708,731.81
3050	4901	C	E												U		Y	1		18,129,753.61
Sub-Total, 3050																				**40,838,485.42**
3200, Obligated balance, end of year																				========== 40,838,485.42

BA & O, Net

4000, Disc: Budget authority, gross																				========== 377,667,537.21
4010	4802	C	E					DISC				X			U		Y	1	N	1,176,480.00
4010	4902	C	E					DISC				X			U		Y		N	217,439,091.77
4010	4902	C	E					DISC				X			U		Y		N	6,104,582.06
Sub-Total, 4010																				**224,720,153.83**
4020, Disc: Total outlays, gross																				========== 224,720,153.83
4030	4252	D	E			F		DISC				X			U		Y			-5,061,760.20
4033	4252	D	E			X		DISC				X			U		Y			-1,042,821.86
4040, Disc: Offsets against gross BA and outlays (total)																				========== -6,104,582.06
4070, Disc: Budget authority, net																				========== 371,562,955.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /13-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 218,615,571.77
4180, Budget authority, net (disc. and mand.)																				========== 371,562,955.15
4190, Outlays, net (disc. and mand.)																				========== 218,615,571.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /12-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		38,645,790.66
3000	4901	C	B									X		E			N	1		20,028,587.48
Sub-Total, 3000																				**58,674,378.14**
3011	4801	C	B									X		E			N	1		-38,645,790.66
3011	4801	C	E									X		E			N	1		11,527,012.43
3011	4802	C	B					DISC				X		E			N	1	N	-1,160,036.31
3011	4802	C	E					DISC				X		E			N	1	N	35,182.10
3011	4901	C	B									X		E			N	1		-20,028,587.48
3011	4901	C	E									X		E			N	1		5,962,111.31
3011	4902	C	E					DISC				X		E			N		N	36,387,716.52
Sub-Total, 3011																				**-5,922,392.09**
3020	4802	C	B					DISC				X		E			N	1	N	1,160,036.31
3020	4802	C	E					DISC				X		E			N	1	N	-35,182.10
3020	4902	C	E					DISC				X		E			N		N	-36,387,716.52
Sub-Total, 3020																				**-35,262,862.31**
3050	4801	C	E											E			N	1		11,527,012.43
3050	4901	C	E											E			N	1		5,962,111.31
Sub-Total, 3050																				**17,489,123.74**
3100, Obligated balance, start of year																				========== 58,674,378.14
3200, Obligated balance, end of year																				========== 17,489,123.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /12-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,160,036.31
4011	4802	C	E					DISC				X			E		N	1	N	35,182.10
4011	4902	C	E					DISC				X			E		N		N	36,387,716.52
	Sub-Total, 4011																			**35,262,862.31**
4020, Disc: Total outlays, gross																				========== 35,262,862.31
4033	4252	D	E			X		DISC				X			E		N			-28,160.72
4040, Disc: Offsets against gross BA and outlays (total)																				========== -28,160.72
4052	4252	D	E			X		DISC				X			E		N			28,160.72
4060, Disc: Additional offsets against BA only (total)																				========= 28,160.72
4080, Disc: Outlays, net																				========== 35,234,701.59
4190, Outlays, net (disc. and mand.)																				========== 35,234,701.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /11-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,624,658.43
3000	4901	C	B									X			E		N	1		2,404,951.07
Sub-Total, 3000																				**6,029,609.50**
3011	4801	C	B									X			E		N	1		-3,624,658.43
3011	4801	C	E									X			E		N	1		1,388,764.98
3011	4802	C	B					DISC				X			E		N	1	N	-1.32
3011	4901	C	B									X			E		N	1		-2,404,951.07
3011	4901	C	E									X			E		N	1		1,190,990.75
3011	4902	C	E					DISC				X			E		N		N	2,058,302.84
Sub-Total, 3011																				**-1,391,552.25**
3020	4802	C	B					DISC				X			E		N	1	N	1.32
3020	4902	C	E					DISC				X			E		N		N	-2,058,302.84
Sub-Total, 3020																				**-2,058,301.52**
3050	4801	C	E												E		N	1		1,388,764.98
3050	4901	C	E												E		N	1		1,190,990.75
Sub-Total, 3050																				**2,579,755.73**
3100, Obligated balance, start of year																				========== 6,029,609.50
3200, Obligated balance, end of year																				========== 2,579,755.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /11-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1.32
4011	4902	C	E					DISC				X			E		N		N	2,058,302.84
Sub-Total, 4011																				**2,058,301.52**
4020, Disc: Total outlays, gross																				========== 2,058,301.52
4080, Disc: Outlays, net																				========== 2,058,301.52
4190, Outlays, net (disc. and mand.)																				========== 2,058,301.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations

377,266,346.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900, **Total new obligations**																				265,638,094.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1

101,907,822.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000, Unob Bal: Brought forward, October 1																				7,190,484.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																			========== 101,907,822.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				========== 7,190,484.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100, BA: Disc: Appropriation																				582,674,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1121, BA: Disc: Approps transferred from other accounts																				379,145,364.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1130, BA: Disc: Appropriations permanently reduced																				-768,943.00
1160, BA: Disc: Appropriation (total)																				========== 581,905,057.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																				========== 379,145,364.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700, BA: Disc: Spending auth: Collected																			16,622,725.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700, BA: Disc: Spending auth: Collected																				6,170,082.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				2,240,492.82
1750, BA: Disc: Spending auth: Total																				========== 18,863,217.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 6,170,082.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			========== 600,768,274.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 385,315,446.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				702,676,097.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 392,505,930.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																			-33,821,137.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-119,219,927.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				291,588,613.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				7,647,909.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 211,386,206.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
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Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1																				65,103,987.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010, Ob Bal: Obligations incurred: Unexpired accounts																			377,266,346.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010, Ob Bal: Obligations incurred: Unexpired accounts																				265,638,094.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011, Ob Bal: Obligations incurred: Expired accounts																				-5,141,353.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011, Ob Bal: Obligations incurred: Expired accounts																				-7,313,944.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020, Ob Bal: Outlays (gross)																				-424,085,574.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020, Ob Bal: Outlays (gross)																				-262,120,772.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050, Ob Bal: EOY: Unpaid obligations																				159,425,625.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050, Ob Bal: EOY: Unpaid obligations																				61,307,364.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-101,904.20
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																				-2,240,492.82
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																				-1,453,019.80
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-3,795,416.82
3100, Obligated balance, start of year																				========== 211,284,302.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 65,103,987.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																			========== 155,630,208.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 61,307,364.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross ==========
600,768,274.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 385,315,446.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010, Disc: Outlays from new authority																				237,011,125.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010, Disc: Outlays from new authority																				224,720,153.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011, Disc: Outlays from balances																				187,074,448.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011, Disc: Outlays from balances																				37,400,618.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Total outlays, gross																			========== 424,085,574.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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4020, Disc: Total outlays, gross																				========== 262,120,772.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																			-7,524,090.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-5,127,260.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																			-9,212,390.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-1,070,982.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -16,736,481.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -6,198,242.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-2,240,492.82
4052, Disc: Offset, BA: Collection cred to expired accts																				113,756.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052, Disc: Offset, BA: Collection cred to expired accts																				28,160.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== -2,126,736.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========= 28,160.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 581,905,057.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 379,145,364.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 407,349,092.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 255,922,529.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			========== 581,905,057.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 379,145,364.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 407,349,092.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 255,922,529.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Care Collections Fund
Treasury Account: Medical Care Collections Fund
Budget Account Id: 029-15-5287 Treasury Account Id: 36- - /X -5287 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		217,120,551.22
1000	4394	C	B					DISC				X			U		N	2		-217,120,551.22
Sub-Total, 1000																				**0.00**
1101	4114	D	E	P				DISC				X			U		N	2		2,158,229,064.49
1101	4394	C	B					DISC				X			U		N	2		217,120,551.22
1101	4394	C	E					DISC				X			U		N	2		-234,280,968.42
Sub-Total, 1101																				**2,141,068,647.29**
1120	4170	C	E	P				DISC		36	0160	X			U		N			-2,129,049,182.84
1120	4170	C	E	P				DISC		36	0169	X			U		N			-12,019,464.45
Sub-Total, 1120																				**-2,141,068,647.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Care Collections Fund
Treasury Account: Medical Care Collections Fund
Budget Account Id: 029-15-5287 Treasury Account Id: 36- - /X -5287 -000-1
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1120	4170	C	E	P				DISC		36	0169	X			U		N			-4,202,630.12
1121	4170	D	E	P				DISC		36	0160	X			U		N			4,202,630.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Care Collections Fund
Treasury Account:
Budget Account Id: 029-15-5287 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1101, BA: Disc: Appropriation (special or trust fund)	2,141,068,647.29
1120, BA: Disc: Approps transferred to other accounts	-2,145,271,277.41
1121, BA: Disc: Approps transferred from other accounts	4,202,630.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Canteen Service Revolving Fund
Treasury Account: Canteen Service Revolving Fund
Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	3		-3,049,164.31
0900	4801	C	E									X			U		N	3		5,355,776.35
0900	4802	C	B					MAND	BAL			X			U		N	3	N	-200,654.22
0900	4802	D	E					MAND	BAL			X			U		N	3	N	-165,214.51
0900	4901	C	B									X			U		N	3		-8,682,974.46
0900	4901	C	E									X			U		N	3		18,953,644.96
0900	4902	C	E					MAND	BAL			X			U		N		N	27,598,488.56
0900	4902	C	E					MAND	NEW			X			U		N		N	301,641,529.44
	Sub-Total, 0900																			**341,451,431.81**

Budgetary Resources

1000	4201	D	B												U		N	3		25,082,323.13
1000	4251	D	B			F		MAND				X			U		N	3		2,350,950.92
1000	4801	C	B									X			U		N	3		-3,049,164.31
1000	4802	C	B					MAND	BAL			X			U		N	3	N	-200,654.22
1000	4901	C	B									X			U		N	3		-8,682,974.46
	Sub-Total, 1000																			**15,500,481.06**
	1050, Unob Bal: Unobligated balance (total)																			========== 15,500,481.06
1800	4252	D	E			X		MAND				X			U		N			329,567,193.31
1801	4251	D	B			F		MAND				X			U		N	3		-2,350,950.92
1801	4251	D	E			F		MAND				X			U		N	3		2,017,401.83
	Sub-Total, 1801																			**-333,549.09**
	1850, BA: Mand: Spending auth: Total																			========== 329,233,644.22
	1900, Budget authority total (disc. and mand.)																			========== 329,233,644.22
	1930, Total budgetary resources avail (disc. and mand.)																			========== 344,734,125.28
1941	4610	C	E		A										U		N	3		3,282,693.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Canteen Service Revolving Fund
Treasury Account: Canteen Service Revolving Fund
Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	3		3,049,164.31
3000	4901	C	B									X			U		N	3		8,682,974.46
Sub-Total, 3000																				**11,732,138.77**
3010	4801	C	B									X			U		N	3		-3,049,164.31
3010	4801	C	E									X			U		N	3		5,355,776.35
3010	4802	C	B					MAND	BAL			X			U		N	3	N	-200,654.22
3010	4802	D	E					MAND	BAL			X			U		N	3	N	-165,214.51
3010	4901	C	B									X			U		N	3		-8,682,974.46
3010	4901	C	E									X			U		N	3		18,953,644.96
3010	4902	C	E					MAND	BAL			X			U		N		N	27,598,488.56
3010	4902	C	E					MAND	NEW			X			U		N		N	301,641,529.44
Sub-Total, 3010																				**341,451,431.81**
3020	4802	C	B					MAND	BAL			X			U		N	3	N	200,654.22
3020	4802	D	E					MAND	BAL			X			U		N	3	N	165,214.51
3020	4902	C	E					MAND	BAL			X			U		N		N	-27,598,488.56
3020	4902	C	E					MAND	NEW			X			U		N		N	-301,641,529.44
Sub-Total, 3020																				**-328,874,149.27**
3050	4801	C	E												U		N	3		5,355,776.35
3050	4901	C	E												U		N	3		18,953,644.96
Sub-Total, 3050																				**24,309,421.31**
3060	4251	D	B			F		MAND				X			U		N	3		-2,350,950.92
3070	4251	D	B			F		MAND				X			U		N	3		2,350,950.92
3070	4251	D	E			F		MAND				X			U		N	3		-2,017,401.83
Sub-Total, 3070																				**333,549.09**
3090	4251	D	E			F		MAND							U		N	3		-2,017,401.83
3100, Obligated balance, start of year																				========== 9,381,187.85
3200, Obligated balance, end of year																				========== 22,292,019.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Canteen Service Revolving Fund
Treasury Account: Canteen Service Revolving Fund
Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			========== 329,233,644.22
4100	4902	C	E					MAND	NEW			X		U		N		N	301,641,529.44
4101	4802	C	B					MAND	BAL			X		U		N	3	N	-200,654.22
4101	4802	D	E					MAND	BAL			X		U		N	3	N	-165,214.51
4101	4902	C	E					MAND	BAL			X		U		N		N	27,598,488.56
Sub-Total, 4101																			**27,232,619.83**
4110	4802	C	B					MAND	BAL			X		U		N	3	N	-200,654.22
4110	4802	D	E					MAND	BAL			X		U		N	3	N	-165,214.51
4110	4902	C	E					MAND	BAL			X		U		N		N	27,598,488.56
4110	4902	C	E					MAND	NEW			X		U		N		N	301,641,529.44
Sub-Total, 4110																			**328,874,149.27**
4123	4252	D	E			X		MAND				X		U		N			-329,567,193.31
4130, Mand: Offsets against gross BA and outlays (total)																			========== -329,567,193.31
4140	4251	D	B			F		MAND				X		U		N	3		2,350,950.92
4140	4251	D	E			F		MAND				X		U		N	3		-2,017,401.83
Sub-Total, 4140																			**333,549.09**
4150, Mand: Additional offsets against BA only (total)																			========== 333,549.09
4170, Mand: Outlays, net																			========== -693,044.04
4190, Outlays, net (disc. and mand.)																			========== -693,044.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Canteen Service Revolving Fund
Treasury Account:
Budget Account Id: 029-15-4014 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	341,451,431.81

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	15,500,481.06
1050, Unob Bal: Unobligated balance (total)	========== 15,500,481.06
1800, BA: Mand: Spending auth: Collected	329,567,193.31
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src	-333,549.09
1850, BA: Mand: Spending auth: Total	========== 329,233,644.22
1900, Budget authority total (disc. and mand.)	========== 329,233,644.22
1930, Total budgetary resources avail (disc. and mand.)	========== 344,734,125.28
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	3,282,693.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Canteen Service Revolving Fund
Treasury Account:
Budget Account Id: 029-15-4014 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,732,138.77
3010, Ob Bal: Obligations incurred: Unexpired accounts	341,451,431.81
3020, Ob Bal: Outlays (gross)	-328,874,149.27
3050, Ob Bal: EOY: Unpaid obligations	24,309,421.31
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,350,950.92
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	333,549.09
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,017,401.83
3100, Obligated balance, start of year	========== 9,381,187.85
3200, Obligated balance, end of year	========== 22,292,019.48

BA & O, Net

4090, Mand: Budget authority, gross	========== 329,233,644.22
4100, Mand: Outlays from new authority	301,641,529.44
4101, Mand: Outlays from balances	27,232,619.83
4110, Mand: Total outlays, gross	328,874,149.27
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-329,567,193.31
4130, Mand: Offsets against gross BA and outlays (total)	========== -329,567,193.31
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	333,549.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Canteen Service Revolving Fund
Treasury Account:
Budget Account Id: 029-15-4014 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== 333,549.09
4170, Mand: Outlays, net																				========== -693,044.04
4190, Outlays, net (disc. and mand.)																				========== -693,044.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: General Post Fund, National Homes
Treasury Account: General Post Fund, National Homes
Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180 -000-0
FACTS II User: (202) 461-6501 / hien.dang@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-2,016,007.97
0900	4801	C	E									X			U		N	7		1,720,040.90
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-3,308.11
0900	4802	C	E					MAND	BAL			X			U		N	7	N	1,765.20
0900	4901	C	B									X			U		N	7		-1,441,510.37
0900	4901	C	E									X			U		N	7		774,461.10
0900	4902	C	E					MAND	BAL			X			U		N		N	15,002,949.20
	Sub-Total, 0900																			**14,038,389.95**

Budgetary Resources

1000	4201	D	B												U		N	7		86,138,712.70
1000	4801	C	B									X			U		N	7		-2,016,007.97
1000	4802	C	B					MAND	BAL			X			U		N	7	N	-3,308.11
1000	4901	C	B									X			U		N	7		-1,441,510.37
	Sub-Total, 1000																			**82,677,886.25**
	1050, Unob Bal: Unobligated balance (total)																			========== 82,677,886.25
1201	4114	D	E	P				MAND				X			U		N	7		26,749,278.58
	1260, BA: Mand: Appropriations (total)																			========== 26,749,278.58
	1900, Budget authority total (disc. and mand.)																			========== 26,749,278.58
	1930, Total budgetary resources avail (disc. and mand.)																			========== 109,427,164.83
1941	4610	C	E		A										U		N	7		95,388,774.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: General Post Fund, National Homes
Treasury Account: General Post Fund, National Homes
Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180 -000-0
FACTS II User: (202) 461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	7		2,016,007.97
3000	4901	C	B									X		U		N	7		1,441,510.37
Sub-Total, 3000																			**3,457,518.34**
3010	4801	C	B									X		U		N	7		-2,016,007.97
3010	4801	C	E									X		U		N	7		1,720,040.90
3010	4802	C	B					MAND	BAL			X		U		N	7	N	-3,308.11
3010	4802	C	E					MAND	BAL			X		U		N	7	N	1,765.20
3010	4901	C	B									X		U		N	7		-1,441,510.37
3010	4901	C	E									X		U		N	7		774,461.10
3010	4902	C	E					MAND	BAL			X		U		N		N	15,002,949.20
Sub-Total, 3010																			**14,038,389.95**
3020	4802	C	B					MAND	BAL			X		U		N	7	N	3,308.11
3020	4802	C	E					MAND	BAL			X		U		N	7	N	-1,765.20
3020	4902	C	E					MAND	BAL			X		U		N		N	-15,002,949.20
Sub-Total, 3020																			**-15,001,406.29**
3050	4801	C	E											U		N	7		1,720,040.90
3050	4901	C	E											U		N	7		774,461.10
Sub-Total, 3050																			**2,494,502.00**
3100, Obligated balance, start of year																			========== 3,457,518.34
3200, Obligated balance, end of year																			========== 2,494,502.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: General Post Fund, National Homes
Treasury Account: General Post Fund, National Homes
Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180 -000-0
FACTS II User: (202) 461-6501 / hien.dang@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 26,749,278.58
4101	4802	C	B					MAND	BAL			X			U		N	7	N	-3,308.11
4101	4802	C	E					MAND	BAL			X			U		N	7	N	1,765.20
4101	4902	C	E					MAND	BAL			X			U		N		N	15,002,949.20
Sub-Total, 4101																				**15,001,406.29**
4110	4802	C	B					MAND	BAL			X			U		N	7	N	-3,308.11
4110	4802	C	E					MAND	BAL			X			U		N	7	N	1,765.20
4110	4902	C	E					MAND	BAL			X			U		N		N	15,002,949.20
Sub-Total, 4110																				**15,001,406.29**
4160, Mand: Budget authority, net																				========== 26,749,278.58
4170, Mand: Outlays, net																				========== 15,001,406.29
4180, Budget authority, net (disc. and mand.)																				========== 26,749,278.58
4190, Outlays, net (disc. and mand.)																				========== 15,001,406.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: General Post Fund, National Homes
Treasury Account: General Post Fund, National Homes
Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180 -000-0
FACTS II User: (202) 461-6501 / hien.dang@va.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B												U		N			62,758,313.57
5001	1610	D	E												U		N			96,181,677.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, General Post Fund, National Homes
Treasury Account:
Budget Account Id: 029-15-8180 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 14,038,389.95

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 82,677,886.25

1050, Unob Bal: Unobligated balance (total) ========== 82,677,886.25

1201, BA: Mand: Appropriation (special or trust fund) 26,749,278.58

1260, BA: Mand: Appropriations (total) ========== 26,749,278.58

1900, Budget authority total (disc. and mand.) ========== 26,749,278.58

1930, Total budgetary resources avail (disc. and mand.) ========== 109,427,164.83

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 95,388,774.88

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 3,457,518.34

3010, Ob Bal: Obligations incurred: Unexpired accounts 14,038,389.95

3020, Ob Bal: Outlays (gross) -15,001,406.29

3050, Ob Bal: EOY: Unpaid obligations 2,494,502.00

3100, Obligated balance, start of year ========== 3,457,518.34

3200, Obligated balance, end of year ========== 2,494,502.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, General Post Fund, National Homes
Treasury Account:
Budget Account Id: 029-15-8180 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 26,749,278.58
4101, Mand: Outlays from balances	15,001,406.29
4110, Mand: Total outlays, gross	15,001,406.29
4160, Mand: Budget authority, net	========== 26,749,278.58
4170, Mand: Outlays, net	========== 15,001,406.29
4180, Budget authority, net (disc. and mand.)	========== 26,749,278.58
4190, Outlays, net (disc. and mand.)	========== 15,001,406.29

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	62,758,313.57
5001, Memo: Invest, EOY: Fed securities: Par value	96,181,677.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Compensation and Pensions
Treasury Account: Compensation and Pensions, Recovery Act
Budget Account Id: 029-25-0102 Treasury Account Id: 36- -09/11-0101 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4902	C	E					MAND				X		E			N		N	160,560.55
3011	4902	D	E					MAND				X		E			N		N	-160,560.55
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X		E			N		N	-160,560.55
3020	4902	D	E					MAND				X		E			N		N	160,560.55
Sub-Total, 3020																				**0.00**

BA & O, Net

4101	4902	C	E					MAND				X		E			N		N	160,560.55
4101	4902	D	E					MAND				X		E			N		N	-160,560.55
Sub-Total, 4101																				**0.00**
4110	4902	C	E					MAND				X		E			N		N	160,560.55
4110	4902	D	E					MAND				X		E			N		N	-160,560.55
Sub-Total, 4110																				**0.00**
4120	4972	D	E			F		MAND				X		E			N			-160,560.55
4130, Mand: Offsets against gross BA and outlays (total)																				========== -160,560.55
4142	4972	D	E			F		MAND				X		E			N			160,560.55
4150, Mand: Additional offsets against BA only (total)																				========== 160,560.55
4170, Mand: Outlays, net																				========== -160,560.55
4190, Outlays, net (disc. and mand.)																				========== -160,560.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Compensation and Pensions
Treasury Account: Disability Compensation Benefits
Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-20,739,208.48
0900	4801	C	E									X			U		N	1		28,409,207.84
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-34,948.37
0900	4802	C	E					MAND	NEW			X			U		N	1	N	3,015.41
0900	4802	C	E					MAND	BAL			X			U		N	1	N	34,948.37
0900	4901	C	B									X			U		N	1		-4,670,715,382.91
0900	4901	C	E									X			U		N	1		5,001,240,029.11
0900	4902	C	E					MAND	NEW			X			U		N		N	38,039,515,607.63
0900	4902	C	E					MAND	BAL			X			U		N		N	9,690,986,773.40
	Sub-Total, 0900																			**48,068,700,042.00**

Budgetary Resources

1000	4201	D	B												U		N	1		9,692,383,753.19
1000	4801	C	B									X			U		N	1		-20,739,208.48
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-34,948.37
1000	4901	C	B									X			U		N	1		-4,670,715,382.91
	Sub-Total, 1000																			**5,000,894,213.43**
	1050, Unob Bal: Unobligated balance (total)																			========== 5,000,894,213.43
1200	4119	D	E	P				MAND				X			U		N	1		60,599,855,000.00
	1260, BA: Mand: Appropriations (total)																			========== 60,599,855,000.00
	1900, Budget authority total (disc. and mand.)																			========== 60,599,855,000.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 65,600,749,213.43
1941	4610	C	E		A										U		N	1		17,532,049,171.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Compensation and Pensions
Treasury Account: Disability Compensation Benefits
Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	1		20,739,208.48
3000	4901	C	B									X		U			N	1		4,670,715,382.91
Sub-Total, 3000																				**4,691,454,591.39**
3010	4801	C	B									X		U			N	1		-20,739,208.48
3010	4801	C	E									X		U			N	1		28,409,207.84
3010	4802	C	B					MAND	BAL			X		U			N	1	N	-34,948.37
3010	4802	C	E					MAND	NEW			X		U			N	1	N	3,015.41
3010	4802	C	E					MAND	BAL			X		U			N	1	N	34,948.37
3010	4901	C	B									X		U			N	1		-4,670,715,382.91
3010	4901	C	E									X		U			N	1		5,001,240,029.11
3010	4902	C	E					MAND	NEW			X		U			N		N	38,039,515,607.63
3010	4902	C	E					MAND	BAL			X		U			N		N	9,690,986,773.40
Sub-Total, 3010																				**48,068,700,042.00**
3020	4802	C	B					MAND	BAL			X		U			N	1	N	34,948.37
3020	4802	C	E					MAND	NEW			X		U			N	1	N	-3,015.41
3020	4802	C	E					MAND	BAL			X		U			N	1	N	-34,948.37
3020	4902	C	E					MAND	NEW			X		U			N		N	-38,039,515,607.63
3020	4902	C	E					MAND	BAL			X		U			N		N	-9,690,986,773.40
Sub-Total, 3020																				**-47,730,505,396.44**
3050	4801	C	E											U			N	1		28,409,207.84
3050	4901	C	E											U			N	1		5,001,240,029.11
Sub-Total, 3050																				**5,029,649,236.95**
3100, Obligated balance, start of year																				========== 4,691,454,591.39
3200, Obligated balance, end of year																				========== 5,029,649,236.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Compensation and Pensions
Treasury Account: Disability Compensation Benefits
Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 60,599,855,000.00
4100	4802	C	E					MAND	NEW			X			U		N	1	N	3,015.41
4100	4902	C	E					MAND	NEW			X			U		N		N	38,039,515,607.63
Sub-Total, 4100																				**38,039,518,623.04**
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-34,948.37
4101	4802	C	E					MAND	BAL			X			U		N	1	N	34,948.37
4101	4902	C	E					MAND	BAL			X			U		N		N	9,690,986,773.40
Sub-Total, 4101																				**9,690,986,773.40**
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-34,948.37
4110	4802	C	E					MAND	NEW			X			U		N	1	N	3,015.41
4110	4802	C	E					MAND	BAL			X			U		N	1	N	34,948.37
4110	4902	C	E					MAND	NEW			X			U		N		N	38,039,515,607.63
4110	4902	C	E					MAND	BAL			X			U		N		N	9,690,986,773.40
Sub-Total, 4110																				**47,730,505,396.44**
4160, Mand: Budget authority, net																				========== 60,599,855,000.00
4170, Mand: Outlays, net																				========== 47,730,505,396.44
4180, Budget authority, net (disc. and mand.)																				========== 60,599,855,000.00
4190, Outlays, net (disc. and mand.)																				========== 47,730,505,396.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Compensation and Pensions
Treasury Account:
Budget Account Id: 029-25-0102 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 48,068,700,042.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 5,000,894,213.43

1050, Unob Bal: Unobligated balance (total) ========== 5,000,894,213.43

1200, BA: Mand: Appropriation 60,599,855,000.00

1260, BA: Mand: Appropriations (total) ========== 60,599,855,000.00

1900, Budget authority total (disc. and mand.) ========== 60,599,855,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 65,600,749,213.43

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 17,532,049,171.43

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 4,691,454,591.39

3010, Ob Bal: Obligations incurred: Unexpired accounts 48,068,700,042.00

3020, Ob Bal: Outlays (gross) -47,730,505,396.44

3050, Ob Bal: EOY: Unpaid obligations 5,029,649,236.95

3100, Obligated balance, start of year ========== 4,691,454,591.39

3200, Obligated balance, end of year ========== 5,029,649,236.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Compensation and Pensions
Treasury Account:
Budget Account Id: 029-25-0102 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 60,599,855,000.00
4100, Mand: Outlays from new authority	38,039,518,623.04
4101, Mand: Outlays from balances	9,690,986,773.40
4110, Mand: Total outlays, gross	47,730,505,396.44
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-160,560.55
4130, Mand: Offsets against gross BA and outlays (total)	========== -160,560.55
4142, Mand: Offset, BA: Collection cred to expired accts	160,560.55
4150, Mand: Additional offsets against BA only (total)	========== 160,560.55
4160, Mand: Budget authority, net	========== 60,599,855,000.00
4170, Mand: Outlays, net	========== 47,730,344,835.89
4180, Budget authority, net (disc. and mand.)	========== 60,599,855,000.00
4190, Outlays, net (disc. and mand.)	========== 47,730,344,835.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Readjustment Benefits
Treasury Account: Readjustment Benefits
Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-4,039,215.07
0900	4801	C	E									X			U		N	1		15,947,724.96
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-4,169,564.66
0900	4802	C	E					MAND	NEW			X			U		N	1	N	39,868.06
0900	4802	C	E					MAND	BAL			X			U		N	1	N	4,169,564.66
0900	4901	C	B									X			U		N	1		-541,272,574.94
0900	4901	C	E									X			U		N	1		337,478,755.45
0900	4902	C	E					MAND	BAL			X			U		N		N	309,016,896.09
0900	4902	C	E					MAND	NEW			X			U		N		N	8,180,119,739.22
0900	4902	C	E					MAND	BAL			X			U		N		N	1,566,175,444.10
Sub-Total, 0900																				**9,863,466,637.87**

Budgetary Resources

1000	4201	D	B												U		N	1		3,104,023,653.50
1000	4801	C	B									X			U		N	1		-4,039,215.07
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-4,169,564.66
1000	4901	C	B									X			U		N	1		-541,272,574.94
Sub-Total, 1000																				**2,554,542,298.83**
1050, Unob Bal: Unobligated balance (total)																				========== 2,554,542,298.83
1200	4119	D	E	P				MAND				X			U		N	1		12,023,458,000.00
1260, BA: Mand: Appropriations (total)																				========== 12,023,458,000.00
1800	4252	D	E			F		MAND				X			U		N			309,016,896.09
1850, BA: Mand: Spending auth: Total																				========== 309,016,896.09
1900, Budget authority total (disc. and mand.)																				========== 12,332,474,896.09
1930, Total budgetary resources avail (disc. and mand.)																				========== 14,887,017,194.92
1941	4450	C	E												U		N	1		0.17
1941	4610	C	E		A										U		N	1		5,023,550,556.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Readjustment Benefits
Treasury Account: Readjustment Benefits
Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1941																			**5,023,550,557.05**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		4,039,215.07
3000	4901	C	B									X			U		N	1		541,272,574.94
	Sub-Total, 3000																			**545,311,790.01**
3010	4801	C	B									X			U		N	1		-4,039,215.07
3010	4801	C	E									X			U		N	1		15,947,724.96
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-4,169,564.66
3010	4802	C	E					MAND	NEW			X			U		N	1	N	39,868.06
3010	4802	C	E					MAND	BAL			X			U		N	1	N	4,169,564.66
3010	4901	C	B									X			U		N	1		-541,272,574.94
3010	4901	C	E									X			U		N	1		337,478,755.45
3010	4902	C	E					MAND	BAL			X			U		N		N	309,016,896.09
3010	4902	C	E					MAND	NEW			X			U		N		N	8,180,119,739.22
3010	4902	C	E					MAND	BAL			X			U		N		N	1,566,175,444.10
	Sub-Total, 3010																			**9,863,466,637.87**
3020	4802	C	B					MAND	BAL			X			U		N	1	N	4,169,564.66
3020	4802	C	E					MAND	NEW			X			U		N	1	N	-39,868.06
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-4,169,564.66
3020	4902	C	E					MAND	BAL			X			U		N		N	-309,016,896.09
3020	4902	C	E					MAND	NEW			X			U		N		N	-8,180,119,739.22
3020	4902	C	E					MAND	BAL			X			U		N		N	-1,566,175,444.10
	Sub-Total, 3020																			**-10,055,351,947.47**
3050	4801	C	E												U		N	1		15,947,724.96
3050	4901	C	E												U		N	1		337,478,755.45
	Sub-Total, 3050																			**353,426,480.41**
	3100, Obligated balance, start of year																			========== 545,311,790.01
	3200, Obligated balance, end of year																			========== 353,426,480.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Readjustment Benefits
Treasury Account: Readjustment Benefits
Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 12,332,474,896.09
4100	4802	C	E					MAND	NEW			X			U		N	1	N	39,868.06
4100	4902	C	E					MAND	NEW			X			U		N		N	8,180,119,739.22
Sub-Total, 4100																				**8,180,159,607.28**
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-4,169,564.66
4101	4802	C	E					MAND	BAL			X			U		N	1	N	4,169,564.66
4101	4902	C	E					MAND	BAL			X			U		N		N	309,016,896.09
4101	4902	C	E					MAND	BAL			X			U		N		N	1,566,175,444.10
Sub-Total, 4101																				**1,875,192,340.19**
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-4,169,564.66
4110	4802	C	E					MAND	NEW			X			U		N	1	N	39,868.06
4110	4802	C	E					MAND	BAL			X			U		N	1	N	4,169,564.66
4110	4902	C	E					MAND	BAL			X			U		N		N	309,016,896.09
4110	4902	C	E					MAND	NEW			X			U		N		N	8,180,119,739.22
4110	4902	C	E					MAND	BAL			X			U		N		N	1,566,175,444.10
Sub-Total, 4110																				**10,055,351,947.47**
4120	4252	D	E			F		MAND				X			U		N			-309,016,896.09
4130, Mand: Offsets against gross BA and outlays (total)																				========== -309,016,896.09
4160, Mand: Budget authority, net																				========== 12,023,458,000.00
4170, Mand: Outlays, net																				========== 9,746,335,051.38
4180, Budget authority, net (disc. and mand.)																				========== 12,023,458,000.00
4190, Outlays, net (disc. and mand.)																				========== 9,746,335,051.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Readjustment Benefits
Treasury Account:
Budget Account Id: 029-25-0137 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 9,863,466,637.87

