OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Treasury Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /X -2010 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	1		-2,787.00
0900	4902	C	E					DISC	NEW			X			U		N		N	536,959.02
	Sub-Total, 0900																			**534,172.02**

Budgetary Resources

1000	4201	D	B												U		N	1		93,881,882.10
1000	4901	C	B									X			U		N	1		-2,787.00
	Sub-Total, 1000																			**93,879,095.10**
1050, Unob Bal: Unobligated balance (total)																				========== 93,879,095.10
1131	4393	C	E	P				DISC				X			U		N			-70,000,000.00
1160, BA: Disc: Appropriation (total)																				========== -70,000,000.00
1900, Budget authority total (disc. and mand.)																				========== -70,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 23,879,095.10
1941	4610	C	E		A										U		N	1		23,344,923.08

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Defense--Military Programs
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Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /X -2010 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	1		2,787.00
3010	4901	C	B									X			U		N	1		-2,787.00
3010	4902	C	E					DISC	NEW			X			U		N		N	536,959.02
	Sub-Total, 3010																			**534,172.02**
3020	4902	C	E					DISC	NEW			X			U		N		N	-536,959.02
3100, Obligated balance, start of year																				======== 2,787.00

BA & O, Net

4000, Disc: Budget authority, gross	========== -70,000,000.00
4010 4902 C E DISC NEW X U N N	536,959.02
4020, Disc: Total outlays, gross	========== 536,959.02
4070, Disc: Budget authority, net	========== -70,000,000.00
4080, Disc: Outlays, net	========== 536,959.02
4180, Budget authority, net (disc. and mand.)	========== -70,000,000.00
4190, Outlays, net (disc. and mand.)	========== 536,959.02

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Defense--Military Programs
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Treasury Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /13-2010 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		1,753,628,204.27
0900	4802	C	E					DISC				X			U		Y	1	N	54,391,989.12
0900	4881	C	E									X			U		Y			21,958.73
0900	4901	C	E									X			U		Y	1		1,068,436,153.73
0900	4901	C	E									X			U		Y	1		196,413,725.23
0900	4902	C	E					DISC				X			U		Y		N	196,413,725.23
0900	4902	D	E					DISC				X			U		Y		N	-196,413,725.23
0900	4902	C	E					DISC				X			U		Y		N	32,945,390,948.43
	Sub-Total, 0900																			**36,018,282,979.51**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		49,989,345,000.00
1120	4170	C	E	P				DISC		21	2020	X			U		Y			-1,610,000,000.00
1130	4392	C	E	P				DISC				X			U		Y			-53,050,163.00
1160, BA: Disc: Appropriation (total)																				========== 48,326,294,837.00
1700	4252	D	E			F		DISC				X			U		Y			99,651,535.14
1701	4221	D	E			F		DISC				X			U		Y	1		24,260,534.60
1701	4251	C	E			F		DISC				X			U		Y	1		-24,737,809.91
	Sub-Total, 1701																			**-477,275.31**
1750, BA: Disc: Spending auth: Total																				========== 99,174,259.83
1800	4252	D	E			F		MAND				X			U		Y			121,500,000.00
1850, BA: Mand: Spending auth: Total																				========== 121,500,000.00
1900, Budget authority total (disc. and mand.)																				========== 48,546,969,096.83
1930, Total budgetary resources avail (disc. and mand.)																				========== 48,546,969,096.83
1940	4510	D	E		A										U	D	Y	1		3,158,191,593.20
1940	4510	C	E		S										U		Y	1		-12,457,854,419.00
1940	4610	C	E		A										U		Y	1		-3,198,398,369.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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Budget Account: Military Personnel, Army
Treasury Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /13-2010 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A									U		Y	1		-24,260,534.60
1940	4700	C	E		A									U		Y	1		-6,364,387.38
Sub-Total, 1940																			**-12,528,686,117.32**

Change in Obl Bal

3010	4801	C	E									X		U		Y	1		1,753,628,204.27
3010	4802	C	E					DISC				X		U		Y	1	N	54,391,989.12
3010	4881	C	E									X		U		Y			21,958.73
3010	4901	C	E									X		U		Y	1		1,068,436,153.73
3010	4901	C	E									X		U		Y	1		196,413,725.23
3010	4902	C	E					DISC				X		U		Y		N	196,413,725.23
3010	4902	D	E					DISC				X		U		Y		N	-196,413,725.23
3010	4902	C	E					DISC				X		U		Y		N	32,945,390,948.43
Sub-Total, 3010																			**36,018,282,979.51**
3020	4802	C	E					DISC				X		U		Y	1	N	-54,391,989.12
3020	4902	C	E					DISC				X		U		Y		N	-196,413,725.23
3020	4902	D	E					DISC				X		U		Y		N	196,413,725.23
3020	4902	C	E					DISC				X		U		Y		N	-32,945,390,948.43
Sub-Total, 3020																			**-32,999,782,937.55**
3050	4801	C	E											U		Y	1		1,753,628,204.27
3050	4881	C	E											U		Y			21,958.73
3050	4901	C	E											U		Y	1		1,068,436,153.73
3050	4901	C	E											U		Y	1		196,413,725.23
Sub-Total, 3050																			**3,018,500,041.96**
3070	4221	D	E			F		DISC				X		U		Y	1		-24,260,534.60
3070	4251	C	E			F		DISC				X		U		Y	1		24,737,809.91
Sub-Total, 3070																			**477,275.31**
3090	4221	D	E			F		DISC						U		Y	1		-24,260,534.60
3090	4251	C	E			F		DISC						U		Y	1		24,737,809.91
Sub-Total, 3090																			**477,275.31**
3200, Obligated balance, end of year																			========== 3,018,977,317.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Treasury Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /13-2010 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 48,425,469,096.83
4010	4802	C	E					DISC				X			U		Y	1	N	54,391,989.12
4010	4902	C	E					DISC				X			U		Y		N	196,413,725.23
4010	4902	D	E					DISC				X			U		Y		N	-196,413,725.23
4010	4902	C	E					DISC				X			U		Y		N	32,945,390,948.43
Sub-Total, 4010																				**32,999,782,937.55**
4020, Disc: Total outlays, gross																				========== 32,999,782,937.55
4030	4252	D	E			F		DISC				X			U		Y			-99,651,535.14
4040, Disc: Offsets against gross BA and outlays (total)																				========== -99,651,535.14
4050	4221	D	E			F		DISC				X			U		Y	1		-24,260,534.60
4050	4251	C	E			F		DISC				X			U		Y	1		24,737,809.91
Sub-Total, 4050																				**477,275.31**
4060, Disc: Additional offsets against BA only (total)																				========== 477,275.31
4070, Disc: Budget authority, net																				========== 48,326,294,837.00
4080, Disc: Outlays, net																				========== 32,900,131,402.41
4090, Mand: Budget authority, gross																				========== 121,500,000.00
4120	4252	D	E			F		MAND				X			U		Y			-121,500,000.00
4130, Mand: Offsets against gross BA and outlays (total)																				========== -121,500,000.00
4170, Mand: Outlays, net																				========== -121,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Treasury Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /13-2010 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 48,326,294,837.00
4190, Outlays, net (disc. and mand.)																				========== 32,778,631,402.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Treasury Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /12-2010 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,623,197,529.55
3000	4901	C	B									X			E		N	1		265,251,000.00
3000	4901	C	B									X			E		N	1		1,766,750,734.91
Sub-Total, 3000																				**3,655,199,264.46**
3011	4801	C	B									X			E		N	1		-1,623,197,529.55
3011	4801	C	E									X			E		N	1		682,311,584.83
3011	4802	C	B					DISC				X			E		N	1	N	-157,194,050.18
3011	4802	C	E					DISC				X			E		N	1	N	67,343,849.73
3011	4881	C	E									X			E		N			3,747,482,234.36
3011	4881	C	E									X			E		N			12,776,920.85
3011	4901	C	B									X			E		N	1		-265,251,000.00
3011	4901	C	B									X			E		N	1		-1,766,750,734.91
3011	4901	C	E									X			E		N	1		265,251,000.00
3011	4901	D	E									X			E		N	1		-261,927,807.07
3011	4902	C	E					DISC				X			E		N		N	1,499,417.58
3011	4902	C	E					DISC				X			E		N		N	3,061,731,950.57
3011	4981	C	E									X			E		N			37,703.52
Sub-Total, 3011																				**3,764,113,539.73**
3020	4802	C	B					DISC				X			E		N	1	N	157,194,050.18
3020	4802	C	E					DISC				X			E		N	1	N	-67,343,849.73
3020	4902	C	E					DISC				X			E		N		N	-1,499,417.58
3020	4902	C	E					DISC				X			E		N		N	-3,061,731,950.57
Sub-Total, 3020																				**-2,973,381,167.70**
3041	4871	D	E									X			E		N			-3,769,584,530.73
3041	4971	D	E									X			E		N			-75,836.85
Sub-Total, 3041																				**-3,769,660,367.58**
3050	4801	C	E												E		N	1		682,311,584.83
3050	4871	D	E												E		N			-3,769,584,530.73
3050	4881	C	E												E		N			3,747,482,234.36
3050	4881	C	E												E		N			12,776,920.85
3050	4901	C	E												E		N	1		265,251,000.00
3050	4901	D	E												E		N	1		-261,927,807.07
3050	4971	D	E												E		N			-75,836.85
3050	4981	C	E												E		N			37,703.52
Sub-Total, 3050																				**676,271,268.91**

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Defense--Military Programs
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Budget Account: Military Personnel, Army
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Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /12-2010 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4251	D	B			F		DISC				X		E			N	1		-5,647,767.80
3071	4251	D	B			F		DISC				X		E			N	1		5,647,767.80
3071	4251	D	E			F		DISC				X		E			N	1		-7,147,185.38
	Sub-Total, 3071																			**-1,499,417.58**
3090	4251	D	E			F		DISC						E			N	1		-7,147,185.38
3100, Obligated balance, start of year																				========== 3,649,551,496.66
3200, Obligated balance, end of year																				========== 669,124,083.53

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-157,194,050.18
4011	4802	C	E					DISC				X		E			N	1	N	67,343,849.73
4011	4902	C	E					DISC				X		E			N		N	1,499,417.58
4011	4902	C	E					DISC				X		E			N		N	3,061,731,950.57
	Sub-Total, 4011																			**2,973,381,167.70**
4020, Disc: Total outlays, gross																				========== 2,973,381,167.70
4080, Disc: Outlays, net																				========== 2,973,381,167.70
4190, Outlays, net (disc. and mand.)																				========== 2,973,381,167.70

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Defense--Military Programs
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Treasury Account: Military Personnel, Army
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FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		387,256,899.56
3000	4901	D	B									X			E		N	1		-265,781,523.84
3000	4901	C	B									X			E		N	1		266,251,000.00
Sub-Total, 3000																				**387,726,375.72**
3011	4801	C	B									X			E		N	1		-387,256,899.56
3011	4801	C	E									X			E		N	1		339,794,626.31
3011	4802	C	B					DISC				X			E		N	1	N	-19,585,786.45
3011	4802	C	E					DISC				X			E		N	1	N	21,440,420.09
3011	4881	C	E									X			E		N			180,727,404.79
3011	4881	C	E									X			E		N			1,141.30
3011	4901	D	B									X			E		N	1		265,781,523.84
3011	4901	C	B									X			E		N	1		-266,251,000.00
3011	4901	C	E									X			E		N	1		266,251,000.00
3011	4901	D	E									X			E		N	1		-264,744,173.75
3011	4902	C	E					DISC				X			E		N		N	44,616,708.09
Sub-Total, 3011																				**180,774,964.66**
3020	4802	C	B					DISC				X			E		N	1	N	19,585,786.45
3020	4802	C	E					DISC				X			E		N	1	N	-21,440,420.09
3020	4902	C	E					DISC				X			E		N		N	-44,616,708.09
Sub-Total, 3020																				**-46,471,341.73**
3041	4871	D	E									X			E		N			-171,538,565.46
3050	4801	C	E												E		N	1		339,794,626.31
3050	4871	D	E												E		N			-171,538,565.46
3050	4881	C	E												E		N			180,727,404.79
3050	4881	C	E												E		N			1,141.30
3050	4901	C	E												E		N	1		266,251,000.00
3050	4901	D	E												E		N	1		-264,744,173.75
Sub-Total, 3050																				**350,491,433.19**
3060	4251	C	B			F		DISC				X			E		N	1		4,232,286.21
3071	4251	C	B			F		DISC				X			E		N	1		-4,232,286.21
3071	4251	C	E			F		DISC				X			E		N	1		4,429,511.23
Sub-Total, 3071																				**197,225.02**
3090	4251	C	E			F		DISC							E		N	1		4,429,511.23
3100, Obligated balance, start of year																				========== 391,958,661.93

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Military Personnel, Army
Treasury Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /11-2010 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 354,920,944.42

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-19,585,786.45
4011	4802	C	E					DISC				X		E			N	1	N	21,440,420.09
4011	4902	C	E					DISC				X		E			N		N	44,616,708.09
	Sub-Total, 4011																			**46,471,341.73**
4020, Disc: Total outlays, gross																				========== 46,471,341.73
4030	4252	D	E			F		DISC				X		E			N			-197,225.02
4040, Disc: Offsets against gross BA and outlays (total)																				========== -197,225.02
4052	4252	D	E			F		DISC				X		E			N			197,225.02
4060, Disc: Additional offsets against BA only (total)																				========== 197,225.02
4080, Disc: Outlays, net																				========== 46,274,116.71
4190, Outlays, net (disc. and mand.)																				========== 46,274,116.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Treasury Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /10-2010 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		795,952,850.07
3000	4901	C	B									X			E		N	1		233,768,470.72
3000	4901	D	B									X			E		N	1		-233,592,180.12
Sub-Total, 3000																				**796,129,140.67**
3011	4801	C	B									X			E		N	1		-795,952,850.07
3011	4801	C	E									X			E		N	1		775,896,023.89
3011	4802	D	B					DISC				X			E		N	1	N	86,779,213.45
3011	4802	D	E					DISC				X			E		N	1	N	-88,704,167.47
3011	4881	C	E									X			E		N			4,393,914,159.48
3011	4901	C	B									X			E		N	1		-233,768,470.72
3011	4901	D	B									X			E		N	1		233,592,180.12
3011	4901	D	E									X			E		N	1		-231,431,616.61
3011	4901	C	E									X			E		N	1		233,768,470.72
3011	4902	C	E					DISC				X			E		N		N	19,827,564.53
Sub-Total, 3011																				**4,393,920,507.32**
3020	4802	D	B					DISC				X			E		N	1	N	-86,779,213.45
3020	4802	D	E					DISC				X			E		N	1	N	88,704,167.47
3020	4902	C	E					DISC				X			E		N		N	-19,827,564.53
Sub-Total, 3020																				**-17,902,610.51**
3041	4871	D	E									X			E		N			-4,393,581,215.60
3050	4801	C	E												E		N	1		775,896,023.89
3050	4871	D	E												E		N			-4,393,581,215.60
3050	4881	C	E												E		N			4,393,914,159.48
3050	4901	D	E												E		N	1		-231,431,616.61
3050	4901	C	E												E		N	1		233,768,470.72
Sub-Total, 3050																				**778,565,821.88**
3060	4251	C	B			F		DISC				X			E		N	1		739,370.93
3071	4251	C	B			F		DISC				X			E		N	1		-739,370.93
3071	4251	C	E			F		DISC				X			E		N	1		932,021.54
Sub-Total, 3071																				**192,650.61**
3090	4251	C	E			F		DISC							E		N	1		932,021.54
3100, Obligated balance, start of year																				========== 796,868,511.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Treasury Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /10-2010 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 779,497,843.42

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	86,779,213.45
4011	4802	D	E					DISC				X		E			N	1	N	-88,704,167.47
4011	4902	C	E					DISC				X		E			N		N	19,827,564.53
	Sub-Total, 4011																			**17,902,610.51**
4020, Disc: Total outlays, gross																				========== 17,902,610.51
4030	4252	D	E			F		DISC				X		E			N			-192,650.61
4040, Disc: Offsets against gross BA and outlays (total)																				========== -192,650.61
4052	4252	D	E			F		DISC				X		E			N			192,650.61
4060, Disc: Additional offsets against BA only (total)																				========== 192,650.61
4080, Disc: Outlays, net																				========== 17,709,959.90
4190, Outlays, net (disc. and mand.)																				========== 17,709,959.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Treasury Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /09-2010 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		193,711,782.24
3000	4901	C	B									X			E		N	1		656,978.61
Sub-Total, 3000																				**194,368,760.85**
3011	4801	C	B									X			E		N	1		-193,711,782.24
3011	4801	C	E									X			E		N	1		192,238,240.53
3011	4802	D	B					DISC				X			E		N	1	N	60,205,197.35
3011	4802	D	E					DISC				X			E		N	1	N	-61,146,114.67
3011	4881	C	E									X			E		N			66,786,401.40
3011	4901	C	B									X			E		N	1		-656,978.61
3011	4902	C	E					DISC				X			E		N		N	3,076,815.01
Sub-Total, 3011																				**66,791,778.77**
3020	4802	D	B					DISC				X			E		N	1	N	-60,205,197.35
3020	4802	D	E					DISC				X			E		N	1	N	61,146,114.67
3020	4902	C	E					DISC				X			E		N		N	-3,076,815.01
Sub-Total, 3020																				**-2,135,897.69**
3041	4871	D	E									X			E		N			-69,304,931.89
3050	4801	C	E												E		N	1		192,238,240.53
3050	4871	D	E												E		N			-69,304,931.89
3050	4881	C	E												E		N			66,786,401.40
Sub-Total, 3050																				**189,719,710.04**
3060	4251	C	B			F		DISC				X			E		N	1		10,859.21
3071	4251	C	B			F		DISC				X			E		N	1		-10,859.21
3071	4251	C	E			F		DISC				X			E		N	1		32,307.43
Sub-Total, 3071																				**21,448.22**
3090	4251	C	E			F		DISC							E		N	1		32,307.43
3100, Obligated balance, start of year																				========== 194,379,620.06
3200, Obligated balance, end of year																				========== 189,752,017.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Treasury Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /09-2010 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	60,205,197.35
4011	4802	D	E					DISC				X			E		N	1	N	-61,146,114.67
4011	4902	C	E					DISC				X			E		N		N	3,076,815.01
	Sub-Total, 4011																			**2,135,897.69**
4020, Disc: Total outlays, gross																				========== 2,135,897.69
4030	4252	D	E			F		DISC				X			E		N			-21,448.22
4040, Disc: Offsets against gross BA and outlays (total)																				========== -21,448.22
4052	4252	D	E			F		DISC				X			E		N			21,448.22
4060, Disc: Additional offsets against BA only (total)																				========= 21,448.22
4080, Disc: Outlays, net																				========== 2,114,449.47
4190, Outlays, net (disc. and mand.)																				========== 2,114,449.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Treasury Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /08-2010 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		38,800,458.64
3000	4901	D	B									X		E			N	1		-1,734.10
3000	4901	C	B									X		E			N	1		303,957.02
Sub-Total, 3000																				**39,102,681.56**
3011	4801	C	B									X		E			N	1		-38,800,458.64
3011	4801	C	E									X		E			N	1		35,326,515.92
3011	4802	C	B					DISC				X		E			N	1	N	-1,177,304.29
3011	4802	C	E					DISC				X		E			N	1	N	657,634.52
3011	4881	C	E									X		E			N			80,312,559.10
3011	4901	D	B									X		E			N	1		1,734.10
3011	4901	C	B									X		E			N	1		-303,957.02
3011	4901	D	E									X		E			N	1		-1,734.10
3011	4901	C	E									X		E			N	1		253,406.35
3011	4902	C	E					DISC				X		E			N		N	4,047,955.33
Sub-Total, 3011																				**80,316,351.27**
3020	4802	C	B					DISC				X		E			N	1	N	1,177,304.29
3020	4802	C	E					DISC				X		E			N	1	N	-657,634.52
3020	4902	C	E					DISC				X		E			N		N	-4,047,955.33
Sub-Total, 3020																				**-3,528,285.56**
3041	4871	D	E									X		E			N			-78,040,184.97
3050	4801	C	E											E			N	1		35,326,515.92
3050	4871	D	E											E			N			-78,040,184.97
3050	4881	C	E											E			N			80,312,559.10
3050	4901	D	E											E			N	1		-1,734.10
3050	4901	C	E											E			N	1		253,406.35
Sub-Total, 3050																				**37,850,562.30**
3071	4251	C	E			F		DISC				X		E			N	1		8,403.44
3090	4251	C	E			F		DISC						E			N	1		8,403.44
3100, Obligated balance, start of year																				========== 39,102,681.56
3200, Obligated balance, end of year																				========== 37,858,965.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Treasury Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /08-2010 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,177,304.29
4011	4802	C	E					DISC				X			E		N	1	N	657,634.52
4011	4902	C	E					DISC				X			E		N		N	4,047,955.33
	Sub-Total, 4011																			**3,528,285.56**
4020, Disc: Total outlays, gross																				========== 3,528,285.56
4030	4252	D	E			F		DISC				X			E		N			-8,403.44
4040, Disc: Offsets against gross BA and outlays (total)																				======= -8,403.44
4052	4252	D	E			F		DISC				X			E		N			8,403.44
4060, Disc: Additional offsets against BA only (total)																				======== 8,403.44
4080, Disc: Outlays, net																				========== 3,519,882.12
4190, Outlays, net (disc. and mand.)																				========== 3,519,882.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Army
Treasury Account:
Budget Account Id: 007-05-2010 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	36,018,817,151.53

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	93,879,095.10
1050, Unob Bal: Unobligated balance (total)	========== 93,879,095.10
1100, BA: Disc: Appropriation	49,989,345,000.00
1120, BA: Disc: Approps transferred to other accounts	-1,610,000,000.00
1130, BA: Disc: Appropriations permanently reduced	-53,050,163.00
1131, BA: Disc: Unob bal of approps permanently reduced	-70,000,000.00
1160, BA: Disc: Appropriation (total)	========== 48,256,294,837.00
1700, BA: Disc: Spending auth: Collected	99,651,535.14
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	-477,275.31
1750, BA: Disc: Spending auth: Total	========== 99,174,259.83
1800, BA: Mand: Spending auth: Collected	121,500,000.00
1850, BA: Mand: Spending auth: Total	========== 121,500,000.00
1900, Budget authority total (disc. and mand.)	========== 48,476,969,096.83
1930, Total budgetary resources avail (disc. and mand.)	========== 48,570,848,191.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Army
Treasury Account:
Budget Account Id: 007-05-2010 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-12,528,686,117.32
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				23,344,923.08

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,072,529,010.26
3010, Ob Bal: Obligations incurred: Unexpired accounts	36,018,817,151.53
3011, Ob Bal: Obligations incurred: Expired accounts	8,485,917,141.75
3020, Ob Bal: Outlays (gross)	-36,043,739,199.76
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-8,482,125,265.50
3050, Ob Bal: EOY: Unpaid obligations	5,051,398,838.28
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-665,251.45
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	477,275.31
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1,079,690.29
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,267,666.43
3100, Obligated balance, start of year	========== 5,071,863,758.81
3200, Obligated balance, end of year	========== 5,050,131,171.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Army
Treasury Account:
Budget Account Id: 007-05-2010 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 48,355,469,096.83
4010, Disc: Outlays from new authority	33,000,319,896.57
4011, Disc: Outlays from balances	3,043,419,303.19
4020, Disc: Total outlays, gross	========== 36,043,739,199.76
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-100,071,262.43
4040, Disc: Offsets against gross BA and outlays (total)	========== -100,071,262.43
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	477,275.31
4052, Disc: Offset, BA: Collection cred to expired accts	419,727.29
4060, Disc: Additional offsets against BA only (total)	========== 897,002.60
4070, Disc: Budget authority, net	========== 48,256,294,837.00
4080, Disc: Outlays, net	========== 35,943,667,937.33
4090, Mand: Budget authority, gross	========== 121,500,000.00
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-121,500,000.00
4130, Mand: Offsets against gross BA and outlays (total)	========== -121,500,000.00
4170, Mand: Outlays, net	========== -121,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Army
Treasury Account:
Budget Account Id: 007-05-2010 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 48,256,294,837.00
4190, Outlays, net (disc. and mand.)																				========== 35,822,167,937.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Army
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Army
Budget Account Id: 007-05-1004 Treasury Account Id: 21- - /13-1004 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	2,434,057,000.00
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		2,434,057,000.00
1160, BA: Disc: Appropriation (total)																				========== 2,434,057,000.00
1900, Budget authority total (disc. and mand.)																				========== 2,434,057,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,434,057,000.00
1940	4510	C	E		A										U		Y	1		-2,434,057,000.00
1940	4610	D	E		A										U		Y	1		2,434,057,000.00
Sub-Total, 1940																				**0.00**
Change in Obl Bal																				
3010	4902	C	E					DISC				X			U		Y		N	2,434,057,000.00
3020	4902	C	E					DISC				X			U		Y		N	-2,434,057,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 2,434,057,000.00
4010	4902	C	E					DISC				X			U		Y		N	2,434,057,000.00
4020, Disc: Total outlays, gross																				========== 2,434,057,000.00
4070, Disc: Budget authority, net																				========== 2,434,057,000.00
4080, Disc: Outlays, net																				========== 2,434,057,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Army
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Army
Budget Account Id: 007-05-1004 Treasury Account Id: 21- - /13-1004 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 2,434,057,000.00
4190, Outlays, net (disc. and mand.)																				========== 2,434,057,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1004 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,434,057,000.00

Budgetary Resources

1100, BA: Disc: Appropriation 2,434,057,000.00

1160, BA: Disc: Appropriation (total) ========== 2,434,057,000.00

1900, Budget authority total (disc. and mand.) ========== 2,434,057,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 2,434,057,000.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 2,434,057,000.00

3020, Ob Bal: Outlays (gross) -2,434,057,000.00

BA & O, Net

4000, Disc: Budget authority, gross ========== 2,434,057,000.00

4010, Disc: Outlays from new authority 2,434,057,000.00

4020, Disc: Total outlays, gross ========== 2,434,057,000.00

4070, Disc: Budget authority, net ========== 2,434,057,000.00

4080, Disc: Outlays, net ========== 2,434,057,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1004 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 2,434,057,000.00
4190, Outlays, net (disc. and mand.)																				========== 2,434,057,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /X -1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-650,701.37
0900	4801	C	E									X			U		N	1		647,701.37
0900	4881	C	E									X			U		N			186,497.82
0900	4901	D	E									X			U		N	1		-7,489.00
0900	4902	C	E					DISC	NEW			X			U		N		N	7,489.00
Sub-Total, 0900																				**183,497.82**

Budgetary Resources

1000	4201	D	B												U		N	1		2,025,701.37
1000	4801	C	B									X			U		N	1		-650,701.37
Sub-Total, 1000																				**1,375,000.00**
1021	4871	D	E									X			U		N			0.01
1050, Unob Bal: Unobligated balance (total)																				========== 1,375,000.01
1700	4972	D	E			E		DISC				X			U		N			183,497.81
1750, BA: Disc: Spending auth: Total																				========== 183,497.81
1900, Budget authority total (disc. and mand.)																				========== 183,497.81
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,558,497.82
1941	4510	D	E		A										U		N	1		-1,570,000.00
1941	4610	C	E		A										U		N	1		2,945,000.00
Sub-Total, 1941																				**1,375,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /X -1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		650,701.37
3010	4801	C	B									X			U		N	1		-650,701.37
3010	4801	C	E									X			U		N	1		647,701.37
3010	4881	C	E									X			U		N			186,497.82
3010	4901	D	E									X			U		N	1		-7,489.00
3010	4902	C	E					DISC	NEW			X			U		N		N	7,489.00
	Sub-Total, 3010																			**183,497.82**
3020	4902	C	E					DISC	NEW			X			U		N		N	-7,489.00
3040	4871	D	E									X			U		N			-0.01
3050	4801	C	E												U		N	1		647,701.37
3050	4871	D	E												U		N			-0.01
3050	4881	C	E												U		N			186,497.82
3050	4901	D	E												U		N	1		-7,489.00
	Sub-Total, 3050																			**826,710.18**
3100, Obligated balance, start of year																				========== 650,701.37
3200, Obligated balance, end of year																				========== 826,710.18

BA & O, Net

4000, Disc: Budget authority, gross																				========== 183,497.81
4010	4902	C	E					DISC	NEW			X			U		N		N	7,489.00
4020, Disc: Total outlays, gross																				======== 7,489.00
4033	4972	D	E			E		DISC				X			U		N			-183,497.81
4040, Disc: Offsets against gross BA and outlays (total)																				========== -183,497.81
4080, Disc: Outlays, net																				========== -176,008.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /X -1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -176,008.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /13-1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		1,022,005,585.39
0900	4802	C	E					DISC				X			U		Y	1	N	121,312,491.40
0900	4881	C	E									X			U		Y			527,292.50
0900	4901	C	E									X			U		Y	1		605,416,099.92
0900	4902	C	E					DISC				X			U		Y		N	18,253,784,203.39
0900	4902	C	E					DISC				X			U		Y		N	117,718,051.10
0900	4902	C	E					MAND				X			U		Y		N	99,075,000.00
	Sub-Total, 0900																			**20,219,838,723.70**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		27,676,571,000.00
1130	4392	C	E	P				DISC				X			U		Y			-26,902,346.00
1130	4392	C	E	P				DISC				X			U		Y			-8,600,142.00
	Sub-Total, 1130																			**-35,502,488.00**
1160, BA: Disc: Appropriation (total)																				========== 27,641,068,512.00
1700	4252	D	E			F		DISC				X			U		Y			118,067,184.59
1701	4221	D	E			F		DISC				X			U		Y	1		50,224,103.25
1701	4251	C	E			F		DISC				X			U		Y	1		-349,133.49
	Sub-Total, 1701																			**49,874,969.76**
1750, BA: Disc: Spending auth: Total																				========== 167,942,154.35
1800	4252	D	E			F		MAND				X			U		Y			99,075,000.00
1850, BA: Mand: Spending auth: Total																				========== 99,075,000.00
1900, Budget authority total (disc. and mand.)																				========== 27,908,085,666.35
1930, Total budgetary resources avail (disc. and mand.)																				========== 27,908,085,666.35
1940	4510	D	E		A										U	D	Y	1		6,664,300,512.00
1940	4510	C	E		S										U		Y	1		-6,664,300,512.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /13-1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A										U		Y	1		-50,224,103.25
1940	4610	C	E		A										U		Y	1		-7,637,581,210.06
1940	4700	C	E		A										U		Y	1		-441,629.34
Sub-Total, 1940																				**-7,688,246,942.65**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		1,022,005,585.39
3010	4802	C	E					DISC				X			U		Y	1	N	121,312,491.40
3010	4881	C	E									X			U		Y			527,292.50
3010	4901	C	E									X			U		Y	1		605,416,099.92
3010	4902	C	E					DISC				X			U		Y		N	18,253,784,203.39
3010	4902	C	E					DISC				X			U		Y		N	117,718,051.10
3010	4902	C	E					MAND				X			U		Y		N	99,075,000.00
Sub-Total, 3010																				**20,219,838,723.70**
3020	4802	C	E					DISC				X			U		Y	1	N	-121,312,491.40
3020	4902	C	E					DISC				X			U		Y		N	-18,253,784,203.39
3020	4902	C	E					DISC				X			U		Y		N	-117,718,051.10
3020	4902	C	E					MAND				X			U		Y		N	-99,075,000.00
Sub-Total, 3020																				**-18,591,889,745.89**
3050	4801	C	E												U		Y	1		1,022,005,585.39
3050	4881	C	E												U		Y			527,292.50
3050	4901	C	E												U		Y	1		605,416,099.92
Sub-Total, 3050																				**1,627,948,977.81**
3070	4221	D	E			F		DISC				X			U		Y	1		-50,224,103.25
3070	4251	C	E			F		DISC				X			U		Y	1		349,133.49
Sub-Total, 3070																				**-49,874,969.76**
3090	4221	D	E			F		DISC							U		Y	1		-50,224,103.25
3090	4251	C	E			F		DISC							U		Y	1		349,133.49
Sub-Total, 3090																				**-49,874,969.76**
3200, Obligated balance, end of year																				========== 1,578,074,008.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /13-1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 27,809,010,666.35
4010	4802	C	E					DISC				X			U		Y	1	N	121,312,491.40
4010	4902	C	E					DISC				X			U		Y		N	18,253,784,203.39
4010	4902	C	E					DISC				X			U		Y		N	117,718,051.10
Sub-Total, 4010																				**18,492,814,745.89**
4020, Disc: Total outlays, gross																				========== 18,492,814,745.89
4030	4252	D	E			F		DISC				X			U		Y			-118,067,184.59
4040, Disc: Offsets against gross BA and outlays (total)																				========== -118,067,184.59
4050	4221	D	E			F		DISC				X			U		Y	1		-50,224,103.25
4050	4251	C	E			F		DISC				X			U		Y	1		349,133.49
Sub-Total, 4050																				**-49,874,969.76**
4060, Disc: Additional offsets against BA only (total)																				========== -49,874,969.76
4070, Disc: Budget authority, net																				========== 27,641,068,512.00
4080, Disc: Outlays, net																				========== 18,374,747,561.30
4090, Mand: Budget authority, gross																				========== 99,075,000.00
4100	4902	C	E					MAND				X			U		Y		N	99,075,000.00
4110	4902	C	E					MAND				X			U		Y		N	99,075,000.00
4120	4252	D	E			F		MAND				X			U		Y			-99,075,000.00
4130, Mand: Offsets against gross BA and outlays (total)																				========== -99,075,000.00
4180, Budget authority, net (disc. and mand.)																				========== 27,641,068,512.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /13-1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 18,374,747,561.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /12-1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,561,251,815.69
3000	4901	D	B									X			E		N	1		-113,178,687.66
Sub-Total, 3000																				**1,448,073,128.03**
3011	4801	C	B									X			E		N	1		-1,561,251,815.69
3011	4801	D	E									X			E		N	1		-21,487,096.65
3011	4801	D	E									X			E		N	1		-1,925,426.29
3011	4802	C	B					DISC				X			E		N	1	N	-47,080,134.97
3011	4802	C	E					DISC				X			E		N	1	N	38,444,890.46
3011	4881	C	E									X			E		N			1,929,049.62
3011	4881	C	E									X			E		N			1,078,879,805.02
3011	4901	D	B									X			E		N	1		113,178,687.66
3011	4901	D	E									X			E		N	1		-108,892,300.28
3011	4902	C	E					DISC				X			E		N		N	1,242,003,854.55
3011	4902	C	E					DISC				X			E		N		N	1,925,479.23
3011	4981	C	E									X			E		N			134,963,448.93
3011	4982	C	E					DISC				X			E		N		N	12,046,496.64
3011	4982	C	E					DISC				X			E		N		N	1,076.45
Sub-Total, 3011																				**882,736,014.68**
3020	4802	C	B					DISC				X			E		N	1	N	47,080,134.97
3020	4802	C	E					DISC				X			E		N	1	N	-38,444,890.46
3020	4902	C	E					DISC				X			E		N		N	-1,242,003,854.55
3020	4902	C	E					DISC				X			E		N		N	-1,925,479.23
3020	4982	C	E					DISC				X			E		N		N	-12,046,496.64
3020	4982	C	E					DISC				X			E		N		N	-1,076.45
Sub-Total, 3020																				**-1,247,341,662.36**
3041	4871	D	E									X			E		N			-845,347,457.30
3041	4971	D	E									X			E		N			-22,180,207.84
Sub-Total, 3041																				**-867,527,665.14**
3050	4801	D	E												E		N	1		-21,487,096.65
3050	4801	D	E												E		N	1		-1,925,426.29
3050	4871	D	E												E		N			-845,347,457.30
3050	4881	C	E												E		N			1,929,049.62
3050	4881	C	E												E		N			1,078,879,805.02
3050	4901	D	E												E		N	1		-108,892,300.28
3050	4971	D	E												E		N			-22,180,207.84
3050	4981	C	E												E		N			134,963,448.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /12-1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**215,939,815.21**
3060	4221	D	B			F		DISC				X			E		N	1		-1,386,324.41
3060	4251	D	B			F		DISC				X			E		N	1		-3,433,907.35
	Sub-Total, 3060																			**-4,820,231.76**
3071	4221	D	B			F		DISC				X			E		N	1		1,386,324.41
3071	4221	D	E			F		DISC				X			E		N	1		-100,256.58
3071	4251	D	B			F		DISC				X			E		N	1		3,433,907.35
3071	4251	C	E			F		DISC				X			E		N	1		1,138,702.57
	Sub-Total, 3071																			**5,858,677.75**
3090	4221	D	E			F		DISC							E		N	1		-100,256.58
3090	4251	C	E			F		DISC							E		N	1		1,138,702.57
	Sub-Total, 3090																			**1,038,445.99**
	3100, Obligated balance, start of year																			========== 1,443,252,896.27
	3200, Obligated balance, end of year																			========== 216,978,261.20

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-47,080,134.97
4011	4802	C	E					DISC				X			E		N	1	N	38,444,890.46
4011	4902	C	E					DISC				X			E		N		N	1,242,003,854.55
4011	4902	C	E					DISC				X			E		N		N	1,925,479.23
4011	4982	C	E					DISC				X			E		N		N	12,046,496.64
4011	4982	C	E					DISC				X			E		N		N	1,076.45
	Sub-Total, 4011																			**1,247,341,662.36**
	4020, Disc: Total outlays, gross																			========== 1,247,341,662.36
4030	4252	D	E			F		DISC				X			E		N			-6,499,165.60
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -6,499,165.60
4052	4252	D	E			F		DISC				X			E		N			6,499,165.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /12-1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				6,499,165.60
4080, Disc: Outlays, net																				1,240,842,496.76
4190, Outlays, net (disc. and mand.)																				1,240,842,496.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /11-1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		150,986,823.43
3000	4901	C	B									X			E		N	1		1,384,258.30
Sub-Total, 3000																				**152,371,081.73**
3011	4801	C	B									X			E		N	1		-150,986,823.43
3011	4801	D	E									X			E		N	1		-332,656.39
3011	4801	C	E									X			E		N	1		113,137,441.03
3011	4802	C	B					DISC				X			E		N	1	N	-37,338,312.73
3011	4802	C	E					DISC				X			E		N	1	N	31,860,761.56
3011	4881	C	E									X			E		N			332,656.39
3011	4881	C	E									X			E		N			40,682,095.33
3011	4901	C	B									X			E		N	1		-1,384,258.30
3011	4901	C	E									X			E		N	1		1,214,584.82
3011	4902	C	E					DISC				X			E		N		N	24,399,528.19
3011	4902	C	E					DISC				X			E		N		N	127,000.83
3011	4981	C	E									X			E		N			218,841.19
3011	4982	C	E					DISC				X			E		N		N	4,708,407.12
Sub-Total, 3011																				**26,639,265.61**
3020	4802	C	B					DISC				X			E		N	1	N	37,338,312.73
3020	4802	C	E					DISC				X			E		N	1	N	-31,860,761.56
3020	4902	C	E					DISC				X			E		N		N	-24,399,528.19
3020	4902	C	E					DISC				X			E		N		N	-127,000.83
3020	4982	C	E					DISC				X			E		N		N	-4,708,407.12
Sub-Total, 3020																				**-23,757,384.97**
3041	4871	D	E									X			E		N			-47,714,401.02
3041	4971	D	E									X			E		N			-310,053.54
Sub-Total, 3041																				**-48,024,454.56**
3050	4801	D	E												E		N	1		-332,656.39
3050	4801	C	E												E		N	1		113,137,441.03
3050	4871	D	E												E		N			-47,714,401.02
3050	4881	C	E												E		N			332,656.39
3050	4881	C	E												E		N			40,682,095.33
3050	4901	C	E												E		N	1		1,214,584.82
3050	4971	D	E												E		N			-310,053.54
3050	4981	C	E												E		N			218,841.19
Sub-Total, 3050																				**107,228,507.81**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /11-1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4251	C	B			F		DISC				X		E			N	1		70,373.20
3071	4251	C	B			F		DISC				X		E			N	1		-70,373.20
3071	4251	C	E			F		DISC				X		E			N	1		15,372.70
	Sub-Total, 3071																			**-55,000.50**
3090	4251	C	E			F		DISC						E			N	1		15,372.70
3100, Obligated balance, start of year																				========== 152,441,454.93
3200, Obligated balance, end of year																				========== 107,243,880.51

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-37,338,312.73
4011	4802	C	E					DISC				X		E			N	1	N	31,860,761.56
4011	4902	C	E					DISC				X		E			N		N	24,399,528.19
4011	4902	C	E					DISC				X		E			N		N	127,000.83
4011	4982	C	E					DISC				X		E			N		N	4,708,407.12
	Sub-Total, 4011																			**23,757,384.97**
4020, Disc: Total outlays, gross																				========== 23,757,384.97
4030	4252	D	E			F		DISC				X		E			N			-72,000.33
4040, Disc: Offsets against gross BA and outlays (total)																				========== -72,000.33
4052	4252	D	E			F		DISC				X		E			N			72,000.33
4060, Disc: Additional offsets against BA only (total)																				========= 72,000.33
4080, Disc: Outlays, net																				========== 23,685,384.64
4190, Outlays, net (disc. and mand.)																				========== 23,685,384.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /10-1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		21,266,279.08
3000	4901	C	B									X			E		N	1		733,573.35
Sub-Total, 3000																				**21,999,852.43**
3011	4801	C	B									X			E		N	1		-21,266,279.08
3011	4801	C	E									X			E		N	1		6,782,993.14
3011	4802	C	E					DISC				X			E		N	1	N	1,883.24
3011	4881	C	E									X			E		N			24,778,496.60
3011	4901	C	B									X			E		N	1		-733,573.35
3011	4901	C	E									X			E		N	1		335,916.61
3011	4902	C	E					DISC				X			E		N		N	4,609,692.02
3011	4902	D	E					DISC				X			E		N		N	-446.31
3011	4981	C	E									X			E		N			372,557.72
3011	4982	C	E					DISC				X			E		N		N	329,688.89
3011	4982	C	E					DISC				X			E		N		N	330,457.73
Sub-Total, 3011																				**15,541,387.21**
3020	4802	C	E					DISC				X			E		N	1	N	-1,883.24
3020	4902	C	E					DISC				X			E		N		N	-4,609,692.02
3020	4902	D	E					DISC				X			E		N		N	446.31
3020	4982	C	E					DISC				X			E		N		N	-329,688.89
3020	4982	C	E					DISC				X			E		N		N	-330,457.73
Sub-Total, 3020																				**-5,271,275.57**
3041	4871	D	E									X			E		N			-20,789,623.46
3041	4971	D	E									X			E		N			-1,276.56
Sub-Total, 3041																				**-20,790,900.02**
3050	4801	C	E												E		N	1		6,782,993.14
3050	4871	D	E												E		N			-20,789,623.46
3050	4881	C	E												E		N			24,778,496.60
3050	4901	C	E												E		N	1		335,916.61
3050	4971	D	E												E		N			-1,276.56
3050	4981	C	E												E		N			372,557.72
Sub-Total, 3050																				**11,479,064.05**
3060	4251	C	B			F		DISC				X			E		N	1		335,021.57
3071	4251	C	B			F		DISC				X			E		N	1		-335,021.57
3071	4251	C	E			F		DISC				X			E		N	1		5,137.39
Sub-Total, 3071																				**-329,884.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /10-1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	C	E			F		DISC							E		N	1		5,137.39
3100, Obligated balance, start of year																				========== 22,334,874.00
3200, Obligated balance, end of year																				========== 11,484,201.44

BA & O, Net

4011	4802	C	E					DISC				X			E		N	1	N	1,883.24
4011	4902	C	E					DISC				X			E		N		N	4,609,692.02
4011	4902	D	E					DISC				X			E		N		N	-446.31
4011	4982	C	E					DISC				X			E		N		N	329,688.89
4011	4982	C	E					DISC				X			E		N		N	330,457.73
Sub-Total, 4011																				**5,271,275.57**
4020, Disc: Total outlays, gross																				========== 5,271,275.57
4030	4252	D	E			F		DISC				X			E		N			-127.24
4040, Disc: Offsets against gross BA and outlays (total)																				========== -127.24
4052	4252	D	E			F		DISC				X			E		N			127.24
4060, Disc: Additional offsets against BA only (total)																				====== 127.24
4080, Disc: Outlays, net																				========== 5,271,148.33
4190, Outlays, net (disc. and mand.)																				========== 5,271,148.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /09-1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,582,835.53
3000	4901	C	B									X			E		N	1		8,103,332.94
Sub-Total, 3000																				**18,686,168.47**
3011	4801	C	B									X			E		N	1		-10,582,835.53
3011	4801	C	E									X			E		N	1		8,699,974.17
3011	4881	C	E									X			E		N			6,383,165.66
3011	4901	C	B									X			E		N	1		-8,103,332.94
3011	4901	C	E									X			E		N	1		8,049,125.57
3011	4902	C	E					DISC				X			E		N		N	24,270.38
3011	4981	C	E									X			E		N			6,733.86
3011	4982	C	E					DISC				X			E		N		N	3,885.03
3011	4982	C	E					DISC				X			E		N		N	47,565.36
Sub-Total, 3011																				**4,528,551.56**
3020	4902	C	E					DISC				X			E		N		N	-24,270.38
3020	4982	C	E					DISC				X			E		N		N	-3,885.03
3020	4982	C	E					DISC				X			E		N		N	-47,565.36
Sub-Total, 3020																				**-75,720.77**
3041	4871	D	E									X			E		N			-8,148,218.52
3041	4971	D	E									X			E		N			-3,402.66
Sub-Total, 3041																				**-8,151,621.18**
3050	4801	C	E												E		N	1		8,699,974.17
3050	4871	D	E												E		N			-8,148,218.52
3050	4881	C	E												E		N			6,383,165.66
3050	4901	C	E												E		N	1		8,049,125.57
3050	4971	D	E												E		N			-3,402.66
3050	4981	C	E												E		N			6,733.86
Sub-Total, 3050																				**14,987,378.08**
3060	4251	D	B			F		DISC				X			E		N	1		-772,441.24
3071	4251	D	B			F		DISC				X			E		N	1		772,441.24
3071	4251	D	E			F		DISC				X			E		N	1		-772,441.24
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-772,441.24
3100, Obligated balance, start of year																				========== 17,913,727.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /09-1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 14,214,936.84

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N		24,270.38
4011	4982	C	E					DISC				X		E		N		N		3,885.03
4011	4982	C	E					DISC				X		E		N		N		47,565.36
Sub-Total, 4011																				**75,720.77**
4020, Disc: Total outlays, gross																				========= 75,720.77
4030	4252	D	E			F		DISC				X		E		N				-3,885.03
4033	4972	D	E			X		DISC				X		E		N				-1,488,583.95
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,492,468.98
4052	4252	D	E			F		DISC				X		E		N				3,885.03
4052	4972	D	E			X		DISC				X		E		N				1,488,583.95
Sub-Total, 4052																				**1,492,468.98**
4060, Disc: Additional offsets against BA only (total)																				========== 1,492,468.98
4080, Disc: Outlays, net																				========== -1,416,748.21
4190, Outlays, net (disc. and mand.)																				========== -1,416,748.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /08-1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		11,464,514.87
3000	4901	D	B									X			E		N	1		-1,562,495.31
Sub-Total, 3000																				**9,902,019.56**
3011	4801	C	B									X			E		N	1		-11,464,514.87
3011	4801	C	E									X			E		N	1		11,390,208.90
3011	4881	C	E									X			E		N			19,818.33
3011	4901	D	B									X			E		N	1		1,562,495.31
3011	4901	D	E									X			E		N	1		-1,544,697.03
3011	4902	D	E					DISC				X			E		N		N	-2,814.19
3011	4982	C	E					DISC				X			E		N		N	39,503.55
3011	4982	C	E					DISC				X			E		N		N	15,682.10
Sub-Total, 3011																				**15,682.10**
3020	4902	D	E					DISC				X			E		N		N	2,814.19
3020	4982	C	E					DISC				X			E		N		N	-39,503.55
3020	4982	C	E					DISC				X			E		N		N	-15,682.10
Sub-Total, 3020																				**-52,371.46**
3041	4871	D	E									X			E		N			-707,854.58
3041	4971	D	E									X			E		N			-287.25
Sub-Total, 3041																				**-708,141.83**
3050	4801	C	E												E		N	1		11,390,208.90
3050	4871	D	E												E		N			-707,854.58
3050	4881	C	E												E		N			19,818.33
3050	4901	D	E												E		N	1		-1,544,697.03
3050	4971	D	E												E		N			-287.25
Sub-Total, 3050																				**9,157,188.37**
3060	4251	C	B			F		DISC				X			E		N	1		306,532.77
3071	4251	C	B			F		DISC				X			E		N	1		-306,532.77
3071	4251	C	E			F		DISC				X			E		N	1		298,691.72
Sub-Total, 3071																				**-7,841.05**
3090	4251	C	E			F		DISC							E		N	1		298,691.72
3100, Obligated balance, start of year																				========== 10,208,552.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /08-1453 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 9,455,880.09

BA & O, Net

4011	4902	D	E					DISC				X		E			N		N	-2,814.19
4011	4982	C	E					DISC				X		E			N		N	39,503.55
4011	4982	C	E					DISC				X		E			N		N	15,682.10
Sub-Total, 4011																				**52,371.46**
4020, Disc: Total outlays, gross																				========= 52,371.46
4033	4972	D	E			E		DISC				X		E			N			-2,368,303.78
4033	4972	D	E			X		DISC				X		E			N			-7,841.05
Sub-Total, 4033																				**-2,376,144.83**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,376,144.83
4052	4972	D	E			E		DISC				X		E			N			2,368,303.78
4052	4972	D	E			X		DISC				X		E			N			7,841.05
Sub-Total, 4052																				**2,376,144.83**
4060, Disc: Additional offsets against BA only (total)																				========== 2,376,144.83
4080, Disc: Outlays, net																				========== -2,323,773.37
4190, Outlays, net (disc. and mand.)																				========== -2,323,773.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Navy
Treasury Account:
Budget Account Id: 007-05-1453 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 20,220,022,221.52

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,375,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 0.01

1050, Unob Bal: Unobligated balance (total) ========== 1,375,000.01

1100, BA: Disc: Appropriation 27,676,571,000.00

1130, BA: Disc: Appropriations permanently reduced -35,502,488.00

1160, BA: Disc: Appropriation (total) ========== 27,641,068,512.00

1700, BA: Disc: Spending auth: Collected 118,250,682.40

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 49,874,969.76

1750, BA: Disc: Spending auth: Total ========== 168,125,652.16

1800, BA: Mand: Spending auth: Collected 99,075,000.00

1850, BA: Mand: Spending auth: Total ========== 99,075,000.00

1900, Budget authority total (disc. and mand.) ========== 27,908,269,164.16

1930, Total budgetary resources avail (disc. and mand.) ========== 27,909,644,164.17

1940, Unob Bal: Memo: Unob bal expiring -7,688,246,942.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Navy
Treasury Account:
Budget Account Id: 007-05-1453 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				1,375,000.00

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,651,682,951.59
3010, Ob Bal: Obligations incurred: Unexpired accounts	20,220,022,221.52
3011, Ob Bal: Obligations incurred: Expired accounts	929,460,901.16
3020, Ob Bal: Outlays (gross)	-19,868,395,650.02
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-0.01
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-945,202,782.73
3050, Ob Bal: EOY: Unpaid obligations	1,987,567,641.51
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,880,745.46
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-49,874,969.76
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,465,952.02
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-49,289,763.20
3100, Obligated balance, start of year	========== 1,646,802,206.13
3200, Obligated balance, end of year	========== 1,938,277,878.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Navy
Treasury Account:
Budget Account Id: 007-05-1453 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 27,809,194,164.16
4010, Disc: Outlays from new authority	18,492,822,234.89
4011, Disc: Outlays from balances	1,276,498,415.13
4020, Disc: Total outlays, gross	========== 19,769,320,650.02
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-124,642,362.79
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,048,226.59
4040, Disc: Offsets against gross BA and outlays (total)	========== -128,690,589.38
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-49,874,969.76
4052, Disc: Offset, BA: Collection cred to expired accts	10,439,906.98
4060, Disc: Additional offsets against BA only (total)	========== -39,435,062.78
4070, Disc: Budget authority, net	========== 27,641,068,512.00
4080, Disc: Outlays, net	========== 19,640,630,060.64
4090, Mand: Budget authority, gross	========== 99,075,000.00
4100, Mand: Outlays from new authority	99,075,000.00
4110, Mand: Total outlays, gross	99,075,000.00
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-99,075,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Navy
Treasury Account:
Budget Account Id: 007-05-1453 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -99,075,000.00
4180, Budget authority, net (disc. and mand.)																				========== 27,641,068,512.00
4190, Outlays, net (disc. and mand.)																				========== 19,640,630,060.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Navy
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Navy
Budget Account Id: 007-05-1000 Treasury Account Id: 17- - /13-1000 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	1,397,183,000.00
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		1,397,183,000.00
1160, BA: Disc: Appropriation (total)																				========== 1,397,183,000.00
1900, Budget authority total (disc. and mand.)																				========== 1,397,183,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,397,183,000.00
Change in Obl Bal																				
3010	4902	C	E					DISC				X			U		Y		N	1,397,183,000.00
3020	4902	C	E					DISC				X			U		Y		N	-1,397,183,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 1,397,183,000.00
4010	4902	C	E					DISC				X			U		Y		N	1,397,183,000.00
4020, Disc: Total outlays, gross																				========== 1,397,183,000.00
4070, Disc: Budget authority, net																				========== 1,397,183,000.00
4080, Disc: Outlays, net																				========== 1,397,183,000.00
4180, Budget authority, net (disc. and mand.)																				========== 1,397,183,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,397,183,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Navy
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Navy
Budget Account Id: 007-05-1000 Treasury Account Id: 17- - /13-1000 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1000 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,397,183,000.00

Budgetary Resources

1100, BA: Disc: Appropriation 1,397,183,000.00

1160, BA: Disc: Appropriation (total) ========== 1,397,183,000.00

1900, Budget authority total (disc. and mand.) ========== 1,397,183,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 1,397,183,000.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 1,397,183,000.00

3020, Ob Bal: Outlays (gross) -1,397,183,000.00

BA & O, Net

4000, Disc: Budget authority, gross ========== 1,397,183,000.00

4010, Disc: Outlays from new authority 1,397,183,000.00

4020, Disc: Total outlays, gross ========== 1,397,183,000.00

4070, Disc: Budget authority, net ========== 1,397,183,000.00

4080, Disc: Outlays, net ========== 1,397,183,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1000 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 1,397,183,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,397,183,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /X -1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-169,691.00
0900	4801	C	E									X			U		N	1		169,691.00
0900	4901	C	B									X			U		N	1		-404,541.49
0900	4901	C	E									X			U		N	1		366,156.32
0900	4902	C	E					DISC	NEW			X			U		N		N	38,385.17
0900	4982	C	E					DISC	BAL			X			U		N		N	1,500.00
	Sub-Total, 0900																			**1,500.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		5,987,473.41
1000	4801	C	B									X			U		N	1		-169,691.00
1000	4901	C	B									X			U		N	1		-404,541.49
	Sub-Total, 1000																			**5,413,240.92**
1050, Unob Bal: Unobligated balance (total)																				========== 5,413,240.92
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,413,240.92
1941	4610	C	E		A										U		N	1		5,411,740.92
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		169,691.00
3000	4901	C	B									X			U		N	1		404,541.49
	Sub-Total, 3000																			**574,232.49**
3010	4801	C	B									X			U		N	1		-169,691.00
3010	4801	C	E									X			U		N	1		169,691.00
3010	4901	C	B									X			U		N	1		-404,541.49
3010	4901	C	E									X			U		N	1		366,156.32
3010	4902	C	E					DISC	NEW			X			U		N		N	38,385.17
3010	4982	C	E					DISC	BAL			X			U		N		N	1,500.00
	Sub-Total, 3010																			**1,500.00**
3020	4902	C	E					DISC	NEW			X			U		N		N	-38,385.17
3020	4982	C	E					DISC	BAL			X			U		N		N	-1,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /X -1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**-39,885.17**
3050	4801	C	E												U		N	1		169,691.00
3050	4901	C	E												U		N	1		366,156.32
	Sub-Total, 3050																			**535,847.32**
3100, Obligated balance, start of year																				========== 574,232.49
3200, Obligated balance, end of year																				========== 535,847.32

BA & O, Net

4010	4902	C	E					DISC	NEW			X			U		N		N	38,385.17
4011	4982	C	E					DISC	BAL			X			U		N		N	1,500.00
4020, Disc: Total outlays, gross																				========= 39,885.17
4080, Disc: Outlays, net																				========= 39,885.17
4190, Outlays, net (disc. and mand.)																				========= 39,885.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /13-1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		592.46
0900	4801	C	E									X		U		Y	1		345,833,680.96
0900	4802	C	E					DISC				X		U		Y	1	N	10,726,143.15
0900	4901	C	E									X		U		Y	1		587,208,104.29
0900	4901	C	E									X		U		Y	1		11,050.59
0900	4902	C	E					DISC				X		U		Y		N	18,930,883.52
0900	4902	C	E					DISC				X		U		Y		N	9,307,950,093.59
	Sub-Total, 0900																		**10,270,660,548.56**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		Y	1		13,956,705,000.00
1130	4392	C	E	P				DISC				X		U		Y			-12,531,549.00
1130	4392	C	E	P				DISC				X		U		Y			-4,006,086.00
	Sub-Total, 1130																		**-16,537,635.00**
1160, BA: Disc: Appropriation (total)																			========== 13,940,167,365.00
1700	4222	D	E			X		DISC				X		U		Y	1		28,047.06
1700	4252	D	E			F		DISC				X		U		Y			10,667,107.95
1700	4252	D	E			X		DISC				X		U		Y			7,425,995.04
	Sub-Total, 1700																		**18,121,150.05**
1701	4221	D	E			F		DISC				X		U		Y	1		3,816,203.10
1701	4251	D	E			F		DISC				X		U		Y	1		1,200,678.07
	Sub-Total, 1701																		**5,016,881.17**
1750, BA: Disc: Spending auth: Total																			========== 23,138,031.22
1900, Budget authority total (disc. and mand.)																			========== 13,963,305,396.22
1930, Total budgetary resources avail (disc. and mand.)																			========== 13,963,305,396.22
1940	4510	C	E		S									U		Y	1		-3,357,591,365.00
1940	4610	C	E		A									U		Y	1		-4,190,869.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /13-1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A									U		Y	1		-319,133,655.38
1940	4700	C	E		A									U		Y	1		-11,724,322.63
1940	4700	C	E		A									U		Y	1		-4,635.00
Sub-Total, 1940																			**-3,692,644,847.66**

Change in Obl Bal

3010	4801	C	E									X		U		Y	1		592.46
3010	4801	C	E									X		U		Y	1		345,833,680.96
3010	4802	C	E					DISC				X		U		Y	1	N	10,726,143.15
3010	4901	C	E									X		U		Y	1		587,208,104.29
3010	4901	C	E									X		U		Y	1		11,050.59
3010	4902	C	E					DISC				X		U		Y		N	18,930,883.52
3010	4902	C	E					DISC				X		U		Y		N	9,307,950,093.59
Sub-Total, 3010																			**10,270,660,548.56**
3020	4802	C	E					DISC				X		U		Y	1	N	-10,726,143.15
3020	4902	C	E					DISC				X		U		Y		N	-18,930,883.52
3020	4902	C	E					DISC				X		U		Y		N	-9,307,950,093.59
Sub-Total, 3020																			**-9,337,607,120.26**
3050	4801	C	E											U		Y	1		592.46
3050	4801	C	E											U		Y	1		345,833,680.96
3050	4901	C	E											U		Y	1		587,208,104.29
3050	4901	C	E											U		Y	1		11,050.59
Sub-Total, 3050																			**933,053,428.30**
3070	4221	D	E			F		DISC				X		U		Y	1		-3,816,203.10
3070	4251	D	E			F		DISC				X		U		Y	1		-1,200,678.07
Sub-Total, 3070																			**-5,016,881.17**
3090	4221	D	E			F		DISC						U		Y	1		-3,816,203.10
3090	4251	D	E			F		DISC						U		Y	1		-1,200,678.07
Sub-Total, 3090																			**-5,016,881.17**
3200, Obligated balance, end of year																			========== 928,036,547.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /13-1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 13,963,305,396.22
4010	4802	C	E					DISC				X			U		Y	1	N	10,726,143.15
4010	4902	C	E					DISC				X			U		Y		N	18,930,883.52
4010	4902	C	E					DISC				X			U		Y		N	9,307,950,093.59
Sub-Total, 4010																				**9,337,607,120.26**
4020, Disc: Total outlays, gross																				========== 9,337,607,120.26
4030	4252	D	E			F		DISC				X			U		Y			-10,667,107.95
4033	4222	D	E			X		DISC				X			U		Y	1		-28,047.06
4033	4252	D	E			X		DISC				X			U		Y			-7,425,995.04
Sub-Total, 4033																				**-7,454,042.10**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -18,121,150.05
4050	4221	D	E			F		DISC				X			U		Y	1		-3,816,203.10
4050	4251	D	E			F		DISC				X			U		Y	1		-1,200,678.07
Sub-Total, 4050																				**-5,016,881.17**
4060, Disc: Additional offsets against BA only (total)																				========== -5,016,881.17
4070, Disc: Budget authority, net																				========== 13,940,167,365.00
4080, Disc: Outlays, net																				========== 9,319,485,970.21
4180, Budget authority, net (disc. and mand.)																				========== 13,940,167,365.00
4190, Outlays, net (disc. and mand.)																				========== 9,319,485,970.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /12-1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		336,800,190.21
3000	4901	C	B									X			E		N	1		67,760,410.41
Sub-Total, 3000																				**404,560,600.62**
3011	4801	C	B									X			E		N	1		-336,800,190.21
3011	4801	C	E									X			E		N	1		83,177,100.48
3011	4802	C	B					DISC				X			E		N	1	N	-6,132,885.77
3011	4802	D	E					DISC				X			E		N	1	N	-2,287,516.44
3011	4881	C	E									X			E		N			30,110,233.99
3011	4882	C	E					DISC				X			E		N		N	4,681,463.53
3011	4901	C	B									X			E		N	1		-67,760,410.41
3011	4901	C	E									X			E		N	1		97,444,180.58
3011	4902	C	E					DISC				X			E		N		N	224,507,429.66
3011	4981	C	E									X			E		N			25,789,404.30
3011	4982	C	E					DISC				X			E		N		N	34,777,717.81
3011	4982	C	E					DISC				X			E		N		N	1,972,377.24
Sub-Total, 3011																				**89,478,904.76**
3020	4802	C	B					DISC				X			E		N	1	N	6,132,885.77
3020	4802	D	E					DISC				X			E		N	1	N	2,287,516.44
3020	4882	C	E					DISC				X			E		N		N	-4,681,463.53
3020	4902	C	E					DISC				X			E		N		N	-224,507,429.66
3020	4982	C	E					DISC				X			E		N		N	-34,777,717.81
3020	4982	C	E					DISC				X			E		N		N	-1,972,377.24
Sub-Total, 3020																				**-257,518,586.03**
3041	4871	D	E									X			E		N			-90,008,006.31
3041	4971	D	E									X			E		N			-39,504,557.07
Sub-Total, 3041																				**-129,512,563.38**
3050	4801	C	E												E		N	1		83,177,100.48
3050	4871	D	E												E		N			-90,008,006.31
3050	4881	C	E												E		N			30,110,233.99
3050	4901	C	E												E		N	1		97,444,180.58
3050	4971	D	E												E		N			-39,504,557.07
3050	4981	C	E												E		N			25,789,404.30
Sub-Total, 3050																				**107,008,355.97**
3060	4221	C	B			F		DISC				X			E		N	1		611,941.25
3060	4251	D	B			F		DISC				X			E		N	1		-134,901.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /12-1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**477,039.57**
3071	4221	C	B			F		DISC				X			E		N	1		-611,941.25
3071	4221	D	E			F		DISC				X			E		N	1		-14,460.31
3071	4251	D	B			F		DISC				X			E		N	1		134,901.68
3071	4251	D	E			F		DISC				X			E		N	1		-37,055.18
	Sub-Total, 3071																			**-528,555.06**
3090	4221	D	E			F		DISC							E		N	1		-14,460.31
3090	4251	D	E			F		DISC							E		N	1		-37,055.18
	Sub-Total, 3090																			**-51,515.49**
3100, Obligated balance, start of year																				========== 405,037,640.19
3200, Obligated balance, end of year																				========== 106,956,840.48

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-6,132,885.77
4011	4802	D	E					DISC				X			E		N	1	N	-2,287,516.44
4011	4882	C	E					DISC				X			E		N		N	4,681,463.53
4011	4902	C	E					DISC				X			E		N		N	224,507,429.66
4011	4982	C	E					DISC				X			E		N		N	34,777,717.81
4011	4982	C	E					DISC				X			E		N		N	1,972,377.24
	Sub-Total, 4011																			**257,518,586.03**
4020, Disc: Total outlays, gross																				========== 257,518,586.03
4030	4252	D	E			F		DISC				X			E		N			-1,546,228.59
4033	4252	D	E			X		DISC				X			E		N			-331,716.51
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,877,945.10
4052	4252	D	E			X		DISC				X			E		N			331,716.51
4052	4252	D	E			F		DISC				X			E		N			1,546,228.59
	Sub-Total, 4052																			**1,877,945.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /12-1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 1,877,945.10
4080, Disc: Outlays, net																				========== 255,640,640.93
4190, Outlays, net (disc. and mand.)																				========== 255,640,640.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
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Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /11-1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		59,837,133.37
3000	4901	C	B									X			E		N	1		42,259,939.18
Sub-Total, 3000																				**102,097,072.55**
3011	4801	C	B									X			E		N	1		-59,837,133.37
3011	4801	C	E									X			E		N	1		51,277,121.05
3011	4802	C	B					DISC				X			E		N	1	N	-423,012.91
3011	4802	D	E					DISC				X			E		N	1	N	-86,472.50
3011	4881	C	E									X			E		N			613,666.98
3011	4882	C	E					DISC				X			E		N		N	216,656.11
3011	4901	C	B									X			E		N	1		-42,259,939.18
3011	4901	C	E									X			E		N	1		37,504,739.71
3011	4902	C	E					DISC				X			E		N		N	13,072,062.72
3011	4981	C	E									X			E		N			3,941,290.75
3011	4982	C	E					DISC				X			E		N		N	3,201,046.98
3011	4982	C	E					DISC				X			E		N		N	6,165.41
Sub-Total, 3011																				**7,226,191.75**
3020	4802	C	B					DISC				X			E		N	1	N	423,012.91
3020	4802	D	E					DISC				X			E		N	1	N	86,472.50
3020	4882	C	E					DISC				X			E		N		N	-216,656.11
3020	4902	C	E					DISC				X			E		N		N	-13,072,062.72
3020	4982	C	E					DISC				X			E		N		N	-3,201,046.98
3020	4982	C	E					DISC				X			E		N		N	-6,165.41
Sub-Total, 3020																				**-15,986,445.81**
3041	4871	D	E									X			E		N			-24,038,046.19
3041	4971	D	E									X			E		N			-28,385,085.96
Sub-Total, 3041																				**-52,423,132.15**
3050	4801	C	E												E		N	1		51,277,121.05
3050	4871	D	E												E		N			-24,038,046.19
3050	4881	C	E												E		N			613,666.98
3050	4901	C	E												E		N	1		37,504,739.71
3050	4971	D	E												E		N			-28,385,085.96
3050	4981	C	E												E		N			3,941,290.75
Sub-Total, 3050																				**40,913,686.34**
3060	4221	C	B			F		DISC				X			E		N	1		6,165.41
3060	4251	D	B			F		DISC				X			E		N	1		-92,973.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /11-1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-86,807.95**
3071	4221	C	B			F		DISC				X			E		N	1		-6,165.41
3071	4251	D	B			F		DISC				X			E		N	1		92,973.36
3071	4251	D	E			F		DISC				X			E		N	1		-92,973.36
	Sub-Total, 3071																			**-6,165.41**
3090	4251	D	E			F		DISC							E		N	1		-92,973.36
3100, Obligated balance, start of year																				========== 102,010,264.60
3200, Obligated balance, end of year																				========== 40,820,712.98

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-423,012.91
4011	4802	D	E					DISC				X			E		N	1	N	-86,472.50
4011	4882	C	E					DISC				X			E		N		N	216,656.11
4011	4902	C	E					DISC				X			E		N		N	13,072,062.72
4011	4982	C	E					DISC				X			E		N		N	3,201,046.98
4011	4982	C	E					DISC				X			E		N		N	6,165.41
	Sub-Total, 4011																			**15,986,445.81**
4020, Disc: Total outlays, gross																				========== 15,986,445.81
4030	4252	D	E			F		DISC				X			E		N			-440,956.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -440,956.00
4052	4252	D	E			F		DISC				X			E		N			440,956.00
4060, Disc: Additional offsets against BA only (total)																				========== 440,956.00
4080, Disc: Outlays, net																				========== 15,545,489.81
4190, Outlays, net (disc. and mand.)																				========== 15,545,489.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /11-1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /10-1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		73,815,680.10
3000	4901	C	B									X			E		N	1		1,953.14
3000	4901	C	B									X			E		N	1		40,273,244.21
Sub-Total, 3000																				**114,090,877.45**
3011	4801	C	B									X			E		N	1		-73,815,680.10
3011	4801	C	E									X			E		N	1		71,845,395.14
3011	4802	C	B					DISC				X			E		N	1	N	-1,538,892.68
3011	4802	C	E					DISC				X			E		N	1	N	1,463,024.33
3011	4881	C	E									X			E		N			501,773.63
3011	4882	C	E					DISC				X			E		N		N	28,474.45
3011	4901	C	B									X			E		N	1		-1,953.14
3011	4901	C	B									X			E		N	1		-40,273,244.21
3011	4901	C	E									X			E		N	1		38,024,726.85
3011	4901	C	E									X			E		N	1		1,953.14
3011	4902	C	E					DISC				X			E		N		N	4,083,430.28
3011	4981	C	E									X			E		N			2,059,759.03
3011	4982	C	E					DISC				X			E		N		N	8,399.30
3011	4982	C	E					DISC				X			E		N		N	1,369,788.03
Sub-Total, 3011																				**3,756,954.05**
3020	4802	C	B					DISC				X			E		N	1	N	1,538,892.68
3020	4802	C	E					DISC				X			E		N	1	N	-1,463,024.33
3020	4882	C	E					DISC				X			E		N		N	-28,474.45
3020	4902	C	E					DISC				X			E		N		N	-4,083,430.28
3020	4982	C	E					DISC				X			E		N		N	-8,399.30
3020	4982	C	E					DISC				X			E		N		N	-1,369,788.03
Sub-Total, 3020																				**-5,414,223.71**
3041	4871	D	E									X			E		N			-60,365,783.67
3041	4971	D	E									X			E		N			-38,938,278.28
Sub-Total, 3041																				**-99,304,061.95**
3050	4801	C	E												E		N	1		71,845,395.14
3050	4871	D	E												E		N			-60,365,783.67
3050	4881	C	E												E		N			501,773.63
3050	4901	C	E												E		N	1		38,024,726.85
3050	4901	C	E												E		N	1		1,953.14
3050	4971	D	E												E		N			-38,938,278.28
3050	4981	C	E												E		N			2,059,759.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /10-1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**13,129,545.84**
3060	4251	C	B			F		DISC				X			E		N	1		74.26
3071	4221	D	E			F		DISC				X			E		N	1		-1,955.15
3071	4251	C	B			F		DISC				X			E		N	1		-74.26
3071	4251	D	E			F		DISC				X			E		N	1		-6,371.90
	Sub-Total, 3071																			**-8,401.31**
3090	4221	D	E			F		DISC							E		N	1		-1,955.15
3090	4251	D	E			F		DISC							E		N	1		-6,371.90
	Sub-Total, 3090																			**-8,327.05**
3100, Obligated balance, start of year																				========== 114,090,951.71
3200, Obligated balance, end of year																				========== 13,121,218.79

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,538,892.68
4011	4802	C	E					DISC				X			E		N	1	N	1,463,024.33
4011	4882	C	E					DISC				X			E		N		N	28,474.45
4011	4902	C	E					DISC				X			E		N		N	4,083,430.28
4011	4982	C	E					DISC				X			E		N		N	8,399.30
4011	4982	C	E					DISC				X			E		N		N	1,369,788.03
	Sub-Total, 4011																			**5,414,223.71**
4020, Disc: Total outlays, gross																				========== 5,414,223.71
4033	4252	D	E			X		DISC				X			E		N			-6,447.16
4040, Disc: Offsets against gross BA and outlays (total)																				======= -6,447.16
4052	4252	D	E			X		DISC				X			E		N			6,447.16
4060, Disc: Additional offsets against BA only (total)																				======== 6,447.16
4080, Disc: Outlays, net																				========== 5,407,776.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /10-1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 5,407,776.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /09-1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,279,083.82
3000	4901	C	B									X			E		N	1		35,028,960.47
Sub-Total, 3000																				**37,308,044.29**
3011	4801	C	B									X			E		N	1		-2,279,083.82
3011	4801	C	E									X			E		N	1		2,633,193.22
3011	4802	C	B					DISC				X			E		N	1	N	-10,546.59
3011	4802	D	E					DISC				X			E		N	1	N	-4,742.84
3011	4881	C	E									X			E		N			17,554.75
3011	4882	C	E					DISC				X			E		N		N	27,100.25
3011	4901	C	B									X			E		N	1		-35,028,960.47
3011	4901	C	E									X			E		N	1		33,898,584.44
3011	4902	C	E					DISC				X			E		N		N	679,884.37
3011	4902	D	E					DISC				X			E		N		N	-45.00
3011	4981	C	E									X			E		N			920,386.86
3011	4982	C	E					DISC				X			E		N		N	1,003,540.61
3011	4982	C	E					DISC				X			E		N		N	58.00
Sub-Total, 3011																				**1,856,923.78**
3020	4802	C	B					DISC				X			E		N	1	N	10,546.59
3020	4802	D	E					DISC				X			E		N	1	N	4,742.84
3020	4882	C	E					DISC				X			E		N		N	-27,100.25
3020	4902	C	E					DISC				X			E		N		N	-679,884.37
3020	4902	D	E					DISC				X			E		N		N	45.00
3020	4982	C	E					DISC				X			E		N		N	-1,003,540.61
3020	4982	C	E					DISC				X			E		N		N	-58.00
Sub-Total, 3020																				**-1,695,248.80**
3041	4871	D	E									X			E		N			-119,600.79
3041	4971	D	E									X			E		N			-16,701,111.68
Sub-Total, 3041																				**-16,820,712.47**
3050	4801	C	E												E		N	1		2,633,193.22
3050	4871	D	E												E		N			-119,600.79
3050	4881	C	E												E		N			17,554.75
3050	4901	C	E												E		N	1		33,898,584.44
3050	4971	D	E												E		N			-16,701,111.68
3050	4981	C	E												E		N			920,386.86
Sub-Total, 3050																				**20,649,006.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /09-1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4251	C	B			F		DISC				X			E		N	1		13.00
3071	4251	C	B			F		DISC				X			E		N	1		-13.00
3100, Obligated balance, start of year																				========== 37,308,057.29
3200, Obligated balance, end of year																				========== 20,649,006.80

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-10,546.59
4011	4802	D	E					DISC				X			E		N	1	N	-4,742.84
4011	4882	C	E					DISC				X			E		N		N	27,100.25
4011	4902	C	E					DISC				X			E		N		N	679,884.37
4011	4902	D	E					DISC				X			E		N		N	-45.00
4011	4982	C	E					DISC				X			E		N		N	1,003,540.61
4011	4982	C	E					DISC				X			E		N		N	58.00
Sub-Total, 4011																				**1,695,248.80**
4020, Disc: Total outlays, gross																				========== 1,695,248.80
4080, Disc: Outlays, net																				========== 1,695,248.80
4190, Outlays, net (disc. and mand.)																				========== 1,695,248.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /08-1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		296,665.51
3000	4901	C	B									X			E		N	1		2,258,240.45
Sub-Total, 3000																				**2,554,905.96**
3011	4801	C	B									X			E		N	1		-296,665.51
3011	4801	C	E									X			E		N	1		345,279.69
3011	4802	C	B					DISC				X			E		N	1	N	-764,552.21
3011	4802	C	E					DISC				X			E		N	1	N	633,003.15
3011	4882	C	E					DISC				X			E		N		N	55,892.62
3011	4901	C	B									X			E		N	1		-2,258,240.45
3011	4901	C	E									X			E		N	1		1,642,246.56
3011	4902	C	E					DISC				X			E		N		N	545,474.52
3011	4981	C	E									X			E		N			259,168.69
3011	4982	C	E					DISC				X			E		N		N	314,167.77
Sub-Total, 3011																				**475,774.83**
3020	4802	C	B					DISC				X			E		N	1	N	764,552.21
3020	4802	C	E					DISC				X			E		N	1	N	-633,003.15
3020	4882	C	E					DISC				X			E		N		N	-55,892.62
3020	4902	C	E					DISC				X			E		N		N	-545,474.52
3020	4982	C	E					DISC				X			E		N		N	-314,167.77
Sub-Total, 3020																				**-783,985.85**
3041	4871	D	E									X			E		N			-138,312.43
3041	4971	D	E									X			E		N			-1,121,163.06
Sub-Total, 3041																				**-1,259,475.49**
3050	4801	C	E												E		N	1		345,279.69
3050	4871	D	E												E		N			-138,312.43
3050	4901	C	E												E		N	1		1,642,246.56
3050	4971	D	E												E		N			-1,121,163.06
3050	4981	C	E												E		N			259,168.69
Sub-Total, 3050																				**987,219.45**
3060	4251	D	B			F		DISC				X			E		N	1		-425,135.68
3071	4251	D	B			F		DISC				X			E		N	1		425,135.68
3071	4251	D	E			F		DISC				X			E		N	1		-263,849.68
Sub-Total, 3071																				**161,286.00**
3090	4251	D	E			F		DISC							E		N	1		-263,849.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /08-1105 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				2,129,770.28
3200, Obligated balance, end of year																				723,369.77

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-764,552.21
4011	4802	C	E					DISC				X			E		N	1	N	633,003.15
4011	4882	C	E					DISC				X			E		N		N	55,892.62
4011	4902	C	E					DISC				X			E		N		N	545,474.52
4011	4982	C	E					DISC				X			E		N		N	314,167.77
	Sub-Total, 4011																			**783,985.85**
4020, Disc: Total outlays, gross																				783,985.85
4030	4252	D	E			F		DISC				X			E		N			-161,286.00
4040, Disc: Offsets against gross BA and outlays (total)																				-161,286.00
4052	4252	D	E			F		DISC				X			E		N			161,286.00
4060, Disc: Additional offsets against BA only (total)																				161,286.00
4080, Disc: Outlays, net																				622,699.85
4190, Outlays, net (disc. and mand.)																				622,699.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Marine Corps
Treasury Account:
Budget Account Id: 007-05-1105 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 10,270,662,048.56

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 5,413,240.92
1050, Unob Bal: Unobligated balance (total) 5,413,240.92

1100, BA: Disc: Appropriation 13,956,705,000.00
1130, BA: Disc: Appropriations permanently reduced -16,537,635.00
1160, BA: Disc: Appropriation (total) 13,940,167,365.00

1700, BA: Disc: Spending auth: Collected 18,121,150.05
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 5,016,881.17
1750, BA: Disc: Spending auth: Total 23,138,031.22

1900, Budget authority total (disc. and mand.) 13,963,305,396.22

1930, Total budgetary resources avail (disc. and mand.) 13,968,718,637.14

1940, Unob Bal: Memo: Unob bal expiring -3,692,644,847.66
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 5,411,740.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Marine Corps
Treasury Account:
Budget Account Id: 007-05-1105 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	661,185,733.36
3010, Ob Bal: Obligations incurred: Unexpired accounts	10,270,662,048.56
3011, Ob Bal: Obligations incurred: Expired accounts	102,794,749.17
3020, Ob Bal: Outlays (gross)	-9,619,045,495.63
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-299,319,945.44
3050, Ob Bal: EOY: Unpaid obligations	1,116,277,090.02
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-34,816.80
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-5,016,881.17
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-381,848.78
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,433,546.75
3100, Obligated balance, start of year	========== 661,150,916.56
3200, Obligated balance, end of year	========== 1,110,843,543.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Marine Corps
Treasury Account:
Budget Account Id: 007-05-1105 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 13,963,305,396.22
4010, Disc: Outlays from new authority	9,337,645,505.43
4011, Disc: Outlays from balances	281,399,990.20
4020, Disc: Total outlays, gross	========== 9,619,045,495.63
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,815,578.54
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,792,205.77
4040, Disc: Offsets against gross BA and outlays (total)	========== -20,607,784.31
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-5,016,881.17
4052, Disc: Offset, BA: Collection cred to expired accts	2,486,634.26
4060, Disc: Additional offsets against BA only (total)	========== -2,530,246.91
4070, Disc: Budget authority, net	========== 13,940,167,365.00
4080, Disc: Outlays, net	========== 9,598,437,711.32
4180, Budget authority, net (disc. and mand.)	========== 13,940,167,365.00
4190, Outlays, net (disc. and mand.)	========== 9,598,437,711.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps
Budget Account Id: 007-05-1001 Treasury Account Id: 17- - /13-1001 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	875,814,000.00
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		875,814,000.00
1160, BA: Disc: Appropriation (total)																				========== 875,814,000.00
1900, Budget authority total (disc. and mand.)																				========== 875,814,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 875,814,000.00
Change in Obl Bal																				
3010	4902	C	E					DISC				X			U		Y		N	875,814,000.00
3020	4902	C	E					DISC				X			U		Y		N	-875,814,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 875,814,000.00
4010	4902	C	E					DISC				X			U		Y		N	875,814,000.00
4020, Disc: Total outlays, gross																				========== 875,814,000.00
4070, Disc: Budget authority, net																				========== 875,814,000.00
4080, Disc: Outlays, net																				========== 875,814,000.00
4180, Budget authority, net (disc. and mand.)																				========== 875,814,000.00
4190, Outlays, net (disc. and mand.)																				========== 875,814,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps
Budget Account Id: 007-05-1001 Treasury Account Id: 17- - /13-1001 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1001 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 875,814,000.00

Budgetary Resources

1100, BA: Disc: Appropriation 875,814,000.00

1160, BA: Disc: Appropriation (total) ========== 875,814,000.00

1900, Budget authority total (disc. and mand.) ========== 875,814,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 875,814,000.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 875,814,000.00

3020, Ob Bal: Outlays (gross) -875,814,000.00

BA & O, Net

4000, Disc: Budget authority, gross ========== 875,814,000.00

4010, Disc: Outlays from new authority 875,814,000.00

4020, Disc: Total outlays, gross ========== 875,814,000.00

4070, Disc: Budget authority, net ========== 875,814,000.00

4080, Disc: Outlays, net ========== 875,814,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1001 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			========== 875,814,000.00
4190, Outlays, net (disc. and mand.)																			========== 875,814,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /X -3500 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	1		-3,801,500.00
0900	4901	C	E									X			U		N	1		3,801,500.00
0900	4902	C	E					DISC	BAL			X			U		N		N	125,000.00
Sub-Total, 0900																				**125,000.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		81,997,199.90
1000	4901	C	B									X			U		N	1		-3,801,500.00
Sub-Total, 1000																				**78,195,699.90**
1050, Unob Bal: Unobligated balance (total)																				========== 78,195,699.90
1131	4393	C	E	P				DISC				X			U		N			-57,200,000.00
1160, BA: Disc: Appropriation (total)																				========== -57,200,000.00
1900, Budget authority total (disc. and mand.)																				========== -57,200,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 20,995,699.90
1941	4510	C	E		A										U	X	N	1		51,009,000.00
1941	4610	D	E		A										U		N	1		-30,138,300.10
Sub-Total, 1941																				**20,870,699.90**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /X -3500 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	1		3,801,500.00
3010	4901	C	B									X		U		N	1		-3,801,500.00
3010	4901	C	E									X		U		N	1		3,801,500.00
3010	4902	C	E					DISC	BAL			X		U		N		N	125,000.00
	Sub-Total, 3010																		**125,000.00**
3020	4902	C	E					DISC	BAL			X		U		N		N	-125,000.00
3050	4901	C	E											U		N	1		3,801,500.00
3100, Obligated balance, start of year																			========== 3,801,500.00
3200, Obligated balance, end of year																			========== 3,801,500.00

BA & O, Net

4000, Disc: Budget authority, gross																			========== -57,200,000.00
4011	4902	C	E					DISC	BAL			X		U		N		N	125,000.00
4020, Disc: Total outlays, gross																			========== 125,000.00
4070, Disc: Budget authority, net																			========== -57,200,000.00
4080, Disc: Outlays, net																			========== 125,000.00
4180, Budget authority, net (disc. and mand.)																			========== -57,200,000.00
4190, Outlays, net (disc. and mand.)																			========== 125,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /13-3500 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	E									X			U		Y	1		-72,667,423.46
0900	4801	C	E									X			U		Y	1		72,667,423.46
0900	4901	C	E									X			U		Y	1		1,432,573,695.14
0900	4901	C	E									X			U		Y	1		8,495,495.91
0900	4902	C	E					DISC				X			U		Y		N	83,050,532.73
0900	4902	C	E					DISC				X			U		Y		N	19,890,578,382.71
0900	4902	C	E					MAND				X			U		Y		N	136,425,000.00
	Sub-Total, 0900																			**21,551,123,106.49**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		29,339,609,000.00
1130	4392	C	E	P				DISC				X			U		Y			-28,052,826.00
1130	4392	C	E	P				DISC				X			U		Y			-8,967,927.00
	Sub-Total, 1130																			**-37,020,753.00**
1160, BA: Disc: Appropriation (total)																				========== 29,302,588,247.00
1700	4252	D	E			X		DISC				X			U		Y			13,473,768.76
1700	4252	D	E			F		DISC				X			U		Y			69,578,455.54
	Sub-Total, 1700																			**83,052,224.30**
1701	4221	D	E			F		DISC				X			U		Y	1		72,667,423.46
1701	4251	D	E			F		DISC				X			U		Y	1		8,493,804.34
	Sub-Total, 1701																			**81,161,227.80**
1750, BA: Disc: Spending auth: Total																				========== 164,213,452.10
1800	4252	D	E			F		MAND				X			U		Y			136,425,000.00
1850, BA: Mand: Spending auth: Total																				========== 136,425,000.00
1900, Budget authority total (disc. and mand.)																				========== 29,603,226,699.10
1930, Total budgetary resources avail (disc. and mand.)																				========== 29,603,226,699.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /13-3500 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4510	D	E		A										U	D	Y	1		417,114,000.00
1940	4510	C	E		S										U		Y	1		-7,283,387,123.00
1940	4610	C	E		A										U		Y	1		-1,185,830,469.61
Sub-Total, 1940																				**-8,052,103,592.61**

Change in Obl Bal

3010	4801	D	E									X			U		Y	1		-72,667,423.46
3010	4801	C	E									X			U		Y	1		72,667,423.46
3010	4901	C	E									X			U		Y	1		1,432,573,695.14
3010	4901	C	E									X			U		Y	1		8,495,495.91
3010	4902	C	E					DISC				X			U		Y		N	83,050,532.73
3010	4902	C	E					DISC				X			U		Y		N	19,890,578,382.71
3010	4902	C	E					MAND				X			U		Y		N	136,425,000.00
Sub-Total, 3010																				**21,551,123,106.49**
3020	4902	C	E					DISC				X			U		Y		N	-83,050,532.73
3020	4902	C	E					DISC				X			U		Y		N	-19,890,578,382.71
3020	4902	C	E					MAND				X			U		Y		N	-136,425,000.00
Sub-Total, 3020																				**-20,110,053,915.44**
3050	4801	D	E												U		Y	1		-72,667,423.46
3050	4801	C	E												U		Y	1		72,667,423.46
3050	4901	C	E												U		Y	1		1,432,573,695.14
3050	4901	C	E												U		Y	1		8,495,495.91
Sub-Total, 3050																				**1,441,069,191.05**
3070	4221	D	E			F		DISC				X			U		Y	1		-72,667,423.46
3070	4251	D	E			F		DISC				X			U		Y	1		-8,493,804.34
Sub-Total, 3070																				**-81,161,227.80**
3090	4221	D	E			F		DISC							U		Y	1		-72,667,423.46
3090	4251	D	E			F		DISC							U		Y	1		-8,493,804.34
Sub-Total, 3090																				**-81,161,227.80**
3200, Obligated balance, end of year																				========== 1,359,907,963.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /13-3500 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 29,466,801,699.10
4010	4902	C	E					DISC				X			U		Y		N	83,050,532.73
4010	4902	C	E					DISC				X			U		Y		N	19,890,578,382.71
Sub-Total, 4010																				**19,973,628,915.44**
4020, Disc: Total outlays, gross																				========== 19,973,628,915.44
4030	4252	D	E			F		DISC				X			U		Y			-69,578,455.54
4033	4252	D	E			X		DISC				X			U		Y			-13,473,768.76
4040, Disc: Offsets against gross BA and outlays (total)																				========== -83,052,224.30
4050	4221	D	E			F		DISC				X			U		Y	1		-72,667,423.46
4050	4251	D	E			F		DISC				X			U		Y	1		-8,493,804.34
Sub-Total, 4050																				**-81,161,227.80**
4060, Disc: Additional offsets against BA only (total)																				========== -81,161,227.80
4070, Disc: Budget authority, net																				========== 29,302,588,247.00
4080, Disc: Outlays, net																				========== 19,890,576,691.14
4090, Mand: Budget authority, gross																				========== 136,425,000.00
4100	4902	C	E					MAND				X			U		Y		N	136,425,000.00
4110	4902	C	E					MAND				X			U		Y		N	136,425,000.00
4120	4252	D	E			F		MAND				X			U		Y			-136,425,000.00
4130, Mand: Offsets against gross BA and outlays (total)																				========== -136,425,000.00
4180, Budget authority, net (disc. and mand.)																				========== 29,302,588,247.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /13-3500 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 19,890,576,691.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /12-3500 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		7,881,152.28
3000	4901	C	B									X			E		N	1		1,865,615,236.38
Sub-Total, 3000																				**1,873,496,388.66**
3011	4901	C	B									X			E		N	1		-7,881,152.28
3011	4901	C	B									X			E		N	1		-1,865,615,236.38
3011	4901	C	E									X			E		N	1		495,128,474.18
3011	4901	D	E									X			E		N	1		-27,829,094.36
3011	4902	C	E					DISC				X			E		N		N	35,710,246.64
3011	4902	C	E					DISC				X			E		N		N	1,370,486,762.20
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-35,710,246.64
3020	4902	C	E					DISC				X			E		N		N	-1,370,486,762.20
Sub-Total, 3020																				**-1,406,197,008.84**
3050	4901	C	E												E		N	1		495,128,474.18
3050	4901	D	E												E		N	1		-27,829,094.36
Sub-Total, 3050																				**467,299,379.82**
3060	4251	D	B			F		DISC				X			E		N	1		-7,875,962.96
3071	4251	D	B			F		DISC				X			E		N	1		7,875,962.96
3071	4251	C	E			F		DISC				X			E		N	1		27,834,283.68
Sub-Total, 3071																				**35,710,246.64**
3090	4251	C	E			F		DISC							E		N	1		27,834,283.68
3100, Obligated balance, start of year																				**==========** 1,865,620,425.70
3200, Obligated balance, end of year																				**==========** 495,133,663.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /12-3500 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	35,710,246.64
4011	4902	C	E					DISC				X			E		N		N	1,370,486,762.20
Sub-Total, 4011																				**1,406,197,008.84**
4020, Disc: Total outlays, gross																				========== 1,406,197,008.84
4030	4252	D	E			F		DISC				X			E		N			-32,710,410.67
4033	4252	D	E			X		DISC				X			E		N			-2,999,835.97
4040, Disc: Offsets against gross BA and outlays (total)																				========== -35,710,246.64
4052	4252	D	E			F		DISC				X			E		N			32,710,410.67
4052	4252	D	E			X		DISC				X			E		N			2,999,835.97
Sub-Total, 4052																				**35,710,246.64**
4060, Disc: Additional offsets against BA only (total)																				========== 35,710,246.64
4080, Disc: Outlays, net																				========== 1,370,486,762.20
4190, Outlays, net (disc. and mand.)																				========== 1,370,486,762.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /11-3500 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		E		N	1		203,216,078.42
3000	4901	C	B									X		E		N	1		22,104,101.87
Sub-Total, 3000																			**225,320,180.29**
3011	4901	C	B									X		E		N	1		-203,216,078.42
3011	4901	C	B									X		E		N	1		-22,104,101.87
3011	4901	C	E									X		E		N	1		20,410,154.48
3011	4901	C	E									X		E		N	1		212,140,541.64
3011	4902	C	E					DISC				X		E		N		N	20,341,752.78
3011	4902	C	E					DISC				X		E		N		N	1,693,947.39
Sub-Total, 3011																			**29,266,216.00**
3020	4902	C	E					DISC				X		E		N		N	-20,341,752.78
3020	4902	C	E					DISC				X		E		N		N	-1,693,947.39
Sub-Total, 3020																			**-22,035,700.17**
3050	4901	C	E											E		N	1		20,410,154.48
3050	4901	C	E											E		N	1		212,140,541.64
Sub-Total, 3050																			**232,550,696.12**
3060	4251	D	B			F		DISC				X		E		N	1		-22,103,517.80
3071	4251	D	B			F		DISC				X		E		N	1		22,103,517.80
3071	4251	D	E			F		DISC				X		E		N	1		-20,409,570.41
Sub-Total, 3071																			**1,693,947.39**
3090	4251	D	E			F		DISC						E		N	1		-20,409,570.41
3100, Obligated balance, start of year																			========== 203,216,662.49
3200, Obligated balance, end of year																			========== 212,141,125.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /11-3500 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	20,341,752.78
4011	4902	C	E					DISC				X		E			N		N	1,693,947.39
Sub-Total, 4011																				**22,035,700.17**
4020, Disc: Total outlays, gross																				========== 22,035,700.17
4030	4252	D	E			F		DISC				X		E			N			-1,680,568.72
4033	4252	D	E			X		DISC				X		E			N			-13,378.67
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,693,947.39
4052	4252	D	E			F		DISC				X		E			N			1,680,568.72
4052	4252	D	E			X		DISC				X		E			N			13,378.67
Sub-Total, 4052																				**1,693,947.39**
4060, Disc: Additional offsets against BA only (total)																				========== 1,693,947.39
4080, Disc: Outlays, net																				========== 20,341,752.78
4190, Outlays, net (disc. and mand.)																				========== 20,341,752.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /10-3500 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		15,848,500.19
3000	4901	C	B									X			E		N	1		74,945,055.09
Sub-Total, 3000																				**90,793,555.28**
3011	4901	C	B									X			E		N	1		-15,848,500.19
3011	4901	C	B									X			E		N	1		-74,945,055.09
3011	4901	C	E									X			E		N	1		14,152,362.50
3011	4901	C	E									X			E		N	1		81,102,864.88
3011	4902	C	E					DISC				X			E		N		N	1,696,137.69
3011	4902	C	E					DISC				X			E		N		N	4,416,190.21
Sub-Total, 3011																				**10,574,000.00**
3020	4902	C	E					DISC				X			E		N		N	-1,696,137.69
3020	4902	C	E					DISC				X			E		N		N	-4,416,190.21
Sub-Total, 3020																				**-6,112,327.90**
3041	4971	D	E									X			E		N			-40,107,777.00
3050	4901	C	E												E		N	1		14,152,362.50
3050	4901	C	E												E		N	1		81,102,864.88
3050	4971	D	E												E		N			-40,107,777.00
Sub-Total, 3050																				**55,147,450.38**
3060	4251	D	B			F		DISC				X			E		N	1		-15,777,734.72
3071	4251	D	B			F		DISC				X			E		N	1		15,777,734.72
3071	4251	D	E			F		DISC				X			E		N	1		-14,081,597.03
Sub-Total, 3071																				**1,696,137.69**
3090	4251	D	E			F		DISC							E		N	1		-14,081,597.03
3100, Obligated balance, start of year																				========== 75,015,820.56
3200, Obligated balance, end of year																				========== 41,065,853.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /10-3500 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	1,696,137.69
4011	4902	C	E					DISC				X			E		N		N	4,416,190.21
Sub-Total, 4011																				**6,112,327.90**
4020, Disc: Total outlays, gross																				========== 6,112,327.90
4030	4252	D	E			F		DISC				X			E		N			-1,680,562.04
4033	4252	D	E			X		DISC				X			E		N			-15,575.65
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,696,137.69
4052	4252	D	E			F		DISC				X			E		N			1,680,562.04
4052	4252	D	E			X		DISC				X			E		N			15,575.65
Sub-Total, 4052																				**1,696,137.69**
4060, Disc: Additional offsets against BA only (total)																				========== 1,696,137.69
4080, Disc: Outlays, net																				========== 4,416,190.21
4190, Outlays, net (disc. and mand.)																				========== 4,416,190.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /09-3500 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		94,492,412.11
3011	4901	C	B									X			E		N	1		-94,492,412.11
3011	4901	C	E									X			E		N	1		113,341,317.01
3011	4901	D	E									X			E		N	1		-12,237.98
3011	4902	C	E					DISC				X			E		N		N	351,365.76
3011	4902	C	E					DISC				X			E		N		N	12,237.98
Sub-Total, 3011																				**19,200,270.66**
3020	4902	C	E					DISC				X			E		N		N	-351,365.76
3020	4902	C	E					DISC				X			E		N		N	-12,237.98
Sub-Total, 3020																				**-363,603.74**
3041	4971	D	E									X			E		N			-75,322,694.00
3050	4901	C	E												E		N	1		113,341,317.01
3050	4901	D	E												E		N	1		-12,237.98
3050	4971	D	E												E		N			-75,322,694.00
Sub-Total, 3050																				**38,006,385.03**
3071	4251	C	E			F		DISC				X			E		N	1		12,237.98
3090	4251	C	E			F		DISC							E		N	1		12,237.98
3100, Obligated balance, start of year																				========== 94,492,412.11
3200, Obligated balance, end of year																				========== 38,018,623.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /09-3500 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	351,365.76
4011	4902	C	E					DISC				X		E		N		N	12,237.98
Sub-Total, 4011																			**363,603.74**
4020, Disc: Total outlays, gross																			========== 363,603.74
4030	4252	D	E			F		DISC				X		E		N			-4,076.15
4033	4252	D	E			X		DISC				X		E		N			-8,161.83
4033	4972	D	E			X		DISC				X		E		N			-465,270.66
Sub-Total, 4033																			**-473,432.49**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -477,508.64
4052	4252	D	E			X		DISC				X		E		N			8,161.83
4052	4252	D	E			F		DISC				X		E		N			4,076.15
4052	4972	D	E			X		DISC				X		E		N			465,270.66
Sub-Total, 4052																			**477,508.64**
4060, Disc: Additional offsets against BA only (total)																			========== 477,508.64
4080, Disc: Outlays, net																			========== -113,904.90
4190, Outlays, net (disc. and mand.)																			========== -113,904.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /08-3500 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		83,407,306.89
3011	4901	C	B									X			E		N	1		-83,407,306.89
3011	4901	D	E									X			E		N	1		-10,396.41
3011	4901	C	E									X			E		N	1		84,480,382.82
3011	4902	C	E					DISC				X			E		N		N	10,396.41
3011	4902	C	E					DISC				X			E		N		N	1,906,924.07
Sub-Total, 3011																				**2,980,000.00**
3020	4902	C	E					DISC				X			E		N		N	-10,396.41
3020	4902	C	E					DISC				X			E		N		N	-1,906,924.07
Sub-Total, 3020																				**-1,917,320.48**
3041	4971	D	E									X			E		N			-75,498,116.00
3050	4901	D	E												E		N	1		-10,396.41
3050	4901	C	E												E		N	1		84,480,382.82
3050	4971	D	E												E		N			-75,498,116.00
Sub-Total, 3050																				**8,971,870.41**
3071	4251	C	E			F		DISC				X			E		N	1		10,396.41
3090	4251	C	E			F		DISC							E		N	1		10,396.41
3100, Obligated balance, start of year																				========== 83,407,306.89
3200, Obligated balance, end of year																				========== 8,982,266.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /08-3500 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	10,396.41
4011	4902	C	E					DISC				X			E		N		N	1,906,924.07
	Sub-Total, 4011																			**1,917,320.48**
4020, Disc: Total outlays, gross																				**==========** 1,917,320.48
4030	4252	D	E			F		DISC				X			E		N			-11,593.47
4033	4252	C	E			X		DISC				X			E		N			1,197.06
4040, Disc: Offsets against gross BA and outlays (total)																				**==========** -10,396.41
4052	4252	D	E			F		DISC				X			E		N			11,593.47
4052	4252	C	E			X		DISC				X			E		N			-1,197.06
	Sub-Total, 4052																			**10,396.41**
4060, Disc: Additional offsets against BA only (total)																				**=========** 10,396.41
4080, Disc: Outlays, net																				**==========** 1,906,924.07
4190, Outlays, net (disc. and mand.)																				**==========** 1,906,924.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Air Force
Treasury Account:
Budget Account Id: 007-05-3500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 21,551,248,106.49

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 78,195,699.90
1050, Unob Bal: Unobligated balance (total) ========== 78,195,699.90

1100, BA: Disc: Appropriation 29,339,609,000.00
1130, BA: Disc: Appropriations permanently reduced -37,020,753.00
1131, BA: Disc: Unob bal of approps permanently reduced -57,200,000.00
1160, BA: Disc: Appropriation (total) ========== 29,245,388,247.00

1700, BA: Disc: Spending auth: Collected 83,052,224.30
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 81,161,227.80
1750, BA: Disc: Spending auth: Total ========== 164,213,452.10

1800, BA: Mand: Spending auth: Collected 136,425,000.00
1850, BA: Mand: Spending auth: Total ========== 136,425,000.00

1900, Budget authority total (disc. and mand.) ========== 29,546,026,699.10

1930, Total budgetary resources avail (disc. and mand.) ========== 29,624,222,399.00

1940, Unob Bal: Memo: Unob bal expiring -8,052,103,592.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Air Force
Treasury Account:
Budget Account Id: 007-05-3500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				20,870,699.90

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,371,311,343.23
3010, Ob Bal: Obligations incurred: Unexpired accounts	21,551,248,106.49
3011, Ob Bal: Obligations incurred: Expired accounts	62,020,486.66
3020, Ob Bal: Outlays (gross)	-21,546,804,876.57
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-190,928,587.00
3050, Ob Bal: EOY: Unpaid obligations	2,246,846,472.81
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-45,757,215.48
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-81,161,227.80
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	39,122,966.11
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-87,795,477.17
3100, Obligated balance, start of year	========== 2,325,554,127.75
3200, Obligated balance, end of year	========== 2,159,050,995.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Air Force
Treasury Account:
Budget Account Id: 007-05-3500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 29,409,601,699.10
4010, Disc: Outlays from new authority	19,973,628,915.44
4011, Disc: Outlays from balances	1,436,750,961.13
4020, Disc: Total outlays, gross	========== 21,410,379,876.57
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-105,665,666.59
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-16,974,794.48
4040, Disc: Offsets against gross BA and outlays (total)	========== -122,640,461.07
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-81,161,227.80
4052, Disc: Offset, BA: Collection cred to expired accts	39,588,236.77
4060, Disc: Additional offsets against BA only (total)	========== -41,572,991.03
4070, Disc: Budget authority, net	========== 29,245,388,247.00
4080, Disc: Outlays, net	========== 21,287,739,415.50
4090, Mand: Budget authority, gross	========== 136,425,000.00
4100, Mand: Outlays from new authority	136,425,000.00
4110, Mand: Total outlays, gross	136,425,000.00
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-136,425,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Air Force
Treasury Account:
Budget Account Id: 007-05-3500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -136,425,000.00
4180, Budget authority, net (disc. and mand.)																				========== 29,245,388,247.00
4190, Outlays, net (disc. and mand.)																				========== 21,287,739,415.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Air Force
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Air Force
Budget Account Id: 007-05-1007 Treasury Account Id: 57- - /13-1007 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	1,441,808,000.00
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		1,441,808,000.00
1160, BA: Disc: Appropriation (total)																				========== 1,441,808,000.00
1900, Budget authority total (disc. and mand.)																				========== 1,441,808,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,441,808,000.00
Change in Obl Bal																				
3010	4902	C	E					DISC				X			U		Y		N	1,441,808,000.00
3020	4902	C	E					DISC				X			U		Y		N	-1,441,808,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 1,441,808,000.00
4010	4902	C	E					DISC				X			U		Y		N	1,441,808,000.00
4020, Disc: Total outlays, gross																				========== 1,441,808,000.00
4070, Disc: Budget authority, net																				========== 1,441,808,000.00
4080, Disc: Outlays, net																				========== 1,441,808,000.00
4180, Budget authority, net (disc. and mand.)																				========== 1,441,808,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,441,808,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Air Force
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Air Force
Budget Account Id: 007-05-1007 Treasury Account Id: 57- - /13-1007 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1007 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,441,808,000.00

Budgetary Resources

1100, BA: Disc: Appropriation 1,441,808,000.00

1160, BA: Disc: Appropriation (total) ========== 1,441,808,000.00

1900, Budget authority total (disc. and mand.) ========== 1,441,808,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 1,441,808,000.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 1,441,808,000.00

3020, Ob Bal: Outlays (gross) -1,441,808,000.00

BA & O, Net

4000, Disc: Budget authority, gross ========== 1,441,808,000.00

4010, Disc: Outlays from new authority 1,441,808,000.00

4020, Disc: Total outlays, gross ========== 1,441,808,000.00

4070, Disc: Budget authority, net ========== 1,441,808,000.00

4080, Disc: Outlays, net ========== 1,441,808,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1007 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 1,441,808,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,441,808,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /13-2070 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		Y	1		43,559.82
0900	4801	C	E									X		U		Y	1		129,321,501.19
0900	4802	C	E					DISC				X		U		Y	1	N	4,173,880.96
0900	4802	C	E					DISC				X		U		Y	1	N	3,412.70
0900	4901	C	E									X		U		Y	1		1,842,094.28
0900	4901	C	E									X		U		Y	1		186,205,439.12
0900	4901	C	E									X		U		Y	1		13,912,154.69
0900	4902	D	E					DISC				X		U		Y		N	-13,912,154.69
0900	4902	C	E					DISC				X		U		Y		N	2,870,366,118.48
0900	4902	C	E					DISC				X		U		Y		N	13,908,741.99
Sub-Total, 0900																			**3,205,864,748.54**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		4,613,716,000.00
1121	4170	D	E	P				DISC		97	0105	X		U		Y			2,648,000.00
1130	4392	C	E	P				DISC				X		U		Y			-5,881,581.00
1160, BA: Disc: Appropriation (total)																			========== 4,610,482,419.00
1700	4252	D	E			X		DISC				X		U		Y			12,286.04
1700	4252	D	E			F		DISC				X		U		Y			12,707,276.75
Sub-Total, 1700																			**12,719,562.79**
1701	4221	D	E			F		DISC				X		U		Y	1		8,712,054.09
1701	4251	D	E			F		DISC				X		U		Y	1		3,031,273.48
Sub-Total, 1701																			**11,743,327.57**
1750, BA: Disc: Spending auth: Total																			========== 24,462,890.36
1900, Budget authority total (disc. and mand.)																			========== 4,634,945,309.36
1930, Total budgetary resources avail (disc. and mand.)																			========== 4,634,945,309.36
1940	4510	D	E		A									U	D	Y	1		857,717,500.00
1940	4510	C	E		S									U		Y	1		-905,184,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /13-2070 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A										U		Y	1		-1,372,948,479.25
1940	4610	C	E		A										U		Y	1		-8,665,081.57
Sub-Total, 1940																				**-1,429,080,560.82**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		43,559.82
3010	4801	C	E									X			U		Y	1		129,321,501.19
3010	4802	C	E					DISC				X			U		Y	1	N	4,173,880.96
3010	4802	C	E					DISC				X			U		Y	1	N	3,412.70
3010	4901	C	E									X			U		Y	1		1,842,094.28
3010	4901	C	E									X			U		Y	1		186,205,439.12
3010	4901	C	E									X			U		Y	1		13,912,154.69
3010	4902	D	E					DISC				X			U		Y		N	-13,912,154.69
3010	4902	C	E					DISC				X			U		Y		N	2,870,366,118.48
3010	4902	C	E					DISC				X			U		Y		N	13,908,741.99
Sub-Total, 3010																				**3,205,864,748.54**
3020	4802	C	E					DISC				X			U		Y	1	N	-4,173,880.96
3020	4802	C	E					DISC				X			U		Y	1	N	-3,412.70
3020	4902	D	E					DISC				X			U		Y		N	13,912,154.69
3020	4902	C	E					DISC				X			U		Y		N	-2,870,366,118.48
3020	4902	C	E					DISC				X			U		Y		N	-13,908,741.99
Sub-Total, 3020																				**-2,874,539,999.44**
3050	4801	C	E												U		Y	1		43,559.82
3050	4801	C	E												U		Y	1		129,321,501.19
3050	4901	C	E												U		Y	1		1,842,094.28
3050	4901	C	E												U		Y	1		186,205,439.12
3050	4901	C	E												U		Y	1		13,912,154.69
Sub-Total, 3050																				**331,324,749.10**
3070	4221	D	E			F		DISC				X			U		Y	1		-8,712,054.09
3070	4251	D	E			F		DISC				X			U		Y	1		-3,031,273.48
Sub-Total, 3070																				**-11,743,327.57**
3090	4221	D	E			F		DISC							U		Y	1		-8,712,054.09
3090	4251	D	E			F		DISC							U		Y	1		-3,031,273.48
Sub-Total, 3090																				**-11,743,327.57**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /13-2070 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 319,581,421.53

BA & O, Net

4000, Disc: Budget authority, gross																				========== 4,634,945,309.36
4010	4802	C	E					DISC				X			U		Y	1	N	4,173,880.96
4010	4802	C	E					DISC				X			U		Y	1	N	3,412.70
4010	4902	D	E					DISC				X			U		Y		N	-13,912,154.69
4010	4902	C	E					DISC				X			U		Y		N	2,870,366,118.48
4010	4902	C	E					DISC				X			U		Y		N	13,908,741.99
Sub-Total, 4010																				**2,874,539,999.44**
4020, Disc: Total outlays, gross																				========== 2,874,539,999.44
4030	4252	D	E			F		DISC				X			U		Y			-12,707,276.75
4033	4252	D	E			X		DISC				X			U		Y			-12,286.04
4040, Disc: Offsets against gross BA and outlays (total)																				========== -12,719,562.79
4050	4221	D	E			F		DISC				X			U		Y	1		-8,712,054.09
4050	4251	D	E			F		DISC				X			U		Y	1		-3,031,273.48
Sub-Total, 4050																				**-11,743,327.57**
4060, Disc: Additional offsets against BA only (total)																				========== -11,743,327.57
4070, Disc: Budget authority, net																				========== 4,610,482,419.00
4080, Disc: Outlays, net																				========== 2,861,820,436.65
4180, Budget authority, net (disc. and mand.)																				========== 4,610,482,419.00
4190, Outlays, net (disc. and mand.)																				========== 2,861,820,436.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /13-2070 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /12-2070 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,473,960.70
3000	4801	C	B									X		E		N	1		212,498,936.05
3000	4901	C	B									X		E		N	1		3,697,003.36
3000	4901	C	B									X		E		N	1		164,066,510.26
3000	4901	C	B									X		E		N	1		23,093,054.94
Sub-Total, 3000																			**405,829,465.31**
3011	4801	C	B									X		E		N	1		-2,473,960.70
3011	4801	C	B									X		E		N	1		-212,498,936.05
3011	4801	C	E									X		E		N	1		78,869,715.69
3011	4801	C	E									X		E		N	1		3,454,755.71
3011	4802	C	B					DISC				X		E		N	1	N	-4,576,601.99
3011	4802	C	E					DISC				X		E		N	1	N	2,116,491.11
3011	4881	C	E									X		E		N			322,424,683.01
3011	4881	C	E									X		E		N			2,642,495.44
3011	4901	C	B									X		E		N	1		-3,697,003.36
3011	4901	C	B									X		E		N	1		-164,066,510.26
3011	4901	C	B									X		E		N	1		-23,093,054.94
3011	4901	C	E									X		E		N	1		2,071,255.15
3011	4901	C	E									X		E		N	1		359,907.02
3011	4901	C	E									X		E		N	1		25,449,356.27
3011	4902	C	E					DISC				X		E		N		N	2,356,301.33
3011	4902	C	E					DISC				X		E		N		N	298,084,586.35
3011	4902	D	E					DISC				X		E		N		N	-2,356,301.33
Sub-Total, 3011																			**325,067,178.45**
3020	4802	C	B					DISC				X		E		N	1	N	4,576,601.99
3020	4802	C	E					DISC				X		E		N	1	N	-2,116,491.11
3020	4902	C	E					DISC				X		E		N		N	-2,356,301.33
3020	4902	C	E					DISC				X		E		N		N	-298,084,586.35
3020	4902	D	E					DISC				X		E		N		N	2,356,301.33
Sub-Total, 3020																			**-295,624,475.47**
3041	4871	D	E									X		E		N			-370,536,758.64
3050	4801	C	E											E		N	1		78,869,715.69
3050	4801	C	E											E		N	1		3,454,755.71
3050	4871	D	E											E		N			-370,536,758.64
3050	4881	C	E											E		N			322,424,683.01
3050	4881	C	E											E		N			2,642,495.44
3050	4901	C	E											E		N	1		2,071,255.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /12-2070 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		359,907.02
3050	4901	C	E												E		N	1		25,449,356.27
Sub-Total, 3050																				**64,735,409.65**
3060	4221	D	B			F		DISC				X			E		N	1		-2,473,960.70
3060	4251	D	B			F		DISC				X			E		N	1		-143,631.16
Sub-Total, 3060																				**-2,617,591.86**
3071	4221	D	B			F		DISC				X			E		N	1		2,473,960.70
3071	4221	D	E			F		DISC				X			E		N	1		-3,431,146.36
3071	4251	D	B			F		DISC				X			E		N	1		143,631.16
3071	4251	C	E			F		DISC				X			E		N	1		837,163.85
Sub-Total, 3071																				**23,609.35**
3090	4221	D	E			F		DISC							E		N	1		-3,431,146.36
3090	4251	C	E			F		DISC							E		N	1		837,163.85
Sub-Total, 3090																				**-2,593,982.51**
3100, Obligated balance, start of year																				========== 403,211,873.45
3200, Obligated balance, end of year																				========== 62,141,427.14

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-4,576,601.99
4011	4802	C	E					DISC				X			E		N	1	N	2,116,491.11
4011	4902	C	E					DISC				X			E		N		N	2,356,301.33
4011	4902	C	E					DISC				X			E		N		N	298,084,586.35
4011	4902	D	E					DISC				X			E		N		N	-2,356,301.33
Sub-Total, 4011																				**295,624,475.47**
4020, Disc: Total outlays, gross																				========== 295,624,475.47
4080, Disc: Outlays, net																				========== 295,624,475.47
4190, Outlays, net (disc. and mand.)																				========== 295,624,475.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /12-2070 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /11-2070 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,853,897.92
3000	4801	C	B									X			E		N	1		44,140,984.12
3000	4901	C	B									X			E		N	1		1,450,876.00
3000	4901	C	B									X			E		N	1		1,599.46
3000	4901	C	B									X			E		N	1		23,439,939.82
Sub-Total, 3000																				**71,887,297.32**
3011	4801	C	B									X			E		N	1		-2,853,897.92
3011	4801	C	B									X			E		N	1		-44,140,984.12
3011	4801	C	E									X			E		N	1		2,907,842.81
3011	4801	C	E									X			E		N	1		45,314,524.71
3011	4802	C	B					DISC				X			E		N	1	N	-1,844,863.08
3011	4802	C	E					DISC				X			E		N	1	N	1,120,212.72
3011	4881	C	E									X			E		N			2,117,312.32
3011	4881	C	E									X			E		N			594,757.95
3011	4901	C	B									X			E		N	1		-1,450,876.00
3011	4901	C	B									X			E		N	1		-1,599.46
3011	4901	C	B									X			E		N	1		-23,439,939.82
3011	4901	D	E									X			E		N	1		-13,904.38
3011	4901	C	E									X			E		N	1		23,401,498.77
3011	4901	D	E									X			E		N	1		-4,996,599.09
3011	4902	D	E					DISC				X			E		N		N	-38,441.05
3011	4902	C	E					DISC				X			E		N		N	38,441.05
3011	4902	C	E					DISC				X			E		N		N	5,998,584.86
Sub-Total, 3011																				**2,712,070.27**
3020	4802	C	B					DISC				X			E		N	1	N	1,844,863.08
3020	4802	C	E					DISC				X			E		N	1	N	-1,120,212.72
3020	4902	D	E					DISC				X			E		N		N	38,441.05
3020	4902	C	E					DISC				X			E		N		N	-38,441.05
3020	4902	C	E					DISC				X			E		N		N	-5,998,584.86
Sub-Total, 3020																				**-5,273,934.50**
3041	4871	D	E									X			E		N			-14,252,759.55
3050	4801	C	E												E		N	1		2,907,842.81
3050	4801	C	E												E		N	1		45,314,524.71
3050	4871	D	E												E		N			-14,252,759.55
3050	4881	C	E												E		N			2,117,312.32
3050	4881	C	E												E		N			594,757.95
3050	4901	D	E												E		N	1		-13,904.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /11-2070 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E											E		N	1		23,401,498.77
3050	4901	D	E											E		N	1		-4,996,599.09
Sub-Total, 3050																			**55,072,673.54**
3060	4221	D	B			F		DISC				X		E		N	1		-2,855,497.38
3071	4221	D	B			F		DISC				X		E		N	1		2,855,497.38
3071	4221	D	E			F		DISC				X		E		N	1		-2,857,227.07
3071	4251	C	E			F		DISC				X		E		N	1		69,457.09
Sub-Total, 3071																			**67,727.40**
3090	4221	D	E			F		DISC						E		N	1		-2,857,227.07
3090	4251	C	E			F		DISC						E		N	1		69,457.09
Sub-Total, 3090																			**-2,787,769.98**
3100, Obligated balance, start of year																			========== 69,031,799.94
3200, Obligated balance, end of year																			========== 52,284,903.56

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,844,863.08
4011	4802	C	E					DISC				X		E		N	1	N	1,120,212.72
4011	4902	D	E					DISC				X		E		N		N	-38,441.05
4011	4902	C	E					DISC				X		E		N		N	38,441.05
4011	4902	C	E					DISC				X		E		N		N	5,998,584.86
Sub-Total, 4011																			**5,273,934.50**
4020, Disc: Total outlays, gross																			========== 5,273,934.50
4080, Disc: Outlays, net																			========== 5,273,934.50
4190, Outlays, net (disc. and mand.)																			========== 5,273,934.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /10-2070 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		29,681,891.00
3000	4801	C	B									X			E		N	1		3,736,787.29
3000	4901	D	B									X			E		N	1		-18,825,326.21
3000	4901	C	B									X			E		N	1		20,756,321.12
Sub-Total, 3000																				**35,349,673.20**
3011	4801	C	B									X			E		N	1		-29,681,891.00
3011	4801	C	B									X			E		N	1		-3,736,787.29
3011	4801	C	E									X			E		N	1		27,899,076.72
3011	4801	C	E									X			E		N	1		3,717,908.60
3011	4802	C	B					DISC				X			E		N	1	N	-992,393.89
3011	4802	C	E					DISC				X			E		N	1	N	680,435.97
3011	4881	C	E									X			E		N			3,417,806.31
3011	4881	C	E									X			E		N			185,913.31
3011	4901	D	B									X			E		N	1		18,825,326.21
3011	4901	C	B									X			E		N	1		-20,756,321.12
3011	4901	C	E									X			E		N	1		20,767,015.26
3011	4901	C	E									X			E		N	1		8,184.55
3011	4901	D	E									X			E		N	1		-19,020,928.20
3011	4902	C	E					DISC				X			E		N		N	10,694.14
3011	4902	D	E					DISC				X			E		N		N	-10,694.14
3011	4902	C	E					DISC				X			E		N		N	2,290,374.19
Sub-Total, 3011																				**3,603,719.62**
3020	4802	C	B					DISC				X			E		N	1	N	992,393.89
3020	4802	C	E					DISC				X			E		N	1	N	-680,435.97
3020	4902	C	E					DISC				X			E		N		N	-10,694.14
3020	4902	D	E					DISC				X			E		N		N	10,694.14
3020	4902	C	E					DISC				X			E		N		N	-2,290,374.19
Sub-Total, 3020																				**-1,978,416.27**
3041	4871	D	E									X			E		N			-10,443,200.02
3050	4801	C	E												E		N	1		27,899,076.72
3050	4801	C	E												E		N	1		3,717,908.60
3050	4871	D	E												E		N			-10,443,200.02
3050	4881	C	E												E		N			3,417,806.31
3050	4881	C	E												E		N			185,913.31
3050	4901	C	E												E		N	1		20,767,015.26
3050	4901	C	E												E		N	1		8,184.55
3050	4901	D	E												E		N	1		-19,020,928.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /10-2070 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**26,531,776.53**
3060	4221	D	B			F		DISC				X			E		N	1		-3,736,787.29
3071	4221	D	B			F		DISC				X			E		N	1		3,736,787.29
3071	4221	D	E			F		DISC				X			E		N	1		-3,704,942.41
3071	4251	D	E			F		DISC				X			E		N	1		-7,879.74
	Sub-Total, 3071																			**23,965.14**
3090	4221	D	E			F		DISC							E		N	1		-3,704,942.41
3090	4251	D	E			F		DISC							E		N	1		-7,879.74
	Sub-Total, 3090																			**-3,712,822.15**
	3100, Obligated balance, start of year																			========== 31,612,885.91
	3200, Obligated balance, end of year																			========== 22,818,954.38

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-992,393.89
4011	4802	C	E					DISC				X			E		N	1	N	680,435.97
4011	4902	C	E					DISC				X			E		N		N	10,694.14
4011	4902	D	E					DISC				X			E		N		N	-10,694.14
4011	4902	C	E					DISC				X			E		N		N	2,290,374.19
	Sub-Total, 4011																			**1,978,416.27**
	4020, Disc: Total outlays, gross																			========== 1,978,416.27
4030	4252	D	E			F		DISC				X			E		N			-10,998.95
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -10,998.95
4052	4252	D	E			F		DISC				X			E		N			10,998.95
	4060, Disc: Additional offsets against BA only (total)																			========= 10,998.95
	4080, Disc: Outlays, net																			========== 1,967,417.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /10-2070 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 1,967,417.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /09-2070 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		92.89
3000	4901	C	B									X			E		N	1		3,408,167.28
3000	4901	D	B									X			E		N	1		-3,401,081.50
Sub-Total, 3000																				**7,178.67**
3011	4801	C	E									X			E		N	1		202.93
3011	4801	C	E									X			E		N	1		591,478.64
3011	4802	C	B					DISC				X			E		N	1	N	-187,231.28
3011	4802	C	E					DISC				X			E		N	1	N	136,540.42
3011	4881	C	E									X			E		N			2,993,141.37
3011	4901	C	B									X			E		N	1		-92.89
3011	4901	C	B									X			E		N	1		-3,408,167.28
3011	4901	D	B									X			E		N	1		3,401,081.50
3011	4901	C	E									X			E		N	1		3,408,057.24
3011	4901	D	E									X			E		N	1		-4,772,117.32
3011	4902	D	E					DISC				X			E		N		N	-110.04
3011	4902	C	E					DISC				X			E		N		N	110.04
3011	4902	C	E					DISC				X			E		N		N	830,248.04
Sub-Total, 3011																				**2,993,141.37**
3020	4802	C	B					DISC				X			E		N	1	N	187,231.28
3020	4802	C	E					DISC				X			E		N	1	N	-136,540.42
3020	4902	D	E					DISC				X			E		N		N	110.04
3020	4902	C	E					DISC				X			E		N		N	-110.04
3020	4902	C	E					DISC				X			E		N		N	-830,248.04
Sub-Total, 3020																				**-779,557.18**
3041	4871	D	E									X			E		N			-2,219,958.66
3050	4801	C	E												E		N	1		202.93
3050	4801	C	E												E		N	1		591,478.64
3050	4871	D	E												E		N			-2,219,958.66
3050	4881	C	E												E		N			2,993,141.37
3050	4901	C	E												E		N	1		3,408,057.24
3050	4901	D	E												E		N	1		-4,772,117.32
Sub-Total, 3050																				**804.20**
3060	4251	D	B			F		DISC				X			E		N	1		-1,919,032.23
3071	4251	D	B			F		DISC				X			E		N	1		1,919,032.23
3071	4251	D	E			F		DISC				X			E		N	1		-1,918,829.30
Sub-Total, 3071																				**202.93**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /09-2070 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC						E			N	1		-1,918,829.30
3100, Obligated balance, start of year																				========== -1,911,853.56
3200, Obligated balance, end of year																				========== -1,918,025.10

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-187,231.28
4011	4802	C	E					DISC				X		E			N	1	N	136,540.42
4011	4902	D	E					DISC				X		E			N		N	-110.04
4011	4902	C	E					DISC				X		E			N		N	110.04
4011	4902	C	E					DISC				X		E			N		N	830,248.04
Sub-Total, 4011																				**779,557.18**
4020, Disc: Total outlays, gross																				========== 779,557.18
4080, Disc: Outlays, net																				========== 779,557.18
4190, Outlays, net (disc. and mand.)																				========== 779,557.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /08-2070 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-534,976.89
3000	4801	C	B									X			E		N	1		534,976.89
3000	4901	D	B									X			E		N	1		-2,817.36
3000	4901	C	B									X			E		N	1		240,354.12
Sub-Total, 3000																				**237,536.76**
3011	4801	D	B									X			E		N	1		534,976.89
3011	4801	C	B									X			E		N	1		-534,976.89
3011	4801	D	E									X			E		N	1		-1,441,283.16
3011	4801	C	E									X			E		N	1		534,976.89
3011	4802	D	B					DISC				X			E		N	1	N	22,819.75
3011	4802	C	B					DISC				X			E		N	1	N	-286,214.23
3011	4802	C	E					DISC				X			E		N	1	N	221,228.54
3011	4802	D	E					DISC				X			E		N	1	N	-22,819.75
3011	4881	C	E									X			E		N			1,740,945.18
3011	4901	D	B									X			E		N	1		2,817.36
3011	4901	C	B									X			E		N	1		-240,354.12
3011	4901	D	E									X			E		N	1		-2,817.36
3011	4901	C	E									X			E		N	1		242,788.21
3011	4902	C	E					DISC				X			E		N		N	968,857.87
Sub-Total, 3011																				**1,740,945.18**
3020	4802	D	B					DISC				X			E		N	1	N	-22,819.75
3020	4802	C	B					DISC				X			E		N	1	N	286,214.23
3020	4802	C	E					DISC				X			E		N	1	N	-221,228.54
3020	4802	D	E					DISC				X			E		N	1	N	22,819.75
3020	4902	C	E					DISC				X			E		N		N	-968,857.87
Sub-Total, 3020																				**-903,872.18**
3041	4871	D	E									X			E		N			-1,073,347.91
3050	4801	D	E												E		N	1		-1,441,283.16
3050	4801	C	E												E		N	1		534,976.89
3050	4871	D	E												E		N			-1,073,347.91
3050	4881	C	E												E		N			1,740,945.18
3050	4901	D	E												E		N	1		-2,817.36
3050	4901	C	E												E		N	1		242,788.21
Sub-Total, 3050																				**1,261.85**
3060	4251	D	B			F		DISC				X			E		N	1		-534,526.61
3071	4251	D	B			F		DISC				X			E		N	1		534,526.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Treasury Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /08-2070 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	E			F		DISC				X		E		N	1		-534,526.61
	Sub-Total, 3071																		**0.00**
3090	4251	D	E			F		DISC						E		N	1		-534,526.61
3100, Obligated balance, start of year																			========== -296,989.85
3200, Obligated balance, end of year																			========== -533,264.76

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	22,819.75
4011	4802	C	B					DISC				X		E		N	1	N	-286,214.23
4011	4802	C	E					DISC				X		E		N	1	N	221,228.54
4011	4802	D	E					DISC				X		E		N	1	N	-22,819.75
4011	4902	C	E					DISC				X		E		N		N	968,857.87
	Sub-Total, 4011																		**903,872.18**
4020, Disc: Total outlays, gross																			========== 903,872.18
4080, Disc: Outlays, net																			========== 903,872.18
4190, Outlays, net (disc. and mand.)																			========== 903,872.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Army
Treasury Account:
Budget Account Id: 007-05-2070 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,205,864,748.54

Budgetary Resources

1100, BA: Disc: Appropriation 4,613,716,000.00

1121, BA: Disc: Approps transferred from other accounts 2,648,000.00

1130, BA: Disc: Appropriations permanently reduced -5,881,581.00

1160, BA: Disc: Appropriation (total) ==========
4,610,482,419.00

1700, BA: Disc: Spending auth: Collected 12,719,562.79

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 11,743,327.57

1750, BA: Disc: Spending auth: Total ==========
24,462,890.36

1900, Budget authority total (disc. and mand.) ==========
4,634,945,309.36

1930, Total budgetary resources avail (disc. and mand.) ==========
4,634,945,309.36

1940, Unob Bal: Memo: Unob bal expiring -1,429,080,560.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Army
Treasury Account:
Budget Account Id: 007-05-2070 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	513,311,151.26
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,205,864,748.54
3011, Ob Bal: Obligations incurred: Expired accounts	336,117,054.89
3020, Ob Bal: Outlays (gross)	-3,179,100,255.04
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-398,526,024.78
3050, Ob Bal: EOY: Unpaid obligations	477,666,674.87
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,663,435.37
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-11,743,327.57
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	115,504.82
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-23,291,258.12
3100, Obligated balance, start of year	========== 501,647,715.89
3200, Obligated balance, end of year	========== 454,375,416.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Army
Treasury Account:
Budget Account Id: 007-05-2070 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	4,634,945,309.36
4010, Disc: Outlays from new authority	2,874,539,999.44
4011, Disc: Outlays from balances	304,560,255.60
4020, Disc: Total outlays, gross	3,179,100,255.04
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,718,275.70
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-12,286.04
4040, Disc: Offsets against gross BA and outlays (total)	-12,730,561.74
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-11,743,327.57
4052, Disc: Offset, BA: Collection cred to expired accts	10,998.95
4060, Disc: Additional offsets against BA only (total)	-11,732,328.62
4070, Disc: Budget authority, net	4,610,482,419.00
4080, Disc: Outlays, net	3,166,369,693.30
4180, Budget authority, net (disc. and mand.)	4,610,482,419.00
4190, Outlays, net (disc. and mand.)	3,166,369,693.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund, Reserves, Army
Treasury Account: Medicare-Eligible Retiree Health Fund, Reserves, Army
Budget Account Id: 007-05-1005 Treasury Account Id: 21- - /13-1005 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	521,916,000.00
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		521,916,000.00
1160, BA: Disc: Appropriation (total)																				========== 521,916,000.00
1900, Budget authority total (disc. and mand.)																				========== 521,916,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 521,916,000.00
1940	4510	C	E		A										U		Y	1		-521,916,000.00
1940	4610	D	E		A										U		Y	1		521,916,000.00
Sub-Total, 1940																				**0.00**
Change in Obl Bal																				
3010	4902	C	E					DISC				X			U		Y		N	521,916,000.00
3020	4902	C	E					DISC				X			U		Y		N	-521,916,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 521,916,000.00
4010	4902	C	E					DISC				X			U		Y		N	521,916,000.00
4020, Disc: Total outlays, gross																				========== 521,916,000.00
4070, Disc: Budget authority, net																				========== 521,916,000.00
4080, Disc: Outlays, net																				========== 521,916,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund, Reserves, Army
Treasury Account: Medicare-Eligible Retiree Health Fund, Reserves, Army
Budget Account Id: 007-05-1005 Treasury Account Id: 21- - /13-1005 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			========== 521,916,000.00
4190, Outlays, net (disc. and mand.)																			========== 521,916,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund, Reserves,
Treasury Account:
Budget Account Id: 007-05-1005 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 521,916,000.00

Budgetary Resources

1100, BA: Disc: Appropriation 521,916,000.00

1160, BA: Disc: Appropriation (total) ========== 521,916,000.00

1900, Budget authority total (disc. and mand.) ========== 521,916,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 521,916,000.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 521,916,000.00

3020, Ob Bal: Outlays (gross) -521,916,000.00

BA & O, Net

4000, Disc: Budget authority, gross ========== 521,916,000.00

4010, Disc: Outlays from new authority 521,916,000.00

4020, Disc: Total outlays, gross ========== 521,916,000.00

4070, Disc: Budget authority, net ========== 521,916,000.00

4080, Disc: Outlays, net ========== 521,916,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund, Reserves,
Treasury Account:
Budget Account Id: 007-05-1005 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 521,916,000.00
4190, Outlays, net (disc. and mand.)																				========== 521,916,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /13-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		2,051,737.81
0900	4801	C	E									X			U		Y	1		115,066,793.45
0900	4802	C	E					DISC				X			U		Y	1	N	3,505,745.19
0900	4881	C	E									X			U		Y			396.41
0900	4901	C	E									X			U		Y	1		24,304,827.68
0900	4901	C	E									X			U		Y	1		33,612.90
0900	4902	C	E					DISC				X			U		Y		N	1,287,672,636.46
0900	4902	C	E					DISC				X			U		Y		N	16,869,371.62
	Sub-Total, 0900																			**1,449,505,121.52**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,913,358,000.00
1121	4170	D	E	P				DISC		97	0100	X			U		Y			855,000.00
1121	4170	D	E	P				DISC		97	0105	X			U		Y			3,598,000.00
	Sub-Total, 1121																			**4,453,000.00**
1130	4392	C	E	P				DISC				X			U		Y			-599,088.00
1130	4392	C	E	P				DISC				X			U		Y			-1,874,023.00
	Sub-Total, 1130																			**-2,473,111.00**
	1160, BA: Disc: Appropriation (total)																			========== 1,915,337,889.00
1700	4252	D	E			F		DISC				X			U		Y			15,413,822.50
1701	4221	D	E			F		DISC				X			U		Y	1		12,925,321.59
1701	4251	D	E			F		DISC				X			U		Y	1		1,489,162.02
	Sub-Total, 1701																			**14,414,483.61**
	1750, BA: Disc: Spending auth: Total																			========== 29,828,306.11
	1900, Budget authority total (disc. and mand.)																			========== 1,945,166,195.11
	1930, Total budgetary resources avail (disc. and mand.)																			========== 1,945,166,195.11
1940	4510	D	E		A										U	D	Y	1		373,445,889.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /13-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4510	C	E		S										U		Y	1		-373,445,889.00
1940	4610	C	E		A										U		Y	1		-484,724,681.81
1940	4610	C	E		A										U		Y	1		-10,873,583.78
1940	4700	C	E		A										U		Y	1		-62,808.00
Sub-Total, 1940																				**-495,661,073.59**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		2,051,737.81
3010	4801	C	E									X			U		Y	1		115,066,793.45
3010	4802	C	E					DISC				X			U		Y	1	N	3,505,745.19
3010	4881	C	E									X			U		Y			396.41
3010	4901	C	E									X			U		Y	1		24,304,827.68
3010	4901	C	E									X			U		Y	1		33,612.90
3010	4902	C	E					DISC				X			U		Y		N	1,287,672,636.46
3010	4902	C	E					DISC				X			U		Y		N	16,869,371.62
Sub-Total, 3010																				**1,449,505,121.52**
3020	4802	C	E					DISC				X			U		Y	1	N	-3,505,745.19
3020	4902	C	E					DISC				X			U		Y		N	-1,287,672,636.46
3020	4902	C	E					DISC				X			U		Y		N	-16,869,371.62
Sub-Total, 3020																				**-1,308,047,753.27**
3050	4801	C	E												U		Y	1		2,051,737.81
3050	4801	C	E												U		Y	1		115,066,793.45
3050	4881	C	E												U		Y			396.41
3050	4901	C	E												U		Y	1		24,304,827.68
3050	4901	C	E												U		Y	1		33,612.90
Sub-Total, 3050																				**141,457,368.25**
3070	4221	D	E			F		DISC				X			U		Y	1		-12,925,321.59
3070	4251	D	E			F		DISC				X			U		Y	1		-1,489,162.02
Sub-Total, 3070																				**-14,414,483.61**
3090	4221	D	E			F		DISC							U		Y	1		-12,925,321.59
3090	4251	D	E			F		DISC							U		Y	1		-1,489,162.02
Sub-Total, 3090																				**-14,414,483.61**
3200, Obligated balance, end of year																				========== 127,042,884.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /13-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,945,166,195.11
4010	4802	C	E					DISC				X			U		Y	1	N	3,505,745.19
4010	4902	C	E					DISC				X			U		Y		N	1,287,672,636.46
4010	4902	C	E					DISC				X			U		Y		N	16,869,371.62
Sub-Total, 4010																				**1,308,047,753.27**
4020, Disc: Total outlays, gross																				========== 1,308,047,753.27
4030	4252	D	E			F		DISC				X			U		Y			-15,413,822.50
4040, Disc: Offsets against gross BA and outlays (total)																				========== -15,413,822.50
4050	4221	D	E			F		DISC				X			U		Y	1		-12,925,321.59
4050	4251	D	E			F		DISC				X			U		Y	1		-1,489,162.02
Sub-Total, 4050																				**-14,414,483.61**
4060, Disc: Additional offsets against BA only (total)																				========== -14,414,483.61
4070, Disc: Budget authority, net																				========== 1,915,337,889.00
4080, Disc: Outlays, net																				========== 1,292,633,930.77
4180, Budget authority, net (disc. and mand.)																				========== 1,915,337,889.00
4190, Outlays, net (disc. and mand.)																				========== 1,292,633,930.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /12-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		70,901,941.75
3000	4801	C	B									X			E		N	1		227,647.30
3000	4901	C	B									X			E		N	1		1,874,988.23
3000	4901	C	B									X			E		N	1		60,903,831.79
Sub-Total, 3000																				**133,908,409.07**
3011	4801	C	B									X			E		N	1		-70,901,941.75
3011	4801	C	B									X			E		N	1		-227,647.30
3011	4801	D	E									X			E		N	1		-39,987.94
3011	4801	C	E									X			E		N	1		17,811,234.13
3011	4802	C	B					DISC				X			E		N	1	N	-1,563,346.99
3011	4802	C	B					DISC				X			E		N	1	N	-6,061.75
3011	4802	C	E					DISC				X			E		N	1	N	1,189,048.03
3011	4802	C	E					DISC				X			E		N	1	N	1,602.45
3011	4881	C	E									X			E		N			40,031,201.15
3011	4881	C	E									X			E		N			245,696.62
3011	4901	C	B									X			E		N	1		-1,874,988.23
3011	4901	C	B									X			E		N	1		-60,903,831.79
3011	4901	C	E									X			E		N	1		75,222.99
3011	4901	C	E									X			E		N	1		8,516,154.91
3011	4902	C	E					DISC				X			E		N		N	1,731,118.76
3011	4902	C	E					DISC				X			E		N		N	97,634,900.36
3011	4981	C	E									X			E		N			17,594,229.00
3011	4981	C	E									X			E		N			313,589.20
3011	4982	C	E					DISC				X			E		N		N	3,313,269.69
3011	4982	C	E					DISC				X			E		N		N	330,758.67
Sub-Total, 3011																				**53,270,220.21**
3020	4802	C	B					DISC				X			E		N	1	N	1,563,346.99
3020	4802	C	B					DISC				X			E		N	1	N	6,061.75
3020	4802	C	E					DISC				X			E		N	1	N	-1,189,048.03
3020	4802	C	E					DISC				X			E		N	1	N	-1,602.45
3020	4902	C	E					DISC				X			E		N		N	-1,731,118.76
3020	4902	C	E					DISC				X			E		N		N	-97,634,900.36
3020	4982	C	E					DISC				X			E		N		N	-3,313,269.69
3020	4982	C	E					DISC				X			E		N		N	-330,758.67
Sub-Total, 3020																				**-102,631,289.22**
3041	4871	D	E									X			E		N			-40,325,779.42
3041	4971	D	E									X			E		N			-26,540,136.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /12-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3041																			**-66,865,915.85**
3050	4801	D	E												E		N	1		-39,987.94
3050	4801	C	E												E		N	1		17,811,234.13
3050	4871	D	E												E		N			-40,325,779.42
3050	4881	C	E												E		N			40,031,201.15
3050	4881	C	E												E		N			245,696.62
3050	4901	C	E												E		N	1		75,222.99
3050	4901	C	E												E		N	1		8,516,154.91
3050	4971	D	E												E		N			-26,540,136.43
3050	4981	C	E												E		N			17,594,229.00
3050	4981	C	E												E		N			313,589.20
	Sub-Total, 3050																			**17,681,424.21**
3060	4221	D	B			F		DISC				X			E		N	1		-233,709.05
3060	4251	D	B			F		DISC				X			E		N	1		-340,951.81
	Sub-Total, 3060																			**-574,660.86**
3071	4221	D	B			F		DISC				X			E		N	1		233,709.05
3071	4221	D	E			F		DISC				X			E		N	1		-16,047,533.29
3071	4251	D	B			F		DISC				X			E		N	1		340,951.81
3071	4251	C	E			F		DISC				X			E		N	1		185,094.81
	Sub-Total, 3071																			**-15,287,777.62**
3090	4221	D	E			F		DISC							E		N	1		-16,047,533.29
3090	4251	C	E			F		DISC							E		N	1		185,094.81
	Sub-Total, 3090																			**-15,862,438.48**
3100, Obligated balance, start of year																				========== 133,333,748.21
3200, Obligated balance, end of year																				========== 1,818,985.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /12-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,563,346.99
4011	4802	C	B					DISC				X			E		N	1	N	-6,061.75
4011	4802	C	E					DISC				X			E		N	1	N	1,189,048.03
4011	4802	C	E					DISC				X			E		N	1	N	1,602.45
4011	4902	C	E					DISC				X			E		N		N	1,731,118.76
4011	4902	C	E					DISC				X			E		N		N	97,634,900.36
4011	4982	C	E					DISC				X			E		N		N	3,313,269.69
4011	4982	C	E					DISC				X			E		N		N	330,758.67
	Sub-Total, 4011																			**102,631,289.22**
4020, Disc: Total outlays, gross																				========== 102,631,289.22
4030	4252	D	E			F		DISC				X			E		N			-713,944.49
4040, Disc: Offsets against gross BA and outlays (total)																				========== -713,944.49
4052	4252	D	E			F		DISC				X			E		N			713,944.49
4060, Disc: Additional offsets against BA only (total)																				========== 713,944.49
4080, Disc: Outlays, net																				========== 101,917,344.73
4190, Outlays, net (disc. and mand.)																				========== 101,917,344.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /11-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-1,421.16
3000	4801	C	B									X			E		N	1		17,787,722.00
3000	4901	C	B									X			E		N	1		7,075,394.31
3000	4901	C	B									X			E		N	1		101,530.92
Sub-Total, 3000																				**24,963,226.07**
3011	4801	D	B									X			E		N	1		1,421.16
3011	4801	C	B									X			E		N	1		-17,787,722.00
3011	4801	C	E									X			E		N	1		16,591,722.71
3011	4801	D	E									X			E		N	1		-1,421.16
3011	4802	C	B					DISC				X			E		N	1	N	-1,073,948.54
3011	4802	C	B					DISC				X			E		N	1	N	-5,757.66
3011	4802	C	E					DISC				X			E		N	1	N	959,189.95
3011	4802	C	E					DISC				X			E		N	1	N	5,757.66
3011	4881	C	E									X			E		N			7,171,657.94
3011	4881	C	E									X			E		N			81,723.97
3011	4901	C	B									X			E		N	1		-7,075,394.31
3011	4901	C	B									X			E		N	1		-101,530.92
3011	4901	C	E									X			E		N	1		6,060,845.92
3011	4901	C	E									X			E		N	1		88,347.68
3011	4902	C	E					DISC				X			E		N		N	1,733,962.07
3011	4981	C	E									X			E		N			12,710.81
3011	4981	C	E									X			E		N			1,347,004.01
3011	4982	C	E					DISC				X			E		N		N	230,428.46
3011	4982	C	E					DISC				X			E		N		N	219,629.22
Sub-Total, 3011																				**8,458,626.97**
3020	4802	C	B					DISC				X			E		N	1	N	1,073,948.54
3020	4802	C	B					DISC				X			E		N	1	N	5,757.66
3020	4802	C	E					DISC				X			E		N	1	N	-959,189.95
3020	4802	C	E					DISC				X			E		N	1	N	-5,757.66
3020	4902	C	E					DISC				X			E		N		N	-1,733,962.07
3020	4982	C	E					DISC				X			E		N		N	-230,428.46
3020	4982	C	E					DISC				X			E		N		N	-219,629.22
Sub-Total, 3020																				**-2,069,261.16**
3041	4871	D	E									X			E		N			-5,382,330.02
3041	4971	D	E									X			E		N			-7,555,456.59
Sub-Total, 3041																				**-12,937,786.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /11-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											E			N	1		16,591,722.71
3050	4801	D	E											E			N	1		-1,421.16
3050	4871	D	E											E			N			-5,382,330.02
3050	4881	C	E											E			N			7,171,657.94
3050	4881	C	E											E			N			81,723.97
3050	4901	C	E											E			N	1		6,060,845.92
3050	4901	C	E											E			N	1		88,347.68
3050	4971	D	E											E			N			-7,555,456.59
3050	4981	C	E											E			N			12,710.81
3050	4981	C	E											E			N			1,347,004.01
	Sub-Total, 3050																			**18,414,805.27**
3060	4221	D	B			F		DISC				X		E			N	1		-4,336.50
3060	4251	C	B			F		DISC				X		E			N	1		103,304.99
	Sub-Total, 3060																			**98,968.49**
3071	4221	D	B			F		DISC				X		E			N	1		4,336.50
3071	4221	D	E			F		DISC				X		E			N	1		-5,768.90
3071	4251	C	B			F		DISC				X		E			N	1		-103,304.99
3071	4251	C	E			F		DISC				X		E			N	1		64,840.29
	Sub-Total, 3071																			**-39,897.10**
3090	4221	D	E			F		DISC						E			N	1		-5,768.90
3090	4251	C	E			F		DISC						E			N	1		64,840.29
	Sub-Total, 3090																			**59,071.39**
3100, Obligated balance, start of year																				========== 25,062,194.56
3200, Obligated balance, end of year																				========== 18,473,876.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /11-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,073,948.54
4011	4802	C	B					DISC				X			E		N	1	N	-5,757.66
4011	4802	C	E					DISC				X			E		N	1	N	959,189.95
4011	4802	C	E					DISC				X			E		N	1	N	5,757.66
4011	4902	C	E					DISC				X			E		N		N	1,733,962.07
4011	4982	C	E					DISC				X			E		N		N	230,428.46
4011	4982	C	E					DISC				X			E		N		N	219,629.22
	Sub-Total, 4011																			**2,069,261.16**
4020, Disc: Total outlays, gross																				========== 2,069,261.16
4030	4252	D	E			F		DISC				X			E		N			-64,682.25
4033	4972	D	E			X		DISC				X			E		N			-14,951.35
4040, Disc: Offsets against gross BA and outlays (total)																				========== -79,633.60
4052	4252	D	E			F		DISC				X			E		N			64,682.25
4052	4972	D	E			X		DISC				X			E		N			14,951.35
	Sub-Total, 4052																			**79,633.60**
4060, Disc: Additional offsets against BA only (total)																				========= 79,633.60
4080, Disc: Outlays, net																				========== 1,989,627.56
4190, Outlays, net (disc. and mand.)																				========== 1,989,627.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /10-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-4,334.19
3000	4801	C	B									X			E		N	1		19,251,255.78
3000	4901	C	B									X			E		N	1		4,334.22
3000	4901	C	B									X			E		N	1		540,836.75
Sub-Total, 3000																				**19,792,092.56**
3011	4801	D	B									X			E		N	1		4,334.19
3011	4801	C	B									X			E		N	1		-19,251,255.78
3011	4801	D	E									X			E		N	1		-51.93
3011	4801	C	E									X			E		N	1		18,982,022.99
3011	4802	C	B					DISC				X			E		N	1	N	-200,357.07
3011	4802	C	B					DISC				X			E		N	1	N	-4,334.22
3011	4802	C	E					DISC				X			E		N	1	N	182,790.81
3011	4802	C	E					DISC				X			E		N	1	N	51.96
3011	4881	C	E									X			E		N			51.98
3011	4881	C	E									X			E		N			1,362,319.83
3011	4901	C	B									X			E		N	1		-4,334.22
3011	4901	C	B									X			E		N	1		-540,836.75
3011	4901	C	E									X			E		N	1		317,939.24
3011	4901	D	E									X			E		N	1		-3,510.44
3011	4902	C	E					DISC				X			E		N		N	17,749.36
3011	4981	C	E									X			E		N			7,654.05
3011	4981	C	E									X			E		N			290,931.20
3011	4982	C	E					DISC				X			E		N		N	95,920.70
3011	4982	C	E					DISC				X			E		N		N	133,218.26
Sub-Total, 3011																				**1,390,304.16**
3020	4802	C	B					DISC				X			E		N	1	N	200,357.07
3020	4802	C	B					DISC				X			E		N	1	N	4,334.22
3020	4802	C	E					DISC				X			E		N	1	N	-182,790.81
3020	4802	C	E					DISC				X			E		N	1	N	-51.96
3020	4902	C	E					DISC				X			E		N		N	-17,749.36
3020	4982	C	E					DISC				X			E		N		N	-95,920.70
3020	4982	C	E					DISC				X			E		N		N	-133,218.26
Sub-Total, 3020																				**-225,039.80**
3041	4871	D	E									X			E		N			-1,368,329.47
3041	4971	D	E									X			E		N			-577,650.22
Sub-Total, 3041																				**-1,945,979.69**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /10-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	D	E												E		N	1		-51.93
3050	4801	C	E												E		N	1		18,982,022.99
3050	4871	D	E												E		N			-1,368,329.47
3050	4881	C	E												E		N			51.98
3050	4881	C	E												E		N			1,362,319.83
3050	4901	C	E												E		N	1		317,939.24
3050	4901	D	E												E		N	1		-3,510.44
3050	4971	D	E												E		N			-577,650.22
3050	4981	C	E												E		N			7,654.05
3050	4981	C	E												E		N			290,931.20
	Sub-Total, 3050																			**19,011,377.23**
3060	4221	D	B			F		DISC				X			E		N	1		-0.03
3060	4251	C	B			F		DISC				X			E		N	1		128,825.53
	Sub-Total, 3060																			**128,825.50**
3071	4221	D	B			F		DISC				X			E		N	1		0.03
3071	4221	D	E			F		DISC				X			E		N	1		-1,508.13
3071	4251	C	B			F		DISC				X			E		N	1		-128,825.53
3071	4251	C	E			F		DISC				X			E		N	1		6,378.12
	Sub-Total, 3071																			**-123,955.51**
3090	4221	D	E			F		DISC							E		N	1		-1,508.13
3090	4251	C	E			F		DISC							E		N	1		6,378.12
	Sub-Total, 3090																			**4,869.99**
3100, Obligated balance, start of year																				========== 19,920,918.06
3200, Obligated balance, end of year																				========== 19,016,247.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /10-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-200,357.07
4011	4802	C	B					DISC				X			E		N	1	N	-4,334.22
4011	4802	C	E					DISC				X			E		N	1	N	182,790.81
4011	4802	C	E					DISC				X			E		N	1	N	51.96
4011	4902	C	E					DISC				X			E		N		N	17,749.36
4011	4982	C	E					DISC				X			E		N		N	95,920.70
4011	4982	C	E					DISC				X			E		N		N	133,218.26
	Sub-Total, 4011																			**225,039.80**
4020, Disc: Total outlays, gross																				========== 225,039.80
4030	4252	D	E			F		DISC				X			E		N			-4,188.32
4033	4972	D	E			X		DISC				X			E		N			-2,248.31
4040, Disc: Offsets against gross BA and outlays (total)																				======= -6,436.63
4052	4252	D	E			F		DISC				X			E		N			4,188.32
4052	4972	D	E			X		DISC				X			E		N			2,248.31
	Sub-Total, 4052																			**6,436.63**
4060, Disc: Additional offsets against BA only (total)																				======== 6,436.63
4080, Disc: Outlays, net																				========== 218,603.17
4190, Outlays, net (disc. and mand.)																				========== 218,603.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /09-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,958,055.10
3000	4801	C	B									X			E		N	1		13,156.38
3000	4901	C	B									X			E		N	1		19,278.76
3000	4901	D	B									X			E		N	1		-1,547,963.74
Sub-Total, 3000																				**6,442,526.50**
3011	4801	C	B									X			E		N	1		-7,958,055.10
3011	4801	C	B									X			E		N	1		-13,156.38
3011	4801	C	E									X			E		N	1		12,541.17
3011	4801	C	E									X			E		N	1		7,782,372.04
3011	4802	D	B					DISC				X			E		N	1	N	13,156.38
3011	4802	C	B					DISC				X			E		N	1	N	-245,395.80
3011	4802	D	E					DISC				X			E		N	1	N	-13,218.37
3011	4802	C	E					DISC				X			E		N	1	N	219,399.61
3011	4881	C	E									X			E		N			2,173.96
3011	4881	C	E									X			E		N			1,418,801.31
3011	4901	C	B									X			E		N	1		-19,278.76
3011	4901	D	B									X			E		N	1		1,547,963.74
3011	4901	C	E									X			E		N	1		19,278.76
3011	4901	D	E									X			E		N	1		-1,725,923.92
3011	4902	C	E					DISC				X			E		N		N	950.87
3011	4981	C	E									X			E		N			79.31
3011	4981	C	E									X			E		N			198,760.12
3011	4982	C	E					DISC				X			E		N		N	58,731.10
Sub-Total, 3011																				**1,299,180.04**
3020	4802	D	B					DISC				X			E		N	1	N	-13,156.38
3020	4802	C	B					DISC				X			E		N	1	N	245,395.80
3020	4802	D	E					DISC				X			E		N	1	N	13,218.37
3020	4802	C	E					DISC				X			E		N	1	N	-219,399.61
3020	4902	C	E					DISC				X			E		N		N	-950.87
3020	4982	C	E					DISC				X			E		N		N	-58,731.10
Sub-Total, 3020																				**-33,623.79**
3041	4871	D	E									X			E		N			-1,010,450.26
3041	4971	D	E									X			E		N			-92,020.86
Sub-Total, 3041																				**-1,102,471.12**
3050	4801	C	E												E		N	1		12,541.17
3050	4801	C	E												E		N	1		7,782,372.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /09-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E											E			N			-1,010,450.26
3050	4881	C	E											E			N			2,173.96
3050	4881	C	E											E			N			1,418,801.31
3050	4901	C	E											E			N	1		19,278.76
3050	4901	D	E											E			N	1		-1,725,923.92
3050	4971	D	E											E			N			-92,020.86
3050	4981	C	E											E			N			79.31
3050	4981	C	E											E			N			198,760.12
	Sub-Total, 3050																			**6,605,611.63**
3060	4251	D	B			F		DISC				X		E			N	1		-13,526.22
3071	4251	D	B			F		DISC				X		E			N	1		13,526.22
3071	4251	C	E			F		DISC				X		E			N	1		970.64
	Sub-Total, 3071																			**14,496.86**
3090	4251	C	E			F		DISC						E			N	1		970.64
3100, Obligated balance, start of year																				========== 6,429,000.28
3200, Obligated balance, end of year																				========== 6,606,582.27

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	13,156.38
4011	4802	C	B					DISC				X		E			N	1	N	-245,395.80
4011	4802	D	E					DISC				X		E			N	1	N	-13,218.37
4011	4802	C	E					DISC				X		E			N	1	N	219,399.61
4011	4902	C	E					DISC				X		E			N		N	950.87
4011	4982	C	E					DISC				X		E			N		N	58,731.10
	Sub-Total, 4011																			**33,623.79**
4020, Disc: Total outlays, gross																				========= 33,623.79
4030	4252	D	E			F		DISC				X		E			N			-13,558.95
4033	4972	D	E			E		DISC				X		E			N			-181,870.79
4033	4972	D	E			X		DISC				X		E			N			-1,017.22
	Sub-Total, 4033																			**-182,888.01**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /09-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -196,446.96
4052	4252	D	E			F		DISC				X		E			N			13,558.95
4052	4972	D	E			E		DISC				X		E			N			181,870.79
4052	4972	D	E			X		DISC				X		E			N			1,017.22
Sub-Total, 4052																				**196,446.96**
4060, Disc: Additional offsets against BA only (total)																				========== 196,446.96
4080, Disc: Outlays, net																				========== -162,823.17
4190, Outlays, net (disc. and mand.)																				========== -162,823.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /08-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-16,857.00
3000	4801	C	B									X			E		N	1		8,082,766.35
3000	4901	C	B									X			E		N	1		401,992.78
3000	4901	C	B									X			E		N	1		16,857.00
Sub-Total, 3000																				**8,484,759.13**
3011	4801	D	B									X			E		N	1		16,857.00
3011	4801	C	B									X			E		N	1		-8,082,766.35
3011	4801	C	E									X			E		N	1		8,088,802.60
3011	4801	D	E									X			E		N	1		-16,857.00
3011	4802	C	B					DISC				X			E		N	1	N	-255,357.24
3011	4802	C	B					DISC				X			E		N	1	N	-16,857.00
3011	4802	C	E					DISC				X			E		N	1	N	232,717.76
3011	4802	C	E					DISC				X			E		N	1	N	16,857.00
3011	4881	C	E									X			E		N			633,657.02
3011	4901	C	B									X			E		N	1		-401,992.78
3011	4901	C	B									X			E		N	1		-16,857.00
3011	4901	C	E									X			E		N	1		332,522.81
3011	4901	C	E									X			E		N	1		16,857.00
3011	4902	D	E					DISC				X			E		N		N	-194.70
3011	4981	C	E									X			E		N			76,662.65
3011	4982	C	E					DISC				X			E		N		N	31,007.11
Sub-Total, 3011																				**655,058.88**
3020	4802	C	B					DISC				X			E		N	1	N	255,357.24
3020	4802	C	B					DISC				X			E		N	1	N	16,857.00
3020	4802	C	E					DISC				X			E		N	1	N	-232,717.76
3020	4802	C	E					DISC				X			E		N	1	N	-16,857.00
3020	4902	D	E					DISC				X			E		N		N	194.70
3020	4982	C	E					DISC				X			E		N		N	-31,007.11
Sub-Total, 3020																				**-8,172.93**
3041	4871	D	E									X			E		N			-30,000.12
3041	4971	D	E									X			E		N			-81,583.41
Sub-Total, 3041																				**-111,583.53**
3050	4801	C	E												E		N	1		8,088,802.60
3050	4801	D	E												E		N	1		-16,857.00
3050	4871	D	E												E		N			-30,000.12
3050	4881	C	E												E		N			633,657.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Treasury Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /08-1405 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E											E		N	1		332,522.81
3050	4901	C	E											E		N	1		16,857.00
3050	4971	D	E											E		N			-81,583.41
3050	4981	C	E											E		N			76,662.65
	Sub-Total, 3050																		**9,020,061.55**
3100, Obligated balance, start of year																			========== 8,484,759.13
3200, Obligated balance, end of year																			========== 9,020,061.55

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-255,357.24
4011	4802	C	B					DISC				X		E		N	1	N	-16,857.00
4011	4802	C	E					DISC				X		E		N	1	N	232,717.76
4011	4802	C	E					DISC				X		E		N	1	N	16,857.00
4011	4902	D	E					DISC				X		E		N		N	-194.70
4011	4982	C	E					DISC				X		E		N		N	31,007.11
	Sub-Total, 4011																		**8,172.93**
4020, Disc: Total outlays, gross																			======== 8,172.93
4033	4972	D	E			E		DISC				X		E		N			-633,514.29
4040, Disc: Offsets against gross BA and outlays (total)																			========== -633,514.29
4052	4972	D	E			E		DISC				X		E		N			633,514.29
4060, Disc: Additional offsets against BA only (total)																			========== 633,514.29
4080, Disc: Outlays, net																			========== -625,341.36
4190, Outlays, net (disc. and mand.)																			========== -625,341.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Navy
Treasury Account:
Budget Account Id: 007-05-1405 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,449,505,121.52

Budgetary Resources

1100, BA: Disc: Appropriation 1,913,358,000.00

1121, BA: Disc: Approps transferred from other accounts 4,453,000.00

1130, BA: Disc: Appropriations permanently reduced -2,473,111.00

1160, BA: Disc: Appropriation (total) ========== 1,915,337,889.00

1700, BA: Disc: Spending auth: Collected 15,413,822.50

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 14,414,483.61

1750, BA: Disc: Spending auth: Total ========== 29,828,306.11

1900, Budget authority total (disc. and mand.) ========== 1,945,166,195.11

1930, Total budgetary resources avail (disc. and mand.) ========== 1,945,166,195.11

1940, Unob Bal: Memo: Unob bal expiring -495,661,073.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Navy
Treasury Account:
Budget Account Id: 007-05-1405 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	193,591,013.33
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,449,505,121.52
3011, Ob Bal: Obligations incurred: Expired accounts	65,073,390.26
3020, Ob Bal: Outlays (gross)	-1,413,015,140.17
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-82,963,736.80
3050, Ob Bal: EOY: Unpaid obligations	212,190,648.14
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-360,393.09
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-14,414,483.61
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-15,437,133.37
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-30,212,010.07
3100, Obligated balance, start of year	========== 193,230,620.24
3200, Obligated balance, end of year	========== 181,978,638.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Navy
Treasury Account:
Budget Account Id: 007-05-1405 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,945,166,195.11
4010, Disc: Outlays from new authority	1,308,047,753.27
4011, Disc: Outlays from balances	104,967,386.90
4020, Disc: Total outlays, gross	========== 1,413,015,140.17
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-16,210,196.51
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-833,601.96
4040, Disc: Offsets against gross BA and outlays (total)	========== -17,043,798.47
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-14,414,483.61
4052, Disc: Offset, BA: Collection cred to expired accts	1,629,975.97
4060, Disc: Additional offsets against BA only (total)	========== -12,784,507.64
4070, Disc: Budget authority, net	========== 1,915,337,889.00
4080, Disc: Outlays, net	========== 1,395,971,341.70
4180, Budget authority, net (disc. and mand.)	========== 1,915,337,889.00
4190, Outlays, net (disc. and mand.)	========== 1,395,971,341.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1002 Treasury Account Id: 17- - /13-1002 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	169,342,000.00
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		169,342,000.00
1160, BA: Disc: Appropriation (total)																				========== 169,342,000.00
1900, Budget authority total (disc. and mand.)																				========== 169,342,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 169,342,000.00
Change in Obl Bal																				
3010	4902	C	E					DISC				X			U		Y		N	169,342,000.00
3020	4902	C	E					DISC				X			U		Y		N	-169,342,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 169,342,000.00
4010	4902	C	E					DISC				X			U		Y		N	169,342,000.00
4020, Disc: Total outlays, gross																				========== 169,342,000.00
4070, Disc: Budget authority, net																				========== 169,342,000.00
4080, Disc: Outlays, net																				========== 169,342,000.00
4180, Budget authority, net (disc. and mand.)																				========== 169,342,000.00
4190, Outlays, net (disc. and mand.)																				========== 169,342,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1002 Treasury Account Id: 17- - /13-1002 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1002 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 169,342,000.00

Budgetary Resources

1100, BA: Disc: Appropriation 169,342,000.00

1160, BA: Disc: Appropriation (total) ========== 169,342,000.00

1900, Budget authority total (disc. and mand.) ========== 169,342,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 169,342,000.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 169,342,000.00

3020, Ob Bal: Outlays (gross) -169,342,000.00

BA & O, Net

4000, Disc: Budget authority, gross ========== 169,342,000.00

4010, Disc: Outlays from new authority 169,342,000.00

4020, Disc: Total outlays, gross ========== 169,342,000.00

4070, Disc: Budget authority, net ========== 169,342,000.00

4080, Disc: Outlays, net ========== 169,342,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1002 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 169,342,000.00
4190, Outlays, net (disc. and mand.)																				========== 169,342,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /13-1108 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		8,961,690.99
0900	4802	C	E					DISC				X			U		Y	1	N	364,344.12
0900	4901	C	E									X			U		Y	1		37,619,908.92
0900	4902	C	E					DISC				X			U		Y		N	1,396,788.47
0900	4902	C	E					DISC				X			U		Y		N	455,615,166.85
	Sub-Total, 0900																			**503,957,899.35**
Budgetary Resources																				
1011	4190	D	E							97	0105	X			U		Y			274,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 274,000.00
1100	4119	D	E	P				DISC				X		X	U		Y	1		682,973,000.00
1121	4170	D	E	P				DISC		97	0105	X			U		Y			1,811,000.00
1130	4392	C	E	P				DISC				X			U		Y			-210,430.00
1130	4392	C	E	P				DISC				X			U		Y			-658,251.00
	Sub-Total, 1130																			**-868,681.00**
1160, BA: Disc: Appropriation (total)																				========== 683,915,319.00
1700	4252	D	E			F		DISC				X			U		Y			1,526,774.21
1701	4221	D	E			F		DISC				X			U		Y	1		1,367,606.86
1701	4251	C	E			F		DISC				X			U		Y	1		-129,985.74
	Sub-Total, 1701																			**1,237,621.12**
1750, BA: Disc: Spending auth: Total																				========== 2,764,395.33
1900, Budget authority total (disc. and mand.)																				========== 686,679,714.33
1930, Total budgetary resources avail (disc. and mand.)																				========== 686,953,714.33
1940	4510	C	E		S										U		Y	1		-182,887,319.00
1940	4610	C	E		A										U		Y	1		-1,367,606.86
1940	4610	D	E		A										U		Y	1		1,501,951.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /13-1108 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4700	C	E		A									U		Y	1		-242,840.66
Sub-Total, 1940																			**-182,995,814.98**

Change in Obl Bal

3010	4801	C	E									X		U		Y	1		8,961,690.99
3010	4802	C	E					DISC				X		U		Y	1	N	364,344.12
3010	4901	C	E									X		U		Y	1		37,619,908.92
3010	4902	C	E					DISC				X		U		Y		N	1,396,788.47
3010	4902	C	E					DISC				X		U		Y		N	455,615,166.85
Sub-Total, 3010																			**503,957,899.35**
3020	4802	C	E					DISC				X		U		Y	1	N	-364,344.12
3020	4902	C	E					DISC				X		U		Y		N	-1,396,788.47
3020	4902	C	E					DISC				X		U		Y		N	-455,615,166.85
Sub-Total, 3020																			**-457,376,299.44**
3050	4801	C	E											U		Y	1		8,961,690.99
3050	4901	C	E											U		Y	1		37,619,908.92
Sub-Total, 3050																			**46,581,599.91**
3070	4221	D	E			F		DISC				X		U		Y	1		-1,367,606.86
3070	4251	C	E			F		DISC				X		U		Y	1		129,985.74
Sub-Total, 3070																			**-1,237,621.12**
3090	4221	D	E			F		DISC						U		Y	1		-1,367,606.86
3090	4251	C	E			F		DISC						U		Y	1		129,985.74
Sub-Total, 3090																			**-1,237,621.12**
3200, Obligated balance, end of year																			========== 45,343,978.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /13-1108 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 686,679,714.33
4010	4802	C	E					DISC				X			U		Y	1	N	364,344.12
4010	4902	C	E					DISC				X			U		Y		N	1,396,788.47
4010	4902	C	E					DISC				X			U		Y		N	455,615,166.85
Sub-Total, 4010																				**457,376,299.44**
4020, Disc: Total outlays, gross																				========== 457,376,299.44
4030	4252	D	E			F		DISC				X			U		Y			-1,526,774.21
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,526,774.21
4050	4221	D	E			F		DISC				X			U		Y	1		-1,367,606.86
4050	4251	C	E			F		DISC				X			U		Y	1		129,985.74
Sub-Total, 4050																				**-1,237,621.12**
4060, Disc: Additional offsets against BA only (total)																				========== -1,237,621.12
4070, Disc: Budget authority, net																				========== 683,915,319.00
4080, Disc: Outlays, net																				========== 455,849,525.23
4180, Budget authority, net (disc. and mand.)																				========== 683,915,319.00
4190, Outlays, net (disc. and mand.)																				========== 455,849,525.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /12-1108 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,335,630.75
3000	4901	C	B									X			E		N	1		6,030,304.99
Sub-Total, 3000																				**15,365,935.74**
3011	4801	C	B									X			E		N	1		-9,335,630.75
3011	4801	C	E									X			E		N	1		5,918,010.56
3011	4802	C	B					DISC				X			E		N	1	N	-178,307.25
3011	4802	D	E					DISC				X			E		N	1	N	-31,652.92
3011	4881	C	E									X			E		N			969,477.38
3011	4882	C	E					DISC				X			E		N		N	50,784.42
3011	4901	C	B									X			E		N	1		-6,030,304.99
3011	4901	D	E									X			E		N	1		-4,472,333.59
3011	4902	D	E					DISC				X			E		N		N	-35,000.00
3011	4902	C	E					DISC				X			E		N		N	13,567,466.02
3011	4981	C	E									X			E		N			1,989,701.42
3011	4982	C	E					DISC				X			E		N		N	10,790,772.71
Sub-Total, 3011																				**13,202,983.01**
3020	4802	C	B					DISC				X			E		N	1	N	178,307.25
3020	4802	D	E					DISC				X			E		N	1	N	31,652.92
3020	4882	C	E					DISC				X			E		N		N	-50,784.42
3020	4902	D	E					DISC				X			E		N		N	35,000.00
3020	4902	C	E					DISC				X			E		N		N	-13,567,466.02
3020	4982	C	E					DISC				X			E		N		N	-10,790,772.71
Sub-Total, 3020																				**-24,164,062.98**
3041	4871	D	E									X			E		N			-5,027,142.91
3041	4971	D	E									X			E		N			-3,167,846.08
Sub-Total, 3041																				**-8,194,988.99**
3050	4801	C	E												E		N	1		5,918,010.56
3050	4871	D	E												E		N			-5,027,142.91
3050	4881	C	E												E		N			969,477.38
3050	4901	D	E												E		N	1		-4,472,333.59
3050	4971	D	E												E		N			-3,167,846.08
3050	4981	C	E												E		N			1,989,701.42
Sub-Total, 3050																				**-3,790,133.22**
3060	4251	D	B			F		DISC				X			E		N	1		-122,983.77
3071	4251	D	B			F		DISC				X			E		N	1		122,983.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /12-1108 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				15,242,951.97
3200, Obligated balance, end of year																				-3,790,133.22

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-178,307.25
4011	4802	D	E					DISC				X			E		N	1	N	-31,652.92
4011	4882	C	E					DISC				X			E		N		N	50,784.42
4011	4902	D	E					DISC				X			E		N		N	-35,000.00
4011	4902	C	E					DISC				X			E		N		N	13,567,466.02
4011	4982	C	E					DISC				X			E		N		N	10,790,772.71
	Sub-Total, 4011																			**24,164,062.98**
4020, Disc: Total outlays, gross																				24,164,062.98
4030	4252	D	E			F		DISC				X			E		N			-87,983.77
4040, Disc: Offsets against gross BA and outlays (total)																				-87,983.77
4052	4252	D	E			F		DISC				X			E		N			87,983.77
4060, Disc: Additional offsets against BA only (total)																				87,983.77
4080, Disc: Outlays, net																				24,076,079.21
4190, Outlays, net (disc. and mand.)																				24,076,079.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /11-1108 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,397,692.99
3000	4901	C	B									X			E		N	1		290,290.33
Sub-Total, 3000																				**2,687,983.32**
3011	4801	C	B									X			E		N	1		-2,397,692.99
3011	4801	C	E									X			E		N	1		2,367,133.32
3011	4802	C	B					DISC				X			E		N	1	N	-17,081.32
3011	4802	D	E					DISC				X			E		N	1	N	-8,687.03
3011	4882	C	E					DISC				X			E		N		N	16,415.05
3011	4901	C	B									X			E		N	1		-290,290.33
3011	4901	C	E									X			E		N	1		92,383.63
3011	4902	C	E					DISC				X			E		N		N	204,362.87
3011	4981	C	E									X			E		N			221,083.16
3011	4982	C	E					DISC				X			E		N		N	315,638.63
Sub-Total, 3011																				**503,264.99**
3020	4802	C	B					DISC				X			E		N	1	N	17,081.32
3020	4802	D	E					DISC				X			E		N	1	N	8,687.03
3020	4882	C	E					DISC				X			E		N		N	-16,415.05
3020	4902	C	E					DISC				X			E		N		N	-204,362.87
3020	4982	C	E					DISC				X			E		N		N	-315,638.63
Sub-Total, 3020																				**-510,648.20**
3041	4871	D	E									X			E		N			-47,802.20
3041	4971	D	E									X			E		N			-2,267,501.29
Sub-Total, 3041																				**-2,315,303.49**
3050	4801	C	E												E		N	1		2,367,133.32
3050	4871	D	E												E		N			-47,802.20
3050	4901	C	E												E		N	1		92,383.63
3050	4971	D	E												E		N			-2,267,501.29
3050	4981	C	E												E		N			221,083.16
Sub-Total, 3050																				**365,296.62**
3100, Obligated balance, start of year																				========== 2,687,983.32
3200, Obligated balance, end of year																				========== 365,296.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /11-1108 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E			N	1	N	-17,081.32
4011	4802	D	E					DISC				X		E			N	1	N	-8,687.03
4011	4882	C	E					DISC				X		E			N		N	16,415.05
4011	4902	C	E					DISC				X		E			N		N	204,362.87
4011	4982	C	E					DISC				X		E			N		N	315,638.63
	Sub-Total, 4011																			**510,648.20**
4020, Disc: Total outlays, gross																				========== 510,648.20
4080, Disc: Outlays, net																				========== 510,648.20
4190, Outlays, net (disc. and mand.)																				========== 510,648.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /10-1108 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		680,686.16
3000	4901	C	B									X		E			N	1		9,822,545.97
Sub-Total, 3000																				**10,503,232.13**
3011	4801	C	B									X		E			N	1		-680,686.16
3011	4801	C	E									X		E			N	1		666,508.43
3011	4802	C	B					DISC				X		E			N	1	N	-7,629.29
3011	4802	D	E					DISC				X		E			N	1	N	-1,403.12
3011	4882	C	E					DISC				X		E			N		N	672.99
3011	4901	C	B									X		E			N	1		-9,822,545.97
3011	4901	C	E									X		E			N	1		9,765,771.97
3011	4902	C	E					DISC				X		E			N		N	67,905.55
3011	4981	C	E									X		E			N			57,718.12
3011	4982	C	E					DISC				X		E			N		N	133,638.94
Sub-Total, 3011																				**179,951.46**
3020	4802	C	B					DISC				X		E			N	1	N	7,629.29
3020	4802	D	E					DISC				X		E			N	1	N	1,403.12
3020	4882	C	E					DISC				X		E			N		N	-672.99
3020	4902	C	E					DISC				X		E			N		N	-67,905.55
3020	4982	C	E					DISC				X		E			N		N	-133,638.94
Sub-Total, 3020																				**-193,185.07**
3041	4871	D	E									X		E			N			-6,500.00
3041	4971	D	E									X		E			N			-450,737.92
Sub-Total, 3041																				**-457,237.92**
3050	4801	C	E											E			N	1		666,508.43
3050	4871	D	E											E			N			-6,500.00
3050	4901	C	E											E			N	1		9,765,771.97
3050	4971	D	E											E			N			-450,737.92
3050	4981	C	E											E			N			57,718.12
Sub-Total, 3050																				**10,032,760.60**
3100, Obligated balance, start of year																				========== 10,503,232.13
3200, Obligated balance, end of year																				========== 10,032,760.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /10-1108 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E			N	1	N	-7,629.29
4011	4802	D	E					DISC				X		E			N	1	N	-1,403.12
4011	4882	C	E					DISC				X		E			N		N	672.99
4011	4902	C	E					DISC				X		E			N		N	67,905.55
4011	4982	C	E					DISC				X		E			N		N	133,638.94
	Sub-Total, 4011																			**193,185.07**
4020, Disc: Total outlays, gross																				========== 193,185.07
4080, Disc: Outlays, net																				========== 193,185.07
4190, Outlays, net (disc. and mand.)																				========== 193,185.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /09-1108 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		641,996.25
3000	4901	C	B									X			E		N	1		4,651,022.14
Sub-Total, 3000																				**5,293,018.39**
3011	4801	C	B									X			E		N	1		-641,996.25
3011	4801	C	E									X			E		N	1		638,252.11
3011	4802	C	B					DISC				X			E		N	1	N	-3,036.00
3011	4881	C	E									X			E		N			1.00
3011	4901	C	B									X			E		N	1		-4,651,022.14
3011	4901	C	E									X			E		N	1		4,699,797.70
3011	4902	D	E					DISC				X			E		N		N	-63,420.84
3011	4981	C	E									X			E		N			9,967.01
3011	4982	C	E					DISC				X			E		N		N	20,021.35
Sub-Total, 3011																				**8,563.94**
3020	4802	C	B					DISC				X			E		N	1	N	3,036.00
3020	4902	D	E					DISC				X			E		N		N	63,420.84
3020	4982	C	E					DISC				X			E		N		N	-20,021.35
Sub-Total, 3020																				**46,435.49**
3041	4971	D	E									X			E		N			-449,205.42
3050	4801	C	E												E		N	1		638,252.11
3050	4881	C	E												E		N			1.00
3050	4901	C	E												E		N	1		4,699,797.70
3050	4971	D	E												E		N			-449,205.42
3050	4981	C	E												E		N			9,967.01
Sub-Total, 3050																				**4,898,812.40**
3100, Obligated balance, start of year																				========== 5,293,018.39
3200, Obligated balance, end of year																				========== 4,898,812.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /09-1108 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-3,036.00
4011	4902	D	E					DISC				X			E		N		N	-63,420.84
4011	4982	C	E					DISC				X			E		N		N	20,021.35
	Sub-Total, 4011																			**-46,435.49**
4020, Disc: Total outlays, gross																				========== -46,435.49
4080, Disc: Outlays, net																				========== -46,435.49
4190, Outlays, net (disc. and mand.)																				========== -46,435.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /08-1108 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,976.65
3000	4901	C	B									X			E		N	1		6,527,623.57
Sub-Total, 3000																				**6,537,600.22**
3011	4801	C	B									X			E		N	1		-9,976.65
3011	4801	C	E									X			E		N	1		7,018.15
3011	4802	C	B					DISC				X			E		N	1	N	-5,023.35
3011	4802	D	E					DISC				X			E		N	1	N	-2,801.48
3011	4882	C	E					DISC				X			E		N		N	10,783.33
3011	4901	C	B									X			E		N	1		-6,527,623.57
3011	4901	C	E									X			E		N	1		6,494,961.12
3011	4902	C	E					DISC				X			E		N		N	23,371.75
3011	4981	C	E									X			E		N			27,918.86
3011	4982	C	E					DISC				X			E		N		N	425,828.06
Sub-Total, 3011																				**444,456.22**
3020	4802	C	B					DISC				X			E		N	1	N	5,023.35
3020	4802	D	E					DISC				X			E		N	1	N	2,801.48
3020	4882	C	E					DISC				X			E		N		N	-10,783.33
3020	4902	C	E					DISC				X			E		N		N	-23,371.75
3020	4982	C	E					DISC				X			E		N		N	-425,828.06
Sub-Total, 3020																				**-452,158.31**
3041	4971	D	E									X			E		N			-472,100.20
3050	4801	C	E												E		N	1		7,018.15
3050	4901	C	E												E		N	1		6,494,961.12
3050	4971	D	E												E		N			-472,100.20
3050	4981	C	E												E		N			27,918.86
Sub-Total, 3050																				**6,057,797.93**
3100, Obligated balance, start of year																				========== 6,537,600.22
3200, Obligated balance, end of year																				========== 6,057,797.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /08-1108 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-5,023.35
4011	4802	D	E					DISC				X			E		N	1	N	-2,801.48
4011	4882	C	E					DISC				X			E		N		N	10,783.33
4011	4902	C	E					DISC				X			E		N		N	23,371.75
4011	4982	C	E					DISC				X			E		N		N	425,828.06
	Sub-Total, 4011																			**452,158.31**

4020, Disc: Total outlays, gross ==========
452,158.31

4080, Disc: Outlays, net ==========
452,158.31

4190, Outlays, net (disc. and mand.) ==========
452,158.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Marine Corps
Treasury Account:
Budget Account Id: 007-05-1108 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 503,957,899.35

Budgetary Resources

1011, Unob Bal: Transferred from other accounts 274,000.00

1050, Unob Bal: Unobligated balance (total) ========== 274,000.00

1100, BA: Disc: Appropriation 682,973,000.00

1121, BA: Disc: Approps transferred from other accounts 1,811,000.00

1130, BA: Disc: Appropriations permanently reduced -868,681.00

1160, BA: Disc: Appropriation (total) ========== 683,915,319.00

1700, BA: Disc: Spending auth: Collected 1,526,774.21

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 1,237,621.12

1750, BA: Disc: Spending auth: Total ========== 2,764,395.33

1900, Budget authority total (disc. and mand.) ========== 686,679,714.33

1930, Total budgetary resources avail (disc. and mand.) ========== 686,953,714.33

1940, Unob Bal: Memo: Unob bal expiring -182,995,814.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Marine Corps
Treasury Account:
Budget Account Id: 007-05-1108 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,387,769.80
3010, Ob Bal: Obligations incurred: Unexpired accounts	503,957,899.35
3011, Ob Bal: Obligations incurred: Expired accounts	14,339,219.62
3020, Ob Bal: Outlays (gross)	-482,649,918.51
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-11,888,836.02
3050, Ob Bal: EOY: Unpaid obligations	64,146,134.24
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-122,983.77
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,237,621.12
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	122,983.77
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,237,621.12
3100, Obligated balance, start of year	========== 40,264,786.03
3200, Obligated balance, end of year	========== 62,908,513.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Marine Corps
Treasury Account:
Budget Account Id: 007-05-1108 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	686,679,714.33
4010, Disc: Outlays from new authority	457,376,299.44
4011, Disc: Outlays from balances	25,273,619.07
4020, Disc: Total outlays, gross	482,649,918.51
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,614,757.98
4040, Disc: Offsets against gross BA and outlays (total)	-1,614,757.98
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,237,621.12
4052, Disc: Offset, BA: Collection cred to expired accts	87,983.77
4060, Disc: Additional offsets against BA only (total)	-1,149,637.35
4070, Disc: Budget authority, net	683,915,319.00
4080, Disc: Outlays, net	481,035,160.53
4180, Budget authority, net (disc. and mand.)	683,915,319.00
4190, Outlays, net (disc. and mand.)	481,035,160.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1003 Treasury Account Id: 17- - /13-1003 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	98,428,000.00
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		98,428,000.00
1160, BA: Disc: Appropriation (total)																				========== 98,428,000.00
1900, Budget authority total (disc. and mand.)																				========== 98,428,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 98,428,000.00
Change in Obl Bal																				
3010	4902	C	E					DISC				X			U		Y		N	98,428,000.00
3020	4902	C	E					DISC				X			U		Y		N	-98,428,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 98,428,000.00
4010	4902	C	E					DISC				X			U		Y		N	98,428,000.00
4020, Disc: Total outlays, gross																				========== 98,428,000.00
4070, Disc: Budget authority, net																				========== 98,428,000.00
4080, Disc: Outlays, net																				========== 98,428,000.00
4180, Budget authority, net (disc. and mand.)																				========== 98,428,000.00
4190, Outlays, net (disc. and mand.)																				========== 98,428,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1003 Treasury Account Id: 17- - /13-1003 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1003 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 98,428,000.00

Budgetary Resources

1100, BA: Disc: Appropriation 98,428,000.00

1160, BA: Disc: Appropriation (total) ========== 98,428,000.00

1900, Budget authority total (disc. and mand.) ========== 98,428,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 98,428,000.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 98,428,000.00

3020, Ob Bal: Outlays (gross) -98,428,000.00

BA & O, Net

4000, Disc: Budget authority, gross ========== 98,428,000.00

4010, Disc: Outlays from new authority 98,428,000.00

4020, Disc: Total outlays, gross ========== 98,428,000.00

4070, Disc: Budget authority, net ========== 98,428,000.00

4080, Disc: Outlays, net ========== 98,428,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1003 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			========== 98,428,000.00
4190, Outlays, net (disc. and mand.)																			========== 98,428,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /13-3700 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		4,824,167.37
0900	4802	C	E					DISC				X			U		Y	1	N	1,259,794.37
0900	4901	C	E									X			U		Y	1		194,120,961.04
0900	4901	C	E									X			U		Y	1		82,483.60
0900	4902	C	E					DISC				X			U		Y		N	1,125,079,475.94
0900	4902	C	E					DISC				X			U		Y		N	7,917,516.40
Sub-Total, 0900																				**1,333,284,398.72**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		1,747,773,000.00
1121	4170	D	E	P				DISC		57	3700	X			U		Y			3,112,000.00
1130	4392	C	E	P				DISC				X			U		Y			-550,625.00
1130	4392	C	E	P				DISC				X			U		Y			-1,722,425.00
Sub-Total, 1130																				**-2,273,050.00**
1160, BA: Disc: Appropriation (total)																				========== 1,748,611,950.00
1700	4252	D	E			F		DISC				X			U		Y			7,917,516.40
1701	4251	D	E			F		DISC				X			U		Y	1		82,483.60
1750, BA: Disc: Spending auth: Total																				========== 8,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 1,756,611,950.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,756,611,950.00
1940	4510	D	E		A										U	D	Y	1		8,929,000.00
1940	4510	C	E		S										U		Y	1		-349,716,390.00
1940	4610	C	E		A										U		Y	1		-78,694,346.50
1940	4700	C	E		A										U		Y	1		-3,845,814.78
Sub-Total, 1940																				**-423,327,551.28**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /13-3700 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		4,824,167.37
3010	4802	C	E					DISC				X			U		Y	1	N	1,259,794.37
3010	4901	C	E									X			U		Y	1		194,120,961.04
3010	4901	C	E									X			U		Y	1		82,483.60
3010	4902	C	E					DISC				X			U		Y		N	1,125,079,475.94
3010	4902	C	E					DISC				X			U		Y		N	7,917,516.40
Sub-Total, 3010																				**1,333,284,398.72**
3020	4802	C	E					DISC				X			U		Y	1	N	-1,259,794.37
3020	4902	C	E					DISC				X			U		Y		N	-1,125,079,475.94
3020	4902	C	E					DISC				X			U		Y		N	-7,917,516.40
Sub-Total, 3020																				**-1,134,256,786.71**
3050	4801	C	E												U		Y	1		4,824,167.37
3050	4901	C	E												U		Y	1		194,120,961.04
3050	4901	C	E												U		Y	1		82,483.60
Sub-Total, 3050																				**199,027,612.01**
3070	4251	D	E			F		DISC				X			U		Y	1		-82,483.60
3090	4251	D	E			F		DISC							U		Y	1		-82,483.60
3200, Obligated balance, end of year																				========== 198,945,128.41