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,554,542,298.83

1050, Unob Bal: Unobligated balance (total) 2,554,542,298.83

1200, BA: Mand: Appropriation 12,023,458,000.00

1260, BA: Mand: Appropriations (total) 12,023,458,000.00

1800, BA: Mand: Spending auth: Collected 309,016,896.09

1850, BA: Mand: Spending auth: Total 309,016,896.09

1900, Budget authority total (disc. and mand.) 12,332,474,896.09

1930, Total budgetary resources avail (disc. and mand.) 14,887,017,194.92

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 5,023,550,557.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Readjustment Benefits
Treasury Account:
Budget Account Id: 029-25-0137 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	545,311,790.01
3010, Ob Bal: Obligations incurred: Unexpired accounts	9,863,466,637.87
3020, Ob Bal: Outlays (gross)	-10,055,351,947.47
3050, Ob Bal: EOY: Unpaid obligations	353,426,480.41
3100, Obligated balance, start of year	========== 545,311,790.01
3200, Obligated balance, end of year	========== 353,426,480.41

BA & O, Net

4090, Mand: Budget authority, gross	========== 12,332,474,896.09
4100, Mand: Outlays from new authority	8,180,159,607.28
4101, Mand: Outlays from balances	1,875,192,340.19
4110, Mand: Total outlays, gross	10,055,351,947.47
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-309,016,896.09
4130, Mand: Offsets against gross BA and outlays (total)	========== -309,016,896.09
4160, Mand: Budget authority, net	========== 12,023,458,000.00
4170, Mand: Outlays, net	========== 9,746,335,051.38
4180, Budget authority, net (disc. and mand.)	========== 12,023,458,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Readjustment Benefits
Treasury Account:
Budget Account Id: 029-25-0137 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 9,746,335,051.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Insurance and Indemnities
Treasury Account: Veterans Insurance and Indemnities
Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	1		-1,177,294.36
0900	4901	C	E									X			U		N	1		1,326,189.43
0900	4902	C	E					MAND	NEW			X			U		N		N	3,572,570.19
0900	4902	D	E					MAND	BAL			X			U		N		N	-101,953,991.96
0900	4902	C	E					MAND	NEW			X			U		N		N	160,624,388.12
	Sub-Total, 0900																			**62,391,861.42**

Budgetary Resources

1000	4201	D	B												U		N	1		1,951,648.77
1000	4901	C	B									X			U		N	1		-1,177,294.36
	Sub-Total, 1000																			**774,354.41**
1050, Unob Bal: Unobligated balance (total)																				========== 774,354.41
1200	4119	D	E	P				MAND				X			U		N	1		104,600,000.00
1260, BA: Mand: Appropriations (total)																				========== 104,600,000.00
1800	4252	D	E			X		MAND				X			U		N			3,572,570.19
1850, BA: Mand: Spending auth: Total																				========== 3,572,570.19
1900, Budget authority total (disc. and mand.)																				========== 108,172,570.19
1930, Total budgetary resources avail (disc. and mand.)																				========== 108,946,924.60
1941	4450	C	E												U		N	1		354.00
1941	4610	C	E		A										U		N	1		46,554,709.18
	Sub-Total, 1941																			**46,555,063.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Insurance and Indemnities
Treasury Account: Veterans Insurance and Indemnities
Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	1		1,177,294.36
3010	4901	C	B									X		U		N	1		-1,177,294.36
3010	4901	C	E									X		U		N	1		1,326,189.43
3010	4902	C	E					MAND	NEW			X		U		N		N	3,572,570.19
3010	4902	D	E					MAND	BAL			X		U		N		N	-101,953,991.96
3010	4902	C	E					MAND	NEW			X		U		N		N	160,624,388.12
Sub-Total, 3010																			**62,391,861.42**
3020	4902	C	E					MAND	NEW			X		U		N		N	-3,572,570.19
3020	4902	D	E					MAND	BAL			X		U		N		N	101,953,991.96
3020	4902	C	E					MAND	NEW			X		U		N		N	-160,624,388.12
Sub-Total, 3020																			**-62,242,966.35**
3050	4901	C	E											U		N	1		1,326,189.43
3100, Obligated balance, start of year																			========== 1,177,294.36
3200, Obligated balance, end of year																			========== 1,326,189.43

BA & O, Net

4090, Mand: Budget authority, gross																			========== 108,172,570.19
4100	4902	C	E					MAND	NEW			X		U		N		N	3,572,570.19
4100	4902	C	E					MAND	NEW			X		U		N		N	160,624,388.12
Sub-Total, 4100																			**164,196,958.31**
4101	4902	D	E					MAND	BAL			X		U		N		N	-101,953,991.96
4110	4902	C	E					MAND	NEW			X		U		N		N	3,572,570.19
4110	4902	D	E					MAND	BAL			X		U		N		N	-101,953,991.96
4110	4902	C	E					MAND	NEW			X		U		N		N	160,624,388.12
Sub-Total, 4110																			**62,242,966.35**
4123	4252	D	E			X		MAND				X		U		N			-3,572,570.19
4130, Mand: Offsets against gross BA and outlays (total)																			========== -3,572,570.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Insurance and Indemnities
Treasury Account: Veterans Insurance and Indemnities
Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				========== 104,600,000.00
4170, Mand: Outlays, net																				========== 58,670,396.16
4180, Budget authority, net (disc. and mand.)																				========== 104,600,000.00
4190, Outlays, net (disc. and mand.)																				========== 58,670,396.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Insurance and Indemnities
Treasury Account:
Budget Account Id: 029-25-0120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 62,391,861.42

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 774,354.41

1050, Unob Bal: Unobligated balance (total) ========== 774,354.41

1200, BA: Mand: Appropriation 104,600,000.00

1260, BA: Mand: Appropriations (total) ========== 104,600,000.00

1800, BA: Mand: Spending auth: Collected 3,572,570.19

1850, BA: Mand: Spending auth: Total ========== 3,572,570.19

1900, Budget authority total (disc. and mand.) ========== 108,172,570.19

1930, Total budgetary resources avail (disc. and mand.) ========== 108,946,924.60

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 46,555,063.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Insurance and Indemnities
Treasury Account:
Budget Account Id: 029-25-0120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,177,294.36
3010, Ob Bal: Obligations incurred: Unexpired accounts	62,391,861.42
3020, Ob Bal: Outlays (gross)	-62,242,966.35
3050, Ob Bal: EOY: Unpaid obligations	1,326,189.43
3100, Obligated balance, start of year	========== 1,177,294.36
3200, Obligated balance, end of year	========== 1,326,189.43

BA & O, Net

4090, Mand: Budget authority, gross	========== 108,172,570.19
4100, Mand: Outlays from new authority	164,196,958.31
4101, Mand: Outlays from balances	-101,953,991.96
4110, Mand: Total outlays, gross	62,242,966.35
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,572,570.19
4130, Mand: Offsets against gross BA and outlays (total)	========== -3,572,570.19
4160, Mand: Budget authority, net	========== 104,600,000.00
4170, Mand: Outlays, net	========== 58,670,396.16
4180, Budget authority, net (disc. and mand.)	========== 104,600,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Insurance and Indemnities
Treasury Account:
Budget Account Id: 029-25-0120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 58,670,396.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Filipino Veterans Equity Compensation Fund
Treasury Account: Filipino Veterans Equity Compensation Fund
Budget Account Id: 029-25-1121 Treasury Account Id: 36- - /X -1121 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	BAL			X		U			N		N	870,000.00
Budgetary Resources																				
1000	4201	D	B											U			N	1		57,672,755.00
1050, Unob Bal: Unobligated balance (total)																				========== 57,672,755.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 57,672,755.00
1941	4610	C	E	A										U			N	1		56,802,755.00
Change in Obl Bal																				
3010	4902	C	E					DISC	BAL			X		U			N		N	870,000.00
3020	4902	C	E					DISC	BAL			X		U			N		N	-870,000.00
BA & O, Net																				
4011	4902	C	E					DISC	BAL			X		U			N		N	870,000.00
4020, Disc: Total outlays, gross																				========== 870,000.00
4080, Disc: Outlays, net																				========== 870,000.00
4190, Outlays, net (disc. and mand.)																				========== 870,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Filipino Veterans Equity Compensation Fund
Treasury Account:
Budget Account Id: 029-25-1121 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 870,000.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 57,672,755.00

1050, Unob Bal: Unobligated balance (total) ========== 57,672,755.00

1930, Total budgetary resources avail (disc. and mand.) ========== 57,672,755.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 56,802,755.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 870,000.00

3020, Ob Bal: Outlays (gross) -870,000.00

BA & O, Net

4011, Disc: Outlays from balances 870,000.00

4020, Disc: Total outlays, gross ========== 870,000.00

4080, Disc: Outlays, net ========== 870,000.00

4190, Outlays, net (disc. and mand.) ========== 870,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Service-disabled Veterans Insurance Fund
Treasury Account: Service-disabled Veterans Insurance Fund
Budget Account Id: 029-25-4012 Treasury Account Id: 36- - /X -4012 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	B									X		U		N	3		-13,392,869.04
0900	4901	C	E									X		U		N	3		26,469,771.81
0900	4902	C	E					MAND	NEW			X		U		N		N	50,404,090.99
0900	4902	C	E					MAND	NEW			X		U		N		N	107,596,889.07
0900	4902	D	E					MAND	BAL			X		U		N		N	-72,562,357.59
	Sub-Total, 0900																		**98,515,525.24**
Budgetary Resources																			
1000	4201	D	B											U		N	3		56,878,113.74
1000	4901	C	B									X		U		N	3		-13,392,869.04
	Sub-Total, 1000																		**43,485,244.70**
	1050, Unob Bal: Unobligated balance (total)																		========== 43,485,244.70
1800	4252	D	E			X		MAND				X		U		N			50,404,090.99
1800	4277	D	E					MAND				X		U		N			40,000,000.00
	Sub-Total, 1800																		**90,404,090.99**
	1850, BA: Mand: Spending auth: Total																		========== 90,404,090.99
	1900, Budget authority total (disc. and mand.)																		========== 90,404,090.99
	1930, Total budgetary resources avail (disc. and mand.)																		========== 133,889,335.69
1941	4450	C	E											U		N	3		35,373,810.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Service-disabled Veterans Insurance Fund
Treasury Account: Service-disabled Veterans Insurance Fund
Budget Account Id: 029-25-4012 Treasury Account Id: 36- - /X -4012 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	3		13,392,869.04
3010	4901	C	B									X		U		N	3		-13,392,869.04
3010	4901	C	E									X		U		N	3		26,469,771.81
3010	4902	C	E					MAND	NEW			X		U		N		N	50,404,090.99
3010	4902	C	E					MAND	NEW			X		U		N		N	107,596,889.07
3010	4902	D	E					MAND	BAL			X		U		N		N	-72,562,357.59
Sub-Total, 3010																			**98,515,525.24**
3020	4902	C	E					MAND	NEW			X		U		N		N	-50,404,090.99
3020	4902	C	E					MAND	NEW			X		U		N		N	-107,596,889.07
3020	4902	D	E					MAND	BAL			X		U		N		N	72,562,357.59
Sub-Total, 3020																			**-85,438,622.47**
3050	4901	C	E											U		N	3		26,469,771.81
3100, Obligated balance, start of year																			========== 13,392,869.04
3200, Obligated balance, end of year																			========== 26,469,771.81

BA & O, Net

4090, Mand: Budget authority, gross																			========== 90,404,090.99
4100	4902	C	E					MAND	NEW			X		U		N		N	50,404,090.99
4100	4902	C	E					MAND	NEW			X		U		N		N	107,596,889.07
Sub-Total, 4100																			**158,000,980.06**
4101	4902	D	E					MAND	BAL			X		U		N		N	-72,562,357.59
4110	4902	C	E					MAND	NEW			X		U		N		N	50,404,090.99
4110	4902	C	E					MAND	NEW			X		U		N		N	107,596,889.07
4110	4902	D	E					MAND	BAL			X		U		N		N	-72,562,357.59
Sub-Total, 4110																			**85,438,622.47**
4120	4277	D	E					MAND				X		U		N			-40,000,000.00
4123	4252	D	E			X		MAND				X		U		N			-50,404,090.99
4130, Mand: Offsets against gross BA and outlays (total)																			========== -90,404,090.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Service-disabled Veterans Insurance Fund
Treasury Account: Service-disabled Veterans Insurance Fund
Budget Account Id: 029-25-4012 Treasury Account Id: 36- - /X -4012 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== -4,965,468.52
4190, Outlays, net (disc. and mand.)																				========== -4,965,468.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Service-disabled Veterans Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4012 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 98,515,525.24

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 43,485,244.70

1050, Unob Bal: Unobligated balance (total) ========== 43,485,244.70

1800, BA: Mand: Spending auth: Collected 90,404,090.99

1850, BA: Mand: Spending auth: Total ========== 90,404,090.99

1900, Budget authority total (disc. and mand.) ========== 90,404,090.99

1930, Total budgetary resources avail (disc. and mand.) ========== 133,889,335.69

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 35,373,810.45

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 13,392,869.04

3010, Ob Bal: Obligations incurred: Unexpired accounts 98,515,525.24

3020, Ob Bal: Outlays (gross) -85,438,622.47

3050, Ob Bal: EOY: Unpaid obligations 26,469,771.81

3100, Obligated balance, start of year ========== 13,392,869.04

3200, Obligated balance, end of year ========== 26,469,771.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Service-disabled Veterans Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4012 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 90,404,090.99
4100, Mand: Outlays from new authority	158,000,980.06
4101, Mand: Outlays from balances	-72,562,357.59
4110, Mand: Total outlays, gross	85,438,622.47
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-40,000,000.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-50,404,090.99
4130, Mand: Offsets against gross BA and outlays (total)	========== -90,404,090.99
4170, Mand: Outlays, net	========== -4,965,468.52
4190, Outlays, net (disc. and mand.)	========== -4,965,468.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Reopened Insurance Fund
Treasury Account: Veterans Reopened Insurance Fund
Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	3		-43,921,118.75
0900	4901	C	E									X			U		N	3		42,496,322.83
0900	4902	C	E					MAND	BAL			X			U		N		N	10,138,485.65
0900	4902	C	E					MAND	BAL			X			U		N		N	20,980,071.51
Sub-Total, 0900																				**29,693,761.24**

Budgetary Resources

1000	4201	D	B												U		N	3		253,339,315.43
1000	4221	D	B			F		MAND				X			U		N	3		24,378.00
1000	4283	D	B					MAND				X			U		N			3,059,731.89
1000	4901	C	B									X			U		N	3		-43,921,118.75
Sub-Total, 1000																				**212,502,306.57**
1050, Unob Bal: Unobligated balance (total)																				========== 212,502,306.57
1800	4252	D	E			X		MAND				X			U		N			1,422,180.18
1800	4273	D	E					MAND				X			U		N	3	N	11,776,037.36
Sub-Total, 1800																				**13,198,217.54**
1801	4221	D	B			F		MAND				X			U		N	3		-24,378.00
1801	4283	D	B					MAND				X			U		N			-3,059,731.89
Sub-Total, 1801																				**-3,084,109.89**
1850, BA: Mand: Spending auth: Total																				========== 10,114,107.65
1900, Budget authority total (disc. and mand.)																				========== 10,114,107.65
1930, Total budgetary resources avail (disc. and mand.)																				========== 222,616,414.22
1941	4450	C	E												U		N	3		185,072,306.57
1941	4610	C	E		A										U		N	3		7,850,346.41
Sub-Total, 1941																				**192,922,652.98**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Reopened Insurance Fund
Treasury Account: Veterans Reopened Insurance Fund
Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	3		43,921,118.75
3010	4901	C	B									X			U		N	3		-43,921,118.75
3010	4901	C	E									X			U		N	3		42,496,322.83
3010	4902	C	E					MAND	BAL			X			U		N		N	10,138,485.65
3010	4902	C	E					MAND	BAL			X			U		N		N	20,980,071.51
Sub-Total, 3010																				**29,693,761.24**
3020	4902	C	E					MAND	BAL			X			U		N		N	-10,138,485.65
3020	4902	C	E					MAND	BAL			X			U		N		N	-20,980,071.51
Sub-Total, 3020																				**-31,118,557.16**
3050	4901	C	E												U		N	3		42,496,322.83
3060	4221	D	B			F		MAND				X			U		N	3		-24,378.00
3060	4283	D	B					MAND				X			U		N			-3,059,731.89
Sub-Total, 3060																				**-3,084,109.89**
3070	4221	D	B			F		MAND				X			U		N	3		24,378.00
3070	4283	D	B					MAND				X			U		N			3,059,731.89
Sub-Total, 3070																				**3,084,109.89**
3100, Obligated balance, start of year																				========== 40,837,008.86
3200, Obligated balance, end of year																				========== 42,496,322.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Reopened Insurance Fund
Treasury Account: Veterans Reopened Insurance Fund
Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			========== 10,114,107.65
4101	4902	C	E					MAND	BAL			X		U		N		N	10,138,485.65
4101	4902	C	E					MAND	BAL			X		U		N		N	20,980,071.51
Sub-Total, 4101																			**31,118,557.16**
4110	4902	C	E					MAND	BAL			X		U		N		N	10,138,485.65
4110	4902	C	E					MAND	BAL			X		U		N		N	20,980,071.51
Sub-Total, 4110																			**31,118,557.16**
4121	4273	D	E					MAND				X		U		N	3	N	-11,776,037.36
4123	4252	D	E			X		MAND				X		U		N			-1,422,180.18
4130, Mand: Offsets against gross BA and outlays (total)																			========== -13,198,217.54
4140	4221	D	B			F		MAND				X		U		N	3		24,378.00
4140	4283	D	B					MAND				X		U		N			3,059,731.89
Sub-Total, 4140																			**3,084,109.89**
4150, Mand: Additional offsets against BA only (total)																			========== 3,084,109.89
4170, Mand: Outlays, net																			========== 17,920,339.62
4190, Outlays, net (disc. and mand.)																			========== 17,920,339.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Reopened Insurance Fund
Treasury Account: Veterans Reopened Insurance Fund
Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B												U		N			253,069,000.00
5001	1610	D	E												U		N			235,116,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Reopened Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4010 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	29,693,761.24

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	212,502,306.57
1050, Unob Bal: Unobligated balance (total)	========== 212,502,306.57
1800, BA: Mand: Spending auth: Collected	13,198,217.54
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src	-3,084,109.89
1850, BA: Mand: Spending auth: Total	========== 10,114,107.65
1900, Budget authority total (disc. and mand.)	========== 10,114,107.65
1930, Total budgetary resources avail (disc. and mand.)	========== 222,616,414.22
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	192,922,652.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Reopened Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4010 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43,921,118.75
3010, Ob Bal: Obligations incurred: Unexpired accounts	29,693,761.24
3020, Ob Bal: Outlays (gross)	-31,118,557.16
3050, Ob Bal: EOY: Unpaid obligations	42,496,322.83
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,084,109.89
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	3,084,109.89
3100, Obligated balance, start of year	========== 40,837,008.86
3200, Obligated balance, end of year	========== 42,496,322.83

BA & O, Net

4090, Mand: Budget authority, gross	========== 10,114,107.65
4101, Mand: Outlays from balances	31,118,557.16
4110, Mand: Total outlays, gross	31,118,557.16
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur	-11,776,037.36
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,422,180.18
4130, Mand: Offsets against gross BA and outlays (total)	========== -13,198,217.54
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	3,084,109.89
4150, Mand: Additional offsets against BA only (total)	========== 3,084,109.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Reopened Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4010 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																			========== 17,920,339.62
4190, Outlays, net (disc. and mand.)																			========== 17,920,339.62

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	253,069,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	235,116,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Servicemembers' Group Life Insurance Fund
Treasury Account: Servicemembers' Group Life Insurance Fund
Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	3		-0.70
0900	4901	C	E									X			U		N	3		32,166,177.94
0900	4902	C	E					MAND	NEW			X			U		N		N	1,051,439,847.68
0900	4902	C	E					MAND	NEW			X			U		N		N	748,259,637.70
0900	4902	D	E					MAND	BAL			X			U		N		N	-1,081,384,792.19
	Sub-Total, 0900																			**750,480,870.43**

Budgetary Resources

1000	4201	D	B												U		N	3		608,237.35
1000	4283	D	B					MAND				X			U		N			2,079.69
1000	4901	C	B									X			U		N	3		-0.70
	Sub-Total, 1000																			**610,316.34**
1050, Unob Bal: Unobligated balance (total)																				========== 610,316.34
1800	4252	D	E			X		MAND				X			U		N			748,253,371.13
1800	4273	D	E					MAND				X			U		N	3	N	8,346.26
	Sub-Total, 1800																			**748,261,717.39**
1801	4283	D	B					MAND				X			U		N			-2,079.69
1850, BA: Mand: Spending auth: Total																				========== 748,259,637.70
1900, Budget authority total (disc. and mand.)																				========== 748,259,637.70
1930, Total budgetary resources avail (disc. and mand.)																				========== 748,869,954.04
1941	4450	C	E												U		N	3		620,316.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Servicemembers' Group Life Insurance Fund
Treasury Account: Servicemembers' Group Life Insurance Fund
Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	3		0.70
3010	4901	C	B									X		U		N	3		-0.70
3010	4901	C	E									X		U		N	3		32,166,177.94
3010	4902	C	E					MAND	NEW			X		U		N		N	1,051,439,847.68
3010	4902	C	E					MAND	NEW			X		U		N		N	748,259,637.70
3010	4902	D	E					MAND	BAL			X		U		N		N	-1,081,384,792.19
Sub-Total, 3010																			**750,480,870.43**
3020	4902	C	E					MAND	NEW			X		U		N		N	-1,051,439,847.68
3020	4902	C	E					MAND	NEW			X		U		N		N	-748,259,637.70
3020	4902	D	E					MAND	BAL			X		U		N		N	1,081,384,792.19
Sub-Total, 3020																			**-718,314,693.19**
3050	4901	C	E											U		N	3		32,166,177.94
3060	4283	D	B					MAND				X		U		N			-2,079.69
3070	4283	D	B					MAND				X		U		N			2,079.69
3100, Obligated balance, start of year																			======= -2,078.99
3200, Obligated balance, end of year																			========== 32,166,177.94

BA & O, Net

4090, Mand: Budget authority, gross																			========== 748,259,637.70
4100	4902	C	E					MAND	NEW			X		U		N		N	1,051,439,847.68
4100	4902	C	E					MAND	NEW			X		U		N		N	748,259,637.70
Sub-Total, 4100																			**1,799,699,485.38**
4101	4902	D	E					MAND	BAL			X		U		N		N	-1,081,384,792.19
4110	4902	C	E					MAND	NEW			X		U		N		N	1,051,439,847.68
4110	4902	C	E					MAND	NEW			X		U		N		N	748,259,637.70
4110	4902	D	E					MAND	BAL			X		U		N		N	-1,081,384,792.19
Sub-Total, 4110																			**718,314,693.19**
4121	4273	D	E					MAND				X		U		N	3	N	-8,346.26
4123	4252	D	E			X		MAND				X		U		N			-748,253,371.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Servicemembers' Group Life Insurance Fund
Treasury Account: Servicemembers' Group Life Insurance Fund
Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -748,261,717.39
4140	4283	D	B					MAND				X			U		N			2,079.69
4150, Mand: Additional offsets against BA only (total)																				======== 2,079.69
4170, Mand: Outlays, net																				========== -29,947,024.20
4190, Outlays, net (disc. and mand.)																				========== -29,947,024.20

Memo Entries

5000	1610	D	B												U		N			605,000.00
5001	1610	D	E												U		N			613,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Servicemembers' Group Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4009 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 750,480,870.43

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 610,316.34

1050, Unob Bal: Unobligated balance (total) ========== 610,316.34

1800, BA: Mand: Spending auth: Collected 748,261,717.39

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -2,079.69

1850, BA: Mand: Spending auth: Total ========== 748,259,637.70

1900, Budget authority total (disc. and mand.) ========== 748,259,637.70

1930, Total budgetary resources avail (disc. and mand.) ========== 748,869,954.04

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 620,316.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Servicemembers' Group Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4009 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0.70
3010, Ob Bal: Obligations incurred: Unexpired accounts	750,480,870.43
3020, Ob Bal: Outlays (gross)	-718,314,693.19
3050, Ob Bal: EOY: Unpaid obligations	32,166,177.94
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,079.69
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2,079.69
3100, Obligated balance, start of year	======= -2,078.99
3200, Obligated balance, end of year	========== 32,166,177.94

BA & O, Net

4090, Mand: Budget authority, gross	========== 748,259,637.70
4100, Mand: Outlays from new authority	1,799,699,485.38
4101, Mand: Outlays from balances	-1,081,384,792.19
4110, Mand: Total outlays, gross	718,314,693.19
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur	-8,346.26
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-748,253,371.13
4130, Mand: Offsets against gross BA and outlays (total)	========== -748,261,717.39
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	2,079.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Servicemembers' Group Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4009 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				======== 2,079.69
4170, Mand: Outlays, net																				========== -29,947,024.20
4190, Outlays, net (disc. and mand.)																				========== -29,947,024.20

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	605,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	613,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /X -1119 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N		N	1,379,029,491.23
Budgetary Resources																			
1000	4201	D	B											U		N	1		7.96
1050, Unob Bal: Unobligated balance (total)																			====== 7.96
1200	4118	D	E									X		U		N	1		1,379,029,491.79
1200	4125	D	E					MAND				X		U		N	1		237,944.21
Sub-Total, 1200																			**1,379,267,436.00**
1260, BA: Mand: Appropriations (total)																			========== 1,379,267,436.00
1900, Budget authority total (disc. and mand.)																			========== 1,379,267,436.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,379,267,443.96
1941	4610	C	E	A										U		N	1		237,952.73
Change in Obl Bal																			
3010	4902	C	E					MAND	NEW			X		U		N		N	1,379,029,491.23
3020	4902	C	E					MAND	NEW			X		U		N		N	-1,379,029,491.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /X -1119 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 1,379,267,436.00
4100	4902	C	E					MAND	NEW			X			U		N		N	1,379,029,491.23
4110	4902	C	E					MAND	NEW			X			U		N		N	1,379,029,491.23
4160, Mand: Budget authority, net																				========== 1,379,267,436.00
4170, Mand: Outlays, net																				========== 1,379,029,491.23
4180, Budget authority, net (disc. and mand.)																				========== 1,379,267,436.00
4190, Outlays, net (disc. and mand.)																				========== 1,379,029,491.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /13-1119 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		37,483,158.33
0900	4901	C	E									X		U		Y	1		74,966,316.67
0900	4902	C	E					DISC				X		U		Y		N	44,858,611.00
Sub-Total, 0900																			**157,308,086.00**
Budgetary Resources																			
1100	4117	D	E	P				DISC				X		U		Y	1		157,814,000.00
1130	4392	C	E	P				DISC				X		U		Y			-50,450.00
1130	4392	C	E	P				DISC				X		U		Y			-157,814.00
Sub-Total, 1130																			**-208,264.00**
1160, BA: Disc: Appropriation (total)																			========== 157,605,736.00
1900, Budget authority total (disc. and mand.)																			========== 157,605,736.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 157,605,736.00
1940	4610	C	E		A									U		Y	1		-297,650.00
Change in Obl Bal																			
3010	4801	C	E									X		U		Y	1		37,483,158.33
3010	4901	C	E									X		U		Y	1		74,966,316.67
3010	4902	C	E					DISC				X		U		Y		N	44,858,611.00
Sub-Total, 3010																			**157,308,086.00**
3020	4902	C	E					DISC				X		U		Y		N	-44,858,611.00
3050	4801	C	E											U		Y	1		37,483,158.33
3050	4901	C	E											U		Y	1		74,966,316.67
Sub-Total, 3050																			**112,449,475.00**
3200, Obligated balance, end of year																			========== 112,449,475.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /13-1119 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross																					========== 157,605,736.00
4010	4902	C	E					DISC				X			U		Y		N		44,858,611.00
4020, Disc: Total outlays, gross																					========== 44,858,611.00
4070, Disc: Budget authority, net																					========== 157,605,736.00
4080, Disc: Outlays, net																					========== 44,858,611.00
4180, Budget authority, net (disc. and mand.)																					========== 157,605,736.00
4190, Outlays, net (disc. and mand.)																					========== 44,858,611.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /13-1119 -000-1
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	37,597,514.00
0900	4902	D	E					MAND				X			U		Y		N	-37,597,514.00
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1100	4117	D	E	P				DISC				X			U		Y	1		157,605,736.00
1160, BA: Disc: Appropriation (total)																				========== 157,605,736.00
1200	4117	C	E	P				MAND				X			U		Y	1		-157,605,736.00
1260, BA: Mand: Appropriations (total)																				========== -157,605,736.00
Change in Obl Bal																				
3010	4902	C	E					DISC				X			U		Y		N	37,597,514.00
3010	4902	D	E					MAND				X			U		Y		N	-37,597,514.00
Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC				X			U		Y		N	-37,597,514.00
3020	4902	D	E					MAND				X			U		Y		N	37,597,514.00
Sub-Total, 3020																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /13-1119 -000-1
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				157,605,736.00
4010	4902	C	E					DISC				X			U		Y		N	37,597,514.00
4020, Disc: Total outlays, gross																				37,597,514.00
4070, Disc: Budget authority, net																				157,605,736.00
4080, Disc: Outlays, net																				37,597,514.00
4090, Mand: Budget authority, gross																				-157,605,736.00
4100	4902	D	E					MAND				X			U		Y		N	-37,597,514.00
4110	4902	D	E					MAND				X			U		Y		N	-37,597,514.00
4160, Mand: Budget authority, net																				-157,605,736.00
4170, Mand: Outlays, net																				-37,597,514.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Housing Benefit Program Fund
Treasury Account:
Budget Account Id: 029-25-1119 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,536,337,577.23

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 7.96

1050, Unob Bal: Unobligated balance (total) ====== 7.96

1100, BA: Disc: Appropriation 315,419,736.00

1130, BA: Disc: Appropriations permanently reduced -208,264.00

1160, BA: Disc: Appropriation (total) ========== 315,211,472.00

1200, BA: Mand: Appropriation 1,221,661,700.00

1260, BA: Mand: Appropriations (total) ========== 1,221,661,700.00

1900, Budget authority total (disc. and mand.) ========== 1,536,873,172.00

1930, Total budgetary resources avail (disc. and mand.) ========== 1,536,873,179.96

1940, Unob Bal: Memo: Unob bal expiring -297,650.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 237,952.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Housing Benefit Program Fund
Treasury Account:
Budget Account Id: 029-25-1119 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	1,536,337,577.23
3020, Ob Bal: Outlays (gross)	-1,423,888,102.23
3050, Ob Bal: EOY: Unpaid obligations	112,449,475.00
3200, Obligated balance, end of year	========== 112,449,475.00

BA & O, Net

4000, Disc: Budget authority, gross	========== 315,211,472.00
4010, Disc: Outlays from new authority	82,456,125.00
4020, Disc: Total outlays, gross	========== 82,456,125.00
4070, Disc: Budget authority, net	========== 315,211,472.00
4080, Disc: Outlays, net	========== 82,456,125.00
4090, Mand: Budget authority, gross	========== 1,221,661,700.00
4100, Mand: Outlays from new authority	1,341,431,977.23
4110, Mand: Total outlays, gross	1,341,431,977.23
4160, Mand: Budget authority, net	========== 1,221,661,700.00
4170, Mand: Outlays, net	========== 1,341,431,977.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Housing Benefit Program Fund
Treasury Account:
Budget Account Id: 029-25-1119 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 1,536,873,172.00
4190, Outlays, net (disc. and mand.)																				========== 1,423,888,102.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Direct Loan Financing Account
Treasury Account: Housing Direct Loan Financing Account
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	3		-242,162.33
0900	4901	C	E									X			U		N	3		27,028,068.46
0900	4902	C	E					MAND				X			U		N		D	16,906,479.73
Sub-Total, 0900																				**43,692,385.86**

Budgetary Resources

1000	4201	D	B												U		N	3		87,803,194.81
1000	4901	C	B									X			U		N	3		-242,162.33
Sub-Total, 1000																				**87,561,032.48**
1050, Unob Bal: Unobligated balance (total)																				==========
																				87,561,032.48
1400	4141	D	E				T	MAND				X			U		N			421,658,291.00
1440, BA: Mand: Borrowing authority (total)																				==========
																				421,658,291.00
1800	4262	D	E					MAND				X			U		N			38,827,048.79
1800	4263	D	E					MAND				X			U		N			17,497,861.67
1800	4264	D	E					MAND				X			U		N			900.00
1800	4265	D	E					MAND				X			U		N			5,696,423.61
1800	4266	D	E					MAND				X			U		N			214,471.22
1800	4271	D	E					MAND				X			U		N			50,289,255.57
Sub-Total, 1800																				**112,525,960.86**
1801	4283	D	E					MAND				X			U		N			60,535,250.03
1850, BA: Mand: Spending auth: Total																				==========
																				173,061,210.89
1900, Budget authority total (disc. and mand.)																				==========
																				594,719,501.89
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				682,280,534.37
1941	4450	C	E												U		N	3		52,659,540.89
1941	4610	C	E	A											U		N	3		377,965,905.14
Sub-Total, 1941																				**430,625,446.03**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Direct Loan Financing Account
Treasury Account: Housing Direct Loan Financing Account
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U			N	3		242,162.33
3010	4901	C	B									X		U			N	3		-242,162.33
3010	4901	C	E									X		U			N	3		27,028,068.46
3010	4902	C	E					MAND				X		U			N		D	16,906,479.73
Sub-Total, 3010																				**43,692,385.86**
3020	4902	C	E					MAND				X		U			N		D	-16,906,479.73
3050	4901	C	E											U			N	3		27,028,068.46
3070	4283	D	E					MAND				X		U			N			-60,535,250.03
3090	4283	D	E					MAND						U			N			-60,535,250.03
3100, Obligated balance, start of year																				========== 242,162.33
3200, Obligated balance, end of year																				========== -33,507,181.57

BA & O, Net

4090, Mand: Budget authority, gross																				========== 594,719,501.89
4110	4902	C	E					MAND				X		U			N		D	16,906,479.73
4120	4271	D	E					MAND				X		U			N			-50,289,255.57
4123	4262	D	E					MAND				X		U			N			-38,827,048.79
4123	4263	D	E					MAND				X		U			N			-17,497,861.67
4123	4264	D	E					MAND				X		U			N			-900.00
4123	4265	D	E					MAND				X		U			N			-5,696,423.61
4123	4266	D	E					MAND				X		U			N			-214,471.22
Sub-Total, 4123																				**-62,236,705.29**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -112,525,960.86
4140	4283	D	E					MAND				X		U			N			-60,535,250.03
4150, Mand: Additional offsets against BA only (total)																				========== -60,535,250.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Direct Loan Financing Account
Treasury Account: Housing Direct Loan Financing Account
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				421,658,291.00
4170, Mand: Outlays, net																				-95,619,481.13
4180, Budget authority, net (disc. and mand.)																				421,658,291.00
4190, Outlays, net (disc. and mand.)																				-95,619,481.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4127 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 43,692,385.86

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 87,561,032.48

1050, Unob Bal: Unobligated balance (total) ========== 87,561,032.48

1400, BA: Mand: Borrowing authority 421,658,291.00

1440, BA: Mand: Borrowing authority (total) ========== 421,658,291.00

1800, BA: Mand: Spending auth: Collected 112,525,960.86

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 60,535,250.03

1850, BA: Mand: Spending auth: Total ========== 173,061,210.89

1900, Budget authority total (disc. and mand.) ========== 594,719,501.89

1930, Total budgetary resources avail (disc. and mand.) ========== 682,280,534.37

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 430,625,446.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4127 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	242,162.33
3010, Ob Bal: Obligations incurred: Unexpired accounts	43,692,385.86
3020, Ob Bal: Outlays (gross)	-16,906,479.73
3050, Ob Bal: EOY: Unpaid obligations	27,028,068.46
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-60,535,250.03
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-60,535,250.03
3100, Obligated balance, start of year	========== 242,162.33
3200, Obligated balance, end of year	========== -33,507,181.57

BA & O, Net

4090, Mand: Budget authority, gross	========== 594,719,501.89
4110, Mand: Total outlays, gross	16,906,479.73
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-50,289,255.57
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-62,236,705.29
4130, Mand: Offsets against gross BA and outlays (total)	========== -112,525,960.86
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-60,535,250.03
4150, Mand: Additional offsets against BA only (total)	========== -60,535,250.03
4160, Mand: Budget authority, net	========== 421,658,291.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4127 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== -95,619,481.13
4180, Budget authority, net (disc. and mand.)																				========== 421,658,291.00
4190, Outlays, net (disc. and mand.)																				========== -95,619,481.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND				X		U		N		G	40,931,319.90
Budgetary Resources																			
1000	4201	D	B											U		N	3		120,708,132.49
1050, Unob Bal: Unobligated balance (total)																			========== 120,708,132.49
1800	4271	D	E					MAND				X		U		N			34,256,978.03
1801	4283	D	E					MAND				X		U		N			4,295,552.63
1850, BA: Mand: Spending auth: Total																			========== 38,552,530.66
1900, Budget authority total (disc. and mand.)																			========== 38,552,530.66
1930, Total budgetary resources avail (disc. and mand.)																			========== 159,260,663.15
1941	4450	C	E											U		N	3		118,329,343.25
Change in Obl Bal																			
3010	4902	C	E					MAND				X		U		N		G	40,931,319.90
3020	4902	C	E					MAND				X		U		N		G	-40,931,319.90
3070	4283	D	E					MAND				X		U		N			-4,295,552.63
3090	4283	D	E					MAND						U		N			-4,295,552.63
3200, Obligated balance, end of year																			========== -4,295,552.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 38,552,530.66
4110	4902	C	E					MAND				X			U		N		G	40,931,319.90
4120	4271	D	E					MAND				X			U		N			-34,256,978.03
4130, Mand: Offsets against gross BA and outlays (total)																				========== -34,256,978.03
4140	4283	D	E					MAND				X			U		N			-4,295,552.63
4150, Mand: Additional offsets against BA only (total)																				========== -4,295,552.63
4170, Mand: Outlays, net																				========== 6,674,341.87
4190, Outlays, net (disc. and mand.)																				========== 6,674,341.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	3		-306,280,782.85
0900	4901	C	E									X			U		N	3		333,228,666.15
0900	4902	C	E					MAND				X			U		N		G	2,179,480,379.30
Sub-Total, 0900																				**2,206,428,262.60**
Budgetary Resources																				
1000	4201	D	B												U		N	3		4,094,937,757.57
1000	4901	C	B									X			U		N	3		-306,280,782.85
Sub-Total, 1000																				**3,788,656,974.72**
1023	4147	C	E					MAND				X			U		N			-23,800,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 3,764,856,974.72
1200	4125	D	E					MAND				X			U		N	3		25,206.00
1260, BA: Mand: Appropriations (total)																				========= 25,206.00
1400	4141	D	E				T	MAND				X			U		N			108,211,220.00
1440, BA: Mand: Borrowing authority (total)																				========== 108,211,220.00
1800	4261	D	E					MAND				X			U		N			1,038,853,087.96
1800	4263	D	E					MAND				X			U		N			93,173.61
1800	4264	D	E					MAND				X			U		N			135,019.10
1800	4265	D	E					MAND				X			U		N			939,380,037.42
1800	4266	D	E					MAND				X			U		N			775,700.71
1800	4271	D	E					MAND				X			U		N			1,294,483,257.63
1800	4276	D	E					MAND				X			U		N			1,552,638.65
Sub-Total, 1800																				**3,275,272,915.08**
1801	4283	D	E					MAND				X			U		N			95,776,103.73
1820	4151	C	E					MAND				X			U		N			-1,160.00
1850, BA: Mand: Spending auth: Total																				========== 3,371,047,858.81
1900, Budget authority total (disc. and mand.)																				========== 3,479,284,284.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,244,141,259.53
1941	4450	C	E												U		N	3		5,122,678,949.00
1941	4610	C	E	A											U		N	3		240,125,402.12
Sub-Total, 1941																				**5,362,804,351.12**

Change in Obl Bal

3000	4901	C	B									X			U		N	3		306,280,782.85
3010	4901	C	B									X			U		N	3		-306,280,782.85
3010	4901	C	E									X			U		N	3		333,228,666.15
3010	4902	C	E					MAND				X			U		N		G	2,179,480,379.30
Sub-Total, 3010																				**2,206,428,262.60**
3020	4902	C	E					MAND				X			U		N		G	-2,179,480,379.30
3050	4901	C	E												U		N	3		333,228,666.15
3070	4283	D	E					MAND				X			U		N			-95,776,103.73
3090	4283	D	E					MAND							U		N			-95,776,103.73
3100, Obligated balance, start of year																				========== 306,280,782.85
3200, Obligated balance, end of year																				========== 237,452,562.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 3,479,284,284.81
4110	4902	C	E					MAND				X			U		N		G	2,179,480,379.30
4120	4271	D	E					MAND				X			U		N			-1,294,483,257.63
4120	4276	D	E					MAND				X			U		N			-1,552,638.65
Sub-Total, 4120																				**-1,296,035,896.28**
4123	4261	D	E					MAND				X			U		N			-1,038,853,087.96
4123	4263	D	E					MAND				X			U		N			-93,173.61
4123	4264	D	E					MAND				X			U		N			-135,019.10
4123	4265	D	E					MAND				X			U		N			-939,380,037.42
4123	4266	D	E					MAND				X			U		N			-775,700.71
Sub-Total, 4123																				**-1,979,237,018.80**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -3,275,272,915.08
4140	4283	D	E					MAND				X			U		N			-95,776,103.73
4150, Mand: Additional offsets against BA only (total)																				========== -95,776,103.73
4160, Mand: Budget authority, net																				========== 108,235,266.00
4170, Mand: Outlays, net																				========== -1,095,792,535.78
4180, Budget authority, net (disc. and mand.)																				========== 108,235,266.00
4190, Outlays, net (disc. and mand.)																				========== -1,095,792,535.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,247,359,582.50

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,909,365,107.21

1023, Unob Bal: Applied to repay debt -23,800,000.00

1050, Unob Bal: Unobligated balance (total) ==========
3,885,565,107.21

1200, BA: Mand: Appropriation 25,206.00

1260, BA: Mand: Appropriations (total) =========
25,206.00

1400, BA: Mand: Borrowing authority 108,211,220.00

1440, BA: Mand: Borrowing authority (total) ==========
108,211,220.00

1800, BA: Mand: Spending auth: Collected 3,309,529,893.11

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 100,071,656.36

1820, BA: Mand: Spending auth: Cap trans to general fund -1,160.00

1850, BA: Mand: Spending auth: Total ==========
3,409,600,389.47

1900, Budget authority total (disc. and mand.) ==========
3,517,836,815.47

1930, Total budgetary resources avail (disc. and mand.) ==========
7,403,401,922.68

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 5,481,133,694.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	306,280,782.85
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,247,359,582.50
3020, Ob Bal: Outlays (gross)	-2,220,411,699.20
3050, Ob Bal: EOY: Unpaid obligations	333,228,666.15
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-100,071,656.36
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-100,071,656.36
3100, Obligated balance, start of year	========== 306,280,782.85
3200, Obligated balance, end of year	========== 233,157,009.79

BA & O, Net

4090, Mand: Budget authority, gross	========== 3,517,836,815.47
4110, Mand: Total outlays, gross	2,220,411,699.20
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,330,292,874.31
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,979,237,018.80
4130, Mand: Offsets against gross BA and outlays (total)	========== -3,309,529,893.11
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-100,071,656.36
4150, Mand: Additional offsets against BA only (total)	========== -100,071,656.36
4160, Mand: Budget authority, net	========== 108,235,266.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																			========== -1,089,118,193.91
4180, Budget authority, net (disc. and mand.)																			========== 108,235,266.00
4190, Outlays, net (disc. and mand.)																			========== -1,089,118,193.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Liquidating Account
Treasury Account: Housing Liquidating Account
Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	3		-2,151,206.90
0900	4901	C	E									X			U		N	3		2,390,027.67
0900	4902	C	E					MAND	BAL			X			U		N		N	4,014,333.56
Sub-Total, 0900																				**4,253,154.33**

Budgetary Resources

1000	4201	D	B												U		N	3		5,025,620.09
1000	4901	C	B									X			U		N	3		-2,151,206.90
Sub-Total, 1000																				**2,874,413.19**
1022	4152	C	E									X			U		N			-2,774,128.25
1050, Unob Bal: Unobligated balance (total)																				========== 100,284.94
1800	4262	D	E					MAND				X			U		N			2,044,055.20
1800	4263	D	E					MAND				X			U		N			3,884,997.07
1800	4265	D	E					MAND				X			U		N			2,180,279.02
1800	4266	D	E					MAND				X			U		N			8,425,774.23
Sub-Total, 1800																				**16,535,105.52**
1850, BA: Mand: Spending auth: Total																				========== 16,535,105.52
1900, Budget authority total (disc. and mand.)																				========== 16,535,105.52
1930, Total budgetary resources avail (disc. and mand.)																				========== 16,635,390.46
1941	4450	C	E												U		N	3		4,382,721.52
1941	4610	C	E	A											U		N	3		162,762.67
Sub-Total, 1941																				**4,545,484.19**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Liquidating Account
Treasury Account: Housing Liquidating Account
Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	3		2,151,206.90
3010	4901	C	B									X		U		N	3		-2,151,206.90
3010	4901	C	E									X		U		N	3		2,390,027.67
3010	4902	C	E					MAND	BAL			X		U		N		N	4,014,333.56
	Sub-Total, 3010																		**4,253,154.33**
3020	4902	C	E					MAND	BAL			X		U		N		N	-4,014,333.56
3050	4901	C	E											U		N	3		2,390,027.67
3100, Obligated balance, start of year																			========== 2,151,206.90
3200, Obligated balance, end of year																			========== 2,390,027.67

BA & O, Net

4090, Mand: Budget authority, gross																			========== 16,535,105.52
4101	4902	C	E					MAND	BAL			X		U		N		N	4,014,333.56
4110	4902	C	E					MAND	BAL			X		U		N		N	4,014,333.56
4123	4262	D	E					MAND				X		U		N			-2,044,055.20
4123	4263	D	E					MAND				X		U		N			-3,884,997.07
4123	4265	D	E					MAND				X		U		N			-2,180,279.02
4123	4266	D	E					MAND				X		U		N			-8,425,774.23
	Sub-Total, 4123																		**-16,535,105.52**
4130, Mand: Offsets against gross BA and outlays (total)																			========== -16,535,105.52
4170, Mand: Outlays, net																			========== -12,520,771.96
4190, Outlays, net (disc. and mand.)																			========== -12,520,771.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Liquidating Account
Treasury Account: Housing Liquidating Account
Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1620	D	B			F									U		N			139,876,474.00
5001	1620	D	E			F									U		N			139,876,474.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Liquidating Account
Treasury Account:
Budget Account Id: 029-25-4025 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,253,154.33

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,874,413.19

1022, Unob Bal: Capital transfer to general fund -2,774,128.25

1050, Unob Bal: Unobligated balance (total) ========== 100,284.94

1800, BA: Mand: Spending auth: Collected 16,535,105.52

1850, BA: Mand: Spending auth: Total ========== 16,535,105.52

1900, Budget authority total (disc. and mand.) ========== 16,535,105.52

1930, Total budgetary resources avail (disc. and mand.) ========== 16,635,390.46

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 4,545,484.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Liquidating Account
Treasury Account:
Budget Account Id: 029-25-4025 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,151,206.90
3010, Ob Bal: Obligations incurred: Unexpired accounts	4,253,154.33
3020, Ob Bal: Outlays (gross)	-4,014,333.56
3050, Ob Bal: EOY: Unpaid obligations	2,390,027.67
3100, Obligated balance, start of year	========== 2,151,206.90
3200, Obligated balance, end of year	========== 2,390,027.67

BA & O, Net

4090, Mand: Budget authority, gross	========== 16,535,105.52
4101, Mand: Outlays from balances	4,014,333.56
4110, Mand: Total outlays, gross	4,014,333.56
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-16,535,105.52
4130, Mand: Offsets against gross BA and outlays (total)	========== -16,535,105.52
4170, Mand: Outlays, net	========== -12,520,771.96
4190, Outlays, net (disc. and mand.)	========== -12,520,771.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Liquidating Account
Treasury Account:
Budget Account Id: 029-25-4025 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value
139,876,474.00

5001, Memo: Invest, EOY: Fed securities: Par value
139,876,474.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Vocational Rehabilitation Loans Rehabilitations Loans Program Ac
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /13-1114 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	E									X			U		Y	1		66,144.79
0900	4902	C	E					DISC				X			U		Y		N	275,942.96
	Sub-Total, 0900																			**342,087.75**

Budgetary Resources

1100	4115	D	E	P				DISC				X			U		Y	1		18,975.00
1100	4117	D	E	P				DISC				X			U		Y	1		346,025.00
	Sub-Total, 1100																			**365,000.00**
1130	4392	C	E	P				DISC				X			U		Y			-365.00
1130	4392	C	E	P				DISC				X			U		Y			-117.00
	Sub-Total, 1130																			**-482.00**
1160, BA: Disc: Appropriation (total)																				========== 364,518.00
1200	4118	D	E									X			U		Y	1		91,599.00
1260, BA: Mand: Appropriations (total)																				========= 91,599.00
1900, Budget authority total (disc. and mand.)																				========== 456,117.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 456,117.00
1940	4610	C	E		A										U		Y	1		-114,029.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Vocational Rehabilitation Loans Rehabilitations Loans Program Ac
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /13-1114 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E									X			U		Y	1		66,144.79
3010	4902	C	E					DISC				X			U		Y		N	275,942.96
Sub-Total, 3010																				**342,087.75**
3020	4902	C	E					DISC				X			U		Y		N	-275,942.96
3050	4901	C	E												U		Y	1		66,144.79
3200, Obligated balance, end of year																				========= 66,144.79

BA & O, Net

4000, Disc: Budget authority, gross																				========== 364,518.00
4010	4902	C	E					DISC				X			U		Y		N	275,942.96
4020, Disc: Total outlays, gross																				========== 275,942.96
4070, Disc: Budget authority, net																				========== 364,518.00
4080, Disc: Outlays, net																				========== 275,942.96
4090, Mand: Budget authority, gross																				========= 91,599.00
4160, Mand: Budget authority, net																				========= 91,599.00
4180, Budget authority, net (disc. and mand.)																				========== 456,117.00
4190, Outlays, net (disc. and mand.)																				========== 275,942.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Native American Veteran Housing Loan Program Account
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /X -1120 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N		N	5,795,569.72
Budgetary Resources																				
1000	4201	D	B												U		N	1		2,255,983.83
1050, Unob Bal: Unobligated balance (total)																				========== 2,255,983.83
1200	4117	D	E	P				MAND				X			U		N	1		5,795,570.00
1260, BA: Mand: Appropriations (total)																				========== 5,795,570.00
1900, Budget authority total (disc. and mand.)																				========== 5,795,570.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,051,553.83
1941	4450	C	E												U		N	1		2,255,983.83
1941	4610	C	E		A										U		N	1		0.28
Sub-Total, 1941																				**2,255,984.11**
Change in Obl Bal																				
3010	4902	C	E					MAND	NEW			X			U		N		N	5,795,569.72
3020	4902	C	E					MAND	NEW			X			U		N		N	-5,795,569.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Native American Veteran Housing Loan Program Account
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /X -1120 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 5,795,570.00
4100	4902	C	E					MAND	NEW			X			U		N		N	5,795,569.72
4110	4902	C	E					MAND	NEW			X			U		N		N	5,795,569.72
4160, Mand: Budget authority, net																				========== 5,795,570.00
4170, Mand: Outlays, net																				========== 5,795,569.72
4180, Budget authority, net (disc. and mand.)																				========== 5,795,570.00
4190, Outlays, net (disc. and mand.)																				========== 5,795,569.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Native American Veteran Housing Loan Program Account
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /13-1120 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		271,890.75
0900	4901	C	E									X		U		Y	1		538,422.25
0900	4902	C	E					DISC				X		U		Y		N	277,250.00
Sub-Total, 0900																			**1,087,563.00**
Budgetary Resources																			
1100	4117	D	E	P				DISC				X		U		Y	1		1,089,000.00
1130	4392	C	E	P				DISC				X		U		Y			-348.00
1130	4392	C	E	P				DISC				X		U		Y			-1,089.00
Sub-Total, 1130																			**-1,437.00**
1160, BA: Disc: Appropriation (total)																			========== 1,087,563.00
1900, Budget authority total (disc. and mand.)																			========== 1,087,563.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,087,563.00
Change in Obl Bal																			
3010	4801	C	E									X		U		Y	1		271,890.75
3010	4901	C	E									X		U		Y	1		538,422.25
3010	4902	C	E					DISC				X		U		Y		N	277,250.00
Sub-Total, 3010																			**1,087,563.00**
3020	4902	C	E					DISC				X		U		Y		N	-277,250.00
3050	4801	C	E											U		Y	1		271,890.75
3050	4901	C	E											U		Y	1		538,422.25
Sub-Total, 3050																			**810,313.00**
3200, Obligated balance, end of year																			========== 810,313.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Native American Veteran Housing Loan Program Account
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /13-1120 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,087,563.00
4010	4902	C	E					DISC				X			U		Y		N	277,250.00
4020, Disc: Total outlays, gross																				========== 277,250.00
4070, Disc: Budget authority, net																				========== 1,087,563.00
4080, Disc: Outlays, net																				========== 277,250.00
4180, Budget authority, net (disc. and mand.)																				========== 1,087,563.00
4190, Outlays, net (disc. and mand.)																				========== 277,250.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Veteran Housing Loan Program Acco
Treasury Account:
Budget Account Id: 029-25-1120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 7,225,220.47

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,255,983.83

1050, Unob Bal: Unobligated balance (total) ========== 2,255,983.83

1100, BA: Disc: Appropriation 1,454,000.00

1130, BA: Disc: Appropriations permanently reduced -1,919.00

1160, BA: Disc: Appropriation (total) ========== 364,518.00

1160, BA: Disc: Appropriation (total) ========== 1,087,563.00

Sub-Total, 1160 **1,452,081.00**

1200, BA: Mand: Appropriation 5,887,169.00

1260, BA: Mand: Appropriations (total) ========= 91,599.00

1260, BA: Mand: Appropriations (total) ========== 5,795,570.00

Sub-Total, 1260 **5,887,169.00**

1900, Budget authority total (disc. and mand.) ========== 456,117.00

1900, Budget authority total (disc. and mand.) ========== 6,883,133.00

Sub-Total, 1900 **7,339,250.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Veteran Housing Loan Program Acco
Treasury Account:
Budget Account Id: 029-25-1120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 456,117.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,139,116.83
Sub-Total, 1930																				**9,595,233.83**
1940, Unob Bal: Memo: Unob bal expiring																				-114,029.25
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				2,255,984.11

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	7,225,220.47
3020, Ob Bal: Outlays (gross)	-6,348,762.68
3050, Ob Bal: EOY: Unpaid obligations	876,457.79
3200, Obligated balance, end of year	========= 66,144.79
3200, Obligated balance, end of year	========== 810,313.00
Sub-Total, 3200	**876,457.79**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Veteran Housing Loan Program Acco
Treasury Account:
Budget Account Id: 029-25-1120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross ==========
364,518.00

4000, Disc: Budget authority, gross ==========
1,087,563.00

Sub-Total, 4000 **1,452,081.00**

4010, Disc: Outlays from new authority
553,192.96

4020, Disc: Total outlays, gross ==========
275,942.96

4020, Disc: Total outlays, gross ==========
277,250.00

Sub-Total, 4020 **553,192.96**

4070, Disc: Budget authority, net ==========
364,518.00

4070, Disc: Budget authority, net ==========
1,087,563.00

Sub-Total, 4070 **1,452,081.00**

4080, Disc: Outlays, net ==========
275,942.96

4080, Disc: Outlays, net ==========
277,250.00

Sub-Total, 4080 **553,192.96**

4090, Mand: Budget authority, gross =========
91,599.00

4090, Mand: Budget authority, gross ==========
5,795,570.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Veteran Housing Loan Program Acco
Treasury Account:
Budget Account Id: 029-25-1120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4090																		**5,887,169.00**
4100, Mand: Outlays from new authority																			5,795,569.72
4110, Mand: Total outlays, gross																			5,795,569.72
4160, Mand: Budget authority, net																			========= 91,599.00
4160, Mand: Budget authority, net																			========== 5,795,570.00
	Sub-Total, 4160																		**5,887,169.00**
4170, Mand: Outlays, net																			========== 5,795,569.72
4180, Budget authority, net (disc. and mand.)																			========== 456,117.00
4180, Budget authority, net (disc. and mand.)																			========== 6,883,133.00
	Sub-Total, 4180																		**7,339,250.00**
4190, Outlays, net (disc. and mand.)																			========== 275,942.96
4190, Outlays, net (disc. and mand.)																			========== 6,072,819.72
	Sub-Total, 4190																		**6,348,762.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	3		-3,020,879.01
0900	4801	C	E									X			U		N	3		753,326.60
0900	4901	C	B									X			U		N	3		-357,029.20
0900	4901	C	E									X			U		N	3		2,263,542.77
0900	4902	C	E					MAND				X			U		N		D	10,777,097.23
	Sub-Total, 0900																			**10,416,058.39**

Budgetary Resources

1000	4149	D	B				F								U		N	3		1,929,035.69
1000	4201	D	B												U		N	3		5,509,149.41
1000	4801	C	B									X			U		N	3		-3,020,879.01
1000	4901	C	B									X			U		N	3		-357,029.20
	Sub-Total, 1000																			**4,060,276.89**
1050, Unob Bal: Unobligated balance (total)																				==========
																				4,060,276.89
1400	4141	D	E				T	MAND				X			U		N			14,450,918.00
1440, BA: Mand: Borrowing authority (total)																				==========
																				14,450,918.00
1800	4261	D	E					MAND				X			U		N			2,750.00
1800	4262	D	E					MAND				X			U		N			1,469,160.13
1800	4263	D	E					MAND				X			U		N			1,669,189.54
1800	4266	D	E					MAND				X			U		N			7,661.87
1800	4271	D	E					MAND				X			U		N			5,795,569.72
	Sub-Total, 1800																			**8,944,331.26**
1801	4283	D	E					MAND				X			U		N			940,251.17
1850, BA: Mand: Spending auth: Total																				==========
																				9,884,582.43
1900, Budget authority total (disc. and mand.)																				==========
																				24,335,500.43
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				28,395,777.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A									U		N	3		8,408,189.50

Change in Obl Bal

3000	4801	C	B									X		U		N	3		3,020,879.01
3000	4901	C	B									X		U		N	3		357,029.20
Sub-Total, 3000																			**3,377,908.21**
3010	4801	C	B									X		U		N	3		-3,020,879.01
3010	4801	C	E									X		U		N	3		753,326.60
3010	4901	C	B									X		U		N	3		-357,029.20
3010	4901	C	E									X		U		N	3		2,263,542.77
3010	4902	C	E					MAND				X		U		N		D	10,777,097.23
Sub-Total, 3010																			**10,416,058.39**
3020	4902	C	E					MAND				X		U		N		D	-10,777,097.23
3050	4801	C	E											U		N	3		753,326.60
3050	4901	C	E											U		N	3		2,263,542.77
Sub-Total, 3050																			**3,016,869.37**
3070	4283	D	E					MAND				X		U		N			-940,251.17
3090	4283	D	E					MAND						U		N			-940,251.17
3100, Obligated balance, start of year																			========== 3,377,908.21
3200, Obligated balance, end of year																			========== 2,076,618.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 24,335,500.43
4110	4902	C	E					MAND				X			U		N		D	10,777,097.23
4120	4271	D	E					MAND				X			U		N			-5,795,569.72
4123	4261	D	E					MAND				X			U		N			-2,750.00
4123	4262	D	E					MAND				X			U		N			-1,469,160.13
4123	4263	D	E					MAND				X			U		N			-1,669,189.54
4123	4266	D	E					MAND				X			U		N			-7,661.87
Sub-Total, 4123																				**-3,148,761.54**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -8,944,331.26
4140	4283	D	E					MAND				X			U		N			-940,251.17
4150, Mand: Additional offsets against BA only (total)																				========== -940,251.17
4160, Mand: Budget authority, net																				========== 14,450,918.00
4170, Mand: Outlays, net																				========== 1,832,765.97
4180, Budget authority, net (disc. and mand.)																				========== 14,450,918.00
4190, Outlays, net (disc. and mand.)																				========== 1,832,765.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 10,416,058.39

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,060,276.89

1050, Unob Bal: Unobligated balance (total) 4,060,276.89

1400, BA: Mand: Borrowing authority 14,450,918.00

1440, BA: Mand: Borrowing authority (total) 14,450,918.00

1800, BA: Mand: Spending auth: Collected 8,944,331.26

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 940,251.17

1850, BA: Mand: Spending auth: Total 9,884,582.43

1900, Budget authority total (disc. and mand.) 24,335,500.43

1930, Total budgetary resources avail (disc. and mand.) 28,395,777.32

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 8,408,189.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,377,908.21
3010, Ob Bal: Obligations incurred: Unexpired accounts	10,416,058.39
3020, Ob Bal: Outlays (gross)	-10,777,097.23
3050, Ob Bal: EOY: Unpaid obligations	3,016,869.37
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-940,251.17
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-940,251.17
3100, Obligated balance, start of year	========== 3,377,908.21
3200, Obligated balance, end of year	========== 2,076,618.20

BA & O, Net

4090, Mand: Budget authority, gross	========== 24,335,500.43
4110, Mand: Total outlays, gross	10,777,097.23
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-5,795,569.72
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,148,761.54
4130, Mand: Offsets against gross BA and outlays (total)	========== -8,944,331.26
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-940,251.17
4150, Mand: Additional offsets against BA only (total)	========== -940,251.17
4160, Mand: Budget authority, net	========== 14,450,918.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 1,832,765.97
4180, Budget authority, net (disc. and mand.)																				========== 14,450,918.00
4190, Outlays, net (disc. and mand.)																				========== 1,832,765.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Transitional Housing Direct Loan Financing Account
Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a
Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	3		-47,005.12
0900	4901	C	E									X			U		N	3		101,977.45
0900	4902	C	E					MAND				X			U		N		D	370,577.98
Sub-Total, 0900																				**425,550.31**

Budgetary Resources

1000	4201	D	B												U		N	3		4,936,072.05
1000	4901	C	B									X			U		N	3		-47,005.12
Sub-Total, 1000																				**4,889,066.93**
1023	4147	C	E					MAND				X			U		N			-2,328.00
1050, Unob Bal: Unobligated balance (total)																				========== 4,886,738.93
1800	4261	D	E					MAND				X			U		N			4,397.99
1800	4262	D	E					MAND				X			U		N			46,382.52
1800	4263	D	E					MAND				X			U		N			168,156.05
Sub-Total, 1800																				**218,936.56**
1801	4283	D	E					MAND				X			U		N			165,365.52
1825	4146	C	E	S				MAND				X			U		N	3	D	-27,513.61
1850, BA: Mand: Spending auth: Total																				========== 356,788.47
1900, Budget authority total (disc. and mand.)																				========== 356,788.47
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,243,527.40
1941	4450	C	E												U		N	3		4,758,511.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Transitional Housing Direct Loan Financing Account
Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a
Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	3		47,005.12
3010	4901	C	B									X			U		N	3		-47,005.12
3010	4901	C	E									X			U		N	3		101,977.45
3010	4902	C	E					MAND				X			U		N		D	370,577.98
Sub-Total, 3010																				**425,550.31**
3020	4902	C	E					MAND				X			U		N		D	-370,577.98
3050	4901	C	E												U		N	3		101,977.45
3070	4283	D	E					MAND				X			U		N			-165,365.52
3090	4283	D	E					MAND							U		N			-165,365.52
3100, Obligated balance, start of year																				========= 47,005.12
3200, Obligated balance, end of year																				========== -63,388.07

BA & O, Net

4090, Mand: Budget authority, gross																				========== 356,788.47
4110	4902	C	E					MAND				X			U		N		D	370,577.98
4123	4261	D	E					MAND				X			U		N			-4,397.99
4123	4262	D	E					MAND				X			U		N			-46,382.52
4123	4263	D	E					MAND				X			U		N			-168,156.05
Sub-Total, 4123																				**-218,936.56**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -218,936.56
4140	4283	D	E					MAND				X			U		N			-165,365.52
4150, Mand: Additional offsets against BA only (total)																				========== -165,365.52
4160, Mand: Budget authority, net																				========== -27,513.61
4170, Mand: Outlays, net																				========== 151,641.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Transitional Housing Direct Loan Financing Account
Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a
Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== -27,513.61
4190, Outlays, net (disc. and mand.)																				========== 151,641.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Transitional Housing Direct Loan Financing Accoun
Treasury Account:
Budget Account Id: 029-25-4258 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 425,550.31

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,889,066.93

1023, Unob Bal: Applied to repay debt -2,328.00

1050, Unob Bal: Unobligated balance (total) ========== 4,886,738.93

1800, BA: Mand: Spending auth: Collected 218,936.56

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 165,365.52

1825, BA: Mand: Spending auth: Applied to repay debt -27,513.61

1850, BA: Mand: Spending auth: Total ========== 356,788.47

1900, Budget authority total (disc. and mand.) ========== 356,788.47

1930, Total budgetary resources avail (disc. and mand.) ========== 5,243,527.40

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 4,758,511.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Transitional Housing Direct Loan Financing Accoun
Treasury Account:
Budget Account Id: 029-25-4258 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	47,005.12
3010, Ob Bal: Obligations incurred: Unexpired accounts	425,550.31
3020, Ob Bal: Outlays (gross)	-370,577.98
3050, Ob Bal: EOY: Unpaid obligations	101,977.45
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-165,365.52
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-165,365.52
3100, Obligated balance, start of year	========= 47,005.12
3200, Obligated balance, end of year	========== -63,388.07