BA & O, Net

4000, Disc: Budget authority, gross																				========== 1,756,611,950.00
4010	4802	C	E					DISC				X			U		Y	1	N	1,259,794.37
4010	4902	C	E					DISC				X			U		Y		N	1,125,079,475.94
4010	4902	C	E					DISC				X			U		Y		N	7,917,516.40
Sub-Total, 4010																				**1,134,256,786.71**
4020, Disc: Total outlays, gross																				========== 1,134,256,786.71
4030	4252	D	E			F		DISC				X			U		Y			-7,917,516.40
4040, Disc: Offsets against gross BA and outlays (total)																				========== -7,917,516.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /13-3700 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			F		DISC				X			U		Y	1		-82,483.60
4060, Disc: Additional offsets against BA only (total)																				========== -82,483.60
4070, Disc: Budget authority, net																				========== 1,748,611,950.00
4080, Disc: Outlays, net																				========== 1,126,339,270.31
4180, Budget authority, net (disc. and mand.)																				========== 1,748,611,950.00
4190, Outlays, net (disc. and mand.)																				========== 1,126,339,270.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /12-3700 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,323,092.54
3000	4901	C	B									X			E		N	1		102,965.54
3000	4901	C	B									X			E		N	1		99,085,129.51
Sub-Total, 3000																				**105,511,187.59**
3011	4801	C	B									X			E		N	1		-6,323,092.54
3011	4801	C	E									X			E		N	1		7,590,497.12
3011	4802	C	B					DISC				X			E		N	1	N	-2,416,236.86
3011	4802	C	E					DISC				X			E		N	1	N	267,843.43
3011	4901	C	B									X			E		N	1		-102,965.54
3011	4901	C	B									X			E		N	1		-99,085,129.51
3011	4901	C	E									X			E		N	1		47,030,933.80
3011	4901	C	E									X			E		N	1		102,965.54
3011	4902	C	E					DISC				X			E		N		N	103,005,184.25
Sub-Total, 3011																				**50,069,999.69**
3020	4802	C	B					DISC				X			E		N	1	N	2,416,236.86
3020	4802	C	E					DISC				X			E		N	1	N	-267,843.43
3020	4902	C	E					DISC				X			E		N		N	-103,005,184.25
Sub-Total, 3020																				**-100,856,790.82**
3041	4871	D	E									X			E		N			-5,692,769.12
3041	4971	D	E									X			E		N			-43,421,402.34
Sub-Total, 3041																				**-49,114,171.46**
3050	4801	C	E												E		N	1		7,590,497.12
3050	4871	D	E												E		N			-5,692,769.12
3050	4901	C	E												E		N	1		47,030,933.80
3050	4901	C	E												E		N	1		102,965.54
3050	4971	D	E												E		N			-43,421,402.34
Sub-Total, 3050																				**5,610,225.00**
3060	4251	D	B			F		DISC				X			E		N	1		-102,965.54
3071	4251	D	B			F		DISC				X			E		N	1		102,965.54
3071	4251	D	E			F		DISC				X			E		N	1		-102,965.54
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-102,965.54
3100, Obligated balance, start of year																				========== 105,408,222.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /12-3700 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 5,507,259.46

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-2,416,236.86
4011	4802	C	E					DISC				X		E			N	1	N	267,843.43
4011	4902	C	E					DISC				X		E			N		N	103,005,184.25
Sub-Total, 4011																				**100,856,790.82**
4020, Disc: Total outlays, gross																				========== 100,856,790.82
4033	4972	D	E			X		DISC				X		E			N			-1,528,098.79
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,528,098.79
4052	4972	D	E			X		DISC				X		E			N			1,528,098.79
4060, Disc: Additional offsets against BA only (total)																				========== 1,528,098.79
4080, Disc: Outlays, net																				========== 99,328,692.03
4190, Outlays, net (disc. and mand.)																				========== 99,328,692.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /11-3700 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,451,734.79
3000	4901	C	B									X			E		N	1		828.32
3000	4901	C	B									X			E		N	1		10,472,140.81
Sub-Total, 3000																				**12,924,703.92**
3011	4801	C	B									X			E		N	1		-2,451,734.79
3011	4801	C	E									X			E		N	1		2,504,468.29
3011	4802	C	B					DISC				X			E		N	1	N	-527,546.15
3011	4802	C	E					DISC				X			E		N	1	N	477,276.62
3011	4901	C	B									X			E		N	1		-828.32
3011	4901	C	B									X			E		N	1		-10,472,140.81
3011	4901	C	E									X			E		N	1		828.32
3011	4901	C	E									X			E		N	1		10,440,266.38
3011	4902	C	E					DISC				X			E		N		N	1,450,559.38
Sub-Total, 3011																				**1,421,148.92**
3020	4802	C	B					DISC				X			E		N	1	N	527,546.15
3020	4802	C	E					DISC				X			E		N	1	N	-477,276.62
3020	4902	C	E					DISC				X			E		N		N	-1,450,559.38
Sub-Total, 3020																				**-1,400,289.85**
3041	4871	D	E									X			E		N			-331,654.23
3041	4971	D	E									X			E		N			-2,919,046.40
Sub-Total, 3041																				**-3,250,700.63**
3050	4801	C	E												E		N	1		2,504,468.29
3050	4871	D	E												E		N			-331,654.23
3050	4901	C	E												E		N	1		828.32
3050	4901	C	E												E		N	1		10,440,266.38
3050	4971	D	E												E		N			-2,919,046.40
Sub-Total, 3050																				**9,694,862.36**
3060	4251	D	B			F		DISC				X			E		N	1		-828.32
3071	4251	D	B			F		DISC				X			E		N	1		828.32
3071	4251	D	E			F		DISC				X			E		N	1		-828.32
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-828.32
3100, Obligated balance, start of year																				========== 12,923,875.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /11-3700 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 9,694,034.04
BA & O, Net																				
4011	4802	C	B					DISC				X		E			N	1	N	-527,546.15
4011	4802	C	E					DISC				X		E			N	1	N	477,276.62
4011	4902	C	E					DISC				X		E			N		N	1,450,559.38
Sub-Total, 4011																				**1,400,289.85**
4020, Disc: Total outlays, gross																				========== 1,400,289.85
4033	4972	D	E			X		DISC				X		E			N			-272,105.74
4040, Disc: Offsets against gross BA and outlays (total)																				========== -272,105.74
4052	4972	D	E			X		DISC				X		E			N			272,105.74
4060, Disc: Additional offsets against BA only (total)																				========== 272,105.74
4080, Disc: Outlays, net																				========== 1,128,184.11
4190, Outlays, net (disc. and mand.)																				========== 1,128,184.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /10-3700 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		239,650.24
3000	4901	C	B									X			E		N	1		163,648.16
3000	4901	C	B									X			E		N	1		1,286,211.07
Sub-Total, 3000																				**1,689,509.47**
3011	4801	C	B									X			E		N	1		-239,650.24
3011	4801	C	E									X			E		N	1		260,077.68
3011	4802	C	B					DISC				X			E		N	1	N	-554,567.96
3011	4802	C	E					DISC				X			E		N	1	N	498,506.93
3011	4901	C	B									X			E		N	1		-163,648.16
3011	4901	C	B									X			E		N	1		-1,286,211.07
3011	4901	C	E									X			E		N	1		163,648.16
3011	4901	C	E									X			E		N	1		1,336,641.73
3011	4902	C	E					DISC				X			E		N		N	388,650.34
Sub-Total, 3011																				**403,447.41**
3020	4802	C	B					DISC				X			E		N	1	N	554,567.96
3020	4802	C	E					DISC				X			E		N	1	N	-498,506.93
3020	4902	C	E					DISC				X			E		N		N	-388,650.34
Sub-Total, 3020																				**-332,589.31**
3041	4871	D	E									X			E		N			-6,796.84
3041	4971	D	E									X			E		N			-478,274.71
Sub-Total, 3041																				**-485,071.55**
3050	4801	C	E												E		N	1		260,077.68
3050	4871	D	E												E		N			-6,796.84
3050	4901	C	E												E		N	1		163,648.16
3050	4901	C	E												E		N	1		1,336,641.73
3050	4971	D	E												E		N			-478,274.71
Sub-Total, 3050																				**1,275,296.02**
3060	4251	D	B			F		DISC				X			E		N	1		-163,471.81
3071	4251	D	B			F		DISC				X			E		N	1		163,471.81
3071	4251	D	E			F		DISC				X			E		N	1		-163,471.81
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-163,471.81
3100, Obligated balance, start of year																				========== 1,526,037.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /10-3700 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 1,111,824.21

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-554,567.96
4011	4802	C	E					DISC				X		E			N	1	N	498,506.93
4011	4902	C	E					DISC				X		E			N		N	388,650.34
Sub-Total, 4011																				**332,589.31**
4020, Disc: Total outlays, gross																				========== 332,589.31
4033	4972	D	E			X		DISC				X		E			N			-117,117.54
4040, Disc: Offsets against gross BA and outlays (total)																				========== -117,117.54
4052	4972	D	E			X		DISC				X		E			N			117,117.54
4060, Disc: Additional offsets against BA only (total)																				========== 117,117.54
4080, Disc: Outlays, net																				========== 215,471.77
4190, Outlays, net (disc. and mand.)																				========== 215,471.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /09-3700 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		322,680.07
3000	4901	C	B									X			E		N	1		285,488.47
3000	4901	C	B									X			E		N	1		2,220,125.80
Sub-Total, 3000																				**2,828,294.34**
3011	4801	C	B									X			E		N	1		-322,680.07
3011	4801	C	E									X			E		N	1		348,896.52
3011	4802	C	B					DISC				X			E		N	1	N	-30,751.16
3011	4802	C	E					DISC				X			E		N	1	N	4,534.71
3011	4901	C	B									X			E		N	1		-285,488.47
3011	4901	C	B									X			E		N	1		-2,220,125.80
3011	4901	C	E									X			E		N	1		285,488.47
3011	4901	C	E									X			E		N	1		2,287,591.91
3011	4902	C	E					DISC				X			E		N		N	151,674.99
Sub-Total, 3011																				**219,141.10**
3020	4802	C	B					DISC				X			E		N	1	N	30,751.16
3020	4802	C	E					DISC				X			E		N	1	N	-4,534.71
3020	4902	C	E					DISC				X			E		N		N	-151,674.99
Sub-Total, 3020																				**-125,458.54**
3041	4871	D	E									X			E		N			-579.22
3041	4971	D	E									X			E		N			-188,429.16
Sub-Total, 3041																				**-189,008.38**
3050	4801	C	E												E		N	1		348,896.52
3050	4871	D	E												E		N			-579.22
3050	4901	C	E												E		N	1		285,488.47
3050	4901	C	E												E		N	1		2,287,591.91
3050	4971	D	E												E		N			-188,429.16
Sub-Total, 3050																				**2,732,968.52**
3060	4251	D	B			F		DISC				X			E		N	1		-285,469.62
3071	4251	D	B			F		DISC				X			E		N	1		285,469.62
3071	4251	D	E			F		DISC				X			E		N	1		-285,469.62
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-285,469.62
3100, Obligated balance, start of year																				========== 2,542,824.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /09-3700 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 2,447,498.90

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-30,751.16
4011	4802	C	E					DISC				X		E			N	1	N	4,534.71
4011	4902	C	E					DISC				X		E			N		N	151,674.99
Sub-Total, 4011																				**125,458.54**
4020, Disc: Total outlays, gross																				========== 125,458.54
4033	4972	D	E			X		DISC				X		E			N			-114,912.18
4040, Disc: Offsets against gross BA and outlays (total)																				========== -114,912.18
4052	4972	D	E			X		DISC				X		E			N			114,912.18
4060, Disc: Additional offsets against BA only (total)																				========== 114,912.18
4080, Disc: Outlays, net																				========= 10,546.36
4190, Outlays, net (disc. and mand.)																				========= 10,546.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /08-3700 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-26,244.46
3000	4901	C	B									X			E		N	1		1,058,867.83
3000	4901	C	B									X			E		N	1		94,921.86
Sub-Total, 3000																				**1,127,545.23**
3011	4801	D	B									X			E		N	1		26,244.46
3011	4801	D	E									X			E		N	1		-25,298.44
3011	4802	C	B					DISC				X			E		N	1	N	-26,417.70
3011	4802	C	E					DISC				X			E		N	1	N	25,471.68
3011	4901	C	B									X			E		N	1		-1,058,867.83
3011	4901	C	B									X			E		N	1		-94,921.86
3011	4901	C	E									X			E		N	1		1,097,423.04
3011	4901	C	E									X			E		N	1		94,921.86
3011	4902	C	E					DISC				X			E		N		N	67,939.98
Sub-Total, 3011																				**106,495.19**
3020	4802	C	B					DISC				X			E		N	1	N	26,417.70
3020	4802	C	E					DISC				X			E		N	1	N	-25,471.68
3020	4902	C	E					DISC				X			E		N		N	-67,939.98
Sub-Total, 3020																				**-66,993.96**
3041	4871	D	E									X			E		N			-128.24
3041	4971	D	E									X			E		N			-89,153.27
Sub-Total, 3041																				**-89,281.51**
3050	4801	D	E												E		N	1		-25,298.44
3050	4871	D	E												E		N			-128.24
3050	4901	C	E												E		N	1		1,097,423.04
3050	4901	C	E												E		N	1		94,921.86
3050	4971	D	E												E		N			-89,153.27
Sub-Total, 3050																				**1,077,764.95**
3060	4251	D	B			F		DISC				X			E		N	1		-94,921.86
3071	4251	D	B			F		DISC				X			E		N	1		94,921.86
3071	4251	D	E			F		DISC				X			E		N	1		-94,921.86
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-94,921.86
3100, Obligated balance, start of year																				========== 1,032,623.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Treasury Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /08-3700 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 982,843.09

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-26,417.70
4011	4802	C	E					DISC				X		E			N	1	N	25,471.68
4011	4902	C	E					DISC				X		E			N		N	67,939.98
Sub-Total, 4011																				**66,993.96**
4020, Disc: Total outlays, gross																				========= 66,993.96
4033	4972	D	E			X		DISC				X		E			N			-80,984.14
4040, Disc: Offsets against gross BA and outlays (total)																				========== -80,984.14
4052	4972	D	E			X		DISC				X		E			N			80,984.14
4060, Disc: Additional offsets against BA only (total)																				========= 80,984.14
4080, Disc: Outlays, net																				========== -13,990.18
4190, Outlays, net (disc. and mand.)																				========== -13,990.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Air Force
Treasury Account:
Budget Account Id: 007-05-3700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,333,284,398.72

Budgetary Resources

1100, BA: Disc: Appropriation 1,747,773,000.00

1121, BA: Disc: Approps transferred from other accounts 3,112,000.00

1130, BA: Disc: Appropriations permanently reduced -2,273,050.00

1160, BA: Disc: Appropriation (total) ========== 1,748,611,950.00

1700, BA: Disc: Spending auth: Collected 7,917,516.40

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 82,483.60

1750, BA: Disc: Spending auth: Total ========== 8,000,000.00

1900, Budget authority total (disc. and mand.) ========== 1,756,611,950.00

1930, Total budgetary resources avail (disc. and mand.) ========== 1,756,611,950.00

1940, Unob Bal: Memo: Unob bal expiring -423,327,551.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Air Force
Treasury Account:
Budget Account Id: 007-05-3700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	124,081,240.55
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,333,284,398.72
3011, Ob Bal: Obligations incurred: Expired accounts	52,220,232.31
3020, Ob Bal: Outlays (gross)	-1,237,038,909.19
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-53,128,233.53
3050, Ob Bal: EOY: Unpaid obligations	219,418,728.86
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-647,657.15
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-82,483.60
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-730,140.75
3100, Obligated balance, start of year	========== 123,433,583.40
3200, Obligated balance, end of year	========== 218,688,588.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Air Force
Treasury Account:
Budget Account Id: 007-05-3700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,756,611,950.00
4010, Disc: Outlays from new authority	1,134,256,786.71
4011, Disc: Outlays from balances	102,782,122.48
4020, Disc: Total outlays, gross	========== 1,237,038,909.19
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,917,516.40
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,113,218.39
4040, Disc: Offsets against gross BA and outlays (total)	========== -10,030,734.79
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-82,483.60
4052, Disc: Offset, BA: Collection cred to expired accts	2,113,218.39
4060, Disc: Additional offsets against BA only (total)	========== 2,030,734.79
4070, Disc: Budget authority, net	========== 1,748,611,950.00
4080, Disc: Outlays, net	========== 1,227,008,174.40
4180, Budget authority, net (disc. and mand.)	========== 1,748,611,950.00
4190, Outlays, net (disc. and mand.)	========== 1,227,008,174.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1008 Treasury Account Id: 57- - /13-1008 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	173,927,000.00
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		173,927,000.00
1160, BA: Disc: Appropriation (total)																				========== 173,927,000.00
1900, Budget authority total (disc. and mand.)																				========== 173,927,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 173,927,000.00
Change in Obl Bal																				
3010	4902	C	E					DISC				X			U		Y		N	173,927,000.00
3020	4902	C	E					DISC				X			U		Y		N	-173,927,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 173,927,000.00
4010	4902	C	E					DISC				X			U		Y		N	173,927,000.00
4020, Disc: Total outlays, gross																				========== 173,927,000.00
4070, Disc: Budget authority, net																				========== 173,927,000.00
4080, Disc: Outlays, net																				========== 173,927,000.00
4180, Budget authority, net (disc. and mand.)																				========== 173,927,000.00
4190, Outlays, net (disc. and mand.)																				========== 173,927,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1008 Treasury Account Id: 57- - /13-1008 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1008 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 173,927,000.00

Budgetary Resources

1100, BA: Disc: Appropriation 173,927,000.00

1160, BA: Disc: Appropriation (total) ========== 173,927,000.00

1900, Budget authority total (disc. and mand.) ========== 173,927,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 173,927,000.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 173,927,000.00

3020, Ob Bal: Outlays (gross) -173,927,000.00

BA & O, Net

4000, Disc: Budget authority, gross ========== 173,927,000.00

4010, Disc: Outlays from new authority 173,927,000.00

4020, Disc: Total outlays, gross ========== 173,927,000.00

4070, Disc: Budget authority, net ========== 173,927,000.00

4080, Disc: Outlays, net ========== 173,927,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1008 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 173,927,000.00
4190, Outlays, net (disc. and mand.)																				========== 173,927,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /13-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		444,757,071.79
0900	4802	C	E					DISC				X			U		Y	1	N	17,744,322.40
0900	4802	C	E					DISC				X			U		Y	1	N	245.87
0900	4881	C	E									X			U		Y			228.45
0900	4901	C	E									X			U		Y	1		184,397,992.60
0900	4901	C	E									X			U		Y	1		18,272,235.59
0900	4902	C	E					DISC				X			U		Y		N	18,271,989.72
0900	4902	D	E					DISC				X			U		Y		N	-18,272,235.59
0900	4902	C	E					DISC				X			U		Y		N	5,314,182,607.95
Sub-Total, 0900																				**5,979,354,458.78**

Budgetary Resources

1011	4190	D	E							97	0105	X			U		Y			1,760,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 1,760,000.00
1100	4119	D	E	P				DISC				X		X	U		Y	1		8,565,381,000.00
1121	4170	D	E	P				DISC		97	0105	X			U		Y			88,807,000.00
1130	4392	C	E	P				DISC				X			U		Y			-10,533,128.00
1160, BA: Disc: Appropriation (total)																				========== 8,643,654,872.00
1700	4252	D	E			F		DISC				X			U		Y			12,312,447.09
1701	4221	D	E			F		DISC				X			U		Y	1		9,996,554.41
1701	4251	D	E			F		DISC				X			U		Y	1		5,956,280.02
Sub-Total, 1701																				**15,952,834.43**
1750, BA: Disc: Spending auth: Total																				========== 28,265,281.52
1900, Budget authority total (disc. and mand.)																				========== 8,671,920,153.52
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,673,680,153.52
1940	4510	C	E		A										U	X	Y	1		-6,025,436,974.00
1940	4510	C	E		S										U		Y	1		-2,151,983,968.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /13-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A										U		Y	1		-9,993,045.93
1940	4610	D	E		A										U		Y	1		5,497,308,916.98
1940	4700	C	E		A										U		Y	1		-4,220,623.79
Sub-Total, 1940																				**-2,694,325,694.74**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		444,757,071.79
3010	4802	C	E					DISC				X			U		Y	1	N	17,744,322.40
3010	4802	C	E					DISC				X			U		Y	1	N	245.87
3010	4881	C	E									X			U		Y			228.45
3010	4901	C	E									X			U		Y	1		184,397,992.60
3010	4901	C	E									X			U		Y	1		18,272,235.59
3010	4902	C	E					DISC				X			U		Y		N	18,271,989.72
3010	4902	D	E					DISC				X			U		Y		N	-18,272,235.59
3010	4902	C	E					DISC				X			U		Y		N	5,314,182,607.95
Sub-Total, 3010																				**5,979,354,458.78**
3020	4802	C	E					DISC				X			U		Y	1	N	-17,744,322.40
3020	4802	C	E					DISC				X			U		Y	1	N	-245.87
3020	4902	C	E					DISC				X			U		Y		N	-18,271,989.72
3020	4902	D	E					DISC				X			U		Y		N	18,272,235.59
3020	4902	C	E					DISC				X			U		Y		N	-5,314,182,607.95
Sub-Total, 3020																				**-5,331,926,930.35**
3050	4801	C	E												U		Y	1		444,757,071.79
3050	4881	C	E												U		Y			228.45
3050	4901	C	E												U		Y	1		184,397,992.60
3050	4901	C	E												U		Y	1		18,272,235.59
Sub-Total, 3050																				**647,427,528.43**
3070	4221	D	E			F		DISC				X			U		Y	1		-9,996,554.41
3070	4251	D	E			F		DISC				X			U		Y	1		-5,956,280.02
Sub-Total, 3070																				**-15,952,834.43**
3090	4221	D	E			F		DISC							U		Y	1		-9,996,554.41
3090	4251	D	E			F		DISC							U		Y	1		-5,956,280.02
Sub-Total, 3090																				**-15,952,834.43**
3200, Obligated balance, end of year																				========== 631,474,694.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /13-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 8,671,920,153.52
4010	4802	C	E					DISC				X		U			Y	1	N	17,744,322.40
4010	4802	C	E					DISC				X		U			Y	1	N	245.87
4010	4902	C	E					DISC				X		U			Y		N	18,271,989.72
4010	4902	D	E					DISC				X		U			Y		N	-18,272,235.59
4010	4902	C	E					DISC				X		U			Y		N	5,314,182,607.95
Sub-Total, 4010																				**5,331,926,930.35**
4020, Disc: Total outlays, gross																				========== 5,331,926,930.35
4030	4252	D	E			F		DISC				X		U			Y			-12,312,447.09
4040, Disc: Offsets against gross BA and outlays (total)																				========== -12,312,447.09
4050	4221	D	E			F		DISC				X		U			Y	1		-9,996,554.41
4050	4251	D	E			F		DISC				X		U			Y	1		-5,956,280.02
Sub-Total, 4050																				**-15,952,834.43**
4060, Disc: Additional offsets against BA only (total)																				========== -15,952,834.43
4070, Disc: Budget authority, net																				========== 8,643,654,872.00
4080, Disc: Outlays, net																				========== 5,319,614,483.26
4180, Budget authority, net (disc. and mand.)																				========== 8,643,654,872.00
4190, Outlays, net (disc. and mand.)																				========== 5,319,614,483.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /12-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,106,062.00
3000	4801	C	B									X			E		N	1		664,083,343.08
3000	4901	C	B									X			E		N	1		24,470,066.64
3000	4901	D	B									X			E		N	1		-52,857.18
3000	4901	C	B									X			E		N	1		65,369,115.76
Sub-Total, 3000																				**755,975,730.30**
3011	4801	C	B									X			E		N	1		-2,106,062.00
3011	4801	C	B									X			E		N	1		-664,083,343.08
3011	4801	C	E									X			E		N	1		190,118,888.43
3011	4801	C	E									X			E		N	1		496,869.59
3011	4802	C	B					DISC				X			E		N	1	N	-28,629,724.58
3011	4802	D	B					DISC				X			E		N	1	N	5,531.06
3011	4802	C	E					DISC				X			E		N	1	N	30,338,677.99
3011	4802	D	E					DISC				X			E		N	1	N	-2,334.69
3011	4881	C	E									X			E		N			84,370,957.36
3011	4881	C	E									X			E		N			2,458,587.57
3011	4901	C	B									X			E		N	1		-24,470,066.64
3011	4901	D	B									X			E		N	1		52,857.18
3011	4901	C	B									X			E		N	1		-65,369,115.76
3011	4901	C	E									X			E		N	1		26,026,401.87
3011	4901	C	E									X			E		N	1		6,532,734.80
3011	4902	D	E					DISC				X			E		N		N	-1,556,335.23
3011	4902	C	E					DISC				X			E		N		N	1,553,138.86
3011	4902	C	E					DISC				X			E		N		N	537,347,510.09
3011	4981	C	E									X			E		N			2,134.68
Sub-Total, 3011																				**93,087,307.50**
3020	4802	C	B					DISC				X			E		N	1	N	28,629,724.58
3020	4802	D	B					DISC				X			E		N	1	N	-5,531.06
3020	4802	C	E					DISC				X			E		N	1	N	-30,338,677.99
3020	4802	D	E					DISC				X			E		N	1	N	2,334.69
3020	4902	D	E					DISC				X			E		N		N	1,556,335.23
3020	4902	C	E					DISC				X			E		N		N	-1,553,138.86
3020	4902	C	E					DISC				X			E		N		N	-537,347,510.09
Sub-Total, 3020																				**-539,056,463.50**
3041	4871	D	E									X			E		N			-128,886,124.13
3041	4971	D	E									X			E		N			-16,377.37
Sub-Total, 3041																				**-128,902,501.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /12-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											E		N	1		190,118,888.43
3050	4801	C	E											E		N	1		496,869.59
3050	4871	D	E											E		N			-128,886,124.13
3050	4881	C	E											E		N			84,370,957.36
3050	4881	C	E											E		N			2,458,587.57
3050	4901	C	E											E		N	1		26,026,401.87
3050	4901	C	E											E		N	1		6,532,734.80
3050	4971	D	E											E		N			-16,377.37
3050	4981	C	E											E		N			2,134.68
Sub-Total, 3050																			**181,104,072.80**
3060	4221	D	B			F		DISC				X		E		N	1		-29,667,653.04
3060	4251	D	B			F		DISC				X		E		N	1		-2,009,591.53
Sub-Total, 3060																			**-31,677,244.57**
3071	4221	D	B			F		DISC				X		E		N	1		29,667,653.04
3071	4221	D	E			F		DISC				X		E		N	1		-27,540,232.61
3071	4251	D	B			F		DISC				X		E		N	1		2,009,591.53
3071	4251	D	E			F		DISC				X		E		N	1		-737,101.38
Sub-Total, 3071																			**3,399,910.58**
3090	4221	D	E			F		DISC						E		N	1		-27,540,232.61
3090	4251	D	E			F		DISC						E		N	1		-737,101.38
Sub-Total, 3090																			**-28,277,333.99**
3100, Obligated balance, start of year																			========== 724,298,485.73
3200, Obligated balance, end of year																			========== 152,826,738.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /12-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-28,629,724.58
4011	4802	D	B					DISC				X			E		N	1	N	5,531.06
4011	4802	C	E					DISC				X			E		N	1	N	30,338,677.99
4011	4802	D	E					DISC				X			E		N	1	N	-2,334.69
4011	4902	D	E					DISC				X			E		N		N	-1,556,335.23
4011	4902	C	E					DISC				X			E		N		N	1,553,138.86
4011	4902	C	E					DISC				X			E		N		N	537,347,510.09
	Sub-Total, 4011																			**539,056,463.50**
4020, Disc: Total outlays, gross																				========== 539,056,463.50
4030	4252	D	E			F		DISC				X			E		N			-2,878,486.19
4033	4252	D	E			X		DISC				X			E		N			-35,050.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,913,536.19
4052	4252	D	E			X		DISC				X			E		N			35,050.00
4052	4252	D	E			F		DISC				X			E		N			2,878,486.19
	Sub-Total, 4052																			**2,913,536.19**
4060, Disc: Additional offsets against BA only (total)																				========== 2,913,536.19
4080, Disc: Outlays, net																				========== 536,142,927.31
4190, Outlays, net (disc. and mand.)																				========== 536,142,927.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /11-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		136,318,878.47
3000	4801	C	B									X			E		N	1		15,464,039.29
3000	4901	D	B									X			E		N	1		-7,407.89
3000	4901	C	B									X			E		N	1		33,547,104.24
3000	4901	D	B									X			E		N	1		-9,048,165.62
Sub-Total, 3000																				**176,274,448.49**
3011	4801	C	B									X			E		N	1		-136,318,878.47
3011	4801	C	B									X			E		N	1		-15,464,039.29
3011	4801	C	E									X			E		N	1		138,708,303.82
3011	4801	C	E									X			E		N	1		787,895.34
3011	4802	D	B					DISC				X			E		N	1	N	1,337.66
3011	4802	C	B					DISC				X			E		N	1	N	-19,020,321.70
3011	4802	D	E					DISC				X			E		N	1	N	-1,600.00
3011	4802	C	E					DISC				X			E		N	1	N	18,336,861.05
3011	4881	C	E									X			E		N			43,403,155.89
3011	4881	C	E									X			E		N			317,267.62
3011	4901	D	B									X			E		N	1		7,407.89
3011	4901	C	B									X			E		N	1		-33,547,104.24
3011	4901	D	B									X			E		N	1		9,048,165.62
3011	4901	D	E									X			E		N	1		-28,423,702.01
3011	4901	C	E									X			E		N	1		48,215,840.30
3011	4902	C	E					DISC				X			E		N		N	14,668,998.40
3011	4902	D	E					DISC				X			E		N		N	-14,668,736.06
3011	4902	C	E					DISC				X			E		N		N	17,850,008.76
Sub-Total, 3011																				**43,900,860.58**
3020	4802	D	B					DISC				X			E		N	1	N	-1,337.66
3020	4802	C	B					DISC				X			E		N	1	N	19,020,321.70
3020	4802	D	E					DISC				X			E		N	1	N	1,600.00
3020	4802	C	E					DISC				X			E		N	1	N	-18,336,861.05
3020	4902	C	E					DISC				X			E		N		N	-14,668,998.40
3020	4902	D	E					DISC				X			E		N		N	14,668,736.06
3020	4902	C	E					DISC				X			E		N		N	-17,850,008.76
Sub-Total, 3020																				**-17,166,548.11**
3041	4871	D	E									X			E		N			-62,888,241.74
3041	4971	D	E									X			E		N			-2,699.52
Sub-Total, 3041																				**-62,890,941.26**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /11-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		138,708,303.82
3050	4801	C	E												E		N	1		787,895.34
3050	4871	D	E												E		N			-62,888,241.74
3050	4881	C	E												E		N			43,403,155.89
3050	4881	C	E												E		N			317,267.62
3050	4901	D	E												E		N	1		-28,423,702.01
3050	4901	C	E												E		N	1		48,215,840.30
3050	4971	D	E												E		N			-2,699.52
	Sub-Total, 3050																			**140,117,819.70**
3060	4221	D	B			F		DISC				X			E		N	1		-13,747,836.39
3060	4251	D	B			F		DISC				X			E		N	1		-2,058,380.64
	Sub-Total, 3060																			**-15,806,217.03**
3071	4221	D	B			F		DISC				X			E		N	1		13,747,836.39
3071	4221	D	E			F		DISC				X			E		N	1		-13,899,562.15
3071	4251	D	B			F		DISC				X			E		N	1		2,058,380.64
3071	4251	D	E			F		DISC				X			E		N	1		-1,928,095.48
	Sub-Total, 3071																			**-21,440.60**
3090	4221	D	E			F		DISC							E		N	1		-13,899,562.15
3090	4251	D	E			F		DISC							E		N	1		-1,928,095.48
	Sub-Total, 3090																			**-15,827,657.63**
3100, Obligated balance, start of year																				========== 160,468,231.46
3200, Obligated balance, end of year																				========== 124,290,162.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /11-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	1,337.66
4011	4802	C	B					DISC				X			E		N	1	N	-19,020,321.70
4011	4802	D	E					DISC				X			E		N	1	N	-1,600.00
4011	4802	C	E					DISC				X			E		N	1	N	18,336,861.05
4011	4902	C	E					DISC				X			E		N		N	14,668,998.40
4011	4902	D	E					DISC				X			E		N		N	-14,668,736.06
4011	4902	C	E					DISC				X			E		N		N	17,850,008.76
	Sub-Total, 4011																			**17,166,548.11**
	4020, Disc: Total outlays, gross																			========== 17,166,548.11
4030	4252	D	E			F		DISC				X			E		N			-177,603.85
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -177,603.85
4052	4252	D	E			F		DISC				X			E		N			177,603.85
	4060, Disc: Additional offsets against BA only (total)																			========== 177,603.85
	4080, Disc: Outlays, net																			========== 16,988,944.26
	4190, Outlays, net (disc. and mand.)																			========== 16,988,944.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /10-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		13,626,322.39
3000	4801	C	B									X			E		N	1		673,209.35
3000	4901	D	B									X			E		N	1		-125,518.25
3000	4901	D	B									X			E		N	1		-43,570,035.60
3000	4901	C	B									X			E		N	1		59,582,415.67
Sub-Total, 3000																				**30,186,393.56**
3011	4801	C	B									X			E		N	1		-13,626,322.39
3011	4801	C	B									X			E		N	1		-673,209.35
3011	4801	C	E									X			E		N	1		62,022.00
3011	4801	C	E									X			E		N	1		13,749,190.12
3011	4802	C	B					DISC				X			E		N	1	N	-16,185,271.57
3011	4802	C	B					DISC				X			E		N	1	N	-43,125.39
3011	4802	C	E					DISC				X			E		N	1	N	16,156,888.71
3011	4802	C	E					DISC				X			E		N	1	N	43,125.39
3011	4881	C	E									X			E		N			27,278,488.08
3011	4881	C	E									X			E		N			785,456.70
3011	4901	D	B									X			E		N	1		125,518.25
3011	4901	D	B									X			E		N	1		43,570,035.60
3011	4901	C	B									X			E		N	1		-59,582,415.67
3011	4901	C	E									X			E		N	1		67,850.12
3011	4901	C	E									X			E		N	1		60,000,234.65
3011	4901	D	E									X			E		N	1		-44,139,497.79
3011	4902	C	E					DISC				X			E		N		N	474,977.32
3011	4902	D	E					DISC				X			E		N		N	-417,818.98
3011	4902	C	E					DISC				X			E		N		N	417,818.98
Sub-Total, 3011																				**28,063,944.78**
3020	4802	C	B					DISC				X			E		N	1	N	16,185,271.57
3020	4802	C	B					DISC				X			E		N	1	N	43,125.39
3020	4802	C	E					DISC				X			E		N	1	N	-16,156,888.71
3020	4802	C	E					DISC				X			E		N	1	N	-43,125.39
3020	4902	C	E					DISC				X			E		N		N	-474,977.32
3020	4902	D	E					DISC				X			E		N		N	417,818.98
3020	4902	C	E					DISC				X			E		N		N	-417,818.98
Sub-Total, 3020																				**-446,594.46**
3041	4871	D	E									X			E		N			-35,462,052.60
3050	4801	C	E												E		N	1		62,022.00
3050	4801	C	E												E		N	1		13,749,190.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /10-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												E		N			-35,462,052.60
3050	4881	C	E												E		N			27,278,488.08
3050	4881	C	E												E		N			785,456.70
3050	4901	C	E												E		N	1		67,850.12
3050	4901	C	E												E		N	1		60,000,234.65
3050	4901	D	E												E		N	1		-44,139,497.79
	Sub-Total, 3050																			**22,341,691.28**
3060	4221	D	B			F		DISC				X			E		N	1		-100,824.74
3060	4251	D	B			F		DISC				X			E		N	1		-688,721.36
	Sub-Total, 3060																			**-789,546.10**
3071	4221	D	B			F		DISC				X			E		N	1		100,824.74
3071	4221	C	E			F		DISC				X			E		N	1		51,426.59
3071	4251	D	B			F		DISC				X			E		N	1		688,721.36
3071	4251	D	E			F		DISC				X			E		N	1		-371,322.37
	Sub-Total, 3071																			**469,650.32**
3090	4221	C	E			F		DISC							E		N	1		51,426.59
3090	4251	D	E			F		DISC							E		N	1		-371,322.37
	Sub-Total, 3090																			**-319,895.78**
3100, Obligated balance, start of year																				========== 29,396,847.46
3200, Obligated balance, end of year																				========== 22,021,795.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /10-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-16,185,271.57
4011	4802	C	B					DISC				X			E		N	1	N	-43,125.39
4011	4802	C	E					DISC				X			E		N	1	N	16,156,888.71
4011	4802	C	E					DISC				X			E		N	1	N	43,125.39
4011	4902	C	E					DISC				X			E		N		N	474,977.32
4011	4902	D	E					DISC				X			E		N		N	-417,818.98
4011	4902	C	E					DISC				X			E		N		N	417,818.98
	Sub-Total, 4011																			**446,594.46**
4020, Disc: Total outlays, gross																				========== 446,594.46
4030	4252	D	E			F		DISC				X			E		N			-923,265.51
4040, Disc: Offsets against gross BA and outlays (total)																				========== -923,265.51
4052	4252	D	E			F		DISC				X			E		N			923,265.51
4060, Disc: Additional offsets against BA only (total)																				========== 923,265.51
4080, Disc: Outlays, net																				========== -476,671.05
4190, Outlays, net (disc. and mand.)																				========== -476,671.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /09-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		26,765,513.93
3000	4801	C	B									X			E		N	1		4,222,500.62
3000	4801	C	B									X			E		N	1		1,081,403.42
3000	4901	C	B									X			E		N	1		4,606,905.29
3000	4901	D	B									X			E		N	1		-4,606,905.29
3000	4901	D	B									X			E		N	1		-26,513,557.15
Sub-Total, 3000																				**5,555,860.82**
3011	4801	C	B									X			E		N	1		-26,765,513.93
3011	4801	C	B									X			E		N	1		-4,222,500.62
3011	4801	C	B									X			E		N	1		-1,081,403.42
3011	4801	C	E									X			E		N	1		8,086,728.44
3011	4801	C	E									X			E		N	1		401,531.05
3011	4801	C	E									X			E		N	1		26,765,513.93
3011	4802	C	B					DISC				X			E		N	1	N	-134,437,240.30
3011	4802	C	B					DISC				X			E		N	1	N	-229,587.82
3011	4802	C	E					DISC				X			E		N	1	N	229,587.82
3011	4802	C	E					DISC				X			E		N	1	N	134,415,387.65
3011	4881	C	E									X			E		N			2,163,348.95
3011	4881	C	E									X			E		N			2,752,926.81
3011	4901	C	B									X			E		N	1		-4,606,905.29
3011	4901	D	B									X			E		N	1		4,606,905.29
3011	4901	D	B									X			E		N	1		26,513,557.15
3011	4901	D	E									X			E		N	1		-5,226,186.94
3011	4901	C	E									X			E		N	1		5,359,396.74
3011	4901	D	E									X			E		N	1		-26,586,176.23
3011	4902	D	E					DISC				X			E		N		N	-752,491.45
3011	4902	C	E					DISC				X			E		N		N	752,491.45
3011	4902	D	E					DISC				X			E		N		N	-3,223,093.52
Sub-Total, 3011																				**4,916,275.76**
3020	4802	C	B					DISC				X			E		N	1	N	134,437,240.30
3020	4802	C	B					DISC				X			E		N	1	N	229,587.82
3020	4802	C	E					DISC				X			E		N	1	N	-229,587.82
3020	4802	C	E					DISC				X			E		N	1	N	-134,415,387.65
3020	4902	D	E					DISC				X			E		N		N	752,491.45
3020	4902	C	E					DISC				X			E		N		N	-752,491.45
3020	4902	D	E					DISC				X			E		N		N	3,223,093.52
Sub-Total, 3020																				**3,244,946.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /09-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E									X			E		N			-9,335,266.85
3050	4801	C	E												E		N	1		8,086,728.44
3050	4801	C	E												E		N	1		401,531.05
3050	4801	C	E												E		N	1		26,765,513.93
3050	4871	D	E												E		N			-9,335,266.85
3050	4881	C	E												E		N			2,163,348.95
3050	4881	C	E												E		N			2,752,926.81
3050	4901	D	E												E		N	1		-5,226,186.94
3050	4901	C	E												E		N	1		5,359,396.74
3050	4901	D	E												E		N	1		-26,586,176.23
	Sub-Total, 3050																			**4,381,815.90**
3060	4221	D	B			F		DISC				X			E		N	1		-520,044.46
3060	4251	D	B			F		DISC				X			E		N	1		-135,899.31
	Sub-Total, 3060																			**-655,943.77**
3071	4221	D	B			F		DISC				X			E		N	1		520,044.46
3071	4251	D	B			F		DISC				X			E		N	1		135,899.31
3071	4251	C	E			F		DISC				X			E		N	1		280,538.46
	Sub-Total, 3071																			**936,482.23**
3090	4251	C	E			F		DISC							E		N	1		280,538.46
3100, Obligated balance, start of year																				========== 4,899,917.05
3200, Obligated balance, end of year																				========== 4,662,354.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /09-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-134,437,240.30
4011	4802	C	B					DISC				X			E		N	1	N	-229,587.82
4011	4802	C	E					DISC				X			E		N	1	N	229,587.82
4011	4802	C	E					DISC				X			E		N	1	N	134,415,387.65
4011	4902	D	E					DISC				X			E		N		N	-752,491.45
4011	4902	C	E					DISC				X			E		N		N	752,491.45
4011	4902	D	E					DISC				X			E		N		N	-3,223,093.52
	Sub-Total, 4011																			**-3,244,946.17**
4020, Disc: Total outlays, gross																				========== -3,244,946.17
4030	4252	D	E			F		DISC				X			E		N			-351,310.14
4040, Disc: Offsets against gross BA and outlays (total)																				========== -351,310.14
4052	4252	D	E			F		DISC				X			E		N			351,310.14
4060, Disc: Additional offsets against BA only (total)																				========== 351,310.14
4080, Disc: Outlays, net																				========== -3,596,256.31
4190, Outlays, net (disc. and mand.)																				========== -3,596,256.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /08-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E		N	1		-1,823,915.11
3000	4801	C	B									X		E		N	1		1,823,915.11
3000	4901	D	B									X		E		N	1		-2,813,009.24
3000	4901	C	B									X		E		N	1		2,813,009.24
Sub-Total, 3000																			**0.00**
3011	4801	D	B									X		E		N	1		1,823,915.11
3011	4801	C	B									X		E		N	1		-1,823,915.11
3011	4801	C	E									X		E		N	1		1,871,736.84
3011	4801	D	E									X		E		N	1		-2,134,833.85
3011	4802	C	B					DISC				X		E		N	1	N	-35,009,824.02
3011	4802	C	E					DISC				X		E		N	1	N	34,971,126.64
3011	4881	C	E									X		E		N			4,641,831.84
3011	4881	C	E									X		E		N			3,260,509.05
3011	4901	D	B									X		E		N	1		2,813,009.24
3011	4901	C	B									X		E		N	1		-2,813,009.24
3011	4901	C	E									X		E		N	1		67,366.99
3011	4901	C	E									X		E		N	1		3,056,560.99
3011	4901	D	E									X		E		N	1		-2,687,385.23
3011	4902	D	E					DISC				X		E		N		N	-243,551.75
3011	4902	D	E					DISC				X		E		N		N	-134,748.36
3011	4902	C	E					DISC				X		E		N		N	243,551.75
Sub-Total, 3011																			**7,902,340.89**
3020	4802	C	B					DISC				X		E		N	1	N	35,009,824.02
3020	4802	C	E					DISC				X		E		N	1	N	-34,971,126.64
3020	4902	D	E					DISC				X		E		N		N	243,551.75
3020	4902	D	E					DISC				X		E		N		N	134,748.36
3020	4902	C	E					DISC				X		E		N		N	-243,551.75
Sub-Total, 3020																			**173,445.74**
3041	4871	D	E									X		E		N			-6,562,403.78
3050	4801	C	E											E		N	1		1,871,736.84
3050	4801	D	E											E		N	1		-2,134,833.85
3050	4871	D	E											E		N			-6,562,403.78
3050	4881	C	E											E		N			4,641,831.84
3050	4881	C	E											E		N			3,260,509.05
3050	4901	C	E											E		N	1		67,366.99
3050	4901	C	E											E		N	1		3,056,560.99
3050	4901	D	E											E		N	1		-2,687,385.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /08-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**1,513,382.85**
3060	4221	C	B			F		DISC				X		E		N	1		1,968,859.13
3060	4251	D	B			F		DISC				X		E		N	1		-152,926.78
	Sub-Total, 3060																		**1,815,932.35**
3071	4221	C	B			F		DISC				X		E		N	1		-1,968,859.13
3071	4221	C	E			F		DISC				X		E		N	1		3,633.22
3071	4251	D	B			F		DISC				X		E		N	1		152,926.78
3071	4251	D	E			F		DISC				X		E		N	1		-197,303.95
	Sub-Total, 3071																		**-2,009,603.08**
3090	4221	C	E			F		DISC						E		N	1		3,633.22
3090	4251	D	E			F		DISC						E		N	1		-197,303.95
	Sub-Total, 3090																		**-193,670.73**
	3100, Obligated balance, start of year																		========== 1,815,932.35
	3200, Obligated balance, end of year																		========== 1,319,712.12

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-35,009,824.02
4011	4802	C	E					DISC				X		E		N	1	N	34,971,126.64
4011	4902	D	E					DISC				X		E		N		N	-243,551.75
4011	4902	D	E					DISC				X		E		N		N	-134,748.36
4011	4902	C	E					DISC				X		E		N		N	243,551.75
	Sub-Total, 4011																		**-173,445.74**
	4020, Disc: Total outlays, gross																		========== -173,445.74
4030	4252	D	E			F		DISC				X		E		N			-57,863.78
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -57,863.78
4052	4252	D	E			F		DISC				X		E		N			57,863.78
	4060, Disc: Additional offsets against BA only (total)																		========= 57,863.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /08-2060 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== -231,309.52
4190, Outlays, net (disc. and mand.)																				========== -231,309.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, National Guard Personnel, Army
Treasury Account:
Budget Account Id: 007-05-2060 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 5,979,354,458.78

Budgetary Resources

1011, Unob Bal: Transferred from other accounts 1,760,000.00

1050, Unob Bal: Unobligated balance (total) 1,760,000.00

1100, BA: Disc: Appropriation 8,565,381,000.00

1121, BA: Disc: Approps transferred from other accounts 88,807,000.00

1130, BA: Disc: Appropriations permanently reduced -10,533,128.00

1160, BA: Disc: Appropriation (total) 8,643,654,872.00

1700, BA: Disc: Spending auth: Collected 12,312,447.09

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 15,952,834.43

1750, BA: Disc: Spending auth: Total 28,265,281.52

1900, Budget authority total (disc. and mand.) 8,671,920,153.52

1930, Total budgetary resources avail (disc. and mand.) 8,673,680,153.52

1940, Unob Bal: Memo: Unob bal expiring -2,694,325,694.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, National Guard Personnel, Army
Treasury Account:
Budget Account Id: 007-05-2060 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	967,992,433.17
3010, Ob Bal: Obligations incurred: Unexpired accounts	5,979,354,458.78
3011, Ob Bal: Obligations incurred: Expired accounts	177,870,729.51
3020, Ob Bal: Outlays (gross)	-5,885,178,144.51
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-243,153,165.99
3050, Ob Bal: EOY: Unpaid obligations	996,886,310.96
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-47,113,019.12
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-15,952,834.43
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,774,999.45
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-60,290,854.10
3100, Obligated balance, start of year	========== 920,879,414.05
3200, Obligated balance, end of year	========== 936,595,456.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, National Guard Personnel, Army
Treasury Account:
Budget Account Id: 007-05-2060 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	8,671,920,153.52
4010, Disc: Outlays from new authority	5,331,926,930.35
4011, Disc: Outlays from balances	553,251,214.16
4020, Disc: Total outlays, gross	5,885,178,144.51
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-16,700,976.56
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-35,050.00
4040, Disc: Offsets against gross BA and outlays (total)	-16,736,026.56
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-15,952,834.43
4052, Disc: Offset, BA: Collection cred to expired accts	4,423,579.47
4060, Disc: Additional offsets against BA only (total)	-11,529,254.96
4070, Disc: Budget authority, net	8,643,654,872.00
4080, Disc: Outlays, net	5,868,442,117.95
4180, Budget authority, net (disc. and mand.)	8,643,654,872.00
4190, Outlays, net (disc. and mand.)	5,868,442,117.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Budget Account Id: 007-05-1006 Treasury Account Id: 21- - /13-1006 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	909,473,000.00
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		909,473,000.00
1160, BA: Disc: Appropriation (total)																				========== 909,473,000.00
1900, Budget authority total (disc. and mand.)																				========== 909,473,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 909,473,000.00
1940	4510	C	E		A										U		Y	1		-909,473,000.00
1940	4610	D	E		A										U		Y	1		909,473,000.00
Sub-Total, 1940																				**0.00**
Change in Obl Bal																				
3010	4902	C	E					DISC				X			U		Y		N	909,473,000.00
3020	4902	C	E					DISC				X			U		Y		N	-909,473,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 909,473,000.00
4010	4902	C	E					DISC				X			U		Y		N	909,473,000.00
4020, Disc: Total outlays, gross																				========== 909,473,000.00
4070, Disc: Budget authority, net																				========== 909,473,000.00
4080, Disc: Outlays, net																				========== 909,473,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Budget Account Id: 007-05-1006 Treasury Account Id: 21- - /13-1006 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 909,473,000.00
4190, Outlays, net (disc. and mand.)																				========== 909,473,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1006 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 909,473,000.00

Budgetary Resources

1100, BA: Disc: Appropriation 909,473,000.00

1160, BA: Disc: Appropriation (total) ========== 909,473,000.00

1900, Budget authority total (disc. and mand.) ========== 909,473,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 909,473,000.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 909,473,000.00

3020, Ob Bal: Outlays (gross) -909,473,000.00

BA & O, Net

4000, Disc: Budget authority, gross ========== 909,473,000.00

4010, Disc: Outlays from new authority 909,473,000.00

4020, Disc: Total outlays, gross ========== 909,473,000.00

4070, Disc: Budget authority, net ========== 909,473,000.00

4080, Disc: Outlays, net ========== 909,473,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1006 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 909,473,000.00
4190, Outlays, net (disc. and mand.)																				========== 909,473,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /13-3850 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		4,248.65
0900	4801	C	E									X			U		Y	1		8,973,928.76
0900	4802	C	E					DISC				X			U		Y	1	N	4,564,863.17
0900	4901	C	E									X			U		Y	1		7,465.87
0900	4901	C	E									X			U		Y	1		35,742,842.83
0900	4902	C	E					DISC				X			U		Y		N	27,311,116.51
0900	4902	C	E					DISC				X			U		Y		N	2,149,941,674.91
Sub-Total, 0900																				**2,226,546,140.70**
Budgetary Resources																				
1011	4190	D	E							57	3850	X			U		Y			440,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 440,000.00
1100	4119	D	E	P				DISC				X		X	U		Y	1		3,164,463,000.00
1121	4170	D	E	P				DISC		57	3850	X			U		Y			34,203,000.00
1130	4392	C	E	P				DISC				X			U		Y			-3,153,990.00
1130	4392	C	E	P				DISC				X			U		Y			-1,008,268.00
Sub-Total, 1130																				**-4,162,258.00**
1160, BA: Disc: Appropriation (total)																				========== 3,194,503,742.00
1700	4252	D	E			X		DISC				X			U		Y			467,761.43
1700	4252	D	E			F		DISC				X			U		Y			26,844,918.42
Sub-Total, 1700																				**27,312,679.85**
1701	4221	D	E			F		DISC				X			U		Y	1		3,027,182.88
1701	4251	D	E			F		DISC				X			U		Y	1		5,902.53
Sub-Total, 1701																				**3,033,085.41**
1750, BA: Disc: Spending auth: Total																				========== 30,345,765.26
1900, Budget authority total (disc. and mand.)																				========== 3,224,849,507.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /13-3850 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,225,289,507.26
1940	4510	C	E	A											U	X	Y	1		-139,545,257.04
1940	4510	C	E	S											U		Y	1		-792,287,371.00
1940	4610	C	E	A											U		Y	1		-62,960,049.02
1940	4610	C	E	A											U		Y	1		-3,022,934.23
1940	4700	C	E	A											U		Y	1		-927,755.27
Sub-Total, 1940																				**-998,743,366.56**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		4,248.65
3010	4801	C	E									X			U		Y	1		8,973,928.76
3010	4802	C	E					DISC				X			U		Y	1	N	4,564,863.17
3010	4901	C	E									X			U		Y	1		7,465.87
3010	4901	C	E									X			U		Y	1		35,742,842.83
3010	4902	C	E					DISC				X			U		Y		N	27,311,116.51
3010	4902	C	E					DISC				X			U		Y		N	2,149,941,674.91
Sub-Total, 3010																				**2,226,546,140.70**
3020	4802	C	E					DISC				X			U		Y	1	N	-4,564,863.17
3020	4902	C	E					DISC				X			U		Y		N	-27,311,116.51
3020	4902	C	E					DISC				X			U		Y		N	-2,149,941,674.91
Sub-Total, 3020																				**-2,181,817,654.59**
3050	4801	C	E												U		Y	1		4,248.65
3050	4801	C	E												U		Y	1		8,973,928.76
3050	4901	C	E												U		Y	1		7,465.87
3050	4901	C	E												U		Y	1		35,742,842.83
Sub-Total, 3050																				**44,728,486.11**
3070	4221	D	E			F		DISC				X			U		Y	1		-3,027,182.88
3070	4251	D	E			F		DISC				X			U		Y	1		-5,902.53
Sub-Total, 3070																				**-3,033,085.41**
3090	4221	D	E			F		DISC							U		Y	1		-3,027,182.88
3090	4251	D	E			F		DISC							U		Y	1		-5,902.53
Sub-Total, 3090																				**-3,033,085.41**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /13-3850 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 41,695,400.70

BA & O, Net

4000, Disc: Budget authority, gross																				========== 3,224,849,507.26
4010	4802	C	E					DISC				X			U		Y	1	N	4,564,863.17
4010	4902	C	E					DISC				X			U		Y		N	27,311,116.51
4010	4902	C	E					DISC				X			U		Y		N	2,149,941,674.91
Sub-Total, 4010																				**2,181,817,654.59**
4020, Disc: Total outlays, gross																				========== 2,181,817,654.59
4030	4252	D	E			F		DISC				X			U		Y			-26,844,918.42
4033	4252	D	E			X		DISC				X			U		Y			-467,761.43
4040, Disc: Offsets against gross BA and outlays (total)																				========== -27,312,679.85
4050	4221	D	E			F		DISC				X			U		Y	1		-3,027,182.88
4050	4251	D	E			F		DISC				X			U		Y	1		-5,902.53
Sub-Total, 4050																				**-3,033,085.41**
4060, Disc: Additional offsets against BA only (total)																				========== -3,033,085.41
4070, Disc: Budget authority, net																				========== 3,194,503,742.00
4080, Disc: Outlays, net																				========== 2,154,504,974.74
4180, Budget authority, net (disc. and mand.)																				========== 3,194,503,742.00
4190, Outlays, net (disc. and mand.)																				========== 2,154,504,974.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /12-3850 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		609.40
3000	4801	C	B									X			E		N	1		12,741,453.98
3000	4901	C	B									X			E		N	1		135,448,581.41
3000	4901	C	B									X			E		N	1		4,035,646.99
Sub-Total, 3000																				**152,226,291.78**
3011	4801	C	B									X			E		N	1		-609.40
3011	4801	C	B									X			E		N	1		-12,741,453.98
3011	4801	C	E									X			E		N	1		15,140,060.70
3011	4801	C	E									X			E		N	1		0.51
3011	4802	C	B					DISC				X			E		N	1	N	-4,387,005.04
3011	4802	C	E					DISC				X			E		N	1	N	404,839.32
3011	4901	C	B									X			E		N	1		-135,448,581.41
3011	4901	C	B									X			E		N	1		-4,035,646.99
3011	4901	C	E									X			E		N	1		100,532,206.28
3011	4901	C	E									X			E		N	1		3,875,484.90
3011	4902	C	E					DISC				X			E		N		N	99,264,487.03
3011	4902	C	E					DISC				X			E		N		N	5,091,340.90
Sub-Total, 3011																				**67,695,122.82**
3020	4802	C	B					DISC				X			E		N	1	N	4,387,005.04
3020	4802	C	E					DISC				X			E		N	1	N	-404,839.32
3020	4902	C	E					DISC				X			E		N		N	-99,264,487.03
3020	4902	C	E					DISC				X			E		N		N	-5,091,340.90
Sub-Total, 3020																				**-100,373,662.21**
3041	4871	D	E									X			E		N			-3,721,479.92
3041	4971	D	E									X			E		N			-62,648,806.75
Sub-Total, 3041																				**-66,370,286.67**
3050	4801	C	E												E		N	1		15,140,060.70
3050	4801	C	E												E		N	1		0.51
3050	4871	D	E												E		N			-3,721,479.92
3050	4901	C	E												E		N	1		100,532,206.28
3050	4901	C	E												E		N	1		3,875,484.90
3050	4971	D	E												E		N			-62,648,806.75
Sub-Total, 3050																				**53,177,465.72**
3060	4221	D	B			F		DISC				X			E		N	1		-609.40
3060	4251	D	B			F		DISC				X			E		N	1		-4,033,859.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /12-3850 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-4,034,469.27**
3071	4221	D	B			F		DISC				X			E		N	1		609.40
3071	4221	D	E			F		DISC				X			E		N	1		-560,425.94
3071	4251	D	B			F		DISC				X			E		N	1		4,033,859.87
3071	4251	D	E			F		DISC				X			E		N	1		-505,292.34
	Sub-Total, 3071																			**2,968,750.99**
3090	4221	D	E			F		DISC							E		N	1		-560,425.94
3090	4251	D	E			F		DISC							E		N	1		-505,292.34
	Sub-Total, 3090																			**-1,065,718.28**
	3100, Obligated balance, start of year																			========== 148,191,822.51
	3200, Obligated balance, end of year																			========== 52,111,747.44

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-4,387,005.04
4011	4802	C	E					DISC				X			E		N	1	N	404,839.32
4011	4902	C	E					DISC				X			E		N		N	99,264,487.03
4011	4902	C	E					DISC				X			E		N		N	5,091,340.90
	Sub-Total, 4011																			**100,373,662.21**
	4020, Disc: Total outlays, gross																			========== 100,373,662.21
4030	4252	D	E			F		DISC				X			E		N			-4,917,535.59
4033	4252	D	E			X		DISC				X			E		N			-44,835.86
4033	4972	D	E			X		DISC				X			E		N			-2,023,198.92
	Sub-Total, 4033																			**-2,068,034.78**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -6,985,570.37
4052	4252	D	E			X		DISC				X			E		N			44,835.86
4052	4252	D	E			F		DISC				X			E		N			4,917,535.59
4052	4972	D	E			X		DISC				X			E		N			2,023,198.92
	Sub-Total, 4052																			**6,985,570.37**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /12-3850 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 6,985,570.37
4080, Disc: Outlays, net																				========== 93,388,091.84
4190, Outlays, net (disc. and mand.)																				========== 93,388,091.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /11-3850 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,136,350.19
3000	4801	D	B									X			E		N	1		-29.45
3000	4901	C	B									X			E		N	1		44,927,903.16
3000	4901	C	B									X			E		N	1		412,290.27
Sub-Total, 3000																				**53,476,514.17**
3011	4801	C	B									X			E		N	1		-8,136,350.19
3011	4801	D	B									X			E		N	1		29.45
3011	4801	D	E									X			E		N	1		-29.45
3011	4801	C	E									X			E		N	1		8,305,173.24
3011	4802	C	B					DISC				X			E		N	1	N	-551,213.49
3011	4802	C	E					DISC				X			E		N	1	N	381,962.00
3011	4901	C	B									X			E		N	1		-44,927,903.16
3011	4901	C	B									X			E		N	1		-412,290.27
3011	4901	C	E									X			E		N	1		412,290.27
3011	4901	C	E									X			E		N	1		59,044,352.35
3011	4902	C	E					DISC				X			E		N		N	1,550,864.54
3011	4902	C	E					DISC				X			E		N		N	637,733.43
Sub-Total, 3011																				**16,304,618.72**
3020	4802	C	B					DISC				X			E		N	1	N	551,213.49
3020	4802	C	E					DISC				X			E		N	1	N	-381,962.00
3020	4902	C	E					DISC				X			E		N		N	-1,550,864.54
3020	4902	C	E					DISC				X			E		N		N	-637,733.43
Sub-Total, 3020																				**-2,019,346.48**
3041	4871	D	E									X			E		N			-1,225,921.91
3041	4971	D	E									X			E		N			-15,335,211.68
Sub-Total, 3041																				**-16,561,133.59**
3050	4801	D	E												E		N	1		-29.45
3050	4801	C	E												E		N	1		8,305,173.24
3050	4871	D	E												E		N			-1,225,921.91
3050	4901	C	E												E		N	1		412,290.27
3050	4901	C	E												E		N	1		59,044,352.35
3050	4971	D	E												E		N			-15,335,211.68
Sub-Total, 3050																				**51,200,652.82**
3060	4251	D	B			F		DISC				X			E		N	1		-412,224.27
3071	4251	D	B			F		DISC				X			E		N	1		412,224.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /11-3850 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	C	E			F		DISC				X			E		N	1		66.00
Sub-Total, 3071																				**412,290.27**
3090	4251	C	E			F		DISC							E		N	1		66.00
3100, Obligated balance, start of year																				========== 53,064,289.90
3200, Obligated balance, end of year																				========== 51,200,718.82

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-551,213.49
4011	4802	C	E					DISC				X			E		N	1	N	381,962.00
4011	4902	C	E					DISC				X			E		N		N	1,550,864.54
4011	4902	C	E					DISC				X			E		N		N	637,733.43
Sub-Total, 4011																				**2,019,346.48**
4020, Disc: Total outlays, gross																				========== 2,019,346.48
4030	4252	D	E			F		DISC				X			E		N			-636,947.18
4033	4972	D	E			X		DISC				X			E		N			-732,648.32
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,369,595.50
4052	4252	D	E			F		DISC				X			E		N			636,947.18
4052	4972	D	E			X		DISC				X			E		N			732,648.32
Sub-Total, 4052																				**1,369,595.50**
4060, Disc: Additional offsets against BA only (total)																				========== 1,369,595.50
4080, Disc: Outlays, net																				========== 649,750.98
4190, Outlays, net (disc. and mand.)																				========== 649,750.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /10-3850 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,179,641.28
3000	4901	C	B									X			E		N	1		11,185,724.17
3000	4901	C	B									X			E		N	1		45,345,393.51
Sub-Total, 3000																				**58,710,758.96**
3011	4801	C	B									X			E		N	1		-2,179,641.28
3011	4801	C	E									X			E		N	1		2,219,032.38
3011	4802	C	B					DISC				X			E		N	1	N	-281,037.46
3011	4802	C	E					DISC				X			E		N	1	N	231,934.67
3011	4901	C	B									X			E		N	1		-11,185,724.17
3011	4901	C	B									X			E		N	1		-45,345,393.51
3011	4901	C	E									X			E		N	1		45,644,982.47
3011	4901	C	E									X			E		N	1		11,185,724.17
3011	4902	C	E					DISC				X			E		N		N	117,860.48
3011	4902	C	E					DISC				X			E		N		N	465,841.26
Sub-Total, 3011																				**873,579.01**
3020	4802	C	B					DISC				X			E		N	1	N	281,037.46
3020	4802	C	E					DISC				X			E		N	1	N	-231,934.67
3020	4902	C	E					DISC				X			E		N		N	-117,860.48
3020	4902	C	E					DISC				X			E		N		N	-465,841.26
Sub-Total, 3020																				**-534,598.95**
3041	4871	D	E									X			E		N			-1,461,222.57
3041	4971	D	E									X			E		N			-502,357.79
Sub-Total, 3041																				**-1,963,580.36**
3050	4801	C	E												E		N	1		2,219,032.38
3050	4871	D	E												E		N			-1,461,222.57
3050	4901	C	E												E		N	1		45,644,982.47
3050	4901	C	E												E		N	1		11,185,724.17
3050	4971	D	E												E		N			-502,357.79
Sub-Total, 3050																				**57,086,158.66**
3060	4221	D	B			F		DISC				X			E		N	1		-5,627.26
3060	4251	D	B			F		DISC				X			E		N	1		-11,188,139.89
Sub-Total, 3060																				**-11,193,767.15**
3071	4221	D	B			F		DISC				X			E		N	1		5,627.26
3071	4221	D	E			F		DISC				X			E		N	1		-5,627.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /10-3850 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E		N	1		11,188,139.89
3071	4251	D	E			F		DISC				X		E		N	1		-11,180,919.11
Sub-Total, 3071																			**7,220.78**
3090	4221	D	E			F		DISC						E		N	1		-5,627.26
3090	4251	D	E			F		DISC						E		N	1		-11,180,919.11
Sub-Total, 3090																			**-11,186,546.37**
3100, Obligated balance, start of year																			========== 47,516,991.81
3200, Obligated balance, end of year																			========== 45,899,612.29

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-281,037.46
4011	4802	C	E					DISC				X		E		N	1	N	231,934.67
4011	4902	C	E					DISC				X		E		N		N	117,860.48
4011	4902	C	E					DISC				X		E		N		N	465,841.26
Sub-Total, 4011																			**534,598.95**
4020, Disc: Total outlays, gross																			========== 534,598.95
4030	4252	D	E			F		DISC				X		E		N			-117,860.48
4033	4972	D	E			X		DISC				X		E		N			-620,045.75
4040, Disc: Offsets against gross BA and outlays (total)																			========== -737,906.23
4052	4252	D	E			F		DISC				X		E		N			117,860.48
4052	4972	D	E			X		DISC				X		E		N			620,045.75
Sub-Total, 4052																			**737,906.23**
4060, Disc: Additional offsets against BA only (total)																			========== 737,906.23
4080, Disc: Outlays, net																			========== -203,307.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /10-3850 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -203,307.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /09-3850 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		168,492.45
3000	4901	D	B									X			E		N	1		-19,978.34
Sub-Total, 3000																				**148,514.11**
3011	4801	C	B									X			E		N	1		-168,492.45
3011	4801	C	E									X			E		N	1		182,866.38
3011	4802	C	B					DISC				X			E		N	1	N	-16,890.29
3011	4802	C	E					DISC				X			E		N	1	N	2,848.10
3011	4901	D	B									X			E		N	1		19,978.34
3011	4901	D	E									X			E		N	1		-12,722.06
3011	4902	C	E					DISC				X			E		N		N	90,267.02
3011	4902	C	E					DISC				X			E		N		N	228,927.67
Sub-Total, 3011																				**326,782.71**
3020	4802	C	B					DISC				X			E		N	1	N	16,890.29
3020	4802	C	E					DISC				X			E		N	1	N	-2,848.10
3020	4902	C	E					DISC				X			E		N		N	-90,267.02
3020	4902	C	E					DISC				X			E		N		N	-228,927.67
Sub-Total, 3020																				**-305,152.50**
3041	4871	D	E									X			E		N			-80,858.29
3041	4971	D	E									X			E		N			-19,311.23
Sub-Total, 3041																				**-100,169.52**
3050	4801	C	E												E		N	1		182,866.38
3050	4871	D	E												E		N			-80,858.29
3050	4901	D	E												E		N	1		-12,722.06
3050	4971	D	E												E		N			-19,311.23
Sub-Total, 3050																				**69,974.80**
3060	4251	C	B			F		DISC				X			E		N	1		937.80
3071	4251	C	B			F		DISC				X			E		N	1		-937.80
3071	4251	C	E			F		DISC				X			E		N	1		937.80
Sub-Total, 3071																				**0.00**
3090	4251	C	E			F		DISC							E		N	1		937.80
3100, Obligated balance, start of year																				**==========** 149,451.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /09-3850 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																			========= 70,912.60

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-16,890.29
4011	4802	C	E					DISC				X		E		N	1	N	2,848.10
4011	4902	C	E					DISC				X		E		N		N	90,267.02
4011	4902	C	E					DISC				X		E		N		N	228,927.67
Sub-Total, 4011																			**305,152.50**
4020, Disc: Total outlays, gross																			========== 305,152.50
4030	4252	D	E			F		DISC				X		E		N			-90,267.02
4033	4972	D	E			X		DISC				X		E		N			-432,638.47
4040, Disc: Offsets against gross BA and outlays (total)																			========== -522,905.49
4052	4252	D	E			F		DISC				X		E		N			90,267.02
4052	4972	D	E			X		DISC				X		E		N			432,638.47
Sub-Total, 4052																			**522,905.49**
4060, Disc: Additional offsets against BA only (total)																			========== 522,905.49
4080, Disc: Outlays, net																			========== -217,752.99
4190, Outlays, net (disc. and mand.)																			========== -217,752.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /08-3850 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		75,575.85
3000	4901	C	B									X			E		N	1		726,326.57
Sub-Total, 3000																				**801,902.42**
3011	4801	C	B									X			E		N	1		-75,575.85
3011	4801	C	E									X			E		N	1		80,704.04
3011	4802	C	B					DISC				X			E		N	1	N	-20,027.56
3011	4802	C	E					DISC				X			E		N	1	N	16,624.17
3011	4901	C	B									X			E		N	1		-726,326.57
3011	4901	C	E									X			E		N	1		736,563.80
3011	4902	C	E					DISC				X			E		N		N	201,012.24
3011	4902	C	E					DISC				X			E		N		N	250,086.75
Sub-Total, 3011																				**463,061.02**
3020	4802	C	B					DISC				X			E		N	1	N	20,027.56
3020	4802	C	E					DISC				X			E		N	1	N	-16,624.17
3020	4902	C	E					DISC				X			E		N		N	-201,012.24
3020	4902	C	E					DISC				X			E		N		N	-250,086.75
Sub-Total, 3020																				**-447,695.60**
3041	4871	D	E									X			E		N			-76,730.24
3041	4971	D	E									X			E		N			-11,929.83
Sub-Total, 3041																				**-88,660.07**
3050	4801	C	E												E		N	1		80,704.04
3050	4871	D	E												E		N			-76,730.24
3050	4901	C	E												E		N	1		736,563.80
3050	4971	D	E												E		N			-11,929.83
Sub-Total, 3050																				**728,607.77**
3100, Obligated balance, start of year																				========== 801,902.42
3200, Obligated balance, end of year																				========== 728,607.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Treasury Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /08-3850 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-20,027.56
4011	4802	C	E					DISC				X		E		N	1	N	16,624.17
4011	4902	C	E					DISC				X		E		N		N	201,012.24
4011	4902	C	E					DISC				X		E		N		N	250,086.75
	Sub-Total, 4011																		**447,695.60**
4020, Disc: Total outlays, gross																			========== 447,695.60
4030	4252	D	E			F		DISC				X		E		N			-201,012.24
4033	4972	D	E			X		DISC				X		E		N			-300,125.44
4040, Disc: Offsets against gross BA and outlays (total)																			========== -501,137.68
4052	4252	D	E			F		DISC				X		E		N			201,012.24
4052	4972	D	E			X		DISC				X		E		N			300,125.44
	Sub-Total, 4052																		**501,137.68**
4060, Disc: Additional offsets against BA only (total)																			========== 501,137.68
4080, Disc: Outlays, net																			========== -53,442.08
4190, Outlays, net (disc. and mand.)																			========== -53,442.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, National Guard Personnel, Air Force
Treasury Account:
Budget Account Id: 007-05-3850 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,226,546,140.70

Budgetary Resources

1011, Unob Bal: Transferred from other accounts 440,000.00

1050, Unob Bal: Unobligated balance (total) ========== 440,000.00

1100, BA: Disc: Appropriation 3,164,463,000.00

1121, BA: Disc: Approps transferred from other accounts 34,203,000.00

1130, BA: Disc: Appropriations permanently reduced -4,162,258.00

1160, BA: Disc: Appropriation (total) ========== 3,194,503,742.00

1700, BA: Disc: Spending auth: Collected 27,312,679.85

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 3,033,085.41

1750, BA: Disc: Spending auth: Total ========== 30,345,765.26

1900, Budget authority total (disc. and mand.) ========== 3,224,849,507.26

1930, Total budgetary resources avail (disc. and mand.) ========== 3,225,289,507.26

1940, Unob Bal: Memo: Unob bal expiring -998,743,366.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, National Guard Personnel, Air Force
Treasury Account:
Budget Account Id: 007-05-3850 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	265,363,981.44
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,226,546,140.70
3011, Ob Bal: Obligations incurred: Expired accounts	85,663,164.28
3020, Ob Bal: Outlays (gross)	-2,285,498,110.33
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-85,083,830.21
3050, Ob Bal: EOY: Unpaid obligations	206,991,345.88
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-15,639,522.89
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,033,085.41
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3,388,262.04
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-15,284,346.26
3100, Obligated balance, start of year	========== 249,724,458.55
3200, Obligated balance, end of year	========== 191,706,999.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, National Guard Personnel, Air Force
Treasury Account:
Budget Account Id: 007-05-3850 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	3,224,849,507.26
4010, Disc: Outlays from new authority	2,181,817,654.59
4011, Disc: Outlays from balances	103,680,455.74
4020, Disc: Total outlays, gross	2,285,498,110.33
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-32,808,540.93
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,621,254.19
4040, Disc: Offsets against gross BA and outlays (total)	-37,429,795.12
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,033,085.41
4052, Disc: Offset, BA: Collection cred to expired accts	10,117,115.27
4060, Disc: Additional offsets against BA only (total)	7,084,029.86
4070, Disc: Budget authority, net	3,194,503,742.00
4080, Disc: Outlays, net	2,248,068,315.21
4180, Budget authority, net (disc. and mand.)	3,194,503,742.00
4190, Outlays, net (disc. and mand.)	2,248,068,315.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Budget Account Id: 007-05-1009 Treasury Account Id: 57- - /13-1009 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	274,958,000.00
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		274,958,000.00
1160, BA: Disc: Appropriation (total)																				========== 274,958,000.00
1900, Budget authority total (disc. and mand.)																				========== 274,958,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 274,958,000.00
Change in Obl Bal																				
3010	4902	C	E					DISC				X			U		Y		N	274,958,000.00
3020	4902	C	E					DISC				X			U		Y		N	-274,958,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 274,958,000.00
4010	4902	C	E					DISC				X			U		Y		N	274,958,000.00
4020, Disc: Total outlays, gross																				========== 274,958,000.00
4070, Disc: Budget authority, net																				========== 274,958,000.00
4080, Disc: Outlays, net																				========== 274,958,000.00
4180, Budget authority, net (disc. and mand.)																				========== 274,958,000.00
4190, Outlays, net (disc. and mand.)																				========== 274,958,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Budget Account Id: 007-05-1009 Treasury Account Id: 57- - /13-1009 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1009 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 274,958,000.00

Budgetary Resources

1100, BA: Disc: Appropriation 274,958,000.00

1160, BA: Disc: Appropriation (total) ========== 274,958,000.00

1900, Budget authority total (disc. and mand.) ========== 274,958,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 274,958,000.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 274,958,000.00

3020, Ob Bal: Outlays (gross) -274,958,000.00

BA & O, Net

4000, Disc: Budget authority, gross ========== 274,958,000.00

4010, Disc: Outlays from new authority 274,958,000.00

4020, Disc: Total outlays, gross ========== 274,958,000.00

4070, Disc: Budget authority, net ========== 274,958,000.00

4080, Disc: Outlays, net ========== 274,958,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1009 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			========== 274,958,000.00
4190, Outlays, net (disc. and mand.)																			========== 274,958,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Concurrent Receipt Accrual Payments to the Military Retirement F
Treasury Account: Concurrent Receipt Accrual Payments to the Military Retirement F
Budget Account Id: 007-05-0041 Treasury Account Id: 97- - /13-0041 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X		U			Y		N	6,791,000,000.00
Budgetary Resources																				
1200	4119	D	E	P				MAND				X		U			Y	1		6,791,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 6,791,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 6,791,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,791,000,000.00
Change in Obl Bal																				
3010	4902	C	E					MAND				X		U			Y		N	6,791,000,000.00
3020	4902	C	E					MAND				X		U			Y		N	-6,791,000,000.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 6,791,000,000.00
4100	4902	C	E					MAND				X		U			Y		N	6,791,000,000.00
4110	4902	C	E					MAND				X		U			Y		N	6,791,000,000.00
4160, Mand: Budget authority, net																				========== 6,791,000,000.00
4170, Mand: Outlays, net																				========== 6,791,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 6,791,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 6,791,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Concurrent Receipt Accrual Payments to the Milita
Treasury Account:
Budget Account Id: 007-05-0041 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 6,791,000,000.00

Budgetary Resources

1200, BA: Mand: Appropriation 6,791,000,000.00

1260, BA: Mand: Appropriations (total) ========== 6,791,000,000.00

1900, Budget authority total (disc. and mand.) ========== 6,791,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 6,791,000,000.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 6,791,000,000.00

3020, Ob Bal: Outlays (gross) -6,791,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross ========== 6,791,000,000.00

4100, Mand: Outlays from new authority 6,791,000,000.00

4110, Mand: Total outlays, gross 6,791,000,000.00

4160, Mand: Budget authority, net ========== 6,791,000,000.00

4170, Mand: Outlays, net ========== 6,791,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Concurrent Receipt Accrual Payments to the Milita
Treasury Account:
Budget Account Id: 007-05-0041 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 6,791,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 6,791,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /X -2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-84,771,700.57
0900	4801	D	E									X			U		N	1		-185,062,409.72
0900	4901	C	B									X			U		N	1		-50,995,118.49
0900	4901	D	E									X			U		N	1		-13,862.09
0900	4901	C	E									X			U		N	1		155,952,757.66
0900	4902	C	E					DISC	BAL			X			U		N		N	104,931,721.76
0900	4902	C	E					DISC	NEW			X			U		N		N	13,862.09
0900	4902	C	E					DISC	NEW			X			U		N		N	139,134,601.96
	Sub-Total, 0900																			**79,189,852.60**

Budgetary Resources

1000	4201	D	B												U		N	1		265,999,968.91
1000	4251	C	B			F		DISC				X			U		N	1		-59,874.44
1000	4801	C	B									X			U		N	1		-84,771,700.57
1000	4901	C	B									X			U		N	1		-50,995,118.49
	Sub-Total, 1000																			**130,173,275.41**
1010	4190	C	E							97	0300	X			U		N			-6,921,670.00
1021	4871	D	E									X			U		N			3,088.76
1050, Unob Bal: Unobligated balance (total)																				========== 123,254,694.17
1100	4119	D	E	P				DISC				X		X	U		N	1		133,381,000.00
1130	4392	C	E	P				DISC				X			U		N			-176,020.00
1160, BA: Disc: Appropriation (total)																				========== 133,204,980.00
1700	4252	D	E			F		DISC				X			U		N			2,540.20
1701	4251	C	B			F		DISC				X			U		N	1		59,874.44
1701	4251	C	E			F		DISC				X			U		N	1		-62,414.64
	Sub-Total, 1701																			**-2,540.20**
1900, Budget authority total (disc. and mand.)																				========== 133,204,980.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 256,459,674.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /X -2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4510	C	E		A									U		N	1		133,205,280.00
1941	4610	C	E		A									U		N	1		44,064,541.57
Sub-Total, 1941																			**177,269,821.57**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		84,771,700.57
3000	4901	C	B									X		U		N	1		50,995,118.49
Sub-Total, 3000																			**135,766,819.06**
3010	4801	C	B									X		U		N	1		-84,771,700.57
3010	4801	D	E									X		U		N	1		-185,062,409.72
3010	4901	C	B									X		U		N	1		-50,995,118.49
3010	4901	D	E									X		U		N	1		-13,862.09
3010	4901	C	E									X		U		N	1		155,952,757.66
3010	4902	C	E					DISC	BAL			X		U		N		N	104,931,721.76
3010	4902	C	E					DISC	NEW			X		U		N		N	13,862.09
3010	4902	C	E					DISC	NEW			X		U		N		N	139,134,601.96
Sub-Total, 3010																			**79,189,852.60**
3020	4902	C	E					DISC	BAL			X		U		N		N	-104,931,721.76
3020	4902	C	E					DISC	NEW			X		U		N		N	-13,862.09
3020	4902	C	E					DISC	NEW			X		U		N		N	-139,134,601.96
Sub-Total, 3020																			**-244,080,185.81**
3040	4871	D	E									X		U		N			-3,088.76
3050	4801	D	E											U		N	1		-185,062,409.72
3050	4871	D	E											U		N			-3,088.76
3050	4901	D	E											U		N	1		-13,862.09
3050	4901	C	E											U		N	1		155,952,757.66
Sub-Total, 3050																			**-29,126,602.91**
3060	4251	C	B			F		DISC				X		U		N	1		59,874.44
3070	4251	C	B			F		DISC				X		U		N	1		-59,874.44
3070	4251	C	E			F		DISC				X		U		N	1		62,414.64
Sub-Total, 3070																			**2,540.20**
3090	4251	C	E			F		DISC						U		N	1		62,414.64
3100, Obligated balance, start of year																			**==========**
																			135,826,693.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /X -2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																			========== -29,064,188.27

BA & O, Net

4000, Disc: Budget authority, gross																			========== 133,204,980.00
4010	4902	C	E					DISC	NEW			X		U		N		N	13,862.09
4010	4902	C	E					DISC	NEW			X		U		N		N	139,134,601.96
Sub-Total, 4010																			**139,148,464.05**
4011	4902	C	E					DISC	BAL			X		U		N		N	104,931,721.76
4020, Disc: Total outlays, gross																			========== 244,080,185.81
4030	4252	D	E			F		DISC				X		U		N			-2,540.20
4040, Disc: Offsets against gross BA and outlays (total)																			======= -2,540.20
4050	4251	C	B			F		DISC				X		U		N	1		-59,874.44
4050	4251	C	E			F		DISC				X		U		N	1		62,414.64
Sub-Total, 4050																			**2,540.20**
4060, Disc: Additional offsets against BA only (total)																			======== 2,540.20
4070, Disc: Budget authority, net																			========== 133,204,980.00
4080, Disc: Outlays, net																			========== 244,077,645.61
4180, Budget authority, net (disc. and mand.)																			========== 133,204,980.00
4190, Outlays, net (disc. and mand.)																			========== 244,077,645.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /13-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		17,208,219,928.44
0900	4801	C	E									X			U		Y	1		1,691,123,067.42
0900	4801	C	E									X			U		Y	1		694,767,502.93
0900	4802	C	E					DISC				X			U		Y	1	N	67,756,031.51
0900	4802	C	E					DISC				X			U		Y	1	N	3,663,119.01
0900	4802	C	E					DISC				X			U		Y	1	N	6,938.64
0900	4881	C	E									X			U		Y			11,834,526.51
0900	4881	C	E									X			U		Y			8,576.47
0900	4901	C	E									X			U		Y	1		607,928,538.44
0900	4901	C	E									X			U		Y	1		102,714,905.79
0900	4901	C	E									X			U		Y	1		844,236,068.60
0900	4901	C	E									X			U		Y	1		50,776,750.61
0900	4902	C	E					DISC				X			U		Y		N	27,012,646,554.91
0900	4902	C	E					DISC				X			U		Y		N	2,381,641,431.84
0900	4902	D	E					DISC				X			U		Y		N	-844,236,068.60
0900	4902	C	E					DISC				X			U		Y		N	844,229,066.87
Sub-Total, 0900																				**50,677,316,939.39**

Budgetary Resources

1011	4190	D	E							21	0810	X			U		Y			7,600,000.00
1011	4190	D	E							97	0105	X			U		Y			100,701,000.00
Sub-Total, 1011																				**108,301,000.00**
1050, Unob Bal: Unobligated balance (total)																				==========
																				108,301,000.00
1100	4119	D	E	P				DISC				X		X	U		Y	1		63,733,267,000.00
1121	4170	D	E	P				DISC		21	0810	X			U		Y			307,806,000.00
1121	4170	D	E	P				DISC		97	0811	X			U		Y			277,247,000.00
1121	4170	D	E	P				DISC		21	2010	X			U		Y			1,610,000,000.00
1121	4170	D	E	P				DISC		97	0105	X			U		Y			225,785,000.00
Sub-Total, 1121																				**2,420,838,000.00**
1130	4392	C	E	P				DISC				X			U		Y			-4,690,624,808.00
1160, BA: Disc: Appropriation (total)																				==========
																				61,463,480,192.00
1700	4222	D	E			X		DISC				X			U		Y	1		365,258,709.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /13-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	E			F		DISC				X			U		Y	1		300,590,245.52
1700	4252	D	E			F		DISC				X			U		Y			687,545,346.13
1700	4252	D	E			X		DISC				X			U		Y			1,572,703,437.45
1700	4266	D	E					DISC				X			U		Y			852,878.35
Sub-Total, 1700																				**2,926,950,616.55**
1701	4221	D	E			F		DISC				X			U		Y	1		7,062,574,463.21
1701	4251	D	E			F		DISC				X			U		Y	1		773,679,537.97
Sub-Total, 1701																				**7,836,254,001.18**
1750, BA: Disc: Spending auth: Total																				========== 10,763,204,617.73
1900, Budget authority total (disc. and mand.)																				========== 72,226,684,809.73
1930, Total budgetary resources avail (disc. and mand.)																				========== 72,334,985,809.73
1940	4510	C	E		A										U	X	Y	1		-6,695,957,463.97
1940	4610	C	E		A										U		Y	1		-7,546,558,349.59
1940	4610	C	E		A										U		Y	1		-4,652,140,539.92
1940	4620	C	E		A										U		Y	1		-196,446,484.46
1940	4700	C	E		A										U		Y	1		-2,225,286,192.52
1940	4700	C	E		A										U		Y	1		-341,279,839.88
Sub-Total, 1940																				**-21,657,668,870.34**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /13-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		17,208,219,928.44
3010	4801	C	E									X			U		Y	1		1,691,123,067.42
3010	4801	C	E									X			U		Y	1		694,767,502.93
3010	4802	C	E					DISC				X			U		Y	1	N	67,756,031.51
3010	4802	C	E					DISC				X			U		Y	1	N	3,663,119.01
3010	4802	C	E					DISC				X			U		Y	1	N	6,938.64
3010	4881	C	E									X			U		Y			11,834,526.51
3010	4881	C	E									X			U		Y			8,576.47
3010	4901	C	E									X			U		Y	1		607,928,538.44
3010	4901	C	E									X			U		Y	1		102,714,905.79
3010	4901	C	E									X			U		Y	1		844,236,068.60
3010	4901	C	E									X			U		Y	1		50,776,750.61
3010	4902	C	E					DISC				X			U		Y		N	27,012,646,554.91
3010	4902	C	E					DISC				X			U		Y		N	2,381,641,431.84
3010	4902	D	E					DISC				X			U		Y		N	-844,236,068.60
3010	4902	C	E					DISC				X			U		Y		N	844,229,066.87
Sub-Total, 3010																				**50,677,316,939.39**
3020	4802	C	E					DISC				X			U		Y	1	N	-67,756,031.51
3020	4802	C	E					DISC				X			U		Y	1	N	-3,663,119.01
3020	4802	C	E					DISC				X			U		Y	1	N	-6,938.64
3020	4902	C	E					DISC				X			U		Y		N	-27,012,646,554.91
3020	4902	C	E					DISC				X			U		Y		N	-2,381,641,431.84
3020	4902	D	E					DISC				X			U		Y		N	844,236,068.60
3020	4902	C	E					DISC				X			U		Y		N	-844,229,066.87
Sub-Total, 3020																				**-29,465,707,074.18**
3050	4801	C	E												U		Y	1		17,208,219,928.44
3050	4801	C	E												U		Y	1		1,691,123,067.42
3050	4801	C	E												U		Y	1		694,767,502.93
3050	4881	C	E												U		Y			11,834,526.51
3050	4881	C	E												U		Y			8,576.47
3050	4901	C	E												U		Y	1		607,928,538.44
3050	4901	C	E												U		Y	1		102,714,905.79
3050	4901	C	E												U		Y	1		844,236,068.60
3050	4901	C	E												U		Y	1		50,776,750.61
Sub-Total, 3050																				**21,211,609,865.21**
3070	4221	D	E			F		DISC				X			U		Y	1		-7,062,574,463.21
3070	4251	D	E			F		DISC				X			U		Y	1		-773,679,537.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /13-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3070																			**-7,836,254,001.18**
3090	4221	D	E			F		DISC							U		Y	1		-7,062,574,463.21
3090	4251	D	E			F		DISC							U		Y	1		-773,679,537.97
	Sub-Total, 3090																			**-7,836,254,001.18**
	3200, Obligated balance, end of year																			========== 13,375,355,864.03