BA & O, Net

4090, Mand: Budget authority, gross	========== 356,788.47
4110, Mand: Total outlays, gross	370,577.98
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-218,936.56
4130, Mand: Offsets against gross BA and outlays (total)	========== -218,936.56
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-165,365.52
4150, Mand: Additional offsets against BA only (total)	========== -165,365.52
4160, Mand: Budget authority, net	========== -27,513.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Transitional Housing Direct Loan Financing Accoun
Treasury Account:
Budget Account Id: 029-25-4258 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																			========== 151,641.42
4180, Budget authority, net (disc. and mand.)																			========== -27,513.61
4190, Outlays, net (disc. and mand.)																			========== 151,641.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Vocational Rehabilitation Direct Loan Financing Account
Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	3		-7,630.00
0900	4901	C	E									X			U		N	3		51,496.80
0900	4902	C	E					MAND				X			U		N		D	1,746,389.45
Sub-Total, 0900																				**1,790,256.25**

Budgetary Resources

1000	4149	D	B				F								U		N	3		80,000.00
1000	4201	D	B												U		N	3		336,212.11
1000	4901	C	B									X			U		N	3		-7,630.00
Sub-Total, 1000																				**408,582.11**
1050, Unob Bal: Unobligated balance (total)																				========== 408,582.11
1400	4141	D	E				T	MAND				X			U		N			2,796,220.00
1440, BA: Mand: Borrowing authority (total)																				========== 2,796,220.00
1800	4262	D	E					MAND				X			U		N			1,800,978.19
1800	4271	D	E					MAND				X			U		N			102,886.96
Sub-Total, 1800																				**1,903,865.15**
1801	4283	D	E					MAND				X			U		N			11,206.28
1850, BA: Mand: Spending auth: Total																				========== 1,915,071.43
1900, Budget authority total (disc. and mand.)																				========== 4,711,291.43
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,119,873.54
1941	4610	C	E	A											U		N	3		1,024,516.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Vocational Rehabilitation Direct Loan Financing Account
Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	3		7,630.00
3010	4901	C	B									X			U		N	3		-7,630.00
3010	4901	C	E									X			U		N	3		51,496.80
3010	4902	C	E					MAND				X			U		N		D	1,746,389.45
Sub-Total, 3010																				**1,790,256.25**
3020	4902	C	E					MAND				X			U		N		D	-1,746,389.45
3050	4901	C	E												U		N	3		51,496.80
3070	4283	D	E					MAND				X			U		N			-11,206.28
3090	4283	D	E					MAND							U		N			-11,206.28
3100, Obligated balance, start of year																				======== 7,630.00
3200, Obligated balance, end of year																				========= 40,290.52

BA & O, Net

4090, Mand: Budget authority, gross																				========== 4,711,291.43
4110	4902	C	E					MAND				X			U		N		D	1,746,389.45
4120	4271	D	E					MAND				X			U		N			-102,886.96
4123	4262	D	E					MAND				X			U		N			-1,800,978.19
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,903,865.15
4140	4283	D	E					MAND				X			U		N			-11,206.28
4150, Mand: Additional offsets against BA only (total)																				========== -11,206.28
4160, Mand: Budget authority, net																				========== 2,796,220.00
4170, Mand: Outlays, net																				========== -157,475.70
4180, Budget authority, net (disc. and mand.)																				========== 2,796,220.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Vocational Rehabilitation Direct Loan Financing Account
Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -157,475.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A
Treasury Account:
Budget Account Id: 029-25-4112 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,790,256.25

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 408,582.11

1050, Unob Bal: Unobligated balance (total) 408,582.11

1400, BA: Mand: Borrowing authority 2,796,220.00

1440, BA: Mand: Borrowing authority (total) 2,796,220.00

1800, BA: Mand: Spending auth: Collected 1,903,865.15

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 11,206.28

1850, BA: Mand: Spending auth: Total 1,915,071.43

1900, Budget authority total (disc. and mand.) 4,711,291.43

1930, Total budgetary resources avail (disc. and mand.) 5,119,873.54

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,024,516.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A
Treasury Account:
Budget Account Id: 029-25-4112 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,630.00
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,790,256.25
3020, Ob Bal: Outlays (gross)	-1,746,389.45
3050, Ob Bal: EOY: Unpaid obligations	51,496.80
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-11,206.28
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-11,206.28
3100, Obligated balance, start of year	======== 7,630.00
3200, Obligated balance, end of year	========= 40,290.52

BA & O, Net

4090, Mand: Budget authority, gross	========== 4,711,291.43
4110, Mand: Total outlays, gross	1,746,389.45
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-102,886.96
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,800,978.19
4130, Mand: Offsets against gross BA and outlays (total)	========== -1,903,865.15
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-11,206.28
4150, Mand: Additional offsets against BA only (total)	========== -11,206.28
4160, Mand: Budget authority, net	========== 2,796,220.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A
Treasury Account:
Budget Account Id: 029-25-4112 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== -157,475.70
4180, Budget authority, net (disc. and mand.)																				========== 2,796,220.00
4190, Outlays, net (disc. and mand.)																				========== -157,475.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Post-Vietnam Era Veterans Education Account
Treasury Account: Post-Vietnam Era Veterans Education Account
Budget Account Id: 029-25-8133 Treasury Account Id: 36- - /X -8133 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	B									X		U		N	7		-1,352,296.61
0900	4901	C	E									X		U		N	7		1,366,433.07
0900	4902	C	E					MAND	BAL			X		U		N		N	454,548.60
Sub-Total, 0900																			**468,685.06**
Budgetary Resources																			
1000	4201	D	B											U		N	7		64,905,885.74
1000	4901	C	B									X		U		N	7		-1,352,296.61
Sub-Total, 1000																			**63,553,589.13**
1050, Unob Bal: Unobligated balance (total)																			========== 63,553,589.13
1930, Total budgetary resources avail (disc. and mand.)																			========== 63,553,589.13
1941	4450	C	E											U		N	7		62,967,971.49
1941	4610	C	E		A									U		N	7		121,932.58
Sub-Total, 1941																			**63,089,904.07**
Change in Obl Bal																			
3000	4901	C	B									X		U		N	7		1,352,296.61
3010	4901	C	B									X		U		N	7		-1,352,296.61
3010	4901	C	E									X		U		N	7		1,366,433.07
3010	4902	C	E					MAND	BAL			X		U		N		N	454,548.60
Sub-Total, 3010																			**468,685.06**
3020	4902	C	E					MAND	BAL			X		U		N		N	-454,548.60
3050	4901	C	E											U		N	7		1,366,433.07
3100, Obligated balance, start of year																			========== 1,352,296.61
3200, Obligated balance, end of year																			========== 1,366,433.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Post-Vietnam Era Veterans Education Account
Treasury Account: Post-Vietnam Era Veterans Education Account
Budget Account Id: 029-25-8133 Treasury Account Id: 36- - /X -8133 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X			U		N		N	454,548.60
4110	4902	C	E					MAND	BAL			X			U		N		N	454,548.60
4170, Mand: Outlays, net																				========== 454,548.60
4190, Outlays, net (disc. and mand.)																				========== 454,548.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Post-Vietnam Era Veterans Education Account
Treasury Account:
Budget Account Id: 029-25-8133 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 468,685.06

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 63,553,589.13

1050, Unob Bal: Unobligated balance (total) ========== 63,553,589.13

1930, Total budgetary resources avail (disc. and mand.) ========== 63,553,589.13

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 63,089,904.07

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 1,352,296.61

3010, Ob Bal: Obligations incurred: Unexpired accounts 468,685.06

3020, Ob Bal: Outlays (gross) -454,548.60

3050, Ob Bal: EOY: Unpaid obligations 1,366,433.07

3100, Obligated balance, start of year ========== 1,352,296.61

3200, Obligated balance, end of year ========== 1,366,433.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Post-Vietnam Era Veterans Education Account
Treasury Account:
Budget Account Id: 029-25-8133 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4101, Mand: Outlays from balances 454,548.60

4110, Mand: Total outlays, gross 454,548.60

4170, Mand: Outlays, net ========== 454,548.60

4190, Outlays, net (disc. and mand.) ========== 454,548.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: National Service Life Insurance Fund
Treasury Account: National Service Life Insurance Fund
Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	7		-1,090,042,419.97
0900	4901	C	E									X			U		N	7		1,158,322,117.42
0900	4902	D	E					MAND	BAL			X			U		N		N	-159,923,091.52
0900	4902	C	E					MAND	NEW			X			U		N		N	927,335,654.35
	Sub-Total, 0900																			**835,692,260.28**

Budgetary Resources

1000	4201	D	B												U		N	7		6,915,517,890.22
1000	4221	D	B			F		MAND				X			U		N	7		688,811.00
1000	4397	C	B	P				MAND				X			U		N	7		-5,825,475,470.25
1000	4901	C	B									X			U		N	7		-1,090,042,419.97
	Sub-Total, 1000																			**688,811.00**
1050, Unob Bal: Unobligated balance (total)																				========== 688,811.00
1201	4114	D	E	P				MAND				X			U		N	7		356,783,254.10
1203	4157	D	E	P				MAND				X			U		N	7		611,477,000.00
1235	4397	C	B	P				MAND				X			U		N	7		5,825,475,470.25
1235	4397	C	E	P				MAND				X			U		N	7		-5,825,475,470.25
	Sub-Total, 1235																			**0.00**
1260, BA: Mand: Appropriations (total)																				========== 968,260,254.10
1801	4221	D	B			F		MAND				X			U		N	7		-688,811.00
1850, BA: Mand: Spending auth: Total																				========== -688,811.00
1900, Budget authority total (disc. and mand.)																				========== 967,571,443.10
1930, Total budgetary resources avail (disc. and mand.)																				========== 968,260,254.10
1941	4610	C	E		A										U		N	7		132,567,993.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: National Service Life Insurance Fund
Treasury Account: National Service Life Insurance Fund
Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	7		1,090,042,419.97
3010	4901	C	B									X			U		N	7		-1,090,042,419.97
3010	4901	C	E									X			U		N	7		1,158,322,117.42
3010	4902	D	E					MAND	BAL			X			U		N		N	-159,923,091.52
3010	4902	C	E					MAND	NEW			X			U		N		N	927,335,654.35
	Sub-Total, 3010																			**835,692,260.28**
3020	4902	D	E					MAND	BAL			X			U		N		N	159,923,091.52
3020	4902	C	E					MAND	NEW			X			U		N		N	-927,335,654.35
	Sub-Total, 3020																			**-767,412,562.83**
3050	4901	C	E												U		N	7		1,158,322,117.42
3060	4221	D	B			F		MAND				X			U		N	7		-688,811.00
3070	4221	D	B			F		MAND				X			U		N	7		688,811.00
3100, Obligated balance, start of year																				========== 1,089,353,608.97
3200, Obligated balance, end of year																				========== 1,158,322,117.42

BA & O, Net

4090, Mand: Budget authority, gross																				========== 967,571,443.10
4100	4902	C	E					MAND	NEW			X			U		N		N	927,335,654.35
4101	4902	D	E					MAND	BAL			X			U		N		N	-159,923,091.52
4110	4902	D	E					MAND	BAL			X			U		N		N	-159,923,091.52
4110	4902	C	E					MAND	NEW			X			U		N		N	927,335,654.35
	Sub-Total, 4110																			**767,412,562.83**
4140	4221	D	B			F		MAND				X			U		N	7		688,811.00
4150, Mand: Additional offsets against BA only (total)																				========== 688,811.00
4160, Mand: Budget authority, net																				========== 968,260,254.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: National Service Life Insurance Fund
Treasury Account: National Service Life Insurance Fund
Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 767,412,562.83
4180, Budget authority, net (disc. and mand.)																				========== 968,260,254.10
4190, Outlays, net (disc. and mand.)																				========== 767,412,562.83

Memo Entries

5000	1610	D	B			U	N	6,911,878,000.00
5001	1610	D	E			U	N	6,499,542,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, National Service Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8132 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 835,692,260.28

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 688,811.00

1050, Unob Bal: Unobligated balance (total) ========== 688,811.00

1201, BA: Mand: Appropriation (special or trust fund) 356,783,254.10

1203, BA: Mand: Appropriation (previously unavailable) 611,477,000.00

1260, BA: Mand: Appropriations (total) ========== 968,260,254.10

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -688,811.00

1850, BA: Mand: Spending auth: Total ========== -688,811.00

1900, Budget authority total (disc. and mand.) ========== 967,571,443.10

1930, Total budgetary resources avail (disc. and mand.) ========== 968,260,254.10

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 132,567,993.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, National Service Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8132 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,090,042,419.97
3010, Ob Bal: Obligations incurred: Unexpired accounts	835,692,260.28
3020, Ob Bal: Outlays (gross)	-767,412,562.83
3050, Ob Bal: EOY: Unpaid obligations	1,158,322,117.42
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-688,811.00
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	688,811.00
3100, Obligated balance, start of year	========== 1,089,353,608.97
3200, Obligated balance, end of year	========== 1,158,322,117.42

BA & O, Net

4090, Mand: Budget authority, gross	========== 967,571,443.10
4100, Mand: Outlays from new authority	927,335,654.35
4101, Mand: Outlays from balances	-159,923,091.52
4110, Mand: Total outlays, gross	767,412,562.83
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	688,811.00
4150, Mand: Additional offsets against BA only (total)	========== 688,811.00
4160, Mand: Budget authority, net	========== 968,260,254.10
4170, Mand: Outlays, net	========== 767,412,562.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, National Service Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8132 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 968,260,254.10
4190, Outlays, net (disc. and mand.)																				========== 767,412,562.83

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	6,911,878,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	6,499,542,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: United States Government Life Insurance Fund
Treasury Account: United States Government Life Insurance Fund
Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-4,957,495.94
0900	4901	C	E									X			U		N	7		3,584,588.11
0900	4902	D	E					MAND	BAL			X			U		N		N	-243,597.70
0900	4902	C	E					MAND	NEW			X			U		N		N	3,121,641.18
	Sub-Total, 0900																			**1,505,135.65**
Budgetary Resources																				
1000	4201	D	B												U		N	7		13,016,504.04
1000	4221	D	B			F		MAND				X			U		N	7		686.00
1000	4397	C	B	P				MAND				X			U		N	7		-8,059,008.10
1000	4901	C	B									X			U		N	7		-4,957,495.94
	Sub-Total, 1000																			**686.00**
1050, Unob Bal: Unobligated balance (total)																				====== 686.00
1201	4114	D	E	P				MAND				X			U		N	7		501,285.95
1203	4157	D	E	P				MAND				X			U		N	7		2,390,000.00
1235	4397	C	B	P				MAND				X			U		N	7		8,059,008.10
1235	4397	C	E	P				MAND				X			U		N	7		-8,059,008.10
	Sub-Total, 1235																			**0.00**
1260, BA: Mand: Appropriations (total)																				========== 2,891,285.95
1801	4221	D	B			F		MAND				X			U		N	7		-686.00
1850, BA: Mand: Spending auth: Total																				========== -686.00
1900, Budget authority total (disc. and mand.)																				========== 2,890,599.95
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,891,285.95
1941	4450	C	E												U		N	7		27,127.25
1941	4610	C	E		A										U		N	7		1,359,023.05
	Sub-Total, 1941																			**1,386,150.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: United States Government Life Insurance Fund
Treasury Account: United States Government Life Insurance Fund
Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	7		4,957,495.94
3010	4901	C	B									X		U		N	7		-4,957,495.94
3010	4901	C	E									X		U		N	7		3,584,588.11
3010	4902	D	E					MAND	BAL			X		U		N		N	-243,597.70
3010	4902	C	E					MAND	NEW			X		U		N		N	3,121,641.18
Sub-Total, 3010																			**1,505,135.65**
3020	4902	D	E					MAND	BAL			X		U		N		N	243,597.70
3020	4902	C	E					MAND	NEW			X		U		N		N	-3,121,641.18
Sub-Total, 3020																			**-2,878,043.48**
3050	4901	C	E											U		N	7		3,584,588.11
3060	4221	D	B			F		MAND				X		U		N	7		-686.00
3070	4221	D	B			F		MAND				X		U		N	7		686.00
3100, Obligated balance, start of year																			========== 4,956,809.94
3200, Obligated balance, end of year																			========== 3,584,588.11

BA & O, Net

4090, Mand: Budget authority, gross																			========== 2,890,599.95
4100	4902	C	E					MAND	NEW			X		U		N		N	3,121,641.18
4101	4902	D	E					MAND	BAL			X		U		N		N	-243,597.70
4110	4902	D	E					MAND	BAL			X		U		N		N	-243,597.70
4110	4902	C	E					MAND	NEW			X		U		N		N	3,121,641.18
Sub-Total, 4110																			**2,878,043.48**
4140	4221	D	B			F		MAND				X		U		N	7		686.00
4150, Mand: Additional offsets against BA only (total)																			====== 686.00
4160, Mand: Budget authority, net																			========== 2,891,285.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: United States Government Life Insurance Fund
Treasury Account: United States Government Life Insurance Fund
Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				2,878,043.48
4180, Budget authority, net (disc. and mand.)																				2,891,285.95
4190, Outlays, net (disc. and mand.)																				2,878,043.48

Memo Entries

5000	1610	D		B											U		N			12,848,000.00
5001	1610	D		E											U		N			10,485,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, United States Government Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8150 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	1,505,135.65

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	686.00
1050, Unob Bal: Unobligated balance (total)	====== 686.00
1201, BA: Mand: Appropriation (special or trust fund)	501,285.95
1203, BA: Mand: Appropriation (previously unavailable)	2,390,000.00
1260, BA: Mand: Appropriations (total)	========== 2,891,285.95
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src	-686.00
1850, BA: Mand: Spending auth: Total	========== -686.00
1900, Budget authority total (disc. and mand.)	========== 2,890,599.95
1930, Total budgetary resources avail (disc. and mand.)	========== 2,891,285.95
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	1,386,150.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, United States Government Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8150 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,957,495.94
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,505,135.65
3020, Ob Bal: Outlays (gross)	-2,878,043.48
3050, Ob Bal: EOY: Unpaid obligations	3,584,588.11
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-686.00
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	686.00
3100, Obligated balance, start of year	========== 4,956,809.94
3200, Obligated balance, end of year	========== 3,584,588.11

BA & O, Net

4090, Mand: Budget authority, gross	========== 2,890,599.95
4100, Mand: Outlays from new authority	3,121,641.18
4101, Mand: Outlays from balances	-243,597.70
4110, Mand: Total outlays, gross	2,878,043.48
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	686.00
4150, Mand: Additional offsets against BA only (total)	====== 686.00
4160, Mand: Budget authority, net	========== 2,891,285.95
4170, Mand: Outlays, net	========== 2,878,043.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, United States Government Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8150 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 2,891,285.95
4190, Outlays, net (disc. and mand.)																				========== 2,878,043.48

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	12,848,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	10,485,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Special Life Insurance Fund
Treasury Account: Veterans Special Life Insurance Fund
Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	8		-462,869,477.88
0900	4901	C	E									X			U		N	8		459,260,120.44
0900	4902	C	E					MAND	BAL			X			U		N		N	95,695,117.81
0900	4902	C	E					MAND	BAL			X			U		N		N	25,498,043.42
Sub-Total, 0900																				**117,583,803.79**

Budgetary Resources

1000	4201	D	B												U		N	8		1,954,834,401.55
1000	4221	D	B			F		MAND				X			U		N	8		183,650.00
1000	4283	D	B					MAND				X			U		N			27,277,027.55
1000	4901	C	B									X			U		N	8		-462,869,477.88
Sub-Total, 1000																				**1,519,425,601.22**
1050, Unob Bal: Unobligated balance (total)																				========== 1,519,425,601.22
1800	4252	D	E			X		MAND				X			U		N			15,032,561.86
1800	4273	D	E					MAND				X			U		N	8	N	107,939,583.50
Sub-Total, 1800																				**122,972,145.36**
1801	4221	D	B			F		MAND				X			U		N	8		-183,650.00
1801	4283	D	B					MAND				X			U		N			-27,277,027.55
Sub-Total, 1801																				**-27,460,677.55**
1850, BA: Mand: Spending auth: Total																				========== 95,511,467.81
1900, Budget authority total (disc. and mand.)																				========== 95,511,467.81
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,614,937,069.03
1941	4450	C	E												U		N	8		1,469,045,601.22
1941	4610	C	E		A										U		N	8		28,307,664.02
Sub-Total, 1941																				**1,497,353,265.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Special Life Insurance Fund
Treasury Account: Veterans Special Life Insurance Fund
Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	8		462,869,477.88
3010	4901	C	B									X			U		N	8		-462,869,477.88
3010	4901	C	E									X			U		N	8		459,260,120.44
3010	4902	C	E					MAND	BAL			X			U		N		N	95,695,117.81
3010	4902	C	E					MAND	BAL			X			U		N		N	25,498,043.42
Sub-Total, 3010																				**117,583,803.79**
3020	4902	C	E					MAND	BAL			X			U		N		N	-95,695,117.81
3020	4902	C	E					MAND	BAL			X			U		N		N	-25,498,043.42
Sub-Total, 3020																				**-121,193,161.23**
3050	4901	C	E												U		N	8		459,260,120.44
3060	4221	D	B			F		MAND				X			U		N	8		-183,650.00
3060	4283	D	B					MAND				X			U		N			-27,277,027.55
Sub-Total, 3060																				**-27,460,677.55**
3070	4221	D	B			F		MAND				X			U		N	8		183,650.00
3070	4283	D	B					MAND				X			U		N			27,277,027.55
Sub-Total, 3070																				**27,460,677.55**
3100, Obligated balance, start of year																				========== 435,408,800.33
3200, Obligated balance, end of year																				========== 459,260,120.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Special Life Insurance Fund
Treasury Account: Veterans Special Life Insurance Fund
Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 95,511,467.81
4101	4902	C	E					MAND	BAL			X			U		N		N	95,695,117.81
4101	4902	C	E					MAND	BAL			X			U		N		N	25,498,043.42
Sub-Total, 4101																				**121,193,161.23**
4110	4902	C	E					MAND	BAL			X			U		N		N	95,695,117.81
4110	4902	C	E					MAND	BAL			X			U		N		N	25,498,043.42
Sub-Total, 4110																				**121,193,161.23**
4121	4273	D	E					MAND				X			U		N	8	N	-107,939,583.50
4123	4252	D	E			X		MAND				X			U		N			-15,032,561.86
4130, Mand: Offsets against gross BA and outlays (total)																				========== -122,972,145.36
4140	4221	D	B			F		MAND				X			U		N	8		183,650.00
4140	4283	D	B					MAND				X			U		N			27,277,027.55
Sub-Total, 4140																				**27,460,677.55**
4150, Mand: Additional offsets against BA only (total)																				========== 27,460,677.55
4170, Mand: Outlays, net																				========== -1,778,984.13
4190, Outlays, net (disc. and mand.)																				========== -1,778,984.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Special Life Insurance Fund
Treasury Account: Veterans Special Life Insurance Fund
Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455 -000-0
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B												U		N			1,953,361,000.00
5001	1610	D	E												U		N			1,954,723,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Special Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8455 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 117,583,803.79

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,519,425,601.22

1050, Unob Bal: Unobligated balance (total) 1,519,425,601.22

1800, BA: Mand: Spending auth: Collected 122,972,145.36

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -27,460,677.55

1850, BA: Mand: Spending auth: Total 95,511,467.81

1900, Budget authority total (disc. and mand.) 95,511,467.81

1930, Total budgetary resources avail (disc. and mand.) 1,614,937,069.03

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,497,353,265.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Special Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8455 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	462,869,477.88
3010, Ob Bal: Obligations incurred: Unexpired accounts	117,583,803.79
3020, Ob Bal: Outlays (gross)	-121,193,161.23
3050, Ob Bal: EOY: Unpaid obligations	459,260,120.44
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-27,460,677.55
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	27,460,677.55
3100, Obligated balance, start of year	========== 435,408,800.33
3200, Obligated balance, end of year	========== 459,260,120.44

BA & O, Net

4090, Mand: Budget authority, gross	========== 95,511,467.81
4101, Mand: Outlays from balances	121,193,161.23
4110, Mand: Total outlays, gross	121,193,161.23
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur	-107,939,583.50
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-15,032,561.86
4130, Mand: Offsets against gross BA and outlays (total)	========== -122,972,145.36
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	27,460,677.55
4150, Mand: Additional offsets against BA only (total)	========== 27,460,677.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Special Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8455 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																			========== -1,778,984.13
4190, Outlays, net (disc. and mand.)																			========== -1,778,984.13

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	1,953,361,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	1,954,723,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-1,480,270,214.04
0900	4801	C	E									X			U		N	1		1,533,243,113.23
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-2,853,545.57
0900	4802	C	E					DISC	BAL			X			U		N	1	N	3,918,035.40
0900	4901	C	B									X			U		N	1		-99,232,212.35
0900	4901	C	E									X			U		N	1		81,239,862.70
0900	4902	C	E					DISC	BAL			X			U		N		N	1,765,560.94
0900	4902	C	E					DISC	BAL			X			U		N		N	523,272,188.73
	Sub-Total, 0900																			**561,082,789.04**

Budgetary Resources

1000	4201	D	B												U		N	1		4,106,953,447.54
1000	4801	C	B									X			U		N	1		-1,480,270,214.04
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-2,853,545.57
1000	4901	C	B									X			U		N	1		-99,232,212.35
	Sub-Total, 1000																			**2,524,597,475.58**
	1050, Unob Bal: Unobligated balance (total)																			========== 2,524,597,475.58
1100	4119	D	E	P				DISC				X		X	U		N	1		30,000,000.00
1130	4392	C	E	P				DISC				X			U		N			-30,000.00
1130	4392	C	E	P				DISC				X			U		N			-9,590.00
	Sub-Total, 1130																			**-39,590.00**
	1160, BA: Disc: Appropriation (total)																			========== 29,960,410.00
	1900, Budget authority total (disc. and mand.)																			========== 29,960,410.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 2,554,557,885.58
1941	4610	C	E		A										U		N	1		1,993,475,096.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		1,480,270,214.04
3000	4901	C	B									X		U		N	1		99,232,212.35
Sub-Total, 3000																			**1,579,502,426.39**
3010	4801	C	B									X		U		N	1		-1,480,270,214.04
3010	4801	C	E									X		U		N	1		1,533,243,113.23
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-2,853,545.57
3010	4802	C	E					DISC	BAL			X		U		N	1	N	3,918,035.40
3010	4901	C	B									X		U		N	1		-99,232,212.35
3010	4901	C	E									X		U		N	1		81,239,862.70
3010	4902	C	E					DISC	BAL			X		U		N		N	1,765,560.94
3010	4902	C	E					DISC	BAL			X		U		N		N	523,272,188.73
Sub-Total, 3010																			**561,082,789.04**
3020	4802	C	B					DISC	BAL			X		U		N	1	N	2,853,545.57
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-3,918,035.40
3020	4902	C	E					DISC	BAL			X		U		N		N	-1,765,560.94
3020	4902	C	E					DISC	BAL			X		U		N		N	-523,272,188.73
Sub-Total, 3020																			**-526,102,239.50**
3050	4801	C	E											U		N	1		1,533,243,113.23
3050	4901	C	E											U		N	1		81,239,862.70
Sub-Total, 3050																			**1,614,482,975.93**
3100, Obligated balance, start of year																			========== 1,579,502,426.39
3200, Obligated balance, end of year																			========== 1,614,482,975.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 29,960,410.00
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-2,853,545.57
4011	4802	C	E					DISC	BAL			X			U		N	1	N	3,918,035.40
4011	4902	C	E					DISC	BAL			X			U		N		N	1,765,560.94
4011	4902	C	E					DISC	BAL			X			U		N		N	523,272,188.73
Sub-Total, 4011																				**526,102,239.50**
4020, Disc: Total outlays, gross																				========== 526,102,239.50
4070, Disc: Budget authority, net																				========== 29,960,410.00
4080, Disc: Outlays, net																				========== 526,102,239.50
4180, Budget authority, net (disc. and mand.)																				========== 29,960,410.00
4190, Outlays, net (disc. and mand.)																				========== 526,102,239.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- -13/17-0110 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		5,200,085.57
0900	4801	C	E									X			U		N	1		21,359,480.88
	Sub-Total, 0900																			**26,559,566.45**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		709,470,000.00
1130	4392	C	E	P				DISC				X			U		N			-160,630.00
1130	4392	C	E	P				DISC				X			U		N			-502,470.00
	Sub-Total, 1130																			**-663,100.00**
1160, BA: Disc: Appropriation (total)																				========== 708,806,900.00
1900, Budget authority total (disc. and mand.)																				========== 708,806,900.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 708,806,900.00
1941	4610	C	E		A										U		N	1		682,247,333.55
Change in Obl Bal																				
3010	4801	C	E									X			U		N	1		5,200,085.57
3010	4801	C	E									X			U		N	1		21,359,480.88
	Sub-Total, 3010																			**26,559,566.45**
3050	4801	C	E												U		N	1		5,200,085.57
3050	4801	C	E												U		N	1		21,359,480.88
	Sub-Total, 3050																			**26,559,566.45**
3200, Obligated balance, end of year																				========== 26,559,566.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- -13/17-0110 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 708,806,900.00
4070, Disc: Budget authority, net	========== 708,806,900.00
4180, Budget authority, net (disc. and mand.)	========== 708,806,900.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Construction, Major Projects
Treasury Account:
Budget Account Id: 029-40-0110 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 587,642,355.49

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,524,597,475.58

1050, Unob Bal: Unobligated balance (total) 2,524,597,475.58

1100, BA: Disc: Appropriation 739,470,000.00

1130, BA: Disc: Appropriations permanently reduced -702,690.00

1160, BA: Disc: Appropriation (total) 738,767,310.00

1900, Budget authority total (disc. and mand.) 738,767,310.00

1930, Total budgetary resources avail (disc. and mand.) 3,263,364,785.58

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,675,722,430.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Construction, Major Projects
Treasury Account:
Budget Account Id: 029-40-0110 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,579,502,426.39
3010, Ob Bal: Obligations incurred: Unexpired accounts	587,642,355.49
3020, Ob Bal: Outlays (gross)	-526,102,239.50
3050, Ob Bal: EOY: Unpaid obligations	1,641,042,542.38
3100, Obligated balance, start of year	========== 1,579,502,426.39
3200, Obligated balance, end of year	========== 1,641,042,542.38

BA & O, Net

4000, Disc: Budget authority, gross	========== 738,767,310.00
4011, Disc: Outlays from balances	526,102,239.50
4020, Disc: Total outlays, gross	========== 526,102,239.50
4070, Disc: Budget authority, net	========== 738,767,310.00
4080, Disc: Outlays, net	========== 526,102,239.50
4180, Budget authority, net (disc. and mand.)	========== 738,767,310.00
4190, Outlays, net (disc. and mand.)	========== 526,102,239.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-847,474,687.58
0900	4801	C	E									X			U		N	1		581,254,240.34
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-237,832,218.55
0900	4802	C	E					DISC	NEW			X			U		N	1	N	2,069.52
0900	4802	C	E					DISC	BAL			X			U		N	1	N	180,147,963.98
0900	4901	C	B									X			U		N	1		-34,935,635.69
0900	4901	C	E									X			U		N	1		31,314,601.72
0900	4902	C	E					DISC	BAL			X			U		N		N	387,485,485.07
0900	4902	D	E					DISC	BAL			X			U		N		N	-800,764.56
	Sub-Total, 0900																			**59,161,054.25**