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 72,226,684,809.73
4010	4802	C	E					DISC				X			U		Y	1	N	67,756,031.51
4010	4802	C	E					DISC				X			U		Y	1	N	3,663,119.01
4010	4802	C	E					DISC				X			U		Y	1	N	6,938.64
4010	4902	C	E					DISC				X			U		Y		N	27,012,646,554.91
4010	4902	C	E					DISC				X			U		Y		N	2,381,641,431.84
4010	4902	D	E					DISC				X			U		Y		N	-844,236,068.60
4010	4902	C	E					DISC				X			U		Y		N	844,229,066.87
	Sub-Total, 4010																			**29,465,707,074.18**
	4020, Disc: Total outlays, gross																			========== 29,465,707,074.18
4030	4222	D	E			F		DISC				X			U		Y	1		-300,590,245.52
4030	4252	D	E			F		DISC				X			U		Y			-687,545,346.13
	Sub-Total, 4030																			**-988,135,591.65**
4033	4222	D	E			X		DISC				X			U		Y	1		-365,258,709.10
4033	4252	D	E			X		DISC				X			U		Y			-1,572,703,437.45
4033	4266	D	E					DISC				X			U		Y			-852,878.35
	Sub-Total, 4033																			**-1,938,815,024.90**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -2,926,950,616.55
4050	4221	D	E			F		DISC				X			U		Y	1		-7,062,574,463.21
4050	4251	D	E			F		DISC				X			U		Y	1		-773,679,537.97
	Sub-Total, 4050																			**-7,836,254,001.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /13-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== -7,836,254,001.18
4070, Disc: Budget authority, net																				========== 61,463,480,192.00
4080, Disc: Outlays, net																				========== 26,538,756,457.63
4180, Budget authority, net (disc. and mand.)																				========== 61,463,480,192.00
4190, Outlays, net (disc. and mand.)																				========== 26,538,756,457.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /12-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		4,503,501,491.37
3000	4801	C	B									X		E		N	1		1,238,856,698.10
3000	4801	C	B									X		E		N	1		28,457,273,990.37
3000	4901	C	B									X		E		N	1		110,301,244.71
3000	4901	C	B									X		E		N	1		87,302,213.25
3000	4901	D	B									X		E		N	1		-1,567,352,974.40
3000	4901	C	B									X		E		N	1		3,570,649,660.74
Sub-Total, 3000																			**36,400,532,324.14**
3011	4801	C	B									X		E		N	1		-4,503,501,491.37
3011	4801	C	B									X		E		N	1		-1,238,856,698.10
3011	4801	C	B									X		E		N	1		-28,457,273,990.37
3011	4801	C	E									X		E		N	1		2,225,839,940.32
3011	4801	C	E									X		E		N	1		714,666,717.76
3011	4801	C	E									X		E		N	1		10,300,056,129.12
3011	4802	C	B					DISC				X		E		N	1	N	-11,732,523.57
3011	4802	C	B					DISC				X		E		N	1	N	-447,066.98
3011	4802	C	B					DISC				X		E		N	1	N	-64,642,103.75
3011	4802	C	E					DISC				X		E		N	1	N	148,284,135.28
3011	4802	C	E					DISC				X		E		N	1	N	31,589,351.21
3011	4802	C	E					DISC				X		E		N	1	N	260,926.83
3011	4881	C	E									X		E		N			103,380,211.75
3011	4881	C	E									X		E		N			1,914,592,320.22
3011	4881	C	E									X		E		N			98,719,028.78
3011	4901	C	B									X		E		N	1		-110,301,244.71
3011	4901	C	B									X		E		N	1		-87,302,213.25
3011	4901	D	B									X		E		N	1		1,567,352,974.40
3011	4901	C	B									X		E		N	1		-3,570,649,660.74
3011	4901	C	E									X		E		N	1		5,861,202,786.34
3011	4901	C	E									X		E		N	1		97,100,841.33
3011	4901	D	E									X		E		N	1		-5,243,773,505.83
3011	4901	C	E									X		E		N	1		46,803,356.03
3011	4902	C	E					DISC				X		E		N		N	609,074,868.54
3011	4902	D	E					DISC				X		E		N		N	-2,290,553,125.60
3011	4902	C	E					DISC				X		E		N		N	2,291,048,094.58
3011	4902	C	E					DISC				X		E		N		N	22,681,242,512.40
3011	4981	C	E									X		E		N			49,256,843.04
3011	4981	C	E									X		E		N			6,604,881.38
3011	4982	C	E					DISC				X		E		N		N	21,274,017.03
3011	4982	C	E					DISC				X		E		N		N	25,110,832.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /12-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3011																			**3,214,427,144.52**
3020	4802	C	B					DISC				X			E		N	1	N	11,732,523.57
3020	4802	C	B					DISC				X			E		N	1	N	447,066.98
3020	4802	C	B					DISC				X			E		N	1	N	64,642,103.75
3020	4802	C	E					DISC				X			E		N	1	N	-148,284,135.28
3020	4802	C	E					DISC				X			E		N	1	N	-31,589,351.21
3020	4802	C	E					DISC				X			E		N	1	N	-260,926.83
3020	4902	C	E					DISC				X			E		N		N	-609,074,868.54
3020	4902	D	E					DISC				X			E		N		N	2,290,553,125.60
3020	4902	C	E					DISC				X			E		N		N	-2,291,048,094.58
3020	4902	C	E					DISC				X			E		N		N	-22,681,242,512.40
3020	4982	C	E					DISC				X			E		N		N	-21,274,017.03
3020	4982	C	E					DISC				X			E		N		N	-25,110,832.45
	Sub-Total, 3020																			**-23,440,509,918.42**
3041	4871	D	E									X			E		N			-4,289,664,660.76
3041	4971	D	E									X			E		N			-114,367,622.69
	Sub-Total, 3041																			**-4,404,032,283.45**
3050	4801	C	E												E		N	1		2,225,839,940.32
3050	4801	C	E												E		N	1		714,666,717.76
3050	4801	C	E												E		N	1		10,300,056,129.12
3050	4871	D	E												E		N			-4,289,664,660.76
3050	4881	C	E												E		N			103,380,211.75
3050	4881	C	E												E		N			1,914,592,320.22
3050	4881	C	E												E		N			98,719,028.78
3050	4901	C	E												E		N	1		5,861,202,786.34
3050	4901	C	E												E		N	1		97,100,841.33
3050	4901	D	E												E		N	1		-5,243,773,505.83
3050	4901	C	E												E		N	1		46,803,356.03
3050	4971	D	E												E		N			-114,367,622.69
3050	4981	C	E												E		N			49,256,843.04
3050	4981	C	E												E		N			6,604,881.38
	Sub-Total, 3050																			**11,770,417,266.79**
3060	4221	D	B			F		DISC				X			E		N	1		-5,209,695,360.52
3060	4251	D	B			F		DISC				X			E		N	1		-1,120,758,965.51
	Sub-Total, 3060																			**-6,330,454,326.03**
3071	4221	D	B			F		DISC				X			E		N	1		5,209,695,360.52
3071	4221	D	E			F		DISC				X			E		N	1		-2,759,958,722.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /12-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E			N	1		1,120,758,965.51
3071	4251	D	E			F		DISC				X		E			N	1		-644,516,265.39
Sub-Total, 3071																				**2,925,979,338.00**
3090	4221	D	E			F		DISC						E			N	1		-2,759,958,722.64
3090	4251	D	E			F		DISC						E			N	1		-644,516,265.39
Sub-Total, 3090																				**-3,404,474,988.03**
3100, Obligated balance, start of year																				========== 30,070,077,998.11
3200, Obligated balance, end of year																				========== 8,365,942,278.76

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-11,732,523.57
4011	4802	C	B					DISC				X		E			N	1	N	-447,066.98
4011	4802	C	B					DISC				X		E			N	1	N	-64,642,103.75
4011	4802	C	E					DISC				X		E			N	1	N	148,284,135.28
4011	4802	C	E					DISC				X		E			N	1	N	31,589,351.21
4011	4802	C	E					DISC				X		E			N	1	N	260,926.83
4011	4902	C	E					DISC				X		E			N		N	609,074,868.54
4011	4902	D	E					DISC				X		E			N		N	-2,290,553,125.60
4011	4902	C	E					DISC				X		E			N		N	2,291,048,094.58
4011	4902	C	E					DISC				X		E			N		N	22,681,242,512.40
4011	4982	C	E					DISC				X		E			N		N	21,274,017.03
4011	4982	C	E					DISC				X		E			N		N	25,110,832.45
Sub-Total, 4011																				**23,440,509,918.42**
4020, Disc: Total outlays, gross																				========== 23,440,509,918.42
4030	4222	D	B			F		DISC				X		E			N	1		592,726,820.30
4030	4222	D	E			F		DISC				X		E			N	1		-296,137,136.60
4030	4252	D	E			F		DISC				X		E			N			-2,359,358,985.81
Sub-Total, 4030																				**-2,062,769,302.11**
4033	4222	D	B			X		DISC				X		E			N	1		343,063,490.00
4033	4222	D	E			X		DISC				X		E			N	1		-181,662,914.29
4033	4252	D	E			X		DISC				X		E			N			-955,161,019.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /12-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4972	D	E			X		DISC				X		E			N			-33,943,594.65
Sub-Total, 4033																				**-827,704,038.84**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,890,473,340.95
4052	4222	D	B			F		DISC				X		E			N	1		-592,726,820.30
4052	4222	D	B			X		DISC				X		E			N	1		-343,063,490.00
4052	4222	D	E			X		DISC				X		E			N	1		181,662,914.29
4052	4222	D	E			F		DISC				X		E			N	1		296,137,136.60
4052	4252	D	E			F		DISC				X		E			N			2,359,358,985.81
4052	4252	D	E			X		DISC				X		E			N			955,161,019.90
4052	4972	D	E			X		DISC				X		E			N			33,943,594.65
Sub-Total, 4052																				**2,890,473,340.95**
4060, Disc: Additional offsets against BA only (total)																				========== 2,890,473,340.95
4080, Disc: Outlays, net																				========== 20,550,036,577.47
4190, Outlays, net (disc. and mand.)																				========== 20,550,036,577.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /11-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,230,290,266.71
3000	4801	C	B									X			E		N	1		6,739,593,870.52
3000	4801	D	B									X			E		N	1		-5,295.17
3000	4901	D	B									X			E		N	1		-8,935,247,896.49
3000	4901	C	B									X			E		N	1		46,287,838.18
3000	4901	C	B									X			E		N	1		9,525,709,626.13
3000	4901	C	B									X			E		N	1		2,950,316.19
Sub-Total, 3000																				**8,609,578,726.07**
3011	4801	C	B									X			E		N	1		-1,230,290,266.71
3011	4801	C	B									X			E		N	1		-6,739,593,870.52
3011	4801	D	B									X			E		N	1		5,295.17
3011	4801	C	E									X			E		N	1		4,693,041,683.56
3011	4801	D	E									X			E		N	1		-1,704,892.26
3011	4801	C	E									X			E		N	1		682,959,281.08
3011	4802	C	B					DISC				X			E		N	1	N	-60,302,084.01
3011	4802	C	B					DISC				X			E		N	1	N	-3,725,501.44
3011	4802	C	E					DISC				X			E		N	1	N	2,120,930.16
3011	4802	C	E					DISC				X			E		N	1	N	59,889,928.60
3011	4881	C	E									X			E		N			283,804,525.65
3011	4881	C	E									X			E		N			4,781,902.43
3011	4901	D	B									X			E		N	1		8,935,247,896.49
3011	4901	C	B									X			E		N	1		-46,287,838.18
3011	4901	C	B									X			E		N	1		-9,525,709,626.13
3011	4901	C	B									X			E		N	1		-2,950,316.19
3011	4901	C	E									X			E		N	1		2,950,316.19
3011	4901	C	E									X			E		N	1		40,794,040.86
3011	4901	C	E									X			E		N	1		10,041,055,292.51
3011	4901	D	E									X			E		N	1		-10,160,234,060.30
3011	4902	C	E					DISC				X			E		N		N	568,000,584.81
3011	4902	D	E					DISC				X			E		N		N	-513,646,069.29
3011	4902	C	E					DISC				X			E		N		N	3,341,810,022.80
3011	4981	C	E									X			E		N			2,137,570.99
3011	4981	C	E									X			E		N			67,427.90
3011	4982	C	E					DISC				X			E		N		N	26,992.63
Sub-Total, 3011																				**374,249,166.80**
3020	4802	C	B					DISC				X			E		N	1	N	60,302,084.01
3020	4802	C	B					DISC				X			E		N	1	N	3,725,501.44
3020	4802	C	E					DISC				X			E		N	1	N	-2,120,930.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /11-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					DISC				X		E			N	1	N	-59,889,928.60
3020	4902	C	E					DISC				X		E			N		N	-568,000,584.81
3020	4902	D	E					DISC				X		E			N		N	513,646,069.29
3020	4902	C	E					DISC				X		E			N		N	-3,341,810,022.80
3020	4982	C	E					DISC				X		E			N		N	-26,992.63
Sub-Total, 3020																				**-3,394,174,804.26**
3041	4871	D	E									X		E			N			-988,258,858.32
3041	4971	D	E									X		E			N			-1,063,169.35
Sub-Total, 3041																				**-989,322,027.67**
3050	4801	C	E											E			N	1		4,693,041,683.56
3050	4801	D	E											E			N	1		-1,704,892.26
3050	4801	C	E											E			N	1		682,959,281.08
3050	4871	D	E											E			N			-988,258,858.32
3050	4881	C	E											E			N			283,804,525.65
3050	4881	C	E											E			N			4,781,902.43
3050	4901	C	E											E			N	1		2,950,316.19
3050	4901	C	E											E			N	1		40,794,040.86
3050	4901	C	E											E			N	1		10,041,055,292.51
3050	4901	D	E											E			N	1		-10,160,234,060.30
3050	4971	D	E											E			N			-1,063,169.35
3050	4981	C	E											E			N			2,137,570.99
3050	4981	C	E											E			N			67,427.90
Sub-Total, 3050																				**4,600,331,060.94**
3060	4221	D	B			F		DISC				X		E			N	1		-1,237,005,300.41
3060	4251	D	B			F		DISC				X		E			N	1		-353,745,069.47
Sub-Total, 3060																				**-1,590,750,369.88**
3071	4221	D	B			F		DISC				X		E			N	1		1,237,005,300.41
3071	4221	D	E			F		DISC				X		E			N	1		-699,754,122.46
3071	4251	D	B			F		DISC				X		E			N	1		353,745,069.47
3071	4251	D	E			F		DISC				X		E			N	1		-270,556,126.99
Sub-Total, 3071																				**620,440,120.43**
3090	4221	D	E			F		DISC						E			N	1		-699,754,122.46
3090	4251	D	E			F		DISC						E			N	1		-270,556,126.99
Sub-Total, 3090																				**-970,310,249.45**
3100, Obligated balance, start of year																				========== 7,018,828,356.19

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Defense--Military Programs
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FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																			========== 3,630,020,811.49

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-60,302,084.01
4011	4802	C	B					DISC			X		E		N	1	N	-3,725,501.44
4011	4802	C	E					DISC			X		E		N	1	N	2,120,930.16
4011	4802	C	E					DISC			X		E		N	1	N	59,889,928.60
4011	4902	C	E					DISC			X		E		N		N	568,000,584.81
4011	4902	D	E					DISC			X		E		N		N	-513,646,069.29
4011	4902	C	E					DISC			X		E		N		N	3,341,810,022.80
4011	4982	C	E					DISC			X		E		N		N	26,992.63
Sub-Total, 4011																		**3,394,174,804.26**
4020, Disc: Total outlays, gross																		========== 3,394,174,804.26
4030	4222	D	B			F		DISC			X		E		N	1		95,650,751.46
4030	4222	D	E			F		DISC			X		E		N	1		-59,705,100.14
4030	4252	D	E			F		DISC			X		E		N			-552,069,861.09
Sub-Total, 4030																		**-516,124,209.77**
4033	4222	D	B			X		DISC			X		E		N	1		27,379,174.42
4033	4222	D	E			X		DISC			X		E		N	1		-17,556,913.06
4033	4252	D	E			X		DISC			X		E		N			-93,426,545.21
4033	4972	D	E			X		DISC			X		E		N			-12,921.30
Sub-Total, 4033																		**-83,617,205.15**
4040, Disc: Offsets against gross BA and outlays (total)																		========== -599,741,414.92
4052	4222	D	B			X		DISC			X		E		N	1		-27,379,174.42
4052	4222	D	B			F		DISC			X		E		N	1		-95,650,751.46
4052	4222	D	E			X		DISC			X		E		N	1		17,556,913.06
4052	4222	D	E			F		DISC			X		E		N	1		59,705,100.14
4052	4252	D	E			X		DISC			X		E		N			93,426,545.21
4052	4252	D	E			F		DISC			X		E		N			552,069,861.09
4052	4972	D	E			X		DISC			X		E		N			12,921.30
Sub-Total, 4052																		**599,741,414.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /11-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 599,741,414.92
4080, Disc: Outlays, net																				========== 2,794,433,389.34
4190, Outlays, net (disc. and mand.)																				========== 2,794,433,389.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /10-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		3,243,135,923.52
3000	4801	C	B									X		E		N	1		580,090,520.45
3000	4801	C	B									X		E		N	1		314,327.72
3000	4901	C	B									X		E		N	1		315,987.12
3000	4901	D	B									X		E		N	1		-13,072,961,693.60
3000	4901	C	B									X		E		N	1		13,201,564,731.65
3000	4901	C	B									X		E		N	1		22,958,011.13
Sub-Total, 3000																			**3,975,417,807.99**
3011	4801	C	B									X		E		N	1		-3,243,135,923.52
3011	4801	C	B									X		E		N	1		-580,090,520.45
3011	4801	C	B									X		E		N	1		-314,327.72
3011	4801	C	E									X		E		N	1		2,577,825,297.32
3011	4801	C	E									X		E		N	1		314,327.72
3011	4801	C	E									X		E		N	1		433,994,669.34
3011	4802	C	B					DISC				X		E		N	1	N	-887,184.26
3011	4802	C	B					DISC				X		E		N	1	N	-21,460,862.57
3011	4802	C	E					DISC				X		E		N	1	N	17,378,630.96
3011	4802	C	E					DISC				X		E		N	1	N	944,318.14
3011	4881	C	E									X		E		N			10,509,285.53
3011	4881	C	E									X		E		N			93,265,495.77
3011	4901	C	B									X		E		N	1		-315,987.12
3011	4901	D	B									X		E		N	1		13,072,961,693.60
3011	4901	C	B									X		E		N	1		-13,201,564,731.65
3011	4901	C	B									X		E		N	1		-22,958,011.13
3011	4901	C	E									X		E		N	1		6,222,144.78
3011	4901	D	E									X		E		N	1		-13,600,443,023.85
3011	4901	C	E									X		E		N	1		315,987.12
3011	4901	C	E									X		E		N	1		13,371,862,257.98
3011	4902	D	E					DISC				X		E		N		N	-170,297,526.33
3011	4902	C	E					DISC				X		E		N		N	172,045,054.96
3011	4902	C	E					DISC				X		E		N		N	1,185,810,540.22
3011	4981	C	E									X		E		N			706,812.70
3011	4982	C	E					DISC				X		E		N		N	6,663.19
Sub-Total, 3011																			**102,695,080.73**
3020	4802	C	B					DISC				X		E		N	1	N	887,184.26
3020	4802	C	B					DISC				X		E		N	1	N	21,460,862.57
3020	4802	C	E					DISC				X		E		N	1	N	-17,378,630.96
3020	4802	C	E					DISC				X		E		N	1	N	-944,318.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /10-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	D	E					DISC				X		E		N		N	170,297,526.33
3020	4902	C	E					DISC				X		E		N		N	-172,045,054.96
3020	4902	C	E					DISC				X		E		N		N	-1,185,810,540.22
3020	4982	C	E					DISC				X		E		N		N	-6,663.19
	Sub-Total, 3020																		**-1,183,539,634.31**
3041	4871	D	E									X		E		N			-599,208,296.94
3041	4971	D	E									X		E		N			-716,454.27
	Sub-Total, 3041																		**-599,924,751.21**
3050	4801	C	E											E		N	1		2,577,825,297.32
3050	4801	C	E											E		N	1		314,327.72
3050	4801	C	E											E		N	1		433,994,669.34
3050	4871	D	E											E		N			-599,208,296.94
3050	4881	C	E											E		N			10,509,285.53
3050	4881	C	E											E		N			93,265,495.77
3050	4901	C	E											E		N	1		6,222,144.78
3050	4901	D	E											E		N	1		-13,600,443,023.85
3050	4901	C	E											E		N	1		315,987.12
3050	4901	C	E											E		N	1		13,371,862,257.98
3050	4971	D	E											E		N			-716,454.27
3050	4981	C	E											E		N			706,812.70
	Sub-Total, 3050																		**2,294,648,503.20**
3060	4221	D	B			F		DISC				X		E		N	1		-560,317,909.40
3060	4251	D	B			F		DISC				X		E		N	1		-107,796,164.45
	Sub-Total, 3060																		**-668,114,073.85**
3071	4221	D	B			F		DISC				X		E		N	1		560,317,909.40
3071	4221	D	E			F		DISC				X		E		N	1		-337,395,924.59
3071	4251	D	B			F		DISC				X		E		N	1		107,796,164.45
3071	4251	D	E			F		DISC				X		E		N	1		-99,605,466.97
	Sub-Total, 3071																		**231,112,682.29**
3090	4221	D	E			F		DISC						E		N	1		-337,395,924.59
3090	4251	D	E			F		DISC						E		N	1		-99,605,466.97
	Sub-Total, 3090																		**-437,001,391.56**
3100, Obligated balance, start of year																			**==========**
																			3,307,303,734.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /10-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 1,857,647,111.64

BA & O, Net

4011	4802	C	B				DISC		X		E		N	1	N		-887,184.26
4011	4802	C	B				DISC		X		E		N	1	N		-21,460,862.57
4011	4802	C	E				DISC		X		E		N	1	N		17,378,630.96
4011	4802	C	E				DISC		X		E		N	1	N		944,318.14
4011	4902	D	E				DISC		X		E		N		N		-170,297,526.33
4011	4902	C	E				DISC		X		E		N		N		172,045,054.96
4011	4902	C	E				DISC		X		E		N		N		1,185,810,540.22
4011	4982	C	E				DISC		X		E		N		N		6,663.19
Sub-Total, 4011																	**1,183,539,634.31**
4020, Disc: Total outlays, gross																	========== 1,183,539,634.31
4030	4222	C	B			F	DISC		X		E		N	1			-71,020,591.11
4030	4222	C	E			F	DISC		X		E		N	1			78,304,876.54
4030	4252	D	E			F	DISC		X		E		N				-162,146,093.70
Sub-Total, 4030																	**-154,861,808.27**
4033	4222	D	B			X	DISC		X		E		N	1			137,014,196.25
4033	4222	D	E			X	DISC		X		E		N	1			-142,008,604.71
4033	4252	D	E			X	DISC		X		E		N				-5,489,711.64
Sub-Total, 4033																	**-10,484,120.10**
4040, Disc: Offsets against gross BA and outlays (total)																	========== -165,345,928.37
4052	4222	D	B			X	DISC		X		E		N	1			-137,014,196.25
4052	4222	C	B			F	DISC		X		E		N	1			71,020,591.11
4052	4222	D	E			X	DISC		X		E		N	1			142,008,604.71
4052	4222	C	E			F	DISC		X		E		N	1			-78,304,876.54
4052	4252	D	E			X	DISC		X		E		N				5,489,711.64
4052	4252	D	E			F	DISC		X		E		N				162,146,093.70
Sub-Total, 4052																	**165,345,928.37**
4060, Disc: Additional offsets against BA only (total)																	========== 165,345,928.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /10-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 1,018,193,705.94
4190, Outlays, net (disc. and mand.)																				========== 1,018,193,705.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /09-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-18,504,349.22
3000	4801	C	B									X			E		N	1		365,356,878.65
3000	4801	C	B									X			E		N	1		254,044,798.73
3000	4901	C	B									X			E		N	1		13,771,793.94
3000	4901	D	B									X			E		N	1		-3,901,366,472.95
3000	4901	C	B									X			E		N	1		2,831.73
3000	4901	C	B									X			E		N	1		5,053,548,467.84
Sub-Total, 3000																				**1,766,853,948.72**
3011	4801	D	B									X			E		N	1		18,504,349.22
3011	4801	C	B									X			E		N	1		-365,356,878.65
3011	4801	C	B									X			E		N	1		-254,044,798.73
3011	4801	D	E									X			E		N	1		-18,504,349.22
3011	4801	C	E									X			E		N	1		191,330,860.22
3011	4801	C	E									X			E		N	1		194,479,876.92
3011	4802	C	B					DISC				X			E		N	1	N	-424,407.53
3011	4802	C	B					DISC				X			E		N	1	N	-4,995,313.20
3011	4802	C	E					DISC				X			E		N	1	N	387,992.54
3011	4802	C	E					DISC				X			E		N	1	N	4,786,312.96
3011	4881	C	E									X			E		N			6,442,648.21
3011	4881	C	E									X			E		N			80,315,901.69
3011	4901	C	B									X			E		N	1		-13,771,793.94
3011	4901	D	B									X			E		N	1		3,901,366,472.95
3011	4901	C	B									X			E		N	1		-2,831.73
3011	4901	C	B									X			E		N	1		-5,053,548,467.84
3011	4901	C	E									X			E		N	1		5,131,109,100.98
3011	4901	C	E									X			E		N	1		2,831.73
3011	4901	D	E									X			E		N	1		-4,031,780,197.57
3011	4901	D	E									X			E		N	1		-351,728.03
3011	4902	D	E					DISC				X			E		N		N	-77,560,633.14
3011	4902	C	E					DISC				X			E		N		N	77,626,021.50
3011	4902	C	E					DISC				X			E		N		N	304,621,148.73
3011	4981	C	E									X			E		N			14,884.75
3011	4982	C	E					DISC				X			E		N		N	5,959.19
Sub-Total, 3011																				**90,652,962.01**
3020	4802	C	B					DISC				X			E		N	1	N	424,407.53
3020	4802	C	B					DISC				X			E		N	1	N	4,995,313.20
3020	4802	C	E					DISC				X			E		N	1	N	-387,992.54
3020	4802	C	E					DISC				X			E		N	1	N	-4,786,312.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /09-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	D	E					DISC				X		E			N		N	77,560,633.14
3020	4902	C	E					DISC				X		E			N		N	-77,626,021.50
3020	4902	C	E					DISC				X		E			N		N	-304,621,148.73
3020	4982	C	E					DISC				X		E			N		N	-5,959.19
	Sub-Total, 3020																			**-304,447,081.05**
3041	4871	D	E									X		E			N			-446,240,764.22
3041	4971	D	E									X		E			N			-165,238.35
	Sub-Total, 3041																			**-446,406,002.57**
3050	4801	D	E											E			N	1		-18,504,349.22
3050	4801	C	E											E			N	1		191,330,860.22
3050	4801	C	E											E			N	1		194,479,876.92
3050	4871	D	E											E			N			-446,240,764.22
3050	4881	C	E											E			N			6,442,648.21
3050	4881	C	E											E			N			80,315,901.69
3050	4901	C	E											E			N	1		5,131,109,100.98
3050	4901	C	E											E			N	1		2,831.73
3050	4901	D	E											E			N	1		-4,031,780,197.57
3050	4901	D	E											E			N	1		-351,728.03
3050	4971	D	E											E			N			-165,238.35
3050	4981	C	E											E			N			14,884.75
	Sub-Total, 3050																			**1,106,653,827.11**
3060	4221	D	B			F		DISC				X		E			N	1		-250,663,382.41
3060	4251	D	B			F		DISC				X		E			N	1		-62,998,878.77
	Sub-Total, 3060																			**-313,662,261.18**
3071	4221	D	B			F		DISC				X		E			N	1		250,663,382.41
3071	4221	D	E			F		DISC				X		E			N	1		-152,510,000.01
3071	4251	D	B			F		DISC				X		E			N	1		62,998,878.77
3071	4251	D	E			F		DISC				X		E			N	1		-61,802,383.27
	Sub-Total, 3071																			**99,349,877.90**
3090	4221	D	E			F		DISC						E			N	1		-152,510,000.01
3090	4251	D	E			F		DISC						E			N	1		-61,802,383.27
	Sub-Total, 3090																			**-214,312,383.28**
3100, Obligated balance, start of year																				**==========**
																				1,453,191,687.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /09-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 892,341,443.83

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-424,407.53
4011	4802	C	B					DISC				X			E		N	1	N	-4,995,313.20
4011	4802	C	E					DISC				X			E		N	1	N	387,992.54
4011	4802	C	E					DISC				X			E		N	1	N	4,786,312.96
4011	4902	D	E					DISC				X			E		N		N	-77,560,633.14
4011	4902	C	E					DISC				X			E		N		N	77,626,021.50
4011	4902	C	E					DISC				X			E		N		N	304,621,148.73
4011	4982	C	E					DISC				X			E		N		N	5,959.19
Sub-Total, 4011																				**304,447,081.05**
4020, Disc: Total outlays, gross																				========== 304,447,081.05
4030	4222	D	B			F		DISC				X			E		N	1		11,680,872.23
4030	4222	D	E			F		DISC				X			E		N	1		-10,060,433.77
4030	4252	D	E			F		DISC				X			E		N			-63,197,985.02
Sub-Total, 4030																				**-61,577,546.56**
4033	4222	D	B			X		DISC				X			E		N	1		18,233,089.34
4033	4222	D	E			X		DISC				X			E		N	1		-18,163,466.83
4033	4252	D	E			X		DISC				X			E		N			-2,355,923.50
4033	4972	D	E			X		DISC				X			E		N			-6,395.04
Sub-Total, 4033																				**-2,292,696.03**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -63,870,242.59
4052	4222	D	B			F		DISC				X			E		N	1		-11,680,872.23
4052	4222	D	B			X		DISC				X			E		N	1		-18,233,089.34
4052	4222	D	E			F		DISC				X			E		N	1		10,060,433.77
4052	4222	D	E			X		DISC				X			E		N	1		18,163,466.83
4052	4252	D	E			X		DISC				X			E		N			2,355,923.50
4052	4252	D	E			F		DISC				X			E		N			63,197,985.02
4052	4972	D	E			X		DISC				X			E		N			6,395.04
Sub-Total, 4052																				**63,870,242.59**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /09-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 63,870,242.59
4080, Disc: Outlays, net																				========== 240,576,838.46
4190, Outlays, net (disc. and mand.)																				========== 240,576,838.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /08-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E		N	1		-16,485.33
3000	4801	D	B									X		E		N	1		-10,784,370.61
3000	4801	C	B									X		E		N	1		49,200,077.48
3000	4801	C	B									X		E		N	1		954,777,183.06
3000	4901	D	B									X		E		N	1		-42,806.24
3000	4901	D	B									X		E		N	1		-1,013,680,177.84
3000	4901	C	B									X		E		N	1		192,716,672.93
3000	4901	C	B									X		E		N	1		1,127,413,792.15
Sub-Total, 3000																			**1,299,583,885.60**
3011	4801	D	B									X		E		N	1		16,485.33
3011	4801	D	B									X		E		N	1		10,784,370.61
3011	4801	C	B									X		E		N	1		-49,200,077.48
3011	4801	C	B									X		E		N	1		-954,777,183.06
3011	4801	D	E									X		E		N	1		-16,538,572.21
3011	4801	C	E									X		E		N	1		49,200,077.48
3011	4801	D	E									X		E		N	1		-16,485.33
3011	4801	C	E									X		E		N	1		925,248,361.84
3011	4802	C	B					DISC				X		E		N	1	N	-16,485.33
3011	4802	C	B					DISC				X		E		N	1	N	-2,447,805.76
3011	4802	C	B					DISC				X		E		N	1	N	-135,296.03
3011	4802	D	E					DISC				X		E		N	1	N	-3,138,568.46
3011	4802	C	E					DISC				X		E		N	1	N	201,861.09
3011	4802	C	E					DISC				X		E		N	1	N	16,485.33
3011	4881	C	E									X		E		N			4,641,528.88
3011	4881	C	E									X		E		N			31,160,683.11
3011	4901	D	B									X		E		N	1		42,806.24
3011	4901	D	B									X		E		N	1		1,013,680,177.84
3011	4901	C	B									X		E		N	1		-192,716,672.93
3011	4901	C	B									X		E		N	1		-1,127,413,792.15
3011	4901	D	E									X		E		N	1		-1,111,349,115.43
3011	4901	D	E									X		E		N	1		-42,806.24
3011	4901	C	E									X		E		N	1		1,142,600,619.42
3011	4901	C	E									X		E		N	1		187,417,482.09
3011	4902	C	E					DISC				X		E		N		N	15,120,262.21
3011	4902	D	E					DISC				X		E		N		N	-15,186,827.27
3011	4902	C	E					DISC				X		E		N		N	132,784,133.03
Sub-Total, 3011																			**39,935,646.82**
3020	4802	C	B					DISC				X		E		N	1	N	16,485.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /08-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC				X		E			N	1	N	2,447,805.76
3020	4802	C	B					DISC				X		E			N	1	N	135,296.03
3020	4802	D	E					DISC				X		E			N	1	N	3,138,568.46
3020	4802	C	E					DISC				X		E			N	1	N	-201,861.09
3020	4802	C	E					DISC				X		E			N	1	N	-16,485.33
3020	4902	C	E					DISC				X		E			N		N	-15,120,262.21
3020	4902	D	E					DISC				X		E			N		N	15,186,827.27
3020	4902	C	E					DISC				X		E			N		N	-132,784,133.03
Sub-Total, 3020																				**-127,197,758.81**
3041	4871	D	E									X		E			N			-449,137,229.92
3050	4801	D	E											E			N	1		-16,538,572.21
3050	4801	C	E											E			N	1		49,200,077.48
3050	4801	D	E											E			N	1		-16,485.33
3050	4801	C	E											E			N	1		925,248,361.84
3050	4871	D	E											E			N			-449,137,229.92
3050	4881	C	E											E			N			4,641,528.88
3050	4881	C	E											E			N			31,160,683.11
3050	4901	D	E											E			N	1		-1,111,349,115.43
3050	4901	D	E											E			N	1		-42,806.24
3050	4901	C	E											E			N	1		1,142,600,619.42
3050	4901	C	E											E			N	1		187,417,482.09
Sub-Total, 3050																				**763,184,543.69**
3060	4221	D	B			F		DISC				X		E			N	1		-207,888,121.99
3060	4251	D	B			F		DISC				X		E			N	1		-65,700,360.94
Sub-Total, 3060																				**-273,588,482.93**
3071	4221	D	B			F		DISC				X		E			N	1		207,888,121.99
3071	4221	D	E			F		DISC				X		E			N	1		-165,242,126.09
3071	4251	D	B			F		DISC				X		E			N	1		65,700,360.94
3071	4251	D	E			F		DISC				X		E			N	1		-60,912,284.50
Sub-Total, 3071																				**47,434,072.34**
3090	4221	D	E			F		DISC						E			N	1		-165,242,126.09
3090	4251	D	E			F		DISC						E			N	1		-60,912,284.50
Sub-Total, 3090																				**-226,154,410.59**
3100, Obligated balance, start of year																				**==========**
																				1,025,995,402.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /08-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 537,030,133.10

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-16,485.33
4011	4802	C	B					DISC			X		E		N	1	N	-2,447,805.76
4011	4802	C	B					DISC			X		E		N	1	N	-135,296.03
4011	4802	D	E					DISC			X		E		N	1	N	-3,138,568.46
4011	4802	C	E					DISC			X		E		N	1	N	201,861.09
4011	4802	C	E					DISC			X		E		N	1	N	16,485.33
4011	4902	C	E					DISC			X		E		N		N	15,120,262.21
4011	4902	D	E					DISC			X		E		N		N	-15,186,827.27
4011	4902	C	E					DISC			X		E		N		N	132,784,133.03
Sub-Total, 4011																		**127,197,758.81**
4020, Disc: Total outlays, gross																		========== 127,197,758.81
4030	4222	C	B			F		DISC			X		E		N	1		-275,214.37
4030	4222	C	E			F		DISC			X		E		N	1		993,309.45
4030	4252	D	E			F		DISC			X		E		N			-23,474,876.07
Sub-Total, 4030																		**-22,756,780.99**
4033	4222	D	B			X		DISC			X		E		N	1		9,219,227.35
4033	4222	D	E			X		DISC			X		E		N	1		-7,859,476.46
4033	4252	C	E			X		DISC			X		E		N			1,370,790.41
Sub-Total, 4033																		**2,730,541.30**
4040, Disc: Offsets against gross BA and outlays (total)																		========== -20,026,239.69
4052	4222	C	B			F		DISC			X		E		N	1		275,214.37
4052	4222	D	B			X		DISC			X		E		N	1		-9,219,227.35
4052	4222	D	E			X		DISC			X		E		N	1		7,859,476.46
4052	4222	C	E			F		DISC			X		E		N	1		-993,309.45
4052	4252	C	E			X		DISC			X		E		N			-1,370,790.41
4052	4252	D	E			F		DISC			X		E		N			23,474,876.07
Sub-Total, 4052																		**20,026,239.69**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /08-2020 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 20,026,239.69
4080, Disc: Outlays, net																				========== 107,171,519.12
4190, Outlays, net (disc. and mand.)																				========== 107,171,519.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army, Recovery Act
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -09/10-2022 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		18,632,131.26
3000	4801	C	B									X			E		N	1		592,899.66
3000	4901	C	B									X			E		N	1		301,428.78
3000	4901	C	B									X			E		N	1		1,977,660.65
Sub-Total, 3000																				**21,504,120.35**
3011	4801	C	B									X			E		N	1		-18,632,131.26
3011	4801	C	B									X			E		N	1		-592,899.66
3011	4801	C	E									X			E		N	1		8,598,284.27
3011	4801	C	E									X			E		N	1		89,353.75
3011	4802	C	B					DISC				X			E		N	1	N	-105,846.79
3011	4802	C	E					DISC				X			E		N	1	N	109,002.92
3011	4881	C	E									X			E		N			845,622.07
3011	4901	C	B									X			E		N	1		-301,428.78
3011	4901	C	B									X			E		N	1		-1,977,660.65
3011	4901	C	E									X			E		N	1		453,640.23
3011	4901	C	E									X			E		N	1		301,428.66
3011	4902	C	E					DISC				X			E		N		N	500,389.90
3011	4902	C	E					DISC				X			E		N		N	11,557,867.41
Sub-Total, 3011																				**845,622.07**
3020	4802	C	B					DISC				X			E		N	1	N	105,846.79
3020	4802	C	E					DISC				X			E		N	1	N	-109,002.92
3020	4902	C	E					DISC				X			E		N		N	-500,389.90
3020	4902	C	E					DISC				X			E		N		N	-11,557,867.41
Sub-Total, 3020																				**-12,061,413.44**
3041	4871	D	E									X			E		N			-756,434.69
3050	4801	C	E												E		N	1		8,598,284.27
3050	4801	C	E												E		N	1		89,353.75
3050	4871	D	E												E		N			-756,434.69
3050	4881	C	E												E		N			845,622.07
3050	4901	C	E												E		N	1		453,640.23
3050	4901	C	E												E		N	1		301,428.66
Sub-Total, 3050																				**9,531,894.29**
3060	4251	D	B			F		DISC				X			E		N	1		-82,572.23
3071	4251	D	B			F		DISC				X			E		N	1		82,572.23
3071	4251	D	E			F		DISC				X			E		N	1		-75,072.23
Sub-Total, 3071																				**7,500.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army, Recovery Act
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -09/10-2022 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC							E		N	1		-75,072.23
3100, Obligated balance, start of year																				========== 21,421,548.12
3200, Obligated balance, end of year																				========== 9,456,822.06

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-105,846.79
4011	4802	C	E					DISC				X			E		N	1	N	109,002.92
4011	4902	C	E					DISC				X			E		N		N	500,389.90
4011	4902	C	E					DISC				X			E		N		N	11,557,867.41
Sub-Total, 4011																				**12,061,413.44**
4020, Disc: Total outlays, gross																				========== 12,061,413.44
4030	4252	D	E			F		DISC				X			E		N			-7,500.00
4040, Disc: Offsets against gross BA and outlays (total)																				======= -7,500.00
4052	4252	D	E			F		DISC				X			E		N			7,500.00
4060, Disc: Additional offsets against BA only (total)																				======== 7,500.00
4080, Disc: Outlays, net																				========== 12,053,913.44
4190, Outlays, net (disc. and mand.)																				========== 12,053,913.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 69-21- /X -2020 -005-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-44,145.99
0900	4801	C	E									X			U		N	1		24,706.42
0900	4901	D	B									X			U		N	1		18,613.47
0900	4901	D	E									X			U		N	1		-18,613.47
0900	4902	C	E					DISC	NEW			X			U		N		N	19,439.57
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		301,248.56
1000	4801	C	B									X			U		N	1		-44,145.99
1000	4901	D	B									X			U		N	1		18,613.47
Sub-Total, 1000																				**275,716.04**
1050, Unob Bal: Unobligated balance (total)																				========== 275,716.04
1930, Total budgetary resources avail (disc. and mand.)																				========== 275,716.04
1941	4610	C	E		A										U		N	1		275,716.04
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		44,145.99
3000	4901	D	B									X			U		N	1		-18,613.47
Sub-Total, 3000																				**25,532.52**
3010	4801	C	B									X			U		N	1		-44,145.99
3010	4801	C	E									X			U		N	1		24,706.42
3010	4901	D	B									X			U		N	1		18,613.47
3010	4901	D	E									X			U		N	1		-18,613.47
3010	4902	C	E					DISC	NEW			X			U		N		N	19,439.57
Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC	NEW			X			U		N		N	-19,439.57
3050	4801	C	E												U		N	1		24,706.42
3050	4901	D	E												U		N	1		-18,613.47
Sub-Total, 3050																				**6,092.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 69-21- /X -2020 -005-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========= 25,532.52
3200, Obligated balance, end of year																				======== 6,092.95

BA & O, Net

4010	4902	C	E					DISC	NEW			X		U		N		N		19,439.57
4020, Disc: Total outlays, gross																				========= 19,439.57
4080, Disc: Outlays, net																				========= 19,439.57
4190, Outlays, net (disc. and mand.)																				========= 19,439.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Army
Treasury Account:
Budget Account Id: 007-10-2020 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 50,756,506,791.99

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 130,448,991.45

1010, Unob Bal: Transferred to other accounts -6,921,670.00

1011, Unob Bal: Transferred from other accounts 108,301,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 3,088.76

1050, Unob Bal: Unobligated balance (total) ========== 231,831,410.21

1100, BA: Disc: Appropriation 63,866,648,000.00

1121, BA: Disc: Approps transferred from other accounts 2,420,838,000.00

1130, BA: Disc: Appropriations permanently reduced -4,690,800,828.00

1160, BA: Disc: Appropriation (total) ========== 61,596,685,172.00

1700, BA: Disc: Spending auth: Collected 2,926,953,156.75

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 7,836,251,460.98

1750, BA: Disc: Spending auth: Total ========== 10,763,204,617.73

1900, Budget authority total (disc. and mand.) ========== 72,359,889,789.73

1930, Total budgetary resources avail (disc. and mand.) ========== 72,591,721,199.94

1940, Unob Bal: Memo: Unob bal expiring -21,657,668,870.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Army
Treasury Account:
Budget Account Id: 007-10-2020 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				177,545,537.61

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	52,209,263,164.45
3010, Ob Bal: Obligations incurred: Unexpired accounts	50,756,506,791.99
3011, Ob Bal: Obligations incurred: Expired accounts	3,822,805,622.95
3020, Ob Bal: Outlays (gross)	-58,171,737,309.85
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,088.76
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-6,889,578,729.51
3050, Ob Bal: EOY: Unpaid obligations	41,727,256,451.27
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,176,592,211.66
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-7,836,251,460.98
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3,924,323,590.96
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-13,088,520,081.68
3100, Obligated balance, start of year	========== 43,032,670,952.79
3200, Obligated balance, end of year	========== 28,638,736,369.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Army
Treasury Account:
Budget Account Id: 007-10-2020 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 72,359,889,789.73
4010, Disc: Outlays from new authority	29,604,874,977.80
4011, Disc: Outlays from balances	28,566,862,332.05
4020, Disc: Total outlays, gross	========== 58,171,737,309.85
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,806,235,279.55
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,860,182,543.72
4040, Disc: Offsets against gross BA and outlays (total)	========== -6,666,417,823.27
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7,836,251,460.98
4052, Disc: Offset, BA: Collection cred to expired accts	3,739,464,666.52
4060, Disc: Additional offsets against BA only (total)	========== -4,096,786,794.46
4070, Disc: Budget authority, net	========== 61,596,685,172.00
4080, Disc: Outlays, net	========== 51,505,319,486.58
4180, Budget authority, net (disc. and mand.)	========== 61,596,685,172.00
4190, Outlays, net (disc. and mand.)	========== 51,505,319,486.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /X -1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-2,590,427.55
0900	4801	C	E									X		U		N	1		2,569,014.24
0900	4802	C	E					DISC	BAL			X		U		N	1	N	1,174,226.74
0900	4802	D	E					DISC	NEW			X		U		N	1	N	-1,174,226.74
0900	4901	C	B									X		U		N	1		-2,268,475.37
0900	4901	C	E									X		U		N	1		2,099,043.64
0900	4902	C	E					DISC	NEW			X		U		N		N	190,845.04
	Sub-Total, 0900																		**0.00**

Budgetary Resources

1000	4201	D	B											U		N	1		19,638,657.61
1000	4801	C	B									X		U		N	1		-2,590,427.55
1000	4901	C	B									X		U		N	1		-2,268,475.37
	Sub-Total, 1000																		**14,779,754.69**
1021	4871	D	E									X		U		N			0.08
1050, Unob Bal: Unobligated balance (total)																			========== 14,779,754.77
1131	4393	C	E	P				DISC				X		U		N			-14,878,000.00
1160, BA: Disc: Appropriation (total)																			========== -14,878,000.00
1700	4972	D	E			X		DISC				X		U		N			140,638.00
1750, BA: Disc: Spending auth: Total																			========== 140,638.00
1900, Budget authority total (disc. and mand.)																			========== -14,737,362.00
1930, Total budgetary resources avail (disc. and mand.)																			========= 42,392.77
1941	4610	C	E		A									U		N	1		403.50
1941	4700	C	E		A									U		N	1		41,989.27
	Sub-Total, 1941																		**42,392.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /X -1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		2,590,427.55
3000	4901	C	B									X		U		N	1		2,268,475.37
Sub-Total, 3000																			**4,858,902.92**
3010	4801	C	B									X		U		N	1		-2,590,427.55
3010	4801	C	E									X		U		N	1		2,569,014.24
3010	4802	C	E					DISC	BAL			X		U		N	1	N	1,174,226.74
3010	4802	D	E					DISC	NEW			X		U		N	1	N	-1,174,226.74
3010	4901	C	B									X		U		N	1		-2,268,475.37
3010	4901	C	E									X		U		N	1		2,099,043.64
3010	4902	C	E					DISC	NEW			X		U		N		N	190,845.04
Sub-Total, 3010																			**0.00**
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-1,174,226.74
3020	4802	D	E					DISC	NEW			X		U		N	1	N	1,174,226.74
3020	4902	C	E					DISC	NEW			X		U		N		N	-190,845.04
Sub-Total, 3020																			**-190,845.04**
3040	4871	D	E									X		U		N			-0.08
3050	4801	C	E											U		N	1		2,569,014.24
3050	4871	D	E											U		N			-0.08
3050	4901	C	E											U		N	1		2,099,043.64
Sub-Total, 3050																			**4,668,057.80**
3100, Obligated balance, start of year																			========== 4,858,902.92
3200, Obligated balance, end of year																			========== 4,668,057.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /X -1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -14,737,362.00
4010	4802	D	E					DISC	NEW			X			U		N	1	N	-1,174,226.74
4010	4902	C	E					DISC	NEW			X			U		N		N	190,845.04
Sub-Total, 4010																				**-983,381.70**
4011	4802	C	E					DISC	BAL			X			U		N	1	N	1,174,226.74
4020, Disc: Total outlays, gross																				========== 190,845.04
4033	4972	D	E			X		DISC				X			U		N			-140,638.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -140,638.00
4070, Disc: Budget authority, net																				========== -14,878,000.00
4080, Disc: Outlays, net																				========= 50,207.04
4180, Budget authority, net (disc. and mand.)																				========== -14,878,000.00
4190, Outlays, net (disc. and mand.)																				========= 50,207.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /13-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		602,744,915.74
0900	4801	C	E									X			U		Y	1		10,192,695,910.49
0900	4802	C	E					DISC				X			U		Y	1	N	31,124,429.93
0900	4802	D	E					DISC				X			U		Y	1	N	-148,847.44
0900	4901	C	E									X			U		Y	1		38,158,755.03
0900	4901	C	E									X			U		Y	1		380,371,967.69
0900	4902	C	E					DISC				X			U		Y		N	22,454,307,056.70
0900	4902	C	E					DISC				X			U		Y		N	2,353,308,991.03
	Sub-Total, 0900																			**36,052,563,179.17**

Budgetary Resources

1011	4190	D	E							97	0105	X			U		Y			500,000.00
1011	4190	D	E							17	0810	X			U		Y			835,000.00
	Sub-Total, 1011																			**1,335,000.00**
1050, Unob Bal: Unobligated balance (total)																				==========
																				1,335,000.00
1100	4119	D	E	P				DISC				X		X	U		Y	1		47,494,402,000.00
1121	4170	D	E	P				DISC		97	0105	X			U		Y			74,155,000.00
1121	4170	D	E	P				DISC		17	0810	X			U		Y			285,959,000.00
	Sub-Total, 1121																			**360,114,000.00**
1130	4392	C	E	P				DISC				X			U		Y			-11,309,000.00
1130	4392	C	E	P				DISC				X			U		Y			-3,439,673,282.00
1130	4392	C	E	P				DISC				X			U		Y			-13,299,693.00
1130	4392	C	E	P				DISC				X			U		Y			-41,603,144.00
	Sub-Total, 1130																			**-3,505,885,119.00**
1160, BA: Disc: Appropriation (total)																				==========
																				44,348,630,881.00
1700	4222	D	E			E		DISC				X			U		Y	1		77,773,772.04
1700	4222	D	E			X		DISC				X			U		Y	1		67,232,652.86
1700	4222	D	E			F		DISC				X			U		Y	1		45,508,205.22
1700	4252	D	E			F		DISC				X			U		Y			2,289,122,728.96
1700	4252	D	E			E		DISC				X			U		Y			35,751,126.41
1700	4252	D	E			X		DISC				X			U		Y			9,207,813.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /13-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4266	D	E					DISC				X			U		Y			17,402.24
1700	4277	D	E					DISC				X			U		Y			930,543.32
Sub-Total, 1700																				**2,525,544,244.86**
1701	4221	D	E			F		DISC				X			U		Y	1		2,090,063,414.57
1701	4221	D	E			E		DISC				X			U		Y	1		1,155,269.16
1701	4251	D	E			E		DISC				X			U		Y	1		239,746.54
1701	4251	D	E			F		DISC				X			U		Y	1		55,742,725.13
Sub-Total, 1701																				**2,147,201,155.40**
1750, BA: Disc: Spending auth: Total																				========== 4,672,745,400.26
1900, Budget authority total (disc. and mand.)																				========== 49,021,376,281.26
1930, Total budgetary resources avail (disc. and mand.)																				========== 49,022,711,281.26
1940	4510	D	E		A										U	D	Y	1		7,092,427,880.00
1940	4510	C	E		S										U		Y	1		-7,092,427,880.00
1940	4610	C	E		A										U		Y	1		-1,598,029,177.42
1940	4610	C	E		A										U		Y	1		-9,851,905,297.36
1940	4700	C	E		A										U		Y	1		-80,652,408.48
1940	4700	C	E		A										U		Y	1		-1,439,561,218.83
Sub-Total, 1940																				**-12,970,148,102.09**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /13-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		602,744,915.74
3010	4801	C	E									X			U		Y	1		10,192,695,910.49
3010	4802	C	E					DISC				X			U		Y	1	N	31,124,429.93
3010	4802	D	E					DISC				X			U		Y	1	N	-148,847.44
3010	4901	C	E									X			U		Y	1		38,158,755.03
3010	4901	C	E									X			U		Y	1		380,371,967.69
3010	4902	C	E					DISC				X			U		Y		N	22,454,307,056.70
3010	4902	C	E					DISC				X			U		Y		N	2,353,308,991.03
Sub-Total, 3010																				**36,052,563,179.17**
3020	4802	C	E					DISC				X			U		Y	1	N	-31,124,429.93
3020	4802	D	E					DISC				X			U		Y	1	N	148,847.44
3020	4902	C	E					DISC				X			U		Y		N	-22,454,307,056.70
3020	4902	C	E					DISC				X			U		Y		N	-2,353,308,991.03
Sub-Total, 3020																				**-24,838,591,630.22**
3050	4801	C	E												U		Y	1		602,744,915.74
3050	4801	C	E												U		Y	1		10,192,695,910.49
3050	4901	C	E												U		Y	1		38,158,755.03
3050	4901	C	E												U		Y	1		380,371,967.69
Sub-Total, 3050																				**11,213,971,548.95**
3070	4221	D	E			E		DISC				X			U		Y	1		-1,155,269.16
3070	4221	D	E			F		DISC				X			U		Y	1		-2,090,063,414.57
3070	4251	D	E			E		DISC				X			U		Y	1		-239,746.54
3070	4251	D	E			F		DISC				X			U		Y	1		-55,742,725.13
Sub-Total, 3070																				**-2,147,201,155.40**
3090	4221	D	E			F		DISC							U		Y	1		-2,090,063,414.57
3090	4221	D	E			E		DISC							U		Y	1		-1,155,269.16
3090	4251	D	E			F		DISC							U		Y	1		-55,742,725.13
3090	4251	D	E			E		DISC							U		Y	1		-239,746.54
Sub-Total, 3090																				**-2,147,201,155.40**
3200, Obligated balance, end of year																				========== 9,066,770,393.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /13-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 49,021,376,281.26
4010	4802	C	E					DISC				X			U		Y	1	N	31,124,429.93
4010	4802	D	E					DISC				X			U		Y	1	N	-148,847.44
4010	4902	C	E					DISC				X			U		Y		N	22,454,307,056.70
4010	4902	C	E					DISC				X			U		Y		N	2,353,308,991.03
Sub-Total, 4010																				**24,838,591,630.22**
4020, Disc: Total outlays, gross																				========== 24,838,591,630.22
4030	4222	D	E			F		DISC				X			U		Y	1		-45,508,205.22
4030	4252	D	E			F		DISC				X			U		Y			-2,289,122,728.96
4030	4277	D	E					DISC				X			U		Y			-930,543.32
Sub-Total, 4030																				**-2,335,561,477.50**
4033	4222	D	E			X		DISC				X			U		Y	1		-67,232,652.86
4033	4222	D	E			E		DISC				X			U		Y	1		-77,773,772.04
4033	4252	D	E			E		DISC				X			U		Y			-35,751,126.41
4033	4252	D	E			X		DISC				X			U		Y			-9,207,813.81
4033	4266	D	E					DISC				X			U		Y			-17,402.24
Sub-Total, 4033																				**-189,982,767.36**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,525,544,244.86
4050	4221	D	E			E		DISC				X			U		Y	1		-1,155,269.16
4050	4221	D	E			F		DISC				X			U		Y	1		-2,090,063,414.57
4050	4251	D	E			E		DISC				X			U		Y	1		-239,746.54
4050	4251	D	E			F		DISC				X			U		Y	1		-55,742,725.13
Sub-Total, 4050																				**-2,147,201,155.40**
4060, Disc: Additional offsets against BA only (total)																				========== -2,147,201,155.40
4070, Disc: Budget authority, net																				========== 44,348,630,881.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /13-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 22,313,047,385.36
4180, Budget authority, net (disc. and mand.)																				========== 44,348,630,881.00
4190, Outlays, net (disc. and mand.)																				========== 22,313,047,385.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /12-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,421,731,056.03
3000	4801	C	B									X			E		N	1		12,551,219,288.80
3000	4901	C	B									X			E		N	1		567,578,944.32
3000	4901	C	B									X			E		N	1		43,917,642.05
Sub-Total, 3000																				**14,584,446,931.20**
3011	4801	C	B									X			E		N	1		-1,421,731,056.03
3011	4801	C	B									X			E		N	1		-12,551,219,288.80
3011	4801	C	E									X			E		N	1		779,517,828.68
3011	4801	C	E									X			E		N	1		3,716,614,998.73
3011	4802	C	B					DISC				X			E		N	1	N	-9,106,271.75
3011	4802	C	B					DISC				X			E		N	1	N	-21,243,739.77
3011	4802	C	E					DISC				X			E		N	1	N	192,992.51
3011	4802	C	E					DISC				X			E		N	1	N	22,797,614.91
3011	4881	C	E									X			E		N			140,136,801.72
3011	4881	C	E									X			E		N			1,110,283,145.40
3011	4901	C	B									X			E		N	1		-567,578,944.32
3011	4901	C	B									X			E		N	1		-43,917,642.05
3011	4901	D	E									X			E		N	1		-31,573,336.84
3011	4901	C	E									X			E		N	1		110,486,526.59
3011	4902	C	E					DISC				X			E		N		N	596,499,272.25
3011	4902	C	E					DISC				X			E		N		N	8,189,458,933.90
3011	4981	C	E									X			E		N			31,003,064.15
3011	4981	C	E									X			E		N			386,845,493.04
3011	4982	C	E					DISC				X			E		N		N	123,620,406.14
3011	4982	C	E					DISC				X			E		N		N	860,612,953.24
Sub-Total, 3011																				**1,421,699,751.70**
3020	4802	C	B					DISC				X			E		N	1	N	9,106,271.75
3020	4802	C	B					DISC				X			E		N	1	N	21,243,739.77
3020	4802	C	E					DISC				X			E		N	1	N	-192,992.51
3020	4802	C	E					DISC				X			E		N	1	N	-22,797,614.91
3020	4902	C	E					DISC				X			E		N		N	-596,499,272.25
3020	4902	C	E					DISC				X			E		N		N	-8,189,458,933.90
3020	4982	C	E					DISC				X			E		N		N	-123,620,406.14
3020	4982	C	E					DISC				X			E		N		N	-860,612,953.24
Sub-Total, 3020																				**-9,762,832,161.43**
3041	4871	D	E									X			E		N			-1,739,649,612.85
3041	4971	D	E									X			E		N			-366,292,581.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /12-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3041																			**-2,105,942,193.99**
3050	4801	C	E												E		N	1		779,517,828.68
3050	4801	C	E												E		N	1		3,716,614,998.73
3050	4871	D	E												E		N			-1,739,649,612.85
3050	4881	C	E												E		N			140,136,801.72
3050	4881	C	E												E		N			1,110,283,145.40
3050	4901	D	E												E		N	1		-31,573,336.84
3050	4901	C	E												E		N	1		110,486,526.59
3050	4971	D	E												E		N			-366,292,581.14
3050	4981	C	E												E		N			31,003,064.15
3050	4981	C	E												E		N			386,845,493.04
	Sub-Total, 3050																			**4,137,372,327.48**
3060	4221	C	B			E		DISC				X			E		N	1		7,948,346.53
3060	4221	D	B			F		DISC				X			E		N	1		-1,281,388,993.51
3060	4251	D	B			F		DISC				X			E		N	1		-16,015,490.94
	Sub-Total, 3060																			**-1,289,456,137.92**
3071	4221	C	B			E		DISC				X			E		N	1		-7,948,346.53
3071	4221	D	B			F		DISC				X			E		N	1		1,281,388,993.51
3071	4221	D	E			F		DISC				X			E		N	1		-370,516,444.39
3071	4221	C	E			E		DISC				X			E		N	1		6,830,500.98
3071	4251	D	B			F		DISC				X			E		N	1		16,015,490.94
3071	4251	D	E			E		DISC				X			E		N	1		-54,560.10
3071	4251	C	E			F		DISC				X			E		N	1		18,147,040.54
	Sub-Total, 3071																			**943,862,674.95**
3090	4221	D	E			F		DISC							E		N	1		-370,516,444.39
3090	4221	C	E			E		DISC							E		N	1		6,830,500.98
3090	4251	C	E			F		DISC							E		N	1		18,147,040.54
3090	4251	D	E			E		DISC							E		N	1		-54,560.10
	Sub-Total, 3090																			**-345,593,462.97**
3100, Obligated balance, start of year																				========== 13,294,990,793.28
3200, Obligated balance, end of year																				========== 3,791,778,864.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /12-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-9,106,271.75
4011	4802	C	B					DISC				X		E		N	1	N	-21,243,739.77
4011	4802	C	E					DISC				X		E		N	1	N	192,992.51
4011	4802	C	E					DISC				X		E		N	1	N	22,797,614.91
4011	4902	C	E					DISC				X		E		N		N	596,499,272.25
4011	4902	C	E					DISC				X		E		N		N	8,189,458,933.90
4011	4982	C	E					DISC				X		E		N		N	123,620,406.14
4011	4982	C	E					DISC				X		E		N		N	860,612,953.24
	Sub-Total, 4011																		**9,762,832,161.43**
4020, Disc: Total outlays, gross																			========== 9,762,832,161.43
4030	4222	D	B			F		DISC				X		E		N	1		26,975,327.76
4030	4222	D	E			F		DISC				X		E		N	1		-5,837,492.76
4030	4252	D	E			F		DISC				X		E		N			-680,452,675.07
4030	4277	D	E					DISC				X		E		N			-1,185,505.82
	Sub-Total, 4030																		**-660,500,345.89**
4033	4222	D	B			E		DISC				X		E		N	1		93,102,922.98
4033	4222	D	B			X		DISC				X		E		N	1		48,405,094.89
4033	4222	D	E			X		DISC				X		E		N	1		-5,112,632.45
4033	4222	D	E			E		DISC				X		E		N	1		-15,860,312.75
4033	4252	D	E			E		DISC				X		E		N			-21,877,222.92
4033	4252	D	E			X		DISC				X		E		N			-10,455,473.35
4033	4266	D	E					DISC				X		E		N			-21,449.95
	Sub-Total, 4033																		**88,180,926.45**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -572,319,419.44
4052	4222	D	B			X		DISC				X		E		N	1		-48,405,094.89
4052	4222	D	B			F		DISC				X		E		N	1		-26,975,327.76
4052	4222	D	B			E		DISC				X		E		N	1		-93,102,922.98
4052	4222	D	E			X		DISC				X		E		N	1		5,112,632.45
4052	4222	D	E			E		DISC				X		E		N	1		15,860,312.75
4052	4222	D	E			F		DISC				X		E		N	1		5,837,492.76
4052	4252	D	E			X		DISC				X		E		N			10,455,473.35
4052	4252	D	E			F		DISC				X		E		N			680,452,675.07
4052	4252	D	E			E		DISC				X		E		N			21,877,222.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /12-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4266	D	E					DISC				X		E			N			21,449.95
4052	4277	D	E					DISC				X		E			N			1,185,505.82
	Sub-Total, 4052																			**572,319,419.44**
4060, Disc: Additional offsets against BA only (total)																				========== 572,319,419.44
4080, Disc: Outlays, net																				========== 9,190,512,741.99
4190, Outlays, net (disc. and mand.)																				========== 9,190,512,741.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /11-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		166,295,269.52
3000	4801	C	B									X			E		N	1		2,640,504,122.95
3000	4901	D	B									X			E		N	1		-5,348,921.00
3000	4901	C	B									X			E		N	1		126,712,717.45
Sub-Total, 3000																				**2,928,163,188.92**
3011	4801	C	B									X			E		N	1		-166,295,269.52
3011	4801	C	B									X			E		N	1		-2,640,504,122.95
3011	4801	C	E									X			E		N	1		92,903,605.80
3011	4801	C	E									X			E		N	1		1,468,105,041.04
3011	4802	C	B					DISC				X			E		N	1	N	-15,159,626.45
3011	4802	C	B					DISC				X			E		N	1	N	-6,075,133.77
3011	4802	C	E					DISC				X			E		N	1	N	374,658.86
3011	4802	C	E					DISC				X			E		N	1	N	18,745,146.35
3011	4881	C	E									X			E		N			19,245,210.59
3011	4881	C	E									X			E		N			226,492,895.79
3011	4901	D	B									X			E		N	1		5,348,921.00
3011	4901	C	B									X			E		N	1		-126,712,717.45
3011	4901	D	E									X			E		N	1		-8,664,229.10
3011	4901	C	E									X			E		N	1		84,696,157.39
3011	4902	C	E					DISC				X			E		N		N	54,944,857.33
3011	4902	C	E					DISC				X			E		N		N	1,118,252,389.01
3011	4981	C	E									X			E		N			2,096,832.84
3011	4981	C	E									X			E		N			15,662,129.53
3011	4982	C	E					DISC				X			E		N		N	45,628,137.71
3011	4982	C	E					DISC				X			E		N		N	21,542,777.62
Sub-Total, 3011																				**210,627,661.62**
3020	4802	C	B					DISC				X			E		N	1	N	15,159,626.45
3020	4802	C	B					DISC				X			E		N	1	N	6,075,133.77
3020	4802	C	E					DISC				X			E		N	1	N	-374,658.86
3020	4802	C	E					DISC				X			E		N	1	N	-18,745,146.35
3020	4902	C	E					DISC				X			E		N		N	-54,944,857.33
3020	4902	C	E					DISC				X			E		N		N	-1,118,252,389.01
3020	4982	C	E					DISC				X			E		N		N	-45,628,137.71
3020	4982	C	E					DISC				X			E		N		N	-21,542,777.62
Sub-Total, 3020																				**-1,238,253,206.66**
3041	4871	D	E									X			E		N			-296,874,978.38
3041	4971	D	E									X			E		N			-63,172,048.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /11-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3041																			**-360,047,026.59**
3050	4801	C	E												E		N	1		92,903,605.80
3050	4801	C	E												E		N	1		1,468,105,041.04
3050	4871	D	E												E		N			-296,874,978.38
3050	4881	C	E												E		N			19,245,210.59
3050	4881	C	E												E		N			226,492,895.79
3050	4901	D	E												E		N	1		-8,664,229.10
3050	4901	C	E												E		N	1		84,696,157.39
3050	4971	D	E												E		N			-63,172,048.21
3050	4981	C	E												E		N			2,096,832.84
3050	4981	C	E												E		N			15,662,129.53
	Sub-Total, 3050																			**1,540,490,617.29**
3060	4221	C	B			E		DISC				X			E		N	1		7,046,887.65
3060	4221	D	B			F		DISC				X			E		N	1		-151,466,975.30
3060	4251	D	B			F		DISC				X			E		N	1		-70,857,256.52
	Sub-Total, 3060																			**-215,277,344.17**
3071	4221	C	B			E		DISC				X			E		N	1		-7,046,887.65
3071	4221	D	B			F		DISC				X			E		N	1		151,466,975.30
3071	4221	D	E			F		DISC				X			E		N	1		-136,747,501.79
3071	4221	C	E			E		DISC				X			E		N	1		7,401,540.92
3071	4251	D	B			F		DISC				X			E		N	1		70,857,256.52
3071	4251	D	E			E		DISC				X			E		N	1		-82,318.19
3071	4251	D	E			F		DISC				X			E		N	1		-62,141,968.95
	Sub-Total, 3071																			**23,707,096.16**
3090	4221	D	E			F		DISC							E		N	1		-136,747,501.79
3090	4221	C	E			E		DISC							E		N	1		7,401,540.92
3090	4251	D	E			F		DISC							E		N	1		-62,141,968.95
3090	4251	D	E			E		DISC							E		N	1		-82,318.19
	Sub-Total, 3090																			**-191,570,248.01**
3100, Obligated balance, start of year																				========== 2,712,885,844.75
3200, Obligated balance, end of year																				========== 1,348,920,369.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /11-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-15,159,626.45
4011	4802	C	B					DISC				X		E		N	1	N	-6,075,133.77
4011	4802	C	E					DISC				X		E		N	1	N	374,658.86
4011	4802	C	E					DISC				X		E		N	1	N	18,745,146.35
4011	4902	C	E					DISC				X		E		N		N	54,944,857.33
4011	4902	C	E					DISC				X		E		N		N	1,118,252,389.01
4011	4982	C	E					DISC				X		E		N		N	45,628,137.71
4011	4982	C	E					DISC				X		E		N		N	21,542,777.62
	Sub-Total, 4011																		**1,238,253,206.66**
	4020, Disc: Total outlays, gross																		========== 1,238,253,206.66
4030	4222	D	B			F		DISC				X		E		N	1		2,155,505.61
4030	4222	D	E			F		DISC				X		E		N	1		-1,805,055.95
4030	4252	D	E			F		DISC				X		E		N			-77,116,826.40
4030	4277	D	E					DISC				X		E		N			-54,516.23
	Sub-Total, 4030																		**-76,820,892.97**
4033	4222	D	B			E		DISC				X		E		N	1		20,815,687.70
4033	4222	D	B			X		DISC				X		E		N	1		3,967,902.48
4033	4222	D	E			X		DISC				X		E		N	1		-2,771,702.55
4033	4222	D	E			E		DISC				X		E		N	1		-9,952,308.79
4033	4252	D	E			E		DISC				X		E		N			-4,194,540.70
4033	4252	D	E			X		DISC				X		E		N			-484,801.10
	Sub-Total, 4033																		**7,380,237.04**
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -69,440,655.93
4052	4222	D	B			X		DISC				X		E		N	1		-3,967,902.48
4052	4222	D	B			F		DISC				X		E		N	1		-2,155,505.61
4052	4222	D	B			E		DISC				X		E		N	1		-20,815,687.70
4052	4222	D	E			E		DISC				X		E		N	1		9,952,308.79
4052	4222	D	E			X		DISC				X		E		N	1		2,771,702.55
4052	4222	D	E			F		DISC				X		E		N	1		1,805,055.95
4052	4252	D	E			X		DISC				X		E		N			484,801.10
4052	4252	D	E			F		DISC				X		E		N			77,116,826.40
4052	4252	D	E			E		DISC				X		E		N			4,194,540.70
4052	4277	D	E					DISC				X		E		N			54,516.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /11-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4052																		**69,440,655.93**
4060, Disc: Additional offsets against BA only (total)																			========== 69,440,655.93
4080, Disc: Outlays, net																			========== 1,168,812,550.73
4190, Outlays, net (disc. and mand.)																			========== 1,168,812,550.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /10-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		924,739,918.22
3000	4801	C	B									X		E		N	1		91,489,837.67
3000	4901	C	B									X		E		N	1		48,786,465.11
3000	4901	C	B									X		E		N	1		5,864,706.66
Sub-Total, 3000																			**1,070,880,927.66**
3011	4801	C	B									X		E		N	1		-924,739,918.22
3011	4801	C	B									X		E		N	1		-91,489,837.67
3011	4801	C	E									X		E		N	1		715,525,366.48
3011	4801	C	E									X		E		N	1		72,105,124.80
3011	4802	C	B					DISC				X		E		N	1	N	-3,656,021.80
3011	4802	C	B					DISC				X		E		N	1	N	-11,279,804.15
3011	4802	C	E					DISC				X		E		N	1	N	35,482,669.86
3011	4802	C	E					DISC				X		E		N	1	N	349,818.53
3011	4881	C	E									X		E		N			10,373,175.49
3011	4881	C	E									X		E		N			70,657,876.36
3011	4901	C	B									X		E		N	1		-48,786,465.11
3011	4901	C	B									X		E		N	1		-5,864,706.66
3011	4901	C	E									X		E		N	1		800,297.87
3011	4901	C	E									X		E		N	1		26,999,040.43
3011	4902	C	E					DISC				X		E		N		N	7,441,132.34
3011	4902	C	E					DISC				X		E		N		N	176,051,440.23
3011	4981	C	E									X		E		N			5,203,756.02
3011	4981	C	E									X		E		N			567,406.55
3011	4982	C	E					DISC				X		E		N		N	15,258,736.74
3011	4982	C	E					DISC				X		E		N		N	13,547,122.09
Sub-Total, 3011																			**64,546,210.18**
3020	4802	C	B					DISC				X		E		N	1	N	3,656,021.80
3020	4802	C	B					DISC				X		E		N	1	N	11,279,804.15
3020	4802	C	E					DISC				X		E		N	1	N	-35,482,669.86
3020	4802	C	E					DISC				X		E		N	1	N	-349,818.53
3020	4902	C	E					DISC				X		E		N		N	-7,441,132.34
3020	4902	C	E					DISC				X		E		N		N	-176,051,440.23
3020	4982	C	E					DISC				X		E		N		N	-15,258,736.74
3020	4982	C	E					DISC				X		E		N		N	-13,547,122.09
Sub-Total, 3020																			**-233,195,093.84**
3041	4871	D	E									X		E		N			-185,792,551.03
3041	4971	D	E									X		E		N			-7,204,211.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /10-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3041																			**-192,996,762.89**
3050	4801	C	E												E		N	1		715,525,366.48
3050	4801	C	E												E		N	1		72,105,124.80
3050	4871	D	E												E		N			-185,792,551.03
3050	4881	C	E												E		N			10,373,175.49
3050	4881	C	E												E		N			70,657,876.36
3050	4901	C	E												E		N	1		800,297.87
3050	4901	C	E												E		N	1		26,999,040.43
3050	4971	D	E												E		N			-7,204,211.86
3050	4981	C	E												E		N			5,203,756.02
3050	4981	C	E												E		N			567,406.55
	Sub-Total, 3050																			**709,235,281.11**
3060	4221	D	B			E		DISC				X			E		N	1		-6,031,989.92
3060	4221	D	B			F		DISC				X			E		N	1		-73,854,521.58
3060	4251	D	B			F		DISC				X			E		N	1		-28,082,731.28
	Sub-Total, 3060																			**-107,969,242.78**
3071	4221	D	B			E		DISC				X			E		N	1		6,031,989.92
3071	4221	D	B			F		DISC				X			E		N	1		73,854,521.58
3071	4221	D	E			F		DISC				X			E		N	1		-93,913,029.57
3071	4221	D	E			E		DISC				X			E		N	1		-6,025,536.32
3071	4251	D	B			F		DISC				X			E		N	1		28,082,731.28
3071	4251	D	E			E		DISC				X			E		N	1		-83,655.95
3071	4251	D	E			F		DISC				X			E		N	1		-5,245,243.70
	Sub-Total, 3071																			**2,701,777.24**
3090	4221	D	E			F		DISC							E		N	1		-93,913,029.57
3090	4221	D	E			E		DISC							E		N	1		-6,025,536.32
3090	4251	D	E			F		DISC							E		N	1		-5,245,243.70
3090	4251	D	E			E		DISC							E		N	1		-83,655.95
	Sub-Total, 3090																			**-105,267,465.54**
3100, Obligated balance, start of year																				========== 962,911,684.88
3200, Obligated balance, end of year																				========== 603,967,815.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /10-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-3,656,021.80
4011	4802	C	B					DISC				X			E		N	1	N	-11,279,804.15
4011	4802	C	E					DISC				X			E		N	1	N	35,482,669.86
4011	4802	C	E					DISC				X			E		N	1	N	349,818.53
4011	4902	C	E					DISC				X			E		N		N	7,441,132.34
4011	4902	C	E					DISC				X			E		N		N	176,051,440.23
4011	4982	C	E					DISC				X			E		N		N	15,258,736.74
4011	4982	C	E					DISC				X			E		N		N	13,547,122.09
Sub-Total, 4011																				**233,195,093.84**
4020, Disc: Total outlays, gross																				==========
																				233,195,093.84
4030	4222	D	B			F		DISC				X			E		N	1		578,627.11
4030	4222	D	E			F		DISC				X			E		N	1		-182,984.24
4030	4252	D	E			F		DISC				X			E		N			-40,345,854.14
Sub-Total, 4030																				**-39,950,211.27**
4033	4222	D	B			E		DISC				X			E		N	1		12,092,834.44
4033	4222	D	B			X		DISC				X			E		N	1		1,859,154.70
4033	4222	D	E			X		DISC				X			E		N	1		-1,733,467.14
4033	4222	D	E			E		DISC				X			E		N	1		-9,865,762.33
4033	4252	D	E			X		DISC				X			E		N			-26,019.29
Sub-Total, 4033																				**2,326,740.38**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-37,623,470.89
4052	4222	D	B			E		DISC				X			E		N	1		-12,092,834.44
4052	4222	D	B			X		DISC				X			E		N	1		-1,859,154.70
4052	4222	D	B			F		DISC				X			E		N	1		-578,627.11
4052	4222	D	E			X		DISC				X			E		N	1		1,733,467.14
4052	4222	D	E			E		DISC				X			E		N	1		9,865,762.33
4052	4222	D	E			F		DISC				X			E		N	1		182,984.24
4052	4252	D	E			F		DISC				X			E		N			40,345,854.14
4052	4252	D	E			X		DISC				X			E		N			26,019.29
Sub-Total, 4052																				**37,623,470.89**
4060, Disc: Additional offsets against BA only (total)																				==========
																				37,623,470.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /10-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 195,571,622.95
4190, Outlays, net (disc. and mand.)																				========== 195,571,622.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /09-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		604,449,969.51
3000	4801	C	B									X			E		N	1		50,961,056.86
3000	4901	C	B									X			E		N	1		1,668,735.33
3000	4901	C	B									X			E		N	1		2,999,145.46
Sub-Total, 3000																				**660,078,907.16**
3011	4801	C	B									X			E		N	1		-604,449,969.51
3011	4801	C	B									X			E		N	1		-50,961,056.86
3011	4801	C	E									X			E		N	1		47,371,624.79
3011	4801	C	E									X			E		N	1		534,258,686.21
3011	4802	C	B					DISC				X			E		N	1	N	-1,111,774.91
3011	4802	C	B					DISC				X			E		N	1	N	-4,863,663.48
3011	4802	C	E					DISC				X			E		N	1	N	15,022,129.27
3011	4802	C	E					DISC				X			E		N	1	N	1,083,696.83
3011	4881	C	E									X			E		N			51,748,439.92
3011	4881	C	E									X			E		N			2,339,579.56
3011	4901	C	B									X			E		N	1		-1,668,735.33
3011	4901	C	B									X			E		N	1		-2,999,145.46
3011	4901	C	E									X			E		N	1		1,498,661.83
3011	4901	C	E									X			E		N	1		2,139,998.70
3011	4902	C	E					DISC				X			E		N		N	1,209,372.86
3011	4902	C	E					DISC				X			E		N		N	50,877,840.31
3011	4981	C	E									X			E		N			4,628,894.83
3011	4981	C	E									X			E		N			158,794.89
3011	4982	C	E					DISC				X			E		N		N	5,090,371.75
3011	4982	C	E					DISC				X			E		N		N	4,209,505.69
Sub-Total, 3011																				**55,583,251.89**
3020	4802	C	B					DISC				X			E		N	1	N	1,111,774.91
3020	4802	C	B					DISC				X			E		N	1	N	4,863,663.48
3020	4802	C	E					DISC				X			E		N	1	N	-15,022,129.27
3020	4802	C	E					DISC				X			E		N	1	N	-1,083,696.83
3020	4902	C	E					DISC				X			E		N		N	-1,209,372.86
3020	4902	C	E					DISC				X			E		N		N	-50,877,840.31
3020	4982	C	E					DISC				X			E		N		N	-5,090,371.75
3020	4982	C	E					DISC				X			E		N		N	-4,209,505.69
Sub-Total, 3020																				**-71,517,478.32**
3041	4871	D	E									X			E		N			-132,626,973.35
3041	4971	D	E									X			E		N			-8,016,905.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /09-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3041																			**-140,643,878.72**
3050	4801	C	E												E		N	1		47,371,624.79
3050	4801	C	E												E		N	1		534,258,686.21
3050	4871	D	E												E		N			-132,626,973.35
3050	4881	C	E												E		N			51,748,439.92
3050	4881	C	E												E		N			2,339,579.56
3050	4901	C	E												E		N	1		1,498,661.83
3050	4901	C	E												E		N	1		2,139,998.70
3050	4971	D	E												E		N			-8,016,905.37
3050	4981	C	E												E		N			4,628,894.83
3050	4981	C	E												E		N			158,794.89
	Sub-Total, 3050																			**503,500,802.01**
3060	4221	D	B			E		DISC				X			E		N	1		-21,028.38
3060	4221	D	B			F		DISC				X			E		N	1		-42,000,346.78
3060	4251	C	B			F		DISC				X			E		N	1		1,151,036.64
	Sub-Total, 3060																			**-40,870,338.52**
3071	4221	D	B			E		DISC				X			E		N	1		21,028.38
3071	4221	D	B			F		DISC				X			E		N	1		42,000,346.78
3071	4221	D	E			F		DISC				X			E		N	1		-68,532,267.95
3071	4221	C	E			E		DISC				X			E		N	1		280,989.71
3071	4251	C	B			F		DISC				X			E		N	1		-1,151,036.64
3071	4251	D	E			E		DISC				X			E		N	1		-50,345.80
3071	4251	D	E			F		DISC				X			E		N	1		-564,362.62
	Sub-Total, 3071																			**-27,995,648.14**
3090	4221	D	E			F		DISC							E		N	1		-68,532,267.95
3090	4221	C	E			E		DISC							E		N	1		280,989.71
3090	4251	D	E			F		DISC							E		N	1		-564,362.62
3090	4251	D	E			E		DISC							E		N	1		-50,345.80
	Sub-Total, 3090																			**-68,865,986.66**
3100, Obligated balance, start of year																				========== 619,208,568.64
3200, Obligated balance, end of year																				========== 434,634,815.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /09-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-1,111,774.91
4011	4802	C	B					DISC				X		E		N	1	N	-4,863,663.48
4011	4802	C	E					DISC				X		E		N	1	N	15,022,129.27
4011	4802	C	E					DISC				X		E		N	1	N	1,083,696.83
4011	4902	C	E					DISC				X		E		N		N	1,209,372.86
4011	4902	C	E					DISC				X		E		N		N	50,877,840.31
4011	4982	C	E					DISC				X		E		N		N	5,090,371.75
4011	4982	C	E					DISC				X		E		N		N	4,209,505.69
Sub-Total, 4011																			**71,517,478.32**
4020, Disc: Total outlays, gross																			==========
																			71,517,478.32
4030	4222	D	B			F		DISC				X		E		N	1		195,720.89
4030	4222	D	E			F		DISC				X		E		N	1		-270,314.24
Sub-Total, 4030																			**-74,593.35**
4033	4222	D	B			E		DISC				X		E		N	1		6,660,883.03
4033	4222	D	B			X		DISC				X		E		N	1		3,293,766.98
4033	4222	D	E			X		DISC				X		E		N	1		-2,029,670.71
4033	4222	D	E			E		DISC				X		E		N	1		-4,320,700.25
4033	4252	D	E			E		DISC				X		E		N			-890,338.54
4033	4252	D	E			X		DISC				X		E		N			-9,556.23
4033	4253	D	E			X		DISC				X		E		N			-3,604,279.05
Sub-Total, 4033																			**-899,894.77**
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			-974,488.12
4052	4222	D	B			X		DISC				X		E		N	1		-3,293,766.98
4052	4222	D	B			F		DISC				X		E		N	1		-195,720.89
4052	4222	D	B			E		DISC				X		E		N	1		-6,660,883.03
4052	4222	D	E			X		DISC				X		E		N	1		2,029,670.71
4052	4222	D	E			F		DISC				X		E		N	1		270,314.24
4052	4222	D	E			E		DISC				X		E		N	1		4,320,700.25
4052	4252	D	E			X		DISC				X		E		N			9,556.23
4052	4252	D	E			E		DISC				X		E		N			890,338.54
4052	4253	D	E			X		DISC				X		E		N			3,604,279.05
Sub-Total, 4052																			**974,488.12**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /09-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 974,488.12
4080, Disc: Outlays, net																				========== 70,542,990.20
4190, Outlays, net (disc. and mand.)																				========== 70,542,990.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /08-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		479,908,263.98
3000	4801	C	B									X			E		N	1		28,371,159.60
3000	4901	C	B									X			E		N	1		49,241.49
3000	4901	C	B									X			E		N	1		1,844,503.15
Sub-Total, 3000																				**510,173,168.22**
3011	4801	C	B									X			E		N	1		-479,908,263.98
3011	4801	C	B									X			E		N	1		-28,371,159.60
3011	4801	C	E									X			E		N	1		377,842,642.66
3011	4801	C	E									X			E		N	1		23,432,723.77
3011	4802	C	B					DISC				X			E		N	1	N	-4,301,657.20
3011	4802	C	B					DISC				X			E		N	1	N	-337,178.46
3011	4802	C	E					DISC				X			E		N	1	N	374,875.86
3011	4802	C	E					DISC				X			E		N	1	N	710,511.74
3011	4881	C	E									X			E		N			79,464,824.28
3011	4881	C	E									X			E		N			5,250,864.93
3011	4901	C	B									X			E		N	1		-49,241.49
3011	4901	C	B									X			E		N	1		-1,844,503.15
3011	4901	D	E									X			E		N	1		-34,255.03
3011	4901	D	E									X			E		N	1		-6,395,753.39
3011	4902	C	E					DISC				X			E		N		N	20,368,004.71
3011	4902	D	E					DISC				X			E		N		N	-17,407,473.22
3011	4981	C	E									X			E		N			3,701,760.43
3011	4981	C	E									X			E		N			43,211.61
3011	4982	C	E					DISC				X			E		N		N	85,278,853.19
3011	4982	C	E					DISC				X			E		N		N	7,030,427.27
Sub-Total, 3011																				**64,849,214.93**
3020	4802	C	B					DISC				X			E		N	1	N	4,301,657.20
3020	4802	C	B					DISC				X			E		N	1	N	337,178.46
3020	4802	C	E					DISC				X			E		N	1	N	-374,875.86
3020	4802	C	E					DISC				X			E		N	1	N	-710,511.74
3020	4902	C	E					DISC				X			E		N		N	-20,368,004.71
3020	4902	D	E					DISC				X			E		N		N	17,407,473.22
3020	4982	C	E					DISC				X			E		N		N	-85,278,853.19
3020	4982	C	E					DISC				X			E		N		N	-7,030,427.27
Sub-Total, 3020																				**-91,716,363.89**
3041	4871	D	E									X			E		N			-156,145,595.11
3041	4971	D	E									X			E		N			-3,417,426.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /08-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3041																			**-159,563,021.53**
3050	4801	C	E												E		N	1		377,842,642.66
3050	4801	C	E												E		N	1		23,432,723.77
3050	4871	D	E												E		N			-156,145,595.11
3050	4881	C	E												E		N			79,464,824.28
3050	4881	C	E												E		N			5,250,864.93
3050	4901	D	E												E		N	1		-34,255.03
3050	4901	D	E												E		N	1		-6,395,753.39
3050	4971	D	E												E		N			-3,417,426.42
3050	4981	C	E												E		N			3,701,760.43
3050	4981	C	E												E		N			43,211.61
	Sub-Total, 3050																			**323,742,997.73**
3060	4221	D	B			E		DISC				X			E		N	1		-1,243.98
3060	4221	D	B			F		DISC				X			E		N	1		-16,041,129.03
3060	4251	C	B			F		DISC				X			E		N	1		1,700,437.74
	Sub-Total, 3060																			**-14,341,935.27**
3071	4221	D	B			E		DISC				X			E		N	1		1,243.98
3071	4221	D	B			F		DISC				X			E		N	1		16,041,129.03
3071	4221	D	E			F		DISC				X			E		N	1		-40,423,269.57
3071	4221	C	E			E		DISC				X			E		N	1		11,779.35
3071	4251	C	B			F		DISC				X			E		N	1		-1,700,437.74
3071	4251	C	E			E		DISC				X			E		N	1		440.00
3071	4251	D	E			F		DISC				X			E		N	1		-2,477,498.02
	Sub-Total, 3071																			**-28,546,612.97**
3090	4221	D	E			F		DISC							E		N	1		-40,423,269.57
3090	4221	C	E			E		DISC							E		N	1		11,779.35
3090	4251	D	E			F		DISC							E		N	1		-2,477,498.02
3090	4251	C	E			E		DISC							E		N	1		440.00
	Sub-Total, 3090																			**-42,888,548.24**
3100, Obligated balance, start of year																				========== 495,831,232.95
3200, Obligated balance, end of year																				========== 280,854,449.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /08-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-4,301,657.20
4011	4802	C	B					DISC				X		E		N	1	N	-337,178.46
4011	4802	C	E					DISC				X		E		N	1	N	374,875.86
4011	4802	C	E					DISC				X		E		N	1	N	710,511.74
4011	4902	C	E					DISC				X		E		N		N	20,368,004.71
4011	4902	D	E					DISC				X		E		N		N	-17,407,473.22
4011	4982	C	E					DISC				X		E		N		N	85,278,853.19
4011	4982	C	E					DISC				X		E		N		N	7,030,427.27
	Sub-Total, 4011																		**91,716,363.89**
4020, Disc: Total outlays, gross																			==========
																			91,716,363.89
4030	4222	C	B			F		DISC				X		E		N	1		-543,560.12
4030	4222	C	E			F		DISC				X		E		N	1		547,681.94
4030	4252	D	E			F		DISC				X		E		N			-1,669.30
	Sub-Total, 4030																		**2,452.52**
4033	4222	D	B			E		DISC				X		E		N	1		10,160,165.29
4033	4222	D	B			X		DISC				X		E		N	1		1,918,285.91
4033	4222	D	E			X		DISC				X		E		N	1		-1,037,680.91
4033	4222	D	E			E		DISC				X		E		N	1		-9,729,916.67
4033	4252	D	E			E		DISC				X		E		N			-1,018,321.42
4033	4252	D	E			X		DISC				X		E		N			-45,562.88
4033	4972	D	E			X		DISC				X		E		N			-21,935,953.10
	Sub-Total, 4033																		**-21,688,983.78**
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			-21,686,531.26
4052	4222	C	B			F		DISC				X		E		N	1		543,560.12
4052	4222	D	B			X		DISC				X		E		N	1		-1,918,285.91
4052	4222	D	B			E		DISC				X		E		N	1		-10,160,165.29
4052	4222	D	E			X		DISC				X		E		N	1		1,037,680.91
4052	4222	D	E			E		DISC				X		E		N	1		9,729,916.67
4052	4222	C	E			F		DISC				X		E		N	1		-547,681.94
4052	4252	D	E			X		DISC				X		E		N			45,562.88
4052	4252	D	E			F		DISC				X		E		N			1,669.30
4052	4252	D	E			E		DISC				X		E		N			1,018,321.42
4052	4972	D	E			X		DISC				X		E		N			21,935,953.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /08-1804 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4052																		**21,686,531.26**
4060, Disc: Additional offsets against BA only (total)																			========== 21,686,531.26
4080, Disc: Outlays, net																			========== 70,029,832.63
4190, Outlays, net (disc. and mand.)																			========== 70,029,832.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy, Recovery Act
Budget Account Id: 007-10-1804 Treasury Account Id: 17- -09/10-1805 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		72,666,138.39
3000	4901	C	B									X		E			N	1		2,271,049.20
Sub-Total, 3000																				**74,937,187.59**
3011	4801	C	B									X		E			N	1		-72,666,138.39
3011	4801	C	E									X		E			N	1		46,133,082.60
3011	4881	C	E									X		E			N			1,902,160.21
3011	4901	C	B									X		E			N	1		-2,271,049.20
3011	4901	C	E									X		E			N	1		1,107,608.58
3011	4902	C	E					DISC				X		E			N		N	27,562,157.00
3011	4981	C	E									X		E			N			16,620.00
Sub-Total, 3011																				**1,784,440.80**
3020	4902	C	E					DISC				X		E			N		N	-27,562,157.00
3041	4871	D	E									X		E			N			-1,761,295.51
3041	4971	D	E									X		E			N			-28,032.00
Sub-Total, 3041																				**-1,789,327.51**
3050	4801	C	E											E			N	1		46,133,082.60
3050	4871	D	E											E			N			-1,761,295.51
3050	4881	C	E											E			N			1,902,160.21
3050	4901	C	E											E			N	1		1,107,608.58
3050	4971	D	E											E			N			-28,032.00
3050	4981	C	E											E			N			16,620.00
Sub-Total, 3050																				**47,370,143.88**
3100, Obligated balance, start of year																				========== 74,937,187.59
3200, Obligated balance, end of year																				========== 47,370,143.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy, Recovery Act
Budget Account Id: 007-10-1804 Treasury Account Id: 17- -09/10-1805 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	27,562,157.00
4020, Disc: Total outlays, gross																				========== 27,562,157.00
4080, Disc: Outlays, net																				========== 27,562,157.00
4190, Outlays, net (disc. and mand.)																				========== 27,562,157.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Navy
Treasury Account:
Budget Account Id: 007-10-1804 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 36,052,563,179.17

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 14,779,754.69

1011, Unob Bal: Transferred from other accounts 1,335,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 0.08

1050, Unob Bal: Unobligated balance (total) ========== 16,114,754.77

1100, BA: Disc: Appropriation 47,494,402,000.00

1121, BA: Disc: Approps transferred from other accounts 360,114,000.00

1130, BA: Disc: Appropriations permanently reduced -3,505,885,119.00

1131, BA: Disc: Unob bal of approps permanently reduced -14,878,000.00

1160, BA: Disc: Appropriation (total) ========== 44,333,752,881.00

1700, BA: Disc: Spending auth: Collected 2,525,684,882.86

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 2,147,201,155.40

1750, BA: Disc: Spending auth: Total ========== 4,672,886,038.26

1900, Budget authority total (disc. and mand.) ========== 49,006,638,919.26

1930, Total budgetary resources avail (disc. and mand.) ========== 49,022,753,674.03

1940, Unob Bal: Memo: Unob bal expiring -12,970,148,102.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Navy
Treasury Account:
Budget Account Id: 007-10-1804 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				42,392.77