Budgetary Resources

1000	4201	D	B												U		N	1		1,371,588,557.16
1000	4801	C	B									X			U		N	1		-847,474,687.58
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-237,832,218.55
1000	4901	C	B									X			U		N	1		-34,935,635.69
	Sub-Total, 1000																			**251,346,015.34**
	1050, Unob Bal: Unobligated balance (total)																			========== 251,346,015.34
	1930, Total budgetary resources avail (disc. and mand.)																			========== 251,346,015.34
1941	4610	C	E		A										U		N	1		192,184,961.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		847,474,687.58
3000	4901	C	B									X			U		N	1		34,935,635.69
Sub-Total, 3000																				**882,410,323.27**
3010	4801	C	B									X			U		N	1		-847,474,687.58
3010	4801	C	E									X			U		N	1		581,254,240.34
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-237,832,218.55
3010	4802	C	E					DISC	NEW			X			U		N	1	N	2,069.52
3010	4802	C	E					DISC	BAL			X			U		N	1	N	180,147,963.98
3010	4901	C	B									X			U		N	1		-34,935,635.69
3010	4901	C	E									X			U		N	1		31,314,601.72
3010	4902	C	E					DISC	BAL			X			U		N		N	387,485,485.07
3010	4902	D	E					DISC	BAL			X			U		N		N	-800,764.56
Sub-Total, 3010																				**59,161,054.25**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	237,832,218.55
3020	4802	C	E					DISC	NEW			X			U		N	1	N	-2,069.52
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-180,147,963.98
3020	4902	C	E					DISC	BAL			X			U		N		N	-387,485,485.07
3020	4902	D	E					DISC	BAL			X			U		N		N	800,764.56
Sub-Total, 3020																				**-329,002,535.46**
3050	4801	C	E												U		N	1		581,254,240.34
3050	4901	C	E												U		N	1		31,314,601.72
Sub-Total, 3050																				**612,568,842.06**
3100, Obligated balance, start of year																				========== 882,410,323.27
3200, Obligated balance, end of year																				========== 612,568,842.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	C	E					DISC	NEW			X			U		N	1	N	2,069.52
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-237,832,218.55
4011	4802	C	E					DISC	BAL			X			U		N	1	N	180,147,963.98
4011	4902	C	E					DISC	BAL			X			U		N		N	387,485,485.07
4011	4902	D	E					DISC	BAL			X			U		N		N	-800,764.56
	Sub-Total, 4011																			**329,000,465.94**
4020, Disc: Total outlays, gross																				========== 329,002,535.46
4080, Disc: Outlays, net																				========== 329,002,535.46
4190, Outlays, net (disc. and mand.)																				========== 329,002,535.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- -13/17-0111 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		70,301,457.74
0900	4901	C	E									X			U		N	1		541,679.28
0900	4902	C	E					DISC				X			U		N		N	3,136,459.43
	Sub-Total, 0900																			**73,979,596.45**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		607,530,000.00
1130	4392	C	E	P				DISC				X			U		N			-607,530.00
1130	4392	C	E	P				DISC				X			U		N			-194,215.00
	Sub-Total, 1130																			**-801,745.00**
1160, BA: Disc: Appropriation (total)																				========== 606,728,255.00
1900, Budget authority total (disc. and mand.)																				========== 606,728,255.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 606,728,255.00
1941	4610	C	E		A										U		N	1		532,748,658.55
Change in Obl Bal																				
3010	4801	C	E									X			U		N	1		70,301,457.74
3010	4901	C	E									X			U		N	1		541,679.28
3010	4902	C	E					DISC				X			U		N		N	3,136,459.43
	Sub-Total, 3010																			**73,979,596.45**
3020	4902	C	E					DISC				X			U		N		N	-3,136,459.43
3050	4801	C	E												U		N	1		70,301,457.74
3050	4901	C	E												U		N	1		541,679.28
	Sub-Total, 3050																			**70,843,137.02**
3200, Obligated balance, end of year																				========== 70,843,137.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- -13/17-0111 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 606,728,255.00
4010	4902	C	E					DISC				X			U		N		N	3,136,459.43
4020, Disc: Total outlays, gross																				========== 3,136,459.43
4070, Disc: Budget authority, net																				========== 606,728,255.00
4080, Disc: Outlays, net																				========== 3,136,459.43
4180, Budget authority, net (disc. and mand.)																				========== 606,728,255.00
4190, Outlays, net (disc. and mand.)																				========== 3,136,459.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Construction, Minor Projects
Treasury Account:
Budget Account Id: 029-40-0111 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 133,140,650.70

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 251,346,015.34

1050, Unob Bal: Unobligated balance (total) ========== 251,346,015.34

1100, BA: Disc: Appropriation 607,530,000.00

1130, BA: Disc: Appropriations permanently reduced -801,745.00

1160, BA: Disc: Appropriation (total) ========== 606,728,255.00

1900, Budget authority total (disc. and mand.) ========== 606,728,255.00

1930, Total budgetary resources avail (disc. and mand.) ========== 858,074,270.34

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 724,933,619.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Construction, Minor Projects
Treasury Account:
Budget Account Id: 029-40-0111 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	882,410,323.27
3010, Ob Bal: Obligations incurred: Unexpired accounts	133,140,650.70
3020, Ob Bal: Outlays (gross)	-332,138,994.89
3050, Ob Bal: EOY: Unpaid obligations	683,411,979.08
3100, Obligated balance, start of year	========== 882,410,323.27
3200, Obligated balance, end of year	========== 683,411,979.08

BA & O, Net

4000, Disc: Budget authority, gross	========== 606,728,255.00
4010, Disc: Outlays from new authority	3,138,528.95
4011, Disc: Outlays from balances	329,000,465.94
4020, Disc: Total outlays, gross	========== 332,138,994.89
4070, Disc: Budget authority, net	========== 606,728,255.00
4080, Disc: Outlays, net	========== 332,138,994.89
4180, Budget authority, net (disc. and mand.)	========== 606,728,255.00
4190, Outlays, net (disc. and mand.)	========== 332,138,994.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of State Extended Care Facilities
Treasury Account: Grants for Construction of State Extended Care Facilities
Budget Account Id: 029-40-0181 Treasury Account Id: 36- - /X -0181 -000-0
FACTS II User: (202) 461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-150,270,934.56
0900	4801	C	E									X			U		N	1		123,690,762.13
0900	4901	C	B									X			U		N	1		-21,812,202.00
0900	4901	C	E									X			U		N	1		20,560,560.36
0900	4902	C	E					DISC	BAL			X			U		N		N	72,050,097.04
	Sub-Total, 0900																			**44,218,282.97**
Budgetary Resources																				
1000	4201	D	B												U		N	1		304,369,970.21
1000	4801	C	B									X			U		N	1		-150,270,934.56
1000	4901	C	B									X			U		N	1		-21,812,202.00
	Sub-Total, 1000																			**132,286,833.65**
1050, Unob Bal: Unobligated balance (total)																				========== 132,286,833.65
1100	4119	D	E	P				DISC				X		X	U		N	1		85,000,000.00
1130	4392	C	E	P				DISC				X			U		N			-27,173.00
1130	4392	C	E	P				DISC				X			U		N			-85,000.00
	Sub-Total, 1130																			**-112,173.00**
1160, BA: Disc: Appropriation (total)																				========== 84,887,827.00
1900, Budget authority total (disc. and mand.)																				========== 84,887,827.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 217,174,660.65
1941	4610	C	E		A										U		N	1		172,956,377.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of State Extended Care Facilities
Treasury Account: Grants for Construction of State Extended Care Facilities
Budget Account Id: 029-40-0181 Treasury Account Id: 36- - /X -0181 -000-0
FACTS II User: (202) 461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		150,270,934.56
3000	4901	C	B									X			U		N	1		21,812,202.00
	Sub-Total, 3000																			**172,083,136.56**
3010	4801	C	B									X			U		N	1		-150,270,934.56
3010	4801	C	E									X			U		N	1		123,690,762.13
3010	4901	C	B									X			U		N	1		-21,812,202.00
3010	4901	C	E									X			U		N	1		20,560,560.36
3010	4902	C	E					DISC	BAL			X			U		N		N	72,050,097.04
	Sub-Total, 3010																			**44,218,282.97**
3020	4902	C	E					DISC	BAL			X			U		N		N	-72,050,097.04
3050	4801	C	E												U		N	1		123,690,762.13
3050	4901	C	E												U		N	1		20,560,560.36
	Sub-Total, 3050																			**144,251,322.49**
3100, Obligated balance, start of year																				========== 172,083,136.56
3200, Obligated balance, end of year																				========== 144,251,322.49

BA & O, Net

4000, Disc: Budget authority, gross																				========== 84,887,827.00
4011	4902	C	E					DISC	BAL			X			U		N		N	72,050,097.04
4020, Disc: Total outlays, gross																				========== 72,050,097.04
4070, Disc: Budget authority, net																				========== 84,887,827.00
4080, Disc: Outlays, net																				========== 72,050,097.04
4180, Budget authority, net (disc. and mand.)																				========== 84,887,827.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of State Extended Care Facilities
Treasury Account: Grants for Construction of State Extended Care Facilities
Budget Account Id: 029-40-0181 Treasury Account Id: 36- - /X -0181 -000-0
FACTS II User: (202) 461-6501 / hien.dang@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 72,050,097.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of State Extended Care Facilities
Treasury Account: Grants for Construction of State Extended Care Facilities, Recov
Budget Account Id: 029-40-0181 Treasury Account Id: 36- -09/10-0184 -000-0
FACTS II User: (202) 461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,956,352.23
3000	4901	C	B									X			E		N	1		2,666,376.00
Sub-Total, 3000																				**6,622,728.23**
3011	4801	C	B									X			E		N	1		-3,956,352.23
3011	4801	D	E									X			E		N	1		-698,694.27
3011	4901	C	B									X			E		N	1		-2,666,376.00
3011	4901	C	E									X			E		N	1		3,705,086.00
3011	4902	C	E					DISC				X			E		N		N	3,616,336.50
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-3,616,336.50
3050	4801	D	E												E		N	1		-698,694.27
3050	4901	C	E												E		N	1		3,705,086.00
Sub-Total, 3050																				**3,006,391.73**
3100, Obligated balance, start of year																				========== 6,622,728.23
3200, Obligated balance, end of year																				========== 3,006,391.73

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	3,616,336.50
4020, Disc: Total outlays, gross																				========== 3,616,336.50
4080, Disc: Outlays, net																				========== 3,616,336.50
4190, Outlays, net (disc. and mand.)																				========== 3,616,336.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Grants for Construction of State Extended Care Fa
Treasury Account:
Budget Account Id: 029-40-0181 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 44,218,282.97

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 132,286,833.65

1050, Unob Bal: Unobligated balance (total) ========== 132,286,833.65

1100, BA: Disc: Appropriation 85,000,000.00

1130, BA: Disc: Appropriations permanently reduced -112,173.00

1160, BA: Disc: Appropriation (total) ========== 84,887,827.00

1900, Budget authority total (disc. and mand.) ========== 84,887,827.00

1930, Total budgetary resources avail (disc. and mand.) ========== 217,174,660.65

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 172,956,377.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Grants for Construction of State Extended Care Fa
Treasury Account:
Budget Account Id: 029-40-0181 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	178,705,864.79
3010, Ob Bal: Obligations incurred: Unexpired accounts	44,218,282.97
3020, Ob Bal: Outlays (gross)	-75,666,433.54
3050, Ob Bal: EOY: Unpaid obligations	147,257,714.22
3100, Obligated balance, start of year	========== 178,705,864.79
3200, Obligated balance, end of year	========== 147,257,714.22

BA & O, Net

4000, Disc: Budget authority, gross	========== 84,887,827.00
4011, Disc: Outlays from balances	75,666,433.54
4020, Disc: Total outlays, gross	========== 75,666,433.54
4070, Disc: Budget authority, net	========== 84,887,827.00
4080, Disc: Outlays, net	========== 75,666,433.54
4180, Budget authority, net (disc. and mand.)	========== 84,887,827.00
4190, Outlays, net (disc. and mand.)	========== 75,666,433.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of Veterans Cemeteries
Treasury Account: Grants for Construction of State Veterans Cemeteries
Budget Account Id: 029-40-0183 Treasury Account Id: 36- - /X -0183 -000-0
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-72,372,805.03
0900	4801	C	E									X			U		N	1		48,520,639.41
0900	4901	C	B									X			U		N	1		-14,355,568.00
0900	4901	C	E									X			U		N	1		5,939,251.00
0900	4902	C	E					DISC	BAL			X			U		N		N	41,381,629.98
	Sub-Total, 0900																			**9,113,147.36**

Budgetary Resources

1000	4201	D	B												U		N	1		91,563,495.09
1000	4801	C	B									X			U		N	1		-72,372,805.03
1000	4901	C	B									X			U		N	1		-14,355,568.00
	Sub-Total, 1000																			**4,835,122.06**
	1050, Unob Bal: Unobligated balance (total)																			========== 4,835,122.06
1100	4119	D	E	P				DISC				X		X	U		N	1		46,000,000.00
1130	4392	C	E	P				DISC				X			U		N			-46,000.00
1130	4392	C	E	P				DISC				X			U		N			-14,705.00
	Sub-Total, 1130																			**-60,705.00**
	1160, BA: Disc: Appropriation (total)																			========== 45,939,295.00
	1900, Budget authority total (disc. and mand.)																			========== 45,939,295.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 50,774,417.06
1941	4610	C	E		A										U		N	1		41,661,269.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of Veterans Cemeteries
Treasury Account: Grants for Construction of State Veterans Cemeteries
Budget Account Id: 029-40-0183 Treasury Account Id: 36- - /X -0183 -000-0
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		72,372,805.03
3000	4901	C	B									X		U		N	1		14,355,568.00
	Sub-Total, 3000																		**86,728,373.03**
3010	4801	C	B									X		U		N	1		-72,372,805.03
3010	4801	C	E									X		U		N	1		48,520,639.41
3010	4901	C	B									X		U		N	1		-14,355,568.00
3010	4901	C	E									X		U		N	1		5,939,251.00
3010	4902	C	E					DISC	BAL			X		U		N		N	41,381,629.98
	Sub-Total, 3010																		**9,113,147.36**
3020	4902	C	E					DISC	BAL			X		U		N		N	-41,381,629.98
3050	4801	C	E											U		N	1		48,520,639.41
3050	4901	C	E											U		N	1		5,939,251.00
	Sub-Total, 3050																		**54,459,890.41**
3100, Obligated balance, start of year																			========== 86,728,373.03
3200, Obligated balance, end of year																			========== 54,459,890.41

BA & O, Net

4000, Disc: Budget authority, gross																			========== 45,939,295.00
4011	4902	C	E					DISC	BAL			X		U		N		N	41,381,629.98
4020, Disc: Total outlays, gross																			========== 41,381,629.98
4070, Disc: Budget authority, net																			========== 45,939,295.00
4080, Disc: Outlays, net																			========== 41,381,629.98
4180, Budget authority, net (disc. and mand.)																			========== 45,939,295.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of Veterans Cemeteries
Treasury Account: Grants for Construction of State Veterans Cemeteries
Budget Account Id: 029-40-0183 Treasury Account Id: 36- - /X -0183 -000-0
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 41,381,629.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Grants for Construction of Veterans Cemeteries
Treasury Account:
Budget Account Id: 029-40-0183 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 9,113,147.36

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,835,122.06

1050, Unob Bal: Unobligated balance (total) ========== 4,835,122.06

1100, BA: Disc: Appropriation 46,000,000.00

1130, BA: Disc: Appropriations permanently reduced -60,705.00

1160, BA: Disc: Appropriation (total) ========== 45,939,295.00

1900, Budget authority total (disc. and mand.) ========== 45,939,295.00

1930, Total budgetary resources avail (disc. and mand.) ========== 50,774,417.06

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 41,661,269.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Grants for Construction of Veterans Cemeteries
Treasury Account:
Budget Account Id: 029-40-0183 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	86,728,373.03
3010, Ob Bal: Obligations incurred: Unexpired accounts	9,113,147.36
3020, Ob Bal: Outlays (gross)	-41,381,629.98
3050, Ob Bal: EOY: Unpaid obligations	54,459,890.41
3100, Obligated balance, start of year	========== 86,728,373.03
3200, Obligated balance, end of year	========== 54,459,890.41

BA & O, Net

4000, Disc: Budget authority, gross	========== 45,939,295.00
4011, Disc: Outlays from balances	41,381,629.98
4020, Disc: Total outlays, gross	========== 41,381,629.98
4070, Disc: Budget authority, net	========== 45,939,295.00
4080, Disc: Outlays, net	========== 41,381,629.98
4180, Budget authority, net (disc. and mand.)	========== 45,939,295.00
4190, Outlays, net (disc. and mand.)	========== 41,381,629.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -12/13-0142 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		138,113.51
0900	4901	C	E									X			U		Y	1		60,355.96
0900	4902	C	E					DISC				X			U		Y		N	3,331,708.72
Sub-Total, 0900																				**3,530,178.19**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		14,703,831.00
1012	4191	D	E									X			U		Y			6,133,169.00
1050, Unob Bal: Unobligated balance (total)																				========== 20,837,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 20,837,000.00
1940	4610	C	E		A										U		Y	1		-17,306,821.81
Change in Obl Bal																				
3010	4801	C	E									X			U		Y	1		138,113.51
3010	4901	C	E									X			U		Y	1		60,355.96
3010	4902	C	E					DISC				X			U		Y		N	3,331,708.72
Sub-Total, 3010																				**3,530,178.19**
3020	4902	C	E					DISC				X			U		Y		N	-3,331,708.72
3050	4801	C	E												U		Y	1		138,113.51
3050	4901	C	E												U		Y	1		60,355.96
Sub-Total, 3050																				**198,469.47**
3200, Obligated balance, end of year																				========== 198,469.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -12/13-0142 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	3,331,708.72
4020, Disc: Total outlays, gross																				========== 3,331,708.72
4080, Disc: Outlays, net																				========== 3,331,708.72
4190, Outlays, net (disc. and mand.)																				========== 3,331,708.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /13-0142 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		24,397,377.35
0900	4802	C	E					DISC				X			U		Y	1	N	18,097,259.06
0900	4901	C	E									X			U		Y	1		42,492,397.03
0900	4902	C	E					DISC				X			U		Y		N	164,325,971.71
0900	4902	C	E					DISC				X			U		Y		N	213,172,697.69
0900	4902	C	E					DISC				X			U		Y		N	2,485,347.00
Sub-Total, 0900																				**464,971,049.84**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		424,737,000.00
1130	4392	C	E	P				DISC				X			U		Y			-135,780.00
1130	4392	C	E	P				DISC				X			U		Y			-424,737.00
Sub-Total, 1130																				**-560,517.00**
1160, BA: Disc: Appropriation (total)																				========== 424,176,483.00
1700	4252	D	E			X		DISC				X			U		Y			60.00
1700	4252	D	E			F		DISC				X			U		Y			164,314,011.71
Sub-Total, 1700																				**164,314,071.71**
1701	4221	D	E			F		DISC				X			U		Y	1		89,903,301.77
1701	4251	D	E			F		DISC				X			U		Y	1		11,900.00
Sub-Total, 1701																				**89,915,201.77**
1750, BA: Disc: Spending auth: Total																				========== 254,229,273.48
1900, Budget authority total (disc. and mand.)																				========== 678,405,756.48
1930, Total budgetary resources avail (disc. and mand.)																				========== 678,405,756.48
1940	4510	C	E		S										U		Y	1		-49,176,483.00
1940	4610	C	E		A										U		Y	1		-164,258,223.64
Sub-Total, 1940																				**-213,434,706.64**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /13-0142 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		24,397,377.35
3010	4802	C	E					DISC				X			U		Y	1	N	18,097,259.06
3010	4901	C	E									X			U		Y	1		42,492,397.03
3010	4902	C	E					DISC				X			U		Y		N	164,325,971.71
3010	4902	C	E					DISC				X			U		Y		N	213,172,697.69
3010	4902	C	E					DISC				X			U		Y		N	2,485,347.00
Sub-Total, 3010																				**464,971,049.84**
3020	4802	C	E					DISC				X			U		Y	1	N	-18,097,259.06
3020	4902	C	E					DISC				X			U		Y		N	-164,325,971.71
3020	4902	C	E					DISC				X			U		Y		N	-213,172,697.69
3020	4902	C	E					DISC				X			U		Y		N	-2,485,347.00
Sub-Total, 3020																				**-398,081,275.46**
3050	4801	C	E												U		Y	1		24,397,377.35
3050	4901	C	E												U		Y	1		42,492,397.03
Sub-Total, 3050																				**66,889,774.38**
3070	4221	D	E			F		DISC				X			U		Y	1		-89,903,301.77
3070	4251	D	E			F		DISC				X			U		Y	1		-11,900.00
Sub-Total, 3070																				**-89,915,201.77**
3090	4221	D	E			F		DISC							U		Y	1		-89,903,301.77
3090	4251	D	E			F		DISC							U		Y	1		-11,900.00
Sub-Total, 3090																				**-89,915,201.77**
3200, Obligated balance, end of year																				**==========**
																				-23,025,427.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /13-0142 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 678,405,756.48
4010	4802	C	E					DISC				X			U		Y	1	N	18,097,259.06
4010	4902	C	E					DISC				X			U		Y		N	164,325,971.71
4010	4902	C	E					DISC				X			U		Y		N	213,172,697.69
4010	4902	C	E					DISC				X			U		Y		N	2,485,347.00
Sub-Total, 4010																				**398,081,275.46**
4020, Disc: Total outlays, gross																				========== 398,081,275.46
4030	4252	D	E			F		DISC				X			U		Y			-164,314,011.71
4033	4252	D	E			X		DISC				X			U		Y			-60.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -164,314,071.71
4050	4221	D	E			F		DISC				X			U		Y	1		-89,903,301.77
4050	4251	D	E			F		DISC				X			U		Y	1		-11,900.00
Sub-Total, 4050																				**-89,915,201.77**
4060, Disc: Additional offsets against BA only (total)																				========== -89,915,201.77
4070, Disc: Budget authority, net																				========== 424,176,483.00
4080, Disc: Outlays, net																				========== 233,767,203.75
4180, Budget authority, net (disc. and mand.)																				========== 424,176,483.00
4190, Outlays, net (disc. and mand.)																				========== 233,767,203.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /12-0142 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		56,532,730.24
3000	4901	C	B									X			E		N	1		54,237,235.16
Sub-Total, 3000																				**110,769,965.40**
3011	4801	C	B									X			E		N	1		-56,532,730.24
3011	4801	C	E									X			E		N	1		25,207,617.59
3011	4802	C	B					DISC				X			E		N	1	N	-119,627,508.95
3011	4802	C	E					DISC				X			E		N	1	N	101,751,175.31
3011	4901	C	B									X			E		N	1		-54,237,235.16
3011	4901	C	E									X			E		N	1		17,753,775.92
3011	4902	C	E					DISC				X			E		N		N	74,270,494.89
Sub-Total, 3011																				**-11,414,410.64**
3020	4802	C	B					DISC				X			E		N	1	N	119,627,508.95
3020	4802	C	E					DISC				X			E		N	1	N	-101,751,175.31
3020	4902	C	E					DISC				X			E		N		N	-74,270,494.89
Sub-Total, 3020																				**-56,394,161.25**
3050	4801	C	E												E		N	1		25,207,617.59
3050	4901	C	E												E		N	1		17,753,775.92
Sub-Total, 3050																				**42,961,393.51**
3060	4251	D	B			F		DISC				X			E		N	1		-156,303.96
3071	4221	D	E			F		DISC				X			E		N	1		-74,790.33
3071	4251	D	B			F		DISC				X			E		N	1		156,303.96
Sub-Total, 3071																				**81,513.63**
3090	4221	D	E			F		DISC							E		N	1		-74,790.33
3100, Obligated balance, start of year																				========== 110,613,661.44
3200, Obligated balance, end of year																				========== 42,886,603.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /12-0142 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-119,627,508.95
4011	4802	C	E					DISC				X		E		N	1	N	101,751,175.31
4011	4902	C	E					DISC				X		E		N		N	74,270,494.89
	Sub-Total, 4011																		**56,394,161.25**
4020, Disc: Total outlays, gross																			========== 56,394,161.25
4030	4222	D	B			F		DISC				X		E		N	1		21,430,253.53
4030	4252	D	E			F		DISC				X		E		N			-21,805,461.37
	Sub-Total, 4030																		**-375,207.84**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -375,207.84
4052	4222	D	B			F		DISC				X		E		N	1		-21,430,253.53
4052	4252	D	E			F		DISC				X		E		N			21,805,461.37
	Sub-Total, 4052																		**375,207.84**
4060, Disc: Additional offsets against BA only (total)																			========== 375,207.84
4080, Disc: Outlays, net																			========== 56,018,953.41
4190, Outlays, net (disc. and mand.)																			========== 56,018,953.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses, Recovery Act
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -09/10-0150 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		32,381.86
3011	4801	C	B									X			E		N	1		-32,381.86
3011	4801	C	E									X			E		N	1		30,185.90
3011	4902	D	E					DISC				X			E		N		N	-2,203.16
Sub-Total, 3011																				**-4,399.12**
3020	4902	D	E					DISC				X			E		N		N	2,203.16
3050	4801	C	E												E		N	1		30,185.90
3100, Obligated balance, start of year																				========= 32,381.86
3200, Obligated balance, end of year																				========= 30,185.90

BA & O, Net

4011	4902	D	E					DISC				X			E		N		N	-2,203.16
4020, Disc: Total outlays, gross																				======= -2,203.16
4080, Disc: Outlays, net																				======= -2,203.16
4190, Outlays, net (disc. and mand.)																				======= -2,203.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-243,735.26
0900	4801	C	E									X		U		N	1		243,735.26
	Sub-Total, 0900																		**0.00**
Budgetary Resources																			
1000	4201	D	B											U		N	1		285,746.54
1000	4801	C	B									X		U		N	1		-243,735.26
	Sub-Total, 1000																		**42,011.28**
1050, Unob Bal: Unobligated balance (total)																			========= 42,011.28
1700	4252	D	E			X		DISC				X		U		N			962.17
1750, BA: Disc: Spending auth: Total																			====== 962.17
1900, Budget authority total (disc. and mand.)																			====== 962.17
1930, Total budgetary resources avail (disc. and mand.)																			========= 42,973.45
1941	4610	C	E		A									U		N	1		42,973.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		243,735.26
3010	4801	C	B									X			U		N	1		-243,735.26
3010	4801	C	E									X			U		N	1		243,735.26
Sub-Total, 3010																				**0.00**
3050	4801	C	E												U		N	1		243,735.26
3100, Obligated balance, start of year																				========== 243,735.26
3200, Obligated balance, end of year																				========== 243,735.26

BA & O, Net

4000, Disc: Budget authority, gross																				====== 962.17
4033	4252	D	E			X		DISC				X			U		N			-962.17
4040, Disc: Offsets against gross BA and outlays (total)																				====== -962.17
4080, Disc: Outlays, net																				====== -962.17
4190, Outlays, net (disc. and mand.)																				====== -962.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -12/13-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC				X		U		Y		N	45,000,000.00
Budgetary Resources																			
1012	4191	D	E									X		U		Y			45,000,000.00
1050, Unob Bal: Unobligated balance (total)																			========== 45,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 45,000,000.00
1940	4510	C	E		S									U		Y	1		-7,000,000.00
1940	4610	D	E		A									U		Y	1		7,000,000.00
Sub-Total, 1940																			**0.00**
Change in Obl Bal																			
3010	4902	C	E					DISC				X		U		Y		N	45,000,000.00
3020	4902	C	E					DISC				X		U		Y		N	-45,000,000.00
BA & O, Net																			
4011	4902	C	E					DISC				X		U		Y		N	45,000,000.00
4020, Disc: Total outlays, gross																			========== 45,000,000.00
4080, Disc: Outlays, net																			========== 45,000,000.00
4190, Outlays, net (disc. and mand.)																			========== 45,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /13-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		121,878,426.05
0900	4802	C	E					DISC				X			U		Y	1	N	15,432,564.45
0900	4901	C	E									X			U		Y	1		120,241,440.15
0900	4902	C	E					DISC				X			U		Y		N	33,252,070.00
0900	4902	C	E					DISC				X			U		Y		N	9,059,008.68
0900	4902	C	E					DISC				X			U		Y		N	1,387,363,690.26
0900	4902	C	E					DISC				X			U		Y		N	150,552,391.84
	Sub-Total, 0900																			**1,837,779,591.43**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		2,164,074,000.00
1130	4392	C	E	P				DISC				X			U		Y			-691,811.00
1130	4392	C	E	P				DISC				X			U		Y			-2,164,074.00
	Sub-Total, 1130																			**-2,855,885.00**
1160, BA: Disc: Appropriation (total)																				========== 2,161,218,115.00
1700	4252	D	E			F		DISC				X			U		Y			192,863,464.27
1700	4252	D	E			X		DISC				X			U		Y			6.25
	Sub-Total, 1700																			**192,863,470.52**
1701	4221	D	E			F		DISC				X			U		Y	1		237,109,718.73
1750, BA: Disc: Spending auth: Total																				========== 429,973,189.25
1900, Budget authority total (disc. and mand.)																				========== 2,591,191,304.25
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,591,191,304.25
1940	4450	C	E												U		Y	1		-6.25
1940	4510	C	E		S										U		Y	1		-536,962,388.00
1940	4610	C	E		A										U		Y	1		-216,449,318.57
	Sub-Total, 1940																			**-753,411,712.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /13-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		121,878,426.05
3010	4802	C	E					DISC				X			U		Y	1	N	15,432,564.45
3010	4901	C	E									X			U		Y	1		120,241,440.15
3010	4902	C	E					DISC				X			U		Y		N	33,252,070.00
3010	4902	C	E					DISC				X			U		Y		N	9,059,008.68
3010	4902	C	E					DISC				X			U		Y		N	1,387,363,690.26
3010	4902	C	E					DISC				X			U		Y		N	150,552,391.84
Sub-Total, 3010																				**1,837,779,591.43**
3020	4802	C	E					DISC				X			U		Y	1	N	-15,432,564.45
3020	4902	C	E					DISC				X			U		Y		N	-33,252,070.00
3020	4902	C	E					DISC				X			U		Y		N	-9,059,008.68
3020	4902	C	E					DISC				X			U		Y		N	-1,387,363,690.26
3020	4902	C	E					DISC				X			U		Y		N	-150,552,391.84
Sub-Total, 3020																				**-1,595,659,725.23**
3050	4801	C	E												U		Y	1		121,878,426.05
3050	4901	C	E												U		Y	1		120,241,440.15
Sub-Total, 3050																				**242,119,866.20**
3070	4221	D	E			F		DISC				X			U		Y	1		-237,109,718.73
3090	4221	D	E			F		DISC							U		Y	1		-237,109,718.73
3200, Obligated balance, end of year																				========== 5,010,147.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /13-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,591,191,304.25
4010	4802	C	E					DISC				X			U		Y	1	N	15,432,564.45
4010	4902	C	E					DISC				X			U		Y		N	33,252,070.00
4010	4902	C	E					DISC				X			U		Y		N	9,059,008.68
4010	4902	C	E					DISC				X			U		Y		N	1,387,363,690.26
4010	4902	C	E					DISC				X			U		Y		N	150,552,391.84
Sub-Total, 4010																				**1,595,659,725.23**
4020, Disc: Total outlays, gross																				========== 1,595,659,725.23
4030	4252	D	E			F		DISC				X			U		Y			-192,863,464.27
4033	4252	D	E			X		DISC				X			U		Y			-6.25
4040, Disc: Offsets against gross BA and outlays (total)																				========== -192,863,470.52
4050	4221	D	E			F		DISC				X			U		Y	1		-237,109,718.73
4060, Disc: Additional offsets against BA only (total)																				========== -237,109,718.73
4070, Disc: Budget authority, net																				========== 2,161,218,115.00
4080, Disc: Outlays, net																				========== 1,402,796,254.71
4180, Budget authority, net (disc. and mand.)																				========== 2,161,218,115.00
4190, Outlays, net (disc. and mand.)																				========== 1,402,796,254.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -11/12-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,938,315.43
3000	4901	C	B									X			E		N	1		1,168,550.02
Sub-Total, 3000																				**6,106,865.45**
3011	4801	C	B									X			E		N	1		-4,938,315.43
3011	4801	C	E									X			E		N	1		2,695,526.86
3011	4901	C	B									X			E		N	1		-1,168,550.02
3011	4901	C	E									X			E		N	1		1,099,224.95
3011	4902	C	E					DISC				X			E		N		N	2,312,113.64
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-2,312,113.64
3050	4801	C	E												E		N	1		2,695,526.86
3050	4901	C	E												E		N	1		1,099,224.95
Sub-Total, 3050																				**3,794,751.81**
3100, Obligated balance, start of year																				========== 6,106,865.45
3200, Obligated balance, end of year																				========== 3,794,751.81