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,833,539,213.67
3010, Ob Bal: Obligations incurred: Unexpired accounts	36,052,563,179.17
3011, Ob Bal: Obligations incurred: Expired accounts	1,819,090,531.12
3020, Ob Bal: Outlays (gross)	-36,263,858,936.40
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-0.08
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-2,960,982,211.23
3050, Ob Bal: EOY: Unpaid obligations	18,480,351,776.25
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,667,914,998.66
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,147,201,155.40
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	913,729,287.24
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,901,386,866.82
3100, Obligated balance, start of year	========== 18,165,624,215.01
3200, Obligated balance, end of year	========== 15,578,964,909.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Navy
Treasury Account:
Budget Account Id: 007-10-1804 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	49,006,638,919.26
4010, Disc: Outlays from new authority	24,837,608,248.52
4011, Disc: Outlays from balances	11,426,250,687.88
4020, Disc: Total outlays, gross	36,263,858,936.40
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,112,905,068.46
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-114,824,380.04
4040, Disc: Offsets against gross BA and outlays (total)	-3,227,729,448.50
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,147,201,155.40
4052, Disc: Offset, BA: Collection cred to expired accts	702,044,565.64
4060, Disc: Additional offsets against BA only (total)	-1,445,156,589.76
4070, Disc: Budget authority, net	44,333,752,881.00
4080, Disc: Outlays, net	33,036,129,487.90
4180, Budget authority, net (disc. and mand.)	44,333,752,881.00
4190, Outlays, net (disc. and mand.)	33,036,129,487.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /X -1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		121,447.48
1050, Unob Bal: Unobligated balance (total)																				========== 121,447.48
1930, Total budgetary resources avail (disc. and mand.)																				========== 121,447.48
1941	4610	C	E	A											U		N	1		121,447.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /13-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		2,389,190,774.08
0900	4801	C	E									X			U		Y	1		10,379,569.08
0900	4802	C	E					DISC				X			U		Y	1	N	2,758.80
0900	4802	C	E					DISC				X			U		Y	1	N	1,645,677.29
0900	4901	C	E									X			U		Y	1		200,500,659.06
0900	4901	C	E									X			U		Y	1		12,693,971.11
0900	4902	C	E					DISC				X			U		Y		N	160,824,594.21
0900	4902	C	E					DISC				X			U		Y		N	3,473,352,225.68
Sub-Total, 0900																				**6,248,590,229.31**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		10,151,303,000.00
1121	4170	D	E	P				DISC		97	0105	X			U		Y			2,443,000.00
1130	4392	C	E	P				DISC				X			U		Y			-6,032,132.00
1130	4392	C	E	P				DISC				X			U		Y			-2,831,000.00
1130	4392	C	E	P				DISC				X			U		Y			-752,179,038.00
1130	4392	C	E	P				DISC				X			U		Y			-1,928,352.00
Sub-Total, 1130																				**-762,970,522.00**
1160, BA: Disc: Appropriation (total)																				========== 9,390,775,478.00
1700	4222	D	E			X		DISC				X			U		Y	1		8,957,621.11
1700	4252	D	E			F		DISC				X			U		Y			109,001,689.85
1700	4252	D	E			X		DISC				X			U		Y			34,290,718.84
Sub-Total, 1700																				**152,250,029.80**
1701	4221	D	E			F		DISC				X			U		Y	1		89,013,787.47
1701	4251	D	E			F		DISC				X			U		Y	1		32,500,277.34
Sub-Total, 1701																				**121,514,064.81**
1750, BA: Disc: Spending auth: Total																				========== 273,764,094.61
1900, Budget authority total (disc. and mand.)																				========== 9,664,539,572.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /13-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,664,539,572.61
1940	4510	C	E		S										U		Y	1		-1,639,105,043.00
1940	4610	C	E		A										U		Y	1		-929,002,994.36
1940	4610	C	E		A										U		Y	1		-83,170,170.90
1940	4700	C	E		A										U		Y	1		-6,693,030.51
1940	4700	C	E		A										U		Y	1		-757,978,104.53
Sub-Total, 1940																				**-3,415,949,343.30**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		2,389,190,774.08
3010	4801	C	E									X			U		Y	1		10,379,569.08
3010	4802	C	E					DISC				X			U		Y	1	N	2,758.80
3010	4802	C	E					DISC				X			U		Y	1	N	1,645,677.29
3010	4901	C	E									X			U		Y	1		200,500,659.06
3010	4901	C	E									X			U		Y	1		12,693,971.11
3010	4902	C	E					DISC				X			U		Y		N	160,824,594.21
3010	4902	C	E					DISC				X			U		Y		N	3,473,352,225.68
Sub-Total, 3010																				**6,248,590,229.31**
3020	4802	C	E					DISC				X			U		Y	1	N	-2,758.80
3020	4802	C	E					DISC				X			U		Y	1	N	-1,645,677.29
3020	4902	C	E					DISC				X			U		Y		N	-160,824,594.21
3020	4902	C	E					DISC				X			U		Y		N	-3,473,352,225.68
Sub-Total, 3020																				**-3,635,825,255.98**
3050	4801	C	E												U		Y	1		2,389,190,774.08
3050	4801	C	E												U		Y	1		10,379,569.08
3050	4901	C	E												U		Y	1		200,500,659.06
3050	4901	C	E												U		Y	1		12,693,971.11
Sub-Total, 3050																				**2,612,764,973.33**
3070	4221	D	E			F		DISC				X			U		Y	1		-89,013,787.47
3070	4251	D	E			F		DISC				X			U		Y	1		-32,500,277.34
Sub-Total, 3070																				**-121,514,064.81**
3090	4221	D	E			F		DISC							U		Y	1		-89,013,787.47
3090	4251	D	E			F		DISC							U		Y	1		-32,500,277.34
Sub-Total, 3090																				**-121,514,064.81**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /13-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 2,491,250,908.52
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 9,664,539,572.61
4010	4802	C	E					DISC				X		U			Y	1	N	2,758.80
4010	4802	C	E					DISC				X		U			Y	1	N	1,645,677.29
4010	4902	C	E					DISC				X		U			Y		N	160,824,594.21
4010	4902	C	E					DISC				X		U			Y		N	3,473,352,225.68
Sub-Total, 4010																				**3,635,825,255.98**
4020, Disc: Total outlays, gross																				========== 3,635,825,255.98
4030	4252	D	E			F		DISC				X		U			Y			-109,001,689.85
4033	4222	D	E			X		DISC				X		U			Y	1		-8,957,621.11
4033	4252	D	E			X		DISC				X		U			Y			-34,290,718.84
Sub-Total, 4033																				**-43,248,339.95**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -152,250,029.80
4050	4221	D	E			F		DISC				X		U			Y	1		-89,013,787.47
4050	4251	D	E			F		DISC				X		U			Y	1		-32,500,277.34
Sub-Total, 4050																				**-121,514,064.81**
4060, Disc: Additional offsets against BA only (total)																				========== -121,514,064.81
4070, Disc: Budget authority, net																				========== 9,390,775,478.00
4080, Disc: Outlays, net																				========== 3,483,575,226.18
4180, Budget authority, net (disc. and mand.)																				========== 9,390,775,478.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /13-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 3,483,575,226.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /12-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		47,804,371.95
3000	4801	C	B									X		E		N	1		3,523,483,511.47
3000	4901	C	B									X		E		N	1		216,896,294.43
3000	4901	C	B									X		E		N	1		5,335,480.78
Sub-Total, 3000																			**3,793,519,658.63**
3011	4801	C	B									X		E		N	1		-47,804,371.95
3011	4801	C	B									X		E		N	1		-3,523,483,511.47
3011	4801	C	E									X		E		N	1		14,905,589.37
3011	4801	C	E									X		E		N	1		1,105,164,925.67
3011	4802	C	B					DISC				X		E		N	1	N	-2,039,263.06
3011	4802	C	B					DISC				X		E		N	1	N	-28,982.83
3011	4802	C	E					DISC				X		E		N	1	N	332,632.10
3011	4802	C	E					DISC				X		E		N	1	N	11,206.20
3011	4881	C	E									X		E		N			88,395,863.78
3011	4881	C	E									X		E		N			254,185.79
3011	4882	C	E					DISC				X		E		N		N	32,771.31
3011	4901	C	B									X		E		N	1		-216,896,294.43
3011	4901	C	B									X		E		N	1		-5,335,480.78
3011	4901	C	E									X		E		N	1		96,274,403.64
3011	4901	C	E									X		E		N	1		1,745,795.86
3011	4902	C	E					DISC				X		E		N		N	2,537,007,325.13
3011	4902	C	E					DISC				X		E		N		N	35,059,253.40
3011	4981	C	E									X		E		N			1,149,996.58
3011	4981	C	E									X		E		N			28,924,062.00
3011	4982	C	E					DISC				X		E		N		N	35,033,827.96
3011	4982	C	E					DISC				X		E		N		N	1,273,446.76
Sub-Total, 3011																			**149,977,381.03**
3020	4802	C	B					DISC				X		E		N	1	N	2,039,263.06
3020	4802	C	B					DISC				X		E		N	1	N	28,982.83
3020	4802	C	E					DISC				X		E		N	1	N	-332,632.10
3020	4802	C	E					DISC				X		E		N	1	N	-11,206.20
3020	4882	C	E					DISC				X		E		N		N	-32,771.31
3020	4902	C	E					DISC				X		E		N		N	-2,537,007,325.13
3020	4902	C	E					DISC				X		E		N		N	-35,059,253.40
3020	4982	C	E					DISC				X		E		N		N	-35,033,827.96
3020	4982	C	E					DISC				X		E		N		N	-1,273,446.76
Sub-Total, 3020																			**-2,606,682,216.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /12-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E									X		E			N			-136,775,969.64
3041	4971	D	E									X		E			N			-64,147,213.75
Sub-Total, 3041																				**-200,923,183.39**
3050	4801	C	E											E			N	1		14,905,589.37
3050	4801	C	E											E			N	1		1,105,164,925.67
3050	4871	D	E											E			N			-136,775,969.64
3050	4881	C	E											E			N			88,395,863.78
3050	4881	C	E											E			N			254,185.79
3050	4901	C	E											E			N	1		96,274,403.64
3050	4901	C	E											E			N	1		1,745,795.86
3050	4971	D	E											E			N			-64,147,213.75
3050	4981	C	E											E			N			1,149,996.58
3050	4981	C	E											E			N			28,924,062.00
Sub-Total, 3050																				**1,135,891,639.30**
3060	4221	D	B			F		DISC				X		E			N	1		-44,853,239.20
3060	4251	D	B			F		DISC				X		E			N	1		-22,214,565.73
Sub-Total, 3060																				**-67,067,804.93**
3071	4221	D	B			F		DISC				X		E			N	1		44,853,239.20
3071	4221	D	E			F		DISC				X		E			N	1		-15,380,014.43
3071	4251	D	B			F		DISC				X		E			N	1		22,214,565.73
3071	4251	D	E			F		DISC				X		E			N	1		-17,865,755.40
Sub-Total, 3071																				**33,822,035.10**
3090	4221	D	E			F		DISC						E			N	1		-15,380,014.43
3090	4251	D	E			F		DISC						E			N	1		-17,865,755.40
Sub-Total, 3090																				**-33,245,769.83**
3100, Obligated balance, start of year																				========== 3,726,451,853.70
3200, Obligated balance, end of year																				========== 1,102,645,869.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /12-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,039,263.06
4011	4802	C	B					DISC				X			E		N	1	N	-28,982.83
4011	4802	C	E					DISC				X			E		N	1	N	332,632.10
4011	4802	C	E					DISC				X			E		N	1	N	11,206.20
4011	4882	C	E					DISC				X			E		N		N	32,771.31
4011	4902	C	E					DISC				X			E		N		N	2,537,007,325.13
4011	4902	C	E					DISC				X			E		N		N	35,059,253.40
4011	4982	C	E					DISC				X			E		N		N	35,033,827.96
4011	4982	C	E					DISC				X			E		N		N	1,273,446.76
	Sub-Total, 4011																			**2,606,682,216.97**
4020, Disc: Total outlays, gross																				========== 2,606,682,216.97
4030	4252	D	E			F		DISC				X			E		N			-35,891,711.98
4033	4222	D	B			X		DISC				X			E		N	1		771,697.55
4033	4222	D	E			X		DISC				X			E		N	1		-28,427.10
4033	4252	D	E			X		DISC				X			E		N			-153,982.58
	Sub-Total, 4033																			**589,287.87**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -35,302,424.11
4052	4222	D	B			X		DISC				X			E		N	1		-771,697.55
4052	4222	D	E			X		DISC				X			E		N	1		28,427.10
4052	4252	D	E			X		DISC				X			E		N			153,982.58
4052	4252	D	E			F		DISC				X			E		N			35,891,711.98
	Sub-Total, 4052																			**35,302,424.11**
4060, Disc: Additional offsets against BA only (total)																				========== 35,302,424.11
4080, Disc: Outlays, net																				========== 2,571,379,792.86
4190, Outlays, net (disc. and mand.)																				========== 2,571,379,792.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /11-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,193,127.96
3000	4801	C	B									X			E		N	1		532,899,196.07
3000	4901	C	B									X			E		N	1		45,120,845.29
3000	4901	C	B									X			E		N	1		933,309.01
Sub-Total, 3000																				**584,146,478.33**
3011	4801	C	B									X			E		N	1		-5,193,127.96
3011	4801	C	B									X			E		N	1		-532,899,196.07
3011	4801	C	E									X			E		N	1		4,318,522.58
3011	4801	C	E									X			E		N	1		268,636,376.93
3011	4802	C	B					DISC				X			E		N	1	N	-384,698.10
3011	4802	C	B					DISC				X			E		N	1	N	-7,562.40
3011	4802	C	E					DISC				X			E		N	1	N	280.00
3011	4802	C	E					DISC				X			E		N	1	N	332,020.66
3011	4881	C	E									X			E		N			5,709.29
3011	4881	C	E									X			E		N			6,467,456.70
3011	4882	C	E					DISC				X			E		N		N	19,115.57
3011	4882	C	E					DISC				X			E		N		N	432.80
3011	4901	C	B									X			E		N	1		-45,120,845.29
3011	4901	C	B									X			E		N	1		-933,309.01
3011	4901	C	E									X			E		N	1		682,106.24
3011	4901	C	E									X			E		N	1		31,217,967.79
3011	4902	C	E					DISC				X			E		N		N	222,278.23
3011	4902	C	E					DISC				X			E		N		N	276,910,940.95
3011	4981	C	E									X			E		N			814,366.80
3011	4981	C	E									X			E		N			748.73
3011	4982	C	E					DISC				X			E		N		N	651,442.59
3011	4982	C	E					DISC				X			E		N		N	3,585,968.76
Sub-Total, 3011																				**9,326,995.79**
3020	4802	C	B					DISC				X			E		N	1	N	384,698.10
3020	4802	C	B					DISC				X			E		N	1	N	7,562.40
3020	4802	C	E					DISC				X			E		N	1	N	-280.00
3020	4802	C	E					DISC				X			E		N	1	N	-332,020.66
3020	4882	C	E					DISC				X			E		N		N	-19,115.57
3020	4882	C	E					DISC				X			E		N		N	-432.80
3020	4902	C	E					DISC				X			E		N		N	-222,278.23
3020	4902	C	E					DISC				X			E		N		N	-276,910,940.95
3020	4982	C	E					DISC				X			E		N		N	-651,442.59
3020	4982	C	E					DISC				X			E		N		N	-3,585,968.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /11-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**-281,330,219.06**
3041	4871	D	E									X			E		N			-37,738,766.96
3041	4971	D	E									X			E		N			-13,395,322.49
	Sub-Total, 3041																			**-51,134,089.45**
3050	4801	C	E												E		N	1		4,318,522.58
3050	4801	C	E												E		N	1		268,636,376.93
3050	4871	D	E												E		N			-37,738,766.96
3050	4881	C	E												E		N			5,709.29
3050	4881	C	E												E		N			6,467,456.70
3050	4901	C	E												E		N	1		682,106.24
3050	4901	C	E												E		N	1		31,217,967.79
3050	4971	D	E												E		N			-13,395,322.49
3050	4981	C	E												E		N			814,366.80
3050	4981	C	E												E		N			748.73
	Sub-Total, 3050																			**261,009,165.61**
3060	4221	D	B			F		DISC				X			E		N	1		-4,887,372.01
3060	4251	D	B			F		DISC				X			E		N	1		-4,081,993.59
	Sub-Total, 3060																			**-8,969,365.60**
3071	4221	D	B			F		DISC				X			E		N	1		4,887,372.01
3071	4221	D	E			F		DISC				X			E		N	1		-2,244,624.16
3071	4251	D	B			F		DISC				X			E		N	1		4,081,993.59
3071	4251	D	E			F		DISC				X			E		N	1		-2,695,303.00
	Sub-Total, 3071																			**4,029,438.44**
3090	4221	D	E			F		DISC							E		N	1		-2,244,624.16
3090	4251	D	E			F		DISC							E		N	1		-2,695,303.00
	Sub-Total, 3090																			**-4,939,927.16**
3100, Obligated balance, start of year																				========== 575,177,112.73
3200, Obligated balance, end of year																				========== 256,069,238.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /11-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-384,698.10
4011	4802	C	B					DISC				X			E		N	1	N	-7,562.40
4011	4802	C	E					DISC				X			E		N	1	N	280.00
4011	4802	C	E					DISC				X			E		N	1	N	332,020.66
4011	4882	C	E					DISC				X			E		N		N	19,115.57
4011	4882	C	E					DISC				X			E		N		N	432.80
4011	4902	C	E					DISC				X			E		N		N	222,278.23
4011	4902	C	E					DISC				X			E		N		N	276,910,940.95
4011	4982	C	E					DISC				X			E		N		N	651,442.59
4011	4982	C	E					DISC				X			E		N		N	3,585,968.76
Sub-Total, 4011																				**281,330,219.06**
4020, Disc: Total outlays, gross																				========== 281,330,219.06
4030	4252	D	E			F		DISC				X			E		N			-2,100,427.32
4033	4222	D	B			X		DISC				X			E		N	1		10,171.74
4033	4222	D	E			X		DISC				X			E		N	1		-10,171.74
Sub-Total, 4033																				**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,100,427.32
4052	4222	D	B			X		DISC				X			E		N	1		-10,171.74
4052	4222	D	E			X		DISC				X			E		N	1		10,171.74
4052	4252	D	E			F		DISC				X			E		N			2,100,427.32
Sub-Total, 4052																				**2,100,427.32**
4060, Disc: Additional offsets against BA only (total)																				========== 2,100,427.32
4080, Disc: Outlays, net																				========== 279,229,791.74
4190, Outlays, net (disc. and mand.)																				========== 279,229,791.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /10-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		238,334,326.34
3000	4801	C	B									X		E		N	1		2,907,124.75
3000	4901	C	B									X		E		N	1		9,779,506.97
3000	4901	C	B									X		E		N	1		212,533.15
Sub-Total, 3000																			**251,233,491.21**
3011	4801	C	B									X		E		N	1		-238,334,326.34
3011	4801	C	B									X		E		N	1		-2,907,124.75
3011	4801	C	E									X		E		N	1		168,291,822.51
3011	4801	C	E									X		E		N	1		2,446,148.81
3011	4802	C	B					DISC				X		E		N	1	N	-213,531.61
3011	4802	C	B					DISC				X		E		N	1	N	-1,508.34
3011	4802	C	E					DISC				X		E		N	1	N	1,508.34
3011	4802	C	E					DISC				X		E		N	1	N	181,934.61
3011	4881	C	E									X		E		N			4,800.00
3011	4881	C	E									X		E		N			1,332,639.70
3011	4882	C	E					DISC				X		E		N		N	9,552.04
3011	4901	C	B									X		E		N	1		-9,779,506.97
3011	4901	C	B									X		E		N	1		-212,533.15
3011	4901	C	E									X		E		N	1		8,258,573.65
3011	4901	C	E									X		E		N	1		188,676.06
3011	4902	D	E					DISC				X		E		N		N	-299,475.70
3011	4902	C	E					DISC				X		E		N		N	69,966,583.67
3011	4981	C	E									X		E		N			983.95
3011	4981	C	E									X		E		N			134,001.23
3011	4982	C	E					DISC				X		E		N		N	511,545.02
3011	4982	C	E					DISC				X		E		N		N	5,406,829.44
Sub-Total, 3011																			**4,987,592.17**
3020	4802	C	B					DISC				X		E		N	1	N	213,531.61
3020	4802	C	B					DISC				X		E		N	1	N	1,508.34
3020	4802	C	E					DISC				X		E		N	1	N	-1,508.34
3020	4802	C	E					DISC				X		E		N	1	N	-181,934.61
3020	4882	C	E					DISC				X		E		N		N	-9,552.04
3020	4902	D	E					DISC				X		E		N		N	299,475.70
3020	4902	C	E					DISC				X		E		N		N	-69,966,583.67
3020	4982	C	E					DISC				X		E		N		N	-511,545.02
3020	4982	C	E					DISC				X		E		N		N	-5,406,829.44
Sub-Total, 3020																			**-75,563,437.47**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /10-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E									X		E		N			-28,714,745.48
3041	4971	D	E									X		E		N			-3,898,041.94
Sub-Total, 3041																			**-32,612,787.42**
3050	4801	C	E											E		N	1		168,291,822.51
3050	4801	C	E											E		N	1		2,446,148.81
3050	4871	D	E											E		N			-28,714,745.48
3050	4881	C	E											E		N			4,800.00
3050	4881	C	E											E		N			1,332,639.70
3050	4901	C	E											E		N	1		8,258,573.65
3050	4901	C	E											E		N	1		188,676.06
3050	4971	D	E											E		N			-3,898,041.94
3050	4981	C	E											E		N			983.95
3050	4981	C	E											E		N			134,001.23
Sub-Total, 3050																			**148,044,858.49**
3060	4221	D	B			F		DISC				X		E		N	1		-2,307,004.38
3060	4251	C	B			F		DISC				X		E		N	1		95,885.88
Sub-Total, 3060																			**-2,211,118.50**
3071	4221	D	B			F		DISC				X		E		N	1		2,307,004.38
3071	4221	D	E			F		DISC				X		E		N	1		-2,979,569.59
3071	4251	C	B			F		DISC				X		E		N	1		-95,885.88
3071	4251	D	E			F		DISC				X		E		N	1		-91,391.89
Sub-Total, 3071																			**-859,842.98**
3090	4221	D	E			F		DISC						E		N	1		-2,979,569.59
3090	4251	D	E			F		DISC						E		N	1		-91,391.89
Sub-Total, 3090																			**-3,070,961.48**
3100, Obligated balance, start of year																			========== 249,022,372.71
3200, Obligated balance, end of year																			========== 144,973,897.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /10-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-213,531.61
4011	4802	C	B					DISC				X			E		N	1	N	-1,508.34
4011	4802	C	E					DISC				X			E		N	1	N	1,508.34
4011	4802	C	E					DISC				X			E		N	1	N	181,934.61
4011	4882	C	E					DISC				X			E		N		N	9,552.04
4011	4902	D	E					DISC				X			E		N		N	-299,475.70
4011	4902	C	E					DISC				X			E		N		N	69,966,583.67
4011	4982	C	E					DISC				X			E		N		N	511,545.02
4011	4982	C	E					DISC				X			E		N		N	5,406,829.44
Sub-Total, 4011																				**75,563,437.47**

4020, Disc: Total outlays, gross ========== 75,563,437.47

4080, Disc: Outlays, net ========== 75,563,437.47

4190, Outlays, net (disc. and mand.) ========== 75,563,437.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /09-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		117,819,135.04
3000	4801	C	B									X			E		N	1		6,285,641.25
3000	4901	C	B									X			E		N	1		295,002.63
3000	4901	C	B									X			E		N	1		16,432,247.85
Sub-Total, 3000																				**140,832,026.77**
3011	4801	C	B									X			E		N	1		-117,819,135.04
3011	4801	C	B									X			E		N	1		-6,285,641.25
3011	4801	C	E									X			E		N	1		6,037,465.26
3011	4801	C	E									X			E		N	1		87,705,997.75
3011	4802	D	B					DISC				X			E		N	1	N	97.20
3011	4802	C	B					DISC				X			E		N	1	N	-643,101.14
3011	4802	D	E					DISC				X			E		N	1	N	-97.20
3011	4802	C	E					DISC				X			E		N	1	N	586,652.53
3011	4881	C	E									X			E		N			282.24
3011	4881	C	E									X			E		N			1,147,649.60
3011	4882	C	E					DISC				X			E		N		N	548.40
3011	4882	C	E					DISC				X			E		N		N	96,199.77
3011	4901	C	B									X			E		N	1		-295,002.63
3011	4901	C	B									X			E		N	1		-16,432,247.85
3011	4901	C	E									X			E		N	1		7,153,649.94
3011	4901	C	E									X			E		N	1		294,044.31
3011	4902	D	E					DISC				X			E		N		N	-50,952.86
3011	4902	C	E					DISC				X			E		N		N	35,945,318.67
3011	4981	C	E									X			E		N			493,052.72
3011	4982	C	E					DISC				X			E		N		N	3,830,266.95
3011	4982	C	E					DISC				X			E		N		N	250,000.00
Sub-Total, 3011																				**2,015,047.37**
3020	4802	D	B					DISC				X			E		N	1	N	-97.20
3020	4802	C	B					DISC				X			E		N	1	N	643,101.14
3020	4802	D	E					DISC				X			E		N	1	N	97.20
3020	4802	C	E					DISC				X			E		N	1	N	-586,652.53
3020	4882	C	E					DISC				X			E		N		N	-548.40
3020	4882	C	E					DISC				X			E		N		N	-96,199.77
3020	4902	D	E					DISC				X			E		N		N	50,952.86
3020	4902	C	E					DISC				X			E		N		N	-35,945,318.67
3020	4982	C	E					DISC				X			E		N		N	-3,830,266.95
3020	4982	C	E					DISC				X			E		N		N	-250,000.00
Sub-Total, 3020																				**-40,014,932.32**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /09-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E									X		E		N			-15,868,586.62
3041	4971	D	E									X		E		N			-1,210,827.77
Sub-Total, 3041																			**-17,079,414.39**
3050	4801	C	E											E		N	1		6,037,465.26
3050	4801	C	E											E		N	1		87,705,997.75
3050	4871	D	E											E		N			-15,868,586.62
3050	4881	C	E											E		N			282.24
3050	4881	C	E											E		N			1,147,649.60
3050	4901	C	E											E		N	1		7,153,649.94
3050	4901	C	E											E		N	1		294,044.31
3050	4971	D	E											E		N			-1,210,827.77
3050	4981	C	E											E		N			493,052.72
Sub-Total, 3050																			**85,752,727.43**
3060	4221	D	B			F		DISC				X		E		N	1		-5,435,261.69
3060	4251	D	B			F		DISC				X		E		N	1		-8,020,784.91
Sub-Total, 3060																			**-13,456,046.60**
3071	4221	D	B			F		DISC				X		E		N	1		5,435,261.69
3071	4221	D	E			F		DISC				X		E		N	1		-6,541,448.97
3071	4251	D	B			F		DISC				X		E		N	1		8,020,784.91
3071	4251	D	E			F		DISC				X		E		N	1		-7,689,255.71
Sub-Total, 3071																			**-774,658.08**
3090	4221	D	E			F		DISC						E		N	1		-6,541,448.97
3090	4251	D	E			F		DISC						E		N	1		-7,689,255.71
Sub-Total, 3090																			**-14,230,704.68**
3100, Obligated balance, start of year																			========== 127,375,980.17
3200, Obligated balance, end of year																			========== 71,522,022.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /09-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	97.20
4011	4802	C	B					DISC				X			E		N	1	N	-643,101.14
4011	4802	D	E					DISC				X			E		N	1	N	-97.20
4011	4802	C	E					DISC				X			E		N	1	N	586,652.53
4011	4882	C	E					DISC				X			E		N		N	548.40
4011	4882	C	E					DISC				X			E		N		N	96,199.77
4011	4902	D	E					DISC				X			E		N		N	-50,952.86
4011	4902	C	E					DISC				X			E		N		N	35,945,318.67
4011	4982	C	E					DISC				X			E		N		N	3,830,266.95
4011	4982	C	E					DISC				X			E		N		N	250,000.00
	Sub-Total, 4011																			**40,014,932.32**
	4020, Disc: Total outlays, gross																			========== 40,014,932.32
4030	4252	D	E			F		DISC				X			E		N			-521,412.25
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -521,412.25
4052	4252	D	E			F		DISC				X			E		N			521,412.25
	4060, Disc: Additional offsets against BA only (total)																			========== 521,412.25
	4080, Disc: Outlays, net																			========== 39,493,520.07
	4190, Outlays, net (disc. and mand.)																			========== 39,493,520.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /08-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		61,728,710.35
3000	4801	C	B									X			E		N	1		4,623,800.89
3000	4901	C	B									X			E		N	1		4,853,104.30
3000	4901	C	B									X			E		N	1		1,194,159.23
Sub-Total, 3000																				**72,399,774.77**
3011	4801	C	B									X			E		N	1		-61,728,710.35
3011	4801	C	B									X			E		N	1		-4,623,800.89
3011	4801	C	E									X			E		N	1		4,329,866.35
3011	4801	C	E									X			E		N	1		47,843,085.99
3011	4802	C	B					DISC				X			E		N	1	N	-766,902.90
3011	4802	C	E					DISC				X			E		N	1	N	397,989.59
3011	4881	C	E									X			E		N			4,188,636.62
3011	4881	C	E									X			E		N			3,643.92
3011	4882	C	E					DISC				X			E		N		N	110,138.94
3011	4901	C	B									X			E		N	1		-4,853,104.30
3011	4901	C	B									X			E		N	1		-1,194,159.23
3011	4901	C	E									X			E		N	1		1,080,514.41
3011	4901	C	E									X			E		N	1		4,439,121.41
3011	4902	C	E					DISC				X			E		N		N	14,329,883.23
3011	4902	C	E					DISC				X			E		N		N	143,645.15
3011	4981	C	E									X			E		N			122,482.89
3011	4982	C	E					DISC				X			E		N		N	382,904.83
3011	4982	C	E					DISC				X			E		N		N	4,156,474.36
Sub-Total, 3011																				**8,361,710.02**
3020	4802	C	B					DISC				X			E		N	1	N	766,902.90
3020	4802	C	E					DISC				X			E		N	1	N	-397,989.59
3020	4882	C	E					DISC				X			E		N		N	-110,138.94
3020	4902	C	E					DISC				X			E		N		N	-14,329,883.23
3020	4902	C	E					DISC				X			E		N		N	-143,645.15
3020	4982	C	E					DISC				X			E		N		N	-382,904.83
3020	4982	C	E					DISC				X			E		N		N	-4,156,474.36
Sub-Total, 3020																				**-18,754,133.20**
3041	4871	D	E									X			E		N			-23,504,846.96
3041	4971	D	E									X			E		N			-2,167,018.64
Sub-Total, 3041																				**-25,671,865.60**
3050	4801	C	E												E		N	1		4,329,866.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /08-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		47,843,085.99
3050	4871	D	E												E		N			-23,504,846.96
3050	4881	C	E												E		N			4,188,636.62
3050	4881	C	E												E		N			3,643.92
3050	4901	C	E												E		N	1		1,080,514.41
3050	4901	C	E												E		N	1		4,439,121.41
3050	4971	D	E												E		N			-2,167,018.64
3050	4981	C	E												E		N			122,482.89
	Sub-Total, 3050																			**36,335,485.99**
3060	4221	D	B			F		DISC				X			E		N	1		-4,589,571.35
3060	4251	D	B			F		DISC				X			E		N	1		-608,351.46
	Sub-Total, 3060																			**-5,197,922.81**
3071	4221	D	B			F		DISC				X			E		N	1		4,589,571.35
3071	4221	D	E			F		DISC				X			E		N	1		-6,645,936.95
3071	4251	D	B			F		DISC				X			E		N	1		608,351.46
3071	4251	D	E			F		DISC				X			E		N	1		-994,417.80
	Sub-Total, 3071																			**-2,442,431.94**
3090	4221	D	E			F		DISC							E		N	1		-6,645,936.95
3090	4251	D	E			F		DISC							E		N	1		-994,417.80
	Sub-Total, 3090																			**-7,640,354.75**
3100, Obligated balance, start of year																				========== 67,201,851.96
3200, Obligated balance, end of year																				========== 28,695,131.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /08-1106 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-766,902.90
4011	4802	C	E					DISC				X			E		N	1	N	397,989.59
4011	4882	C	E					DISC				X			E		N		N	110,138.94
4011	4902	C	E					DISC				X			E		N		N	14,329,883.23
4011	4902	C	E					DISC				X			E		N		N	143,645.15
4011	4982	C	E					DISC				X			E		N		N	382,904.83
4011	4982	C	E					DISC				X			E		N		N	4,156,474.36
	Sub-Total, 4011																			**18,754,133.20**

4020, Disc: Total outlays, gross ========== 18,754,133.20

4080, Disc: Outlays, net ========== 18,754,133.20

4190, Outlays, net (disc. and mand.) ========== 18,754,133.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps, Recovery Act
Budget Account Id: 007-10-1106 Treasury Account Id: 17- -09/10-1116 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,086,443.75
3000	4901	C	B									X			E		N	1		178,337.14
Sub-Total, 3000																				**1,264,780.89**
3011	4801	C	B									X			E		N	1		-1,086,443.75
3011	4801	C	E									X			E		N	1		910,416.28
3011	4901	C	B									X			E		N	1		-178,337.14
3011	4901	C	E									X			E		N	1		101,675.17
3011	4902	C	E					DISC				X			E		N		N	252,689.44
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-252,689.44
3041	4871	D	E									X			E		N			-69,954.13
3041	4971	D	E									X			E		N			-55,389.87
Sub-Total, 3041																				**-125,344.00**
3050	4801	C	E												E		N	1		910,416.28
3050	4871	D	E												E		N			-69,954.13
3050	4901	C	E												E		N	1		101,675.17
3050	4971	D	E												E		N			-55,389.87
Sub-Total, 3050																				**886,747.45**
3100, Obligated balance, start of year																				========== 1,264,780.89
3200, Obligated balance, end of year																				========== 886,747.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps, Recovery Act
Budget Account Id: 007-10-1106 Treasury Account Id: 17- -09/10-1116 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	252,689.44
4020, Disc: Total outlays, gross																				========== 252,689.44
4080, Disc: Outlays, net																				========== 252,689.44
4190, Outlays, net (disc. and mand.)																				========== 252,689.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Marine Corps
Treasury Account:
Budget Account Id: 007-10-1106 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 6,248,590,229.31

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 121,447.48
1050, Unob Bal: Unobligated balance (total) ========== 121,447.48

1100, BA: Disc: Appropriation 10,151,303,000.00
1121, BA: Disc: Approps transferred from other accounts 2,443,000.00
1130, BA: Disc: Appropriations permanently reduced -762,970,522.00
1160, BA: Disc: Appropriation (total) ========== 9,390,775,478.00

1700, BA: Disc: Spending auth: Collected 152,250,029.80
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 121,514,064.81
1750, BA: Disc: Spending auth: Total ========== 273,764,094.61

1900, Budget authority total (disc. and mand.) ========== 9,664,539,572.61

1930, Total budgetary resources avail (disc. and mand.) ========== 9,664,661,020.09

1940, Unob Bal: Memo: Unob bal expiring -3,415,949,343.30
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 121,447.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Marine Corps
Treasury Account:
Budget Account Id: 007-10-1106 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,843,396,210.60
3010, Ob Bal: Obligations incurred: Unexpired accounts	6,248,590,229.31
3011, Ob Bal: Obligations incurred: Expired accounts	174,668,726.38
3020, Ob Bal: Outlays (gross)	-6,658,422,884.44
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-327,546,684.25
3050, Ob Bal: EOY: Unpaid obligations	4,280,685,597.60
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-96,902,258.44
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-121,514,064.81
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	33,774,540.54
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-184,641,782.71
3100, Obligated balance, start of year	========== 4,746,493,952.16
3200, Obligated balance, end of year	========== 4,096,043,814.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Marine Corps
Treasury Account:
Budget Account Id: 007-10-1106 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 9,664,539,572.61
4010, Disc: Outlays from new authority	3,635,825,255.98
4011, Disc: Outlays from balances	3,022,597,628.46
4020, Disc: Total outlays, gross	========== 6,658,422,884.44
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-147,515,241.40
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-42,659,052.08
4040, Disc: Offsets against gross BA and outlays (total)	========== -190,174,293.48
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-121,514,064.81
4052, Disc: Offset, BA: Collection cred to expired accts	37,924,263.68
4060, Disc: Additional offsets against BA only (total)	========== -83,589,801.13
4070, Disc: Budget authority, net	========== 9,390,775,478.00
4080, Disc: Outlays, net	========== 6,468,248,590.96
4180, Budget authority, net (disc. and mand.)	========== 9,390,775,478.00
4190, Outlays, net (disc. and mand.)	========== 6,468,248,590.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /X -3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-115,555.94
0900	4801	C	E									X			U		N	1		122,299.26
0900	4901	C	E									X			U		N	1		51,588.68
0900	4902	C	E					DISC	BAL			X			U		N		N	103,177.36
0900	4902	D	E					MAND	BAL			X			U		N		N	-51,588.68
Sub-Total, 0900																				**109,920.68**
Budgetary Resources																				
1000	4201	D	B												U		N	1		618,845.25
1000	4801	C	B									X			U		N	1		-115,555.94
Sub-Total, 1000																				**503,289.31**
1050, Unob Bal: Unobligated balance (total)																				========== 503,289.31
1700	4972	D	E			X		DISC				X			U		N			51,588.68
1750, BA: Disc: Spending auth: Total																				========= 51,588.68
1900, Budget authority total (disc. and mand.)																				========= 51,588.68
1930, Total budgetary resources avail (disc. and mand.)																				========== 554,877.99
1941	4510	C	E		A										U		N	1		978,307.57
1941	4610	D	E		A										U		N	1		-533,350.26
Sub-Total, 1941																				**444,957.31**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /X -3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		115,555.94
3010	4801	C	B									X			U		N	1		-115,555.94
3010	4801	C	E									X			U		N	1		122,299.26
3010	4901	C	E									X			U		N	1		51,588.68
3010	4902	C	E					DISC	BAL			X			U		N		N	103,177.36
3010	4902	D	E					MAND	BAL			X			U		N		N	-51,588.68
Sub-Total, 3010																				**109,920.68**
3020	4902	C	E					DISC	BAL			X			U		N		N	-103,177.36
3020	4902	D	E					MAND	BAL			X			U		N		N	51,588.68
Sub-Total, 3020																				**-51,588.68**
3050	4801	C	E												U		N	1		122,299.26
3050	4901	C	E												U		N	1		51,588.68
Sub-Total, 3050																				**173,887.94**
3100, Obligated balance, start of year																				========== 115,555.94
3200, Obligated balance, end of year																				========== 173,887.94

BA & O, Net

4000, Disc: Budget authority, gross																				========= 51,588.68
4011	4902	C	E					DISC	BAL			X			U		N		N	103,177.36
4020, Disc: Total outlays, gross																				========== 103,177.36
4033	4972	D	E			X		DISC				X			U		N			-51,588.68
4040, Disc: Offsets against gross BA and outlays (total)																				========== -51,588.68
4080, Disc: Outlays, net																				========= 51,588.68
4101	4902	D	E					MAND	BAL			X			U		N		N	-51,588.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /X -3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	D	E					MAND	BAL			X		U			N		N	-51,588.68
4170, Mand: Outlays, net																				==========
																				-51,588.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /13-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		359,517,611.78
0900	4801	C	E									X			U		Y	1		8,941,851,269.40
0900	4802	C	E					DISC				X			U		Y	1	N	90,964,709.91
0900	4901	C	E									X			U		Y	1		1,155,442,836.94
0900	4901	D	E									X			U		Y	1		-253,554,382.77
0900	4902	C	E					DISC				X			U		Y		N	1,941,616,352.87
0900	4902	C	E					DISC				X			U		Y		N	20,150,872,877.12
	Sub-Total, 0900																			**32,386,711,275.25**
Budgetary Resources																				
1011	4190	D	E							57	3400	X			U		Y			68,781,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 68,781,000.00
1100	4119	D	E	P				DISC				X		X	U		Y	1		44,038,642,000.00
1120	4175	C	E	P				DISC		69	3400	X			U		Y			-21,253,000.00
1121	4170	D	E	P				DISC		57	3400	X			U		Y			662,932,000.00
1130	4392	C	E	P				DISC				X			U		Y			-34,768,147.00
1130	4392	C	E	P				DISC				X			U		Y			-3,466,552,830.00
1130	4392	C	E	P				DISC				X			U		Y			-12,259,000.00
1130	4392	C	E	P				DISC				X			U		Y			-11,114,681.00
	Sub-Total, 1130																			**-3,524,694,658.00**
1160, BA: Disc: Appropriation (total)																				========== 41,155,626,342.00
1700	4222	D	E			X		DISC				X			U		Y	1		19,889,495.61
1700	4222	D	E			F		DISC				X			U		Y	1		331,975,491.62
1700	4252	D	E			F		DISC				X			U		Y			1,417,765,692.83
1700	4252	D	E			X		DISC				X			U		Y			168,938,494.50
	Sub-Total, 1700																			**1,938,569,174.56**
1701	4221	D	E			F		DISC				X			U		Y	1		1,013,967,388.30
1701	4251	D	E			F		DISC				X			U		Y	1		97,913,062.07
	Sub-Total, 1701																			**1,111,880,450.37**
1750, BA: Disc: Spending auth: Total																				========== 3,050,449,624.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /13-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 44,206,075,966.93
1930, Total budgetary resources avail (disc. and mand.)																				========== 44,274,856,966.93
1940	4510	C	E	A										U		X	Y	1		-348,736,223.73
1940	4510	C	E	S										U			Y	1		-6,150,000,000.00
1940	4610	C	E	A										U			Y	1		-1,002,493,991.90
1940	4610	C	E	A										U			Y	1		-1,713,106,729.01
1940	4700	C	E	A										U			Y	1		-2,673,432,695.89
1940	4700	C	E	A										U			Y	1		-376,051.15
Sub-Total, 1940																				**-11,888,145,691.68**

Change in Obl Bal

3010	4801	C	E									X		U			Y	1		359,517,611.78
3010	4801	C	E									X		U			Y	1		8,941,851,269.40
3010	4802	C	E					DISC				X		U			Y	1	N	90,964,709.91
3010	4901	C	E									X		U			Y	1		1,155,442,836.94
3010	4901	D	E									X		U			Y	1		-253,554,382.77
3010	4902	C	E					DISC				X		U			Y		N	1,941,616,352.87
3010	4902	C	E					DISC				X		U			Y		N	20,150,872,877.12
Sub-Total, 3010																				**32,386,711,275.25**
3020	4802	C	E					DISC				X		U			Y	1	N	-90,964,709.91
3020	4902	C	E					DISC				X		U			Y		N	-1,941,616,352.87
3020	4902	C	E					DISC				X		U			Y		N	-20,150,872,877.12
Sub-Total, 3020																				**-22,183,453,939.90**
3050	4801	C	E											U			Y	1		359,517,611.78
3050	4801	C	E											U			Y	1		8,941,851,269.40
3050	4901	C	E											U			Y	1		1,155,442,836.94
3050	4901	D	E											U			Y	1		-253,554,382.77
Sub-Total, 3050																				**10,203,257,335.35**
3070	4221	D	E			F		DISC				X		U			Y	1		-1,013,967,388.30
3070	4251	D	E			F		DISC				X		U			Y	1		-97,913,062.07
Sub-Total, 3070																				**-1,111,880,450.37**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /13-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							U		Y	1		-1,013,967,388.30
3090	4251	D	E			F		DISC							U		Y	1		-97,913,062.07
	Sub-Total, 3090																			**-1,111,880,450.37**
	3200, Obligated balance, end of year																			========== 9,091,376,884.98

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 44,206,075,966.93
4010	4802	C	E					DISC				X			U		Y	1	N	90,964,709.91
4010	4902	C	E					DISC				X			U		Y		N	1,941,616,352.87
4010	4902	C	E					DISC				X			U		Y		N	20,150,872,877.12
	Sub-Total, 4010																			**22,183,453,939.90**
	4020, Disc: Total outlays, gross																			========== 22,183,453,939.90
4030	4222	D	E			F		DISC				X			U		Y	1		-331,975,491.62
4030	4252	D	E			F		DISC				X			U		Y			-1,417,765,692.83
	Sub-Total, 4030																			**-1,749,741,184.45**
4033	4222	D	E			X		DISC				X			U		Y	1		-19,889,495.61
4033	4252	D	E			X		DISC				X			U		Y			-168,938,494.50
	Sub-Total, 4033																			**-188,827,990.11**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,938,569,174.56
4050	4221	D	E			F		DISC				X			U		Y	1		-1,013,967,388.30
4050	4251	D	E			F		DISC				X			U		Y	1		-97,913,062.07
	Sub-Total, 4050																			**-1,111,880,450.37**
	4060, Disc: Additional offsets against BA only (total)																			========== -1,111,880,450.37
	4070, Disc: Budget authority, net																			========== 41,155,626,342.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /13-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 20,244,884,765.34
4180, Budget authority, net (disc. and mand.)																				========== 41,155,626,342.00
4190, Outlays, net (disc. and mand.)																				========== 20,244,884,765.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /12-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		714,272,616.50
3000	4801	C	B									X		E		N	1		14,302,676,843.06
3000	4901	C	B									X		E		N	1		101,676,199.53
3000	4901	C	B									X		E		N	1		1,052,894,037.80
Sub-Total, 3000																			**16,171,519,696.89**
3011	4801	C	B									X		E		N	1		-714,272,616.50
3011	4801	C	B									X		E		N	1		-14,302,676,843.06
3011	4801	C	E									X		E		N	1		5,127,172,083.32
3011	4801	C	E									X		E		N	1		237,713,201.04
3011	4802	C	B					DISC				X		E		N	1	N	-81,061,898.47
3011	4802	C	E					DISC				X		E		N	1	N	152,045,782.22
3011	4901	C	B									X		E		N	1		-101,676,199.53
3011	4901	C	B									X		E		N	1		-1,052,894,037.80
3011	4901	C	E									X		E		N	1		752,553,858.18
3011	4901	C	E									X		E		N	1		148,457,495.22
3011	4902	C	E					DISC				X		E		N		N	517,389,040.69
3011	4902	C	E					DISC				X		E		N		N	10,327,191,394.17
Sub-Total, 3011																			**1,009,941,259.48**
3020	4802	C	B					DISC				X		E		N	1	N	81,061,898.47
3020	4802	C	E					DISC				X		E		N	1	N	-152,045,782.22
3020	4902	C	E					DISC				X		E		N		N	-517,389,040.69
3020	4902	C	E					DISC				X		E		N		N	-10,327,191,394.17
Sub-Total, 3020																			**-10,915,564,318.61**
3041	4871	D	E									X		E		N			-921,687,406.16
3041	4971	D	E									X		E		N			-227,807,794.57
Sub-Total, 3041																			**-1,149,495,200.73**
3050	4801	C	E											E		N	1		5,127,172,083.32
3050	4801	C	E											E		N	1		237,713,201.04
3050	4871	D	E											E		N			-921,687,406.16
3050	4901	C	E											E		N	1		752,553,858.18
3050	4901	C	E											E		N	1		148,457,495.22
3050	4971	D	E											E		N			-227,807,794.57
Sub-Total, 3050																			**5,116,401,437.03**
3060	4221	D	B			F		DISC				X		E		N	1		-405,474,911.07
3060	4251	D	B			F		DISC				X		E		N	1		-409,306,958.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /12-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-814,781,869.64**
3071	4221	D	B			F		DISC				X			E		N	1		405,474,911.07
3071	4221	D	E			F		DISC				X			E		N	1		-159,971,621.91
3071	4251	D	B			F		DISC				X			E		N	1		409,306,958.57
3071	4251	D	E			F		DISC				X			E		N	1		-134,991,999.91
	Sub-Total, 3071																			**519,818,247.82**
3090	4221	D	E			F		DISC							E		N	1		-159,971,621.91
3090	4251	D	E			F		DISC							E		N	1		-134,991,999.91
	Sub-Total, 3090																			**-294,963,621.82**
	3100, Obligated balance, start of year																			========== 15,356,737,827.25
	3200, Obligated balance, end of year																			========== 4,821,437,815.21

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-81,061,898.47
4011	4802	C	E					DISC				X			E		N	1	N	152,045,782.22
4011	4902	C	E					DISC				X			E		N		N	517,389,040.69
4011	4902	C	E					DISC				X			E		N		N	10,327,191,394.17
	Sub-Total, 4011																			**10,915,564,318.61**
	4020, Disc: Total outlays, gross																			========== 10,915,564,318.61
4030	4222	D	B			F		DISC				X			E		N	1		285,804,236.36
4030	4222	D	E			F		DISC				X			E		N	1		-68,613,261.63
4030	4252	D	E			F		DISC				X			E		N			-717,716,719.30
4030	4872	D	E					DISC				X			E		N			-150.00
	Sub-Total, 4030																			**-500,525,894.57**
4033	4222	D	B			X		DISC				X			E		N	1		22,993,469.07
4033	4222	D	E			X		DISC				X			E		N	1		-2,677,868.30
4033	4252	D	E			X		DISC				X			E		N			-33,411,711.42
4033	4972	D	E			X		DISC				X			E		N			-39,243,124.95
	Sub-Total, 4033																			**-52,339,235.60**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /12-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -552,865,130.17
4052	4222	D	B			F		DISC				X			E		N	1		-285,804,236.36
4052	4222	D	B			X		DISC				X			E		N	1		-22,993,469.07
4052	4222	D	E			X		DISC				X			E		N	1		2,677,868.30
4052	4222	D	E			F		DISC				X			E		N	1		68,613,261.63
4052	4252	D	E			X		DISC				X			E		N			33,411,711.42
4052	4252	D	E			F		DISC				X			E		N			717,716,719.30
4052	4872	D	E					DISC				X			E		N			150.00
4052	4972	D	E			X		DISC				X			E		N			39,243,124.95
Sub-Total, 4052																				**552,865,130.17**
4060, Disc: Additional offsets against BA only (total)																				========== 552,865,130.17
4080, Disc: Outlays, net																				========== 10,362,699,188.44
4190, Outlays, net (disc. and mand.)																				========== 10,362,699,188.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /11-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		3,123,592,839.87
3000	4801	C	B									X		E		N	1		119,446,196.11
3000	4901	D	B									X		E		N	1		-50,307,614.84
3000	4901	C	B									X		E		N	1		411,360,739.14
Sub-Total, 3000																			**3,604,092,160.28**
3011	4801	C	B									X		E		N	1		-3,123,592,839.87
3011	4801	C	B									X		E		N	1		-119,446,196.11
3011	4801	C	E									X		E		N	1		87,370,596.22
3011	4801	C	E									X		E		N	1		1,775,822,967.72
3011	4802	C	B					DISC				X		E		N	1	N	-70,625,478.94
3011	4802	C	E					DISC				X		E		N	1	N	40,424,884.68
3011	4901	D	B									X		E		N	1		50,307,614.84
3011	4901	C	B									X		E		N	1		-411,360,739.14
3011	4901	D	E									X		E		N	1		-16,634,941.66
3011	4901	C	E									X		E		N	1		208,291,491.08
3011	4902	C	E					DISC				X		E		N		N	1,675,689,378.29
3011	4902	C	E					DISC				X		E		N		N	274,025.37
Sub-Total, 3011																			**96,520,762.48**
3020	4802	C	B					DISC				X		E		N	1	N	70,625,478.94
3020	4802	C	E					DISC				X		E		N	1	N	-40,424,884.68
3020	4902	C	E					DISC				X		E		N		N	-1,675,689,378.29
3020	4902	C	E					DISC				X		E		N		N	-274,025.37
Sub-Total, 3020																			**-1,645,762,809.40**
3041	4871	D	E									X		E		N			-203,546,740.84
3041	4971	D	E									X		E		N			-20,598,765.16
Sub-Total, 3041																			**-224,145,506.00**
3050	4801	C	E											E		N	1		87,370,596.22
3050	4801	C	E											E		N	1		1,775,822,967.72
3050	4871	D	E											E		N			-203,546,740.84
3050	4901	D	E											E		N	1		-16,634,941.66
3050	4901	C	E											E		N	1		208,291,491.08
3050	4971	D	E											E		N			-20,598,765.16
Sub-Total, 3050																			**1,830,704,607.36**
3060	4221	D	B			F		DISC				X		E		N	1		-56,108,949.53
3060	4251	D	B			F		DISC				X		E		N	1		-13,562,812.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /11-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																		**-69,671,761.78**
3071	4221	D	B			F		DISC				X		E		N	1		56,108,949.53
3071	4221	D	E			F		DISC				X		E		N	1		-41,178,350.35
3071	4251	D	B			F		DISC				X		E		N	1		13,562,812.25
3071	4251	D	E			F		DISC				X		E		N	1		-5,917,303.99
	Sub-Total, 3071																		**22,576,107.44**
3090	4221	D	E			F		DISC						E		N	1		-41,178,350.35
3090	4251	D	E			F		DISC						E		N	1		-5,917,303.99
	Sub-Total, 3090																		**-47,095,654.34**
	3100, Obligated balance, start of year																		========== 3,534,420,398.50
	3200, Obligated balance, end of year																		========== 1,783,608,953.02

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-70,625,478.94
4011	4802	C	E					DISC				X		E		N	1	N	40,424,884.68
4011	4902	C	E					DISC				X		E		N		N	1,675,689,378.29
4011	4902	C	E					DISC				X		E		N		N	274,025.37
	Sub-Total, 4011																		**1,645,762,809.40**
	4020, Disc: Total outlays, gross																		========== 1,645,762,809.40
4030	4222	D	B			F		DISC				X		E		N	1		64,956,282.35
4030	4222	D	E			F		DISC				X		E		N	1		-32,545,651.09
4030	4252	D	E			F		DISC				X		E		N			-47,525,990.65
	Sub-Total, 4030																		**-15,115,359.39**
4033	4222	D	B			X		DISC				X		E		N	1		1,652,420.79
4033	4222	D	E			X		DISC				X		E		N	1		-625,120.80
4033	4252	C	E			X		DISC				X		E		N			14,742,991.41
4033	4972	D	E			X		DISC				X		E		N			-7,750,942.10
	Sub-Total, 4033																		**8,019,349.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /11-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -7,096,010.09
4052	4222	D	B			X		DISC				X		E			N	1		-1,652,420.79
4052	4222	D	B			F		DISC				X		E			N	1		-64,956,282.35
4052	4222	D	E			X		DISC				X		E			N	1		625,120.80
4052	4222	D	E			F		DISC				X		E			N	1		32,545,651.09
4052	4252	C	E			X		DISC				X		E			N			-14,742,991.41
4052	4252	D	E			F		DISC				X		E			N			47,525,990.65
4052	4972	D	E			X		DISC				X		E			N			7,750,942.10
Sub-Total, 4052																				**7,096,010.09**
4060, Disc: Additional offsets against BA only (total)																				========== 7,096,010.09
4080, Disc: Outlays, net																				========== 1,638,666,799.31
4190, Outlays, net (disc. and mand.)																				========== 1,638,666,799.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /10-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		65,178,869.68
3000	4801	C	B									X			E		N	1		1,127,871,444.78
3000	4901	C	B									X			E		N	1		178,391,010.14
3000	4901	C	B									X			E		N	1		5,453,808.23
Sub-Total, 3000																				**1,376,895,132.83**
3011	4801	C	B									X			E		N	1		-65,178,869.68
3011	4801	C	B									X			E		N	1		-1,127,871,444.78
3011	4801	C	E									X			E		N	1		862,450,549.87
3011	4801	C	E									X			E		N	1		63,541,041.40
3011	4802	C	B					DISC				X			E		N	1	N	-11,075,528.03
3011	4802	C	E					DISC				X			E		N	1	N	7,259,883.76
3011	4901	C	B									X			E		N	1		-178,391,010.14
3011	4901	C	B									X			E		N	1		-5,453,808.23
3011	4901	C	E									X			E		N	1		21,959,705.13
3011	4901	C	E									X			E		N	1		148,683,839.04
3011	4902	C	E					DISC				X			E		N		N	18,115,145.22
3011	4902	C	E					DISC				X			E		N		N	326,071,885.10
Sub-Total, 3011																				**60,111,388.66**
3020	4802	C	B					DISC				X			E		N	1	N	11,075,528.03
3020	4802	C	E					DISC				X			E		N	1	N	-7,259,883.76
3020	4902	C	E					DISC				X			E		N		N	-18,115,145.22
3020	4902	C	E					DISC				X			E		N		N	-326,071,885.10
Sub-Total, 3020																				**-340,371,386.05**
3041	4871	D	E									X			E		N			-139,748,965.87
3041	4971	D	E									X			E		N			-16,898,195.96
Sub-Total, 3041																				**-156,647,161.83**
3050	4801	C	E												E		N	1		862,450,549.87
3050	4801	C	E												E		N	1		63,541,041.40
3050	4871	D	E												E		N			-139,748,965.87
3050	4901	C	E												E		N	1		21,959,705.13
3050	4901	C	E												E		N	1		148,683,839.04
3050	4971	D	E												E		N			-16,898,195.96
Sub-Total, 3050																				**939,987,973.61**
3060	4221	D	B			F		DISC				X			E		N	1		-53,959,601.33
3060	4251	D	B			F		DISC				X			E		N	1		-19,243,341.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /10-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																		**-73,202,942.35**
3071	4221	D	B			F		DISC				X		E		N	1		53,959,601.33
3071	4221	D	E			F		DISC				X		E		N	1		-26,032,855.71
3071	4251	D	B			F		DISC				X		E		N	1		19,243,341.02
3071	4251	D	E			F		DISC				X		E		N	1		-29,419,390.29
	Sub-Total, 3071																		**17,750,696.35**
3090	4221	D	E			F		DISC						E		N	1		-26,032,855.71
3090	4251	D	E			F		DISC						E		N	1		-29,419,390.29
	Sub-Total, 3090																		**-55,452,246.00**
3100, Obligated balance, start of year																			========== 1,303,692,190.48
3200, Obligated balance, end of year																			========== 884,535,727.61

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-11,075,528.03
4011	4802	C	E					DISC				X		E		N	1	N	7,259,883.76
4011	4902	C	E					DISC				X		E		N		N	18,115,145.22
4011	4902	C	E					DISC				X		E		N		N	326,071,885.10
	Sub-Total, 4011																		**340,371,386.05**
4020, Disc: Total outlays, gross																			========== 340,371,386.05
4030	4222	D	B			F		DISC				X		E		N	1		12,768,523.16
4030	4222	D	E			F		DISC				X		E		N	1		-11,112,427.75
4030	4252	D	E			F		DISC				X		E		N			-18,325,683.80
	Sub-Total, 4030																		**-16,669,588.39**
4033	4222	D	B			X		DISC				X		E		N	1		60,615.46
4033	4222	D	E			X		DISC				X		E		N	1		-48,524.78
4033	4252	D	E			X		DISC				X		E		N			-209,433.98
4033	4972	D	E			X		DISC				X		E		N			-19,536,463.65
	Sub-Total, 4033																		**-19,733,806.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /10-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -36,403,395.34
4052	4222	D	B			X		DISC				X		E			N	1		-60,615.46
4052	4222	D	B			F		DISC				X		E			N	1		-12,768,523.16
4052	4222	D	E			X		DISC				X		E			N	1		48,524.78
4052	4222	D	E			F		DISC				X		E			N	1		11,112,427.75
4052	4252	D	E			X		DISC				X		E			N			209,433.98
4052	4252	D	E			F		DISC				X		E			N			18,325,683.80
4052	4972	D	E			X		DISC				X		E			N			19,536,463.65
Sub-Total, 4052																				**36,403,395.34**
4060, Disc: Additional offsets against BA only (total)																				========== 36,403,395.34
4080, Disc: Outlays, net																				========== 303,967,990.71
4190, Outlays, net (disc. and mand.)																				========== 303,967,990.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /09-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		56,002,639.28
3000	4801	C	B									X			E		N	1		675,078,047.45
3000	4901	C	B									X			E		N	1		37,645,325.06
3000	4901	C	B									X			E		N	1		26,876,807.59
Sub-Total, 3000																				**795,602,819.38**
3011	4801	C	B									X			E		N	1		-56,002,639.28
3011	4801	C	B									X			E		N	1		-675,078,047.45
3011	4801	C	E									X			E		N	1		54,904,431.16
3011	4801	C	E									X			E		N	1		518,450,528.13
3011	4802	D	B					DISC				X			E		N	1	N	5,937,055.58
3011	4802	D	E					DISC				X			E		N	1	N	-8,397,420.26
3011	4901	C	B									X			E		N	1		-37,645,325.06
3011	4901	C	B									X			E		N	1		-26,876,807.59
3011	4901	C	E									X			E		N	1		1,184,306.45
3011	4901	C	E									X			E		N	1		77,174,471.32
3011	4902	C	E					DISC				X			E		N		N	39,041,773.33
3011	4902	C	E					DISC				X			E		N		N	159,641,279.52
Sub-Total, 3011																				**52,333,605.85**
3020	4802	D	B					DISC				X			E		N	1	N	-5,937,055.58
3020	4802	D	E					DISC				X			E		N	1	N	8,397,420.26
3020	4902	C	E					DISC				X			E		N		N	-39,041,773.33
3020	4902	C	E					DISC				X			E		N		N	-159,641,279.52
Sub-Total, 3020																				**-196,222,688.17**
3041	4871	D	E									X			E		N			-70,490,313.81
3041	4971	D	E									X			E		N			-8,138,622.18
Sub-Total, 3041																				**-78,628,935.99**
3050	4801	C	E												E		N	1		54,904,431.16
3050	4801	C	E												E		N	1		518,450,528.13
3050	4871	D	E												E		N			-70,490,313.81
3050	4901	C	E												E		N	1		1,184,306.45
3050	4901	C	E												E		N	1		77,174,471.32
3050	4971	D	E												E		N			-8,138,622.18
Sub-Total, 3050																				**573,084,801.07**
3060	4221	D	B			F		DISC				X			E		N	1		-52,549,996.67
3060	4251	D	B			F		DISC				X			E		N	1		-43,464,287.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /09-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-96,014,283.72**
3071	4221	D	B			F		DISC				X			E		N	1		52,549,996.67
3071	4221	D	E			F		DISC				X			E		N	1		-49,788,278.06
3071	4251	D	B			F		DISC				X			E		N	1		43,464,287.05
3071	4251	D	E			F		DISC				X			E		N	1		-6,489,693.93
	Sub-Total, 3071																			**39,736,311.73**
3090	4221	D	E			F		DISC							E		N	1		-49,788,278.06
3090	4251	D	E			F		DISC							E		N	1		-6,489,693.93
	Sub-Total, 3090																			**-56,277,971.99**
3100, Obligated balance, start of year																				========== 699,588,535.66
3200, Obligated balance, end of year																				========== 516,806,829.08

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	5,937,055.58
4011	4802	D	E					DISC				X			E		N	1	N	-8,397,420.26
4011	4902	C	E					DISC				X			E		N		N	39,041,773.33
4011	4902	C	E					DISC				X			E		N		N	159,641,279.52
	Sub-Total, 4011																			**196,222,688.17**
4020, Disc: Total outlays, gross																				========== 196,222,688.17
4030	4222	D	B			F		DISC				X			E		N	1		5,724,501.08
4030	4222	D	E			F		DISC				X			E		N	1		-5,865,848.42
4030	4252	D	E			F		DISC				X			E		N			-38,989,753.90
	Sub-Total, 4030																			**-39,131,101.24**
4033	4222	D	B			X		DISC				X			E		N	1		93,271.77
4033	4222	D	E			X		DISC				X			E		N	1		-80,426.46
4033	4252	C	E			X		DISC				X			E		N			78,668.60
4033	4972	D	E			X		DISC				X			E		N			-16,496,275.99
	Sub-Total, 4033																			**-16,404,762.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /09-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -55,535,863.32
4052	4222	D	B			X		DISC				X		E			N	1		-93,271.77
4052	4222	D	B			F		DISC				X		E			N	1		-5,724,501.08
4052	4222	D	E			X		DISC				X		E			N	1		80,426.46
4052	4222	D	E			F		DISC				X		E			N	1		5,865,848.42
4052	4252	D	E			F		DISC				X		E			N			38,989,753.90
4052	4252	C	E			X		DISC				X		E			N			-78,668.60
4052	4972	D	E			X		DISC				X		E			N			16,496,275.99
Sub-Total, 4052																				**55,535,863.32**
4060, Disc: Additional offsets against BA only (total)																				========== 55,535,863.32
4080, Disc: Outlays, net																				========== 140,686,824.85
4190, Outlays, net (disc. and mand.)																				========== 140,686,824.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /08-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		392,238,337.16
3000	4801	C	B									X			E		N	1		29,456,175.51
3000	4901	C	B									X			E		N	1		46,075,365.31
3000	4901	D	B									X			E		N	1		-2,655,258.24
Sub-Total, 3000																				**465,114,619.74**
3011	4801	C	B									X			E		N	1		-392,238,337.16
3011	4801	C	B									X			E		N	1		-29,456,175.51
3011	4801	C	E									X			E		N	1		29,631,934.26
3011	4801	C	E									X			E		N	1		343,774,353.01
3011	4802	C	B					DISC				X			E		N	1	N	-1,793,490.27
3011	4802	C	E					DISC				X			E		N	1	N	1,532,586.34
3011	4901	C	B									X			E		N	1		-46,075,365.31
3011	4901	D	B									X			E		N	1		2,655,258.24
3011	4901	C	E									X			E		N	1		41,283,509.19
3011	4901	D	E									X			E		N	1		-3,375,668.45
3011	4902	C	E					DISC				X			E		N		N	63,370,090.52
3011	4902	C	E					DISC				X			E		N		N	1,972,013.19
Sub-Total, 3011																				**11,280,708.05**
3020	4802	C	B					DISC				X			E		N	1	N	1,793,490.27
3020	4802	C	E					DISC				X			E		N	1	N	-1,532,586.34
3020	4902	C	E					DISC				X			E		N		N	-63,370,090.52
3020	4902	C	E					DISC				X			E		N		N	-1,972,013.19
Sub-Total, 3020																				**-65,081,199.78**
3041	4871	D	E									X			E		N			-98,261,106.48
3041	4971	D	E									X			E		N			-8,665,236.17
Sub-Total, 3041																				**-106,926,342.65**
3050	4801	C	E												E		N	1		29,631,934.26
3050	4801	C	E												E		N	1		343,774,353.01
3050	4871	D	E												E		N			-98,261,106.48
3050	4901	C	E												E		N	1		41,283,509.19
3050	4901	D	E												E		N	1		-3,375,668.45
3050	4971	D	E												E		N			-8,665,236.17
Sub-Total, 3050																				**304,387,785.36**
3060	4221	D	B			F		DISC				X			E		N	1		-24,166,415.51
3060	4251	D	B			F		DISC				X			E		N	1		-2,453,530.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /08-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-26,619,946.07**
3071	4221	D	B			F		DISC				X			E		N	1		24,166,415.51
3071	4221	D	E			F		DISC				X			E		N	1		-22,914,152.81
3071	4251	D	B			F		DISC				X			E		N	1		2,453,530.56
3071	4251	D	E			F		DISC				X			E		N	1		-1,800,579.31
	Sub-Total, 3071																			**1,905,213.95**
3090	4221	D	E			F		DISC							E		N	1		-22,914,152.81
3090	4251	D	E			F		DISC							E		N	1		-1,800,579.31
	Sub-Total, 3090																			**-24,714,732.12**
3100, Obligated balance, start of year																				========== 438,494,673.67
3200, Obligated balance, end of year																				========== 279,673,053.24

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,793,490.27
4011	4802	C	E					DISC				X			E		N	1	N	1,532,586.34
4011	4902	C	E					DISC				X			E		N		N	63,370,090.52
4011	4902	C	E					DISC				X			E		N		N	1,972,013.19
	Sub-Total, 4011																			**65,081,199.78**
4020, Disc: Total outlays, gross																				========== 65,081,199.78
4030	4222	D	B			F		DISC				X			E		N	1		5,276,764.52
4030	4222	D	E			F		DISC				X			E		N	1		-5,369,342.77
4030	4252	D	E			F		DISC				X			E		N			-1,877,563.31
	Sub-Total, 4030																			**-1,970,141.56**
4033	4222	C	B			X		DISC				X			E		N	1		-124,169.60
4033	4222	C	E			X		DISC				X			E		N	1		124,197.38
4033	4252	C	E			X		DISC				X			E		N			2,706.59
4033	4972	D	E			X		DISC				X			E		N			-6,474,282.62
	Sub-Total, 4033																			**-6,471,548.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /08-3400 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -8,441,689.81
4052	4222	C	B			X		DISC				X		E			N	1		124,169.60
4052	4222	D	B			F		DISC				X		E			N	1		-5,276,764.52
4052	4222	D	E			F		DISC				X		E			N	1		5,369,342.77
4052	4222	C	E			X		DISC				X		E			N	1		-124,197.38
4052	4252	D	E			F		DISC				X		E			N			1,877,563.31
4052	4252	C	E			X		DISC				X		E			N			-2,706.59
4052	4972	D	E			X		DISC				X		E			N			6,474,282.62
Sub-Total, 4052																				**8,441,689.81**
4060, Disc: Additional offsets against BA only (total)																				========== 8,441,689.81
4080, Disc: Outlays, net																				========== 56,639,509.97
4190, Outlays, net (disc. and mand.)																				========== 56,639,509.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force, Recovery Act
Budget Account Id: 007-10-3400 Treasury Account Id: 57- -09/10-3404 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		22,562,844.68
3000	4901	C	B									X		E		N	1		617,745.63
Sub-Total, 3000																			**23,180,590.31**
3011	4801	C	B									X		E		N	1		-22,562,844.68
3011	4801	C	E									X		E		N	1		14,308,631.37
3011	4901	C	B									X		E		N	1		-617,745.63
3011	4901	C	E									X		E		N	1		100,893.20
3011	4902	C	E					DISC				X		E		N		N	8,839,443.74
Sub-Total, 3011																			**68,378.00**
3020	4902	C	E					DISC				X		E		N		N	-8,839,443.74
3041	4871	D	E									X		E		N			-1,826,970.40
3050	4801	C	E											E		N	1		14,308,631.37
3050	4871	D	E											E		N			-1,826,970.40
3050	4901	C	E											E		N	1		100,893.20
Sub-Total, 3050																			**12,582,554.17**
3100, Obligated balance, start of year																			========== 23,180,590.31
3200, Obligated balance, end of year																			========== 12,582,554.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force, Recovery Act
Budget Account Id: 007-10-3400 Treasury Account Id: 57- -09/10-3404 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	8,839,443.74
4020, Disc: Total outlays, gross																				========== 8,839,443.74
4080, Disc: Outlays, net																				========== 8,839,443.74
4190, Outlays, net (disc. and mand.)																				========== 8,839,443.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /13-3400 -005-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		16,316,673.77
0900	4902	C	E					DISC				X			U		Y		N	770,701.23
Sub-Total, 0900																				**17,087,375.00**
Budgetary Resources																				
1121	4175	D	E	P				DISC		69	3400	X			U		Y			21,253,000.00
1160, BA: Disc: Appropriation (total)																				========== 21,253,000.00
1900, Budget authority total (disc. and mand.)																				========== 21,253,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 21,253,000.00
1940	4610	C	E		A										U		Y	1		-4,165,625.00
Change in Obl Bal																				
3010	4801	C	E									X			U		Y	1		16,316,673.77
3010	4902	C	E					DISC				X			U		Y		N	770,701.23
Sub-Total, 3010																				**17,087,375.00**
3020	4902	C	E					DISC				X			U		Y		N	-770,701.23
3050	4801	C	E												U		Y	1		16,316,673.77
3200, Obligated balance, end of year																				========== 16,316,673.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /13-3400 -005-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 21,253,000.00
4010	4902	C	E					DISC				X		U			Y		N	770,701.23
4020, Disc: Total outlays, gross																				========== 770,701.23
4070, Disc: Budget authority, net																				========== 21,253,000.00
4080, Disc: Outlays, net																				========== 770,701.23
4180, Budget authority, net (disc. and mand.)																				========== 21,253,000.00
4190, Outlays, net (disc. and mand.)																				========== 770,701.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /12-3400 -005-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		13,920,288.14
3011	4801	C	B									X			E		N	1		-13,920,288.14
3011	4801	C	E									X			E		N	1		7,523,060.23
3011	4881	C	E									X			E		N			164,060.58
3011	4901	C	E									X			E		N	1		8,596.57
3011	4902	C	E					DISC				X			E		N		N	6,388,631.34
3011	4982	C	E					DISC				X			E		N		N	3,055.92
Sub-Total, 3011																				**167,116.50**
3020	4902	C	E					DISC				X			E		N		N	-6,388,631.34
3020	4982	C	E					DISC				X			E		N		N	-3,055.92
Sub-Total, 3020																				**-6,391,687.26**
3041	4871	D	E									X			E		N			-1,817,309.24
3050	4801	C	E												E		N	1		7,523,060.23
3050	4871	D	E												E		N			-1,817,309.24
3050	4881	C	E												E		N			164,060.58
3050	4901	C	E												E		N	1		8,596.57
Sub-Total, 3050																				**5,878,408.14**
3100, Obligated balance, start of year																				========== 13,920,288.14
3200, Obligated balance, end of year																				========== 5,878,408.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /12-3400 -005-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	6,388,631.34
4011	4982	C	E					DISC				X			E		N		N	3,055.92
Sub-Total, 4011																				**6,391,687.26**
4020, Disc: Total outlays, gross																				========== 6,391,687.26
4033	4972	D	E			X		DISC				X			E		N			-15.53
4040, Disc: Offsets against gross BA and outlays (total)																				========== -15.53
4052	4972	D	E			X		DISC				X			E		N			15.53
4060, Disc: Additional offsets against BA only (total)																				====== 15.53
4080, Disc: Outlays, net																				========== 6,391,671.73
4190, Outlays, net (disc. and mand.)																				========== 6,391,671.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /11-3400 -005-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,382,310.38
3011	4801	C	B									X			E		N	1		-3,382,310.38
3011	4801	C	E									X			E		N	1		898,190.98
3011	4902	C	E					DISC				X			E		N		N	2,484,119.40
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X			E		N		N	-2,484,119.40
3041	4871	D	E									X			E		N			-365,593.76
3050	4801	C	E												E		N	1		898,190.98
3050	4871	D	E												E		N			-365,593.76
	Sub-Total, 3050																			**532,597.22**
3100, Obligated balance, start of year																				========== 3,382,310.38
3200, Obligated balance, end of year																				========== 532,597.22

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	2,484,119.40
4020, Disc: Total outlays, gross																				========== 2,484,119.40
4080, Disc: Outlays, net																				========== 2,484,119.40
4190, Outlays, net (disc. and mand.)																				========== 2,484,119.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /10-3400 -005-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,730,584.41
3011	4801	C	B									X			E		N	1		-2,730,584.41
3011	4801	C	E									X			E		N	1		244,438.44
3011	4902	C	E					DISC				X			E		N		N	2,486,145.97
3011	4982	C	E					DISC				X			E		N		N	1,940.52
Sub-Total, 3011																				**1,940.52**
3020	4902	C	E					DISC				X			E		N		N	-2,486,145.97
3020	4982	C	E					DISC				X			E		N		N	-1,940.52
Sub-Total, 3020																				**-2,488,086.49**
3050	4801	C	E												E		N	1		244,438.44

3100, Obligated balance, start of year ========== 2,730,584.41

3200, Obligated balance, end of year ========== 244,438.44

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	2,486,145.97
4011	4982	C	E					DISC				X			E		N		N	1,940.52
Sub-Total, 4011																				**2,488,086.49**

4020, Disc: Total outlays, gross ========== 2,488,086.49

4080, Disc: Outlays, net ========== 2,488,086.49

4190, Outlays, net (disc. and mand.) ========== 2,488,086.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /09-3400 -005-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		512,113.50
3011	4801	C	B									X		E			N	1		-512,113.50
3011	4801	C	E									X		E			N	1		494,273.54
3011	4881	C	E									X		E			N			1,755.85
3011	4902	C	E					DISC				X		E			N		N	17,839.96
	Sub-Total, 3011																			**1,755.85**
3020	4902	C	E					DISC				X		E			N		N	-17,839.96
3041	4871	D	E									X		E			N			-29,004.61
3050	4801	C	E											E			N	1		494,273.54
3050	4871	D	E											E			N			-29,004.61
3050	4881	C	E											E			N			1,755.85
	Sub-Total, 3050																			**467,024.78**
3100, Obligated balance, start of year																				========== 512,113.50
3200, Obligated balance, end of year																				========== 467,024.78

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	17,839.96
4020, Disc: Total outlays, gross																				========= 17,839.96
4080, Disc: Outlays, net																				========= 17,839.96
4190, Outlays, net (disc. and mand.)																				========= 17,839.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Air Force
Treasury Account:
Budget Account Id: 007-10-3400 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 32,403,908,570.93

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 503,289.31

1011, Unob Bal: Transferred from other accounts 68,781,000.00

1050, Unob Bal: Unobligated balance (total) ========== 69,284,289.31

1100, BA: Disc: Appropriation 44,038,642,000.00

1120, BA: Disc: Approps transferred to other accounts -21,253,000.00

1121, BA: Disc: Approps transferred from other accounts 684,185,000.00

1130, BA: Disc: Appropriations permanently reduced -3,524,694,658.00

1160, BA: Disc: Appropriation (total) ========== 41,176,879,342.00

1700, BA: Disc: Spending auth: Collected 1,938,620,763.24

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 1,111,880,450.37

1750, BA: Disc: Spending auth: Total ========== 3,050,501,213.61

1900, Budget authority total (disc. and mand.) ========== 44,227,380,555.61

1930, Total budgetary resources avail (disc. and mand.) ========== 44,296,664,844.92

1940, Unob Bal: Memo: Unob bal expiring -11,892,311,316.68

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 444,957.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Air Force
Treasury Account:
Budget Account Id: 007-10-3400 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,457,065,871.80
3010, Ob Bal: Obligations incurred: Unexpired accounts	32,403,908,570.93
3011, Ob Bal: Obligations incurred: Expired accounts	1,230,426,915.39
3020, Ob Bal: Outlays (gross)	-35,367,499,808.67
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,719,882,025.21
3050, Ob Bal: EOY: Unpaid obligations	19,004,019,524.24
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,080,290,803.56
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,111,880,450.37
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	601,786,577.29
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,590,384,676.64
3100, Obligated balance, start of year	========== 21,376,775,068.24
3200, Obligated balance, end of year	========== 17,413,634,847.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Air Force
Treasury Account:
Budget Account Id: 007-10-3400 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 44,227,380,555.61
4010, Disc: Outlays from new authority	22,184,224,641.13
4011, Disc: Outlays from balances	13,183,326,756.22
4020, Disc: Total outlays, gross	========== 35,367,551,397.35
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,323,153,269.60
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-275,809,597.90
4040, Disc: Offsets against gross BA and outlays (total)	========== -2,598,962,867.50
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,111,880,450.37
4052, Disc: Offset, BA: Collection cred to expired accts	660,342,104.26
4060, Disc: Additional offsets against BA only (total)	========== -451,538,346.11
4070, Disc: Budget authority, net	========== 41,176,879,342.00
4080, Disc: Outlays, net	========== 32,768,588,529.85
4101, Mand: Outlays from balances	-51,588.68
4110, Mand: Total outlays, gross	-51,588.68
4170, Mand: Outlays, net	========== -51,588.68
4180, Budget authority, net (disc. and mand.)	========== 41,176,879,342.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Air Force
Treasury Account:
Budget Account Id: 007-10-3400 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 32,768,536,941.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /X -0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-366,848,119.66
0900	4801	C	B									X			U		N	1		-87,311.85
0900	4801	D	E									X			U		N	1		-2,392,779.94
0900	4801	C	E									X			U		N	1		598,282,586.40
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-260,470.67
0900	4802	C	E					DISC	BAL			X			U		N	1	N	250,706.17
0900	4901	C	B									X			U		N	1		-1,832,022.26
0900	4901	C	E									X			U		N	1		801,865.67
0900	4902	C	E					DISC	BAL			X			U		N		N	2,481,353.94
0900	4902	C	E					DISC	BAL			X			U		N		N	38,218,341.25
Sub-Total, 0900																				**268,614,149.05**

Budgetary Resources

1000	4201	D	B												U		N	1		1,104,455,102.31
1000	4221	D	B			F		DISC				X			U		N	1		2,600,389.55
1000	4222	D	B			F		DISC				X			U		N	1		4,215,255.08
1000	4251	D	B			F		DISC				X			U		N	1		600,923.19
1000	4801	C	B									X			U		N	1		-366,848,119.66
1000	4801	C	B									X			U		N	1		-87,311.85
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-260,470.67
1000	4901	C	B									X			U		N	1		-1,832,022.26
Sub-Total, 1000																				**742,843,745.69**
1021	4871	D	E									X			U		N			10,070,822.28
1050, Unob Bal: Unobligated balance (total)																				==========
																				752,914,567.97
1100	4119	D	E	P				DISC				X		X	U		N	1		278,563,000.00
1130	4392	C	E	P				DISC				X			U		N			-52,206,614.00
1131	4393	C	E	P				DISC				X			U		N			-21,000,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				205,356,386.00
1700	4222	D	B			F		DISC				X			U		N	1		-4,215,255.08
1700	4222	D	E			F		DISC				X			U		N	1		5,857,030.01
1700	4252	D	E			F		DISC				X			U		N			1,728,225.07
Sub-Total, 1700																				**3,370,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /X -0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC				X		U		N	1		-2,600,389.55
1701	4221	D	E			F		DISC				X		U		N	1		3,079,340.62
1701	4251	D	B			F		DISC				X		U		N	1		-600,923.19
1701	4251	C	E			F		DISC				X		U		N	1		-1,045,727.88
	Sub-Total, 1701																		**-1,167,700.00**
1750, BA: Disc: Spending auth: Total																			========== 2,202,300.00
1900, Budget authority total (disc. and mand.)																			========== 207,558,686.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 960,473,253.97
1941	4510	C	E		A									U		N	1		50,604.74
1941	4610	C	E		A									U		N	1		682,879,129.55
1941	4610	C	E		A									U		N	1		8,929,370.63
	Sub-Total, 1941																		**691,859,104.92**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		366,848,119.66
3000	4801	C	B									X		U		N	1		87,311.85
3000	4901	C	B									X		U		N	1		1,832,022.26
	Sub-Total, 3000																		**368,767,453.77**
3010	4801	C	B									X		U		N	1		-366,848,119.66
3010	4801	C	B									X		U		N	1		-87,311.85
3010	4801	D	E									X		U		N	1		-2,392,779.94
3010	4801	C	E									X		U		N	1		598,282,586.40
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-260,470.67
3010	4802	C	E					DISC	BAL			X		U		N	1	N	250,706.17
3010	4901	C	B									X		U		N	1		-1,832,022.26
3010	4901	C	E									X		U		N	1		801,865.67
3010	4902	C	E					DISC	BAL			X		U		N		N	2,481,353.94
3010	4902	C	E					DISC	BAL			X		U		N		N	38,218,341.25
	Sub-Total, 3010																		**268,614,149.05**
3020	4802	C	B					DISC	BAL			X		U		N	1	N	260,470.67
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-250,706.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /X -0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL			X		U		N		N	-2,481,353.94
3020	4902	C	E					DISC	BAL			X		U		N		N	-38,218,341.25
Sub-Total, 3020																			**-40,689,930.69**
3040	4871	D	E									X		U		N			-10,070,822.28
3050	4801	D	E											U		N	1		-2,392,779.94
3050	4801	C	E											U		N	1		598,282,586.40
3050	4871	D	E											U		N			-10,070,822.28
3050	4901	C	E											U		N	1		801,865.67
Sub-Total, 3050																			**586,620,849.85**
3060	4221	D	B			F		DISC				X		U		N	1		-2,600,389.55
3060	4251	D	B			F		DISC				X		U		N	1		-600,923.19
Sub-Total, 3060																			**-3,201,312.74**
3070	4221	D	B			F		DISC				X		U		N	1		2,600,389.55
3070	4221	D	E			F		DISC				X		U		N	1		-3,079,340.62
3070	4251	D	B			F		DISC				X		U		N	1		600,923.19
3070	4251	C	E			F		DISC				X		U		N	1		1,045,727.88
Sub-Total, 3070																			**1,167,700.00**
3090	4221	D	E			F		DISC						U		N	1		-3,079,340.62
3090	4251	C	E			F		DISC						U		N	1		1,045,727.88
Sub-Total, 3090																			**-2,033,612.74**
3100, Obligated balance, start of year																			========== 365,566,141.03
3200, Obligated balance, end of year																			========== 584,587,237.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /X -0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 207,558,686.00
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-260,470.67
4011	4802	C	E					DISC	BAL			X			U		N	1	N	250,706.17
4011	4902	C	E					DISC	BAL			X			U		N		N	2,481,353.94
4011	4902	C	E					DISC	BAL			X			U		N		N	38,218,341.25
Sub-Total, 4011																				**40,689,930.69**
4020, Disc: Total outlays, gross																				========== 40,689,930.69
4030	4222	D	B			F		DISC				X			U		N	1		4,215,255.08
4030	4222	D	E			F		DISC				X			U		N	1		-5,857,030.01
4030	4252	D	E			F		DISC				X			U		N			-1,728,225.07
Sub-Total, 4030																				**-3,370,000.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,370,000.00
4050	4221	D	B			F		DISC				X			U		N	1		2,600,389.55
4050	4221	D	E			F		DISC				X			U		N	1		-3,079,340.62
4050	4251	D	B			F		DISC				X			U		N	1		600,923.19
4050	4251	C	E			F		DISC				X			U		N	1		1,045,727.88
Sub-Total, 4050																				**1,167,700.00**
4060, Disc: Additional offsets against BA only (total)																				========== 1,167,700.00
4070, Disc: Budget authority, net																				========== 205,356,386.00
4080, Disc: Outlays, net																				========== 37,319,930.69
4180, Budget authority, net (disc. and mand.)																				========== 205,356,386.00
4190, Outlays, net (disc. and mand.)																				========== 37,319,930.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /X -0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -13/14-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		15,067,500.00
0900	4902	C	E					DISC				X		U		N		N	18,668,000.00
	Sub-Total, 0900																		**33,735,500.00**
Budgetary Resources																			
1121	4170	D	E	P				DISC		97	0100	X		U		N			1,650,000,000.00
1160, BA: Disc: Appropriation (total)																			========== 1,650,000,000.00
1900, Budget authority total (disc. and mand.)																			========== 1,650,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,650,000,000.00
1941	4610	C	E		A									U		N	1		1,616,264,500.00
Change in Obl Bal																			
3010	4801	C	E									X		U		N	1		15,067,500.00
3010	4902	C	E					DISC				X		U		N		N	18,668,000.00
	Sub-Total, 3010																		**33,735,500.00**
3020	4902	C	E					DISC				X		U		N		N	-18,668,000.00
3050	4801	C	E											U		N	1		15,067,500.00
3200, Obligated balance, end of year																			========== 15,067,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -13/14-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				1,650,000,000.00
4010	4902	C	E					DISC				X			U		N		N	18,668,000.00
4020, Disc: Total outlays, gross																				18,668,000.00
4070, Disc: Budget authority, net																				1,650,000,000.00
4080, Disc: Outlays, net																				18,668,000.00
4180, Budget authority, net (disc. and mand.)																				1,650,000,000.00
4190, Outlays, net (disc. and mand.)																				18,668,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -12/13-0100 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-13,907,941.22
0900	4801	C	E									X		U		Y	1		8,070,952.00
0900	4902	C	E					DISC				X		U		Y		N	766,540,462.22
Sub-Total, 0900																			**760,703,473.00**
Budgetary Resources																			
1000	4201	D	B											U		Y	1		1,067,815,041.22
1000	4801	C	B									X		U		Y	1		-13,907,941.22
Sub-Total, 1000																			**1,053,907,100.00**
1021	4871	D	E									X		U		Y			8,076,952.00
1050, Unob Bal: Unobligated balance (total)																			========== 1,061,984,052.00
1131	4393	C	E	P				DISC				X		U		Y			-282,554,000.00
1160, BA: Disc: Appropriation (total)																			========== -282,554,000.00
1700	4252	D	E			F		DISC				X		U		Y			6,000.00
1701	4251	C	E			F		DISC				X		U		Y	1		-6,000.00
1900, Budget authority total (disc. and mand.)																			========== -282,554,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 779,430,052.00
1940	4610	C	E		A									U		Y	1		-18,726,579.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -12/13-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		Y	1		13,907,941.22
3010	4801	C	B									X		U		Y	1		-13,907,941.22
3010	4801	C	E									X		U		Y	1		8,070,952.00
3010	4902	C	E					DISC				X		U		Y		N	766,540,462.22
	Sub-Total, 3010																		**760,703,473.00**
3020	4902	C	E					DISC				X		U		Y		N	-766,540,462.22
3040	4871	D	E									X		U		Y			-8,076,952.00
3050	4801	C	E											U		Y	1		8,070,952.00
3050	4871	D	E											U		Y			-8,076,952.00
	Sub-Total, 3050																		**-6,000.00**
3070	4251	C	E			F		DISC				X		U		Y	1		6,000.00
3090	4251	C	E			F		DISC						U		Y	1		6,000.00
3100, Obligated balance, start of year																			========== 13,907,941.22
BA & O, Net																			
4000, Disc: Budget authority, gross																			========== -282,554,000.00
4011	4902	C	E					DISC				X		U		Y		N	766,540,462.22
4020, Disc: Total outlays, gross																			========== 766,540,462.22
4030	4252	D	E			F		DISC				X		U		Y			-6,000.00
4040, Disc: Offsets against gross BA and outlays (total)																			======= -6,000.00
4050	4251	C	E			F		DISC				X		U		Y	1		6,000.00
4060, Disc: Additional offsets against BA only (total)																			======== 6,000.00
4070, Disc: Budget authority, net																			========== -282,554,000.00
4080, Disc: Outlays, net																			========== 766,534,462.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -12/13-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== -282,554,000.00
4190, Outlays, net (disc. and mand.)																				========== 766,534,462.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /13-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		7,888,383,773.55
0900	4801	C	E									X			U		Y	1		477,502,912.19
0900	4802	C	E					DISC				X			U		Y	1	N	419,071,814.17
0900	4901	C	E									X			U		Y	1		1,924,379,403.41
0900	4902	C	E					DISC				X			U		Y		N	14,926,677,977.30
0900	4902	C	E					DISC				X			U		Y		N	697,019,820.78
	Sub-Total, 0900																			**26,333,035,701.40**

Budgetary Resources

1011	4190	D	E							97	0810	X			U		Y			1,589,000.00
1011	4190	D	E							97	0105	X			U		Y			18,600,000.00
	Sub-Total, 1011																			**20,189,000.00**
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				20,189,000.00
1100	4119	D	E	P				DISC				X		X	U		Y	1		39,612,496,000.00
1120	4170	C	E	P				DISC		17	1108	X			U		Y			-525,000.00
1120	4170	C	E	P				DISC		17	1405	X			U		Y			-855,000.00
1120	4170	C	E	P				DISC		21	2060	X			U		Y			-320,000.00
1120	4170	C	E	P				DISC		21	2070	X			U		Y			-977,000.00
1120	4170	C	E	P				DISC		57	3700	X			U		Y			-1,092,000.00
1120	4170	C	E	P				DISC		57	3850	X			U		Y			-1,045,000.00
1120	4170	C	E	P				DISC		97	0100	X			U		Y			-1,650,000,000.00
	Sub-Total, 1120																			**-1,654,814,000.00**
1121	4170	D	E	P				DISC		97	0810	X			U		Y			10,246,000.00
1121	4170	D	E	P				DISC		97	0105	X			U		Y			71,639,000.00
	Sub-Total, 1121																			**81,885,000.00**
1130	4392	C	E	P				DISC				X			U		Y			-2,776,267,856.00
1160, BA: Disc: Appropriation (total)																				**==========**
																				35,263,299,144.00
1700	4222	D	E			E		DISC				X			U		Y	1		110,014,752.64
1700	4222	D	E			F		DISC				X			U		Y	1		27,880,526.85
1700	4252	D	E			F		DISC				X			U		Y			544,099,990.32
1700	4252	D	E			E		DISC				X			U		Y			16,228,910.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /13-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1700																		**698,224,180.15**
1701	4221	D	E			F		DISC				X		U		Y	1		984,485,679.52
1701	4251	D	E			F		DISC				X		U		Y	1		97,647,374.15
	Sub-Total, 1701																		**1,082,133,053.67**
	1750, BA: Disc: Spending auth: Total																		========== 1,780,357,233.82
	1900, Budget authority total (disc. and mand.)																		========== 37,043,656,377.82
	1930, Total budgetary resources avail (disc. and mand.)																		========== 37,063,845,377.82
1940	4510	C	E		A									U		Y	1		-242,112,144.00
1940	4510	C	E		S									U		Y	1		-2,483,368,303.00
1940	4610	C	E		A									U		Y	1		-7,118,341,722.65
1940	4610	C	E		A									U		Y	1		-599,372,388.41
1940	4700	C	E		A									U		Y	1		-287,615,118.36
	Sub-Total, 1940																		**-10,730,809,676.42**

Change in Obl Bal

3010	4801	C	E									X		U		Y	1		7,888,383,773.55
3010	4801	C	E									X		U		Y	1		477,502,912.19
3010	4802	C	E					DISC				X		U		Y	1	N	419,071,814.17
3010	4901	C	E									X		U		Y	1		1,924,379,403.41
3010	4902	C	E					DISC				X		U		Y		N	14,926,677,977.30
3010	4902	C	E					DISC				X		U		Y		N	697,019,820.78
	Sub-Total, 3010																		**26,333,035,701.40**
3020	4802	C	E					DISC				X		U		Y	1	N	-419,071,814.17
3020	4902	C	E					DISC				X		U		Y		N	-14,926,677,977.30
3020	4902	C	E					DISC				X		U		Y		N	-697,019,820.78
	Sub-Total, 3020																		**-16,042,769,612.25**
3050	4801	C	E											U		Y	1		7,888,383,773.55
3050	4801	C	E											U		Y	1		477,502,912.19
3050	4901	C	E											U		Y	1		1,924,379,403.41
	Sub-Total, 3050																		**10,290,266,089.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /13-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4221	D	E			F		DISC				X		U		Y	1		-984,485,679.52
3070	4251	D	E			F		DISC				X		U		Y	1		-97,647,374.15
	Sub-Total, 3070																		**-1,082,133,053.67**
3090	4221	D	E			F		DISC						U		Y	1		-984,485,679.52
3090	4251	D	E			F		DISC						U		Y	1		-97,647,374.15
	Sub-Total, 3090																		**-1,082,133,053.67**
	3200, Obligated balance, end of year																		========== 9,208,133,035.48

BA & O, Net

	4000, Disc: Budget authority, gross																		========== 37,043,656,377.82
4010	4802	C	E					DISC				X		U		Y	1	N	419,071,814.17
4010	4902	C	E					DISC				X		U		Y		N	14,926,677,977.30
4010	4902	C	E					DISC				X		U		Y		N	697,019,820.78
	Sub-Total, 4010																		**16,042,769,612.25**
	4020, Disc: Total outlays, gross																		========== 16,042,769,612.25
4030	4222	D	E			F		DISC				X		U		Y	1		-27,880,526.85
4030	4252	D	E			F		DISC				X		U		Y			-544,099,990.32
	Sub-Total, 4030																		**-571,980,517.17**
4033	4222	D	E			E		DISC				X		U		Y	1		-110,014,752.64
4033	4252	D	E			E		DISC				X		U		Y			-16,228,910.34
	Sub-Total, 4033																		**-126,243,662.98**
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -698,224,180.15
4050	4221	D	E			F		DISC				X		U		Y	1		-984,485,679.52
4050	4251	D	E			F		DISC				X		U		Y	1		-97,647,374.15
	Sub-Total, 4050																		**-1,082,133,053.67**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /13-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== -1,082,133,053.67
4070, Disc: Budget authority, net																				========== 35,263,299,144.00
4080, Disc: Outlays, net																				========== 15,344,545,432.10
4180, Budget authority, net (disc. and mand.)																				========== 35,263,299,144.00
4190, Outlays, net (disc. and mand.)																				========== 15,344,545,432.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /12-0100 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		11,351,755,712.20
3000	4801	C	B									X			E		N	1		1,119,474,467.85
3000	4901	C	B									X			E		N	1		1,843,688,013.52
Sub-Total, 3000																				**14,314,918,193.57**
3011	4801	C	B									X			E		N	1		-11,351,755,712.20
3011	4801	C	B									X			E		N	1		-1,119,474,467.85
3011	4801	C	E									X			E		N	1		2,943,673,853.42
3011	4801	C	E									X			E		N	1		326,065,492.85
3011	4802	C	B					DISC				X			E		N	1	N	-492,667,083.93
3011	4802	C	E					DISC				X			E		N	1	N	113,277,811.37
3011	4881	C	E									X			E		N			569,348,830.33
3011	4881	C	E									X			E		N			35,277,736.24
3011	4901	C	B									X			E		N	1		-1,843,688,013.52
3011	4901	C	E									X			E		N	1		535,898,149.10
3011	4902	C	E					DISC				X			E		N		N	10,095,260,995.76
3011	4902	C	E					DISC				X			E		N		N	793,408,975.00
Sub-Total, 3011																				**604,626,566.57**
3020	4802	C	B					DISC				X			E		N	1	N	492,667,083.93
3020	4802	C	E					DISC				X			E		N	1	N	-113,277,811.37
3020	4902	C	E					DISC				X			E		N		N	-10,095,260,995.76
3020	4902	C	E					DISC				X			E		N		N	-793,408,975.00
Sub-Total, 3020																				**-10,509,280,698.20**
3041	4871	D	E									X			E		N			-628,225,210.87
3050	4801	C	E												E		N	1		2,943,673,853.42
3050	4801	C	E												E		N	1		326,065,492.85
3050	4871	D	E												E		N			-628,225,210.87
3050	4881	C	E												E		N			569,348,830.33
3050	4881	C	E												E		N			35,277,736.24
3050	4901	C	E												E		N	1		535,898,149.10
Sub-Total, 3050																				**3,782,038,851.07**
3060	4221	D	B			F		DISC				X			E		N	1		-1,039,615,204.14
3060	4251	D	B			F		DISC				X			E		N	1		-188,138,628.88
Sub-Total, 3060																				**-1,227,753,833.02**
3071	4221	D	B			F		DISC				X			E		N	1		1,039,615,204.14
3071	4221	D	E			F		DISC				X			E		N	1		-296,370,654.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /12-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E		N	1		188,138,628.88
3071	4251	D	E			F		DISC				X		E		N	1		-61,686,159.06
Sub-Total, 3071																			**869,697,019.08**
3090	4221	D	E			F		DISC						E		N	1		-296,370,654.88
3090	4251	D	E			F		DISC						E		N	1		-61,686,159.06
Sub-Total, 3090																			**-358,056,813.94**
3100, Obligated balance, start of year																			========== 13,087,164,360.55
3200, Obligated balance, end of year																			========== 3,423,982,037.13

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-492,667,083.93
4011	4802	C	E					DISC				X		E		N	1	N	113,277,811.37
4011	4902	C	E					DISC				X		E		N		N	10,095,260,995.76
4011	4902	C	E					DISC				X		E		N		N	793,408,975.00
Sub-Total, 4011																			**10,509,280,698.20**
4020, Disc: Total outlays, gross																			========== 10,509,280,698.20
4030	4222	D	B			F		DISC				X		E		N	1		25,340,187.15
4030	4222	D	E			F		DISC				X		E		N	1		-6,658,053.37
4030	4252	D	E			F		DISC				X		E		N			-895,342,248.17
Sub-Total, 4030																			**-876,660,114.39**
4033	4222	D	B			E		DISC				X		E		N	1		66,522,962.20
4033	4222	D	E			E		DISC				X		E		N	1		-31,220,182.32
4033	4252	D	E			E		DISC				X		E		N			-33,177,999.58
Sub-Total, 4033																			**2,124,780.30**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -874,535,334.09
4052	4222	D	B			F		DISC				X		E		N	1		-25,340,187.15
4052	4222	D	B			E		DISC				X		E		N	1		-66,522,962.20
4052	4222	D	E			F		DISC				X		E		N	1		6,658,053.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /12-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			E		DISC				X		E			N	1		31,220,182.32
4052	4252	D	E			F		DISC				X		E			N			895,342,248.17
4052	4252	D	E			E		DISC				X		E			N			33,177,999.58
	Sub-Total, 4052																			**874,535,334.09**
4060, Disc: Additional offsets against BA only (total)																				========== 874,535,334.09
4080, Disc: Outlays, net																				========== 9,634,745,364.11
4190, Outlays, net (disc. and mand.)																				========== 9,634,745,364.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /11-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		144,312,091.88
3000	4801	C	B									X			E		N	1		2,096,027,521.92
3000	4901	C	B									X			E		N	1		122,439,060.39
Sub-Total, 3000																				**2,362,778,674.19**
3011	4801	C	B									X			E		N	1		-144,312,091.88
3011	4801	C	B									X			E		N	1		-2,096,027,521.92
3011	4801	C	E									X			E		N	1		90,757,633.84
3011	4801	C	E									X			E		N	1		1,159,563,658.01
3011	4802	C	B					DISC				X			E		N	1	N	-88,787,968.26
3011	4802	C	E					DISC				X			E		N	1	N	52,194,391.14
3011	4881	C	E									X			E		N			1,596,509.45
3011	4881	C	E									X			E		N			104,913,145.93
3011	4901	C	B									X			E		N	1		-122,439,060.39
3011	4901	C	E									X			E		N	1		81,654,653.40
3011	4902	C	E					DISC				X			E		N		N	53,554,458.04
3011	4902	C	E					DISC				X			E		N		N	1,013,841,848.02
Sub-Total, 3011																				**106,509,655.38**
3020	4802	C	B					DISC				X			E		N	1	N	88,787,968.26
3020	4802	C	E					DISC				X			E		N	1	N	-52,194,391.14
3020	4902	C	E					DISC				X			E		N		N	-53,554,458.04
3020	4902	C	E					DISC				X			E		N		N	-1,013,841,848.02
Sub-Total, 3020																				**-1,030,802,728.94**
3041	4871	D	E									X			E		N			-220,895,270.50
3050	4801	C	E												E		N	1		90,757,633.84
3050	4801	C	E												E		N	1		1,159,563,658.01
3050	4871	D	E												E		N			-220,895,270.50
3050	4881	C	E												E		N			1,596,509.45
3050	4881	C	E												E		N			104,913,145.93
3050	4901	C	E												E		N	1		81,654,653.40
Sub-Total, 3050																				**1,217,590,330.13**
3060	4221	D	B			F		DISC				X			E		N	1		-130,744,470.87
3060	4251	D	B			F		DISC				X			E		N	1		-150,629,539.69
Sub-Total, 3060																				**-281,374,010.56**
3071	4221	D	B			F		DISC				X			E		N	1		130,744,470.87
3071	4221	D	E			F		DISC				X			E		N	1		-81,209,052.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /11-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E		N	1		150,629,539.69
3071	4251	D	E			F		DISC				X		E		N	1		-82,593,396.62
Sub-Total, 3071																			**117,571,561.10**
3090	4221	D	E			F		DISC						E		N	1		-81,209,052.84
3090	4251	D	E			F		DISC						E		N	1		-82,593,396.62
Sub-Total, 3090																			**-163,802,449.46**
3100, Obligated balance, start of year																			========== 2,081,404,663.63
3200, Obligated balance, end of year																			========== 1,053,787,880.67

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-88,787,968.26
4011	4802	C	E					DISC				X		E		N	1	N	52,194,391.14
4011	4902	C	E					DISC				X		E		N		N	53,554,458.04
4011	4902	C	E					DISC				X		E		N		N	1,013,841,848.02
Sub-Total, 4011																			**1,030,802,728.94**
4020, Disc: Total outlays, gross																			========== 1,030,802,728.94
4030	4222	D	B			F		DISC				X		E		N	1		7,198,269.63
4030	4222	D	E			F		DISC				X		E		N	1		-2,849,802.11
4030	4252	D	E			F		DISC				X		E		N			-125,272,599.08
Sub-Total, 4030																			**-120,924,131.56**
4033	4222	D	B			E		DISC				X		E		N	1		14,537,409.32
4033	4222	D	E			E		DISC				X		E		N	1		-10,189,421.71
4033	4252	D	E			E		DISC				X		E		N			-4,253,261.74
Sub-Total, 4033																			**94,725.87**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -120,829,405.69
4052	4222	D	B			E		DISC				X		E		N	1		-14,537,409.32
4052	4222	D	B			F		DISC				X		E		N	1		-7,198,269.63
4052	4222	D	E			F		DISC				X		E		N	1		2,849,802.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /11-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			E		DISC				X			E		N	1		10,189,421.71
4052	4252	D	E			E		DISC				X			E		N			4,253,261.74
4052	4252	D	E			F		DISC				X			E		N			125,272,599.08
	Sub-Total, 4052																			**120,829,405.69**
4060, Disc: Additional offsets against BA only (total)																				========== 120,829,405.69
4080, Disc: Outlays, net																				========== 909,973,323.25
4190, Outlays, net (disc. and mand.)																				========== 909,973,323.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /10-0100 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		827,533,954.75
3000	4801	C	B									X			E		N	1		49,864,025.96
3000	4901	C	B									X			E		N	1		100,194,835.98
Sub-Total, 3000																				**977,592,816.69**
3011	4801	C	B									X			E		N	1		-827,533,954.75
3011	4801	C	B									X			E		N	1		-49,864,025.96
3011	4801	C	E									X			E		N	1		42,828,963.27
3011	4801	C	E									X			E		N	1		684,108,654.15
3011	4802	C	B					DISC				X			E		N	1	N	-25,072,779.15
3011	4802	C	E					DISC				X			E		N	1	N	19,895,286.74
3011	4881	C	E									X			E		N			50,935,416.09
3011	4881	C	E									X			E		N			2,225,972.22
3011	4901	C	B									X			E		N	1		-100,194,835.98
3011	4901	C	E									X			E		N	1		83,158,614.20
3011	4902	C	E					DISC				X			E		N		N	7,035,062.69
3011	4902	C	E					DISC				X			E		N		N	165,639,014.79
Sub-Total, 3011																				**53,161,388.31**
3020	4802	C	B					DISC				X			E		N	1	N	25,072,779.15
3020	4802	C	E					DISC				X			E		N	1	N	-19,895,286.74
3020	4902	C	E					DISC				X			E		N		N	-7,035,062.69
3020	4902	C	E					DISC				X			E		N		N	-165,639,014.79
Sub-Total, 3020																				**-167,496,585.07**
3041	4871	D	E									X			E		N			-133,991,944.80
3050	4801	C	E												E		N	1		42,828,963.27
3050	4801	C	E												E		N	1		684,108,654.15
3050	4871	D	E												E		N			-133,991,944.80
3050	4881	C	E												E		N			50,935,416.09
3050	4881	C	E												E		N			2,225,972.22
3050	4901	C	E												E		N	1		83,158,614.20
Sub-Total, 3050																				**729,265,675.13**
3060	4221	D	B			F		DISC				X			E		N	1		-57,204,618.56
3060	4251	D	B			F		DISC				X			E		N	1		-61,115,789.04
Sub-Total, 3060																				**-118,320,407.60**
3071	4221	D	B			F		DISC				X			E		N	1		57,204,618.56
3071	4221	D	E			F		DISC				X			E		N	1		-47,936,662.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /10-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E		N	1		61,115,789.04
3071	4251	D	E			F		DISC				X		E		N	1		-42,701,836.12
Sub-Total, 3071																			**27,681,908.99**
3090	4221	D	E			F		DISC						E		N	1		-47,936,662.49
3090	4251	D	E			F		DISC						E		N	1		-42,701,836.12
Sub-Total, 3090																			**-90,638,498.61**
3100, Obligated balance, start of year																			========== 859,272,409.09
3200, Obligated balance, end of year																			========== 638,627,176.52

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-25,072,779.15
4011	4802	C	E					DISC				X		E		N	1	N	19,895,286.74
4011	4902	C	E					DISC				X		E		N		N	7,035,062.69
4011	4902	C	E					DISC				X		E		N		N	165,639,014.79
Sub-Total, 4011																			**167,496,585.07**
4020, Disc: Total outlays, gross																			========== 167,496,585.07
4030	4222	D	B			F		DISC				X		E		N	1		2,716,319.21
4030	4222	D	E			F		DISC				X		E		N	1		-1,727,806.75
4030	4252	D	E			F		DISC				X		E		N			-28,850,930.65
Sub-Total, 4030																			**-27,862,418.19**
4033	4222	D	B			E		DISC				X		E		N	1		5,653,596.88
4033	4222	D	E			E		DISC				X		E		N	1		-5,234,913.88
4033	4252	D	E			E		DISC				X		E		N			-330,265.40
Sub-Total, 4033																			**88,417.60**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -27,774,000.59
4052	4222	D	B			E		DISC				X		E		N	1		-5,653,596.88
4052	4222	D	B			F		DISC				X		E		N	1		-2,716,319.21
4052	4222	D	E			E		DISC				X		E		N	1		5,234,913.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /10-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			F		DISC				X			E		N	1		1,727,806.75
4052	4252	D	E			F		DISC				X			E		N			28,850,930.65
4052	4252	D	E			E		DISC				X			E		N			330,265.40
	Sub-Total, 4052																			**27,774,000.59**
4060, Disc: Additional offsets against BA only (total)																				========== 27,774,000.59
4080, Disc: Outlays, net																				========== 139,722,584.48
4190, Outlays, net (disc. and mand.)																				========== 139,722,584.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -08/09-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		492,852.35
3000	4901	C	B									X			E		N	1		102,128.15
Sub-Total, 3000																				**594,980.50**
3011	4801	C	B									X			E		N	1		-492,852.35
3011	4801	C	E									X			E		N	1		490,172.11
3011	4901	C	B									X			E		N	1		-102,128.15
3011	4901	C	E									X			E		N	1		104,808.39
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X			E		N			-357,254.71
3050	4801	C	E												E		N	1		490,172.11
3050	4871	D	E												E		N			-357,254.71
3050	4901	C	E												E		N	1		104,808.39
Sub-Total, 3050																				**237,725.79**
3100, Obligated balance, start of year																				========== 594,980.50
3200, Obligated balance, end of year																				========== 237,725.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
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Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /09-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		579,136,966.85
3000	4801	C	B									X			E		N	1		25,737,938.55
3000	4901	C	B									X			E		N	1		48,535,564.76
Sub-Total, 3000																				**653,410,470.16**
3011	4801	C	B									X			E		N	1		-579,136,966.85
3011	4801	C	B									X			E		N	1		-25,737,938.55
3011	4801	C	E									X			E		N	1		18,788,406.73
3011	4801	C	E									X			E		N	1		475,078,561.65
3011	4802	C	B					DISC				X			E		N	1	N	-11,836,596.26
3011	4802	C	E					DISC				X			E		N	1	N	6,364,999.59
3011	4881	C	E									X			E		N			1,192,416.75
3011	4881	C	E									X			E		N			58,091,752.61
3011	4901	C	B									X			E		N	1		-48,535,564.76
3011	4901	C	E									X			E		N	1		37,553,834.52
3011	4902	C	E					DISC				X			E		N		N	6,949,531.82
3011	4902	C	E					DISC				X			E		N		N	120,511,732.11
Sub-Total, 3011																				**59,284,169.36**
3020	4802	C	B					DISC				X			E		N	1	N	11,836,596.26
3020	4802	C	E					DISC				X			E		N	1	N	-6,364,999.59
3020	4902	C	E					DISC				X			E		N		N	-6,949,531.82
3020	4902	C	E					DISC				X			E		N		N	-120,511,732.11
Sub-Total, 3020																				**-121,989,667.26**
3041	4871	D	E									X			E		N			-98,732,571.99
3050	4801	C	E												E		N	1		18,788,406.73
3050	4801	C	E												E		N	1		475,078,561.65
3050	4871	D	E												E		N			-98,732,571.99
3050	4881	C	E												E		N			1,192,416.75
3050	4881	C	E												E		N			58,091,752.61
3050	4901	C	E												E		N	1		37,553,834.52
Sub-Total, 3050																				**491,972,400.27**
3060	4221	D	B			F		DISC				X			E		N	1		-27,192,895.35
3060	4251	D	B			F		DISC				X			E		N	1		-48,852,997.90
Sub-Total, 3060																				**-76,045,893.25**
3071	4221	D	B			F		DISC				X			E		N	1		27,192,895.35
3071	4221	D	E			F		DISC				X			E		N	1		-20,492,301.71
3071	4251	D	B			F		DISC				X			E		N	1		48,852,997.90
3071	4251	D	E			F		DISC				X			E		N	1		-49,079,079.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /09-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																			**6,474,512.28**
3090	4221	D	E			F		DISC							E		N	1		-20,492,301.71
3090	4251	D	E			F		DISC							E		N	1		-49,079,079.26
	Sub-Total, 3090																			**-69,571,380.97**
	3100, Obligated balance, start of year																			========== 577,364,576.91
	3200, Obligated balance, end of year																			========== 422,401,019.30

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-11,836,596.26
4011	4802	C	E					DISC				X			E		N	1	N	6,364,999.59
4011	4902	C	E					DISC				X			E		N		N	6,949,531.82
4011	4902	C	E					DISC				X			E		N		N	120,511,732.11
	Sub-Total, 4011																			**121,989,667.26**
	4020, Disc: Total outlays, gross																			========== 121,989,667.26
4030	4222	D	B			F		DISC				X			E		N	1		2,790,470.04
4030	4222	D	E			F		DISC				X			E		N	1		-2,115,066.69
4030	4252	D	E			F		DISC				X			E		N			-6,502,890.27
	Sub-Total, 4030																			**-5,827,486.92**
4033	4222	D	B			E		DISC				X			E		N	1		2,147,549.40
4033	4222	D	E			E		DISC				X			E		N	1		-1,686,418.44
4033	4252	D	E			E		DISC				X			E		N			-4,191.70
	Sub-Total, 4033																			**456,939.26**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -5,370,547.66
4052	4222	D	B			E		DISC				X			E		N	1		-2,147,549.40
4052	4222	D	B			F		DISC				X			E		N	1		-2,790,470.04
4052	4222	D	E			E		DISC				X			E		N	1		1,686,418.44
4052	4222	D	E			F		DISC				X			E		N	1		2,115,066.69
4052	4252	D	E			F		DISC				X			E		N			6,502,890.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /09-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			E		DISC				X		E			N			4,191.70
	Sub-Total, 4052																			**5,370,547.66**
4060, Disc: Additional offsets against BA only (total)																				========== 5,370,547.66
4080, Disc: Outlays, net																				========== 116,619,119.60
4190, Outlays, net (disc. and mand.)																				========== 116,619,119.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /08-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		408,492,531.11
3000	4801	C	B									X			E		N	1		31,342,569.65
3000	4901	C	B									X			E		N	1		59,480,704.99
Sub-Total, 3000																				**499,315,805.75**
3011	4801	C	B									X			E		N	1		-408,492,531.11
3011	4801	C	B									X			E		N	1		-31,342,569.65
3011	4801	C	E									X			E		N	1		336,063,042.78
3011	4801	C	E									X			E		N	1		25,784,187.28
3011	4802	C	B					DISC				X			E		N	1	N	-10,055,015.86
3011	4802	C	E					DISC				X			E		N	1	N	9,728,152.22
3011	4881	C	E									X			E		N			40,884,864.90
3011	4881	C	E									X			E		N			959,085.79
3011	4901	C	B									X			E		N	1		-59,480,704.99
3011	4901	C	E									X			E		N	1		51,610,779.79
3011	4902	C	E					DISC				X			E		N		N	5,558,382.37
3011	4902	C	E					DISC				X			E		N		N	80,626,277.17
Sub-Total, 3011																				**41,843,950.69**
3020	4802	C	B					DISC				X			E		N	1	N	10,055,015.86
3020	4802	C	E					DISC				X			E		N	1	N	-9,728,152.22
3020	4902	C	E					DISC				X			E		N		N	-5,558,382.37
3020	4902	C	E					DISC				X			E		N		N	-80,626,277.17
Sub-Total, 3020																				**-85,857,795.90**
3041	4871	D	E									X			E		N			-129,985,656.93
3050	4801	C	E												E		N	1		336,063,042.78
3050	4801	C	E												E		N	1		25,784,187.28
3050	4871	D	E												E		N			-129,985,656.93
3050	4881	C	E												E		N			40,884,864.90
3050	4881	C	E												E		N			959,085.79
3050	4901	C	E												E		N	1		51,610,779.79
Sub-Total, 3050																				**325,316,303.61**
3060	4221	D	B			F		DISC				X			E		N	1		-18,197,712.21
3060	4251	D	B			F		DISC				X			E		N	1		-48,395,605.57
Sub-Total, 3060																				**-66,593,317.78**
3071	4221	D	B			F		DISC				X			E		N	1		18,197,712.21
3071	4221	D	E			F		DISC				X			E		N	1		-6,093,232.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /08-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E		N	1		48,395,605.57
3071	4251	D	E			F		DISC				X		E		N	1		-50,822,624.88
Sub-Total, 3071																			**9,677,460.00**
3090	4221	D	E			F		DISC						E		N	1		-6,093,232.90
3090	4251	D	E			F		DISC						E		N	1		-50,822,624.88
Sub-Total, 3090																			**-56,915,857.78**
3100, Obligated balance, start of year																			========== 432,722,487.97
3200, Obligated balance, end of year																			========== 268,400,445.83

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-10,055,015.86
4011	4802	C	E					DISC				X		E		N	1	N	9,728,152.22
4011	4902	C	E					DISC				X		E		N		N	5,558,382.37
4011	4902	C	E					DISC				X		E		N		N	80,626,277.17
Sub-Total, 4011																			**85,857,795.90**
4020, Disc: Total outlays, gross																			========== 85,857,795.90
4030	4222	D	B			F		DISC				X		E		N	1		1,655,768.40
4030	4222	D	E			F		DISC				X		E		N	1		-1,582,504.98
4030	4252	D	E			F		DISC				X		E		N			-5,811,353.55
Sub-Total, 4030																			**-5,738,090.13**
4033	4222	D	B			E		DISC				X		E		N	1		1,181,110.23
4033	4222	D	E			E		DISC				X		E		N	1		-1,174,455.30
4033	4252	D	E			E		DISC				X		E		N			-3,261.64
Sub-Total, 4033																			**3,393.29**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -5,734,696.84
4052	4222	D	B			E		DISC				X		E		N	1		-1,181,110.23
4052	4222	D	B			F		DISC				X		E		N	1		-1,655,768.40
4052	4222	D	E			F		DISC				X		E		N	1		1,582,504.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /08-0100 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			E		DISC				X			E		N	1		1,174,455.30
4052	4252	D	E			E		DISC				X			E		N			3,261.64
4052	4252	D	E			F		DISC				X			E		N			5,811,353.55
	Sub-Total, 4052																			**5,734,696.84**
4060, Disc: Additional offsets against BA only (total)																				========== 5,734,696.84
4080, Disc: Outlays, net																				========== 80,123,099.06
4190, Outlays, net (disc. and mand.)																				========== 80,123,099.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Defense-wide
Treasury Account:
Budget Account Id: 007-10-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	27,396,088,823.45

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	1,796,750,845.69
1011, Unob Bal: Transferred from other accounts	20,189,000.00
1021, Unob Bal: Recov of prior year unpaid obligations	18,147,774.28
1050, Unob Bal: Unobligated balance (total)	========== 1,835,087,619.97
1100, BA: Disc: Appropriation	39,891,059,000.00
1120, BA: Disc: Approps transferred to other accounts	-1,654,814,000.00
1121, BA: Disc: Approps transferred from other accounts	1,731,885,000.00
1130, BA: Disc: Appropriations permanently reduced	-2,828,474,470.00
1131, BA: Disc: Unob bal of approps permanently reduced	-303,554,000.00
1160, BA: Disc: Appropriation (total)	========== 36,836,101,530.00
1700, BA: Disc: Spending auth: Collected	701,600,180.15
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,080,959,353.67
1750, BA: Disc: Spending auth: Total	========== 1,782,559,533.82
1900, Budget authority total (disc. and mand.)	========== 38,618,661,063.82
1930, Total budgetary resources avail (disc. and mand.)	========== 40,453,748,683.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Treasury Account:
Budget Account Id: 007-10-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-10,749,536,255.42
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				2,308,123,604.92

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,191,286,335.85
3010, Ob Bal: Obligations incurred: Unexpired accounts	27,396,088,823.45
3011, Ob Bal: Obligations incurred: Expired accounts	865,425,730.31
3020, Ob Bal: Outlays (gross)	-28,784,095,480.53
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-18,147,774.28
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,212,187,909.80
3050, Ob Bal: EOY: Unpaid obligations	17,438,369,725.00
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,773,288,774.95
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,080,959,353.67
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,031,102,461.45
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,823,145,667.17
3100, Obligated balance, start of year	========== 17,417,997,560.90
3200, Obligated balance, end of year	========== 15,615,224,057.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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Budget Account: Account Total, Operation and Maintenance, Defense-wide
Treasury Account:
Budget Account Id: 007-10-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 38,618,661,063.82
4010, Disc: Outlays from new authority	16,061,437,612.25
4011, Disc: Outlays from balances	12,722,657,868.28
4020, Disc: Total outlays, gross	========== 28,784,095,480.53
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,612,368,758.36
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-123,475,406.66
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,735,844,165.02
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,080,959,353.67
4052, Disc: Offset, BA: Collection cred to expired accts	1,034,243,984.87
4060, Disc: Additional offsets against BA only (total)	========== -46,715,368.80
4070, Disc: Budget authority, net	========== 36,836,101,530.00
4080, Disc: Outlays, net	========== 27,048,251,315.51
4180, Budget authority, net (disc. and mand.)	========== 36,836,101,530.00
4190, Outlays, net (disc. and mand.)	========== 27,048,251,315.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -13/15-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		2,700,000.00
1130	4392	C	E	P				DISC				X			U		N			-3,563.00
1160, BA: Disc: Appropriation (total)																				========== 2,696,437.00
1900, Budget authority total (disc. and mand.)																				========== 2,696,437.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,696,437.00
1941	4610	C	E		A										U		N	1		2,696,437.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 2,696,437.00
4070, Disc: Budget authority, net																				========== 2,696,437.00
4180, Budget authority, net (disc. and mand.)																				========== 2,696,437.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -12/14-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	D	E									X		U		N	1		-61,907.00
0900	4902	C	E					DISC				X		U		N		N	1,048,203.80
Sub-Total, 0900																			**986,296.80**
Budgetary Resources																			
1000	4201	D	B											U		N	1		1,000,000.00
1050, Unob Bal: Unobligated balance (total)																			========== 1,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,000,000.00
1941	4610	C	E		A									U		N	1		13,703.20
Change in Obl Bal																			
3010	4801	D	E									X		U		N	1		-61,907.00
3010	4902	C	E					DISC				X		U		N		N	1,048,203.80
Sub-Total, 3010																			**986,296.80**
3020	4902	C	E					DISC				X		U		N		N	-1,048,203.80
3050	4801	D	E											U		N	1		-61,907.00
3200, Obligated balance, end of year																			========== -61,907.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -12/14-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	1,048,203.80
4020, Disc: Total outlays, gross																				========== 1,048,203.80
4080, Disc: Outlays, net																				========== 1,048,203.80
4190, Outlays, net (disc. and mand.)																				========== 1,048,203.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -12/13-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,274,269.01
0900	4902	C	E					DISC				X			U		Y		N	254,853.79
Sub-Total, 0900																				**1,529,122.80**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		4,500,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 4,500,000.00
1131	4393	C	E	P				DISC				X			U		Y			-1,379,000.00
1160, BA: Disc: Appropriation (total)																				========== -1,379,000.00
1900, Budget authority total (disc. and mand.)																				========== -1,379,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,121,000.00
1940	4610	C	E		A										U		Y	1		-1,591,877.20
Change in Obl Bal																				
3010	4801	C	E									X			U		Y	1		1,274,269.01
3010	4902	C	E					DISC				X			U		Y		N	254,853.79
Sub-Total, 3010																				**1,529,122.80**
3020	4902	C	E					DISC				X			U		Y		N	-254,853.79
3050	4801	C	E												U		Y	1		1,274,269.01
3200, Obligated balance, end of year																				========== 1,274,269.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -12/13-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -1,379,000.00
4011	4902	C	E					DISC				X			U		Y		N	254,853.79
4020, Disc: Total outlays, gross																				========== 254,853.79
4070, Disc: Budget authority, net																				========== -1,379,000.00
4080, Disc: Outlays, net																				========== 254,853.79
4180, Budget authority, net (disc. and mand.)																				========== -1,379,000.00
4190, Outlays, net (disc. and mand.)																				========== 254,853.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -11/13-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-564,590.26
0900	4801	C	E									X			U		Y	1		345,721.00
0900	4902	C	E					DISC				X			U		Y		N	564,590.26
Sub-Total, 0900																				**345,721.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		1,000,000.00
1000	4801	C	B									X			U		Y	1		-564,590.26
Sub-Total, 1000																				**435,409.74**
1050, Unob Bal: Unobligated balance (total)																				========== 435,409.74
1930, Total budgetary resources avail (disc. and mand.)																				========== 435,409.74
1940	4610	C	E	A											U		Y	1		-89,688.74
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		564,590.26
3010	4801	C	B									X			U		Y	1		-564,590.26
3010	4801	C	E									X			U		Y	1		345,721.00
3010	4902	C	E					DISC				X			U		Y		N	564,590.26
Sub-Total, 3010																				**345,721.00**
3020	4902	C	E					DISC				X			U		Y		N	-564,590.26
3050	4801	C	E												U		Y	1		345,721.00
3100, Obligated balance, start of year																				========== 564,590.26
3200, Obligated balance, end of year																				========== 345,721.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -11/13-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	564,590.26
4020, Disc: Total outlays, gross																				========== 564,590.26
4080, Disc: Outlays, net																				========== 564,590.26
4190, Outlays, net (disc. and mand.)																				========== 564,590.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /13-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		4,968,774.82
0900	4801	C	E									X			U		Y	1		23,096,844.95
0900	4802	C	E					DISC				X			U		Y	1	N	250,000.00
0900	4901	C	E									X			U		Y	1		11,478,049.73
0900	4902	C	E					DISC				X			U		Y		N	2,440,366.86
0900	4902	C	E					DISC				X			U		Y		N	191,398,625.28
Sub-Total, 0900																				**233,632,661.64**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		358,387,000.00
1121	4170	D	E	P				DISC		97	0105	X			U		Y			38,000.00
1130	4392	C	E	P				DISC				X			U		Y			-27,791,435.00
1160, BA: Disc: Appropriation (total)																				========== 330,633,565.00
1700	4252	D	E			F		DISC				X			U		Y			33,080.90
1701	4221	D	E			F		DISC				X			U		Y	1		5,344,977.49
1701	4251	D	E			F		DISC				X			U		Y	1		2,403,813.11
Sub-Total, 1701																				**7,748,790.60**
1750, BA: Disc: Spending auth: Total																				========== 7,781,871.50
1900, Budget authority total (disc. and mand.)																				========== 338,415,436.50
1930, Total budgetary resources avail (disc. and mand.)																				========== 338,415,436.50
1940	4510	C	E		S										U		Y	1		-21,134,275.00
1940	4610	C	E		A										U		Y	1		-372,729.82
1940	4610	C	E		A										U		Y	1		-83,275,770.04
Sub-Total, 1940																				**-104,782,774.86**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /13-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		4,968,774.82
3010	4801	C	E									X			U		Y	1		23,096,844.95
3010	4802	C	E					DISC				X			U		Y	1	N	250,000.00
3010	4901	C	E									X			U		Y	1		11,478,049.73
3010	4902	C	E					DISC				X			U		Y		N	2,440,366.86
3010	4902	C	E					DISC				X			U		Y		N	191,398,625.28
Sub-Total, 3010																				**233,632,661.64**
3020	4802	C	E					DISC				X			U		Y	1	N	-250,000.00
3020	4902	C	E					DISC				X			U		Y		N	-2,440,366.86
3020	4902	C	E					DISC				X			U		Y		N	-191,398,625.28
Sub-Total, 3020																				**-194,088,992.14**
3050	4801	C	E												U		Y	1		4,968,774.82
3050	4801	C	E												U		Y	1		23,096,844.95
3050	4901	C	E												U		Y	1		11,478,049.73
Sub-Total, 3050																				**39,543,669.50**
3070	4221	D	E			F		DISC				X			U		Y	1		-5,344,977.49
3070	4251	D	E			F		DISC				X			U		Y	1		-2,403,813.11
Sub-Total, 3070																				**-7,748,790.60**
3090	4221	D	E			F		DISC							U		Y	1		-5,344,977.49
3090	4251	D	E			F		DISC							U		Y	1		-2,403,813.11
Sub-Total, 3090																				**-7,748,790.60**
3200, Obligated balance, end of year																				**==========**
																				31,794,878.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /13-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 338,415,436.50
4010	4802	C	E					DISC				X		U			Y	1	N	250,000.00
4010	4902	C	E					DISC				X		U			Y		N	2,440,366.86
4010	4902	C	E					DISC				X		U			Y		N	191,398,625.28
Sub-Total, 4010																				**194,088,992.14**
4020, Disc: Total outlays, gross																				========== 194,088,992.14
4030	4252	D	E			F		DISC				X		U			Y			-33,080.90
4040, Disc: Offsets against gross BA and outlays (total)																				========== -33,080.90
4050	4221	D	E			F		DISC				X		U			Y	1		-5,344,977.49
4050	4251	D	E			F		DISC				X		U			Y	1		-2,403,813.11
Sub-Total, 4050																				**-7,748,790.60**
4060, Disc: Additional offsets against BA only (total)																				========== -7,748,790.60
4070, Disc: Budget authority, net																				========== 330,633,565.00
4080, Disc: Outlays, net																				========== 194,055,911.24
4180, Budget authority, net (disc. and mand.)																				========== 330,633,565.00
4190, Outlays, net (disc. and mand.)																				========== 194,055,911.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -10/12-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		512,789.47
3011	4801	C	B									X		E		N	1		-512,789.47
3011	4801	C	E									X		E		N	1		5,959.80
3011	4902	C	E					DISC				X		E		N		N	506,829.67
	Sub-Total, 3011																		**0.00**
3020	4902	C	E					DISC				X		E		N		N	-506,829.67
3050	4801	C	E											E		N	1		5,959.80
3100, Obligated balance, start of year																			========== 512,789.47
3200, Obligated balance, end of year																			======== 5,959.80

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	506,829.67
4020, Disc: Total outlays, gross																			========== 506,829.67
4080, Disc: Outlays, net																			========== 506,829.67
4190, Outlays, net (disc. and mand.)																			========== 506,829.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /12-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,135,055.49
3000	4801	C	B									X			E		N	1		35,250,031.94
3000	4901	C	B									X			E		N	1		14,184,902.90
Sub-Total, 3000																				**51,569,990.33**
3011	4801	C	B									X			E		N	1		-2,135,055.49
3011	4801	C	B									X			E		N	1		-35,250,031.94
3011	4801	C	E									X			E		N	1		542,296.88
3011	4801	C	E									X			E		N	1		10,376,463.17
3011	4802	C	B					DISC				X			E		N	1	N	-251,698.10
3011	4881	C	E									X			E		N			2,936,672.29
3011	4881	C	E									X			E		N			4,045.35
3011	4901	C	B									X			E		N	1		-14,184,902.90
3011	4901	C	E									X			E		N	1		1,490,540.72
3011	4902	C	E					DISC				X			E		N		N	37,819,629.05
3011	4902	C	E					DISC				X			E		N		N	1,592,758.61
Sub-Total, 3011																				**2,940,717.64**
3020	4802	C	B					DISC				X			E		N	1	N	251,698.10
3020	4902	C	E					DISC				X			E		N		N	-37,819,629.05
3020	4902	C	E					DISC				X			E		N		N	-1,592,758.61
Sub-Total, 3020																				**-39,160,689.56**
3041	4871	D	E									X			E		N			-3,711,546.81
3050	4801	C	E												E		N	1		542,296.88
3050	4801	C	E												E		N	1		10,376,463.17
3050	4871	D	E												E		N			-3,711,546.81
3050	4881	C	E												E		N			2,936,672.29
3050	4881	C	E												E		N			4,045.35
3050	4901	C	E												E		N	1		1,490,540.72
Sub-Total, 3050																				**11,638,471.60**
3060	4221	D	B			F		DISC				X			E		N	1		-2,699,965.28
3071	4221	D	B			F		DISC				X			E		N	1		2,699,965.28
3071	4221	D	E			F		DISC				X			E		N	1		-542,229.02
3071	4251	C	E			F		DISC				X			E		N	1		6,138.30
Sub-Total, 3071																				**2,163,874.56**
3090	4221	D	E			F		DISC							E		N	1		-542,229.02
3090	4251	C	E			F		DISC							E		N	1		6,138.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /12-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**-536,090.72**
3100, Obligated balance, start of year																				========== 48,870,025.05
3200, Obligated balance, end of year																				========== 11,102,380.88

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-251,698.10
4011	4902	C	E					DISC				X			E		N		N	37,819,629.05
4011	4902	C	E					DISC				X			E		N		N	1,592,758.61
	Sub-Total, 4011																			**39,160,689.56**
4020, Disc: Total outlays, gross																				========== 39,160,689.56
4030	4222	D	E			F		DISC				X			E		N	1		-2,113.20
4030	4252	D	E			F		DISC				X			E		N			-2,161,170.82
	Sub-Total, 4030																			**-2,163,284.02**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,163,284.02
4052	4222	D	E			F		DISC				X			E		N	1		2,113.20
4052	4252	D	E			F		DISC				X			E		N			2,161,170.82
	Sub-Total, 4052																			**2,163,284.02**
4060, Disc: Additional offsets against BA only (total)																				========== 2,163,284.02
4080, Disc: Outlays, net																				========== 36,997,405.54
4190, Outlays, net (disc. and mand.)																				========== 36,997,405.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /11-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		17,092.01
3000	4801	C	B									X			E		N	1		8,440,328.63
3000	4901	C	B									X			E		N	1		769,559.69
Sub-Total, 3000																				**9,226,980.33**
3011	4801	C	B									X			E		N	1		-17,092.01
3011	4801	C	B									X			E		N	1		-8,440,328.63
3011	4801	C	E									X			E		N	1		842.01
3011	4801	C	E									X			E		N	1		5,092,274.24
3011	4881	C	E									X			E		N			5,992,901.34
3011	4901	C	B									X			E		N	1		-769,559.69
3011	4901	C	E									X			E		N	1		143,893.70
3011	4902	C	E					DISC				X			E		N		N	3,973,720.38
3011	4902	C	E					DISC				X			E		N		N	16,250.00
Sub-Total, 3011																				**5,992,901.34**
3020	4902	C	E					DISC				X			E		N		N	-3,973,720.38
3020	4902	C	E					DISC				X			E		N		N	-16,250.00
Sub-Total, 3020																				**-3,989,970.38**
3041	4871	D	E									X			E		N			-9,925,558.47
3050	4801	C	E												E		N	1		842.01
3050	4801	C	E												E		N	1		5,092,274.24
3050	4871	D	E												E		N			-9,925,558.47
3050	4881	C	E												E		N			5,992,901.34
3050	4901	C	E												E		N	1		143,893.70
Sub-Total, 3050																				**1,304,352.82**
3060	4221	D	B			F		DISC				X			E		N	1		-36,155.71
3071	4221	D	B			F		DISC				X			E		N	1		36,155.71
3071	4221	D	E			F		DISC				X			E		N	1		-19,063.70
Sub-Total, 3071																				**17,092.01**
3090	4221	D	E			F		DISC							E		N	1		-19,063.70
3100, Obligated balance, start of year																				========== 9,190,824.62
3200, Obligated balance, end of year																				========== 1,285,289.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /11-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	3,973,720.38
4011	4902	C	E					DISC				X		E			N		N	16,250.00
	Sub-Total, 4011																			**3,989,970.38**
4020, Disc: Total outlays, gross																				========== 3,989,970.38
4030	4222	D	E			F		DISC				X		E			N	1		-1,684.02
4030	4252	D	E			F		DISC				X		E			N			-14,565.98
	Sub-Total, 4030																			**-16,250.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -16,250.00
4052	4222	D	E			F		DISC				X		E			N	1		1,684.02
4052	4252	D	E			F		DISC				X		E			N			14,565.98
	Sub-Total, 4052																			**16,250.00**
4060, Disc: Additional offsets against BA only (total)																				========= 16,250.00
4080, Disc: Outlays, net																				========== 3,973,720.38
4190, Outlays, net (disc. and mand.)																				========== 3,973,720.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /10-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		15,000.00
3000	4801	C	B									X			E		N	1		1,898,584.24
3000	4901	C	B									X			E		N	1		23,506.40
Sub-Total, 3000																				**1,937,090.64**
3011	4801	C	B									X			E		N	1		-15,000.00
3011	4801	C	B									X			E		N	1		-1,898,584.24
3011	4801	C	E									X			E		N	1		15,000.00
3011	4801	C	E									X			E		N	1		1,725,517.24
3011	4881	C	E									X			E		N			2,228.06
3011	4901	C	B									X			E		N	1		-23,506.40
3011	4901	C	E									X			E		N	1		30,922.30
3011	4902	C	E					DISC				X			E		N		N	165,651.10
Sub-Total, 3011																				**2,228.06**
3020	4902	C	E					DISC				X			E		N		N	-165,651.10
3041	4871	D	E									X			E		N			-35,197.72
3050	4801	C	E												E		N	1		15,000.00
3050	4801	C	E												E		N	1		1,725,517.24
3050	4871	D	E												E		N			-35,197.72
3050	4881	C	E												E		N			2,228.06
3050	4901	C	E												E		N	1		30,922.30
Sub-Total, 3050																				**1,738,469.88**
3060	4221	D	B			F		DISC				X			E		N	1		-15,000.00
3071	4221	D	B			F		DISC				X			E		N	1		15,000.00
3071	4221	D	E			F		DISC				X			E		N	1		-15,000.00
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-15,000.00
3100, Obligated balance, start of year																				========== 1,922,090.64
3200, Obligated balance, end of year																				========== 1,723,469.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /10-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	165,651.10
4020, Disc: Total outlays, gross																				========== 165,651.10
4080, Disc: Outlays, net																				========== 165,651.10
4190, Outlays, net (disc. and mand.)																				========== 165,651.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -08/09-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		21,574.88
3011	4801	C	B									X			E		N	1		-21,574.88
3011	4801	C	E									X			E		N	1		21,574.88
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		21,574.88
3100, Obligated balance, start of year																				========= 21,574.88
3200, Obligated balance, end of year																				========= 21,574.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /09-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		836,017.17
3000	4901	C	B									X		E		N	1		46,724.11
Sub-Total, 3000																			**882,741.28**
3011	4801	C	B									X		E		N	1		-836,017.17
3011	4801	C	E									X		E		N	1		866,866.99
3011	4802	C	B					DISC				X		E		N	1	N	-1,423.15
3011	4802	C	E					DISC				X		E		N	1	N	1,423.15
3011	4881	C	E									X		E		N			67,179.77
3011	4901	C	B									X		E		N	1		-46,724.11
3011	4901	C	E									X		E		N	1		6,861.95
3011	4902	C	E					DISC				X		E		N		N	9,012.34
Sub-Total, 3011																			**67,179.77**
3020	4802	C	B					DISC				X		E		N	1	N	1,423.15
3020	4802	C	E					DISC				X		E		N	1	N	-1,423.15
3020	4902	C	E					DISC				X		E		N		N	-9,012.34
Sub-Total, 3020																			**-9,012.34**
3041	4871	D	E									X		E		N			-146,602.59
3050	4801	C	E											E		N	1		866,866.99
3050	4871	D	E											E		N			-146,602.59
3050	4881	C	E											E		N			67,179.77
3050	4901	C	E											E		N	1		6,861.95
Sub-Total, 3050																			**794,306.12**
3100, Obligated balance, start of year																			========== 882,741.28
3200, Obligated balance, end of year																			========== 794,306.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /09-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,423.15
4011	4802	C	E					DISC				X			E		N	1	N	1,423.15
4011	4902	C	E					DISC				X			E		N		N	9,012.34
	Sub-Total, 4011																			**9,012.34**
4020, Disc: Total outlays, gross																				======== 9,012.34
4080, Disc: Outlays, net																				======== 9,012.34
4190, Outlays, net (disc. and mand.)																				======== 9,012.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -06/08-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,493.18
3011	4801	C	B									X			E		N	1		-10,493.18
3011	4801	C	E									X			E		N	1		10,493.18
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		10,493.18
3100, Obligated balance, start of year																				========= 10,493.18
3200, Obligated balance, end of year																				========= 10,493.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /08-0107 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		209,158.70
3000	4901	C	B									X		E		N	1		3,198.35
Sub-Total, 3000																			**212,357.05**
3011	4801	C	B									X		E		N	1		-209,158.70
3011	4801	C	E									X		E		N	1		218,429.77
3011	4881	C	E									X		E		N			462.81
3011	4901	C	B									X		E		N	1		-3,198.35
3011	4902	D	E					DISC				X		E		N		N	-6,072.72
Sub-Total, 3011																			**462.81**
3020	4902	D	E					DISC				X		E		N		N	6,072.72
3041	4871	D	E									X		E		N			-87,320.58
3050	4801	C	E											E		N	1		218,429.77
3050	4871	D	E											E		N			-87,320.58
3050	4881	C	E											E		N			462.81
Sub-Total, 3050																			**131,572.00**
3100, Obligated balance, start of year																			========== 212,357.05
3200, Obligated balance, end of year																			========== 131,572.00

BA & O, Net

4011	4902	D	E					DISC				X		E		N		N	-6,072.72
4020, Disc: Total outlays, gross																			======= -6,072.72
4080, Disc: Outlays, net																			======= -6,072.72
4190, Outlays, net (disc. and mand.)																			======= -6,072.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 007-10-0107 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 236,493,802.24

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 5,935,409.74
1050, Unob Bal: Unobligated balance (total) 5,935,409.74

1100, BA: Disc: Appropriation 361,087,000.00
1121, BA: Disc: Approps transferred from other accounts 38,000.00
1130, BA: Disc: Appropriations permanently reduced -27,794,998.00
1131, BA: Disc: Unob bal of approps permanently reduced -1,379,000.00
1160, BA: Disc: Appropriation (total) 331,951,002.00

1700, BA: Disc: Spending auth: Collected 33,080.90
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 7,748,790.60
1750, BA: Disc: Spending auth: Total 7,781,871.50

1900, Budget authority total (disc. and mand.) 339,732,873.50

1930, Total budgetary resources avail (disc. and mand.) 345,668,283.24

1940, Unob Bal: Memo: Unob bal expiring -106,464,340.80
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,710,140.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 007-10-0107 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	64,938,607.42
3010, Ob Bal: Obligations incurred: Unexpired accounts	236,493,802.24
3011, Ob Bal: Obligations incurred: Expired accounts	9,003,489.62
3020, Ob Bal: Outlays (gross)	-239,782,720.32
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-13,906,226.17
3050, Ob Bal: EOY: Unpaid obligations	56,746,952.79
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,751,120.99
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-7,748,790.60
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,180,966.57
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8,318,945.02
3100, Obligated balance, start of year	========== 62,187,486.43
3200, Obligated balance, end of year	========== 48,428,007.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 007-10-0107 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 339,732,873.50
4010, Disc: Outlays from new authority	194,088,992.14
4011, Disc: Outlays from balances	45,693,728.18
4020, Disc: Total outlays, gross	========== 239,782,720.32
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,212,614.92
4040, Disc: Offsets against gross BA and outlays (total)	========== -2,212,614.92
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7,748,790.60
4052, Disc: Offset, BA: Collection cred to expired accts	2,179,534.02
4060, Disc: Additional offsets against BA only (total)	========== -5,569,256.58
4070, Disc: Budget authority, net	========== 331,951,002.00
4080, Disc: Outlays, net	========== 237,570,105.40
4180, Budget authority, net (disc. and mand.)	========== 331,951,002.00
4190, Outlays, net (disc. and mand.)	========== 237,570,105.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /X -2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	E									X		U		N	1		11,688.47
0900	4902	D	E					DISC	NEW			X		U		N		N	-11,688.47
	Sub-Total, 0900																		**0.00**
Change in Obl Bal																			
3010	4901	C	E									X		U		N	1		11,688.47
3010	4902	D	E					DISC	NEW			X		U		N		N	-11,688.47
	Sub-Total, 3010																		**0.00**
3020	4902	D	E					DISC	NEW			X		U		N		N	11,688.47
3050	4901	C	E											U		N	1		11,688.47
3200, Obligated balance, end of year																			========= 11,688.47
BA & O, Net																			
4010	4902	D	E					DISC	NEW			X		U		N		N	-11,688.47
4020, Disc: Total outlays, gross																			========== -11,688.47
4080, Disc: Outlays, net																			========== -11,688.47
4190, Outlays, net (disc. and mand.)																			========== -11,688.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /13-2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,262,685.90
0900	4801	C	E									X			U		Y	1		797,625,981.26
0900	4802	C	E					DISC				X			U		Y	1	N	2,520,584.78
0900	4881	C	E									X			U		Y			128,249.39
0900	4901	C	E									X			U		Y	1		62,525,163.66
0900	4901	C	E									X			U		Y	1		258,539.58
0900	4902	C	E					DISC				X			U		Y		N	7,916,233.60
0900	4902	C	E					DISC				X			U		Y		N	1,155,921,445.73
	Sub-Total, 0900																			**2,028,158,883.90**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		3,340,810,000.00
1121	4170	D	E	P				DISC		97	0105	X			U		Y			1,484,000.00
1130	4392	C	E	P				DISC				X			U		Y			-258,925,695.00
1160, BA: Disc: Appropriation (total)																				========== 3,083,368,305.00
1700	4222	D	E			X		DISC				X			U		Y	1		319,057.08
1700	4252	D	E			X		DISC				X			U		Y			5,354,603.31
	Sub-Total, 1700																			**5,673,660.39**
1701	4221	D	E			F		DISC				X			U		Y	1		9,005,300.71
1701	4251	D	E			F		DISC				X			U		Y	1		3,390,141.39
	Sub-Total, 1701																			**12,395,442.10**
1750, BA: Disc: Spending auth: Total																				========== 18,069,102.49
1900, Budget authority total (disc. and mand.)																				========== 3,101,437,407.49
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,101,437,407.49
1940	4510	D	E		A										U	D	Y	1		144,732,402.79
1940	4610	C	E		A										U		Y	1		-8,452,179.33
1940	4610	C	E		A										U		Y	1		-1,041,268,134.21
1940	4700	C	E		A										U		Y	1		-168,111,148.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /13-2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4700	C	E		A									U		Y	1		-179,464.08
Sub-Total, 1940																			**-1,073,278,523.59**

Change in Obl Bal

3010	4801	C	E									X		U		Y	1		1,262,685.90
3010	4801	C	E									X		U		Y	1		797,625,981.26
3010	4802	C	E					DISC				X		U		Y	1	N	2,520,584.78
3010	4881	C	E									X		U		Y			128,249.39
3010	4901	C	E									X		U		Y	1		62,525,163.66
3010	4901	C	E									X		U		Y	1		258,539.58
3010	4902	C	E					DISC				X		U		Y		N	7,916,233.60
3010	4902	C	E					DISC				X		U		Y		N	1,155,921,445.73
Sub-Total, 3010																			**2,028,158,883.90**
3020	4802	C	E					DISC				X		U		Y	1	N	-2,520,584.78
3020	4902	C	E					DISC				X		U		Y		N	-7,916,233.60
3020	4902	C	E					DISC				X		U		Y		N	-1,155,921,445.73
Sub-Total, 3020																			**-1,166,358,264.11**
3050	4801	C	E											U		Y	1		1,262,685.90
3050	4801	C	E											U		Y	1		797,625,981.26
3050	4881	C	E											U		Y			128,249.39
3050	4901	C	E											U		Y	1		62,525,163.66
3050	4901	C	E											U		Y	1		258,539.58
Sub-Total, 3050																			**861,800,619.79**
3070	4221	D	E			F		DISC				X		U		Y	1		-9,005,300.71
3070	4251	D	E			F		DISC				X		U		Y	1		-3,390,141.39
Sub-Total, 3070																			**-12,395,442.10**
3090	4221	D	E			F		DISC						U		Y	1		-9,005,300.71
3090	4251	D	E			F		DISC						U		Y	1		-3,390,141.39
Sub-Total, 3090																			**-12,395,442.10**
3200, Obligated balance, end of year																			========== 849,405,177.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /13-2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 3,101,437,407.49
4010	4802	C	E					DISC				X			U		Y	1	N	2,520,584.78
4010	4902	C	E					DISC				X			U		Y		N	7,916,233.60
4010	4902	C	E					DISC				X			U		Y		N	1,155,921,445.73
Sub-Total, 4010																				**1,166,358,264.11**
4020, Disc: Total outlays, gross																				========== 1,166,358,264.11
4033	4222	D	E			X		DISC				X			U		Y	1		-319,057.08
4033	4252	D	E			X		DISC				X			U		Y			-5,354,603.31
Sub-Total, 4033																				**-5,673,660.39**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -5,673,660.39
4050	4221	D	E			F		DISC				X			U		Y	1		-9,005,300.71
4050	4251	D	E			F		DISC				X			U		Y	1		-3,390,141.39
Sub-Total, 4050																				**-12,395,442.10**
4060, Disc: Additional offsets against BA only (total)																				========== -12,395,442.10
4070, Disc: Budget authority, net																				========== 3,083,368,305.00
4080, Disc: Outlays, net																				========== 1,160,684,603.72
4180, Budget authority, net (disc. and mand.)																				========== 3,083,368,305.00
4190, Outlays, net (disc. and mand.)																				========== 1,160,684,603.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /12-2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,472,931.70
3000	4801	C	B									X		E		N	1		1,311,337,832.93
3000	4901	C	B									X		E		N	1		198,785.75
3000	4901	C	B									X		E		N	1		4,158.95
3000	4901	C	B									X		E		N	1		66,960,089.99
Sub-Total, 3000																			**1,380,973,799.32**
3011	4801	C	B									X		E		N	1		-2,472,931.70
3011	4801	C	B									X		E		N	1		-1,311,337,832.93
3011	4801	C	E									X		E		N	1		1,725,462.05
3011	4801	C	E									X		E		N	1		536,768,531.07
3011	4802	C	B					DISC				X		E		N	1	N	-85.02
3011	4802	C	B					DISC				X		E		N	1	N	-4,673,032.42
3011	4802	C	E					DISC				X		E		N	1	N	98,851.10
3011	4802	C	E					DISC				X		E		N	1	N	15,130,271.70
3011	4881	C	E									X		E		N			3,744.66
3011	4881	C	E									X		E		N			22,229,588.19
3011	4901	C	B									X		E		N	1		-198,785.75
3011	4901	C	B									X		E		N	1		-4,158.95
3011	4901	C	B									X		E		N	1		-66,960,089.99
3011	4901	C	E									X		E		N	1		4,158.95
3011	4901	C	E									X		E		N	1		30,656,026.56
3011	4901	C	E									X		E		N	1		43,734.36
3011	4902	C	E					DISC				X		E		N		N	1,276,325.59
3011	4902	C	E					DISC				X		E		N		N	870,440,207.64
3011	4981	C	E									X		E		N			1,796,275.55
3011	4982	C	E					DISC				X		E		N		N	183,717.09
Sub-Total, 3011																			**94,709,977.75**
3020	4802	C	B					DISC				X		E		N	1	N	85.02
3020	4802	C	B					DISC				X		E		N	1	N	4,673,032.42
3020	4802	C	E					DISC				X		E		N	1	N	-98,851.10
3020	4802	C	E					DISC				X		E		N	1	N	-15,130,271.70
3020	4902	C	E					DISC				X		E		N		N	-1,276,325.59
3020	4902	C	E					DISC				X		E		N		N	-870,440,207.64
3020	4982	C	E					DISC				X		E		N		N	-183,717.09
Sub-Total, 3020																			**-882,456,255.68**
3041	4871	D	E									X		E		N			-133,061,231.74
3041	4971	D	E									X		E		N			-2,678,720.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /12-2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3041																			**-135,739,951.95**
3050	4801	C	E												E		N	1		1,725,462.05
3050	4801	C	E												E		N	1		536,768,531.07
3050	4871	D	E												E		N			-133,061,231.74
3050	4881	C	E												E		N			3,744.66
3050	4881	C	E												E		N			22,229,588.19
3050	4901	C	E												E		N	1		4,158.95
3050	4901	C	E												E		N	1		30,656,026.56
3050	4901	C	E												E		N	1		43,734.36
3050	4971	D	E												E		N			-2,678,720.21
3050	4981	C	E												E		N			1,796,275.55
	Sub-Total, 3050																			**457,487,569.44**
3060	4221	D	B			F		DISC				X			E		N	1		-3,803,322.98
3060	4251	D	B			F		DISC				X			E		N	1		-7,301,961.09
	Sub-Total, 3060																			**-11,105,284.07**
3071	4221	D	B			F		DISC				X			E		N	1		3,803,322.98
3071	4221	D	E			F		DISC				X			E		N	1		-3,065,613.03
3071	4251	D	B			F		DISC				X			E		N	1		7,301,961.09
3071	4251	D	E			F		DISC				X			E		N	1		-2,012,303.57
	Sub-Total, 3071																			**6,027,367.47**
3090	4221	D	E			F		DISC							E		N	1		-3,065,613.03
3090	4251	D	E			F		DISC							E		N	1		-2,012,303.57
	Sub-Total, 3090																			**-5,077,916.60**
3100, Obligated balance, start of year																				========== 1,369,868,515.25
3200, Obligated balance, end of year																				========== 452,409,652.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /12-2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-85.02
4011	4802	C	B					DISC				X		E		N	1	N	-4,673,032.42
4011	4802	C	E					DISC				X		E		N	1	N	98,851.10
4011	4802	C	E					DISC				X		E		N	1	N	15,130,271.70
4011	4902	C	E					DISC				X		E		N		N	1,276,325.59
4011	4902	C	E					DISC				X		E		N		N	870,440,207.64
4011	4982	C	E					DISC				X		E		N		N	183,717.09
Sub-Total, 4011																			**882,456,255.68**
4020, Disc: Total outlays, gross																			========== 882,456,255.68
4030	4252	D	E			F		DISC				X		E		N			-1,769,155.69
4033	4222	D	B			X		DISC				X		E		N	1		151,901.22
4033	4222	D	E			X		DISC				X		E		N	1		-56,025.88
4033	4252	D	E			X		DISC				X		E		N			-5,850,025.77
4033	4972	D	E			X		DISC				X		E		N			-55,637.10
Sub-Total, 4033																			**-5,809,787.53**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -7,578,943.22
4052	4222	D	B			X		DISC				X		E		N	1		-151,901.22
4052	4222	D	E			X		DISC				X		E		N	1		56,025.88
4052	4252	D	E			X		DISC				X		E		N			5,850,025.77
4052	4252	D	E			F		DISC				X		E		N			1,769,155.69
4052	4972	D	E			X		DISC				X		E		N			55,637.10
Sub-Total, 4052																			**7,578,943.22**
4060, Disc: Additional offsets against BA only (total)																			========== 7,578,943.22
4080, Disc: Outlays, net																			========== 874,877,312.46
4190, Outlays, net (disc. and mand.)																			========== 874,877,312.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /11-2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		91,431.47
3000	4801	C	B									X			E		N	1		167,751,557.06
3000	4801	C	B									X			E		N	1		28,999.72
3000	4901	C	B									X			E		N	1		41,975,658.71
3000	4901	C	B									X			E		N	1		15,774.34
3000	4901	C	B									X			E		N	1		1,000.00
3000	4901	D	B									X			E		N	1		-17,204,626.50
Sub-Total, 3000																				**192,659,794.80**
3011	4801	C	B									X			E		N	1		-91,431.47
3011	4801	C	B									X			E		N	1		-167,751,557.06
3011	4801	C	B									X			E		N	1		-28,999.72
3011	4801	C	E									X			E		N	1		107,165.39
3011	4801	C	E									X			E		N	1		104,340,059.02
3011	4801	C	E									X			E		N	1		28,999.72
3011	4802	C	B					DISC				X			E		N	1	N	-1,951,286.16
3011	4802	C	E					DISC				X			E		N	1	N	1,975,647.68
3011	4881	C	E									X			E		N			8.64
3011	4881	C	E									X			E		N			14,137,132.09
3011	4901	C	B									X			E		N	1		-41,975,658.71
3011	4901	C	B									X			E		N	1		-15,774.34
3011	4901	C	B									X			E		N	1		-1,000.00
3011	4901	D	B									X			E		N	1		17,204,626.50
3011	4901	D	E									X			E		N	1		-28,261,941.05
3011	4901	C	E									X			E		N	1		41,975,676.71
3011	4901	C	E									X			E		N	1		22.42
3011	4902	C	E					DISC				X			E		N		N	1,615.43
3011	4902	D	E					DISC				X			E		N		N	-18.00
3011	4902	C	E					DISC				X			E		N		N	18.00
3011	4902	C	E					DISC				X			E		N		N	76,390,586.23
3011	4981	C	E									X			E		N			8,883.98
3011	4982	C	E					DISC				X			E		N		N	1,301.36
Sub-Total, 3011																				**16,094,076.66**
3020	4802	C	B					DISC				X			E		N	1	N	1,951,286.16
3020	4802	C	E					DISC				X			E		N	1	N	-1,975,647.68
3020	4902	C	E					DISC				X			E		N		N	-1,615.43
3020	4902	D	E					DISC				X			E		N		N	18.00
3020	4902	C	E					DISC				X			E		N		N	-18.00
3020	4902	C	E					DISC				X			E		N		N	-76,390,586.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /11-2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4982	C	E					DISC				X		E			N		N	-1,301.36
Sub-Total, 3020																				**-76,417,864.54**
3041	4871	D	E									X		E			N			-22,846,054.43
3041	4971	D	E									X		E			N			-196,359.31
Sub-Total, 3041																				**-23,042,413.74**
3050	4801	C	E											E			N	1		107,165.39
3050	4801	C	E											E			N	1		104,340,059.02
3050	4801	C	E											E			N	1		28,999.72
3050	4871	D	E											E			N			-22,846,054.43
3050	4881	C	E											E			N			8.64
3050	4881	C	E											E			N			14,137,132.09
3050	4901	D	E											E			N	1		-28,261,941.05
3050	4901	C	E											E			N	1		41,975,676.71
3050	4901	C	E											E			N	1		22.42
3050	4971	D	E											E			N			-196,359.31
3050	4981	C	E											E			N			8,883.98
Sub-Total, 3050																				**109,293,593.18**
3060	4221	D	B			F		DISC				X		E			N	1		-93,115.32
3060	4251	D	B			F		DISC				X		E			N	1		-2,873,807.31
Sub-Total, 3060																				**-2,966,922.63**
3071	4221	D	B			F		DISC				X		E			N	1		93,115.32
3071	4221	D	E			F		DISC				X		E			N	1		-95,643.36
3071	4251	D	B			F		DISC				X		E			N	1		2,873,807.31
3071	4251	D	E			F		DISC				X		E			N	1		-2,660,204.87
Sub-Total, 3071																				**211,074.40**
3090	4221	D	E			F		DISC						E			N	1		-95,643.36
3090	4251	D	E			F		DISC						E			N	1		-2,660,204.87
Sub-Total, 3090																				**-2,755,848.23**
3100, Obligated balance, start of year																				========== 189,692,872.17
3200, Obligated balance, end of year																				========== 106,537,744.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /11-2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,951,286.16
4011	4802	C	E					DISC				X			E		N	1	N	1,975,647.68
4011	4902	C	E					DISC				X			E		N		N	1,615.43
4011	4902	D	E					DISC				X			E		N		N	-18.00
4011	4902	C	E					DISC				X			E		N		N	18.00
4011	4902	C	E					DISC				X			E		N		N	76,390,586.23
4011	4982	C	E					DISC				X			E		N		N	1,301.36
	Sub-Total, 4011																			**76,417,864.54**
4020, Disc: Total outlays, gross																				========== 76,417,864.54
4033	4222	D	B			X		DISC				X			E		N	1		204,071.02
4033	4222	C	E			X		DISC				X			E		N	1		172,129.50
4033	4252	D	E			X		DISC				X			E		N			-376,200.52
	Sub-Total, 4033																			**0.00**
4052	4222	D	B			X		DISC				X			E		N	1		-204,071.02
4052	4222	C	E			X		DISC				X			E		N	1		-172,129.50
4052	4252	D	E			X		DISC				X			E		N			376,200.52
	Sub-Total, 4052																			**0.00**
4080, Disc: Outlays, net																				========== 76,417,864.54
4190, Outlays, net (disc. and mand.)																				========== 76,417,864.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /10-2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		90,875.82
3000	4801	C	B									X			E		N	1		52,993,934.08
3000	4901	D	B									X			E		N	1		-42,553,208.63
3000	4901	C	B									X			E		N	1		55,599,095.19
Sub-Total, 3000																				**66,130,696.46**
3011	4801	C	B									X			E		N	1		-90,875.82
3011	4801	C	B									X			E		N	1		-52,993,934.08
3011	4801	C	E									X			E		N	1		50,593.59
3011	4801	C	E									X			E		N	1		53,211,139.73
3011	4802	C	B					DISC				X			E		N	1	N	-224,900.71
3011	4802	C	E					DISC				X			E		N	1	N	142,194.05
3011	4881	C	E									X			E		N			46,312.47
3011	4881	C	E									X			E		N			6,461,971.46
3011	4901	D	B									X			E		N	1		42,553,208.63
3011	4901	C	B									X			E		N	1		-55,599,095.19
3011	4901	D	E									X			E		N	1		-48,743,092.47
3011	4901	C	E									X			E		N	1		55,639,377.42
3011	4902	C	E					DISC				X			E		N		N	40,282.23
3011	4902	D	E					DISC				X			E		N		N	-40,282.23
3011	4902	C	E					DISC				X			E		N		N	6,055,628.89
Sub-Total, 3011																				**6,508,527.97**
3020	4802	C	B					DISC				X			E		N	1	N	224,900.71
3020	4802	C	E					DISC				X			E		N	1	N	-142,194.05
3020	4902	C	E					DISC				X			E		N		N	-40,282.23
3020	4902	D	E					DISC				X			E		N		N	40,282.23
3020	4902	C	E					DISC				X			E		N		N	-6,055,628.89
Sub-Total, 3020																				**-5,972,922.23**
3041	4871	D	E									X			E		N			-18,117,066.61
3050	4801	C	E												E		N	1		50,593.59
3050	4801	C	E												E		N	1		53,211,139.73
3050	4871	D	E												E		N			-18,117,066.61
3050	4881	C	E												E		N			46,312.47
3050	4881	C	E												E		N			6,461,971.46
3050	4901	D	E												E		N	1		-48,743,092.47
3050	4901	C	E												E		N	1		55,639,377.42
Sub-Total, 3050																				**48,549,235.59**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /10-2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E		N	1		-49,802.34
3060	4251	D	B			F		DISC				X		E		N	1		-188,656.32
Sub-Total, 3060																			**-238,458.66**
3071	4221	D	B			F		DISC				X		E		N	1		49,802.34
3071	4221	D	E			F		DISC				X		E		N	1		-21,475.71
3071	4251	D	B			F		DISC				X		E		N	1		188,656.32
3071	4251	D	E			F		DISC				X		E		N	1		-143,310.90
Sub-Total, 3071																			**73,672.05**
3090	4221	D	E			F		DISC						E		N	1		-21,475.71
3090	4251	D	E			F		DISC						E		N	1		-143,310.90
Sub-Total, 3090																			**-164,786.61**
3100, Obligated balance, start of year																			========== 65,892,237.80
3200, Obligated balance, end of year																			========== 48,384,448.98

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-224,900.71
4011	4802	C	E					DISC				X		E		N	1	N	142,194.05
4011	4902	C	E					DISC				X		E		N		N	40,282.23
4011	4902	D	E					DISC				X		E		N		N	-40,282.23
4011	4902	C	E					DISC				X		E		N		N	6,055,628.89
Sub-Total, 4011																			**5,972,922.23**
4020, Disc: Total outlays, gross																			========== 5,972,922.23
4030	4252	D	E			F		DISC				X		E		N			-85,623.65
4033	4222	D	B			X		DISC				X		E		N	1		2.00
4033	4222	C	E			X		DISC				X		E		N	1		2.00
4033	4252	D	E			X		DISC				X		E		N			-4.00
Sub-Total, 4033																			**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -85,623.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /10-2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			X		DISC				X		E			N	1		-2.00
4052	4222	C	E			X		DISC				X		E			N	1		-2.00
4052	4252	D	E			X		DISC				X		E			N			4.00
4052	4252	D	E			F		DISC				X		E			N			85,623.65
	Sub-Total, 4052																			**85,623.65**

4060, Disc: Additional offsets against BA only (total) ========= 85,623.65

4080, Disc: Outlays, net ========== 5,887,298.58

4190, Outlays, net (disc. and mand.) ========== 5,887,298.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /09-2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-16,660.19
3000	4801	C	B									X			E		N	1		25,000.00
3000	4801	C	B									X			E		N	1		24,286,240.39
3000	4901	C	B									X			E		N	1		4,516,427.31
3000	4901	C	B									X			E		N	1		2,740,978.85
Sub-Total, 3000																				**31,551,986.36**
3011	4801	D	B									X			E		N	1		16,660.19
3011	4801	C	B									X			E		N	1		-25,000.00
3011	4801	C	B									X			E		N	1		-24,286,240.39
3011	4801	D	E									X			E		N	1		-12,131.29
3011	4801	C	E									X			E		N	1		24,644,536.92
3011	4801	C	E									X			E		N	1		25,000.00
3011	4802	C	B					DISC				X			E		N	1	N	-1,044,399.18
3011	4802	C	E					DISC				X			E		N	1	N	782,537.60
3011	4881	C	E									X			E		N			4,575,480.74
3011	4901	C	B									X			E		N	1		-4,516,427.31
3011	4901	C	B									X			E		N	1		-2,740,978.85
3011	4901	C	E									X			E		N	1		4,511,898.41
3011	4901	C	E									X			E		N	1		72,189.32
3011	4902	D	E					DISC				X			E		N		N	-4,528.90
3011	4902	C	E					DISC				X			E		N		N	2,572,354.58
3011	4902	C	E					DISC				X			E		N		N	4,528.90
Sub-Total, 3011																				**4,575,480.74**
3020	4802	C	B					DISC				X			E		N	1	N	1,044,399.18
3020	4802	C	E					DISC				X			E		N	1	N	-782,537.60
3020	4902	D	E					DISC				X			E		N		N	4,528.90
3020	4902	C	E					DISC				X			E		N		N	-2,572,354.58
3020	4902	C	E					DISC				X			E		N		N	-4,528.90
Sub-Total, 3020																				**-2,310,493.00**
3041	4871	D	E									X			E		N			-13,889,151.60
3050	4801	D	E												E		N	1		-12,131.29
3050	4801	C	E												E		N	1		24,644,536.92
3050	4801	C	E												E		N	1		25,000.00
3050	4871	D	E												E		N			-13,889,151.60
3050	4881	C	E												E		N			4,575,480.74
3050	4901	C	E												E		N	1		4,511,898.41
3050	4901	C	E												E		N	1		72,189.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /09-2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**19,927,822.50**
3060	4221	D	B			F		DISC				X		E		N	1		-25,000.00
3060	4251	D	B			F		DISC				X		E		N	1		-70,837.86
	Sub-Total, 3060																		**-95,837.86**
3071	4221	D	B			F		DISC				X		E		N	1		25,000.00
3071	4251	D	B			F		DISC				X		E		N	1		70,837.86
3071	4251	D	E			F		DISC				X		E		N	1		-70,837.86
	Sub-Total, 3071																		**25,000.00**
3090	4251	D	E			F		DISC						E		N	1		-70,837.86
3100, Obligated balance, start of year																			========== 31,456,148.50
3200, Obligated balance, end of year																			========== 19,856,984.64

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,044,399.18
4011	4802	C	E					DISC				X		E		N	1	N	782,537.60
4011	4902	D	E					DISC				X		E		N		N	-4,528.90
4011	4902	C	E					DISC				X		E		N		N	2,572,354.58
4011	4902	C	E					DISC				X		E		N		N	4,528.90
	Sub-Total, 4011																		**2,310,493.00**
4020, Disc: Total outlays, gross																			========== 2,310,493.00
4033	4222	C	B			X		DISC				X		E		N	1		-13,929.12
4033	4222	D	E			X		DISC				X		E		N	1		-13,929.12
4033	4252	C	E			X		DISC				X		E		N			4,528.90
	Sub-Total, 4033																		**-23,329.34**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -23,329.34
4052	4222	C	B			X		DISC				X		E		N	1		13,929.12
4052	4222	D	E			X		DISC				X		E		N	1		13,929.12
4052	4252	C	E			X		DISC				X		E		N			-4,528.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /09-2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4052																			**23,329.34**
4060, Disc: Additional offsets against BA only (total)																				========= 23,329.34
4080, Disc: Outlays, net																				========== 2,287,163.66
4190, Outlays, net (disc. and mand.)																				========== 2,287,163.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /08-2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		11,953.68
3000	4801	C	B									X			E		N	1		15,749,987.68
3000	4901	C	B									X			E		N	1		773,607.32
3000	4901	C	B									X			E		N	1		3,461,551.87
3000	4901	C	B									X			E		N	1		157,150.39
Sub-Total, 3000																				**20,154,250.94**
3011	4801	C	B									X			E		N	1		-11,953.68
3011	4801	C	B									X			E		N	1		-15,749,987.68
3011	4801	C	E									X			E		N	1		16,752,578.96
3011	4801	C	E									X			E		N	1		15,673.68
3011	4802	C	B					DISC				X			E		N	1	N	-257,561.39
3011	4802	C	E					DISC				X			E		N	1	N	134,205.55
3011	4881	C	E									X			E		N			2,495,692.23
3011	4901	C	B									X			E		N	1		-773,607.32
3011	4901	C	B									X			E		N	1		-3,461,551.87
3011	4901	C	B									X			E		N	1		-157,150.39
3011	4901	C	E									X			E		N	1		2,283,464.99
3011	4901	C	E									X			E		N	1		773,607.32
3011	4901	C	E									X			E		N	1		153,430.39
3011	4902	C	E					DISC				X			E		N		N	298,851.44
Sub-Total, 3011																				**2,495,692.23**
3020	4802	C	B					DISC				X			E		N	1	N	257,561.39
3020	4802	C	E					DISC				X			E		N	1	N	-134,205.55
3020	4902	C	E					DISC				X			E		N		N	-298,851.44
Sub-Total, 3020																				**-175,495.60**
3041	4871	D	E									X			E		N			-11,293,470.28
3050	4801	C	E												E		N	1		16,752,578.96
3050	4801	C	E												E		N	1		15,673.68
3050	4871	D	E												E		N			-11,293,470.28
3050	4881	C	E												E		N			2,495,692.23
3050	4901	C	E												E		N	1		2,283,464.99
3050	4901	C	E												E		N	1		773,607.32
3050	4901	C	E												E		N	1		153,430.39
Sub-Total, 3050																				**11,180,977.29**
3060	4221	D	B			F		DISC				X			E		N	1		-154,005.13
3060	4251	D	B			F		DISC				X			E		N	1		-135,764.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /08-2080 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-289,769.54**
3071	4221	D	B			F		DISC				X			E		N	1		154,005.13
3071	4251	D	B			F		DISC				X			E		N	1		135,764.41
3071	4251	D	E			F		DISC				X			E		N	1		-132,044.41
	Sub-Total, 3071																			**157,725.13**
3090	4251	D	E			F		DISC							E		N	1		-132,044.41
3100, Obligated balance, start of year																				========== 19,864,481.40
3200, Obligated balance, end of year																				========== 11,048,932.88

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-257,561.39
4011	4802	C	E					DISC				X			E		N	1	N	134,205.55
4011	4902	C	E					DISC				X			E		N		N	298,851.44
	Sub-Total, 4011																			**175,495.60**
4020, Disc: Total outlays, gross																				========== 175,495.60
4080, Disc: Outlays, net																				========== 175,495.60
4190, Outlays, net (disc. and mand.)																				========== 175,495.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve, Recovery Act
Budget Account Id: 007-10-2080 Treasury Account Id: 21- -09/10-2081 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		853,872.76
3000	4901	C	B									X			E		N	1		441,901.25
Sub-Total, 3000																				**1,295,774.01**
3011	4801	C	B									X			E		N	1		-853,872.76
3011	4801	C	E									X			E		N	1		236,968.38
3011	4881	C	E									X			E		N			3,183.46
3011	4901	C	B									X			E		N	1		-441,901.25
3011	4901	C	E									X			E		N	1		75,601.60
3011	4902	C	E					DISC				X			E		N		N	983,204.03
Sub-Total, 3011																				**3,183.46**
3020	4902	C	E					DISC				X			E		N		N	-983,204.03
3050	4801	C	E												E		N	1		236,968.38
3050	4881	C	E												E		N			3,183.46
3050	4901	C	E												E		N	1		75,601.60
Sub-Total, 3050																				**315,753.44**
3100, Obligated balance, start of year																				========== 1,295,774.01
3200, Obligated balance, end of year																				========== 315,753.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve, Recovery Act
Budget Account Id: 007-10-2080 Treasury Account Id: 21- -09/10-2081 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	983,204.03
4020, Disc: Total outlays, gross																				========== 983,204.03
4080, Disc: Outlays, net																				========== 983,204.03
4190, Outlays, net (disc. and mand.)																				========== 983,204.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Army Reserve
Treasury Account:
Budget Account Id: 007-10-2080 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,028,158,883.90

Budgetary Resources

1100, BA: Disc: Appropriation 3,340,810,000.00

1121, BA: Disc: Approps transferred from other accounts 1,484,000.00

1130, BA: Disc: Appropriations permanently reduced -258,925,695.00

1160, BA: Disc: Appropriation (total) 3,083,368,305.00

1700, BA: Disc: Spending auth: Collected 5,673,660.39

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 12,395,442.10

1750, BA: Disc: Spending auth: Total 18,069,102.49

1900, Budget authority total (disc. and mand.) 3,101,437,407.49

1930, Total budgetary resources avail (disc. and mand.) 3,101,437,407.49

1940, Unob Bal: Memo: Unob bal expiring -1,073,278,523.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Army Reserve
Treasury Account:
Budget Account Id: 007-10-2080 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,692,766,301.89
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,028,158,883.90
3011, Ob Bal: Obligations incurred: Expired accounts	124,386,938.81
3020, Ob Bal: Outlays (gross)	-2,134,662,810.72
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-202,082,054.18
3050, Ob Bal: EOY: Unpaid obligations	1,508,567,259.70
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,696,272.76
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-12,395,442.10
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	6,494,839.05
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-20,596,875.81
3100, Obligated balance, start of year	========== 1,678,070,029.13
3200, Obligated balance, end of year	========== 1,487,970,383.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Army Reserve
Treasury Account:
Budget Account Id: 007-10-2080 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 3,101,437,407.49
4010, Disc: Outlays from new authority	1,166,346,575.64
4011, Disc: Outlays from balances	968,316,235.08
4020, Disc: Total outlays, gross	========== 2,134,662,810.72
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,854,779.34
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-11,506,777.26
4040, Disc: Offsets against gross BA and outlays (total)	========== -13,361,556.60
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-12,395,442.10
4052, Disc: Offset, BA: Collection cred to expired accts	7,687,896.21
4060, Disc: Additional offsets against BA only (total)	========== -4,707,545.89
4070, Disc: Budget authority, net	========== 3,083,368,305.00
4080, Disc: Outlays, net	========== 2,121,301,254.12
4180, Budget authority, net (disc. and mand.)	========== 3,083,368,305.00
4190, Outlays, net (disc. and mand.)	========== 2,121,301,254.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /13-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		385,453.23
0900	4801	C	E									X			U		Y	1		257,352,929.74
0900	4802	C	E					DISC				X			U		Y	1	N	2,986,486.34
0900	4901	C	E									X			U		Y	1		26,510,913.11
0900	4901	C	E									X			U		Y	1		141,127.30
0900	4902	C	E					DISC				X			U		Y		N	5,060,039.99
0900	4902	C	E					DISC				X			U		Y		N	601,819,314.86
	Sub-Total, 0900																			**894,256,264.57**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,312,271,000.00
1121	4170	D	E	P				DISC		97	0105	X			U		Y			293,000.00
1130	4392	C	E	P				DISC				X			U		Y			-106,785,510.00
1130	4392	C	E	P				DISC				X			U		Y			-401,587.00
1130	4392	C	E	P				DISC				X			U		Y			-130,000.00
1130	4392	C	E	P				DISC				X			U		Y			-1,256,217.00
	Sub-Total, 1130																			**-108,573,314.00**
	1160, BA: Disc: Appropriation (total)																			========== 1,203,990,686.00
1700	4222	D	E			E		DISC				X			U		Y	1		108,707.58
1700	4252	D	E			F		DISC				X			U		Y			4,474,483.04
1700	4252	D	E			E		DISC				X			U		Y			162,949.02
	Sub-Total, 1700																			**4,746,139.64**
1701	4221	D	E			F		DISC				X			U		Y	1		2,305,816.53
1701	4251	D	E			F		DISC				X			U		Y	1		563,735.23
	Sub-Total, 1701																			**2,869,551.76**
	1750, BA: Disc: Spending auth: Total																			========== 7,615,691.40
	1900, Budget authority total (disc. and mand.)																			========== 1,211,606,377.40
	1930, Total budgetary resources avail (disc. and mand.)																			========== 1,211,606,377.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /13-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4510	D	E		A										U	D	Y	1		198,895,057.00
1940	4510	C	E		S										U		Y	1		-198,895,058.00
1940	4610	C	E		A										U		Y	1		-278,553,084.14
1940	4610	C	E		A										U		Y	1		-2,028,270.88
1940	4700	C	E		A										U		Y	1		-800.00
1940	4700	C	E		A										U		Y	1		-36,767,956.81
	Sub-Total, 1940																			**-317,350,112.83**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		385,453.23
3010	4801	C	E									X			U		Y	1		257,352,929.74
3010	4802	C	E					DISC				X			U		Y	1	N	2,986,486.34
3010	4901	C	E									X			U		Y	1		26,510,913.11
3010	4901	C	E									X			U		Y	1		141,127.30
3010	4902	C	E					DISC				X			U		Y		N	5,060,039.99
3010	4902	C	E					DISC				X			U		Y		N	601,819,314.86
	Sub-Total, 3010																			**894,256,264.57**
3020	4802	C	E					DISC				X			U		Y	1	N	-2,986,486.34
3020	4902	C	E					DISC				X			U		Y		N	-5,060,039.99
3020	4902	C	E					DISC				X			U		Y		N	-601,819,314.86
	Sub-Total, 3020																			**-609,865,841.19**
3050	4801	C	E												U		Y	1		385,453.23
3050	4801	C	E												U		Y	1		257,352,929.74
3050	4901	C	E												U		Y	1		26,510,913.11
3050	4901	C	E												U		Y	1		141,127.30
	Sub-Total, 3050																			**284,390,423.38**
3070	4221	D	E			F		DISC				X			U		Y	1		-2,305,816.53
3070	4251	D	E			F		DISC				X			U		Y	1		-563,735.23
	Sub-Total, 3070																			**-2,869,551.76**
3090	4221	D	E			F		DISC							U		Y	1		-2,305,816.53
3090	4251	D	E			F		DISC							U		Y	1		-563,735.23
	Sub-Total, 3090																			**-2,869,551.76**
3200, Obligated balance, end of year																				========== 281,520,871.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /13-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,211,606,377.40
4010	4802	C	E					DISC				X			U		Y	1	N	2,986,486.34
4010	4902	C	E					DISC				X			U		Y		N	5,060,039.99
4010	4902	C	E					DISC				X			U		Y		N	601,819,314.86
Sub-Total, 4010																				**609,865,841.19**
4020, Disc: Total outlays, gross																				========== 609,865,841.19
4030	4252	D	E			F		DISC				X			U		Y			-4,474,483.04
4033	4222	D	E			E		DISC				X			U		Y	1		-108,707.58
4033	4252	D	E			E		DISC				X			U		Y			-162,949.02
Sub-Total, 4033																				**-271,656.60**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,746,139.64
4050	4221	D	E			F		DISC				X			U		Y	1		-2,305,816.53
4050	4251	D	E			F		DISC				X			U		Y	1		-563,735.23
Sub-Total, 4050																				**-2,869,551.76**
4060, Disc: Additional offsets against BA only (total)																				========== -2,869,551.76
4070, Disc: Budget authority, net																				========== 1,203,990,686.00
4080, Disc: Outlays, net																				========== 605,119,701.55
4180, Budget authority, net (disc. and mand.)																				========== 1,203,990,686.00
4190, Outlays, net (disc. and mand.)																				========== 605,119,701.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /13-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /12-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		735,837.70
3000	4801	C	B									X			E		N	1		399,988,594.75
3000	4901	C	B									X			E		N	1		27,707,671.83
3000	4901	C	B									X			E		N	1		78,890.34
Sub-Total, 3000																				**428,510,994.62**
3011	4801	C	B									X			E		N	1		-735,837.70
3011	4801	C	B									X			E		N	1		-399,988,594.75
3011	4801	C	E									X			E		N	1		435,219.58
3011	4801	C	E									X			E		N	1		95,152,483.65
3011	4802	C	B					DISC				X			E		N	1	N	-1,026,146.23
3011	4802	C	E					DISC				X			E		N	1	N	1,827,437.87
3011	4881	C	E									X			E		N			362,497.88
3011	4881	C	E									X			E		N			53,071,870.90
3011	4901	C	B									X			E		N	1		-27,707,671.83
3011	4901	C	B									X			E		N	1		-78,890.34
3011	4901	C	E									X			E		N	1		12,943,464.49
3011	4901	C	E									X			E		N	1		10,256.30
3011	4902	C	E					DISC				X			E		N		N	118,580.04
3011	4902	C	E					DISC				X			E		N		N	288,316,587.21
3011	4981	C	E									X			E		N			17,802,178.00
3011	4981	C	E									X			E		N			59,866.05
3011	4982	C	E					DISC				X			E		N		N	17,506,901.00
3011	4982	C	E					DISC				X			E		N		N	251,586.14
Sub-Total, 3011																				**58,321,788.26**
3020	4802	C	B					DISC				X			E		N	1	N	1,026,146.23
3020	4802	C	E					DISC				X			E		N	1	N	-1,827,437.87
3020	4902	C	E					DISC				X			E		N		N	-118,580.04
3020	4902	C	E					DISC				X			E		N		N	-288,316,587.21
3020	4982	C	E					DISC				X			E		N		N	-17,506,901.00
3020	4982	C	E					DISC				X			E		N		N	-251,586.14
Sub-Total, 3020																				**-306,994,946.03**
3041	4871	D	E									X			E		N			-65,487,219.36
3041	4971	D	E									X			E		N			-18,117,508.75
Sub-Total, 3041																				**-83,604,728.11**
3050	4801	C	E												E		N	1		435,219.58
3050	4801	C	E												E		N	1		95,152,483.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /12-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E											E		N			-65,487,219.36
3050	4881	C	E											E		N			362,497.88
3050	4881	C	E											E		N			53,071,870.90
3050	4901	C	E											E		N	1		12,943,464.49
3050	4901	C	E											E		N	1		10,256.30
3050	4971	D	E											E		N			-18,117,508.75
3050	4981	C	E											E		N			17,802,178.00
3050	4981	C	E											E		N			59,866.05
Sub-Total, 3050																			**96,233,108.74**
3060	4221	D	B			F		DISC				X		E		N	1		-336,997.62
3060	4251	D	B			F		DISC				X		E		N	1		-496,909.63
Sub-Total, 3060																			**-833,907.25**
3071	4221	D	B			F		DISC				X		E		N	1		336,997.62
3071	4221	D	E			F		DISC				X		E		N	1		-409,600.73
3071	4251	D	B			F		DISC				X		E		N	1		496,909.63
3071	4251	C	E			F		DISC				X		E		N	1		366.69
Sub-Total, 3071																			**424,673.21**
3090	4221	D	E			F		DISC						E		N	1		-409,600.73
3090	4251	C	E			F		DISC						E		N	1		366.69
Sub-Total, 3090																			**-409,234.04**