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	2,312,113.64
4020, Disc: Total outlays, gross																				========== 2,312,113.64
4080, Disc: Outlays, net																				========== 2,312,113.64
4190, Outlays, net (disc. and mand.)																				========== 2,312,113.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /12-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		47,552,399.39
3000	4901	C	B									X			E		N	1		122,139,223.17
Sub-Total, 3000																				**169,691,622.56**
3011	4801	C	B									X			E		N	1		-47,552,399.39
3011	4801	D	E									X			E		N	1		-2,383,956.85
3011	4802	C	B					DISC				X			E		N	1	N	-77,859,562.95
3011	4802	C	E					DISC				X			E		N	1	N	13,529,951.35
3011	4901	C	B									X			E		N	1		-122,139,223.17
3011	4901	C	E									X			E		N	1		34,096,888.14
3011	4902	C	E					DISC				X			E		N		N	160,945,782.66
Sub-Total, 3011																				**-41,362,520.21**
3020	4802	C	B					DISC				X			E		N	1	N	77,859,562.95
3020	4802	C	E					DISC				X			E		N	1	N	-13,529,951.35
3020	4902	C	E					DISC				X			E		N		N	-160,945,782.66
Sub-Total, 3020																				**-96,616,171.06**
3050	4801	D	E												E		N	1		-2,383,956.85
3050	4901	C	E												E		N	1		34,096,888.14
Sub-Total, 3050																				**31,712,931.29**
3060	4221	D	B			F		DISC				X			E		N	1		-16,689.12
3060	4251	D	B			F		DISC				X			E		N	1		-223,381.57
Sub-Total, 3060																				**-240,070.69**
3071	4221	D	B			F		DISC				X			E		N	1		16,689.12
3071	4251	D	B			F		DISC				X			E		N	1		223,381.57
3071	4251	D	E			F		DISC				X			E		N	1		-223,381.57
Sub-Total, 3071																				**16,689.12**
3090	4251	D	E			F		DISC							E		N	1		-223,381.57
3100, Obligated balance, start of year																				========== 169,451,551.87
3200, Obligated balance, end of year																				========== 31,489,549.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /12-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-77,859,562.95
4011	4802	C	E					DISC				X			E		N	1	N	13,529,951.35
4011	4902	C	E					DISC				X			E		N		N	160,945,782.66
Sub-Total, 4011																				**96,616,171.06**
4020, Disc: Total outlays, gross																				========== 96,616,171.06
4030	4222	D	B			F		DISC				X			E		N	1		897,525.00
4030	4252	D	E			F		DISC				X			E		N			-914,214.12
Sub-Total, 4030																				**-16,689.12**
4033	4252	D	E			X		DISC				X			E		N			-11,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -27,689.12
4052	4222	D	B			F		DISC				X			E		N	1		-897,525.00
4052	4252	D	E			X		DISC				X			E		N			11,000.00
4052	4252	D	E			F		DISC				X			E		N			914,214.12
Sub-Total, 4052																				**27,689.12**
4060, Disc: Additional offsets against BA only (total)																				========= 27,689.12
4080, Disc: Outlays, net																				========== 96,588,481.94
4190, Outlays, net (disc. and mand.)																				========== 96,588,481.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -10/11-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,313,824.35
3000	4901	C	B									X		E			N	1		867,509.23
Sub-Total, 3000																				**2,181,333.58**
3011	4801	C	B									X		E			N	1		-1,313,824.35
3011	4801	C	E									X		E			N	1		245,272.84
3011	4901	C	B									X		E			N	1		-867,509.23
3011	4901	C	E									X		E			N	1		370,387.85
3011	4902	C	E					DISC				X		E			N		N	1,565,691.93
Sub-Total, 3011																				**19.04**
3020	4902	C	E					DISC				X		E			N		N	-1,565,691.93
3050	4801	C	E											E			N	1		245,272.84
3050	4901	C	E											E			N	1		370,387.85
Sub-Total, 3050																				**615,660.69**
3100, Obligated balance, start of year																				========== 2,181,333.58
3200, Obligated balance, end of year																				========== 615,660.69

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	1,565,691.93
4020, Disc: Total outlays, gross																				========== 1,565,691.93
4080, Disc: Outlays, net																				========== 1,565,691.93
4190, Outlays, net (disc. and mand.)																				========== 1,565,691.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /11-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		116,376,689.10
3000	4901	C	B									X			E		N	1		47,445,869.54
Sub-Total, 3000																				**163,822,558.64**
3011	4801	C	B									X			E		N	1		-116,376,689.10
3011	4801	C	E									X			E		N	1		90,730,272.14
3011	4802	C	B					DISC				X			E		N	1	N	-13,882,916.53
3011	4802	C	E					DISC				X			E		N	1	N	19,551,027.05
3011	4901	C	B									X			E		N	1		-47,445,869.54
3011	4901	C	E									X			E		N	1		18,715,958.08
3011	4902	C	E					DISC				X			E		N		N	32,163,732.40
Sub-Total, 3011																				**-16,544,485.50**
3020	4802	C	B					DISC				X			E		N	1	N	13,882,916.53
3020	4802	C	E					DISC				X			E		N	1	N	-19,551,027.05
3020	4902	C	E					DISC				X			E		N		N	-32,163,732.40
Sub-Total, 3020																				**-37,831,842.92**
3050	4801	C	E												E		N	1		90,730,272.14
3050	4901	C	E												E		N	1		18,715,958.08
Sub-Total, 3050																				**109,446,230.22**
3060	4221	D	B			F		DISC				X			E		N	1		-0.01
3071	4221	D	B			F		DISC				X			E		N	1		0.01
3071	4221	D	E			F		DISC				X			E		N	1		-0.01
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-0.01
3100, Obligated balance, start of year																				========== 163,822,558.63
3200, Obligated balance, end of year																				========== 109,446,230.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /11-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-13,882,916.53
4011	4802	C	E					DISC				X			E		N	1	N	19,551,027.05
4011	4902	C	E					DISC				X			E		N		N	32,163,732.40
	Sub-Total, 4011																			**37,831,842.92**
4020, Disc: Total outlays, gross																				========== 37,831,842.92
4080, Disc: Outlays, net																				========== 37,831,842.92
4190, Outlays, net (disc. and mand.)																				========== 37,831,842.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /10-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		29,938,943.55
3000	4901	C	B									X		E			N	1		2,364,110.25
Sub-Total, 3000																				**32,303,053.80**
3011	4801	C	B									X		E			N	1		-29,938,943.55
3011	4801	C	E									X		E			N	1		15,112,096.09
3011	4802	C	B					DISC				X		E			N	1	N	-34,858.34
3011	4802	C	E					DISC				X		E			N	1	N	123,685.65
3011	4901	C	B									X		E			N	1		-2,364,110.25
3011	4901	C	E									X		E			N	1		777,762.07
3011	4902	C	E					DISC				X		E			N		N	11,866,743.47
Sub-Total, 3011																				**-4,457,624.86**
3020	4802	C	B					DISC				X		E			N	1	N	34,858.34
3020	4802	C	E					DISC				X		E			N	1	N	-123,685.65
3020	4902	C	E					DISC				X		E			N		N	-11,866,743.47
Sub-Total, 3020																				**-11,955,570.78**
3050	4801	C	E											E			N	1		15,112,096.09
3050	4901	C	E											E			N	1		777,762.07
Sub-Total, 3050																				**15,889,858.16**
3060	4221	D	B			F		DISC				X		E			N	1		-374,805.69
3071	4221	D	B			F		DISC				X		E			N	1		374,805.69
3071	4221	D	E			F		DISC				X		E			N	1		-374,805.69
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC						E			N	1		-374,805.69
3100, Obligated balance, start of year																				========== 31,928,248.11
3200, Obligated balance, end of year																				========== 15,515,052.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /10-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-34,858.34
4011	4802	C	E					DISC				X			E		N	1	N	123,685.65
4011	4902	C	E					DISC				X			E		N		N	11,866,743.47
	Sub-Total, 4011																			**11,955,570.78**
	4020, Disc: Total outlays, gross																			========== 11,955,570.78
4033	4252	D	E			X		DISC				X			E		N			-690.71
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -690.71
4052	4252	D	E			X		DISC				X			E		N			690.71
	4060, Disc: Additional offsets against BA only (total)																			====== 690.71
	4080, Disc: Outlays, net																			========== 11,954,880.07
	4190, Outlays, net (disc. and mand.)																			========== 11,954,880.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -08/09-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		576,918.92
3011	4801	C	B									X			E		N	1		-576,918.92
3011	4801	C	E									X			E		N	1		495,049.50
Sub-Total, 3011																				**-81,869.42**
3050	4801	C	E												E		N	1		495,049.50
3100, Obligated balance, start of year																				========== 576,918.92
3200, Obligated balance, end of year																				========== 495,049.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /09-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		16,755,909.17
3000	4901	C	B									X			E		N	1		35,511.63
Sub-Total, 3000																				**16,791,420.80**
3011	4801	C	B									X			E		N	1		-16,755,909.17
3011	4801	C	E									X			E		N	1		4,910,990.14
3011	4802	C	B					DISC				X			E		N	1	N	-3,799.24
3011	4802	C	E					DISC				X			E		N	1	N	534,366.53
3011	4901	C	B									X			E		N	1		-35,511.63
3011	4901	C	E									X			E		N	1		35,876.90
3011	4902	C	E					DISC				X			E		N		N	11,354.93
Sub-Total, 3011																				**-11,302,631.54**
3020	4802	C	B					DISC				X			E		N	1	N	3,799.24
3020	4802	C	E					DISC				X			E		N	1	N	-534,366.53
3020	4902	C	E					DISC				X			E		N		N	-11,354.93
Sub-Total, 3020																				**-541,922.22**
3050	4801	C	E												E		N	1		4,910,990.14
3050	4901	C	E												E		N	1		35,876.90
Sub-Total, 3050																				**4,946,867.04**
3100, Obligated balance, start of year																				========== 16,791,420.80
3200, Obligated balance, end of year																				========== 4,946,867.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /09-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-3,799.24
4011	4802	C	E					DISC				X			E		N	1	N	534,366.53
4011	4902	C	E					DISC				X			E		N		N	11,354.93
	Sub-Total, 4011																			**541,922.22**
	4020, Disc: Total outlays, gross																			========== 541,922.22
	4080, Disc: Outlays, net																			========== 541,922.22
	4190, Outlays, net (disc. and mand.)																			========== 541,922.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -07/08-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		43,049.73
3011	4801	C	B									X			E		N	1		-43,049.73
3011	4801	C	E									X			E		N	1		43,049.73
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		43,049.73
3100, Obligated balance, start of year																				========= 43,049.73
3200, Obligated balance, end of year																				========= 43,049.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /08-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		11,965,814.12
3000	4901	C	B									X		E		N	1		3,867.10
Sub-Total, 3000																			**11,969,681.22**
3011	4801	C	B									X		E		N	1		-11,965,814.12
3011	4801	C	E									X		E		N	1		8,018,798.03
3011	4802	C	E					DISC				X		E		N	1	N	71,216.22
3011	4901	C	B									X		E		N	1		-3,867.10
3011	4901	C	E									X		E		N	1		13,000.38
3011	4902	D	E					DISC				X		E		N		N	-180,820.00
Sub-Total, 3011																			**-4,047,486.59**
3020	4802	C	E					DISC				X		E		N	1	N	-71,216.22
3020	4902	D	E					DISC				X		E		N		N	180,820.00
Sub-Total, 3020																			**109,603.78**
3050	4801	C	E											E		N	1		8,018,798.03
3050	4901	C	E											E		N	1		13,000.38
Sub-Total, 3050																			**8,031,798.41**
3060	4221	D	B			F		DISC				X		E		N	1		-29,393.97
3071	4221	D	B			F		DISC				X		E		N	1		29,393.97
3071	4221	D	E			F		DISC				X		E		N	1		-29,393.97
Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC						E		N	1		-29,393.97
3100, Obligated balance, start of year																			========== 11,940,287.25
3200, Obligated balance, end of year																			========== 8,002,404.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /08-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X			E		N	1	N	71,216.22
4011	4902	D	E					DISC				X			E		N		N	-180,820.00
Sub-Total, 4011																				**-109,603.78**
4020, Disc: Total outlays, gross																				========== -109,603.78
4080, Disc: Outlays, net																				========== -109,603.78
4190, Outlays, net (disc. and mand.)																				========== -109,603.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: Pershing Hall Revolving Fund
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /X -4018 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	3		8,253.73
0900	4902	C	E					DISC	BAL			X			U		N		N	13,658.42
Sub-Total, 0900																				**21,912.15**
Budgetary Resources																				
1000	4201	D	B												U		N	3		1,129,847.74
1050, Unob Bal: Unobligated balance (total)																				========== 1,129,847.74
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,129,847.74
1941	4450	C	E												U		N	3		1,122,847.00
1941	4610	C	E		A										U		N	3		178,088.59
Sub-Total, 1941																				**1,300,935.59**
Change in Obl Bal																				
3010	4801	C	E									X			U		N	3		8,253.73
3010	4902	C	E					DISC	BAL			X			U		N		N	13,658.42
Sub-Total, 3010																				**21,912.15**
3020	4902	C	E					DISC	BAL			X			U		N		N	-13,658.42
3050	4801	C	E												U		N	3		8,253.73
3200, Obligated balance, end of year																				======== 8,253.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: Pershing Hall Revolving Fund
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /X -4018 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	13,658.42
4020, Disc: Total outlays, gross																				========= 13,658.42
4080, Disc: Outlays, net																				========= 13,658.42
4190, Outlays, net (disc. and mand.)																				========= 13,658.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations

468,523,140.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900, Total new obligations																				1,882,779,591.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1

15,833,678.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000, Unob Bal: Brought forward, October 1																				42,011.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1012, Unob Bal: Transfers betw expired\unexpired accts																				6,133,169.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1012, Unob Bal: Transfers betw expired\unexpired accts																				45,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				========== 21,966,847.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				========== 45,042,011.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100, BA: Disc: Appropriation																				424,737,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100, BA: Disc: Appropriation																				2,164,074,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1130, BA: Disc: Appropriations permanently reduced																			-560,517.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1130, BA: Disc: Appropriations permanently reduced																				-2,855,885.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																				========== 424,176,483.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																				========== 2,161,218,115.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700, BA: Disc: Spending auth: Collected																				164,314,071.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700, BA: Disc: Spending auth: Collected																				192,864,432.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				89,915,201.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				237,109,718.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 254,229,273.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 429,974,151.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 678,405,756.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				2,591,192,266.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 700,372,604.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				2,636,234,277.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-230,741,528.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-753,411,712.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				1,300,935.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				42,973.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 110,802,347.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1																				403,730,239.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010, Ob Bal: Obligations incurred: Unexpired accounts																				468,523,140.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010, Ob Bal: Obligations incurred: Unexpired accounts																				1,882,779,591.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011, Ob Bal: Obligations incurred: Expired accounts																				-11,418,809.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011, Ob Bal: Obligations incurred: Expired accounts																				-77,796,599.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020, Ob Bal: Outlays (gross)																				-457,818,600.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020, Ob Bal: Outlays (gross)																				-1,791,373,434.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050, Ob Bal: EOY: Unpaid obligations																				110,088,076.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050, Ob Bal: EOY: Unpaid obligations																				417,339,798.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-156,303.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-644,270.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																				-89,915,201.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																				-237,109,718.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																				81,513.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																				16,689.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																			-89,989,992.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-237,737,299.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 110,646,043.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				403,085,969.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 20,098,084.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 179,602,498.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross ==========
678,405,756.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,591,192,266.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010, Disc: Outlays from new authority																				398,081,275.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010, Disc: Outlays from new authority																				1,595,659,725.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011, Disc: Outlays from balances																				59,737,325.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011, Disc: Outlays from balances																				195,713,708.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Total outlays, gross																				========== 457,818,600.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Total outlays, gross																				========== 1,791,373,434.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																			-164,689,219.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-192,880,153.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-60.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-12,659.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -164,689,279.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -192,892,812.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-89,915,201.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-237,109,718.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052, Disc: Offset, BA: Collection cred to expired accts																				375,207.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052, Disc: Offset, BA: Collection cred to expired accts																				28,379.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== -89,539,993.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== -237,081,338.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 424,176,483.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 2,161,218,115.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 293,129,321.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 1,598,480,621.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 424,176,483.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			========== 2,161,218,115.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 293,129,321.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 1,598,480,621.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -13/14-0170 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		17,680.95
0900	4901	C	E									X			U		N	1		3,909.05
	Sub-Total, 0900																			**21,590.00**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		6,000,000.00
1130	4392	C	E	P				DISC				X			U		N			-6,000.00
1130	4392	C	E	P				DISC				X			U		N			-1,918.00
	Sub-Total, 1130																			**-7,918.00**
	1160, BA: Disc: Appropriation (total)																			========== 5,992,082.00
	1900, Budget authority total (disc. and mand.)																			========== 5,992,082.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 5,992,082.00
1941	4610	C	E		A										U		N	1		5,970,492.00
Change in Obl Bal																				
3010	4801	C	E									X			U		N	1		17,680.95
3010	4901	C	E									X			U		N	1		3,909.05
	Sub-Total, 3010																			**21,590.00**
3050	4801	C	E												U		N	1		17,680.95
3050	4901	C	E												U		N	1		3,909.05
	Sub-Total, 3050																			**21,590.00**
	3200, Obligated balance, end of year																			========= 21,590.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -13/14-0170 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 5,992,082.00
4070, Disc: Budget authority, net	========== 5,992,082.00
4180, Budget authority, net (disc. and mand.)	========== 5,992,082.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -12/13-0170 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-5,217,901.90
0900	4801	C	E									X			U		Y	1		1,331,882.06
0900	4901	C	B									X			U		Y	1		-348,001.74
0900	4901	C	E									X			U		Y	1		1,567,341.38
0900	4902	C	E					DISC				X			U		Y		N	2,789,356.20
Sub-Total, 0900																				**122,676.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		6,000,000.00
1000	4801	C	B									X			U		Y	1		-5,217,901.90
1000	4901	C	B									X			U		Y	1		-348,001.74
Sub-Total, 1000																				**434,096.36**
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				434,096.36
1930, Total budgetary resources avail (disc. and mand.)																				**==========**
																				434,096.36
1940	4610	C	E		A										U		Y	1		-311,420.36
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		5,217,901.90
3000	4901	C	B									X			U		Y	1		348,001.74
Sub-Total, 3000																				**5,565,903.64**
3010	4801	C	B									X			U		Y	1		-5,217,901.90
3010	4801	C	E									X			U		Y	1		1,331,882.06
3010	4901	C	B									X			U		Y	1		-348,001.74
3010	4901	C	E									X			U		Y	1		1,567,341.38
3010	4902	C	E					DISC				X			U		Y		N	2,789,356.20
Sub-Total, 3010																				**122,676.00**
3020	4902	C	E					DISC				X			U		Y		N	-2,789,356.20
3050	4801	C	E												U		Y	1		1,331,882.06
3050	4901	C	E												U		Y	1		1,567,341.38
Sub-Total, 3050																				**2,899,223.44**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -12/13-0170 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				5,565,903.64
3200, Obligated balance, end of year																				2,899,223.44

BA & O, Net

4011	4902	C	E				DISC		X		U		Y	N	2,789,356.20
4020, Disc: Total outlays, gross															2,789,356.20
4080, Disc: Outlays, net															2,789,356.20
4190, Outlays, net (disc. and mand.)															2,789,356.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /13-0170 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		4,031,544.19
0900	4802	C	E					DISC				X			U		Y	1	N	195,308.27
0900	4901	C	E									X			U		Y	1		6,103,906.34
0900	4902	C	E					DISC				X			U		Y		N	69,024,691.17
0900	4902	C	E					DISC				X			U		Y		N	2,101,825.08
Sub-Total, 0900																				**81,457,275.05**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		109,000,000.00
1130	4392	C	E	P				DISC				X			U		Y			-34,845.00
1130	4392	C	E	P				DISC				X			U		Y			-109,000.00
Sub-Total, 1130																				**-143,845.00**
1160, BA: Disc: Appropriation (total)																				========== 108,856,155.00
1700	4252	D	E			F		DISC				X			U		Y			2,101,825.08
1750, BA: Disc: Spending auth: Total																				========== 2,101,825.08
1900, Budget authority total (disc. and mand.)																				========== 110,957,980.08
1930, Total budgetary resources avail (disc. and mand.)																				========== 110,957,980.08
1940	4510	C	E		S										U		Y	1		-23,002,555.00
1940	4610	C	E		A										U		Y	1		-6,498,150.03
Sub-Total, 1940																				**-29,500,705.03**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /13-0170 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		Y	1		4,031,544.19
3010	4802	C	E					DISC				X		U		Y	1	N	195,308.27
3010	4901	C	E									X		U		Y	1		6,103,906.34
3010	4902	C	E					DISC				X		U		Y		N	69,024,691.17
3010	4902	C	E					DISC				X		U		Y		N	2,101,825.08
Sub-Total, 3010																			**81,457,275.05**
3020	4802	C	E					DISC				X		U		Y	1	N	-195,308.27
3020	4902	C	E					DISC				X		U		Y		N	-69,024,691.17
3020	4902	C	E					DISC				X		U		Y		N	-2,101,825.08
Sub-Total, 3020																			**-71,321,824.52**
3050	4801	C	E											U		Y	1		4,031,544.19
3050	4901	C	E											U		Y	1		6,103,906.34
Sub-Total, 3050																			**10,135,450.53**
3200, Obligated balance, end of year																			========== 10,135,450.53

BA & O, Net

4000, Disc: Budget authority, gross																			========== 110,957,980.08
4010	4802	C	E					DISC				X		U		Y	1	N	195,308.27
4010	4902	C	E					DISC				X		U		Y		N	69,024,691.17
4010	4902	C	E					DISC				X		U		Y		N	2,101,825.08
Sub-Total, 4010																			**71,321,824.52**
4020, Disc: Total outlays, gross																			========== 71,321,824.52
4030	4252	D	E			F		DISC				X		U		Y			-2,101,825.08
4040, Disc: Offsets against gross BA and outlays (total)																			========== -2,101,825.08
4070, Disc: Budget authority, net																			========== 108,856,155.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /13-0170 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 69,219,999.44
4180, Budget authority, net (disc. and mand.)																				========== 108,856,155.00
4190, Outlays, net (disc. and mand.)																				========== 69,219,999.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -11/12-0170 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		226,266.11
3000	4901	C	B									X			E		N	1		754,645.71
Sub-Total, 3000																				**980,911.82**
3011	4801	C	B									X			E		N	1		-226,266.11
3011	4901	C	B									X			E		N	1		-754,645.71
3011	4902	C	E					DISC				X			E		N		N	978,307.93
Sub-Total, 3011																				**-2,603.89**
3020	4902	C	E					DISC				X			E		N		N	-978,307.93
3100, Obligated balance, start of year																				========== 980,911.82

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	978,307.93
4020, Disc: Total outlays, gross																				========== 978,307.93
4080, Disc: Outlays, net																				========== 978,307.93
4190, Outlays, net (disc. and mand.)																				========== 978,307.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /12-0170 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,113,073.74
3000	4901	C	B									X			E		N	1		7,600,756.95
Sub-Total, 3000																				**13,713,830.69**
3011	4801	C	B									X			E		N	1		-6,113,073.74
3011	4801	C	E									X			E		N	1		1,334,191.45
3011	4802	D	B					DISC				X			E		N	1	N	6.00
3011	4802	D	E					DISC				X			E		N	1	N	-106.00
3011	4901	C	B									X			E		N	1		-7,600,756.95
3011	4901	C	E									X			E		N	1		927,920.11
3011	4902	C	E					DISC				X			E		N		N	10,390,816.40
Sub-Total, 3011																				**-1,061,002.73**
3020	4802	D	B					DISC				X			E		N	1	N	-6.00
3020	4802	D	E					DISC				X			E		N	1	N	106.00
3020	4902	C	E					DISC				X			E		N		N	-10,390,816.40
Sub-Total, 3020																				**-10,390,716.40**
3050	4801	C	E												E		N	1		1,334,191.45
3050	4901	C	E												E		N	1		927,920.11
Sub-Total, 3050																				**2,262,111.56**
3100, Obligated balance, start of year																				========== 13,713,830.69
3200, Obligated balance, end of year																				========== 2,262,111.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /12-0170 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	6.00
4011	4802	D	E					DISC				X			E		N	1	N	-106.00
4011	4902	C	E					DISC				X			E		N		N	10,390,816.40
	Sub-Total, 4011																			**10,390,716.40**
	4020, Disc: Total outlays, gross																			========== 10,390,716.40
4033	4252	D	E			X		DISC				X			E		N			-10.00
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -10.00
4052	4252	D	E			X		DISC				X			E		N			10.00
	4060, Disc: Additional offsets against BA only (total)																			====== 10.00
	4080, Disc: Outlays, net																			========== 10,390,706.40
	4190, Outlays, net (disc. and mand.)																			========== 10,390,706.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -10/11-0170 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		212,807.92
3011	4801	C	B									X			E		N	1		-212,807.92
3011	4801	C	E									X			E		N	1		212,807.92
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		212,807.92
3100, Obligated balance, start of year																				========== 212,807.92
3200, Obligated balance, end of year																				========== 212,807.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /11-0170 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		953,300.65
3000	4901	C	B									X		E		N	1		951,370.85
Sub-Total, 3000																			**1,904,671.50**
3011	4801	C	B									X		E		N	1		-953,300.65
3011	4801	C	E									X		E		N	1		455,416.19
3011	4901	C	B									X		E		N	1		-951,370.85
3011	4901	C	E									X		E		N	1		5,206.39
3011	4902	C	E					DISC				X		E		N		N	953,848.54
Sub-Total, 3011																			**-490,200.38**
3020	4902	C	E					DISC				X		E		N		N	-953,848.54
3050	4801	C	E											E		N	1		455,416.19
3050	4901	C	E											E		N	1		5,206.39
Sub-Total, 3050																			**460,622.58**
3100, Obligated balance, start of year																			========== 1,904,671.50
3200, Obligated balance, end of year																			========== 460,622.58

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	953,848.54
4020, Disc: Total outlays, gross																			========== 953,848.54
4080, Disc: Outlays, net																			========== 953,848.54
4190, Outlays, net (disc. and mand.)																			========== 953,848.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /10-0170 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,499,944.27
3000	4901	C	B									X			E		N	1		5,867.21
Sub-Total, 3000																				**4,505,811.48**
3011	4801	C	B									X			E		N	1		-4,499,944.27
3011	4801	C	E									X			E		N	1		2,883,613.07
3011	4901	C	B									X			E		N	1		-5,867.21
3011	4902	C	E					DISC				X			E		N		N	1,538,301.81
Sub-Total, 3011																				**-83,896.60**
3020	4902	C	E					DISC				X			E		N		N	-1,538,301.81
3050	4801	C	E												E		N	1		2,883,613.07
3100, Obligated balance, start of year																				========== 4,505,811.48
3200, Obligated balance, end of year																				========== 2,883,613.07

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	1,538,301.81
4020, Disc: Total outlays, gross																				========== 1,538,301.81
4080, Disc: Outlays, net																				========== 1,538,301.81
4190, Outlays, net (disc. and mand.)																				========== 1,538,301.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -08/09-0170 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-2,563.54
3011	4801	D	B									X			E		N	1		2,563.54
3011	4801	D	E									X			E		N	1		-7,690.62
3011	4802	C	B					DISC				X			E		N	1	N	-2,563.54
3011	4802	C	E					DISC				X			E		N	1	N	7,690.62
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	2,563.54
3020	4802	C	E					DISC				X			E		N	1	N	-7,690.62
Sub-Total, 3020																				**-5,127.08**
3050	4801	D	E												E		N	1		-7,690.62
3100, Obligated balance, start of year																				======= -2,563.54
3200, Obligated balance, end of year																				======= -7,690.62

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-2,563.54
4011	4802	C	E					DISC				X			E		N	1	N	7,690.62
Sub-Total, 4011																				**5,127.08**
4020, Disc: Total outlays, gross																				======== 5,127.08
4080, Disc: Outlays, net																				======== 5,127.08
4190, Outlays, net (disc. and mand.)																				======== 5,127.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /09-0170 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		835,331.42
3011	4801	C	B									X			E		N	1		-835,331.42
3011	4801	C	E									X			E		N	1		137,811.33
3011	4902	C	E					DISC				X			E		N		N	684,806.37
	Sub-Total, 3011																			**-12,713.72**
3020	4902	C	E					DISC				X			E		N		N	-684,806.37
3050	4801	C	E												E		N	1		137,811.33
3100, Obligated balance, start of year																				========== 835,331.42
3200, Obligated balance, end of year																				========== 137,811.33

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	684,806.37
4020, Disc: Total outlays, gross																				========== 684,806.37
4080, Disc: Outlays, net																				========== 684,806.37
4190, Outlays, net (disc. and mand.)																				========== 684,806.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -07/08-0170 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3011	4902	D	E					DISC				X			E		N		N	-750.00
3020	4902	D	E					DISC				X			E		N		N	750.00
BA & O, Net																				
4011	4902	D	E					DISC				X			E		N		N	-750.00
4020, Disc: Total outlays, gross																				====== -750.00
4080, Disc: Outlays, net																				====== -750.00
4190, Outlays, net (disc. and mand.)																				====== -750.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /08-0170 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		25,485.82
3011	4801	C	B									X			E		N	1		-25,485.82
3011	4801	D	E									X			E		N	1		-3,950.26
3011	4802	C	E					DISC				X			E		N	1	N	3,950.26
3011	4902	C	E					DISC				X			E		N		N	913.14
	Sub-Total, 3011																			**-24,572.68**
3020	4802	C	E					DISC				X			E		N	1	N	-3,950.26
3020	4902	C	E					DISC				X			E		N		N	-913.14
	Sub-Total, 3020																			**-4,863.40**
3050	4801	D	E												E		N	1		-3,950.26
3100, Obligated balance, start of year																				========= 25,485.82
3200, Obligated balance, end of year																				======= -3,950.26

BA & O, Net

4011	4802	C	E					DISC				X			E		N	1	N	3,950.26
4011	4902	C	E					DISC				X			E		N		N	913.14
	Sub-Total, 4011																			**4,863.40**
4020, Disc: Total outlays, gross																				======== 4,863.40
4080, Disc: Outlays, net																				======== 4,863.40
4190, Outlays, net (disc. and mand.)																				======== 4,863.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 029-40-0170 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 81,601,541.05

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 434,096.36

1050, Unob Bal: Unobligated balance (total) ========== 434,096.36

1100, BA: Disc: Appropriation 115,000,000.00

1130, BA: Disc: Appropriations permanently reduced -151,763.00

1160, BA: Disc: Appropriation (total) ========== 114,848,237.00

1700, BA: Disc: Spending auth: Collected 2,101,825.08

1750, BA: Disc: Spending auth: Total ========== 2,101,825.08

1900, Budget authority total (disc. and mand.) ========== 116,950,062.08

1930, Total budgetary resources avail (disc. and mand.) ========== 117,384,158.44

1940, Unob Bal: Memo: Unob bal expiring -29,812,125.39

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 5,970,492.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 029-40-0170 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,742,190.75
3010, Ob Bal: Obligations incurred: Unexpired accounts	81,601,541.05
3011, Ob Bal: Obligations incurred: Expired accounts	-1,675,740.00
3020, Ob Bal: Outlays (gross)	-88,666,402.25
3050, Ob Bal: EOY: Unpaid obligations	19,001,589.55
3100, Obligated balance, start of year	========== 27,742,190.75
3200, Obligated balance, end of year	========== 19,001,589.55

BA & O, Net

4000, Disc: Budget authority, gross	========== 116,950,062.08
4010, Disc: Outlays from new authority	71,321,824.52
4011, Disc: Outlays from balances	17,344,577.73
4020, Disc: Total outlays, gross	========== 88,666,402.25
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,101,825.08
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-10.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -2,101,835.08
4052, Disc: Offset, BA: Collection cred to expired accts	10.00
4060, Disc: Additional offsets against BA only (total)	====== 10.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 029-40-0170 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 114,848,237.00
4080, Disc: Outlays, net																				========== 86,564,567.17
4180, Budget authority, net (disc. and mand.)																				========== 114,848,237.00
4190, Outlays, net (disc. and mand.)																				========== 86,564,567.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /X -0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-5,896,592.68
0900	4801	C	E									X			U		N	1		3,637,592.34
0900	4901	C	B									X			U		N	1		-193,368.15
0900	4901	C	E									X			U		N	1		448,468.01
0900	4902	C	E					DISC	BAL			X			U		N		N	2,003,900.48
0900	4902	C	E					DISC	BAL			X			U		N		N	148,722.65
	Sub-Total, 0900																			**148,722.65**
Budgetary Resources																				
1000	4201	D	B												U		N	1		6,336,761.12
1000	4801	C	B									X			U		N	1		-5,896,592.68
1000	4901	C	B									X			U		N	1		-193,368.15
	Sub-Total, 1000																			**246,800.29**
1050, Unob Bal: Unobligated balance (total)																				========== 246,800.29
1930, Total budgetary resources avail (disc. and mand.)																				========== 246,800.29
1941	4610	C	E		A										U		N	1		98,077.64
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		5,896,592.68
3000	4901	C	B									X			U		N	1		193,368.15
	Sub-Total, 3000																			**6,089,960.83**
3010	4801	C	B									X			U		N	1		-5,896,592.68
3010	4801	C	E									X			U		N	1		3,637,592.34
3010	4901	C	B									X			U		N	1		-193,368.15
3010	4901	C	E									X			U		N	1		448,468.01
3010	4902	C	E					DISC	BAL			X			U		N		N	2,003,900.48
3010	4902	C	E					DISC	BAL			X			U		N		N	148,722.65
	Sub-Total, 3010																			**148,722.65**
3020	4902	C	E					DISC	BAL			X			U		N		N	-2,003,900.48
3020	4902	C	E					DISC	BAL			X			U		N		N	-148,722.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /X -0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**-2,152,623.13**
3050	4801	C	E											U			N	1		3,637,592.34
3050	4901	C	E											U			N	1		448,468.01
	Sub-Total, 3050																			**4,086,060.35**
	3100, Obligated balance, start of year																			========== 6,089,960.83
	3200, Obligated balance, end of year																			========== 4,086,060.35