3100, Obligated balance, start of year ==========
427,677,087.37

3200, Obligated balance, end of year ==========
95,823,874.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /12-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,026,146.23
4011	4802	C	E					DISC				X			E		N	1	N	1,827,437.87
4011	4902	C	E					DISC				X			E		N		N	118,580.04
4011	4902	C	E					DISC				X			E		N		N	288,316,587.21
4011	4982	C	E					DISC				X			E		N		N	17,506,901.00
4011	4982	C	E					DISC				X			E		N		N	251,586.14
Sub-Total, 4011																				**306,994,946.03**
4020, Disc: Total outlays, gross																				========== 306,994,946.03
4030	4252	D	E			F		DISC				X			E		N			-654,165.26
4033	4222	D	B			E		DISC				X			E		N	1		406,449.07
4033	4222	D	E			E		DISC				X			E		N	1		-90,691.83
4033	4252	D	E			E		DISC				X			E		N			-148,425.09
Sub-Total, 4033																				**167,332.15**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -486,833.11
4052	4222	D	B			E		DISC				X			E		N	1		-406,449.07
4052	4222	D	E			E		DISC				X			E		N	1		90,691.83
4052	4252	D	E			E		DISC				X			E		N			148,425.09
4052	4252	D	E			F		DISC				X			E		N			654,165.26
Sub-Total, 4052																				**486,833.11**
4060, Disc: Additional offsets against BA only (total)																				========== 486,833.11
4080, Disc: Outlays, net																				========== 306,508,112.92
4190, Outlays, net (disc. and mand.)																				========== 306,508,112.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /11-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		74,336,883.72
3000	4801	C	B									X			E		N	1		670,009.63
3000	4901	C	B									X			E		N	1		8,951,130.21
3000	4901	C	B									X			E		N	1		2,302.80
Sub-Total, 3000																				**83,960,326.36**
3011	4801	C	B									X			E		N	1		-74,336,883.72
3011	4801	C	B									X			E		N	1		-670,009.63
3011	4801	C	E									X			E		N	1		43,633,780.44
3011	4801	C	E									X			E		N	1		585,948.60
3011	4802	C	B					DISC				X			E		N	1	N	-33,968.65
3011	4802	C	E					DISC				X			E		N	1	N	34,114.56
3011	4881	C	E									X			E		N			7,281,608.22
3011	4881	C	E									X			E		N			87,189.77
3011	4901	C	B									X			E		N	1		-8,951,130.21
3011	4901	C	B									X			E		N	1		-2,302.80
3011	4901	D	E									X			E		N	1		-15,793.84
3011	4901	C	E									X			E		N	1		5,471,394.29
3011	4902	D	E					DISC				X			E		N		N	-2,136,819.35
3011	4902	C	E					DISC				X			E		N		N	32,979,595.80
3011	4981	C	E									X			E		N			857,079.58
3011	4981	C	E									X			E		N			16,965.00
3011	4982	C	E					DISC				X			E		N		N	353,094.65
3011	4982	C	E					DISC				X			E		N		N	2,171,463.73
Sub-Total, 3011																				**7,325,326.44**
3020	4802	C	B					DISC				X			E		N	1	N	33,968.65
3020	4802	C	E					DISC				X			E		N	1	N	-34,114.56
3020	4902	D	E					DISC				X			E		N		N	2,136,819.35
3020	4902	C	E					DISC				X			E		N		N	-32,979,595.80
3020	4982	C	E					DISC				X			E		N		N	-353,094.65
3020	4982	C	E					DISC				X			E		N		N	-2,171,463.73
Sub-Total, 3020																				**-33,367,480.74**
3041	4871	D	E									X			E		N			-15,193,900.33
3041	4971	D	E									X			E		N			-3,017,629.96
Sub-Total, 3041																				**-18,211,530.29**
3050	4801	C	E												E		N	1		43,633,780.44
3050	4801	C	E												E		N	1		585,948.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /11-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E											E		N			-15,193,900.33
3050	4881	C	E											E		N			7,281,608.22
3050	4881	C	E											E		N			87,189.77
3050	4901	D	E											E		N	1		-15,793.84
3050	4901	C	E											E		N	1		5,471,394.29
3050	4971	D	E											E		N			-3,017,629.96
3050	4981	C	E											E		N			857,079.58
3050	4981	C	E											E		N			16,965.00
	Sub-Total, 3050																		**39,706,641.77**
3060	4221	D	B			F		DISC				X		E		N	1		-439,545.87
3060	4251	D	B			F		DISC				X		E		N	1		-25,778.61
	Sub-Total, 3060																		**-465,324.48**
3071	4221	D	B			F		DISC				X		E		N	1		439,545.87
3071	4221	D	E			F		DISC				X		E		N	1		-352,483.38
3071	4251	D	B			F		DISC				X		E		N	1		25,778.61
3071	4251	D	E			F		DISC				X		E		N	1		-33,506.47
	Sub-Total, 3071																		**79,334.63**
3090	4221	D	E			F		DISC						E		N	1		-352,483.38
3090	4251	D	E			F		DISC						E		N	1		-33,506.47
	Sub-Total, 3090																		**-385,989.85**
3100, Obligated balance, start of year																			========== 83,495,001.88
3200, Obligated balance, end of year																			========== 39,320,651.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /11-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-33,968.65
4011	4802	C	E					DISC				X		E		N	1	N	34,114.56
4011	4902	D	E					DISC				X		E		N		N	-2,136,819.35
4011	4902	C	E					DISC				X		E		N		N	32,979,595.80
4011	4982	C	E					DISC				X		E		N		N	353,094.65
4011	4982	C	E					DISC				X		E		N		N	2,171,463.73
	Sub-Total, 4011																		**33,367,480.74**
	4020, Disc: Total outlays, gross																		========== 33,367,480.74
4030	4252	D	E			F		DISC				X		E		N			-25,186.11
4033	4222	D	B			E		DISC				X		E		N	1		230,463.76
4033	4222	D	E			E		DISC				X		E		N	1		-246,671.65
	Sub-Total, 4033																		**-16,207.89**
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -41,394.00
4052	4222	D	B			E		DISC				X		E		N	1		-230,463.76
4052	4222	D	E			E		DISC				X		E		N	1		246,671.65
4052	4252	D	E			F		DISC				X		E		N			25,186.11
	Sub-Total, 4052																		**41,394.00**
	4060, Disc: Additional offsets against BA only (total)																		========= 41,394.00
	4080, Disc: Outlays, net																		========== 33,326,086.74
	4190, Outlays, net (disc. and mand.)																		========== 33,326,086.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
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Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /10-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		27,941,442.10
3000	4901	C	B									X			E		N	1		1,555,303.09
3000	4901	C	B									X			E		N	1		2,463.64
Sub-Total, 3000																				**29,499,208.83**
3011	4801	C	B									X			E		N	1		-27,941,442.10
3011	4801	C	E									X			E		N	1		23,047,112.55
3011	4801	D	E									X			E		N	1		-477.36
3011	4802	C	B					DISC				X			E		N	1	N	-611,419.66
3011	4802	C	E					DISC				X			E		N	1	N	12,787.07
3011	4881	C	E									X			E		N			1,744,175.40
3011	4881	C	E									X			E		N			477.36
3011	4901	C	B									X			E		N	1		-1,555,303.09
3011	4901	C	B									X			E		N	1		-2,463.64
3011	4901	C	E									X			E		N	1		1,531,946.07
3011	4901	C	E									X			E		N	1		2,463.64
3011	4902	C	E					DISC				X			E		N		N	5,271,640.11
3011	4902	D	E					DISC				X			E		N		N	-44,019.66
3011	4981	C	E									X			E		N			148,778.45
3011	4982	C	E					DISC				X			E		N		N	292,251.37
3011	4982	C	E					DISC				X			E		N		N	51,850.62
Sub-Total, 3011																				**1,948,357.13**
3020	4802	C	B					DISC				X			E		N	1	N	611,419.66
3020	4802	C	E					DISC				X			E		N	1	N	-12,787.07
3020	4902	C	E					DISC				X			E		N		N	-5,271,640.11
3020	4902	D	E					DISC				X			E		N		N	44,019.66
3020	4982	C	E					DISC				X			E		N		N	-292,251.37
3020	4982	C	E					DISC				X			E		N		N	-51,850.62
Sub-Total, 3020																				**-4,973,089.85**
3041	4871	D	E									X			E		N			-6,566,965.40
3041	4971	D	E									X			E		N			-554,234.54
Sub-Total, 3041																				**-7,121,199.94**
3050	4801	C	E												E		N	1		23,047,112.55
3050	4801	D	E												E		N	1		-477.36
3050	4871	D	E												E		N			-6,566,965.40
3050	4881	C	E												E		N			1,744,175.40
3050	4881	C	E												E		N			477.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /10-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		1,531,946.07
3050	4901	C	E												E		N	1		2,463.64
3050	4971	D	E												E		N			-554,234.54
3050	4981	C	E												E		N			148,778.45
	Sub-Total, 3050																			**19,353,276.17**
3060	4221	C	B			F		DISC				X			E		N	1		35,065.42
3060	4251	D	B			F		DISC				X			E		N	1		-16,180.92
	Sub-Total, 3060																			**18,884.50**
3071	4221	C	B			F		DISC				X			E		N	1		-35,065.42
3071	4221	D	E			F		DISC				X			E		N	1		-164,292.55
3071	4251	D	B			F		DISC				X			E		N	1		16,180.92
3071	4251	D	E			F		DISC				X			E		N	1		-796.03
	Sub-Total, 3071																			**-183,973.08**
3090	4221	D	E			F		DISC							E		N	1		-164,292.55
3090	4251	D	E			F		DISC							E		N	1		-796.03
	Sub-Total, 3090																			**-165,088.58**
3100, Obligated balance, start of year																				========== 29,518,093.33
3200, Obligated balance, end of year																				========== 19,188,187.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /10-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-611,419.66
4011	4802	C	E					DISC				X		E		N	1	N	12,787.07
4011	4902	C	E					DISC				X		E		N		N	5,271,640.11
4011	4902	D	E					DISC				X		E		N		N	-44,019.66
4011	4982	C	E					DISC				X		E		N		N	292,251.37
4011	4982	C	E					DISC				X		E		N		N	51,850.62
	Sub-Total, 4011																		**4,973,089.85**
	4020, Disc: Total outlays, gross																		========== 4,973,089.85
4030	4252	D	E			F		DISC				X		E		N			-15,316.21
4033	4222	D	B			E		DISC				X		E		N	1		29,629.42
4033	4222	D	E			E		DISC				X		E		N	1		-20,188.57
	Sub-Total, 4033																		**9,440.85**
	4040, Disc: Offsets against gross BA and outlays (total)																		======= -5,875.36
4052	4222	D	B			E		DISC				X		E		N	1		-29,629.42
4052	4222	D	E			E		DISC				X		E		N	1		20,188.57
4052	4252	D	E			F		DISC				X		E		N			15,316.21
	Sub-Total, 4052																		**5,875.36**
	4060, Disc: Additional offsets against BA only (total)																		======== 5,875.36
	4080, Disc: Outlays, net																		========== 4,967,214.49
	4190, Outlays, net (disc. and mand.)																		========== 4,967,214.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /09-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		14,271,146.81
3000	4801	C	B									X			E		N	1		7,218.57
3000	4901	C	B									X			E		N	1		1,833.33
3000	4901	C	B									X			E		N	1		878,985.50
Sub-Total, 3000																				**15,159,184.21**
3011	4801	C	B									X			E		N	1		-14,271,146.81
3011	4801	C	B									X			E		N	1		-7,218.57
3011	4801	C	E									X			E		N	1		12,117,872.10
3011	4801	D	E									X			E		N	1		-122,453.19
3011	4802	C	B					DISC				X			E		N	1	N	-600,317.64
3011	4802	C	E					DISC				X			E		N	1	N	8,467.80
3011	4881	C	E									X			E		N			159,707.73
3011	4881	C	E									X			E		N			3,991,763.14
3011	4901	C	B									X			E		N	1		-1,833.33
3011	4901	C	B									X			E		N	1		-878,985.50
3011	4901	C	E									X			E		N	1		1,833.33
3011	4901	C	E									X			E		N	1		802,586.19
3011	4902	D	E					DISC				X			E		N		N	-101.92
3011	4902	C	E					DISC				X			E		N		N	1,742,349.04
3011	4981	C	E									X			E		N			38,280.49
3011	4982	C	E					DISC				X			E		N		N	1,955.46
3011	4982	C	E					DISC				X			E		N		N	138,929.84
Sub-Total, 3011																				**3,121,688.16**
3020	4802	C	B					DISC				X			E		N	1	N	600,317.64
3020	4802	C	E					DISC				X			E		N	1	N	-8,467.80
3020	4902	D	E					DISC				X			E		N		N	101.92
3020	4902	C	E					DISC				X			E		N		N	-1,742,349.04
3020	4982	C	E					DISC				X			E		N		N	-1,955.46
3020	4982	C	E					DISC				X			E		N		N	-138,929.84
Sub-Total, 3020																				**-1,291,282.58**
3041	4871	D	E									X			E		N			-4,821,450.90
3041	4971	D	E									X			E		N			-246,476.45
Sub-Total, 3041																				**-5,067,927.35**
3050	4801	C	E												E		N	1		12,117,872.10
3050	4801	D	E												E		N	1		-122,453.19
3050	4871	D	E												E		N			-4,821,450.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /09-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			159,707.73
3050	4881	C	E												E		N			3,991,763.14
3050	4901	C	E												E		N	1		1,833.33
3050	4901	C	E												E		N	1		802,586.19
3050	4971	D	E												E		N			-246,476.45
3050	4981	C	E												E		N			38,280.49
	Sub-Total, 3050																			**11,921,662.44**
3060	4221	C	B			F		DISC				X			E		N	1		635,781.37
3060	4251	D	B			F		DISC				X			E		N	1		-2,910.10
	Sub-Total, 3060																			**632,871.27**
3071	4221	C	B			F		DISC				X			E		N	1		-635,781.37
3071	4221	D	E			F		DISC				X			E		N	1		-230,370.30
3071	4251	D	B			F		DISC				X			E		N	1		2,910.10
3071	4251	D	E			F		DISC				X			E		N	1		-2,910.09
	Sub-Total, 3071																			**-866,151.66**
3090	4221	D	E			F		DISC							E		N	1		-230,370.30
3090	4251	D	E			F		DISC							E		N	1		-2,910.09
	Sub-Total, 3090																			**-233,280.39**
3100, Obligated balance, start of year																				========== 15,792,055.48
3200, Obligated balance, end of year																				========== 11,688,382.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /09-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-600,317.64
4011	4802	C	E					DISC				X			E		N	1	N	8,467.80
4011	4902	D	E					DISC				X			E		N		N	-101.92
4011	4902	C	E					DISC				X			E		N		N	1,742,349.04
4011	4982	C	E					DISC				X			E		N		N	1,955.46
4011	4982	C	E					DISC				X			E		N		N	138,929.84
	Sub-Total, 4011																			**1,291,282.58**
	4020, Disc: Total outlays, gross																			========== 1,291,282.58
4030	4252	D	E			F		DISC				X			E		N			-0.01
4033	4222	D	B			E		DISC				X			E		N	1		642,999.94
4033	4222	D	E			E		DISC				X			E		N	1		-642,979.72
4033	4252	D	E			E		DISC				X			E		N			-20.21
	Sub-Total, 4033																			**0.01**
4052	4222	D	B			E		DISC				X			E		N	1		-642,999.94
4052	4222	D	E			E		DISC				X			E		N	1		642,979.72
4052	4252	D	E			E		DISC				X			E		N			20.21
4052	4252	D	E			F		DISC				X			E		N			0.01
	Sub-Total, 4052																			**0.00**
	4080, Disc: Outlays, net																			========== 1,291,282.58
	4190, Outlays, net (disc. and mand.)																			========== 1,291,282.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /08-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		88,712.05
3000	4801	C	B									X			E		N	1		9,975,348.54
3000	4901	C	B									X			E		N	1		1,851,109.07
Sub-Total, 3000																				**11,915,169.66**
3011	4801	C	B									X			E		N	1		-88,712.05
3011	4801	C	B									X			E		N	1		-9,975,348.54
3011	4801	C	E									X			E		N	1		81,133.36
3011	4801	C	E									X			E		N	1		9,014,625.91
3011	4802	C	B					DISC				X			E		N	1	N	-609,015.04
3011	4802	C	E					DISC				X			E		N	1	N	16,829.75
3011	4881	C	E									X			E		N			500.01
3011	4881	C	E									X			E		N			23,399,308.24
3011	4901	C	B									X			E		N	1		-1,851,109.07
3011	4901	C	E									X			E		N	1		1,799,900.69
3011	4902	C	E					DISC				X			E		N		N	347,522.82
3011	4902	C	E					DISC				X			E		N		N	831,165.30
3011	4981	C	E									X			E		N			56,206.36
3011	4982	C	E					DISC				X			E		N		N	30,922.36
3011	4982	C	E					DISC				X			E		N		N	2,792.76
Sub-Total, 3011																				**23,056,722.86**
3020	4802	C	B					DISC				X			E		N	1	N	609,015.04
3020	4802	C	E					DISC				X			E		N	1	N	-16,829.75
3020	4902	C	E					DISC				X			E		N		N	-347,522.82
3020	4902	C	E					DISC				X			E		N		N	-831,165.30
3020	4982	C	E					DISC				X			E		N		N	-30,922.36
3020	4982	C	E					DISC				X			E		N		N	-2,792.76
Sub-Total, 3020																				**-620,217.95**
3041	4871	D	E									X			E		N			-25,752,418.17
3041	4971	D	E									X			E		N			-1,937,066.70
Sub-Total, 3041																				**-27,689,484.87**
3050	4801	C	E												E		N	1		81,133.36
3050	4801	C	E												E		N	1		9,014,625.91
3050	4871	D	E												E		N			-25,752,418.17
3050	4881	C	E												E		N			500.01
3050	4881	C	E												E		N			23,399,308.24
3050	4901	C	E												E		N	1		1,799,900.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /08-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4971	D	E												E		N			-1,937,066.70
3050	4981	C	E												E		N			56,206.36
Sub-Total, 3050																				**6,662,189.70**
3060	4221	D	B			F		DISC				X			E		N	1		-62,117.52
3060	4251	D	B			F		DISC				X			E		N	1		-1,814.60
Sub-Total, 3060																				**-63,932.12**
3071	4221	D	B			F		DISC				X			E		N	1		62,117.52
3071	4221	D	E			F		DISC				X			E		N	1		-58,887.03
3071	4251	D	B			F		DISC				X			E		N	1		1,814.60
Sub-Total, 3071																				**5,045.09**
3090	4221	D	E			F		DISC							E		N	1		-58,887.03
3100, Obligated balance, start of year																				========== 11,851,237.54
3200, Obligated balance, end of year																				========== 6,603,302.67

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-609,015.04
4011	4802	C	E					DISC				X			E		N	1	N	16,829.75
4011	4902	C	E					DISC				X			E		N		N	347,522.82
4011	4902	C	E					DISC				X			E		N		N	831,165.30
4011	4982	C	E					DISC				X			E		N		N	30,922.36
4011	4982	C	E					DISC				X			E		N		N	2,792.76
Sub-Total, 4011																				**620,217.95**
4020, Disc: Total outlays, gross																				========== 620,217.95
4030	4252	D	E			F		DISC				X			E		N			-352,130.18
4033	4222	D	B			E		DISC				X			E		N	1		26,594.53
4033	4222	D	E			E		DISC				X			E		N	1		-11,167.39
Sub-Total, 4033																				**15,427.14**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -336,703.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /08-1806 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			E		DISC				X		E			N	1		-26,594.53
4052	4222	D	E			E		DISC				X		E			N	1		11,167.39
4052	4252	D	E			F		DISC				X		E			N			352,130.18
	Sub-Total, 4052																			**336,703.04**

4060, Disc: Additional offsets against BA only (total) ========== 336,703.04

4080, Disc: Outlays, net ========== 283,514.91

4190, Outlays, net (disc. and mand.) ========== 283,514.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve, Recovery Act
Budget Account Id: 007-10-1806 Treasury Account Id: 17- -09/10-1807 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		399,674.43
3000	4901	D	B									X			E		N	1		-9,083.50
Sub-Total, 3000																				**390,590.93**
3011	4801	C	B									X			E		N	1		-399,674.43
3011	4801	C	E									X			E		N	1		345,367.83
3011	4881	C	E									X			E		N			174,940.90
3011	4901	D	B									X			E		N	1		9,083.50
3011	4901	D	E									X			E		N	1		-134,717.80
3011	4902	C	E					DISC				X			E		N		N	179,940.90
Sub-Total, 3011																				**174,940.90**
3020	4902	C	E					DISC				X			E		N		N	-179,940.90
3050	4801	C	E												E		N	1		345,367.83
3050	4881	C	E												E		N			174,940.90
3050	4901	D	E												E		N	1		-134,717.80
Sub-Total, 3050																				**385,590.93**
3100, Obligated balance, start of year																				========== 390,590.93
3200, Obligated balance, end of year																				========== 385,590.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve, Recovery Act
Budget Account Id: 007-10-1806 Treasury Account Id: 17- -09/10-1807 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	179,940.90
4020, Disc: Total outlays, gross																				========== 179,940.90
4080, Disc: Outlays, net																				========== 179,940.90
4190, Outlays, net (disc. and mand.)																				========== 179,940.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Navy Reserve
Treasury Account:
Budget Account Id: 007-10-1806 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 894,256,264.57

Budgetary Resources

1100, BA: Disc: Appropriation 1,312,271,000.00

1121, BA: Disc: Approps transferred from other accounts 293,000.00

1130, BA: Disc: Appropriations permanently reduced -108,573,314.00

1160, BA: Disc: Appropriation (total) ========== 1,203,990,686.00

1700, BA: Disc: Spending auth: Collected 4,746,139.64

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 2,869,551.76

1750, BA: Disc: Spending auth: Total ========== 7,615,691.40

1900, Budget authority total (disc. and mand.) ========== 1,211,606,377.40

1930, Total budgetary resources avail (disc. and mand.) ========== 1,211,606,377.40

1940, Unob Bal: Memo: Unob bal expiring -317,350,112.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Navy Reserve
Treasury Account:
Budget Account Id: 007-10-1806 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	569,435,474.61
3010, Ob Bal: Obligations incurred: Unexpired accounts	894,256,264.57
3011, Ob Bal: Obligations incurred: Expired accounts	93,948,823.75
3020, Ob Bal: Outlays (gross)	-957,292,799.24
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-141,694,870.56
3050, Ob Bal: EOY: Unpaid obligations	458,652,893.13
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-711,408.08
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,869,551.76
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-541,071.81
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,122,031.65
3100, Obligated balance, start of year	========== 568,724,066.53
3200, Obligated balance, end of year	========== 454,530,861.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Navy Reserve
Treasury Account:
Budget Account Id: 007-10-1806 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	1,211,606,377.40
4010, Disc: Outlays from new authority	609,865,841.19
4011, Disc: Outlays from balances	347,426,958.05
4020, Disc: Total outlays, gross	957,292,799.24
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,521,280.81
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-95,664.34
4040, Disc: Offsets against gross BA and outlays (total)	-5,616,945.15
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,869,551.76
4052, Disc: Offset, BA: Collection cred to expired accts	870,805.51
4060, Disc: Additional offsets against BA only (total)	-1,998,746.25
4070, Disc: Budget authority, net	1,203,990,686.00
4080, Disc: Outlays, net	951,675,854.09
4180, Budget authority, net (disc. and mand.)	1,203,990,686.00
4190, Outlays, net (disc. and mand.)	951,675,854.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /13-1107 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		Y	1		401,858.20
0900	4801	C	E									X		U		Y	1		109,393,754.87
0900	4802	C	E					DISC				X		U		Y	1	N	3,513.75
0900	4901	C	E									X		U		Y	1		6,031,135.91
0900	4901	C	E									X		U		Y	1		218,597.64
0900	4902	C	E					DISC				X		U		Y		N	652,987.84
0900	4902	C	E					DISC				X		U		Y		N	91,264,043.72
	Sub-Total, 0900																		**207,965,891.93**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		Y	1		302,854,000.00
1121	4170	D	E	P				DISC		97	0105	X		U		Y			96,000.00
1130	4392	C	E	P				DISC				X		U		Y			-277,335.00
1130	4392	C	E	P				DISC				X		U		Y			-88,659.00
1130	4392	C	E	P				DISC				X		U		Y			-42,000.00
1130	4392	C	E	P				DISC				X		U		Y			-23,289,317.00
	Sub-Total, 1130																		**-23,697,311.00**
	1160, BA: Disc: Appropriation (total)																		========== 279,252,689.00
1700	4252	D	E			F		DISC				X		U		Y			1,009,159.14
1701	4221	D	E			F		DISC				X		U		Y	1		714,943.66
1701	4251	C	E			F		DISC				X		U		Y	1		-137,573.66
	Sub-Total, 1701																		**577,370.00**
	1750, BA: Disc: Spending auth: Total																		========== 1,586,529.14
	1900, Budget authority total (disc. and mand.)																		========== 280,839,218.14
	1930, Total budgetary resources avail (disc. and mand.)																		========== 280,839,218.14
1940	4510	C	E		S									U		Y	1		-46,878,634.00
1940	4610	C	E		A									U		Y	1		-21,165,663.61
1940	4610	C	E		A									U		Y	1		-313,085.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /13-1107 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4700	C	E		A									U		Y	1		-4,515,943.14
Sub-Total, 1940																			**-72,873,326.21**

Change in Obl Bal

3010	4801	C	E									X		U		Y	1		401,858.20
3010	4801	C	E									X		U		Y	1		109,393,754.87
3010	4802	C	E					DISC				X		U		Y	1	N	3,513.75
3010	4901	C	E									X		U		Y	1		6,031,135.91
3010	4901	C	E									X		U		Y	1		218,597.64
3010	4902	C	E					DISC				X		U		Y		N	652,987.84
3010	4902	C	E					DISC				X		U		Y		N	91,264,043.72
Sub-Total, 3010																			**207,965,891.93**
3020	4802	C	E					DISC				X		U		Y	1	N	-3,513.75
3020	4902	C	E					DISC				X		U		Y		N	-652,987.84
3020	4902	C	E					DISC				X		U		Y		N	-91,264,043.72
Sub-Total, 3020																			**-91,920,545.31**
3050	4801	C	E											U		Y	1		401,858.20
3050	4801	C	E											U		Y	1		109,393,754.87
3050	4901	C	E											U		Y	1		6,031,135.91
3050	4901	C	E											U		Y	1		218,597.64
Sub-Total, 3050																			**116,045,346.62**
3070	4221	D	E			F		DISC				X		U		Y	1		-714,943.66
3070	4251	C	E			F		DISC				X		U		Y	1		137,573.66
Sub-Total, 3070																			**-577,370.00**
3090	4221	D	E			F		DISC						U		Y	1		-714,943.66
3090	4251	C	E			F		DISC						U		Y	1		137,573.66
Sub-Total, 3090																			**-577,370.00**
3200, Obligated balance, end of year																			**==========**
																			115,467,976.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /13-1107 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 280,839,218.14
4010	4802	C	E					DISC				X			U		Y	1	N	3,513.75
4010	4902	C	E					DISC				X			U		Y		N	652,987.84
4010	4902	C	E					DISC				X			U		Y		N	91,264,043.72
Sub-Total, 4010																				**91,920,545.31**
4020, Disc: Total outlays, gross																				========== 91,920,545.31
4030	4252	D	E			F		DISC				X			U		Y			-1,009,159.14
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,009,159.14
4050	4221	D	E			F		DISC				X			U		Y	1		-714,943.66
4050	4251	C	E			F		DISC				X			U		Y	1		137,573.66
Sub-Total, 4050																				**-577,370.00**
4060, Disc: Additional offsets against BA only (total)																				========== -577,370.00
4070, Disc: Budget authority, net																				========== 279,252,689.00
4080, Disc: Outlays, net																				========== 90,911,386.17
4180, Budget authority, net (disc. and mand.)																				========== 279,252,689.00
4190, Outlays, net (disc. and mand.)																				========== 90,911,386.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /12-1107 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		146,924.28
3000	4801	C	B									X			E		N	1		140,372,778.49
3000	4901	C	B									X			E		N	1		562,885.89
3000	4901	C	B									X			E		N	1		3,576,996.63
Sub-Total, 3000																				**144,659,585.29**
3011	4801	C	B									X			E		N	1		-146,924.28
3011	4801	C	B									X			E		N	1		-140,372,778.49
3011	4801	C	E									X			E		N	1		11,853.84
3011	4801	C	E									X			E		N	1		61,792,850.68
3011	4802	C	B					DISC				X			E		N	1	N	-15,777.00
3011	4802	C	E					DISC				X			E		N	1	N	3,731.31
3011	4881	C	E									X			E		N			2,023,967.00
3011	4901	C	B									X			E		N	1		-562,885.89
3011	4901	C	B									X			E		N	1		-3,576,996.63
3011	4901	C	E									X			E		N	1		1,081,118.83
3011	4901	C	E									X			E		N	1		11,471.37
3011	4902	C	E					DISC				X			E		N		N	652,132.97
3011	4902	C	E					DISC				X			E		N		N	81,045,967.54
3011	4981	C	E									X			E		N			1,373,138.85
3011	4981	C	E									X			E		N			2,516.90
3011	4982	C	E					DISC				X			E		N		N	2,203,805.25
3011	4982	C	E					DISC				X			E		N		N	3,786.46
Sub-Total, 3011																				**5,530,978.71**
3020	4802	C	B					DISC				X			E		N	1	N	15,777.00
3020	4802	C	E					DISC				X			E		N	1	N	-3,731.31
3020	4902	C	E					DISC				X			E		N		N	-652,132.97
3020	4902	C	E					DISC				X			E		N		N	-81,045,967.54
3020	4982	C	E					DISC				X			E		N		N	-2,203,805.25
3020	4982	C	E					DISC				X			E		N		N	-3,786.46
Sub-Total, 3020																				**-83,893,646.53**
3041	4871	D	E									X			E		N			-12,460,625.94
3041	4971	D	E									X			E		N			-584,956.47
Sub-Total, 3041																				**-13,045,582.41**
3050	4801	C	E												E		N	1		11,853.84
3050	4801	C	E												E		N	1		61,792,850.68
3050	4871	D	E												E		N			-12,460,625.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /12-1107 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			2,023,967.00
3050	4901	C	E												E		N	1		1,081,118.83
3050	4901	C	E												E		N	1		11,471.37
3050	4971	D	E												E		N			-584,956.47
3050	4981	C	E												E		N			1,373,138.85
3050	4981	C	E												E		N			2,516.90
Sub-Total, 3050																				**53,251,335.06**
3060	4221	D	B			F		DISC				X			E		N	1		-146,924.28
3060	4251	D	B			F		DISC				X			E		N	1		-159,032.12
Sub-Total, 3060																				**-305,956.40**
3071	4221	D	B			F		DISC				X			E		N	1		146,924.28
3071	4221	C	E			F		DISC				X			E		N	1		427.73
3071	4251	D	B			F		DISC				X			E		N	1		159,032.12
3071	4251	C	E			F		DISC				X			E		N	1		651.74
Sub-Total, 3071																				**307,035.87**
3090	4221	C	E			F		DISC							E		N	1		427.73
3090	4251	C	E			F		DISC							E		N	1		651.74
Sub-Total, 3090																				**1,079.47**
3100, Obligated balance, start of year																				========== 144,353,628.89
3200, Obligated balance, end of year																				========== 53,252,414.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /12-1107 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-15,777.00
4011	4802	C	E					DISC				X			E		N	1	N	3,731.31
4011	4902	C	E					DISC				X			E		N		N	652,132.97
4011	4902	C	E					DISC				X			E		N		N	81,045,967.54
4011	4982	C	E					DISC				X			E		N		N	2,203,805.25
4011	4982	C	E					DISC				X			E		N		N	3,786.46
	Sub-Total, 4011																			**83,893,646.53**
4020, Disc: Total outlays, gross																				========== 83,893,646.53
4030	4252	D	E			F		DISC				X			E		N			-245,440.35
4040, Disc: Offsets against gross BA and outlays (total)																				========== -245,440.35
4052	4252	D	E			F		DISC				X			E		N			245,440.35
4060, Disc: Additional offsets against BA only (total)																				========== 245,440.35
4080, Disc: Outlays, net																				========== 83,648,206.18
4190, Outlays, net (disc. and mand.)																				========== 83,648,206.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /11-1107 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		22,761,632.43
3000	4901	C	B									X			E		N	1		6,130.30
3000	4901	C	B									X			E		N	1		2,002,425.42
Sub-Total, 3000																				**24,770,188.15**
3011	4801	C	B									X			E		N	1		-22,761,632.43
3011	4801	C	E									X			E		N	1		11,387,711.55
3011	4802	C	B					DISC				X			E		N	1	N	-5,815.87
3011	4802	C	E					DISC				X			E		N	1	N	5,815.87
3011	4881	C	E									X			E		N			894,253.92
3011	4901	C	B									X			E		N	1		-6,130.30
3011	4901	C	B									X			E		N	1		-2,002,425.42
3011	4901	C	E									X			E		N	1		1,363,853.23
3011	4901	C	E									X			E		N	1		6,130.30
3011	4902	C	E					DISC				X			E		N		N	11,978,488.14
3011	4981	C	E									X			E		N			10,298.01
3011	4982	C	E					DISC				X			E		N		N	72,902.83
3011	4982	C	E					DISC				X			E		N		N	6,891.70
Sub-Total, 3011																				**950,341.53**
3020	4802	C	B					DISC				X			E		N	1	N	5,815.87
3020	4802	C	E					DISC				X			E		N	1	N	-5,815.87
3020	4902	C	E					DISC				X			E		N		N	-11,978,488.14
3020	4982	C	E					DISC				X			E		N		N	-72,902.83
3020	4982	C	E					DISC				X			E		N		N	-6,891.70
Sub-Total, 3020																				**-12,058,282.67**
3041	4871	D	E									X			E		N			-1,503,701.32
3041	4971	D	E									X			E		N			-91,469.90
Sub-Total, 3041																				**-1,595,171.22**
3050	4801	C	E												E		N	1		11,387,711.55
3050	4871	D	E												E		N			-1,503,701.32
3050	4881	C	E												E		N			894,253.92
3050	4901	C	E												E		N	1		1,363,853.23
3050	4901	C	E												E		N	1		6,130.30
3050	4971	D	E												E		N			-91,469.90
3050	4981	C	E												E		N			10,298.01
Sub-Total, 3050																				**12,067,075.79**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /11-1107 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4251	C	B			F		DISC				X		E			N	1		761.40
3071	4251	C	B			F		DISC				X		E			N	1		-761.40
3100, Obligated balance, start of year																				========== 24,770,949.55
3200, Obligated balance, end of year																				========== 12,067,075.79

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-5,815.87
4011	4802	C	E					DISC				X		E			N	1	N	5,815.87
4011	4902	C	E					DISC				X		E			N		N	11,978,488.14
4011	4982	C	E					DISC				X		E			N		N	72,902.83
4011	4982	C	E					DISC				X		E			N		N	6,891.70
Sub-Total, 4011																				**12,058,282.67**
4020, Disc: Total outlays, gross																				========== 12,058,282.67
4080, Disc: Outlays, net																				========== 12,058,282.67
4190, Outlays, net (disc. and mand.)																				========== 12,058,282.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /10-1107 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,561,042.47
3000	4801	C	B									X			E		N	1		84,347.99
3000	4901	C	B									X			E		N	1		1,157,393.04
Sub-Total, 3000																				**9,802,783.50**
3011	4801	C	B									X			E		N	1		-8,561,042.47
3011	4801	C	B									X			E		N	1		-84,347.99
3011	4801	C	E									X			E		N	1		6,662,408.61
3011	4801	C	E									X			E		N	1		84,347.99
3011	4802	C	B					DISC				X			E		N	1	N	-2,007.61
3011	4802	C	E					DISC				X			E		N	1	N	2,007.61
3011	4881	C	E									X			E		N			13,722.00
3011	4901	C	B									X			E		N	1		-1,157,393.04
3011	4901	D	E									X			E		N	1		-1,961,768.10
3011	4902	C	E					DISC				X			E		N		N	5,006,088.86
3011	4981	C	E									X			E		N			29,391.36
3011	4982	C	E					DISC				X			E		N		N	125,094.12
Sub-Total, 3011																				**156,501.34**
3020	4802	C	B					DISC				X			E		N	1	N	2,007.61
3020	4802	C	E					DISC				X			E		N	1	N	-2,007.61
3020	4902	C	E					DISC				X			E		N		N	-5,006,088.86
3020	4982	C	E					DISC				X			E		N		N	-125,094.12
Sub-Total, 3020																				**-5,131,182.98**
3041	4871	D	E									X			E		N			-492,857.28
3041	4971	D	E									X			E		N			-63,119.75
Sub-Total, 3041																				**-555,977.03**
3050	4801	C	E												E		N	1		6,662,408.61
3050	4801	C	E												E		N	1		84,347.99
3050	4871	D	E												E		N			-492,857.28
3050	4881	C	E												E		N			13,722.00
3050	4901	D	E												E		N	1		-1,961,768.10
3050	4971	D	E												E		N			-63,119.75
3050	4981	C	E												E		N			29,391.36
Sub-Total, 3050																				**4,272,124.83**
3060	4221	D	B			F		DISC				X			E		N	1		-84,347.99
3071	4221	D	B			F		DISC				X			E		N	1		84,347.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /10-1107 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 9,718,435.51
3200, Obligated balance, end of year																				========== 4,272,124.83

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-2,007.61
4011	4802	C	E					DISC			X		E		N	1	N	2,007.61
4011	4902	C	E					DISC			X		E		N		N	5,006,088.86
4011	4982	C	E					DISC			X		E		N		N	125,094.12
Sub-Total, 4011																		**5,131,182.98**
4020, Disc: Total outlays, gross																		========== 5,131,182.98
4080, Disc: Outlays, net																		========== 5,131,182.98
4190, Outlays, net (disc. and mand.)																		========== 5,131,182.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /09-1107 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,164,827.21
3000	4901	C	B									X			E		N	1		174,363.44
Sub-Total, 3000																				**5,339,190.65**
3011	4801	C	B									X			E		N	1		-5,164,827.21
3011	4801	C	E									X			E		N	1		4,791,737.30
3011	4802	C	B					DISC				X			E		N	1	N	-5,972.12
3011	4802	C	E					DISC				X			E		N	1	N	3,915.65
3011	4881	C	E									X			E		N			84,460.02
3011	4901	C	B									X			E		N	1		-174,363.44
3011	4901	C	E									X			E		N	1		146,982.91
3011	4902	C	E					DISC				X			E		N		N	395,605.89
3011	4981	C	E									X			E		N			25,520.40
3011	4982	C	E					DISC				X			E		N		N	294,267.95
Sub-Total, 3011																				**397,327.35**
3020	4802	C	B					DISC				X			E		N	1	N	5,972.12
3020	4802	C	E					DISC				X			E		N	1	N	-3,915.65
3020	4902	C	E					DISC				X			E		N		N	-395,605.89
3020	4982	C	E					DISC				X			E		N		N	-294,267.95
Sub-Total, 3020																				**-687,817.37**
3041	4871	D	E									X			E		N			-377,909.15
3041	4971	D	E									X			E		N			-50,202.09
Sub-Total, 3041																				**-428,111.24**
3050	4801	C	E												E		N	1		4,791,737.30
3050	4871	D	E												E		N			-377,909.15
3050	4881	C	E												E		N			84,460.02
3050	4901	C	E												E		N	1		146,982.91
3050	4971	D	E												E		N			-50,202.09
3050	4981	C	E												E		N			25,520.40
Sub-Total, 3050																				**4,620,589.39**
3100, Obligated balance, start of year																				========== 5,339,190.65
3200, Obligated balance, end of year																				========== 4,620,589.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /09-1107 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-5,972.12
4011	4802	C	E					DISC				X		E		N	1	N	3,915.65
4011	4902	C	E					DISC				X		E		N		N	395,605.89
4011	4982	C	E					DISC				X		E		N		N	294,267.95
	Sub-Total, 4011																		**687,817.37**
4020, Disc: Total outlays, gross																			========== 687,817.37
4080, Disc: Outlays, net																			========== 687,817.37
4190, Outlays, net (disc. and mand.)																			========== 687,817.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /08-1107 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,575,231.21
3000	4901	C	B									X		E		N	1		332,419.53
Sub-Total, 3000																			**1,907,650.74**
3011	4801	C	B									X		E		N	1		-1,575,231.21
3011	4801	C	E									X		E		N	1		1,571,035.10
3011	4802	C	B					DISC				X		E		N	1	N	-5,858.29
3011	4802	C	E					DISC				X		E		N	1	N	5,532.69
3011	4881	C	E									X		E		N			330.00
3011	4901	C	B									X		E		N	1		-332,419.53
3011	4901	C	E									X		E		N	1		327,519.93
3011	4902	C	E					DISC				X		E		N		N	6,673.85
3011	4902	D	E					DISC				X		E		N		N	-12.71
3011	4981	C	E									X		E		N			1,374.93
3011	4982	C	E					DISC				X		E		N		N	1,055.24
Sub-Total, 3011																			**0.00**
3020	4802	C	B					DISC				X		E		N	1	N	5,858.29
3020	4802	C	E					DISC				X		E		N	1	N	-5,532.69
3020	4902	C	E					DISC				X		E		N		N	-6,673.85
3020	4902	D	E					DISC				X		E		N		N	12.71
3020	4982	C	E					DISC				X		E		N		N	-1,055.24
Sub-Total, 3020																			**-7,390.78**
3041	4871	D	E									X		E		N			-704,277.15
3041	4971	D	E									X		E		N			-3,780.92
Sub-Total, 3041																			**-708,058.07**
3050	4801	C	E											E		N	1		1,571,035.10
3050	4871	D	E											E		N			-704,277.15
3050	4881	C	E											E		N			330.00
3050	4901	C	E											E		N	1		327,519.93
3050	4971	D	E											E		N			-3,780.92
3050	4981	C	E											E		N			1,374.93
Sub-Total, 3050																			**1,192,201.89**
3071	4251	C	E			F		DISC				X		E		N	1		12.71
3090	4251	C	E			F		DISC						E		N	1		12.71
3100, Obligated balance, start of year																			==========
																			1,907,650.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /08-1107 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 1,192,214.60

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-5,858.29
4011	4802	C	E					DISC			X		E		N	1	N	5,532.69
4011	4902	C	E					DISC			X		E		N		N	6,673.85
4011	4902	D	E					DISC			X		E		N		N	-12.71
4011	4982	C	E					DISC			X		E		N		N	1,055.24
Sub-Total, 4011																		**7,390.78**
4020, Disc: Total outlays, gross																		======== 7,390.78
4080, Disc: Outlays, net																		======== 7,390.78
4190, Outlays, net (disc. and mand.)																		======== 7,390.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve, Recovery Act
Budget Account Id: 007-10-1107 Treasury Account Id: 17- -09/10-1117 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		118,682.73
3000	4901	C	B									X			E		N	1		3,310.00
Sub-Total, 3000																				**121,992.73**
3011	4801	C	B									X			E		N	1		-118,682.73
3011	4801	C	E									X			E		N	1		7,099.00
3011	4901	C	B									X			E		N	1		-3,310.00
3011	4901	C	E									X			E		N	1		3,310.00
3011	4902	C	E					DISC				X			E		N		N	111,583.73
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-111,583.73
3041	4871	D	E									X			E		N			-7,099.00
3050	4801	C	E												E		N	1		7,099.00
3050	4871	D	E												E		N			-7,099.00
3050	4901	C	E												E		N	1		3,310.00
Sub-Total, 3050																				**3,310.00**
3100, Obligated balance, start of year																				**==========** 121,992.73
3200, Obligated balance, end of year																				**========** 3,310.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve, Recovery Act
Budget Account Id: 007-10-1107 Treasury Account Id: 17- -09/10-1117 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	111,583.73
4020, Disc: Total outlays, gross																				========== 111,583.73
4080, Disc: Outlays, net																				========== 111,583.73
4190, Outlays, net (disc. and mand.)																				========== 111,583.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Marine Corps Reserve
Treasury Account:
Budget Account Id: 007-10-1107 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 207,965,891.93

Budgetary Resources

1100, BA: Disc: Appropriation 302,854,000.00

1121, BA: Disc: Approps transferred from other accounts 96,000.00

1130, BA: Disc: Appropriations permanently reduced -23,697,311.00

1160, BA: Disc: Appropriation (total) 279,252,689.00

1700, BA: Disc: Spending auth: Collected 1,009,159.14

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 577,370.00

1750, BA: Disc: Spending auth: Total 1,586,529.14

1900, Budget authority total (disc. and mand.) 280,839,218.14

1930, Total budgetary resources avail (disc. and mand.) 280,839,218.14

1940, Unob Bal: Memo: Unob bal expiring -72,873,326.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Marine Corps Reserve
Treasury Account:
Budget Account Id: 007-10-1107 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	186,601,391.06
3010, Ob Bal: Obligations incurred: Unexpired accounts	207,965,891.93
3011, Ob Bal: Obligations incurred: Expired accounts	7,035,148.93
3020, Ob Bal: Outlays (gross)	-193,810,449.37
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-16,339,998.97
3050, Ob Bal: EOY: Unpaid obligations	191,451,983.58
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-389,542.99
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-577,370.00
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	390,635.17
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-576,277.82
3100, Obligated balance, start of year	========== 186,211,848.07
3200, Obligated balance, end of year	========== 190,875,705.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Marine Corps Reserve
Treasury Account:
Budget Account Id: 007-10-1107 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 280,839,218.14
4010, Disc: Outlays from new authority	91,920,545.31
4011, Disc: Outlays from balances	101,889,904.06
4020, Disc: Total outlays, gross	========== 193,810,449.37
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,254,599.49
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,254,599.49
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-577,370.00
4052, Disc: Offset, BA: Collection cred to expired accts	245,440.35
4060, Disc: Additional offsets against BA only (total)	========== -331,929.65
4070, Disc: Budget authority, net	========== 279,252,689.00
4080, Disc: Outlays, net	========== 192,555,849.88
4180, Budget authority, net (disc. and mand.)	========== 279,252,689.00
4190, Outlays, net (disc. and mand.)	========== 192,555,849.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /13-3740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		371,349,603.54
0900	4801	C	E									X			U		Y	1		48,951,230.00
0900	4802	C	E					DISC				X			U		Y	1	N	14,061,589.13
0900	4901	C	E									X			U		Y	1		38,015,931.09
0900	4901	C	E									X			U		Y	1		162,620.76
0900	4902	C	E					DISC				X			U		Y		N	1,751,990,043.07
0900	4902	C	E					DISC				X			U		Y		N	268,231,684.85
	Sub-Total, 0900																			**2,492,762,702.44**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		3,321,942,000.00
1121	4170	D	E	P				DISC		57	3740	X			U		Y			1,004,000.00
1130	4392	C	E	P				DISC				X			U		Y			-3,259,135.00
1130	4392	C	E	P				DISC				X			U		Y			-266,371,248.00
1130	4392	C	E	P				DISC				X			U		Y			-2,189,000.00
1130	4392	C	E	P				DISC				X			U		Y			-1,041,881.00
	Sub-Total, 1130																			**-272,861,264.00**
	1160, BA: Disc: Appropriation (total)																			========== 3,050,084,736.00
1700	4222	D	E			X		DISC				X			U		Y	1		5,428.69
1700	4252	D	E			F		DISC				X			U		Y			268,100,596.45
1700	4252	D	E			X		DISC				X			U		Y			125,659.71
	Sub-Total, 1700																			**268,231,684.85**
1701	4221	D	E			F		DISC				X			U		Y	1		80,849,908.22
1701	4251	D	E			F		DISC				X			U		Y	1		168,049.45
	Sub-Total, 1701																			**81,017,957.67**
	1750, BA: Disc: Spending auth: Total																			========== 349,249,642.52
	1900, Budget authority total (disc. and mand.)																			========== 3,399,334,378.52
	1930, Total budgetary resources avail (disc. and mand.)																			========== 3,399,334,378.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /13-3740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4510	D	E		A									U	D	Y	1		3,368,564.00
1940	4510	C	E		S									U		Y	1		-455,000,000.00
1940	4610	C	E		A									U		Y	1		-31,904,106.91
1940	4610	C	E		A									U		Y	1		-322,588,818.49
1940	4700	C	E		A									U		Y	1		-100,447,314.68
Sub-Total, 1940																			**-906,571,676.08**

Change in Obl Bal

3010	4801	C	E									X		U		Y	1		371,349,603.54
3010	4801	C	E									X		U		Y	1		48,951,230.00
3010	4802	C	E					DISC				X		U		Y	1	N	14,061,589.13
3010	4901	C	E									X		U		Y	1		38,015,931.09
3010	4901	C	E									X		U		Y	1		162,620.76
3010	4902	C	E					DISC				X		U		Y		N	1,751,990,043.07
3010	4902	C	E					DISC				X		U		Y		N	268,231,684.85
Sub-Total, 3010																			**2,492,762,702.44**
3020	4802	C	E					DISC				X		U		Y	1	N	-14,061,589.13
3020	4902	C	E					DISC				X		U		Y		N	-1,751,990,043.07
3020	4902	C	E					DISC				X		U		Y		N	-268,231,684.85
Sub-Total, 3020																			**-2,034,283,317.05**
3050	4801	C	E											U		Y	1		371,349,603.54
3050	4801	C	E											U		Y	1		48,951,230.00
3050	4901	C	E											U		Y	1		38,015,931.09
3050	4901	C	E											U		Y	1		162,620.76
Sub-Total, 3050																			**458,479,385.39**
3070	4221	D	E			F		DISC				X		U		Y	1		-80,849,908.22
3070	4251	D	E			F		DISC				X		U		Y	1		-168,049.45
Sub-Total, 3070																			**-81,017,957.67**
3090	4221	D	E			F		DISC						U		Y	1		-80,849,908.22
3090	4251	D	E			F		DISC						U		Y	1		-168,049.45
Sub-Total, 3090																			**-81,017,957.67**
3200, Obligated balance, end of year																			**==========**
																			377,461,427.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /13-3740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 3,399,334,378.52
4010	4802	C	E					DISC				X			U		Y	1	N	14,061,589.13
4010	4902	C	E					DISC				X			U		Y		N	1,751,990,043.07
4010	4902	C	E					DISC				X			U		Y		N	268,231,684.85
Sub-Total, 4010																				**2,034,283,317.05**
4020, Disc: Total outlays, gross																				========== 2,034,283,317.05
4030	4252	D	E			F		DISC				X			U		Y			-268,100,596.45
4033	4222	D	E			X		DISC				X			U		Y	1		-5,428.69
4033	4252	D	E			X		DISC				X			U		Y			-125,659.71
Sub-Total, 4033																				**-131,088.40**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -268,231,684.85
4050	4221	D	E			F		DISC				X			U		Y	1		-80,849,908.22
4050	4251	D	E			F		DISC				X			U		Y	1		-168,049.45
Sub-Total, 4050																				**-81,017,957.67**
4060, Disc: Additional offsets against BA only (total)																				========== -81,017,957.67
4070, Disc: Budget authority, net																				========== 3,050,084,736.00
4080, Disc: Outlays, net																				========== 1,766,051,632.20
4180, Budget authority, net (disc. and mand.)																				========== 3,050,084,736.00
4190, Outlays, net (disc. and mand.)																				========== 1,766,051,632.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /12-3740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,405.64
3000	4801	C	B									X			E		N	1		698,071,957.82
3000	4901	C	B									X			E		N	1		70,115,522.33
3000	4901	C	B									X			E		N	1		91,505,410.42
Sub-Total, 3000																				**859,702,296.21**
3011	4801	C	B									X			E		N	1		-9,405.64
3011	4801	C	B									X			E		N	1		-698,071,957.82
3011	4801	C	E									X			E		N	1		199,874,765.50
3011	4801	C	E									X			E		N	1		9,405.64
3011	4802	C	B					DISC				X			E		N	1	N	-14,355,384.50
3011	4802	C	E					DISC				X			E		N	1	N	17,582,009.00
3011	4901	C	B									X			E		N	1		-70,115,522.33
3011	4901	C	B									X			E		N	1		-91,505,410.42
3011	4901	C	E									X			E		N	1		4,568,792.19
3011	4901	C	E									X			E		N	1		112,074,905.58
3011	4902	C	E					DISC				X			E		N		N	96,607,274.27
3011	4902	C	E					DISC				X			E		N		N	479,358,942.10
Sub-Total, 3011																				**36,018,413.57**
3020	4802	C	B					DISC				X			E		N	1	N	14,355,384.50
3020	4802	C	E					DISC				X			E		N	1	N	-17,582,009.00
3020	4902	C	E					DISC				X			E		N		N	-96,607,274.27
3020	4902	C	E					DISC				X			E		N		N	-479,358,942.10
Sub-Total, 3020																				**-579,192,840.87**
3041	4871	D	E									X			E		N			-28,926,313.79
3041	4971	D	E									X			E		N			-13,744,716.28
Sub-Total, 3041																				**-42,671,030.07**
3050	4801	C	E												E		N	1		199,874,765.50
3050	4801	C	E												E		N	1		9,405.64
3050	4871	D	E												E		N			-28,926,313.79
3050	4901	C	E												E		N	1		4,568,792.19
3050	4901	C	E												E		N	1		112,074,905.58
3050	4971	D	E												E		N			-13,744,716.28
Sub-Total, 3050																				**273,856,838.84**
3060	4221	C	B			F		DISC				X			E		N	1		55,747.95
3060	4251	D	B			F		DISC				X			E		N	1		-91,570,564.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /12-3740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-91,514,816.06**
3071	4221	C	B			F		DISC				X			E		N	1		-55,747.95
3071	4221	D	E			F		DISC				X			E		N	1		-112,869.21
3071	4251	D	B			F		DISC				X			E		N	1		91,570,564.01
3071	4251	D	E			F		DISC				X			E		N	1		-1,022.79
	Sub-Total, 3071																			**91,400,924.06**
3090	4221	D	E			F		DISC							E		N	1		-112,869.21
3090	4251	D	E			F		DISC							E		N	1		-1,022.79
	Sub-Total, 3090																			**-113,892.00**
	3100, Obligated balance, start of year																			========== 768,187,480.15
	3200, Obligated balance, end of year																			========== 273,742,946.84

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-14,355,384.50
4011	4802	C	E					DISC				X			E		N	1	N	17,582,009.00
4011	4902	C	E					DISC				X			E		N		N	96,607,274.27
4011	4902	C	E					DISC				X			E		N		N	479,358,942.10
	Sub-Total, 4011																			**579,192,840.87**
	4020, Disc: Total outlays, gross																			========== 579,192,840.87
4030	4252	D	E			F		DISC				X			E		N			-96,530,219.47
4033	4222	D	B			X		DISC				X			E		N	1		65,153.59
4033	4252	D	E			X		DISC				X			E		N			-142,121.99
4033	4972	D	E			X		DISC				X			E		N			-1,963,167.21
	Sub-Total, 4033																			**-2,040,135.61**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -98,570,355.08
4052	4222	D	B			X		DISC				X			E		N	1		-65,153.59
4052	4252	D	E			F		DISC				X			E		N			96,530,219.47
4052	4252	D	E			X		DISC				X			E		N			142,121.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /12-3740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			X		DISC				X		E			N			1,963,167.21
	Sub-Total, 4052																			**98,570,355.08**
4060, Disc: Additional offsets against BA only (total)																				========== 98,570,355.08
4080, Disc: Outlays, net																				========== 480,622,485.79
4190, Outlays, net (disc. and mand.)																				========== 480,622,485.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /11-3740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		98,311,876.57
3000	4801	C	B									X			E		N	1		3,372.47
3000	4901	C	B									X			E		N	1		6,807,976.05
3000	4901	C	B									X			E		N	1		8,429.30
Sub-Total, 3000																				**105,131,654.39**
3011	4801	C	B									X			E		N	1		-98,311,876.57
3011	4801	C	B									X			E		N	1		-3,372.47
3011	4801	C	E									X			E		N	1		42,921,787.83
3011	4801	C	E									X			E		N	1		3,372.47
3011	4802	C	B					DISC				X			E		N	1	N	-18,072,847.77
3011	4802	C	E					DISC				X			E		N	1	N	13,930,231.16
3011	4901	C	B									X			E		N	1		-6,807,976.05
3011	4901	C	B									X			E		N	1		-8,429.30
3011	4901	C	E									X			E		N	1		5,196,583.93
3011	4901	C	E									X			E		N	1		4,582.94
3011	4902	C	E					DISC				X			E		N		N	62,992,271.85
3011	4902	C	E					DISC				X			E		N		N	17,676.13
Sub-Total, 3011																				**1,862,004.15**
3020	4802	C	B					DISC				X			E		N	1	N	18,072,847.77
3020	4802	C	E					DISC				X			E		N	1	N	-13,930,231.16
3020	4902	C	E					DISC				X			E		N		N	-62,992,271.85
3020	4902	C	E					DISC				X			E		N		N	-17,676.13
Sub-Total, 3020																				**-58,867,331.37**
3041	4871	D	E									X			E		N			-5,079,777.47
3041	4971	D	E									X			E		N			-1,665,210.22
Sub-Total, 3041																				**-6,744,987.69**
3050	4801	C	E												E		N	1		42,921,787.83
3050	4801	C	E												E		N	1		3,372.47
3050	4871	D	E												E		N			-5,079,777.47
3050	4901	C	E												E		N	1		5,196,583.93
3050	4901	C	E												E		N	1		4,582.94
3050	4971	D	E												E		N			-1,665,210.22
Sub-Total, 3050																				**41,381,339.48**
3060	4251	D	B			F		DISC				X			E		N	1		-8,507.74
3071	4251	D	B			F		DISC				X			E		N	1		8,507.74

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Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /11-3740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				105,123,146.65
3200, Obligated balance, end of year																				41,381,339.48

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-18,072,847.77
4011	4802	C	E					DISC				X			E		N	1	N	13,930,231.16
4011	4902	C	E					DISC				X			E		N		N	62,992,271.85
4011	4902	C	E					DISC				X			E		N		N	17,676.13
Sub-Total, 4011																				**58,867,331.37**
4020, Disc: Total outlays, gross																				58,867,331.37
4030	4252	D	E			F		DISC				X			E		N			-17,527.73
4033	4972	D	E			X		DISC				X			E		N			-195,464.05
4040, Disc: Offsets against gross BA and outlays (total)																				-212,991.78
4052	4252	D	E			F		DISC				X			E		N			17,527.73
4052	4972	D	E			X		DISC				X			E		N			195,464.05
Sub-Total, 4052																				**212,991.78**
4060, Disc: Additional offsets against BA only (total)																				212,991.78
4080, Disc: Outlays, net																				58,654,339.59
4190, Outlays, net (disc. and mand.)																				58,654,339.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /10-3740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,912.81
3000	4801	C	B									X			E		N	1		46,485,677.77
3000	4901	C	B									X			E		N	1		1,613,102.70
Sub-Total, 3000																				**48,101,693.28**
3011	4801	C	B									X			E		N	1		-2,912.81
3011	4801	C	B									X			E		N	1		-46,485,677.77
3011	4801	C	E									X			E		N	1		27,536,483.19
3011	4801	C	E									X			E		N	1		2,912.81
3011	4802	C	B					DISC				X			E		N	1	N	-87,539.45
3011	4802	C	E					DISC				X			E		N	1	N	52,162.23
3011	4901	C	B									X			E		N	1		-1,613,102.70
3011	4901	C	E									X			E		N	1		1,223,443.20
3011	4902	C	E					DISC				X			E		N		N	19,853,266.99
Sub-Total, 3011																				**479,035.69**
3020	4802	C	B					DISC				X			E		N	1	N	87,539.45
3020	4802	C	E					DISC				X			E		N	1	N	-52,162.23
3020	4902	C	E					DISC				X			E		N		N	-19,853,266.99
Sub-Total, 3020																				**-19,817,889.77**
3041	4871	D	E									X			E		N			-6,252,404.59
3041	4971	D	E									X			E		N			-812,603.44
Sub-Total, 3041																				**-7,065,008.03**
3050	4801	C	E												E		N	1		27,536,483.19
3050	4801	C	E												E		N	1		2,912.81
3050	4871	D	E												E		N			-6,252,404.59
3050	4901	C	E												E		N	1		1,223,443.20
3050	4971	D	E												E		N			-812,603.44
Sub-Total, 3050																				**21,697,831.17**
3060	4251	C	B			F		DISC				X			E		N	1		1,244.00
3071	4251	C	B			F		DISC				X			E		N	1		-1,244.00
3071	4251	C	E			F		DISC				X			E		N	1		1,244.00
Sub-Total, 3071																				**0.00**
3090	4251	C	E			F		DISC							E		N	1		1,244.00
3100, Obligated balance, start of year																				========== 48,102,937.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /10-3740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 21,699,075.17

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-87,539.45
4011	4802	C	E					DISC				X		E			N	1	N	52,162.23
4011	4902	C	E					DISC				X		E			N		N	19,853,266.99
Sub-Total, 4011																				**19,817,889.77**
4020, Disc: Total outlays, gross																				========== 19,817,889.77
4033	4972	D	E			X		DISC				X		E			N			-238,016.98
4040, Disc: Offsets against gross BA and outlays (total)																				========== -238,016.98
4052	4972	D	E			X		DISC				X		E			N			238,016.98
4060, Disc: Additional offsets against BA only (total)																				========== 238,016.98
4080, Disc: Outlays, net																				========== 19,579,872.79
4190, Outlays, net (disc. and mand.)																				========== 19,579,872.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /09-3740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-9,070.97
3000	4801	C	B									X			E		N	1		19,766,437.64
3000	4901	D	B									X			E		N	1		-18.53
3000	4901	C	B									X			E		N	1		798,570.92
Sub-Total, 3000																				**20,555,919.06**
3011	4801	D	B									X			E		N	1		9,070.97
3011	4801	C	B									X			E		N	1		-19,766,437.64
3011	4801	C	E									X			E		N	1		18,643,184.44
3011	4801	D	E									X			E		N	1		-9,070.97
3011	4802	D	B					DISC				X			E		N	1	N	288,764.44
3011	4802	D	E					DISC				X			E		N	1	N	-305,803.29
3011	4901	D	B									X			E		N	1		18.53
3011	4901	C	B									X			E		N	1		-798,570.92
3011	4901	C	E									X			E		N	1		733,073.95
3011	4901	D	E									X			E		N	1		-18.53
3011	4902	C	E					DISC				X			E		N		N	6,799,579.19
Sub-Total, 3011																				**5,593,790.17**
3020	4802	D	B					DISC				X			E		N	1	N	-288,764.44
3020	4802	D	E					DISC				X			E		N	1	N	305,803.29
3020	4902	C	E					DISC				X			E		N		N	-6,799,579.19
Sub-Total, 3020																				**-6,782,540.34**
3041	4871	D	E									X			E		N			-5,384,026.55
3041	4971	D	E									X			E		N			-292,842.95
Sub-Total, 3041																				**-5,676,869.50**
3050	4801	C	E												E		N	1		18,643,184.44
3050	4801	D	E												E		N	1		-9,070.97
3050	4871	D	E												E		N			-5,384,026.55
3050	4901	C	E												E		N	1		733,073.95
3050	4901	D	E												E		N	1		-18.53
3050	4971	D	E												E		N			-292,842.95
Sub-Total, 3050																				**13,690,299.39**
3060	4251	D	B			F		DISC				X			E		N	1		-245.25
3071	4251	D	B			F		DISC				X			E		N	1		245.25
3071	4251	D	E			F		DISC				X			E		N	1		-245.25
Sub-Total, 3071																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /09-3740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC							E		N	1		-245.25
3100, Obligated balance, start of year																				========== 20,555,673.81
3200, Obligated balance, end of year																				========== 13,690,054.14

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	288,764.44
4011	4802	D	E					DISC				X			E		N	1	N	-305,803.29
4011	4902	C	E					DISC				X			E		N		N	6,799,579.19
Sub-Total, 4011																				**6,782,540.34**
4020, Disc: Total outlays, gross																				========== 6,782,540.34
4033	4972	D	E			X		DISC				X			E		N			-5,116,882.81
4040, Disc: Offsets against gross BA and outlays (total)																				========== -5,116,882.81
4052	4972	D	E			X		DISC				X			E		N			5,116,882.81
4060, Disc: Additional offsets against BA only (total)																				========== 5,116,882.81
4080, Disc: Outlays, net																				========== 1,665,657.53
4190, Outlays, net (disc. and mand.)																				========== 1,665,657.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /08-3740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		8,903,139.23
3000	4901	C	B									X		E		N	1		326,480.25
Sub-Total, 3000																			**9,229,619.48**
3011	4801	C	B									X		E		N	1		-8,903,139.23
3011	4801	C	E									X		E		N	1		7,201,974.56
3011	4802	C	B					DISC				X		E		N	1	N	-9,596.30
3011	4802	C	E					DISC				X		E		N	1	N	6,951.06
3011	4901	C	B									X		E		N	1		-326,480.25
3011	4901	C	E									X		E		N	1		282,475.68
3011	4902	C	E					DISC				X		E		N		N	1,774,218.41
Sub-Total, 3011																			**26,403.93**
3020	4802	C	B					DISC				X		E		N	1	N	9,596.30
3020	4802	C	E					DISC				X		E		N	1	N	-6,951.06
3020	4902	C	E					DISC				X		E		N		N	-1,774,218.41
Sub-Total, 3020																			**-1,771,573.17**
3041	4871	D	E									X		E		N			-1,914,629.06
3041	4971	D	E									X		E		N			-217,012.55
Sub-Total, 3041																			**-2,131,641.61**
3050	4801	C	E											E		N	1		7,201,974.56
3050	4871	D	E											E		N			-1,914,629.06
3050	4901	C	E											E		N	1		282,475.68
3050	4971	D	E											E		N			-217,012.55
Sub-Total, 3050																			**5,352,808.63**
3100, Obligated balance, start of year																			========== 9,229,619.48
3200, Obligated balance, end of year																			========== 5,352,808.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /08-3740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E			N	1	N	-9,596.30
4011	4802	C	E					DISC				X		E			N	1	N	6,951.06
4011	4902	C	E					DISC				X		E			N		N	1,774,218.41
	Sub-Total, 4011																			**1,771,573.17**
4020, Disc: Total outlays, gross																				========== 1,771,573.17
4033	4972	D	E			X		DISC				X		E			N			-14,167.19
4040, Disc: Offsets against gross BA and outlays (total)																				========== -14,167.19
4052	4972	D	E			X		DISC				X		E			N			14,167.19
4060, Disc: Additional offsets against BA only (total)																				========= 14,167.19
4080, Disc: Outlays, net																				========== 1,757,405.98
4190, Outlays, net (disc. and mand.)																				========== 1,757,405.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve, Recovery Act
Budget Account Id: 007-10-3740 Treasury Account Id: 57- -09/10-3744 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		76,085.89
3011	4801	C	B									X			E		N	1		-76,085.89
3011	4801	C	E									X			E		N	1		31,615.82
3011	4902	C	E					DISC				X			E		N		N	44,470.07
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-44,470.07
3041	4871	D	E									X			E		N			-31,615.82
3050	4801	C	E												E		N	1		31,615.82
3050	4871	D	E												E		N			-31,615.82
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				========= 76,085.89

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	44,470.07
4020, Disc: Total outlays, gross																				========= 44,470.07
4080, Disc: Outlays, net																				========= 44,470.07
4190, Outlays, net (disc. and mand.)																				========= 44,470.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Air Force Reserve
Treasury Account:
Budget Account Id: 007-10-3740 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,492,762,702.44

Budgetary Resources

1100, BA: Disc: Appropriation 3,321,942,000.00

1121, BA: Disc: Approps transferred from other accounts 1,004,000.00

1130, BA: Disc: Appropriations permanently reduced -272,861,264.00

1160, BA: Disc: Appropriation (total) ========== 3,050,084,736.00

1700, BA: Disc: Spending auth: Collected 268,231,684.85

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 81,017,957.67

1750, BA: Disc: Spending auth: Total ========== 349,249,642.52

1900, Budget authority total (disc. and mand.) ========== 3,399,334,378.52

1930, Total budgetary resources avail (disc. and mand.) ========== 3,399,334,378.52

1940, Unob Bal: Memo: Unob bal expiring -906,571,676.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Air Force Reserve
Treasury Account:
Budget Account Id: 007-10-3740 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,042,797,268.31
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,492,762,702.44
3011, Ob Bal: Obligations incurred: Expired accounts	43,979,647.51
3020, Ob Bal: Outlays (gross)	-2,700,759,962.64
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-64,321,152.72
3050, Ob Bal: EOY: Unpaid obligations	814,458,502.90
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-91,522,325.05
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-81,017,957.67
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	91,409,431.80
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-81,130,850.92
3100, Obligated balance, start of year	========== 951,274,943.26
3200, Obligated balance, end of year	========== 733,327,651.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Air Force Reserve
Treasury Account:
Budget Account Id: 007-10-3740 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	3,399,334,378.52
4010, Disc: Outlays from new authority	2,034,283,317.05
4011, Disc: Outlays from balances	666,476,645.59
4020, Disc: Total outlays, gross	2,700,759,962.64
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-364,648,343.65
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,735,755.04
4040, Disc: Offsets against gross BA and outlays (total)	-372,384,098.69
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-81,017,957.67
4052, Disc: Offset, BA: Collection cred to expired accts	104,152,413.84
4060, Disc: Additional offsets against BA only (total)	23,134,456.17
4070, Disc: Budget authority, net	3,050,084,736.00
4080, Disc: Outlays, net	2,328,375,863.95
4180, Budget authority, net (disc. and mand.)	3,050,084,736.00
4190, Outlays, net (disc. and mand.)	2,328,375,863.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /X -2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-48,016.37
0900	4801	C	E									X			U		N	1		47,029.40
0900	4901	D	B									X			U		N	1		96,934.34
0900	4901	D	E									X			U		N	1		-96,934.34
0900	4902	C	E					DISC	NEW			X			U		N		N	986.97
	Sub-Total, 0900																			**0.00**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		570,767.24
1000	4801	C	B									X			U		N	1		-48,016.37
1000	4901	D	B									X			U		N	1		96,934.34
	Sub-Total, 1000																			**619,685.21**
1021	4871	D	E									X			U		N			37,781.20
1050, Unob Bal: Unobligated balance (total)																				========== 657,466.41
1700	4252	D	E			F		DISC				X			U		N			11,058.25
1701	4251	C	E			F		DISC				X			U		N	1		-11,058.25
1930, Total budgetary resources avail (disc. and mand.)																				========== 657,466.41
1941	4610	C	E		A										U		N	1		657,466.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /X -2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		48,016.37
3000	4901	D	B									X			U		N	1		-96,934.34
Sub-Total, 3000																				**-48,917.97**
3010	4801	C	B									X			U		N	1		-48,016.37
3010	4801	C	E									X			U		N	1		47,029.40
3010	4901	D	B									X			U		N	1		96,934.34
3010	4901	D	E									X			U		N	1		-96,934.34
3010	4902	C	E					DISC	NEW			X			U		N		N	986.97
Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC	NEW			X			U		N		N	-986.97
3040	4871	D	E									X			U		N			-37,781.20
3050	4801	C	E												U		N	1		47,029.40
3050	4871	D	E												U		N			-37,781.20
3050	4901	D	E												U		N	1		-96,934.34
Sub-Total, 3050																				**-87,686.14**
3070	4251	C	E			F		DISC				X			U		N	1		11,058.25
3090	4251	C	E			F		DISC							U		N	1		11,058.25
3100, Obligated balance, start of year																				========== -48,917.97
3200, Obligated balance, end of year																				========== -76,627.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /X -2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW			X			U		N		N	986.97
4020, Disc: Total outlays, gross																				====== 986.97
4030	4252	D	E			F		DISC				X			U		N			-11,058.25
4040, Disc: Offsets against gross BA and outlays (total)																				========== -11,058.25
4050	4251	C	E			F		DISC				X			U		N	1		11,058.25
4060, Disc: Additional offsets against BA only (total)																				========= 11,058.25
4080, Disc: Outlays, net																				========== -10,071.28
4190, Outlays, net (disc. and mand.)																				========== -10,071.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /13-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		1,823,255.13
0900	4801	C	E									X			U		Y	1		1,782,375,531.88
0900	4801	C	E									X			U		Y	1		1,053,835.94
0900	4802	C	E					DISC				X			U		Y	1	N	10,041.52
0900	4802	C	E					DISC				X			U		Y	1	N	71,403,478.10
0900	4901	C	E									X			U		Y	1		719,861.62
0900	4901	C	E									X			U		Y	1		2,055,975.29
0900	4901	C	E									X			U		Y	1		156,511,933.66
0900	4902	D	E					DISC				X			U		Y		N	-2,055,975.29
0900	4902	C	E					DISC				X			U		Y		N	2,055,975.29
0900	4902	C	E					DISC				X			U		Y		N	68,152,043.74
0900	4902	C	E					DISC				X			U		Y		N	3,109,790,469.26
Sub-Total, 0900																				**5,193,896,426.14**

Budgetary Resources

1011	4190	D	E							97	0105	X			U		Y			63,000.00
1050, Unob Bal: Unobligated balance (total)																				========= 63,000.00
1100	4119	D	E	P				DISC				X		X	U		Y	1		7,549,774,000.00
1121	4170	D	E	P				DISC		97	0105	X			U		Y			8,818,000.00
1130	4392	C	E	P				DISC				X			U		Y			-587,091,331.00
1160, BA: Disc: Appropriation (total)																				========== 6,971,500,669.00
1700	4222	D	E			X		DISC				X			U		Y	1		711,990.71
1700	4252	D	E			F		DISC				X			U		Y			53,581,234.90
1700	4252	D	E			X		DISC				X			U		Y			327,506.71
Sub-Total, 1700																				**54,620,732.32**
1701	4221	D	E			F		DISC				X			U		Y	1		116,410,693.58
1701	4251	D	E			F		DISC				X			U		Y	1		21,239,436.62
Sub-Total, 1701																				**137,650,130.20**
1750, BA: Disc: Spending auth: Total																				========== 192,270,862.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /13-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 7,163,771,531.52
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,163,834,531.52
1940	4510	C	E	A											U	X	Y	1		-426,359,121.00
1940	4510	C	E	S											U		Y	1		-1,423,566,124.00
1940	4610	D	E	A											U		Y	1		272,154,615.51
1940	4610	C	E	A											U		Y	1		-115,503,761.84
1940	4700	C	E	A											U		Y	1		-273,711,626.61
1940	4700	C	E	A											U		Y	1		-2,952,087.44
Sub-Total, 1940																				**-1,969,938,105.38**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		1,823,255.13
3010	4801	C	E									X			U		Y	1		1,782,375,531.88
3010	4801	C	E									X			U		Y	1		1,053,835.94
3010	4802	C	E					DISC				X			U		Y	1	N	10,041.52
3010	4802	C	E					DISC				X			U		Y	1	N	71,403,478.10
3010	4901	C	E									X			U		Y	1		719,861.62
3010	4901	C	E									X			U		Y	1		2,055,975.29
3010	4901	C	E									X			U		Y	1		156,511,933.66
3010	4902	D	E					DISC				X			U		Y		N	-2,055,975.29
3010	4902	C	E					DISC				X			U		Y		N	2,055,975.29
3010	4902	C	E					DISC				X			U		Y		N	68,152,043.74
3010	4902	C	E					DISC				X			U		Y		N	3,109,790,469.26
Sub-Total, 3010																				**5,193,896,426.14**
3020	4802	C	E					DISC				X			U		Y	1	N	-10,041.52
3020	4802	C	E					DISC				X			U		Y	1	N	-71,403,478.10
3020	4902	D	E					DISC				X			U		Y		N	2,055,975.29
3020	4902	C	E					DISC				X			U		Y		N	-2,055,975.29
3020	4902	C	E					DISC				X			U		Y		N	-68,152,043.74
3020	4902	C	E					DISC				X			U		Y		N	-3,109,790,469.26
Sub-Total, 3020																				**-3,249,356,032.62**
3050	4801	C	E												U		Y	1		1,823,255.13
3050	4801	C	E												U		Y	1		1,782,375,531.88
3050	4801	C	E												U		Y	1		1,053,835.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /13-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E											U		Y	1		719,861.62
3050	4901	C	E											U		Y	1		2,055,975.29
3050	4901	C	E											U		Y	1		156,511,933.66
	Sub-Total, 3050																		**1,944,540,393.52**
3070	4221	D	E			F		DISC				X		U		Y	1		-116,410,693.58
3070	4251	D	E			F		DISC				X		U		Y	1		-21,239,436.62
	Sub-Total, 3070																		**-137,650,130.20**
3090	4221	D	E			F		DISC						U		Y	1		-116,410,693.58
3090	4251	D	E			F		DISC						U		Y	1		-21,239,436.62
	Sub-Total, 3090																		**-137,650,130.20**
3200, Obligated balance, end of year																			========== 1,806,890,263.32

BA & O, Net

4000, Disc: Budget authority, gross																			========== 7,163,771,531.52
4010	4802	C	E					DISC				X		U		Y	1	N	10,041.52
4010	4802	C	E					DISC				X		U		Y	1	N	71,403,478.10
4010	4902	D	E					DISC				X		U		Y		N	-2,055,975.29
4010	4902	C	E					DISC				X		U		Y		N	2,055,975.29
4010	4902	C	E					DISC				X		U		Y		N	68,152,043.74
4010	4902	C	E					DISC				X		U		Y		N	3,109,790,469.26
	Sub-Total, 4010																		**3,249,356,032.62**
4020, Disc: Total outlays, gross																			========== 3,249,356,032.62
4030	4252	D	E			F		DISC				X		U		Y			-53,581,234.90
4033	4222	D	E			X		DISC				X		U		Y	1		-711,990.71
4033	4252	D	E			X		DISC				X		U		Y			-327,506.71
	Sub-Total, 4033																		**-1,039,497.42**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -54,620,732.32
4050	4221	D	E			F		DISC				X		U		Y	1		-116,410,693.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /13-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			F		DISC				X		U			Y	1		-21,239,436.62
	Sub-Total, 4050																			**-137,650,130.20**

4060, Disc: Additional offsets against BA only (total) ==========
-137,650,130.20

4070, Disc: Budget authority, net ==========
6,971,500,669.00

4080, Disc: Outlays, net ==========
3,194,735,300.30

4180, Budget authority, net (disc. and mand.) ==========
6,971,500,669.00

4190, Outlays, net (disc. and mand.) ==========
3,194,735,300.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /12-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		30,820,111.23
3000	4801	D	B									X		E		N	1		-631,947.12
3000	4801	C	B									X		E		N	1		2,216,730,824.52
3000	4901	C	B									X		E		N	1		277,864,338.39
3000	4901	C	B									X		E		N	1		7,288,792.17
3000	4901	C	B									X		E		N	1		6,910,755.20
3000	4901	C	B									X		E		N	1		58,257.80
Sub-Total, 3000																			**2,539,041,132.19**
3011	4801	C	B									X		E		N	1		-30,820,111.23
3011	4801	D	B									X		E		N	1		631,947.12
3011	4801	C	B									X		E		N	1		-2,216,730,824.52
3011	4801	C	E									X		E		N	1		567,270,588.12
3011	4801	C	E									X		E		N	1		28,106,119.50
3011	4801	D	E									X		E		N	1		-713,033.32
3011	4802	C	B					DISC				X		E		N	1	N	-122,681,681.37
3011	4802	C	B					DISC				X		E		N	1	N	-753,196.59
3011	4802	C	E					DISC				X		E		N	1	N	455,657.46
3011	4802	C	E					DISC				X		E		N	1	N	99,311,200.51
3011	4881	C	E									X		E		N			109,398.79
3011	4881	C	E									X		E		N			5,357,905.70
3011	4881	C	E									X		E		N			303,006,835.68
3011	4901	C	B									X		E		N	1		-277,864,338.39
3011	4901	C	B									X		E		N	1		-7,288,792.17
3011	4901	C	B									X		E		N	1		-6,910,755.20
3011	4901	C	B									X		E		N	1		-58,257.80
3011	4901	C	E									X		E		N	1		12,022,813.26
3011	4901	C	E									X		E		N	1		100,160,889.98
3011	4901	C	E									X		E		N	1		7,394,534.17
3011	4901	C	E									X		E		N	1		33,602.00
3011	4902	C	E					DISC				X		E		N		N	13,245,138.33
3011	4902	D	E					DISC				X		E		N		N	-105,742.00
3011	4902	C	E					DISC				X		E		N		N	105,742.00
3011	4902	C	E					DISC				X		E		N		N	1,975,014,596.22
3011	4981	C	E									X		E		N			12,522,637.00
3011	4981	C	E									X		E		N			473,881.11
Sub-Total, 3011																			**461,296,754.36**
3020	4802	C	B					DISC				X		E		N	1	N	122,681,681.37
3020	4802	C	B					DISC				X		E		N	1	N	753,196.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /12-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					DISC				X		E			N	1	N	-455,657.46
3020	4802	C	E					DISC				X		E			N	1	N	-99,311,200.51
3020	4902	C	E					DISC				X		E			N		N	-13,245,138.33
3020	4902	D	E					DISC				X		E			N		N	105,742.00
3020	4902	C	E					DISC				X		E			N		N	-105,742.00
3020	4902	C	E					DISC				X		E			N		N	-1,975,014,596.22
Sub-Total, 3020																				**-1,964,591,714.56**
3041	4871	D	E									X		E			N			-500,036,388.14
3041	4971	D	E									X		E			N			-14,865,885.15
Sub-Total, 3041																				**-514,902,273.29**
3050	4801	C	E											E			N	1		567,270,588.12
3050	4801	C	E											E			N	1		28,106,119.50
3050	4801	D	E											E			N	1		-713,033.32
3050	4871	D	E											E			N			-500,036,388.14
3050	4881	C	E											E			N			109,398.79
3050	4881	C	E											E			N			5,357,905.70
3050	4881	C	E											E			N			303,006,835.68
3050	4901	C	E											E			N	1		12,022,813.26
3050	4901	C	E											E			N	1		100,160,889.98
3050	4901	C	E											E			N	1		7,394,534.17
3050	4901	C	E											E			N	1		33,602.00
3050	4971	D	E											E			N			-14,865,885.15
3050	4981	C	E											E			N			12,522,637.00
3050	4981	C	E											E			N			473,881.11
Sub-Total, 3050																				**520,843,898.70**
3060	4221	D	B			F		DISC				X		E			N	1		-25,859,004.03
3060	4251	D	B			F		DISC				X		E			N	1		-40,026,125.63
Sub-Total, 3060																				**-65,885,129.66**
3071	4221	D	B			F		DISC				X		E			N	1		25,859,004.03
3071	4221	D	E			F		DISC				X		E			N	1		-30,694,482.89
3071	4251	D	B			F		DISC				X		E			N	1		40,026,125.63
3071	4251	D	E			F		DISC				X		E			N	1		-23,362,326.23
Sub-Total, 3071																				**11,828,320.54**
3090	4221	D	E			F		DISC						E			N	1		-30,694,482.89
3090	4251	D	E			F		DISC						E			N	1		-23,362,326.23
Sub-Total, 3090																				**-54,056,809.12**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /12-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																			2,473,156,002.53
3200, Obligated balance, end of year																			466,787,089.58

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-122,681,681.37
4011	4802	C	B					DISC				X		E		N	1	N	-753,196.59
4011	4802	C	E					DISC				X		E		N	1	N	455,657.46
4011	4802	C	E					DISC				X		E		N	1	N	99,311,200.51
4011	4902	C	E					DISC				X		E		N		N	13,245,138.33
4011	4902	D	E					DISC				X		E		N		N	-105,742.00
4011	4902	C	E					DISC				X		E		N		N	105,742.00
4011	4902	C	E					DISC				X		E		N		N	1,975,014,596.22
Sub-Total, 4011																			**1,964,591,714.56**
4020, Disc: Total outlays, gross																			1,964,591,714.56
4030	4252	D	E			F		DISC				X		E		N			-1,908,597.09
4033	4222	D	B			X		DISC				X		E		N	1		526,252.69
4033	4222	D	E			X		DISC				X		E		N	1		-25,526.59
4033	4252	D	E			X		DISC				X		E		N			-34,068,664.68
Sub-Total, 4033																			**-33,567,938.58**
4040, Disc: Offsets against gross BA and outlays (total)																			-35,476,535.67
4052	4222	D	B			X		DISC				X		E		N	1		-526,252.69
4052	4222	D	E			X		DISC				X		E		N	1		25,526.59
4052	4252	D	E			X		DISC				X		E		N			34,068,664.68
4052	4252	D	E			F		DISC				X		E		N			1,908,597.09
Sub-Total, 4052																			**35,476,535.67**
4060, Disc: Additional offsets against BA only (total)																			35,476,535.67
4080, Disc: Outlays, net																			1,929,115,178.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /12-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 1,929,115,178.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /11-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		300,368,880.38
3000	4801	D	B									X			E		N	1		-5,195,156.45
3000	4901	C	B									X			E		N	1		161,145,793.58
3000	4901	C	B									X			E		N	1		977,955.08
3000	4901	D	B									X			E		N	1		-142,303,759.37
Sub-Total, 3000																				**314,993,713.22**
3011	4801	C	B									X			E		N	1		-300,368,880.38
3011	4801	D	B									X			E		N	1		5,195,156.45
3011	4801	C	E									X			E		N	1		169,315,425.12
3011	4801	D	E									X			E		N	1		-5,194,588.05
3011	4802	C	B					DISC				X			E		N	1	N	-18,034,129.43
3011	4802	C	E					DISC				X			E		N	1	N	11,044,911.85
3011	4881	C	E									X			E		N			49,813,023.58
3011	4881	C	E									X			E		N			533.50
3011	4901	C	B									X			E		N	1		-161,145,793.58
3011	4901	C	B									X			E		N	1		-977,955.08
3011	4901	D	B									X			E		N	1		142,303,759.37
3011	4901	D	E									X			E		N	1		-144,635,809.16
3011	4901	C	E									X			E		N	1		161,158,636.18
3011	4901	C	E									X			E		N	1		1,034,550.48
3011	4902	C	E					DISC				X			E		N		N	94,443.12
3011	4902	D	E					DISC				X			E		N		N	-12,842.60
3011	4902	C	E					DISC				X			E		N		N	7,672,898.08
3011	4902	C	E					DISC				X			E		N		N	144,277,830.04
3011	4981	C	E									X			E		N			17,581.29
Sub-Total, 3011																				**61,558,750.78**
3020	4802	C	B					DISC				X			E		N	1	N	18,034,129.43
3020	4802	C	E					DISC				X			E		N	1	N	-11,044,911.85
3020	4902	C	E					DISC				X			E		N		N	-94,443.12
3020	4902	D	E					DISC				X			E		N		N	12,842.60
3020	4902	C	E					DISC				X			E		N		N	-7,672,898.08
3020	4902	C	E					DISC				X			E		N		N	-144,277,830.04
Sub-Total, 3020																				**-145,043,111.06**
3041	4871	D	E									X			E		N			-91,664,554.08
3041	4971	D	E									X			E		N			-4,490.54
Sub-Total, 3041																				**-91,669,044.62**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /11-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											E		N	1		169,315,425.12
3050	4801	D	E											E		N	1		-5,194,588.05
3050	4871	D	E											E		N			-91,664,554.08
3050	4881	C	E											E		N			49,813,023.58
3050	4881	C	E											E		N			533.50
3050	4901	D	E											E		N	1		-144,635,809.16
3050	4901	C	E											E		N	1		161,158,636.18
3050	4901	C	E											E		N	1		1,034,550.48
3050	4971	D	E											E		N			-4,490.54
3050	4981	C	E											E		N			17,581.29
	Sub-Total, 3050																		**139,840,308.32**
3060	4221	D	B			F		DISC				X		E		N	1		-306,554.97
3060	4251	D	B			F		DISC				X		E		N	1		-614,530.40
	Sub-Total, 3060																		**-921,085.37**
3071	4221	D	B			F		DISC				X		E		N	1		306,554.97
3071	4221	D	E			F		DISC				X		E		N	1		-290,175.30
3071	4251	D	B			F		DISC				X		E		N	1		614,530.40
3071	4251	D	E			F		DISC				X		E		N	1		-923,340.79
	Sub-Total, 3071																		**-292,430.72**
3090	4221	D	E			F		DISC						E		N	1		-290,175.30
3090	4251	D	E			F		DISC						E		N	1		-923,340.79
	Sub-Total, 3090																		**-1,213,516.09**
3100, Obligated balance, start of year																			========== 314,072,627.85
3200, Obligated balance, end of year																			========== 138,626,792.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /11-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-18,034,129.43
4011	4802	C	E					DISC				X			E		N	1	N	11,044,911.85
4011	4902	C	E					DISC				X			E		N		N	94,443.12
4011	4902	D	E					DISC				X			E		N		N	-12,842.60
4011	4902	C	E					DISC				X			E		N		N	7,672,898.08
4011	4902	C	E					DISC				X			E		N		N	144,277,830.04
Sub-Total, 4011																				**145,043,111.06**
4020, Disc: Total outlays, gross																				========== 145,043,111.06
4030	4252	D	E			F		DISC				X			E		N			-5,617,639.69
4033	4222	D	B			X		DISC				X			E		N	1		681,507.73
4033	4222	D	E			X		DISC				X			E		N	1		-681,507.73
4033	4252	D	E			X		DISC				X			E		N			-664,461.03
Sub-Total, 4033																				**-664,461.03**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -6,282,100.72
4052	4222	D	B			X		DISC				X			E		N	1		-681,507.73
4052	4222	D	E			X		DISC				X			E		N	1		681,507.73
4052	4252	D	E			F		DISC				X			E		N			5,617,639.69
4052	4252	D	E			X		DISC				X			E		N			664,461.03
Sub-Total, 4052																				**6,282,100.72**
4060, Disc: Additional offsets against BA only (total)																				========== 6,282,100.72
4080, Disc: Outlays, net																				========== 138,761,010.34
4190, Outlays, net (disc. and mand.)																				========== 138,761,010.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /10-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		252,720.21
3000	4801	D	B									X			E		N	1		-204,642.20
3000	4801	C	B									X			E		N	1		124,173,661.86
3000	4801	D	B									X			E		N	1		-472,457.43
3000	4901	D	B									X			E		N	1		-166,611,189.24
3000	4901	C	B									X			E		N	1		167,345,765.99
3000	4901	C	B									X			E		N	1		1,540,545.09
Sub-Total, 3000																				**126,024,404.28**
3011	4801	C	B									X			E		N	1		-252,720.21
3011	4801	D	B									X			E		N	1		204,642.20
3011	4801	C	B									X			E		N	1		-124,173,661.86
3011	4801	D	B									X			E		N	1		472,457.43
3011	4801	C	E									X			E		N	1		109,792,843.68
3011	4801	D	E									X			E		N	1		-472,457.43
3011	4801	C	E									X			E		N	1		252,720.21
3011	4801	D	E									X			E		N	1		-353,102.93
3011	4802	C	B					DISC				X			E		N	1	N	-2,853,896.67
3011	4802	C	E					DISC				X			E		N	1	N	1,586,569.15
3011	4881	C	E									X			E		N			13,307,741.06
3011	4901	D	B									X			E		N	1		166,611,189.24
3011	4901	C	B									X			E		N	1		-167,345,765.99
3011	4901	C	B									X			E		N	1		-1,540,545.09
3011	4901	D	E									X			E		N	1		-166,542,703.15
3011	4901	C	E									X			E		N	1		167,494,359.72
3011	4901	C	E									X			E		N	1		1,540,412.09
3011	4902	D	E					DISC				X			E		N		N	-148,593.73
3011	4902	C	E					DISC				X			E		N		N	15,724,184.64
3011	4902	C	E					DISC				X			E		N		N	1,589,023.02
3011	4902	C	E					DISC				X			E		N		N	148,593.73
Sub-Total, 3011																				**15,041,289.11**
3020	4802	C	B					DISC				X			E		N	1	N	2,853,896.67
3020	4802	C	E					DISC				X			E		N	1	N	-1,586,569.15
3020	4902	D	E					DISC				X			E		N		N	148,593.73
3020	4902	C	E					DISC				X			E		N		N	-15,724,184.64
3020	4902	C	E					DISC				X			E		N		N	-1,589,023.02
3020	4902	C	E					DISC				X			E		N		N	-148,593.73
Sub-Total, 3020																				**-16,045,880.14**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /10-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E									X		E		N			-26,433,120.48
3050	4801	C	E											E		N	1		109,792,843.68
3050	4801	D	E											E		N	1		-472,457.43
3050	4801	C	E											E		N	1		252,720.21
3050	4801	D	E											E		N	1		-353,102.93
3050	4871	D	E											E		N			-26,433,120.48
3050	4881	C	E											E		N			13,307,741.06
3050	4901	D	E											E		N	1		-166,542,703.15
3050	4901	C	E											E		N	1		167,494,359.72
3050	4901	C	E											E		N	1		1,540,412.09
	Sub-Total, 3050																		**98,586,692.77**
3060	4221	D	B			F		DISC				X		E		N	1		-800,476.50
3060	4251	D	B			F		DISC				X		E		N	1		-558,300.73
	Sub-Total, 3060																		**-1,358,777.23**
3071	4221	D	B			F		DISC				X		E		N	1		800,476.50
3071	4221	D	E			F		DISC				X		E		N	1		-380,713.15
3071	4251	D	B			F		DISC				X		E		N	1		558,300.73
3071	4251	D	E			F		DISC				X		E		N	1		-813,408.85
	Sub-Total, 3071																		**164,655.23**
3090	4221	D	E			F		DISC						E		N	1		-380,713.15
3090	4251	D	E			F		DISC						E		N	1		-813,408.85
	Sub-Total, 3090																		**-1,194,122.00**
3100, Obligated balance, start of year																			========== 124,665,627.05
3200, Obligated balance, end of year																			========== 97,392,570.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /10-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,853,896.67
4011	4802	C	E					DISC				X			E		N	1	N	1,586,569.15
4011	4902	D	E					DISC				X			E		N		N	-148,593.73
4011	4902	C	E					DISC				X			E		N		N	15,724,184.64
4011	4902	C	E					DISC				X			E		N		N	1,589,023.02
4011	4902	C	E					DISC				X			E		N		N	148,593.73
Sub-Total, 4011																				**16,045,880.14**
4020, Disc: Total outlays, gross																				========== 16,045,880.14
4030	4252	D	E			F		DISC				X			E		N			-153,437.33
4033	4222	D	B			X		DISC				X			E		N	1		792,023.21
4033	4222	D	E			X		DISC				X			E		N	1		-792,023.21
Sub-Total, 4033																				**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -153,437.33
4052	4222	D	B			X		DISC				X			E		N	1		-792,023.21
4052	4222	D	E			X		DISC				X			E		N	1		792,023.21
4052	4252	D	E			F		DISC				X			E		N			153,437.33
Sub-Total, 4052																				**153,437.33**
4060, Disc: Additional offsets against BA only (total)																				========== 153,437.33
4080, Disc: Outlays, net																				========== 15,892,442.81
4190, Outlays, net (disc. and mand.)																				========== 15,892,442.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /09-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		889,115.83
3000	4801	D	B									X		E		N	1		-2,641,909.31
3000	4801	C	B									X		E		N	1		36,137,107.07
3000	4901	C	B									X		E		N	1		161,003.98
3000	4901	C	B									X		E		N	1		2,222,444.11
3000	4901	D	B									X		E		N	1		-1,690,608.37
Sub-Total, 3000																			**35,077,153.31**
3011	4801	C	B									X		E		N	1		-889,115.83
3011	4801	D	B									X		E		N	1		2,641,909.31
3011	4801	C	B									X		E		N	1		-36,137,107.07
3011	4801	C	E									X		E		N	1		864,006.82
3011	4801	C	E									X		E		N	1		29,058,446.33
3011	4801	D	E									X		E		N	1		-2,641,909.31
3011	4802	C	B					DISC				X		E		N	1	N	-6,699,114.59
3011	4802	C	E					DISC				X		E		N	1	N	4,068,878.49
3011	4881	C	E									X		E		N			8,870,616.39
3011	4901	C	B									X		E		N	1		-161,003.98
3011	4901	C	B									X		E		N	1		-2,222,444.11
3011	4901	D	B									X		E		N	1		1,690,608.37
3011	4901	C	E									X		E		N	1		128,478.10
3011	4901	C	E									X		E		N	1		2,280,079.00
3011	4901	D	E									X		E		N	1		-229,202.19
3011	4902	C	E					DISC				X		E		N		N	1,611,741.55
3011	4902	D	E					DISC				X		E		N		N	-57,634.89
3011	4902	C	E					DISC				X		E		N		N	8,277,671.64
3011	4902	C	E					DISC				X		E		N		N	57,634.89
Sub-Total, 3011																			**10,512,538.92**
3020	4802	C	B					DISC				X		E		N	1	N	6,699,114.59
3020	4802	C	E					DISC				X		E		N	1	N	-4,068,878.49
3020	4902	C	E					DISC				X		E		N		N	-1,611,741.55
3020	4902	D	E					DISC				X		E		N		N	57,634.89
3020	4902	C	E					DISC				X		E		N		N	-8,277,671.64
3020	4902	C	E					DISC				X		E		N		N	-57,634.89
Sub-Total, 3020																			**-7,259,177.09**
3041	4871	D	E									X		E		N			-20,320,469.19
3050	4801	C	E											E		N	1		864,006.82
3050	4801	C	E											E		N	1		29,058,446.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /09-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	D	E												E		N	1		-2,641,909.31
3050	4871	D	E												E		N			-20,320,469.19
3050	4881	C	E												E		N			8,870,616.39
3050	4901	C	E												E		N	1		128,478.10
3050	4901	C	E												E		N	1		2,280,079.00
3050	4901	D	E												E		N	1		-229,202.19
Sub-Total, 3050																				**18,010,045.95**
3060	4221	D	B			F		DISC				X			E		N	1		-913,214.77
3060	4251	C	B			F		DISC				X			E		N	1		2,194,717.71
Sub-Total, 3060																				**1,281,502.94**
3071	4221	D	B			F		DISC				X			E		N	1		913,214.77
3071	4221	D	E			F		DISC				X			E		N	1		-194,619.94
3071	4251	C	B			F		DISC				X			E		N	1		-2,194,717.71
3071	4251	C	E			F		DISC				X			E		N	1		2,311,179.23
Sub-Total, 3071																				**835,056.35**
3090	4221	D	E			F		DISC							E		N	1		-194,619.94
3090	4251	C	E			F		DISC							E		N	1		2,311,179.23
Sub-Total, 3090																				**2,116,559.29**
3100, Obligated balance, start of year																				========== 36,358,656.25
3200, Obligated balance, end of year																				========== 20,126,605.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /09-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-6,699,114.59
4011	4802	C	E					DISC				X		E		N	1	N	4,068,878.49
4011	4902	C	E					DISC				X		E		N		N	1,611,741.55
4011	4902	D	E					DISC				X		E		N		N	-57,634.89
4011	4902	C	E					DISC				X		E		N		N	8,277,671.64
4011	4902	C	E					DISC				X		E		N		N	57,634.89
	Sub-Total, 4011																		**7,259,177.09**
4020, Disc: Total outlays, gross																			========== 7,259,177.09
4030	4252	D	E			F		DISC				X		E		N			-698,841.13
4033	4222	D	B			X		DISC				X		E		N	1		482,022.06
4033	4222	D	E			X		DISC				X		E		N	1		-482,022.06
	Sub-Total, 4033																		**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -698,841.13
4052	4222	D	B			X		DISC				X		E		N	1		-482,022.06
4052	4222	D	E			X		DISC				X		E		N	1		482,022.06
4052	4252	D	E			F		DISC				X		E		N			698,841.13
	Sub-Total, 4052																		**698,841.13**
4060, Disc: Additional offsets against BA only (total)																			========== 698,841.13
4080, Disc: Outlays, net																			========== 6,560,335.96
4190, Outlays, net (disc. and mand.)																			========== 6,560,335.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /08-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		81,751.25
3000	4801	C	B									X		E		N	1		84,390.68
3000	4801	C	B									X		E		N	1		12,418,613.71
3000	4901	C	B									X		E		N	1		3,001,662.66
3000	4901	C	B									X		E		N	1		1,085,493.10
3000	4901	D	B									X		E		N	1		-491,726.66
Sub-Total, 3000																			**16,180,184.74**
3011	4801	C	B									X		E		N	1		-81,751.25
3011	4801	C	B									X		E		N	1		-84,390.68
3011	4801	C	B									X		E		N	1		-12,418,613.71
3011	4801	C	E									X		E		N	1		567,584.14
3011	4801	C	E									X		E		N	1		5,693,545.40
3011	4801	C	E									X		E		N	1		81,751.25
3011	4802	C	B					DISC				X		E		N	1	N	-959,743.59
3011	4802	C	E					DISC				X		E		N	1	N	675,415.32
3011	4881	C	E									X		E		N			8,867,174.45
3011	4881	C	E									X		E		N			744.90
3011	4901	C	B									X		E		N	1		-3,001,662.66
3011	4901	C	B									X		E		N	1		-1,085,493.10
3011	4901	D	B									X		E		N	1		491,726.66
3011	4901	C	E									X		E		N	1		602,364.85
3011	4901	C	E									X		E		N	1		4,068,106.03
3011	4901	D	E									X		E		N	1		-491,791.87
3011	4902	C	E					DISC				X		E		N		N	483,128.25
3011	4902	C	E					DISC				X		E		N		N	5,997,865.85
3011	4902	C	E					DISC				X		E		N		N	49,392.77
3011	4902	D	E					DISC				X		E		N		N	-483,128.25
Sub-Total, 3011																			**8,972,224.76**
3020	4802	C	B					DISC				X		E		N	1	N	959,743.59
3020	4802	C	E					DISC				X		E		N	1	N	-675,415.32
3020	4902	C	E					DISC				X		E		N		N	-483,128.25
3020	4902	C	E					DISC				X		E		N		N	-5,997,865.85
3020	4902	C	E					DISC				X		E		N		N	-49,392.77
3020	4902	D	E					DISC				X		E		N		N	483,128.25
Sub-Total, 3020																			**-5,762,930.35**
3041	4871	D	E									X		E		N			-13,162,403.04
3050	4801	C	E											E		N	1		567,584.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /08-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											E			N	1		5,693,545.40
3050	4801	C	E											E			N	1		81,751.25
3050	4871	D	E											E			N			-13,162,403.04
3050	4881	C	E											E			N			8,867,174.45
3050	4881	C	E											E			N			744.90
3050	4901	C	E											E			N	1		602,364.85
3050	4901	C	E											E			N	1		4,068,106.03
3050	4901	D	E											E			N	1		-491,791.87
Sub-Total, 3050																				**6,227,076.11**
3060	4221	C	B			F		DISC				X		E			N	1		72,185.19
3060	4251	D	B			F		DISC				X		E			N	1		-1,131,887.04
Sub-Total, 3060																				**-1,059,701.85**
3071	4221	C	B			F		DISC				X		E			N	1		-72,185.19
3071	4251	D	B			F		DISC				X		E			N	1		1,131,887.04
3071	4251	D	E			F		DISC				X		E			N	1		-987,714.79
Sub-Total, 3071																				**71,987.06**
3090	4251	D	E			F		DISC						E			N	1		-987,714.79
3100, Obligated balance, start of year																				========== 15,120,482.89
3200, Obligated balance, end of year																				========== 5,239,361.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /08-2065 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-959,743.59
4011	4802	C	E					DISC				X			E		N	1	N	675,415.32
4011	4902	C	E					DISC				X			E		N		N	483,128.25
4011	4902	C	E					DISC				X			E		N		N	5,997,865.85
4011	4902	C	E					DISC				X			E		N		N	49,392.77
4011	4902	D	E					DISC				X			E		N		N	-483,128.25
	Sub-Total, 4011																			**5,762,930.35**
4020, Disc: Total outlays, gross																				========== 5,762,930.35
4030	4252	D	E			F		DISC				X			E		N			-45,587.56
4040, Disc: Offsets against gross BA and outlays (total)																				========== -45,587.56
4052	4252	D	E			F		DISC				X			E		N			45,587.56
4060, Disc: Additional offsets against BA only (total)																				========= 45,587.56
4080, Disc: Outlays, net																				========== 5,717,342.79
4190, Outlays, net (disc. and mand.)																				========== 5,717,342.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard, Recovery Act
Budget Account Id: 007-10-2065 Treasury Account Id: 21- -09/10-2066 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,279,628.20
3011	4801	C	B									X			E		N	1		-2,279,628.20
3011	4801	C	E									X			E		N	1		781,865.87
3011	4802	C	B					DISC				X			E		N	1	N	-214,829.25
3011	4802	D	E					DISC				X			E		N	1	N	-0.02
3011	4881	C	E									X			E		N			101,621.07
3011	4901	C	E									X			E		N	1		422,541.25
3011	4902	C	E					DISC				X			E		N		N	1,290,050.35
Sub-Total, 3011																				**101,621.07**
3020	4802	C	B					DISC				X			E		N	1	N	214,829.25
3020	4802	D	E					DISC				X			E		N	1	N	0.02
3020	4902	C	E					DISC				X			E		N		N	-1,290,050.35
Sub-Total, 3020																				**-1,075,221.08**
3041	4871	D	E									X			E		N			-240,720.82
3050	4801	C	E												E		N	1		781,865.87
3050	4871	D	E												E		N			-240,720.82
3050	4881	C	E												E		N			101,621.07
3050	4901	C	E												E		N	1		422,541.25
Sub-Total, 3050																				**1,065,307.37**