BA & O, Net

4011	4902	C	E					DISC	BAL			X		U			N		N	2,003,900.48
4011	4902	C	E					DISC	BAL			X		U			N		N	148,722.65
	Sub-Total, 4011																			**2,152,623.13**
	4020, Disc: Total outlays, gross																			========== 2,152,623.13
	4080, Disc: Outlays, net																			========== 2,152,623.13
	4190, Outlays, net (disc. and mand.)																			========== 2,152,623.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -13/14-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		140,428,833.08
0900	4802	C	E					DISC				X			U		N	1	N	19,004,353.21
0900	4901	C	E									X			U		N	1		33,046,916.61
0900	4902	C	E					DISC				X			U		N		N	27,095,637.73
0900	4902	C	E					DISC				X			U		N		N	2,187.54
	Sub-Total, 0900																			**219,577,928.17**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		494,399,000.00
1121	4170	D	E	P				DISC		36	0167	X			U		N			156,630,000.00
1130	4392	C	E	P				DISC				X			U		N			-158,049.00
1130	4392	C	E	P				DISC				X			U		N			-494,399.00
	Sub-Total, 1130																			**-652,448.00**
	1160, BA: Disc: Appropriation (total)																			========== 650,376,552.00
1700	4252	D	E			X		DISC				X			U		N			48.99
1700	4252	D	E			F		DISC				X			U		N			457.23
	Sub-Total, 1700																			**506.22**
1701	4221	D	E			F		DISC				X			U		N	1		41,280,669.00
1701	4251	D	E			F		DISC				X			U		N	1		1,681.32
	Sub-Total, 1701																			**41,282,350.32**
	1750, BA: Disc: Spending auth: Total																			========== 41,282,856.54
	1900, Budget authority total (disc. and mand.)																			========== 691,659,408.54
	1930, Total budgetary resources avail (disc. and mand.)																			========== 691,659,408.54
1941	4610	C	E		A										U		N	1		472,081,480.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -13/14-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		140,428,833.08
3010	4802	C	E					DISC				X			U		N	1	N	19,004,353.21
3010	4901	C	E									X			U		N	1		33,046,916.61
3010	4902	C	E					DISC				X			U		N		N	27,095,637.73
3010	4902	C	E					DISC				X			U		N		N	2,187.54
Sub-Total, 3010																				**219,577,928.17**
3020	4802	C	E					DISC				X			U		N	1	N	-19,004,353.21
3020	4902	C	E					DISC				X			U		N		N	-27,095,637.73
3020	4902	C	E					DISC				X			U		N		N	-2,187.54
Sub-Total, 3020																				**-46,102,178.48**
3050	4801	C	E												U		N	1		140,428,833.08
3050	4901	C	E												U		N	1		33,046,916.61
Sub-Total, 3050																				**173,475,749.69**
3070	4221	D	E			F		DISC				X			U		N	1		-41,280,669.00
3070	4251	D	E			F		DISC				X			U		N	1		-1,681.32
Sub-Total, 3070																				**-41,282,350.32**
3090	4221	D	E			F		DISC							U		N	1		-41,280,669.00
3090	4251	D	E			F		DISC							U		N	1		-1,681.32
Sub-Total, 3090																				**-41,282,350.32**
3200, Obligated balance, end of year																				**==========**
																				132,193,399.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -13/14-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 691,659,408.54
4010	4802	C	E					DISC				X			U		N	1	N	19,004,353.21
4010	4902	C	E					DISC				X			U		N		N	27,095,637.73
4010	4902	C	E					DISC				X			U		N		N	2,187.54
Sub-Total, 4010																				**46,102,178.48**
4020, Disc: Total outlays, gross																				========== 46,102,178.48
4030	4252	D	E			F		DISC				X			U		N			-457.23
4033	4252	D	E			X		DISC				X			U		N			-48.99
4040, Disc: Offsets against gross BA and outlays (total)																				========== -506.22
4050	4221	D	E			F		DISC				X			U		N	1		-41,280,669.00
4050	4251	D	E			F		DISC				X			U		N	1		-1,681.32
Sub-Total, 4050																				**-41,282,350.32**
4060, Disc: Additional offsets against BA only (total)																				========== -41,282,350.32
4070, Disc: Budget authority, net																				========== 650,376,552.00
4080, Disc: Outlays, net																				========== 46,101,672.26
4180, Budget authority, net (disc. and mand.)																				========== 650,376,552.00
4190, Outlays, net (disc. and mand.)																				========== 46,101,672.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -12/13-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-466,398,231.60
0900	4801	C	E									X			U		Y	1		62,792,442.70
0900	4802	C	B					DISC				X			U		Y	1	N	-49,121,450.83
0900	4802	C	E					DISC				X			U		Y	1	N	9,665,020.69
0900	4901	C	B									X			U		Y	1		-81,119,521.80
0900	4901	C	E									X			U		Y	1		66,350,633.57
0900	4902	C	E					DISC				X			U		Y		N	565.16
0900	4902	C	E					DISC				X			U		Y		N	467,015,246.08
	Sub-Total, 0900																			**9,184,703.97**

Budgetary Resources

1000	4201	D	B												U		Y	1		629,816,183.36
1000	4251	D	B			F		DISC				X			U		Y	1		1,966.48
1000	4801	C	B									X			U		Y	1		-466,398,231.60
1000	4802	C	B					DISC				X			U		Y	1	N	-49,121,450.83
1000	4901	C	B									X			U		Y	1		-81,119,521.80
	Sub-Total, 1000																			**33,178,945.61**
1050, Unob Bal: Unobligated balance (total)																				========== 33,178,945.61
1700	4252	D	E			F		DISC				X			U		Y			2,531.64
1701	4251	D	B			F		DISC				X			U		Y	1		-1,966.48
1750, BA: Disc: Spending auth: Total																				====== 565.16
1900, Budget authority total (disc. and mand.)																				====== 565.16
1930, Total budgetary resources avail (disc. and mand.)																				========== 33,179,510.77
1940	4450	C	E												U		Y	1		-565.16
1940	4610	C	E		A										U		Y	1		-23,994,241.64
	Sub-Total, 1940																			**-23,994,806.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -12/13-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		466,398,231.60
3000	4901	C	B									X			U		Y	1		81,119,521.80
Sub-Total, 3000																				**547,517,753.40**
3010	4801	C	B									X			U		Y	1		-466,398,231.60
3010	4801	C	E									X			U		Y	1		62,792,442.70
3010	4802	C	B					DISC				X			U		Y	1	N	-49,121,450.83
3010	4802	C	E					DISC				X			U		Y	1	N	9,665,020.69
3010	4901	C	B									X			U		Y	1		-81,119,521.80
3010	4901	C	E									X			U		Y	1		66,350,633.57
3010	4902	C	E					DISC				X			U		Y		N	565.16
3010	4902	C	E					DISC				X			U		Y		N	467,015,246.08
Sub-Total, 3010																				**9,184,703.97**
3020	4802	C	B					DISC				X			U		Y	1	N	49,121,450.83
3020	4802	C	E					DISC				X			U		Y	1	N	-9,665,020.69
3020	4902	C	E					DISC				X			U		Y		N	-565.16
3020	4902	C	E					DISC				X			U		Y		N	-467,015,246.08
Sub-Total, 3020																				**-427,559,381.10**
3050	4801	C	E												U		Y	1		62,792,442.70
3050	4901	C	E												U		Y	1		66,350,633.57
Sub-Total, 3050																				**129,143,076.27**
3060	4251	D	B			F		DISC				X			U		Y	1		-1,966.48
3070	4251	D	B			F		DISC				X			U		Y	1		1,966.48
3100, Obligated balance, start of year																				========== 547,515,786.92
3200, Obligated balance, end of year																				========== 129,143,076.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -12/13-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				====== 565.16
4011	4802	C	B					DISC				X			U		Y	1	N	-49,121,450.83
4011	4802	C	E					DISC				X			U		Y	1	N	9,665,020.69
4011	4902	C	E					DISC				X			U		Y		N	565.16
4011	4902	C	E					DISC				X			U		Y		N	467,015,246.08
Sub-Total, 4011																				**427,559,381.10**
4020, Disc: Total outlays, gross																				========== 427,559,381.10
4030	4252	D	E			F		DISC				X			U		Y			-2,531.64
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,531.64
4050	4251	D	B			F		DISC				X			U		Y	1		1,966.48
4060, Disc: Additional offsets against BA only (total)																				======== 1,966.48
4080, Disc: Outlays, net																				========== 427,556,849.46
4190, Outlays, net (disc. and mand.)																				========== 427,556,849.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /13-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		520,390,013.56
0900	4802	C	E					DISC				X			U		Y	1	N	18,440,895.03
0900	4901	C	E									X			U		Y	1		142,652,190.29
0900	4902	C	E					DISC				X			U		Y		N	16,490,040.59
0900	4902	C	E					DISC				X			U		Y		N	1,256,471,413.22
Sub-Total, 0900																				**1,954,444,552.69**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		2,833,576,000.00
1120	4170	C	E	P				DISC		36	0167	X			U		Y			-163,234,900.00
1130	4392	C	E	P				DISC				X			U		Y			-2,833,045.00
1130	4392	C	E	P				DISC				X			U		Y			-905,668.00
Sub-Total, 1130																				**-3,738,713.00**
1160, BA: Disc: Appropriation (total)																				========== 2,666,602,387.00
1700	4252	D	E			X		DISC				X			U		Y			1,402.59
1700	4252	D	E			F		DISC				X			U		Y			12,065,971.94
Sub-Total, 1700																				**12,067,374.53**
1701	4221	D	E			F		DISC				X			U		Y	1		20,447,591.07
1701	4251	D	E			F		DISC				X			U		Y	1		4,422,666.06
Sub-Total, 1701																				**24,870,257.13**
1750, BA: Disc: Spending auth: Total																				========== 36,937,631.66
1900, Budget authority total (disc. and mand.)																				========== 2,703,540,018.66
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,703,540,018.66
1940	4510	C	E		S										U		Y	1		-228,000,000.00
1940	4610	C	E		A										U		Y	1		-521,095,465.97
Sub-Total, 1940																				**-749,095,465.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /13-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		520,390,013.56
3010	4802	C	E					DISC				X			U		Y	1	N	18,440,895.03
3010	4901	C	E									X			U		Y	1		142,652,190.29
3010	4902	C	E					DISC				X			U		Y		N	16,490,040.59
3010	4902	C	E					DISC				X			U		Y		N	1,256,471,413.22
Sub-Total, 3010																				**1,954,444,552.69**
3020	4802	C	E					DISC				X			U		Y	1	N	-18,440,895.03
3020	4902	C	E					DISC				X			U		Y		N	-16,490,040.59
3020	4902	C	E					DISC				X			U		Y		N	-1,256,471,413.22
Sub-Total, 3020																				**-1,291,402,348.84**
3050	4801	C	E												U		Y	1		520,390,013.56
3050	4901	C	E												U		Y	1		142,652,190.29
Sub-Total, 3050																				**663,042,203.85**
3070	4221	D	E			F		DISC				X			U		Y	1		-20,447,591.07
3070	4251	D	E			F		DISC				X			U		Y	1		-4,422,666.06
Sub-Total, 3070																				**-24,870,257.13**
3090	4221	D	E			F		DISC							U		Y	1		-20,447,591.07
3090	4251	D	E			F		DISC							U		Y	1		-4,422,666.06
Sub-Total, 3090																				**-24,870,257.13**
3200, Obligated balance, end of year																				**==========**
																				638,171,946.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /13-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,703,540,018.66
4010	4802	C	E					DISC				X			U		Y	1	N	18,440,895.03
4010	4902	C	E					DISC				X			U		Y		N	16,490,040.59
4010	4902	C	E					DISC				X			U		Y		N	1,256,471,413.22
Sub-Total, 4010																				**1,291,402,348.84**
4020, Disc: Total outlays, gross																				========== 1,291,402,348.84
4030	4252	D	E			F		DISC				X			U		Y			-12,065,971.94
4033	4252	D	E			X		DISC				X			U		Y			-1,402.59
4040, Disc: Offsets against gross BA and outlays (total)																				========== -12,067,374.53
4050	4221	D	E			F		DISC				X			U		Y	1		-20,447,591.07
4050	4251	D	E			F		DISC				X			U		Y	1		-4,422,666.06
Sub-Total, 4050																				**-24,870,257.13**
4060, Disc: Additional offsets against BA only (total)																				========== -24,870,257.13
4070, Disc: Budget authority, net																				========== 2,666,602,387.00
4080, Disc: Outlays, net																				========== 1,279,334,974.31
4180, Budget authority, net (disc. and mand.)																				========== 2,666,602,387.00
4190, Outlays, net (disc. and mand.)																				========== 1,279,334,974.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -11/12-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		78,006,801.19
3000	4901	C	B									X			E		N	1		133,836,019.42
Sub-Total, 3000																				**211,842,820.61**
3011	4801	C	B									X			E		N	1		-78,006,801.19
3011	4801	C	E									X			E		N	1		37,582,056.32
3011	4802	C	B					DISC				X			E		N	1	N	-17,038,816.40
3011	4802	C	E					DISC				X			E		N	1	N	7,094,345.26
3011	4901	C	B									X			E		N	1		-133,836,019.42
3011	4901	C	E									X			E		N	1		30,411,358.50
3011	4902	C	E					DISC				X			E		N		N	144,784,739.54
Sub-Total, 3011																				**-9,009,137.39**
3020	4802	C	B					DISC				X			E		N	1	N	17,038,816.40
3020	4802	C	E					DISC				X			E		N	1	N	-7,094,345.26
3020	4902	C	E					DISC				X			E		N		N	-144,784,739.54
Sub-Total, 3020																				**-134,840,268.40**
3050	4801	C	E												E		N	1		37,582,056.32
3050	4901	C	E												E		N	1		30,411,358.50
Sub-Total, 3050																				**67,993,414.82**
3060	4251	D	B			F		DISC				X			E		N	1		-566.20
3071	4251	D	B			F		DISC				X			E		N	1		566.20
3100, Obligated balance, start of year																				========== 211,842,254.41
3200, Obligated balance, end of year																				========== 67,993,414.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -11/12-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-17,038,816.40
4011	4802	C	E					DISC				X			E		N	1	N	7,094,345.26
4011	4902	C	E					DISC				X			E		N		N	144,784,739.54
	Sub-Total, 4011																			**134,840,268.40**
4020, Disc: Total outlays, gross																				========== 134,840,268.40
4030	4252	D	E			F		DISC				X			E		N			-566.20
4040, Disc: Offsets against gross BA and outlays (total)																				========== -566.20
4052	4252	D	E			F		DISC				X			E		N			566.20
4060, Disc: Additional offsets against BA only (total)																				====== 566.20
4080, Disc: Outlays, net																				========== 134,839,702.20
4190, Outlays, net (disc. and mand.)																				========== 134,839,702.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /12-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		505,053,055.50
3000	4901	C	B									X			E		N	1		211,049,836.02
Sub-Total, 3000																				**716,102,891.52**
3011	4801	C	B									X			E		N	1		-505,053,055.50
3011	4801	C	E									X			E		N	1		96,105,461.09
3011	4802	C	B					DISC				X			E		N	1	N	-16,380,642.57
3011	4802	C	E					DISC				X			E		N	1	N	3,064,995.40
3011	4901	C	B									X			E		N	1		-211,049,836.02
3011	4901	C	E									X			E		N	1		66,159,016.48
3011	4902	C	E					DISC				X			E		N		N	556,481,522.83
Sub-Total, 3011																				**-10,672,538.29**
3020	4802	C	B					DISC				X			E		N	1	N	16,380,642.57
3020	4802	C	E					DISC				X			E		N	1	N	-3,064,995.40
3020	4902	C	E					DISC				X			E		N		N	-556,481,522.83
Sub-Total, 3020																				**-543,165,875.66**
3050	4801	C	E												E		N	1		96,105,461.09
3050	4901	C	E												E		N	1		66,159,016.48
Sub-Total, 3050																				**162,264,477.57**
3060	4251	D	B			F		DISC				X			E		N	1		-39.81
3071	4251	D	B			F		DISC				X			E		N	1		39.81
3100, Obligated balance, start of year																				========== 716,102,851.71
3200, Obligated balance, end of year																				========== 162,264,477.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /12-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-16,380,642.57
4011	4802	C	E					DISC				X			E		N	1	N	3,064,995.40
4011	4902	C	E					DISC				X			E		N		N	556,481,522.83
	Sub-Total, 4011																			**543,165,875.66**
4020, Disc: Total outlays, gross																				========== 543,165,875.66
4030	4252	D	E			F		DISC				X			E		N			-9,827.23
4033	4252	D	E			X		DISC				X			E		N			-170.00
4040, Disc: Offsets against gross BA and outlays (total)																				======= -9,997.23
4052	4252	D	E			X		DISC				X			E		N			170.00
4052	4252	D	E			F		DISC				X			E		N			9,827.23
	Sub-Total, 4052																			**9,997.23**
4060, Disc: Additional offsets against BA only (total)																				======== 9,997.23
4080, Disc: Outlays, net																				========== 543,155,878.43
4190, Outlays, net (disc. and mand.)																				========== 543,155,878.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -10/11-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		23,704,461.13
3000	4901	C	B									X		E		N	1		25,816,819.59
Sub-Total, 3000																			**49,521,280.72**
3011	4801	C	B									X		E		N	1		-23,704,461.13
3011	4801	C	E									X		E		N	1		19,715,830.69
3011	4802	C	B					DISC				X		E		N	1	N	-25,981,941.79
3011	4802	C	E					DISC				X		E		N	1	N	1,167,686.25
3011	4901	C	B									X		E		N	1		-25,816,819.59
3011	4901	C	E									X		E		N	1		9,608,364.15
3011	4902	C	E					DISC				X		E		N		N	25,557,671.92
Sub-Total, 3011																			**-19,453,669.50**
3020	4802	C	B					DISC				X		E		N	1	N	25,981,941.79
3020	4802	C	E					DISC				X		E		N	1	N	-1,167,686.25
3020	4902	C	E					DISC				X		E		N		N	-25,557,671.92
Sub-Total, 3020																			**-743,416.38**
3050	4801	C	E											E		N	1		19,715,830.69
3050	4901	C	E											E		N	1		9,608,364.15
Sub-Total, 3050																			**29,324,194.84**
3100, Obligated balance, start of year																			========== 49,521,280.72
3200, Obligated balance, end of year																			========== 29,324,194.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -10/11-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-25,981,941.79
4011	4802	C	E					DISC				X			E		N	1	N	1,167,686.25
4011	4902	C	E					DISC				X			E		N		N	25,557,671.92
	Sub-Total, 4011																			**743,416.38**
	4020, Disc: Total outlays, gross																			========== 743,416.38
4033	4252	D	E			X		DISC				X			E		N			-126.00
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -126.00
4052	4252	D	E			X		DISC				X			E		N			126.00
	4060, Disc: Additional offsets against BA only (total)																			====== 126.00
	4080, Disc: Outlays, net																			========== 743,290.38
	4190, Outlays, net (disc. and mand.)																			========== 743,290.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		64,109,896.80
3000	4901	C	B									X		E		N	1		6,695,606.87
Sub-Total, 3000																			**70,805,503.67**
3011	4801	C	B									X		E		N	1		-64,109,896.80
3011	4801	C	E									X		E		N	1		37,981,822.76
3011	4802	C	B					DISC				X		E		N	1	N	-9,984.77
3011	4802	C	E					DISC				X		E		N	1	N	36,379.83
3011	4901	C	B									X		E		N	1		-6,695,606.87
3011	4901	C	E									X		E		N	1		1,095,904.10
3011	4902	C	E					DISC				X		E		N		N	16,325,971.38
Sub-Total, 3011																			**-15,375,410.37**
3020	4802	C	B					DISC				X		E		N	1	N	9,984.77
3020	4802	C	E					DISC				X		E		N	1	N	-36,379.83
3020	4902	C	E					DISC				X		E		N		N	-16,325,971.38
Sub-Total, 3020																			**-16,352,366.44**
3050	4801	C	E											E		N	1		37,981,822.76
3050	4901	C	E											E		N	1		1,095,904.10
Sub-Total, 3050																			**39,077,726.86**
3100, Obligated balance, start of year																			========== 70,805,503.67
3200, Obligated balance, end of year																			========== 39,077,726.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-9,984.77
4011	4802	C	E					DISC				X			E		N	1	N	36,379.83
4011	4902	C	E					DISC				X			E		N		N	16,325,971.38
	Sub-Total, 4011																			**16,352,366.44**
4020, Disc: Total outlays, gross																				========== 16,352,366.44
4080, Disc: Outlays, net																				========== 16,352,366.44
4190, Outlays, net (disc. and mand.)																				========== 16,352,366.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -08/09-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		21,853,081.47
3000	4901	C	B									X		E		N	1		248,102.29
Sub-Total, 3000																			**22,101,183.76**
3011	4801	C	B									X		E		N	1		-21,853,081.47
3011	4801	C	E									X		E		N	1		11,291,471.08
3011	4802	C	E					DISC				X		E		N	1	N	6,836.49
3011	4901	C	B									X		E		N	1		-248,102.29
3011	4901	C	E									X		E		N	1		15,514.38
3011	4902	D	E					DISC				X		E		N		N	-734,021.94
Sub-Total, 3011																			**-11,521,383.75**
3020	4802	C	E					DISC				X		E		N	1	N	-6,836.49
3020	4902	D	E					DISC				X		E		N		N	734,021.94
Sub-Total, 3020																			**727,185.45**
3050	4801	C	E											E		N	1		11,291,471.08
3050	4901	C	E											E		N	1		15,514.38
Sub-Total, 3050																			**11,306,985.46**
3100, Obligated balance, start of year																			========== 22,101,183.76
3200, Obligated balance, end of year																			========== 11,306,985.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -08/09-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X			E		N	1	N	6,836.49
4011	4902	D	E					DISC				X			E		N		N	-734,021.94
Sub-Total, 4011																				**-727,185.45**
4020, Disc: Total outlays, gross																				========== -727,185.45
4080, Disc: Outlays, net																				========== -727,185.45
4190, Outlays, net (disc. and mand.)																				========== -727,185.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /09-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	E									X			E		N	1		39,879.59
3011	4902	D	E					DISC				X			E		N		N	-39,879.59
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC				X			E		N		N	39,879.59
3050	4801	C	E												E		N	1		39,879.59
3200, Obligated balance, end of year																				========= 39,879.59

BA & O, Net

4011	4902	D	E					DISC				X			E		N		N	-39,879.59
4020, Disc: Total outlays, gross																				========== -39,879.59
4080, Disc: Outlays, net																				========== -39,879.59
4190, Outlays, net (disc. and mand.)																				========== -39,879.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -07/08-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,937,340.73
3000	4901	C	B									X			E		N	1		363,831.67
Sub-Total, 3000																				**10,301,172.40**
3011	4801	C	B									X			E		N	1		-9,937,340.73
3011	4801	C	E									X			E		N	1		5,642,616.77
3011	4802	C	E					DISC				X			E		N	1	N	290.44
3011	4901	C	B									X			E		N	1		-363,831.67
3011	4901	C	E									X			E		N	1		335,312.66
3011	4902	C	E					DISC				X			E		N		N	81,305.20
Sub-Total, 3011																				**-4,241,647.33**
3020	4802	C	E					DISC				X			E		N	1	N	-290.44
3020	4902	C	E					DISC				X			E		N		N	-81,305.20
Sub-Total, 3020																				**-81,595.64**
3050	4801	C	E												E		N	1		5,642,616.77
3050	4901	C	E												E		N	1		335,312.66
Sub-Total, 3050																				**5,977,929.43**
3100, Obligated balance, start of year																				========== 10,301,172.40
3200, Obligated balance, end of year																				========== 5,977,929.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -07/08-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X			E		N	1	N	290.44
4011	4902	C	E					DISC				X			E		N		N	81,305.20
	Sub-Total, 4011																			**81,595.64**
	4020, Disc: Total outlays, gross																			========= 81,595.64
	4080, Disc: Outlays, net																			========= 81,595.64
	4190, Outlays, net (disc. and mand.)																			========= 81,595.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems, Recovery Act
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0168 -000-0
FACTS II User: (202) 461-6501 / hien.dang@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4802	C	E					DISC				X			E		N	1	N	23,266.51
3011	4902	D	E					DISC				X			E		N		N	-23,266.51
Sub-Total, 3011																				**0.00**
3020	4802	C	E					DISC				X			E		N	1	N	-23,266.51
3020	4902	D	E					DISC				X			E		N		N	23,266.51
Sub-Total, 3020																				**0.00**

BA & O, Net

4011	4802	C	E					DISC				X			E		N	1	N	23,266.51
4011	4902	D	E					DISC				X			E		N		N	-23,266.51
Sub-Total, 4011																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Information Technology Systems
Treasury Account:
Budget Account Id: 029-40-0167 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	2,183,355,907.48

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	33,425,745.90
1050, Unob Bal: Unobligated balance (total)	========== 33,425,745.90
1100, BA: Disc: Appropriation	3,327,975,000.00
1120, BA: Disc: Approps transferred to other accounts	-163,234,900.00
1121, BA: Disc: Approps transferred from other accounts	156,630,000.00
1130, BA: Disc: Appropriations permanently reduced	-4,391,161.00
1160, BA: Disc: Appropriation (total)	========== 3,316,978,939.00
1700, BA: Disc: Spending auth: Collected	12,070,412.39
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	66,150,640.97
1750, BA: Disc: Spending auth: Total	========== 78,221,053.36
1900, Budget authority total (disc. and mand.)	========== 3,395,199,992.36
1930, Total budgetary resources avail (disc. and mand.)	========== 3,428,625,738.26
1940, Unob Bal: Memo: Unob bal expiring	-773,090,272.77
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	472,179,558.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Information Technology Systems
Treasury Account:
Budget Account Id: 029-40-0167 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,634,282,566.91
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,183,355,907.48
3011, Ob Bal: Obligations incurred: Expired accounts	-70,273,786.63
3020, Ob Bal: Outlays (gross)	-2,461,632,989.03
3050, Ob Bal: EOY: Unpaid obligations	1,285,731,698.73
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,572.49
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-66,150,640.97
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	606.01
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-66,152,607.45
3100, Obligated balance, start of year	========== 1,634,279,994.42
3200, Obligated balance, end of year	========== 1,219,579,091.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Information Technology Systems
Treasury Account:
Budget Account Id: 029-40-0167 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	3,395,199,992.36
4010, Disc: Outlays from new authority	1,337,504,527.32
4011, Disc: Outlays from balances	1,124,128,461.71
4020, Disc: Total outlays, gross	2,461,632,989.03
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,079,354.24
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,747.58
4040, Disc: Offsets against gross BA and outlays (total)	-12,081,101.82
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-66,150,640.97
4052, Disc: Offset, BA: Collection cred to expired accts	10,689.43
4060, Disc: Additional offsets against BA only (total)	-66,139,951.54
4070, Disc: Budget authority, net	3,316,978,939.00
4080, Disc: Outlays, net	2,449,551,887.21
4180, Budget authority, net (disc. and mand.)	3,316,978,939.00
4190, Outlays, net (disc. and mand.)	2,449,551,887.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -0129 -000-0
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	BAL			X			U		N		N	5,001.38
Budgetary Resources																				
1000	4201	D	B												U		N	1		42,316.07
1050, Unob Bal: Unobligated balance (total)																				========= 42,316.07
1700	4252	D	E			X		DISC				X			U		N			5,882.30
1750, BA: Disc: Spending auth: Total																				======== 5,882.30
1900, Budget authority total (disc. and mand.)																				======== 5,882.30
1930, Total budgetary resources avail (disc. and mand.)																				========= 48,198.37
1941	4610	C	E	A											U		N	1		43,196.99
Change in Obl Bal																				
3010	4902	C	E					DISC	BAL			X			U		N		N	5,001.38
3020	4902	C	E					DISC	BAL			X			U		N		N	-5,001.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -0129 -000-0
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				======== 5,882.30
4011	4902	C	E					DISC	BAL			X			U		N		N	5,001.38
4020, Disc: Total outlays, gross																				======== 5,001.38
4033	4252	D	E			X		DISC				X			U		N			-5,882.30
4040, Disc: Offsets against gross BA and outlays (total)																				======= -5,882.30
4080, Disc: Outlays, net																				======= -880.92
4190, Outlays, net (disc. and mand.)																				======= -880.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- -12/13-0129 -000-0
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		500,000.00
1012	4191	D	E									X			U		Y			3,500,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 4,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,000,000.00
1940	4610	C	E	A											U		Y	1		-4,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /13-0129 -000-0
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		48,432,810.03
0900	4802	C	E					DISC				X			U		Y	1	N	204,605.91
0900	4901	C	E									X			U		Y	1		11,708,180.28
0900	4902	C	E					DISC				X			U		Y		N	49,994.70
0900	4902	C	E					DISC				X			U		Y		N	876,119.06
0900	4902	C	E					DISC				X			U		Y		N	131,558,881.17
Sub-Total, 0900																				**192,830,591.15**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		260,384,000.00
1130	4392	C	E	P				DISC				X			U		Y			-82,568.00
1130	4392	C	E	P				DISC				X			U		Y			-258,284.00
Sub-Total, 1130																				**-340,852.00**
1160, BA: Disc: Appropriation (total)																				========== 260,043,148.00
1700	4252	D	E			X		DISC				X			U		Y			49,994.70
1750, BA: Disc: Spending auth: Total																				========= 49,994.70
1900, Budget authority total (disc. and mand.)																				========== 260,093,142.70
1930, Total budgetary resources avail (disc. and mand.)																				========== 260,093,142.70
1940	4510	C	E		S										U		Y	1		-40,000,000.00
1940	4610	C	E		A										U		Y	1		-27,262,551.55
Sub-Total, 1940																				**-67,262,551.55**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /13-0129 -000-0
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U			Y	1		48,432,810.03
3010	4802	C	E					DISC				X		U			Y	1	N	204,605.91
3010	4901	C	E									X		U			Y	1		11,708,180.28
3010	4902	C	E					DISC				X		U			Y		N	49,994.70
3010	4902	C	E					DISC				X		U			Y		N	876,119.06
3010	4902	C	E					DISC				X		U			Y		N	131,558,881.17
Sub-Total, 3010																				**192,830,591.15**
3020	4802	C	E					DISC				X		U			Y	1	N	-204,605.91
3020	4902	C	E					DISC				X		U			Y		N	-49,994.70
3020	4902	C	E					DISC				X		U			Y		N	-876,119.06
3020	4902	C	E					DISC				X		U			Y		N	-131,558,881.17
Sub-Total, 3020																				**-132,689,600.84**
3050	4801	C	E											U			Y	1		48,432,810.03
3050	4901	C	E											U			Y	1		11,708,180.28
Sub-Total, 3050																				**60,140,990.31**
3200, Obligated balance, end of year																				========== 60,140,990.31

BA & O, Net

4000, Disc: Budget authority, gross																				========== 260,093,142.70
4010	4802	C	E					DISC				X		U			Y	1	N	204,605.91
4010	4902	C	E					DISC				X		U			Y		N	49,994.70
4010	4902	C	E					DISC				X		U			Y		N	876,119.06
4010	4902	C	E					DISC				X		U			Y		N	131,558,881.17
Sub-Total, 4010																				**132,689,600.84**
4020, Disc: Total outlays, gross																				========== 132,689,600.84
4033	4252	D	E			X		DISC				X		U			Y			-49,994.70
4040, Disc: Offsets against gross BA and outlays (total)																				========== -49,994.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /13-0129 -000-0
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 260,043,148.00
4080, Disc: Outlays, net																				========== 132,639,606.14
4180, Budget authority, net (disc. and mand.)																				========== 260,043,148.00
4190, Outlays, net (disc. and mand.)																				========== 132,639,606.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- -11/12-0129 -000-0
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		E		N	1		541,668.58
3011	4901	C	B									X		E		N	1		-541,668.58
3011	4901	C	E									X		E		N	1		294,227.51
3011	4902	C	E					DISC				X		E		N		N	247,441.07
	Sub-Total, 3011																		**0.00**
3020	4902	C	E					DISC				X		E		N		N	-247,441.07
3050	4901	C	E											E		N	1		294,227.51
3100, Obligated balance, start of year																			========== 541,668.58
3200, Obligated balance, end of year																			========== 294,227.51

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	247,441.07
4020, Disc: Total outlays, gross																			========== 247,441.07
4080, Disc: Outlays, net																			========== 247,441.07
4190, Outlays, net (disc. and mand.)																			========== 247,441.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /12-0129 -000-0
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		61,299,364.22
3000	4901	C	B									X			E		N	1		7,647,133.97
Sub-Total, 3000																				**68,946,498.19**
3011	4801	C	B									X			E		N	1		-61,299,364.22
3011	4801	C	E									X			E		N	1		36,667,662.33
3011	4802	C	B					DISC				X			E		N	1	N	-95,412.38
3011	4802	C	E					DISC				X			E		N	1	N	29,287.21
3011	4901	C	B									X			E		N	1		-7,647,133.97
3011	4901	C	E									X			E		N	1		293,505.11
3011	4902	C	E					DISC				X			E		N		N	30,197,218.99
Sub-Total, 3011																				**-1,854,236.93**
3020	4802	C	B					DISC				X			E		N	1	N	95,412.38
3020	4802	C	E					DISC				X			E		N	1	N	-29,287.21
3020	4902	C	E					DISC				X			E		N		N	-30,197,218.99
Sub-Total, 3020																				**-30,131,093.82**
3050	4801	C	E												E		N	1		36,667,662.33
3050	4901	C	E												E		N	1		293,505.11
Sub-Total, 3050																				**36,961,167.44**
3100, Obligated balance, start of year																				========== 68,946,498.19
3200, Obligated balance, end of year																				========== 36,961,167.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /12-0129 -000-0
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-95,412.38
4011	4802	C	E					DISC				X			E		N	1	N	29,287.21
4011	4902	C	E					DISC				X			E		N		N	30,197,218.99
	Sub-Total, 4011																			**30,131,093.82**
4020, Disc: Total outlays, gross																				========== 30,131,093.82
4080, Disc: Outlays, net																				========== 30,131,093.82
4190, Outlays, net (disc. and mand.)																				========== 30,131,093.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /11-0129 -000-0
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		18,210,255.86
3000	4901	C	B									X			E		N	1		218,734.74
Sub-Total, 3000																				**18,428,990.60**
3011	4801	C	B									X			E		N	1		-18,210,255.86
3011	4801	C	E									X			E		N	1		9,274,552.48
3011	4901	C	B									X			E		N	1		-218,734.74
3011	4901	C	E									X			E		N	1		18,296.92
3011	4902	C	E					DISC				X			E		N		N	7,289,813.97
Sub-Total, 3011																				**-1,846,327.23**
3020	4902	C	E					DISC				X			E		N		N	-7,289,813.97
3050	4801	C	E												E		N	1		9,274,552.48
3050	4901	C	E												E		N	1		18,296.92
Sub-Total, 3050																				**9,292,849.40**
3100, Obligated balance, start of year																				========== 18,428,990.60
3200, Obligated balance, end of year																				========== 9,292,849.40

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	7,289,813.97
4020, Disc: Total outlays, gross																				========== 7,289,813.97
4080, Disc: Outlays, net																				========== 7,289,813.97
4190, Outlays, net (disc. and mand.)																				========== 7,289,813.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /10-0129 -000-0
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		11,783,066.40
3000	4901	C	B									X			E		N	1		18,043.04
Sub-Total, 3000																				**11,801,109.44**
3011	4801	C	B									X			E		N	1		-11,783,066.40
3011	4801	C	E									X			E		N	1		2,908,132.61
3011	4802	C	B					DISC				X			E		N	1	N	-1,580.40
3011	4901	C	B									X			E		N	1		-18,043.04
3011	4902	C	E					DISC				X			E		N		N	8,754,788.28
Sub-Total, 3011																				**-139,768.95**
3020	4802	C	B					DISC				X			E		N	1	N	1,580.40
3020	4902	C	E					DISC				X			E		N		N	-8,754,788.28
Sub-Total, 3020																				**-8,753,207.88**
3050	4801	C	E												E		N	1		2,908,132.61
3100, Obligated balance, start of year																				========== 11,801,109.44
3200, Obligated balance, end of year																				========== 2,908,132.61

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,580.40
4011	4902	C	E					DISC				X			E		N		N	8,754,788.28
Sub-Total, 4011																				**8,753,207.88**
4020, Disc: Total outlays, gross																				========== 8,753,207.88
4033	4252	D	E			X		DISC				X			E		N			-1,900.00
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,900.00
4052	4252	D	E			X		DISC				X			E		N			1,900.00
4060, Disc: Additional offsets against BA only (total)																				======== 1,900.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /10-0129 -000-0
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 8,751,307.88
4190, Outlays, net (disc. and mand.)																				========== 8,751,307.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /09-0129 -000-0
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,947,817.00
3011	4801	C	B									X			E		N	1		-3,947,817.00
3011	4801	C	E									X			E		N	1		2,453,147.99
3011	4802	C	E					DISC				X			E		N	1	N	789.55
3011	4902	C	E					DISC				X			E		N		N	1,797,624.56
	Sub-Total, 3011																			**303,745.10**
3020	4802	C	E					DISC				X			E		N	1	N	-789.55
3020	4902	C	E					DISC				X			E		N		N	-1,797,624.56
	Sub-Total, 3020																			**-1,798,414.11**
3050	4801	C	E												E		N	1		2,453,147.99
3100, Obligated balance, start of year																				========== 3,947,817.00
3200, Obligated balance, end of year																				========== 2,453,147.99

BA & O, Net

4011	4802	C	E					DISC				X			E		N	1	N	789.55
4011	4902	C	E					DISC				X			E		N		N	1,797,624.56
	Sub-Total, 4011																			**1,798,414.11**
4020, Disc: Total outlays, gross																				========== 1,798,414.11
4080, Disc: Outlays, net																				========== 1,798,414.11
4190, Outlays, net (disc. and mand.)																				========== 1,798,414.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /08-0129 -000-0
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		355,789.22
3000	4901	C	B									X		E		N	1		34,228.22
Sub-Total, 3000																			**390,017.44**
3011	4801	C	B									X		E		N	1		-355,789.22
3011	4802	C	B					DISC				X		E		N	1	N	-124.21
3011	4901	C	B									X		E		N	1		-34,228.22
3011	4902	C	E					DISC				X		E		N		N	65,712.80
Sub-Total, 3011																			**-324,428.85**
3020	4802	C	B					DISC				X		E		N	1	N	124.21
3020	4902	C	E					DISC				X		E		N		N	-65,712.80
Sub-Total, 3020																			**-65,588.59**
3100, Obligated balance, start of year																			========== 390,017.44

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-124.21
4011	4902	C	E					DISC				X		E		N		N	65,712.80
Sub-Total, 4011																			**65,588.59**
4020, Disc: Total outlays, gross																			========= 65,588.59
4080, Disc: Outlays, net																			========= 65,588.59
4190, Outlays, net (disc. and mand.)																			========= 65,588.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration, Recovery Act
Budget Account Id: 029-40-0129 Treasury Account Id: 36- -09/10-0130 -000-0
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,222,791.25
3011	4801	C	B									X			E		N	1		-3,222,791.25
3011	4801	C	E									X			E		N	1		2,230,093.75
3011	4901	C	E									X			E		N	1		79,885.25
3011	4902	C	E					DISC				X			E		N		N	1,082,519.20
	Sub-Total, 3011																			**169,706.95**
3020	4902	C	E					DISC				X			E		N		N	-1,082,519.20
3050	4801	C	E												E		N	1		2,230,093.75
3050	4901	C	E												E		N	1		79,885.25
	Sub-Total, 3050																			**2,309,979.00**
3100, Obligated balance, start of year																				========== 3,222,791.25
3200, Obligated balance, end of year																				========== 2,309,979.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	1,082,519.20
4020, Disc: Total outlays, gross																				========== 1,082,519.20
4080, Disc: Outlays, net																				========== 1,082,519.20
4190, Outlays, net (disc. and mand.)																				========== 1,082,519.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration Facilities Operation Fund
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -5392 -000-0
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		443,413.17
1050, Unob Bal: Unobligated balance (total)																				========== 443,413.17
1101	4114	D	E	P				DISC				X			U		N	2		82,049.40
1160, BA: Disc: Appropriation (total)																				========= 82,049.40
1900, Budget authority total (disc. and mand.)																				========= 82,049.40
1930, Total budgetary resources avail (disc. and mand.)																				========== 525,462.57
1941	4450	C	E												U		N	2		443,414.00
1941	4610	C	E		A										U		N	2		82,048.57
Sub-Total, 1941																				**525,462.57**

BA & O, Net

4000, Disc: Budget authority, gross	========= 82,049.40
4070, Disc: Budget authority, net	========= 82,049.40
4180, Budget authority, net (disc. and mand.)	========= 82,049.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetary Gift Fund
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -8129 -000-0
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-56,414.00
0900	4801	C	E									X			U		N	7		9,883.69
0900	4902	C	E					DISC	BAL			X			U		N		N	108,742.87
Sub-Total, 0900																				**62,212.56**

Budgetary Resources

1000	4201	D	B												U		N	7		867,980.38
1000	4801	C	B									X			U		N	7		-56,414.00
Sub-Total, 1000																				**811,566.38**
1050, Unob Bal: Unobligated balance (total)																				========== 811,566.38
1101	4114	D	E	P				DISC				X			U		N	7		180,974.53
1160, BA: Disc: Appropriation (total)																				========== 180,974.53
1900, Budget authority total (disc. and mand.)																				========== 180,974.53
1930, Total budgetary resources avail (disc. and mand.)																				========== 992,540.91
1941	4450	C	E												U		N	7		811,567.00
1941	4610	C	E		A										U		N	7		118,761.35
Sub-Total, 1941																				**930,328.35**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetary Gift Fund
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -8129 -000-0
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	7		56,414.00
3010	4801	C	B									X		U		N	7		-56,414.00
3010	4801	C	E									X		U		N	7		9,883.69
3010	4902	C	E					DISC	BAL			X		U		N		N	108,742.87
	Sub-Total, 3010																		**62,212.56**
3020	4902	C	E					DISC	BAL			X		U		N		N	-108,742.87
3050	4801	C	E											U		N	7		9,883.69
3100, Obligated balance, start of year																			========= 56,414.00
3200, Obligated balance, end of year																			======== 9,883.69

BA & O, Net

4000, Disc: Budget authority, gross																			========== 180,974.53
4011	4902	C	E					DISC	BAL			X		U		N		N	108,742.87
4020, Disc: Total outlays, gross																			========== 108,742.87
4070, Disc: Budget authority, net																			========== 180,974.53
4080, Disc: Outlays, net																			========== 108,742.87
4180, Budget authority, net (disc. and mand.)																			========== 180,974.53
4190, Outlays, net (disc. and mand.)																			========== 108,742.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, National Cemetery Administration
Treasury Account:
Budget Account Id: 029-40-0129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	192,897,805.09

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	1,797,295.62
1012, Unob Bal: Transfers betw expired\unexpired accts	3,500,000.00
1050, Unob Bal: Unobligated balance (total)	========== 5,297,295.62
1100, BA: Disc: Appropriation	260,384,000.00
1101, BA: Disc: Appropriation (special or trust fund)	263,023.93
1130, BA: Disc: Appropriations permanently reduced	-340,852.00
1160, BA: Disc: Appropriation (total)	========== 260,306,171.93
1700, BA: Disc: Spending auth: Collected	55,877.00
1750, BA: Disc: Spending auth: Total	========= 55,877.00
1900, Budget authority total (disc. and mand.)	========== 260,362,048.93
1930, Total budgetary resources avail (disc. and mand.)	========== 265,659,344.55
1940, Unob Bal: Memo: Unob bal expiring	-71,262,551.55
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	1,498,987.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, National Cemetery Administration
Treasury Account:
Budget Account Id: 029-40-0129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	107,335,306.50
3010, Ob Bal: Obligations incurred: Unexpired accounts	192,897,805.09
3011, Ob Bal: Obligations incurred: Expired accounts	-3,691,309.91
3020, Ob Bal: Outlays (gross)	-182,171,423.73
3050, Ob Bal: EOY: Unpaid obligations	114,370,377.95
3100, Obligated balance, start of year	========== 107,335,306.50
3200, Obligated balance, end of year	========== 114,370,377.95

BA & O, Net

4000, Disc: Budget authority, gross	========== 260,362,048.93
4010, Disc: Outlays from new authority	132,689,600.84
4011, Disc: Outlays from balances	49,481,822.89
4020, Disc: Total outlays, gross	========== 182,171,423.73
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-57,777.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -57,777.00
4052, Disc: Offset, BA: Collection cred to expired accts	1,900.00
4060, Disc: Additional offsets against BA only (total)	======== 1,900.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, National Cemetery Administration
Treasury Account:
Budget Account Id: 029-40-0129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 260,306,171.93
4080, Disc: Outlays, net																				========== 182,113,646.73
4180, Budget authority, net (disc. and mand.)																				========== 260,306,171.93
4190, Outlays, net (disc. and mand.)																				========== 182,113,646.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Supply Fund
Treasury Account: Supply Fund
Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-827,146,981.62
0900	4801	C	E									X			U		N	4		1,136,981,952.62
0900	4802	C	B					MAND	BAL			X			U		N	4	N	-1,616,447.14
0900	4802	C	E					MAND	BAL			X			U		N	4	N	40,241,129.63
0900	4901	C	B									X			U		N	4		-89,581,560.23
0900	4901	C	E									X			U		N	4		119,130,835.13
0900	4902	C	E					MAND	BAL			X			U		N		N	1,070,035,525.64
Sub-Total, 0900																				**1,448,044,454.03**

Budgetary Resources

1000	4201	D	B												U		N	4		240,263,450.94
1000	4221	D	B			F		MAND				X			U		N	4		1,388,514,866.72
1000	4222	D	B			F		MAND				X			U		N	4		71,001,175.09
1000	4251	D	B			F		MAND				X			U		N	4		40,803,032.23
1000	4801	C	B									X			U		N	4		-827,146,981.62
1000	4802	C	B					MAND	BAL			X			U		N	4	N	-1,616,447.14
1000	4901	C	B									X			U		N	4		-89,581,560.23
Sub-Total, 1000																				**822,237,535.99**
1050, Unob Bal: Unobligated balance (total)																				==========
																				822,237,535.99
1800	4222	D	B			F		MAND				X			U		N	4		-71,001,175.09
1800	4222	D	E			F		MAND				X			U		N	4		53,479,495.24
1800	4252	D	E			F		MAND				X			U		N			963,574,959.77
1800	4252	D	E			X		MAND				X			U		N			88,765,968.01
Sub-Total, 1800																				**1,034,819,247.93**
1801	4221	D	B			F		MAND				X			U		N	4		-1,388,514,866.72
1801	4221	D	E			F		MAND				X			U		N	4		2,070,750,125.96
1801	4251	D	B			F		MAND				X			U		N	4		-40,803,032.23
1801	4251	D	E			F		MAND				X			U		N	4		46,851,274.77
Sub-Total, 1801																				**688,283,501.78**
1850, BA: Mand: Spending auth: Total																				==========
																				1,723,102,749.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Supply Fund
Treasury Account: Supply Fund
Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 1,723,102,749.71
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,545,340,285.70
1941	4610	C	E	A											U		N	4		1,097,295,831.67

Change in Obl Bal

3000	4801	C	B									X			U		N	4		827,146,981.62
3000	4901	C	B									X			U		N	4		89,581,560.23
Sub-Total, 3000																				**916,728,541.85**
3010	4801	C	B									X			U		N	4		-827,146,981.62
3010	4801	C	E									X			U		N	4		1,136,981,952.62
3010	4802	C	B					MAND	BAL			X			U		N	4	N	-1,616,447.14
3010	4802	C	E					MAND	BAL			X			U		N	4	N	40,241,129.63
3010	4901	C	B									X			U		N	4		-89,581,560.23
3010	4901	C	E									X			U		N	4		119,130,835.13
3010	4902	C	E					MAND	BAL			X			U		N		N	1,070,035,525.64
Sub-Total, 3010																				**1,448,044,454.03**
3020	4802	C	B					MAND	BAL			X			U		N	4	N	1,616,447.14
3020	4802	C	E					MAND	BAL			X			U		N	4	N	-40,241,129.63
3020	4902	C	E					MAND	BAL			X			U		N		N	-1,070,035,525.64
Sub-Total, 3020																				**-1,108,660,208.13**
3050	4801	C	E												U		N	4		1,136,981,952.62
3050	4901	C	E												U		N	4		119,130,835.13
Sub-Total, 3050																				**1,256,112,787.75**
3060	4221	D	B			F		MAND				X			U		N	4		-1,388,514,866.72
3060	4251	D	B			F		MAND				X			U		N	4		-40,803,032.23
Sub-Total, 3060																				**-1,429,317,898.95**
3070	4221	D	B			F		MAND				X			U		N	4		1,388,514,866.72
3070	4221	D	E			F		MAND				X			U		N	4		-2,070,750,125.96
3070	4251	D	B			F		MAND				X			U		N	4		40,803,032.23
3070	4251	D	E			F		MAND				X			U		N	4		-46,851,274.77
Sub-Total, 3070																				**-688,283,501.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Supply Fund
Treasury Account: Supply Fund
Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		MAND						U		N	4		-2,070,750,125.96
3090	4251	D	E			F		MAND						U		N	4		-46,851,274.77
Sub-Total, 3090																			**-2,117,601,400.73**
3100, Obligated balance, start of year																			========== -512,589,357.10
3200, Obligated balance, end of year																			========== -861,488,612.98

BA & O, Net

4090, Mand: Budget authority, gross																			========== 1,723,102,749.71
4101	4802	C	B					MAND	BAL			X		U		N	4	N	-1,616,447.14
4101	4802	C	E					MAND	BAL			X		U		N	4	N	40,241,129.63
4101	4902	C	E					MAND	BAL			X		U		N		N	1,070,035,525.64
Sub-Total, 4101																			**1,108,660,208.13**
4110	4802	C	B					MAND	BAL			X		U		N	4	N	-1,616,447.14
4110	4802	C	E					MAND	BAL			X		U		N	4	N	40,241,129.63
4110	4902	C	E					MAND	BAL			X		U		N		N	1,070,035,525.64
Sub-Total, 4110																			**1,108,660,208.13**
4120	4222	D	B			F		MAND				X		U		N	4		71,001,175.09
4120	4222	D	E			F		MAND				X		U		N	4		-53,479,495.24
4120	4252	D	E			F		MAND				X		U		N			-963,574,959.77
Sub-Total, 4120																			**-946,053,279.92**
4123	4252	D	E			X		MAND				X		U		N			-88,765,968.01
4130, Mand: Offsets against gross BA and outlays (total)																			========== -1,034,819,247.93
4140	4221	D	B			F		MAND				X		U		N	4		1,388,514,866.72
4140	4221	D	E			F		MAND				X		U		N	4		-2,070,750,125.96
4140	4251	D	B			F		MAND				X		U		N	4		40,803,032.23
4140	4251	D	E			F		MAND				X		U		N	4		-46,851,274.77
Sub-Total, 4140																			**-688,283,501.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Supply Fund
Treasury Account: Supply Fund
Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																			========== -688,283,501.78
4170, Mand: Outlays, net																			========== 73,840,960.20
4190, Outlays, net (disc. and mand.)																			========== 73,840,960.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Supply Fund
Treasury Account:
Budget Account Id: 029-40-4537 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,448,044,454.03

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 822,237,535.99

1050, Unob Bal: Unobligated balance (total) ========== 822,237,535.99

1800, BA: Mand: Spending auth: Collected 1,034,819,247.93

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 688,283,501.78

1850, BA: Mand: Spending auth: Total ========== 1,723,102,749.71

1900, Budget authority total (disc. and mand.) ========== 1,723,102,749.71

1930, Total budgetary resources avail (disc. and mand.) ========== 2,545,340,285.70

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,097,295,831.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Supply Fund
Treasury Account:
Budget Account Id: 029-40-4537 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	916,728,541.85
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,448,044,454.03
3020, Ob Bal: Outlays (gross)	-1,108,660,208.13
3050, Ob Bal: EOY: Unpaid obligations	1,256,112,787.75
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,429,317,898.95
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-688,283,501.78
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,117,601,400.73
3100, Obligated balance, start of year	========== -512,589,357.10
3200, Obligated balance, end of year	========== -861,488,612.98

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,723,102,749.71
4101, Mand: Outlays from balances	1,108,660,208.13
4110, Mand: Total outlays, gross	1,108,660,208.13
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-946,053,279.92
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-88,765,968.01
4130, Mand: Offsets against gross BA and outlays (total)	========== -1,034,819,247.93
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-688,283,501.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Supply Fund
Treasury Account:
Budget Account Id: 029-40-4537 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== -688,283,501.78
4170, Mand: Outlays, net																				========== 73,840,960.20
4190, Outlays, net (disc. and mand.)																				========== 73,840,960.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Franchise Fund
Treasury Account: Franchise Fund
Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-91,804,248.98
0900	4801	C	E									X			U		N	4		112,862,335.62
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-2,338,611.85
0900	4802	C	E					DISC	BAL			X			U		N	4	N	2,245,813.17
0900	4901	C	B									X			U		N	4		-74,096,556.00
0900	4901	C	E									X			U		N	4		73,186,143.05
0900	4902	C	E					DISC	NEW			X			U		N		N	66,813,283.58
0900	4902	C	E					DISC	BAL			X			U		N		N	277,640,917.82
	Sub-Total, 0900																			**364,509,076.41**

Budgetary Resources

1000	4201	D	B												U		N	4		152,864,198.29
1000	4221	D	B			F		DISC				X			U		N	4		80,886,149.81
1000	4222	D	B			F		DISC				X			U		N	4		9,688,382.26
1000	4251	D	B			F		DISC				X			U		N	4		36,448,000.63
1000	4801	C	B									X			U		N	4		-91,804,248.98
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-2,338,611.85
1000	4901	C	B									X			U		N	4		-74,096,556.00
	Sub-Total, 1000																			**111,647,314.16**
1050, Unob Bal: Unobligated balance (total)																				==========
																				111,647,314.16
1700	4222	D	B			F		DISC				X			U		N	4		-9,688,382.26
1700	4222	D	E			F		DISC				X			U		N	4		5,284,262.17
1700	4252	D	E			F		DISC				X			U		N			360,598,215.84
	Sub-Total, 1700																			**356,194,095.75**
1701	4221	D	B			F		DISC				X			U		N	4		-80,886,149.81
1701	4221	D	E			F		DISC				X			U		N	4		179,927,738.10
1701	4251	D	B			F		DISC				X			U		N	4		-36,448,000.63
1701	4251	D	E			F		DISC				X			U		N	4		35,690,798.20
	Sub-Total, 1701																			**98,284,385.86**
1750, BA: Disc: Spending auth: Total																				==========
																				454,478,481.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Franchise Fund
Treasury Account: Franchise Fund
Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 454,478,481.61
1930, Total budgetary resources avail (disc. and mand.)																				========== 566,125,795.77
1941	4610	C	E	A											U		N	4		201,616,719.36
Change in Obl Bal																				
3000	4801	C	B									X			U		N	4		91,804,248.98
3000	4901	C	B									X			U		N	4		74,096,556.00
Sub-Total, 3000																				**165,900,804.98**
3010	4801	C	B									X			U		N	4		-91,804,248.98
3010	4801	C	E									X			U		N	4		112,862,335.62
3010	4802	C	B					DISC	BAL			X			U		N	4	N	-2,338,611.85
3010	4802	C	E					DISC	BAL			X			U		N	4	N	2,245,813.17
3010	4901	C	B									X			U		N	4		-74,096,556.00
3010	4901	C	E									X			U		N	4		73,186,143.05
3010	4902	C	E					DISC	NEW			X			U		N		N	66,813,283.58
3010	4902	C	E					DISC	BAL			X			U		N		N	277,640,917.82
Sub-Total, 3010																				**364,509,076.41**
3020	4802	C	B					DISC	BAL			X			U		N	4	N	2,338,611.85
3020	4802	C	E					DISC	BAL			X			U		N	4	N	-2,245,813.17
3020	4902	C	E					DISC	NEW			X			U		N		N	-66,813,283.58
3020	4902	C	E					DISC	BAL			X			U		N		N	-277,640,917.82
Sub-Total, 3020																				**-344,361,402.72**
3050	4801	C	E												U		N	4		112,862,335.62
3050	4901	C	E												U		N	4		73,186,143.05
Sub-Total, 3050																				**186,048,478.67**
3060	4221	D	B			F		DISC				X			U		N	4		-80,886,149.81
3060	4251	D	B			F		DISC				X			U		N	4		-36,448,000.63
Sub-Total, 3060																				**-117,334,150.44**
3070	4221	D	B			F		DISC				X			U		N	4		80,886,149.81
3070	4221	D	E			F		DISC				X			U		N	4		-179,927,738.10
3070	4251	D	B			F		DISC				X			U		N	4		36,448,000.63
3070	4251	D	E			F		DISC				X			U		N	4		-35,690,798.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Franchise Fund
Treasury Account: Franchise Fund
Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3070																			**-98,284,385.86**
3090	4221	D	E			F		DISC							U		N	4		-179,927,738.10
3090	4251	D	E			F		DISC							U		N	4		-35,690,798.20
	Sub-Total, 3090																			**-215,618,536.30**
	3100, Obligated balance, start of year																			========== 48,566,654.54
	3200, Obligated balance, end of year																			========== -29,570,057.63

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 454,478,481.61
4010	4902	C	E					DISC	NEW			X			U		N		N	66,813,283.58
4011	4802	C	B					DISC	BAL			X			U		N	4	N	-2,338,611.85
4011	4802	C	E					DISC	BAL			X			U		N	4	N	2,245,813.17
4011	4902	C	E					DISC	BAL			X			U		N		N	277,640,917.82
	Sub-Total, 4011																			**277,548,119.14**
	4020, Disc: Total outlays, gross																			========== 344,361,402.72
4030	4222	D	B			F		DISC				X			U		N	4		9,688,382.26
4030	4222	D	E			F		DISC				X			U		N	4		-5,284,262.17
4030	4252	D	E			F		DISC				X			U		N			-360,598,215.84
	Sub-Total, 4030																			**-356,194,095.75**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -356,194,095.75
4050	4221	D	B			F		DISC				X			U		N	4		80,886,149.81
4050	4221	D	E			F		DISC				X			U		N	4		-179,927,738.10
4050	4251	D	B			F		DISC				X			U		N	4		36,448,000.63
4050	4251	D	E			F		DISC				X			U		N	4		-35,690,798.20
	Sub-Total, 4050																			**-98,284,385.86**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Franchise Fund
Treasury Account: Franchise Fund
Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== -98,284,385.86
4080, Disc: Outlays, net																				========== -11,832,693.03
4190, Outlays, net (disc. and mand.)																				========== -11,832,693.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Franchise Fund
Treasury Account:
Budget Account Id: 029-40-4539 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 364,509,076.41

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 111,647,314.16

1050, Unob Bal: Unobligated balance (total) 111,647,314.16

1700, BA: Disc: Spending auth: Collected 356,194,095.75

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 98,284,385.86

1750, BA: Disc: Spending auth: Total 454,478,481.61

1900, Budget authority total (disc. and mand.) 454,478,481.61

1930, Total budgetary resources avail (disc. and mand.) 566,125,795.77

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 201,616,719.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Franchise Fund
Treasury Account:
Budget Account Id: 029-40-4539 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	165,900,804.98
3010, Ob Bal: Obligations incurred: Unexpired accounts	364,509,076.41
3020, Ob Bal: Outlays (gross)	-344,361,402.72
3050, Ob Bal: EOY: Unpaid obligations	186,048,478.67
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-117,334,150.44
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-98,284,385.86
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-215,618,536.30
3100, Obligated balance, start of year	========== 48,566,654.54
3200, Obligated balance, end of year	========== -29,570,057.63

BA & O, Net

4000, Disc: Budget authority, gross	========== 454,478,481.61
4010, Disc: Outlays from new authority	66,813,283.58
4011, Disc: Outlays from balances	277,548,119.14
4020, Disc: Total outlays, gross	========== 344,361,402.72
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-356,194,095.75
4040, Disc: Offsets against gross BA and outlays (total)	========== -356,194,095.75
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-98,284,385.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Franchise Fund
Treasury Account:
Budget Account Id: 029-40-4539 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== -98,284,385.86
4080, Disc: Outlays, net																				========== -11,832,693.03
4190, Outlays, net (disc. and mand.)																				========== -11,832,693.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	108,828,658,857.22

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	14,465,403,582.78
1010, Unob Bal: Transferred to other accounts	-135,977,061.00
1011, Unob Bal: Transferred from other accounts	135,977,061.00
1012, Unob Bal: Transfers betw expired\unexpired accts	54,633,169.00
1021, Unob Bal: Recov of prior year unpaid obligations	7,881,028.25
1022, Unob Bal: Capital transfer to general fund	-2,774,128.25
1050, Unob Bal: Unobligated balance (total)	========== 14,525,143,651.78
1100, BA: Disc: Appropriation	10,801,717,736.00
1101, BA: Disc: Appropriation (special or trust fund)	2,141,331,671.22
1120, BA: Disc: Approps transferred to other accounts	-2,564,257,177.41
1121, BA: Disc: Approps transferred from other accounts	2,684,027,177.41
1130, BA: Disc: Appropriations permanently reduced	-13,734,543.00
1160, BA: Disc: Appropriation (total)	========== 13,049,084,864.22
1170, BA: Disc: Advance appropriation	52,541,000,000.00
1173, BA: Disc: Advance approps permanently reduced	-1,966,189,120.00
1180, BA: Disc: Advance appropriation (total)	========== 50,574,810,880.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1200, BA: Mand: Appropriation																				73,955,461,869.00
1201, BA: Mand: Appropriation (special or trust fund)																				384,033,818.63
1203, BA: Mand: Appropriation (previously unavailable)																				613,867,000.00
1260, BA: Mand: Appropriations (total)																				========== 74,953,362,687.63
1700, BA: Disc: Spending auth: Collected																				905,095,407.67
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				503,400,935.30
1750, BA: Disc: Spending auth: Total																				========== 1,408,496,342.97
1800, BA: Mand: Spending auth: Collected																				2,668,347,184.32
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				656,713,588.56
1850, BA: Mand: Spending auth: Total																				========== 3,325,060,772.88
1900, Budget authority total (disc. and mand.)																				========== 143,310,815,547.70
1930, Total budgetary resources avail (disc. and mand.)																				========== 157,835,959,199.48
1940, Unob Bal: Memo: Unob bal expiring																				-15,234,586,810.69
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				33,767,306,012.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,905,241,066.75
3010, Ob Bal: Obligations incurred: Unexpired accounts	108,828,658,857.22
3011, Ob Bal: Obligations incurred: Expired accounts	-742,868,233.90
3020, Ob Bal: Outlays (gross)	-108,510,544,149.14
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,881,028.25
3050, Ob Bal: EOY: Unpaid obligations	24,472,606,512.68
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,590,013,833.41
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,160,114,523.86
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,333,538.06
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,745,794,819.21
3100, Obligated balance, start of year	========== 23,315,227,233.34
3200, Obligated balance, end of year	========== 21,726,811,693.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	65,032,392,087.19
4010, Disc: Outlays from new authority	35,560,844,193.17
4011, Disc: Outlays from balances	10,571,011,812.55
4020, Disc: Total outlays, gross	46,131,856,005.72
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-788,257,430.43
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-130,873,877.35
4040, Disc: Offsets against gross BA and outlays (total)	-919,131,307.78
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-503,400,935.30
4052, Disc: Offset, BA: Collection cred to expired accts	14,035,900.11
4060, Disc: Additional offsets against BA only (total)	-489,365,035.19
4070, Disc: Budget authority, net	63,623,895,744.22
4080, Disc: Outlays, net	45,212,724,697.94
4090, Mand: Budget authority, gross	78,278,423,460.51
4100, Mand: Outlays from new authority	50,920,902,025.99
4101, Mand: Outlays from balances	11,457,786,117.43
4110, Mand: Total outlays, gross	62,378,688,143.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-1,295,230,736.56
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-119,723,967.12
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-1,253,553,041.19
4130, Mand: Offsets against gross BA and outlays (total)																				========== -2,668,507,744.87
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-656,713,588.56
4142, Mand: Offset, BA: Collection cred to expired accts																				160,560.55
4150, Mand: Additional offsets against BA only (total)																				========== -656,553,028.01
4160, Mand: Budget authority, net																				========== 74,953,362,687.63
4170, Mand: Outlays, net																				========== 59,710,180,398.55
4180, Budget authority, net (disc. and mand.)																				========== 138,577,258,431.85
4190, Outlays, net (disc. and mand.)																				========== 104,922,905,096.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value
9,334,395,787.57

5001, Memo: Invest, EOY: Fed securities: Par value
8,936,537,151.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,303,683,833.31

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,006,284,065.62

1023, Unob Bal: Applied to repay debt -23,802,328.00

1050, Unob Bal: Unobligated balance (total) ========== 3,982,481,737.62

1200, BA: Mand: Appropriation 25,206.00

1260, BA: Mand: Appropriations (total) ========= 25,206.00

1400, BA: Mand: Borrowing authority 547,116,649.00

1440, BA: Mand: Borrowing authority (total) ========== 547,116,649.00

1800, BA: Mand: Spending auth: Collected 3,433,122,986.94

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 161,723,729.36

1820, BA: Mand: Spending auth: Cap trans to general fund -1,160.00

1825, BA: Mand: Spending auth: Applied to repay debt -27,513.61

1850, BA: Mand: Spending auth: Total ========== 3,594,818,042.69

1900, Budget authority total (disc. and mand.) ========== 4,141,959,897.69

1930, Total budgetary resources avail (disc. and mand.) ========== 8,124,441,635.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				5,925,950,358.35

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	309,955,488.51
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,303,683,833.31
3020, Ob Bal: Outlays (gross)	-2,250,212,243.59
3050, Ob Bal: EOY: Unpaid obligations	363,427,078.23
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-161,723,729.36
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-161,723,729.36
3100, Obligated balance, start of year	========== 309,955,488.51
3200, Obligated balance, end of year	========== 201,703,348.87

BA & O, Net

4090, Mand: Budget authority, gross	========== 4,141,959,897.69
4110, Mand: Total outlays, gross	2,250,212,243.59
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,386,480,586.56
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,046,642,400.38
4130, Mand: Offsets against gross BA and outlays (total)	========== -3,433,122,986.94
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-161,723,729.36
4150, Mand: Additional offsets against BA only (total)	========== -161,723,729.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																			========== 547,113,181.39
4170, Mand: Outlays, net																			========== -1,182,910,743.35
4180, Budget authority, net (disc. and mand.)																			========== 547,113,181.39
4190, Outlays, net (disc. and mand.)																			========== -1,182,910,743.35