3100, Obligated balance, start of year ==========
2,279,628.20

3200, Obligated balance, end of year ==========
1,065,307.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard, Recovery Act
Budget Account Id: 007-10-2065 Treasury Account Id: 21- -09/10-2066 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-214,829.25
4011	4802	D	E					DISC				X			E		N	1	N	-0.02
4011	4902	C	E					DISC				X			E		N		N	1,290,050.35
	Sub-Total, 4011																			**1,075,221.08**
	4020, Disc: Total outlays, gross																			========== 1,075,221.08
	4080, Disc: Outlays, net																			========== 1,075,221.08
	4190, Outlays, net (disc. and mand.)																			========== 1,075,221.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Army National Guard
Treasury Account:
Budget Account Id: 007-10-2065 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 5,193,896,426.14

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 619,685.21
1011, Unob Bal: Transferred from other accounts 63,000.00
1021, Unob Bal: Recov of prior year unpaid obligations 37,781.20
1050, Unob Bal: Unobligated balance (total) ========== 720,466.41

1100, BA: Disc: Appropriation 7,549,774,000.00
1121, BA: Disc: Approps transferred from other accounts 8,818,000.00
1130, BA: Disc: Appropriations permanently reduced -587,091,331.00
1160, BA: Disc: Appropriation (total) ========== 6,971,500,669.00

1700, BA: Disc: Spending auth: Collected 54,631,790.57
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 137,639,071.95
1750, BA: Disc: Spending auth: Total ========== 192,270,862.52

1900, Budget authority total (disc. and mand.) ========== 7,163,771,531.52

1930, Total budgetary resources avail (disc. and mand.) ========== 7,164,491,997.93

1940, Unob Bal: Memo: Unob bal expiring -1,969,938,105.38
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 657,466.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Army National Guard
Treasury Account:
Budget Account Id: 007-10-2065 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,033,547,297.97
3010, Ob Bal: Obligations incurred: Unexpired accounts	5,193,896,426.14
3011, Ob Bal: Obligations incurred: Expired accounts	557,483,179.00
3020, Ob Bal: Outlays (gross)	-5,389,135,053.87
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-37,781.20
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-666,728,031.44
3050, Ob Bal: EOY: Unpaid obligations	2,729,026,036.60
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-67,943,191.17
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-137,639,071.95
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	12,607,588.46
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-192,974,674.66
3100, Obligated balance, start of year	========== 2,965,604,106.80
3200, Obligated balance, end of year	========== 2,536,051,361.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Army National Guard
Treasury Account:
Budget Account Id: 007-10-2065 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 7,163,771,531.52
4010, Disc: Outlays from new authority	3,249,357,019.59
4011, Disc: Outlays from balances	2,139,778,034.28
4020, Disc: Total outlays, gross	========== 5,389,135,053.87
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-62,016,395.95
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-35,271,897.03
4040, Disc: Offsets against gross BA and outlays (total)	========== -97,288,292.98
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-137,639,071.95
4052, Disc: Offset, BA: Collection cred to expired accts	42,656,502.41
4060, Disc: Additional offsets against BA only (total)	========== -94,982,569.54
4070, Disc: Budget authority, net	========== 6,971,500,669.00
4080, Disc: Outlays, net	========== 5,291,846,760.89
4180, Budget authority, net (disc. and mand.)	========== 6,971,500,669.00
4190, Outlays, net (disc. and mand.)	========== 5,291,846,760.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /13-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		1,023,720,992.41
0900	4801	C	E									X			U		Y	1		4,086,397.79
0900	4802	C	E					DISC				X			U		Y	1	N	171,699.99
0900	4901	C	E									X			U		Y	1		56,762,375.58
0900	4901	C	E									X			U		Y	1		84,223,426.54
0900	4902	C	E					DISC				X			U		Y		N	524,277,184.64
0900	4902	C	E					DISC				X			U		Y		N	3,439,450,893.97
Sub-Total, 0900																				**5,132,692,970.92**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		6,534,601,000.00
1121	4170	D	E	P				DISC		57	3840	X			U		Y			2,596,000.00
1130	4392	C	E	P				DISC				X			U		Y			-2,074,969.00
1130	4392	C	E	P				DISC				X			U		Y			-6,490,768.00
1130	4392	C	E	P				DISC				X			U		Y			-3,558,000.00
1130	4392	C	E	P				DISC				X			U		Y			-480,624,690.00
Sub-Total, 1130																				**-492,748,427.00**
1160, BA: Disc: Appropriation (total)																				========== 6,044,448,573.00
1700	4222	D	E			X		DISC				X			U		Y	1		13,281.39
1700	4222	D	E			F		DISC				X			U		Y	1		38,981,090.66
1700	4252	D	E			X		DISC				X			U		Y			947,748.10
1700	4252	D	E			F		DISC				X			U		Y			484,335,259.71
Sub-Total, 1700																				**524,277,379.86**
1701	4221	D	E			F		DISC				X			U		Y	1		244,682,719.54
1701	4251	D	E			F		DISC				X			U		Y	1		95,756,552.41
Sub-Total, 1701																				**340,439,271.95**
1750, BA: Disc: Spending auth: Total																				========== 864,716,651.81
1900, Budget authority total (disc. and mand.)																				========== 6,909,165,224.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /13-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 6,909,165,224.81
1940	4450	C	E											U		Y	1		-59,215,000.00
1940	4510	D	E	A										U	D	Y	1		320,493,843.61
1940	4510	C	E	S										U		Y	1		-900,000,000.00
1940	4610	C	E	A										U		Y	1		-589,882,233.84
1940	4610	C	E	A										U		Y	1		-279,590,693.80
1940	4700	C	E	A										U		Y	1		-268,278,169.86
Sub-Total, 1940																			**-1,776,472,253.89**

Change in Obl Bal

3010	4801	C	E									X		U		Y	1		1,023,720,992.41
3010	4801	C	E									X		U		Y	1		4,086,397.79
3010	4802	C	E					DISC				X		U		Y	1	N	171,699.99
3010	4901	C	E									X		U		Y	1		56,762,375.58
3010	4901	C	E									X		U		Y	1		84,223,426.54
3010	4902	C	E					DISC				X		U		Y		N	524,277,184.64
3010	4902	C	E					DISC				X		U		Y		N	3,439,450,893.97
Sub-Total, 3010																			**5,132,692,970.92**
3020	4802	C	E					DISC				X		U		Y	1	N	-171,699.99
3020	4902	C	E					DISC				X		U		Y		N	-524,277,184.64
3020	4902	C	E					DISC				X		U		Y		N	-3,439,450,893.97
Sub-Total, 3020																			**-3,963,899,778.60**
3050	4801	C	E											U		Y	1		1,023,720,992.41
3050	4801	C	E											U		Y	1		4,086,397.79
3050	4901	C	E											U		Y	1		56,762,375.58
3050	4901	C	E											U		Y	1		84,223,426.54
Sub-Total, 3050																			**1,168,793,192.32**
3070	4221	D	E			F		DISC				X		U		Y	1		-244,682,719.54
3070	4251	D	E			F		DISC				X		U		Y	1		-95,756,552.41
Sub-Total, 3070																			**-340,439,271.95**
3090	4221	D	E			F		DISC						U		Y	1		-244,682,719.54
3090	4251	D	E			F		DISC						U		Y	1		-95,756,552.41
Sub-Total, 3090																			**-340,439,271.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /13-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 828,353,920.37

BA & O, Net

4000, Disc: Budget authority, gross																				========== 6,909,165,224.81
4010	4802	C	E					DISC				X		U			Y	1	N	171,699.99
4010	4902	C	E					DISC				X		U			Y		N	524,277,184.64
4010	4902	C	E					DISC				X		U			Y		N	3,439,450,893.97
Sub-Total, 4010																				**3,963,899,778.60**
4020, Disc: Total outlays, gross																				========== 3,963,899,778.60
4030	4222	D	E			F		DISC				X		U			Y	1		-38,981,090.66
4030	4252	D	E			F		DISC				X		U			Y			-484,335,259.71
Sub-Total, 4030																				**-523,316,350.37**
4033	4222	D	E			X		DISC				X		U			Y	1		-13,281.39
4033	4252	D	E			X		DISC				X		U			Y			-947,748.10
Sub-Total, 4033																				**-961,029.49**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -524,277,379.86
4050	4221	D	E			F		DISC				X		U			Y	1		-244,682,719.54
4050	4251	D	E			F		DISC				X		U			Y	1		-95,756,552.41
Sub-Total, 4050																				**-340,439,271.95**
4060, Disc: Additional offsets against BA only (total)																				========== -340,439,271.95
4070, Disc: Budget authority, net																				========== 6,044,448,573.00
4080, Disc: Outlays, net																				========== 3,439,622,398.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /13-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 6,044,448,573.00
4190, Outlays, net (disc. and mand.)																				========== 3,439,622,398.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /12-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,825,705.54
3000	4801	C	B									X			E		N	1		1,254,106,209.56
3000	4901	C	B									X			E		N	1		193,669,085.27
3000	4901	C	B									X			E		N	1		79,270,478.14
Sub-Total, 3000																				**1,535,871,478.51**
3011	4801	C	B									X			E		N	1		-8,825,705.54
3011	4801	C	B									X			E		N	1		-1,254,106,209.56
3011	4801	C	E									X			E		N	1		87,224,491.75
3011	4801	C	E									X			E		N	1		354,387,300.63
3011	4802	C	B					DISC				X			E		N	1	N	-17,741,305.69
3011	4802	C	E					DISC				X			E		N	1	N	12,485,308.32
3011	4901	C	B									X			E		N	1		-193,669,085.27
3011	4901	C	B									X			E		N	1		-79,270,478.14
3011	4901	C	E									X			E		N	1		124,060,685.75
3011	4901	C	E									X			E		N	1		145,120,647.93
3011	4902	C	E					DISC				X			E		N		N	191,377,940.01
3011	4902	C	E					DISC				X			E		N		N	1,012,516,511.14
Sub-Total, 3011																				**373,560,101.33**
3020	4802	C	B					DISC				X			E		N	1	N	17,741,305.69
3020	4802	C	E					DISC				X			E		N	1	N	-12,485,308.32
3020	4902	C	E					DISC				X			E		N		N	-191,377,940.01
3020	4902	C	E					DISC				X			E		N		N	-1,012,516,511.14
Sub-Total, 3020																				**-1,198,638,453.78**
3041	4871	D	E									X			E		N			-181,173,153.79
3041	4971	D	E									X			E		N			-174,250,849.42
Sub-Total, 3041																				**-355,424,003.21**
3050	4801	C	E												E		N	1		87,224,491.75
3050	4801	C	E												E		N	1		354,387,300.63
3050	4871	D	E												E		N			-181,173,153.79
3050	4901	C	E												E		N	1		124,060,685.75
3050	4901	C	E												E		N	1		145,120,647.93
3050	4971	D	E												E		N			-174,250,849.42
Sub-Total, 3050																				**355,369,122.85**
3060	4221	C	B			F		DISC				X			E		N	1		38,621,645.17
3060	4251	D	B			F		DISC				X			E		N	1		-241,146,489.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /12-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																		**-202,524,844.81**
3071	4221	C	B			F		DISC				X		E		N	1		-38,621,645.17
3071	4221	D	E			F		DISC				X		E		N	1		-8,576,011.32
3071	4251	D	B			F		DISC				X		E		N	1		241,146,489.98
3071	4251	D	E			F		DISC				X		E		N	1		-368,107.33
	Sub-Total, 3071																		**193,580,726.16**
3090	4221	D	E			F		DISC						E		N	1		-8,576,011.32
3090	4251	D	E			F		DISC						E		N	1		-368,107.33
	Sub-Total, 3090																		**-8,944,118.65**
	3100, Obligated balance, start of year																		========== 1,333,346,633.70
	3200, Obligated balance, end of year																		========== 346,425,004.20

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-17,741,305.69
4011	4802	C	E					DISC				X		E		N	1	N	12,485,308.32
4011	4902	C	E					DISC				X		E		N		N	191,377,940.01
4011	4902	C	E					DISC				X		E		N		N	1,012,516,511.14
	Sub-Total, 4011																		**1,198,638,453.78**
	4020, Disc: Total outlays, gross																		========== 1,198,638,453.78
4030	4222	D	B			F		DISC				X		E		N	1		47,377,241.41
4030	4222	D	E			F		DISC				X		E		N	1		-1,526,967.77
4030	4252	D	E			F		DISC				X		E		N			-233,509,165.38
	Sub-Total, 4030																		**-187,658,891.74**
4033	4222	D	B			X		DISC				X		E		N	1		70,109.30
4033	4252	D	E			X		DISC				X		E		N			-438,306.33
4033	4972	D	E			X		DISC				X		E		N			-13,533,007.30
	Sub-Total, 4033																		**-13,901,204.33**
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -201,560,096.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /12-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			F		DISC				X			E		N	1		-47,377,241.41
4052	4222	D	B			X		DISC				X			E		N	1		-70,109.30
4052	4222	D	E			F		DISC				X			E		N	1		1,526,967.77
4052	4252	D	E			X		DISC				X			E		N			438,306.33
4052	4252	D	E			F		DISC				X			E		N			233,509,165.38
4052	4972	D	E			X		DISC				X			E		N			13,533,007.30
	Sub-Total, 4052																			**201,560,096.07**

4060, Disc: Additional offsets against BA only (total) ==========
201,560,096.07

4080, Disc: Outlays, net ==========
997,078,357.71

4190, Outlays, net (disc. and mand.) ==========
997,078,357.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /11-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,656.43
3000	4801	C	B									X			E		N	1		267,953,217.41
3000	4901	C	B									X			E		N	1		788,160.77
3000	4901	C	B									X			E		N	1		11,955,610.35
Sub-Total, 3000																				**280,709,644.96**
3011	4801	C	B									X			E		N	1		-12,656.43
3011	4801	C	B									X			E		N	1		-267,953,217.41
3011	4801	D	E									X			E		N	1		-10,395.20
3011	4801	C	E									X			E		N	1		147,854,545.89
3011	4802	C	B					DISC				X			E		N	1	N	-13,069,194.46
3011	4802	C	E					DISC				X			E		N	1	N	13,093,338.61
3011	4901	C	B									X			E		N	1		-788,160.77
3011	4901	C	B									X			E		N	1		-11,955,610.35
3011	4901	C	E									X			E		N	1		21,299,444.02
3011	4901	C	E									X			E		N	1		1,389,495.02
3011	4902	C	E					DISC				X			E		N		N	393,008.66
3011	4902	C	E					DISC				X			E		N		N	124,726,377.73
Sub-Total, 3011																				**14,966,975.31**
3020	4802	C	B					DISC				X			E		N	1	N	13,069,194.46
3020	4802	C	E					DISC				X			E		N	1	N	-13,093,338.61
3020	4902	C	E					DISC				X			E		N		N	-393,008.66
3020	4902	C	E					DISC				X			E		N		N	-124,726,377.73
Sub-Total, 3020																				**-125,143,530.54**
3041	4871	D	E									X			E		N			-15,565,562.36
3041	4971	D	E									X			E		N			-6,128,936.25
Sub-Total, 3041																				**-21,694,498.61**
3050	4801	D	E												E		N	1		-10,395.20
3050	4801	C	E												E		N	1		147,854,545.89
3050	4871	D	E												E		N			-15,565,562.36
3050	4901	C	E												E		N	1		21,299,444.02
3050	4901	C	E												E		N	1		1,389,495.02
3050	4971	D	E												E		N			-6,128,936.25
Sub-Total, 3050																				**148,838,591.12**
3060	4221	C	B			F		DISC				X			E		N	1		4,471,019.69
3060	4251	D	B			F		DISC				X			E		N	1		-5,384,550.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /11-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-913,530.84**
3071	4221	C	B			F		DISC				X			E		N	1		-4,471,019.69
3071	4221	D	E			F		DISC				X			E		N	1		-327,266.21
3071	4251	D	B			F		DISC				X			E		N	1		5,384,550.53
3071	4251	D	E			F		DISC				X			E		N	1		-752.30
	Sub-Total, 3071																			**585,512.33**
3090	4221	D	E			F		DISC							E		N	1		-327,266.21
3090	4251	D	E			F		DISC							E		N	1		-752.30
	Sub-Total, 3090																			**-328,018.51**
	3100, Obligated balance, start of year																			========== 279,796,114.12
	3200, Obligated balance, end of year																			========== 148,510,572.61

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-13,069,194.46
4011	4802	C	E					DISC				X			E		N	1	N	13,093,338.61
4011	4902	C	E					DISC				X			E		N		N	393,008.66
4011	4902	C	E					DISC				X			E		N		N	124,726,377.73
	Sub-Total, 4011																			**125,143,530.54**
	4020, Disc: Total outlays, gross																			========== 125,143,530.54
4030	4222	D	B			F		DISC				X			E		N	1		4,594,637.46
4030	4222	D	E			F		DISC				X			E		N	1		-3,298,223.92
4030	4252	D	E			F		DISC				X			E		N			-1,659,345.68
	Sub-Total, 4030																			**-362,932.14**
4033	4252	D	E			X		DISC				X			E		N			-30,076.52
4033	4972	D	E			X		DISC				X			E		N			-3,162,619.20
	Sub-Total, 4033																			**-3,192,695.72**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -3,555,627.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /11-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			F		DISC				X		E			N	1		-4,594,637.46
4052	4222	D	E			F		DISC				X		E			N	1		3,298,223.92
4052	4252	D	E			X		DISC				X		E			N			30,076.52
4052	4252	D	E			F		DISC				X		E			N			1,659,345.68
4052	4972	D	E			X		DISC				X		E			N			3,162,619.20
Sub-Total, 4052																				**3,555,627.86**
4060, Disc: Additional offsets against BA only (total)																				========== 3,555,627.86
4080, Disc: Outlays, net																				========== 121,587,902.68
4190, Outlays, net (disc. and mand.)																				========== 121,587,902.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /10-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		104,431,823.27
3000	4801	D	B									X			E		N	1		-20,536.14
3000	4901	C	B									X			E		N	1		5,248,725.07
3000	4901	C	B									X			E		N	1		622,817.23
Sub-Total, 3000																				**110,282,829.43**
3011	4801	C	B									X			E		N	1		-104,431,823.27
3011	4801	D	B									X			E		N	1		20,536.14
3011	4801	C	E									X			E		N	1		19,928.13
3011	4801	C	E									X			E		N	1		66,786,368.85
3011	4802	C	B					DISC				X			E		N	1	N	-2,976,679.72
3011	4802	C	E					DISC				X			E		N	1	N	672,251.22
3011	4901	C	B									X			E		N	1		-5,248,725.07
3011	4901	C	B									X			E		N	1		-622,817.23
3011	4901	C	E									X			E		N	1		4,602,729.49
3011	4902	C	E					DISC				X			E		N		N	41,355,775.34
3011	4902	C	E					DISC				X			E		N		N	1,123,991.49
Sub-Total, 3011																				**1,301,535.37**
3020	4802	C	B					DISC				X			E		N	1	N	2,976,679.72
3020	4802	C	E					DISC				X			E		N	1	N	-672,251.22
3020	4902	C	E					DISC				X			E		N		N	-41,355,775.34
3020	4902	C	E					DISC				X			E		N		N	-1,123,991.49
Sub-Total, 3020																				**-40,175,338.33**
3041	4871	D	E									X			E		N			-17,752,691.16
3041	4971	D	E									X			E		N			-384,595.31
Sub-Total, 3041																				**-18,137,286.47**
3050	4801	C	E												E		N	1		19,928.13
3050	4801	C	E												E		N	1		66,786,368.85
3050	4871	D	E												E		N			-17,752,691.16
3050	4901	C	E												E		N	1		4,602,729.49
3050	4971	D	E												E		N			-384,595.31
Sub-Total, 3050																				**53,271,740.00**
3060	4221	D	B			F		DISC				X			E		N	1		-27,428.13
3060	4251	D	B			F		DISC				X			E		N	1		-619,754.02
Sub-Total, 3060																				**-647,182.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /10-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X		E			N	1		27,428.13
3071	4221	D	E			F		DISC				X		E			N	1		-27,428.13
3071	4251	D	B			F		DISC				X		E			N	1		619,754.02
3071	4251	C	E			F		DISC				X		E			N	1		3,377.87
Sub-Total, 3071																				**623,131.89**
3090	4221	D	E			F		DISC						E			N	1		-27,428.13
3090	4251	C	E			F		DISC						E			N	1		3,377.87
Sub-Total, 3090																				**-24,050.26**
3100, Obligated balance, start of year																				========== 109,635,647.28
3200, Obligated balance, end of year																				========== 53,247,689.74

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-2,976,679.72
4011	4802	C	E					DISC				X		E			N	1	N	672,251.22
4011	4902	C	E					DISC				X		E			N		N	41,355,775.34
4011	4902	C	E					DISC				X		E			N		N	1,123,991.49
Sub-Total, 4011																				**40,175,338.33**
4020, Disc: Total outlays, gross																				========== 40,175,338.33
4030	4252	D	E			F		DISC				X		E			N			-584,875.07
4033	4252	D	E			X		DISC				X		E			N			-139,116.42
4033	4972	D	E			X		DISC				X		E			N			-649,315.04
Sub-Total, 4033																				**-788,431.46**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,373,306.53
4052	4252	D	E			F		DISC				X		E			N			584,875.07
4052	4252	D	E			X		DISC				X		E			N			139,116.42
4052	4972	D	E			X		DISC				X		E			N			649,315.04
Sub-Total, 4052																				**1,373,306.53**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /10-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 1,373,306.53
4080, Disc: Outlays, net																				========== 38,802,031.80
4190, Outlays, net (disc. and mand.)																				========== 38,802,031.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /09-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,711,666.62
3000	4801	C	B									X		E		N	1		30,770,526.04
3000	4901	C	B									X		E		N	1		2,567,494.04
3000	4901	C	B									X		E		N	1		3,577.55
Sub-Total, 3000																			**35,053,264.25**
3011	4801	C	B									X		E		N	1		-1,711,666.62
3011	4801	C	B									X		E		N	1		-30,770,526.04
3011	4801	C	E									X		E		N	1		1,711,666.62
3011	4801	C	E									X		E		N	1		25,241,203.13
3011	4802	C	B					DISC				X		E		N	1	N	-890,763.44
3011	4802	C	E					DISC				X		E		N	1	N	242,752.43
3011	4901	C	B									X		E		N	1		-2,567,494.04
3011	4901	C	B									X		E		N	1		-3,577.55
3011	4901	C	E									X		E		N	1		1,838,893.62
3011	4901	C	E									X		E		N	1		3,544.95
3011	4902	C	E					DISC				X		E		N		N	34,886.97
3011	4902	C	E					DISC				X		E		N		N	11,014,817.80
Sub-Total, 3011																			**4,143,737.83**
3020	4802	C	B					DISC				X		E		N	1	N	890,763.44
3020	4802	C	E					DISC				X		E		N	1	N	-242,752.43
3020	4902	C	E					DISC				X		E		N		N	-34,886.97
3020	4902	C	E					DISC				X		E		N		N	-11,014,817.80
Sub-Total, 3020																			**-10,401,693.76**
3041	4871	D	E									X		E		N			-3,932,907.81
3041	4971	D	E									X		E		N			-30,052.44
Sub-Total, 3041																			**-3,962,960.25**
3050	4801	C	E											E		N	1		1,711,666.62
3050	4801	C	E											E		N	1		25,241,203.13
3050	4871	D	E											E		N			-3,932,907.81
3050	4901	C	E											E		N	1		1,838,893.62
3050	4901	C	E											E		N	1		3,544.95
3050	4971	D	E											E		N			-30,052.44
Sub-Total, 3050																			**24,832,348.07**
3060	4221	D	B			F		DISC				X		E		N	1		-1,711,332.31
3060	4251	D	B			F		DISC				X		E		N	1		-3,085.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /09-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-1,714,418.15**
3071	4221	D	B			F		DISC				X			E		N	1		1,711,332.31
3071	4221	D	E			F		DISC				X			E		N	1		-1,711,332.31
3071	4251	D	B			F		DISC				X			E		N	1		3,085.84
3071	4251	C	E			F		DISC				X			E		N	1		524.00
	Sub-Total, 3071																			**3,609.84**
3090	4221	D	E			F		DISC							E		N	1		-1,711,332.31
3090	4251	C	E			F		DISC							E		N	1		524.00
	Sub-Total, 3090																			**-1,710,808.31**
	3100, Obligated balance, start of year																			========== 33,338,846.10
	3200, Obligated balance, end of year																			========== 23,121,539.76

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-890,763.44
4011	4802	C	E					DISC				X			E		N	1	N	242,752.43
4011	4902	C	E					DISC				X			E		N		N	34,886.97
4011	4902	C	E					DISC				X			E		N		N	11,014,817.80
	Sub-Total, 4011																			**10,401,693.76**
	4020, Disc: Total outlays, gross																			========== 10,401,693.76
4030	4252	C	E			F		DISC				X			E		N			2,565,145.63
4033	4972	D	E			X		DISC				X			E		N			-2,943,451.57
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -378,305.94
4052	4252	C	E			F		DISC				X			E		N			-2,565,145.63
4052	4972	D	E			X		DISC				X			E		N			2,943,451.57
	Sub-Total, 4052																			**378,305.94**
	4060, Disc: Additional offsets against BA only (total)																			========== 378,305.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /09-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			========== 10,023,387.82
4190, Outlays, net (disc. and mand.)																			========== 10,023,387.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /08-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-825.71
3000	4801	C	B									X			E		N	1		26,445,617.16
3000	4901	C	B									X			E		N	1		428,473.09
Sub-Total, 3000																				**26,873,264.54**
3011	4801	D	B									X			E		N	1		825.71
3011	4801	C	B									X			E		N	1		-26,445,617.16
3011	4801	D	E									X			E		N	1		-825.71
3011	4801	C	E									X			E		N	1		23,486,313.22
3011	4802	C	B					DISC				X			E		N	1	N	-794,168.77
3011	4802	C	E					DISC				X			E		N	1	N	796,766.51
3011	4901	C	B									X			E		N	1		-428,473.09
3011	4901	C	E									X			E		N	1		423,134.84
3011	4902	C	E					DISC				X			E		N		N	4,143,568.99
Sub-Total, 3011																				**1,181,524.54**
3020	4802	C	B					DISC				X			E		N	1	N	794,168.77
3020	4802	C	E					DISC				X			E		N	1	N	-796,766.51
3020	4902	C	E					DISC				X			E		N		N	-4,143,568.99
Sub-Total, 3020																				**-4,146,166.73**
3041	4871	D	E									X			E		N			-10,660,525.29
3041	4971	D	E									X			E		N			-227,578.22
Sub-Total, 3041																				**-10,888,103.51**
3050	4801	D	E												E		N	1		-825.71
3050	4801	C	E												E		N	1		23,486,313.22
3050	4871	D	E												E		N			-10,660,525.29
3050	4901	C	E												E		N	1		423,134.84
3050	4971	D	E												E		N			-227,578.22
Sub-Total, 3050																				**13,020,518.84**
3060	4221	D	B			F		DISC				X			E		N	1		-639.93
3060	4251	C	B			F		DISC				X			E		N	1		2,049.52
Sub-Total, 3060																				**1,409.59**
3071	4221	D	B			F		DISC				X			E		N	1		639.93
3071	4221	D	E			F		DISC				X			E		N	1		-639.93
3071	4251	C	B			F		DISC				X			E		N	1		-2,049.52
3071	4251	C	E			F		DISC				X			E		N	1		2,049.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /08-3840 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																		**0.00**
3090	4221	D	E			F		DISC						E		N	1		-639.93
3090	4251	C	E			F		DISC						E		N	1		2,049.52
	Sub-Total, 3090																		**1,409.59**
	3100, Obligated balance, start of year																		========== 26,874,674.13
	3200, Obligated balance, end of year																		========== 13,021,928.43

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-794,168.77
4011	4802	C	E					DISC				X		E		N	1	N	796,766.51
4011	4902	C	E					DISC				X		E		N		N	4,143,568.99
	Sub-Total, 4011																		**4,146,166.73**
	4020, Disc: Total outlays, gross																		========== 4,146,166.73
4030	4252	C	E			F		DISC				X		E		N			700,000.00
4033	4972	D	E			X		DISC				X		E		N			-767,139.69
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -67,139.69
4052	4252	C	E			F		DISC				X		E		N			-700,000.00
4052	4972	D	E			X		DISC				X		E		N			767,139.69
	Sub-Total, 4052																		**67,139.69**
	4060, Disc: Additional offsets against BA only (total)																		========= 67,139.69
	4080, Disc: Outlays, net																		========== 4,079,027.04
	4190, Outlays, net (disc. and mand.)																		========== 4,079,027.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard, Recovery Act
Budget Account Id: 007-10-3840 Treasury Account Id: 57- -09/10-3844 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,566.00
3000	4901	C	B									X			E		N	1		60,569.00
Sub-Total, 3000																				**71,135.00**
3011	4801	C	B									X			E		N	1		-10,566.00
3011	4801	C	E									X			E		N	1		10,566.00
3011	4901	C	B									X			E		N	1		-60,569.00
3011	4901	C	E									X			E		N	1		60,569.00
3011	4902	C	E					DISC				X			E		N		N	6,527.70
Sub-Total, 3011																				**6,527.70**
3020	4902	C	E					DISC				X			E		N		N	-6,527.70
3041	4871	D	E									X			E		N			-10,566.00
3050	4801	C	E												E		N	1		10,566.00
3050	4871	D	E												E		N			-10,566.00
3050	4901	C	E												E		N	1		60,569.00
Sub-Total, 3050																				**60,569.00**
3100, Obligated balance, start of year																				**=========** 71,135.00
3200, Obligated balance, end of year																				**=========** 60,569.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard, Recovery Act
Budget Account Id: 007-10-3840 Treasury Account Id: 57- -09/10-3844 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	6,527.70
4020, Disc: Total outlays, gross																				======== 6,527.70
4080, Disc: Outlays, net																				======== 6,527.70
4190, Outlays, net (disc. and mand.)																				======== 6,527.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Air National Guard
Treasury Account:
Budget Account Id: 007-10-3840 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 5,132,692,970.92

Budgetary Resources

1100, BA: Disc: Appropriation 6,534,601,000.00

1121, BA: Disc: Approps transferred from other accounts 2,596,000.00

1130, BA: Disc: Appropriations permanently reduced -492,748,427.00

1160, BA: Disc: Appropriation (total) ========== 6,044,448,573.00

1700, BA: Disc: Spending auth: Collected 524,277,379.86

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 340,439,271.95

1750, BA: Disc: Spending auth: Total ========== 864,716,651.81

1900, Budget authority total (disc. and mand.) ========== 6,909,165,224.81

1930, Total budgetary resources avail (disc. and mand.) ========== 6,909,165,224.81

1940, Unob Bal: Memo: Unob bal expiring -1,776,472,253.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Air National Guard
Treasury Account:
Budget Account Id: 007-10-3840 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,988,861,616.69
3010, Ob Bal: Obligations incurred: Unexpired accounts	5,132,692,970.92
3011, Ob Bal: Obligations incurred: Expired accounts	395,160,402.08
3020, Ob Bal: Outlays (gross)	-5,342,411,489.44
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-410,117,418.05
3050, Ob Bal: EOY: Unpaid obligations	1,764,186,082.20
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-205,798,566.36
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-340,439,271.95
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	194,792,980.22
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-351,444,858.09
3100, Obligated balance, start of year	========== 1,783,063,050.33
3200, Obligated balance, end of year	========== 1,412,741,224.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Air National Guard
Treasury Account:
Budget Account Id: 007-10-3840 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	6,909,165,224.81
4010, Disc: Outlays from new authority	3,963,899,778.60
4011, Disc: Outlays from balances	1,378,511,710.84
4020, Disc: Total outlays, gross	5,342,411,489.44
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-708,657,903.69
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-22,553,952.26
4040, Disc: Offsets against gross BA and outlays (total)	-731,211,855.95
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-340,439,271.95
4052, Disc: Offset, BA: Collection cred to expired accts	206,934,476.09
4060, Disc: Additional offsets against BA only (total)	-133,504,795.86
4070, Disc: Budget authority, net	6,044,448,573.00
4080, Disc: Outlays, net	4,611,199,633.49
4180, Budget authority, net (disc. and mand.)	6,044,448,573.00
4190, Outlays, net (disc. and mand.)	4,611,199,633.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Contingency Operations Transfer Fund
Treasury Account: Overseas Contingency Operations Transfer Fund
Budget Account Id: 007-10-0118 Treasury Account Id: 97- - /X -0118 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		N	1		9,972,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 9,972,000.00
1100	4119	D	E	P				DISC				X		X	U		N	1		582,884,000.00
1130	4392	C	E	P				DISC				X			U		N			-777,816.00
1160, BA: Disc: Appropriation (total)																				========== 582,106,184.00
1900, Budget authority total (disc. and mand.)																				========== 582,106,184.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 592,078,184.00
1941	4620	C	E		A										U		N	1		592,078,184.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 582,106,184.00
4070, Disc: Budget authority, net																				========== 582,106,184.00
4180, Budget authority, net (disc. and mand.)																				========== 582,106,184.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Overseas Contingency Operations Transfer Fund
Treasury Account:
Budget Account Id: 007-10-0118 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	9,972,000.00
1050, Unob Bal: Unobligated balance (total)	========== 9,972,000.00
1100, BA: Disc: Appropriation	582,884,000.00
1130, BA: Disc: Appropriations permanently reduced	-777,816.00
1160, BA: Disc: Appropriation (total)	========== 582,106,184.00
1900, Budget authority total (disc. and mand.)	========== 582,106,184.00
1930, Total budgetary resources avail (disc. and mand.)	========== 592,078,184.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	592,078,184.00

BA & O, Net

4000, Disc: Budget authority, gross	========== 582,106,184.00
4070, Disc: Budget authority, net	========== 582,106,184.00
4180, Budget authority, net (disc. and mand.)	========== 582,106,184.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Treasury Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /13-0104 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		775,981.62
0900	4901	C	E									X			U		Y	1		321,677.83
0900	4902	C	E					DISC				X			U		Y		N	5,994,623.32
Sub-Total, 0900																				**7,092,282.77**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		13,516,000.00
1130	4392	C	E	P				DISC				X			U		Y			-1,119,606.00
1160, BA: Disc: Appropriation (total)																				========== 12,396,394.00
1900, Budget authority total (disc. and mand.)																				========== 12,396,394.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 12,396,394.00
1940	4510	C	E		A										U		Y	1		-1.00
1940	4610	C	E		A										U		Y	1		-4,510,514.35
1940	4700	C	E		A										U		Y	1		-793,595.88
Sub-Total, 1940																				**-5,304,111.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Treasury Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /13-0104 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		775,981.62
3010	4901	C	E									X			U		Y	1		321,677.83
3010	4902	C	E					DISC				X			U		Y		N	5,994,623.32
Sub-Total, 3010																				**7,092,282.77**
3020	4902	C	E					DISC				X			U		Y		N	-5,994,623.32
3050	4801	C	E												U		Y	1		775,981.62
3050	4901	C	E												U		Y	1		321,677.83
Sub-Total, 3050																				**1,097,659.45**
3200, Obligated balance, end of year																				========== 1,097,659.45

BA & O, Net

4000, Disc: Budget authority, gross																				========== 12,396,394.00
4010	4902	C	E					DISC				X			U		Y		N	5,994,623.32
4020, Disc: Total outlays, gross																				========== 5,994,623.32
4070, Disc: Budget authority, net																				========== 12,396,394.00
4080, Disc: Outlays, net																				========== 5,994,623.32
4180, Budget authority, net (disc. and mand.)																				========== 12,396,394.00
4190, Outlays, net (disc. and mand.)																				========== 5,994,623.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Treasury Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /12-0104 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,009,076.58
3000	4901	C	B									X			E		N	1		396,151.60
Sub-Total, 3000																				**2,405,228.18**
3011	4801	C	B									X			E		N	1		-2,009,076.58
3011	4801	C	E									X			E		N	1		624,781.49
3011	4881	C	E									X			E		N			407,231.85
3011	4901	C	B									X			E		N	1		-396,151.60
3011	4901	C	E									X			E		N	1		10,557.00
3011	4902	C	E					DISC				X			E		N		N	1,769,889.69
Sub-Total, 3011																				**407,231.85**
3020	4902	C	E					DISC				X			E		N		N	-1,769,889.69
3041	4871	D	E									X			E		N			-383,143.53
3050	4801	C	E												E		N	1		624,781.49
3050	4871	D	E												E		N			-383,143.53
3050	4881	C	E												E		N			407,231.85
3050	4901	C	E												E		N	1		10,557.00
Sub-Total, 3050																				**659,426.81**
3100, Obligated balance, start of year																				========== 2,405,228.18
3200, Obligated balance, end of year																				========== 659,426.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Treasury Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /12-0104 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	1,769,889.69
4020, Disc: Total outlays, gross																				========== 1,769,889.69
4080, Disc: Outlays, net																				========== 1,769,889.69
4190, Outlays, net (disc. and mand.)																				========== 1,769,889.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Treasury Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /11-0104 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		733,319.97
3000	4901	C	B									X			E		N	1		3,087.00
Sub-Total, 3000																				**736,406.97**
3011	4801	C	B									X			E		N	1		-733,319.97
3011	4801	C	E									X			E		N	1		753,996.96
3011	4901	C	B									X			E		N	1		-3,087.00
3011	4901	C	E									X			E		N	1		3,873.30
3011	4902	D	E					DISC				X			E		N		N	-21,463.29
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC				X			E		N		N	21,463.29
3041	4871	D	E									X			E		N			-22,995.92
3050	4801	C	E												E		N	1		753,996.96
3050	4871	D	E												E		N			-22,995.92
3050	4901	C	E												E		N	1		3,873.30
Sub-Total, 3050																				**734,874.34**
3100, Obligated balance, start of year																				========== 736,406.97
3200, Obligated balance, end of year																				========== 734,874.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Treasury Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /11-0104 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			E		N		N	-21,463.29
4020, Disc: Total outlays, gross																				========== -21,463.29
4080, Disc: Outlays, net																				========== -21,463.29
4190, Outlays, net (disc. and mand.)																				========== -21,463.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Treasury Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /10-0104 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		382,598.33
3000	4901	C	B									X			E		N	1		6,778.09
Sub-Total, 3000																				**389,376.42**
3011	4801	C	B									X			E		N	1		-382,598.33
3011	4801	C	E									X			E		N	1		384,019.09
3011	4901	C	B									X			E		N	1		-6,778.09
3011	4901	C	E									X			E		N	1		6,778.09
3011	4902	D	E					DISC				X			E		N		N	-1,420.76
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC				X			E		N		N	1,420.76
3050	4801	C	E												E		N	1		384,019.09
3050	4901	C	E												E		N	1		6,778.09
Sub-Total, 3050																				**390,797.18**
3100, Obligated balance, start of year																				========== 389,376.42
3200, Obligated balance, end of year																				========== 390,797.18

BA & O, Net

4011	4902	D	E					DISC				X			E		N		N	-1,420.76
4020, Disc: Total outlays, gross																				======= -1,420.76
4080, Disc: Outlays, net																				======= -1,420.76
4190, Outlays, net (disc. and mand.)																				======= -1,420.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Treasury Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /09-0104 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		106,182.55
3000	4901	C	B									X			E		N	1		1,519.40
Sub-Total, 3000																				**107,701.95**
3011	4801	C	B									X			E		N	1		-106,182.55
3011	4801	C	E									X			E		N	1		105,907.90
3011	4901	C	B									X			E		N	1		-1,519.40
3011	4901	C	E									X			E		N	1		1,519.40
3011	4902	C	E					DISC				X			E		N		N	274.65
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-274.65
3050	4801	C	E												E		N	1		105,907.90
3050	4901	C	E												E		N	1		1,519.40
Sub-Total, 3050																				**107,427.30**

3100, Obligated balance, start of year ========== 107,701.95

3200, Obligated balance, end of year ========== 107,427.30

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	274.65

4020, Disc: Total outlays, gross ====== 274.65

4080, Disc: Outlays, net ====== 274.65

4190, Outlays, net (disc. and mand.) ====== 274.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Treasury Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /08-0104 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		60,352.43
3000	4901	C	B									X			E		N	1		4,450.32
	Sub-Total, 3000																			**64,802.75**
3011	4801	C	B									X			E		N	1		-60,352.43
3011	4801	C	E									X			E		N	1		54,746.97
3011	4901	C	B									X			E		N	1		-4,450.32
3011	4901	C	E									X			E		N	1		4,450.32
3011	4902	C	E					DISC				X			E		N		N	5,605.46
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X			E		N		N	-5,605.46
3050	4801	C	E												E		N	1		54,746.97
3050	4901	C	E												E		N	1		4,450.32
	Sub-Total, 3050																			**59,197.29**
3100, Obligated balance, start of year																				========= 64,802.75
3200, Obligated balance, end of year																				========= 59,197.29

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	5,605.46
4020, Disc: Total outlays, gross																				======== 5,605.46
4080, Disc: Outlays, net																				======== 5,605.46
4190, Outlays, net (disc. and mand.)																				======== 5,605.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, United States Court of Appeals for the Armed Forc
Treasury Account:
Budget Account Id: 007-10-0104 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 7,092,282.77

Budgetary Resources

1100, BA: Disc: Appropriation 13,516,000.00

1130, BA: Disc: Appropriations permanently reduced -1,119,606.00

1160, BA: Disc: Appropriation (total) ========== 12,396,394.00

1900, Budget authority total (disc. and mand.) ========== 12,396,394.00

1930, Total budgetary resources avail (disc. and mand.) ========== 12,396,394.00

1940, Unob Bal: Memo: Unob bal expiring -5,304,111.23

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 3,703,516.27

3010, Ob Bal: Obligations incurred: Unexpired accounts 7,092,282.77

3011, Ob Bal: Obligations incurred: Expired accounts 407,231.85

3020, Ob Bal: Outlays (gross) -7,747,509.07

3041, Ob Bal: Recov, prior year unpaid obs, exp accts -406,139.45

3050, Ob Bal: EOY: Unpaid obligations 3,049,382.37

3100, Obligated balance, start of year ========== 3,703,516.27

3200, Obligated balance, end of year ========== 3,049,382.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, United States Court of Appeals for the Armed Forc
Treasury Account:
Budget Account Id: 007-10-0104 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 12,396,394.00
4010, Disc: Outlays from new authority	5,994,623.32
4011, Disc: Outlays from balances	1,752,885.75
4020, Disc: Total outlays, gross	========== 7,747,509.07
4070, Disc: Budget authority, net	========== 12,396,394.00
4080, Disc: Outlays, net	========== 7,747,509.07
4180, Budget authority, net (disc. and mand.)	========== 12,396,394.00
4190, Outlays, net (disc. and mand.)	========== 7,747,509.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Drug Interdiction and Counter-Drug Activities
Treasury Account: Drug Interdiction and Counter-Drug Activities
Budget Account Id: 007-10-0105 Treasury Account Id: 97- -13/14-0105 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		N	1		469,025,000.00
1120	4170	C	E	P				DISC		57	3080	X			U		N			-5,200,000.00
1120	4170	C	E	P				DISC		97	0100	X			U		N			-2,800,000.00
1120	4170	C	E	P				DISC		57	3400	X			U		N			-21,815,000.00
1120	4170	C	E	P				DISC		21	2020	X			U		N			-102,284,000.00
1120	4170	C	E	P				DISC		17	1804	X			U		N			-250,000.00
	Sub-Total, 1120																			**-132,349,000.00**
1130	4392	C	E	P				DISC				X			U		N			-23,544,000.00
1160, BA: Disc: Appropriation (total)																				========== 313,132,000.00
1900, Budget authority total (disc. and mand.)																				========== 313,132,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 313,132,000.00
1941	4620	C	E		A										U		N	1		313,132,000.00

BA & O, Net

4000, Disc: Budget authority, gross	========== 313,132,000.00
4070, Disc: Budget authority, net	========== 313,132,000.00
4180, Budget authority, net (disc. and mand.)	========== 313,132,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Drug Interdiction and Counter-Drug Activities
Treasury Account: Drug Interdiction and Counter-Drug Activities
Budget Account Id: 007-10-0105 Treasury Account Id: 97- -12/13-0105 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		204,869,000.00
1010	4190	C	E							97	0100		X		U		Y			-18,600,000.00
1010	4190	C	E							97	0300		X		U		Y			-1,000,000.00
1010	4190	C	E							57	3850		X		U		Y			-440,000.00
1010	4190	C	E							17	1804		X		U		Y			-500,000.00
1010	4190	C	E							21	2020		X		U		Y			-100,701,000.00
1010	4190	C	E							21	2060		X		U		Y			-1,760,000.00
1010	4190	C	E							21	2065		X		U		Y			-63,000.00
1010	4190	C	E							17	1108		X		U		Y			-274,000.00
1010	4190	C	E							57	3400		X		U		Y			-68,781,000.00
1010	4190	C	E							21	2035		X		U		Y			-12,750,000.00
Sub-Total, 1010																				**-204,869,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Drug Interdiction and Counter-Drug Activities
Treasury Account: Drug Interdiction and Counter-Drug Activities
Budget Account Id: 007-10-0105 Treasury Account Id: 97- - /13-0105 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		Y	1		1,159,263,000.00
1120	4170	C	E	P				DISC		57	3740	X			U		Y			-1,004,000.00
1120	4170	C	E	P				DISC		57	3700	X			U		Y			-2,020,000.00
1120	4170	C	E	P				DISC		57	3600	X			U		Y			-3,858,000.00
1120	4170	C	E	P				DISC		57	3400	X			U		Y			-153,791,000.00
1120	4170	C	E	P				DISC		17	1405	X			U		Y			-3,598,000.00
1120	4170	C	E	P				DISC		21	2020	X			U		Y			-123,501,000.00
1120	4170	C	E	P				DISC		17	1806	X			U		Y			-293,000.00
1120	4170	C	E	P				DISC		21	2035	X			U		Y			-6,054,000.00
1120	4170	C	E	P				DISC		57	3850	X			U		Y			-33,158,000.00
1120	4170	C	E	P				DISC		57	3840	X			U		Y			-2,596,000.00
1120	4170	C	E	P				DISC		97	0300	X			U		Y			-1,313,000.00
1120	4170	C	E	P				DISC		57	3080	X			U		Y			-5,207,000.00
1120	4170	C	E	P				DISC		21	2080	X			U		Y			-1,484,000.00
1120	4170	C	E	P				DISC		21	2070	X			U		Y			-1,671,000.00
1120	4170	C	E	P				DISC		97	0100	X			U		Y			-68,839,000.00
1120	4170	C	E	P				DISC		21	2060	X			U		Y			-88,487,000.00
1120	4170	C	E	P				DISC		17	1804	X			U		Y			-73,905,000.00
1120	4170	C	E	P				DISC		17	1508	X			U		Y			-324,000.00
1120	4170	C	E	P				DISC		17	1108	X			U		Y			-1,286,000.00
1120	4170	C	E	P				DISC		17	1106	X			U		Y			-2,443,000.00
1120	4170	C	E	P				DISC		21	2065	X			U		Y			-8,818,000.00
1120	4170	C	E	P				DISC		17	1107	X			U		Y			-96,000.00
1120	4170	C	E	P				DISC		97	0107	X			U		Y			-38,000.00
	Sub-Total, 1120																			**-583,784,000.00**
1130	4392	C	E	P				DISC				X			U		Y			-109,792,211.00
1160, BA: Disc: Appropriation (total)																				========== 465,686,789.00
1900, Budget authority total (disc. and mand.)																				========== 465,686,789.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 465,686,789.00
1940	4620	C	E		A										U		Y	1		-465,686,789.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Drug Interdiction and Counter-Drug Activities
Treasury Account: Drug Interdiction and Counter-Drug Activities
Budget Account Id: 007-10-0105 Treasury Account Id: 97- - /13-0105 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 465,686,789.00
4070, Disc: Budget authority, net	========== 465,686,789.00
4180, Budget authority, net (disc. and mand.)	========== 465,686,789.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Drug Interdiction and Counter-Drug Activities
Treasury Account:
Budget Account Id: 007-10-0105 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	204,869,000.00
1010, Unob Bal: Transferred to other accounts	-204,869,000.00
1100, BA: Disc: Appropriation	1,628,288,000.00
1120, BA: Disc: Approps transferred to other accounts	-716,133,000.00
1130, BA: Disc: Appropriations permanently reduced	-133,336,211.00
1160, BA: Disc: Appropriation (total)	========== 778,818,789.00
1900, Budget authority total (disc. and mand.)	========== 778,818,789.00
1930, Total budgetary resources avail (disc. and mand.)	========== 778,818,789.00
1940, Unob Bal: Memo: Unob bal expiring	-465,686,789.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	313,132,000.00

BA & O, Net

4000, Disc: Budget authority, gross	========== 778,818,789.00
4070, Disc: Budget authority, net	========== 778,818,789.00
4180, Budget authority, net (disc. and mand.)	========== 778,818,789.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Support for International Sporting Competitions
Treasury Account: Support for International Sporting Competitions
Budget Account Id: 007-10-0838 Treasury Account Id: 97- - /X -0838 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-784,685.20
0900	4801	C	E									X			U		N	1		649,347.73
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-780.75
0900	4901	C	B									X			U		N	1		-546.72
0900	4901	D	E									X			U		N	1		-234.03
0900	4902	C	E					DISC	BAL			X			U		N		N	1,301,969.58
Sub-Total, 0900																				**1,165,070.61**

Budgetary Resources

1000	4201	D	B												U		N	1		11,589,784.28
1000	4801	C	B									X			U		N	1		-784,685.20
1000	4901	C	B									X			U		N	1		-546.72
Sub-Total, 1000																				**10,804,552.36**
1021	4871	D	E									X			U		N			295,842.99
1050, Unob Bal: Unobligated balance (total)																				==========
																				11,100,395.35
1130	4392	C	E	P				DISC				X			U		N			-816,894.00
1160, BA: Disc: Appropriation (total)																				==========
																				-816,894.00
1900, Budget authority total (disc. and mand.)																				==========
																				-816,894.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				10,283,501.35
1941	4510	C	E		A										U		N	1		2,489,468.98
1941	4610	C	E		A										U		N	1		6,628,961.76
Sub-Total, 1941																				**9,118,430.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Support for International Sporting Competitions
Treasury Account: Support for International Sporting Competitions
Budget Account Id: 007-10-0838 Treasury Account Id: 97- - /X -0838 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		784,685.20
3000	4901	C	B									X			U		N	1		546.72
Sub-Total, 3000																				**785,231.92**
3010	4801	C	B									X			U		N	1		-784,685.20
3010	4801	C	E									X			U		N	1		649,347.73
3010	4802	D	E					DISC	BAL			X			U		N	1	N	-780.75
3010	4901	C	B									X			U		N	1		-546.72
3010	4901	D	E									X			U		N	1		-234.03
3010	4902	C	E					DISC	BAL			X			U		N		N	1,301,969.58
Sub-Total, 3010																				**1,165,070.61**
3020	4802	D	E					DISC	BAL			X			U		N	1	N	780.75
3020	4902	C	E					DISC	BAL			X			U		N		N	-1,301,969.58
Sub-Total, 3020																				**-1,301,188.83**
3040	4871	D	E									X			U		N			-295,842.99
3050	4801	C	E												U		N	1		649,347.73
3050	4871	D	E												U		N			-295,842.99
3050	4901	D	E												U		N	1		-234.03
Sub-Total, 3050																				**353,270.71**
3100, Obligated balance, start of year																				========== 785,231.92
3200, Obligated balance, end of year																				========== 353,270.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Support for International Sporting Competitions
Treasury Account: Support for International Sporting Competitions
Budget Account Id: 007-10-0838 Treasury Account Id: 97- - /X -0838 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -816,894.00
4011	4802	D	E					DISC	BAL			X			U		N	1	N	-780.75
4011	4902	C	E					DISC	BAL			X			U		N		N	1,301,969.58
Sub-Total, 4011																				**1,301,188.83**
4020, Disc: Total outlays, gross																				========== 1,301,188.83
4070, Disc: Budget authority, net																				========== -816,894.00
4080, Disc: Outlays, net																				========== 1,301,188.83
4180, Budget authority, net (disc. and mand.)																				========== -816,894.00
4190, Outlays, net (disc. and mand.)																				========== 1,301,188.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Support for International Sporting Competitions
Treasury Account:
Budget Account Id: 007-10-0838 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,165,070.61

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 10,804,552.36

1021, Unob Bal: Recov of prior year unpaid obligations 295,842.99

1050, Unob Bal: Unobligated balance (total) ========== 11,100,395.35

1130, BA: Disc: Appropriations permanently reduced -816,894.00

1160, BA: Disc: Appropriation (total) ========== -816,894.00

1900, Budget authority total (disc. and mand.) ========== -816,894.00

1930, Total budgetary resources avail (disc. and mand.) ========== 10,283,501.35

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 9,118,430.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Support for International Sporting Competitions
Treasury Account:
Budget Account Id: 007-10-0838 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	785,231.92
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,165,070.61
3020, Ob Bal: Outlays (gross)	-1,301,188.83
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-295,842.99
3050, Ob Bal: EOY: Unpaid obligations	353,270.71
3100, Obligated balance, start of year	========== 785,231.92
3200, Obligated balance, end of year	========== 353,270.71

BA & O, Net

4000, Disc: Budget authority, gross	========== -816,894.00
4011, Disc: Outlays from balances	1,301,188.83
4020, Disc: Total outlays, gross	========== 1,301,188.83
4070, Disc: Budget authority, net	========== -816,894.00
4080, Disc: Outlays, net	========== 1,301,188.83
4180, Budget authority, net (disc. and mand.)	========== -816,894.00
4190, Outlays, net (disc. and mand.)	========== 1,301,188.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Foreign Currency Fluctuations
Treasury Account: Foreign Currency Fluctuations
Budget Account Id: 007-10-0801 Treasury Account Id: 97- - /X -0801 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		N	1		1,290.94
0900	4801	D	E									X			U		N	1		-1,290.94
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		969,998,970.90
1000	4251	C	B			F		DISC				X			U		N	1		-261.84
1000	4801	D	B									X			U		N	1		1,290.94
Sub-Total, 1000																				**970,000,000.00**
1010	4190	C	E							97	4930	X			U		N			-969,000,000.00
1012	4191	D	E									X			U		N			75,660,000.00
1050, Unob Bal: Unobligated balance (total)																				==========
																				76,660,000.00
1131	4393	C	E	P				DISC				X			U		N			-75,660,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				-75,660,000.00
1701	4251	C	B			F		DISC				X			U		N	1		261.84
1701	4251	C	E			F		DISC				X			U		N	1		-261.84
Sub-Total, 1701																				**0.00**
1900, Budget authority total (disc. and mand.)																				==========
																				-75,660,000.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				1,000,000.00
1941	4620	C	E		A										U		N	1		1,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Foreign Currency Fluctuations
Treasury Account: Foreign Currency Fluctuations
Budget Account Id: 007-10-0801 Treasury Account Id: 97- - /X -0801 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		U		N	1		-1,290.94
3010	4801	D	B									X		U		N	1		1,290.94
3010	4801	D	E									X		U		N	1		-1,290.94
Sub-Total, 3010																			**0.00**
3050	4801	D	E											U		N	1		-1,290.94
3060	4251	C	B			F		DISC				X		U		N	1		261.84
3070	4251	C	B			F		DISC				X		U		N	1		-261.84
3070	4251	C	E			F		DISC				X		U		N	1		261.84
Sub-Total, 3070																			**0.00**
3090	4251	C	E			F		DISC						U		N	1		261.84
3100, Obligated balance, start of year																			======= -1,029.10
3200, Obligated balance, end of year																			======= -1,029.10

BA & O, Net

4000, Disc: Budget authority, gross																			========== -75,660,000.00
4050	4251	C	B			F		DISC				X		U		N	1		-261.84
4050	4251	C	E			F		DISC				X		U		N	1		261.84
Sub-Total, 4050																			**0.00**
4070, Disc: Budget authority, net																			========== -75,660,000.00
4180, Budget authority, net (disc. and mand.)																			========== -75,660,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Foreign Currency Fluctuations
Treasury Account: Foreign Currency Fluctuations
Budget Account Id: 007-10-0801 Treasury Account Id: 97- - /X -0801 -000-1
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1130	4392	D	E	P				DISC				X			U		N			75,660,000.00
1131	4393	C	E	P				DISC				X			U		N			-75,660,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Foreign Currency Fluctuations
Treasury Account:
Budget Account Id: 007-10-0801 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	970,000,000.00
1010, Unob Bal: Transferred to other accounts	-969,000,000.00
1012, Unob Bal: Transfers betw expired\unexpired accts	75,660,000.00
1050, Unob Bal: Unobligated balance (total)	========== 76,660,000.00
1130, BA: Disc: Appropriations permanently reduced	75,660,000.00
1131, BA: Disc: Unob bal of approps permanently reduced	-151,320,000.00
1160, BA: Disc: Appropriation (total)	========== -75,660,000.00
1900, Budget authority total (disc. and mand.)	========== -75,660,000.00
1930, Total budgetary resources avail (disc. and mand.)	========== 1,000,000.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	1,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Foreign Currency Fluctuations
Treasury Account:
Budget Account Id: 007-10-0801 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-1,290.94
3050, Ob Bal: EOY: Unpaid obligations	-1,290.94
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	261.84
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	261.84
3100, Obligated balance, start of year	======= -1,029.10
3200, Obligated balance, end of year	======= -1,029.10

BA & O, Net

4000, Disc: Budget authority, gross	========== -75,660,000.00
4070, Disc: Budget authority, net	========== -75,660,000.00
4180, Budget authority, net (disc. and mand.)	========== -75,660,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /X -0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-40,347,075.04
0900	4801	C	E									X			U		N	1		17,427,187.73
0900	4901	D	B									X			U		N	1		2,396,936.89
0900	4901	C	E									X			U		N	1		2,227,789.61
0900	4902	C	E					DISC	BAL			X			U		N		N	33,928,767.95
	Sub-Total, 0900																			**15,633,607.14**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		79,556,180.95
1000	4251	C	B			F		DISC				X			U		N	1		-149.56
1000	4801	C	B									X			U		N	1		-40,347,075.04
1000	4901	D	B									X			U		N	1		2,396,936.89
	Sub-Total, 1000																			**41,605,893.24**
1021	4871	D	E									X			U		N			137,093.22
1050, Unob Bal: Unobligated balance (total)																				========== 41,742,986.46
1100	4119	D	E	P				DISC				X		X	U		N	1		4,000,000.00
1130	4392	C	E	P				DISC				X			U		N			-828,279.00
1160, BA: Disc: Appropriation (total)																				========== 3,171,721.00
1701	4251	C	B			F		DISC				X			U		N	1		149.56
1701	4251	C	E			F		DISC				X			U		N	1		-149.56
	Sub-Total, 1701																			**0.00**
1900, Budget authority total (disc. and mand.)																				========== 3,171,721.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 44,914,707.46
1941	4610	C	E		A										U		N	1		29,281,100.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /X -0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		40,347,075.04
3000	4901	D	B									X			U		N	1		-2,396,936.89
Sub-Total, 3000																				**37,950,138.15**
3010	4801	C	B									X			U		N	1		-40,347,075.04
3010	4801	C	E									X			U		N	1		17,427,187.73
3010	4901	D	B									X			U		N	1		2,396,936.89
3010	4901	C	E									X			U		N	1		2,227,789.61
3010	4902	C	E					DISC	BAL			X			U		N		N	33,928,767.95
Sub-Total, 3010																				**15,633,607.14**
3020	4902	C	E					DISC	BAL			X			U		N		N	-33,928,767.95
3040	4871	D	E									X			U		N			-137,093.22
3050	4801	C	E												U		N	1		17,427,187.73
3050	4871	D	E												U		N			-137,093.22
3050	4901	C	E												U		N	1		2,227,789.61
Sub-Total, 3050																				**19,517,884.12**
3060	4251	C	B			F		DISC				X			U		N	1		149.56
3070	4251	C	B			F		DISC				X			U		N	1		-149.56
3070	4251	C	E			F		DISC				X			U		N	1		149.56
Sub-Total, 3070																				**0.00**
3090	4251	C	E			F		DISC							U		N	1		149.56
3100, Obligated balance, start of year																				========== 37,950,287.71
3200, Obligated balance, end of year																				========== 19,518,033.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /X -0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 3,171,721.00
4011	4902	C	E					DISC	BAL			X			U		N		N	33,928,767.95
4020, Disc: Total outlays, gross																				========== 33,928,767.95
4050	4251	C	B			F		DISC				X			U		N	1		-149.56
4050	4251	C	E			F		DISC				X			U		N	1		149.56
Sub-Total, 4050																				**0.00**
4070, Disc: Budget authority, net																				========== 3,171,721.00
4080, Disc: Outlays, net																				========== 33,928,767.95
4180, Budget authority, net (disc. and mand.)																				========== 3,171,721.00
4190, Outlays, net (disc. and mand.)																				========== 33,928,767.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -13/15-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		10,648,679.08
0900	4801	C	E									X		U		N	1		169,143.81
0900	4901	C	E									X		U		N	1		24,532.20
0900	4902	C	E					DISC				X		U		N		N	2,079,850.57
0900	4902	C	E					DISC				X		U		N		N	419,346.90
Sub-Total, 0900																			**13,341,552.56**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		N	1		521,762,000.00
1130	4392	C	E	P				DISC				X		U		N			-80,466,559.00
1160, BA: Disc: Appropriation (total)																			========== 441,295,441.00
1700	4252	D	E			E		DISC				X		U		N			1,693,017.12
1700	4252	D	E			F		DISC				X		U		N			164,642.31
Sub-Total, 1700																			**1,857,659.43**
1701	4251	C	E			F		DISC				X		U		N	1		-164,642.31
1750, BA: Disc: Spending auth: Total																			========== 1,693,017.12
1900, Budget authority total (disc. and mand.)																			========== 442,988,458.12
1930, Total budgetary resources avail (disc. and mand.)																			========== 442,988,458.12
1941	4610	C	E		A									U		N	1		428,542,379.15
1941	4610	C	E		A									U		N	1		1,104,526.41
Sub-Total, 1941																			**429,646,905.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -13/15-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		10,648,679.08
3010	4801	C	E									X			U		N	1		169,143.81
3010	4901	C	E									X			U		N	1		24,532.20
3010	4902	C	E					DISC				X			U		N		N	2,079,850.57
3010	4902	C	E					DISC				X			U		N		N	419,346.90
Sub-Total, 3010																				**13,341,552.56**
3020	4902	C	E					DISC				X			U		N		N	-2,079,850.57
3020	4902	C	E					DISC				X			U		N		N	-419,346.90
Sub-Total, 3020																				**-2,499,197.47**
3050	4801	C	E												U		N	1		10,648,679.08
3050	4801	C	E												U		N	1		169,143.81
3050	4901	C	E												U		N	1		24,532.20
Sub-Total, 3050																				**10,842,355.09**
3070	4251	C	E			F		DISC				X			U		N	1		164,642.31
3090	4251	C	E			F		DISC							U		N	1		164,642.31
3200, Obligated balance, end of year																				========== 11,006,997.40

BA & O, Net

4000, Disc: Budget authority, gross																				========== 442,988,458.12
4010	4902	C	E					DISC				X			U		N		N	2,079,850.57
4010	4902	C	E					DISC				X			U		N		N	419,346.90
Sub-Total, 4010																				**2,499,197.47**
4020, Disc: Total outlays, gross																				========== 2,499,197.47
4030	4252	D	E			F		DISC				X			U		N			-164,642.31
4033	4252	D	E			E		DISC				X			U		N			-1,693,017.12
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,857,659.43
4050	4251	C	E			F		DISC				X			U		N	1		164,642.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -13/15-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 164,642.31
4070, Disc: Budget authority, net																				========== 441,295,441.00
4080, Disc: Outlays, net																				========== 641,538.04
4180, Budget authority, net (disc. and mand.)																				========== 441,295,441.00
4190, Outlays, net (disc. and mand.)																				========== 641,538.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -13/14-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		2,915,230.04
0900	4801	C	E									X			U		N	1		13,137,732.38
0900	4802	C	E					DISC				X			U		N	1	N	1,220.00
0900	4901	C	E									X			U		N	1		245,592.67
0900	4902	C	E					DISC				X			U		N		N	2,053,111.26
0900	4902	C	E					DISC				X			U		N		N	23,864,920.34
	Sub-Total, 0900																			**42,217,806.69**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		1,308,377,000.00
1130	4392	C	E	P				DISC				X			U		N			-289,648,639.00
1160, BA: Disc: Appropriation (total)																				========== 1,018,728,361.00
1700	4222	D	E			E		DISC				X			U		N	1		1,095,026.45
1700	4252	D	E			E		DISC				X			U		N			1,078,341.82
1700	4252	D	E			F		DISC				X			U		N			964,349.49
	Sub-Total, 1700																			**3,137,717.76**
1701	4221	D	E			F		DISC				X			U		N	1		3,505,378.35
1701	4251	D	E			F		DISC				X			U		N	1		171,563.46
	Sub-Total, 1701																			**3,676,941.81**
1750, BA: Disc: Spending auth: Total																				========== 6,814,659.57
1900, Budget authority total (disc. and mand.)																				========== 1,025,543,020.57
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,025,543,020.57
1941	4610	C	E		A										U		N	1		1,846,318.27
1941	4610	C	E		A										U		N	1		981,478,895.61
	Sub-Total, 1941																			**983,325,213.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -13/14-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		N	1		2,915,230.04
3010	4801	C	E									X		U		N	1		13,137,732.38
3010	4802	C	E					DISC				X		U		N	1	N	1,220.00
3010	4901	C	E									X		U		N	1		245,592.67
3010	4902	C	E					DISC				X		U		N		N	2,053,111.26
3010	4902	C	E					DISC				X		U		N		N	23,864,920.34
Sub-Total, 3010																			**42,217,806.69**
3020	4802	C	E					DISC				X		U		N	1	N	-1,220.00
3020	4902	C	E					DISC				X		U		N		N	-2,053,111.26
3020	4902	C	E					DISC				X		U		N		N	-23,864,920.34
Sub-Total, 3020																			**-25,919,251.60**
3050	4801	C	E											U		N	1		2,915,230.04
3050	4801	C	E											U		N	1		13,137,732.38
3050	4901	C	E											U		N	1		245,592.67
Sub-Total, 3050																			**16,298,555.09**
3070	4221	D	E			F		DISC				X		U		N	1		-3,505,378.35
3070	4251	D	E			F		DISC				X		U		N	1		-171,563.46
Sub-Total, 3070																			**-3,676,941.81**
3090	4221	D	E			F		DISC						U		N	1		-3,505,378.35
3090	4251	D	E			F		DISC						U		N	1		-171,563.46
Sub-Total, 3090																			**-3,676,941.81**
3200, Obligated balance, end of year																			**==========**
																			12,621,613.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -13/14-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,025,543,020.57
4010	4802	C	E					DISC				X			U		N	1	N	1,220.00
4010	4902	C	E					DISC				X			U		N		N	2,053,111.26
4010	4902	C	E					DISC				X			U		N		N	23,864,920.34
Sub-Total, 4010																				**25,919,251.60**
4020, Disc: Total outlays, gross																				========== 25,919,251.60
4030	4252	D	E			F		DISC				X			U		N			-964,349.49
4033	4222	D	E			E		DISC				X			U		N	1		-1,095,026.45
4033	4252	D	E			E		DISC				X			U		N			-1,078,341.82
Sub-Total, 4033																				**-2,173,368.27**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,137,717.76
4050	4221	D	E			F		DISC				X			U		N	1		-3,505,378.35
4050	4251	D	E			F		DISC				X			U		N	1		-171,563.46
Sub-Total, 4050																				**-3,676,941.81**
4060, Disc: Additional offsets against BA only (total)																				========== -3,676,941.81
4070, Disc: Budget authority, net																				========== 1,018,728,361.00
4080, Disc: Outlays, net																				========== 22,781,533.84
4180, Budget authority, net (disc. and mand.)																				========== 1,018,728,361.00
4190, Outlays, net (disc. and mand.)																				========== 22,781,533.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -12/14-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-101,913,579.02
0900	4801	C	B									X			U		N	1		-70,507.43
0900	4801	C	E									X			U		N	1		102,370.40
0900	4801	C	E									X			U		N	1		175,185,230.63
0900	4901	C	B									X			U		N	1		-2,358,114.97
0900	4901	C	E									X			U		N	1		9,780,904.35
0900	4902	C	E					DISC				X			U		N		N	71,241,661.47
0900	4902	C	E					DISC				X			U		N		N	493,392.50
	Sub-Total, 0900																			**152,461,357.93**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		621,808,305.54
1000	4251	C	B			F		DISC				X			U		N	1		-22,637.87
1000	4801	C	B									X			U		N	1		-101,913,579.02
1000	4801	C	B									X			U		N	1		-70,507.43
1000	4901	C	B									X			U		N	1		-2,358,114.97
	Sub-Total, 1000																			**517,443,466.25**
1021	4871	D	E									X			U		N			31,287,548.13
1050, Unob Bal: Unobligated balance (total)																				========== 548,731,014.38
1131	4393	C	E	P				DISC				X			U		N			-97,832,000.00
1160, BA: Disc: Appropriation (total)																				========== -97,832,000.00
1700	4252	C	E			F		DISC				X			U		N			-21,600.00
1700	4252	D	E			E		DISC				X			U		N			21,600.00
	Sub-Total, 1700																			**0.00**
1701	4251	C	B			F		DISC				X			U		N	1		22,637.87
1750, BA: Disc: Spending auth: Total																				========= 22,637.87
1900, Budget authority total (disc. and mand.)																				========== -97,809,362.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -12/14-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 450,921,652.25
1941	4610	C	E		A									U		N	1		256,685.95
1941	4610	C	E		A									U		N	1		298,203,608.37
Sub-Total, 1941																			**298,460,294.32**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		101,913,579.02
3000	4801	C	B									X		U		N	1		70,507.43
3000	4901	C	B									X		U		N	1		2,358,114.97
Sub-Total, 3000																			**104,342,201.42**
3010	4801	C	B									X		U		N	1		-101,913,579.02
3010	4801	C	B									X		U		N	1		-70,507.43
3010	4801	C	E									X		U		N	1		102,370.40
3010	4801	C	E									X		U		N	1		175,185,230.63
3010	4901	C	B									X		U		N	1		-2,358,114.97
3010	4901	C	E									X		U		N	1		9,780,904.35
3010	4902	C	E					DISC				X		U		N		N	71,241,661.47
3010	4902	C	E					DISC				X		U		N		N	493,392.50
Sub-Total, 3010																			**152,461,357.93**
3020	4902	C	E					DISC				X		U		N		N	-71,241,661.47
3020	4902	C	E					DISC				X		U		N		N	-493,392.50
Sub-Total, 3020																			**-71,735,053.97**
3040	4871	D	E									X		U		N			-31,287,548.13
3050	4801	C	E											U		N	1		102,370.40
3050	4801	C	E											U		N	1		175,185,230.63
3050	4871	D	E											U		N			-31,287,548.13
3050	4901	C	E											U		N	1		9,780,904.35
Sub-Total, 3050																			**153,780,957.25**
3060	4251	C	B			F		DISC				X		U		N	1		22,637.87
3070	4251	C	B			F		DISC				X		U		N	1		-22,637.87
3100, Obligated balance, start of year																			========== 104,364,839.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -12/14-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																			========== 153,780,957.25

BA & O, Net

4000, Disc: Budget authority, gross																			========== -97,809,362.13
4011	4902	C	E					DISC				X		U		N		N	71,241,661.47
4011	4902	C	E					DISC				X		U		N		N	493,392.50
Sub-Total, 4011																			**71,735,053.97**
4020, Disc: Total outlays, gross																			========== 71,735,053.97
4030	4252	C	E			F		DISC				X		U		N			21,600.00
4033	4252	D	E			E		DISC				X		U		N			-21,600.00
4050	4251	C	B			F		DISC				X		U		N	1		-22,637.87
4060, Disc: Additional offsets against BA only (total)																			========== -22,637.87
4070, Disc: Budget authority, net																			========== -97,832,000.00
4080, Disc: Outlays, net																			========== 71,735,053.97
4180, Budget authority, net (disc. and mand.)																			========== -97,832,000.00
4190, Outlays, net (disc. and mand.)																			========== 71,735,053.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -12/13-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-24,839,614.95
0900	4801	C	B									X			U		Y	1		-205,567,800.99
0900	4801	C	E									X			U		Y	1		19,993,099.03
0900	4801	C	E									X			U		Y	1		489,126,986.90
0900	4802	C	B					DISC				X			U		Y	1	N	-2,616.05
0900	4802	C	E					DISC				X			U		Y	1	N	255,354.17
0900	4901	C	B									X			U		Y	1		-2,128,409.59
0900	4901	C	E									X			U		Y	1		24,076,930.16
0900	4902	C	E					DISC				X			U		Y		N	6,557,424.19
0900	4902	C	E					DISC				X			U		Y		N	141,940,474.24
Sub-Total, 0900																				**449,411,827.11**

Budgetary Resources

1000	4201	D	B												U		Y	1		1,229,681,006.94
1000	4221	D	B			F		DISC				X			U		Y	1		25,756,632.21
1000	4222	D	B			E		DISC				X			U		Y	1		1,390,533.72
1000	4251	D	B			F		DISC				X			U		Y	1		1,010,144.03
1000	4801	C	B									X			U		Y	1		-24,839,614.95
1000	4801	C	B									X			U		Y	1		-205,567,800.99
1000	4802	C	B					DISC				X			U		Y	1	N	-2,616.05
1000	4901	C	B									X			U		Y	1		-2,128,409.59
Sub-Total, 1000																				**1,025,299,875.32**
1012	4191	D	E									X			U		Y			305,822,350.00
1021	4871	D	E									X			U		Y			15,442,304.22
1050, Unob Bal: Unobligated balance (total)																				========== 1,346,564,529.54
1131	4393	C	E	P				DISC				X			U		Y			-368,270,000.00
1160, BA: Disc: Appropriation (total)																				========== -368,270,000.00
1700	4222	D	B			E		DISC				X			U		Y	1		-1,390,533.72
1700	4222	D	E			E		DISC				X			U		Y	1		552,884.28
1700	4252	D	E			F		DISC				X			U		Y			3,428,968.28
1700	4252	D	E			E		DISC				X			U		Y			633,575.83
Sub-Total, 1700																				**3,224,894.67**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -12/13-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC				X		U		Y	1		-25,756,632.21
1701	4221	D	E			F		DISC				X		U		Y	1		20,186,371.40
1701	4251	D	B			F		DISC				X		U		Y	1		-1,010,144.03
1701	4251	D	E			F		DISC				X		U		Y	1		3,388,939.08
	Sub-Total, 1701																		**-3,191,465.76**
1750, BA: Disc: Spending auth: Total																			**=========**
																			33,428.91
1900, Budget authority total (disc. and mand.)																			**==========**
																			-368,236,571.09
1930, Total budgetary resources avail (disc. and mand.)																			**==========**
																			978,327,958.45
1940	4510	C	E		A									U		Y	1		-350.00
1940	4610	C	E		A									U		Y	1		-1,595,095.15
1940	4610	C	E		A									U		Y	1		-527,320,686.19
	Sub-Total, 1940																		**-528,916,131.34**

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		24,839,614.95
3000	4801	C	B									X		U		Y	1		205,567,800.99
3000	4901	C	B									X		U		Y	1		2,128,409.59
	Sub-Total, 3000																		**232,535,825.53**
3010	4801	C	B									X		U		Y	1		-24,839,614.95
3010	4801	C	B									X		U		Y	1		-205,567,800.99
3010	4801	C	E									X		U		Y	1		19,993,099.03
3010	4801	C	E									X		U		Y	1		489,126,986.90
3010	4802	C	B					DISC				X		U		Y	1	N	-2,616.05
3010	4802	C	E					DISC				X		U		Y	1	N	255,354.17
3010	4901	C	B									X		U		Y	1		-2,128,409.59
3010	4901	C	E									X		U		Y	1		24,076,930.16
3010	4902	C	E					DISC				X		U		Y		N	6,557,424.19
3010	4902	C	E					DISC				X		U		Y		N	141,940,474.24
	Sub-Total, 3010																		**449,411,827.11**
3020	4802	C	B					DISC				X		U		Y	1	N	2,616.05
3020	4802	C	E					DISC				X		U		Y	1	N	-255,354.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -12/13-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		U		Y		N	-6,557,424.19
3020	4902	C	E					DISC				X		U		Y		N	-141,940,474.24
Sub-Total, 3020																			**-148,750,636.55**
3040	4871	D	E									X		U		Y			-15,442,304.22
3050	4801	C	E											U		Y	1		19,993,099.03
3050	4801	C	E											U		Y	1		489,126,986.90
3050	4871	D	E											U		Y			-15,442,304.22
3050	4901	C	E											U		Y	1		24,076,930.16
Sub-Total, 3050																			**517,754,711.87**
3060	4221	D	B			F		DISC				X		U		Y	1		-25,756,632.21
3060	4251	D	B			F		DISC				X		U		Y	1		-1,010,144.03
Sub-Total, 3060																			**-26,766,776.24**
3070	4221	D	B			F		DISC				X		U		Y	1		25,756,632.21
3070	4221	D	E			F		DISC				X		U		Y	1		-20,186,371.40
3070	4251	D	B			F		DISC				X		U		Y	1		1,010,144.03
3070	4251	D	E			F		DISC				X		U		Y	1		-3,388,939.08
Sub-Total, 3070																			**3,191,465.76**
3090	4221	D	E			F		DISC						U		Y	1		-20,186,371.40
3090	4251	D	E			F		DISC						U		Y	1		-3,388,939.08
Sub-Total, 3090																			**-23,575,310.48**
3100, Obligated balance, start of year																			========== 205,769,049.29
3200, Obligated balance, end of year																			========== 494,179,401.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -12/13-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -368,236,571.09
4011	4802	C	B					DISC				X			U		Y	1	N	-2,616.05
4011	4802	C	E					DISC				X			U		Y	1	N	255,354.17
4011	4902	C	E					DISC				X			U		Y		N	6,557,424.19
4011	4902	C	E					DISC				X			U		Y		N	141,940,474.24
Sub-Total, 4011																				**148,750,636.55**
4020, Disc: Total outlays, gross																				========== 148,750,636.55
4030	4252	D	E			F		DISC				X			U		Y			-3,428,968.28
4033	4222	D	B			E		DISC				X			U		Y	1		1,390,533.72
4033	4222	D	E			E		DISC				X			U		Y	1		-552,884.28
4033	4252	D	E			E		DISC				X			U		Y			-633,575.83
Sub-Total, 4033																				**204,073.61**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,224,894.67
4050	4221	D	B			F		DISC				X			U		Y	1		25,756,632.21
4050	4221	D	E			F		DISC				X			U		Y	1		-20,186,371.40
4050	4251	D	B			F		DISC				X			U		Y	1		1,010,144.03
4050	4251	D	E			F		DISC				X			U		Y	1		-3,388,939.08
Sub-Total, 4050																				**3,191,465.76**
4060, Disc: Additional offsets against BA only (total)																				========== 3,191,465.76
4070, Disc: Budget authority, net																				========== -368,270,000.00
4080, Disc: Outlays, net																				========== 145,525,741.88
4180, Budget authority, net (disc. and mand.)																				========== -368,270,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -12/13-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 145,525,741.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -11/13-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-163,570,058.95
0900	4801	C	E									X			U		Y	1		158,945,071.81
0900	4901	C	B									X			U		Y	1		-2,460,096.97
0900	4901	C	E									X			U		Y	1		11,788,218.83
0900	4902	C	E					DISC				X			U		Y		N	116,000,286.87
	Sub-Total, 0900																			**120,703,421.59**

Budgetary Resources

1000	4201	D	B												U		Y	1		391,014,967.55
1000	4801	C	B									X			U		Y	1		-163,570,058.95
1000	4901	C	B									X			U		Y	1		-2,460,096.97
	Sub-Total, 1000																			**224,984,811.63**
1021	4871	D	E									X			U		Y			33,872,578.97
1050, Unob Bal: Unobligated balance (total)																				========== 258,857,390.60
1131	4393	C	E	P				DISC				X			U		Y			-69,214,000.00
1160, BA: Disc: Appropriation (total)																				========== -69,214,000.00
1900, Budget authority total (disc. and mand.)																				========== -69,214,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 189,643,390.60
1940	4610	C	E		A										U		Y	1		-68,939,969.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -11/13-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		163,570,058.95
3000	4901	C	B									X			U		Y	1		2,460,096.97
	Sub-Total, 3000																			**166,030,155.92**
3010	4801	C	B									X			U		Y	1		-163,570,058.95
3010	4801	C	E									X			U		Y	1		158,945,071.81
3010	4901	C	B									X			U		Y	1		-2,460,096.97
3010	4901	C	E									X			U		Y	1		11,788,218.83
3010	4902	C	E					DISC				X			U		Y		N	116,000,286.87
	Sub-Total, 3010																			**120,703,421.59**
3020	4902	C	E					DISC				X			U		Y		N	-116,000,286.87
3040	4871	D	E									X			U		Y			-33,872,578.97
3050	4801	C	E												U		Y	1		158,945,071.81
3050	4871	D	E												U		Y			-33,872,578.97
3050	4901	C	E												U		Y	1		11,788,218.83
	Sub-Total, 3050																			**136,860,711.67**
3100, Obligated balance, start of year																				========== 166,030,155.92
3200, Obligated balance, end of year																				========== 136,860,711.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -11/13-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -69,214,000.00
4011	4902	C	E					DISC				X			U		Y		N	116,000,286.87
4020, Disc: Total outlays, gross																				========== 116,000,286.87
4070, Disc: Budget authority, net																				========== -69,214,000.00
4080, Disc: Outlays, net																				========== 116,000,286.87
4180, Budget authority, net (disc. and mand.)																				========== -69,214,000.00
4190, Outlays, net (disc. and mand.)																				========== 116,000,286.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /13-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		85,473,842.85
0900	4801	C	E									X			U		Y	1		4,468,793,897.75
0900	4802	C	E					DISC				X			U		Y	1	N	4,449,153.79
0900	4901	C	E									X			U		Y	1		1,162,786,056.38
0900	4902	C	E					DISC				X			U		Y		N	890,917,649.22
0900	4902	C	E					DISC				X			U		Y		N	16,633,594,570.22
0900	4902	C	E					MAND				X			U		Y		N	1,048,305,000.00
	Sub-Total, 0900																			**24,294,320,170.21**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		31,879,063,000.00
1120	4170	C	E	P				DISC		36	0169	X			U		Y			-119,770,000.00
1130	4392	C	E	P				DISC				X			U		Y			-1,954,069,715.00
1160, BA: Disc: Appropriation (total)																				========== 29,805,223,285.00
1700	4222	D	E			E		DISC				X			U		Y	1		7,445,639.18
1700	4222	D	E			F		DISC				X			U		Y	1		6,482,171.34
1700	4252	D	E			E		DISC				X			U		Y			730,004,490.62
1700	4252	D	E			F		DISC				X			U		Y			25,643,502.52
	Sub-Total, 1700																			**769,575,803.66**
1701	4221	D	E			F		DISC				X			U		Y	1		103,496,074.84
1701	4251	D	E			F		DISC				X			U		Y	1		162,501,765.91
	Sub-Total, 1701																			**265,997,840.75**
1750, BA: Disc: Spending auth: Total																				========== 1,035,573,644.41
1800	4252	D	E			F		MAND				X			U		Y			1,048,305,000.00
1850, BA: Mand: Spending auth: Total																				========== 1,048,305,000.00
1900, Budget authority total (disc. and mand.)																				========== 31,889,101,929.41
1930, Total budgetary resources avail (disc. and mand.)																				========== 31,889,101,929.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /13-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4510	C	E		S										U		Y	1		-3,969,726,642.00
1940	4610	C	E		A										U		Y	1		-3,565,872,964.86
1940	4610	C	E		A										U		Y	1		-59,182,152.34
Sub-Total, 1940																				**-7,594,781,759.20**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		85,473,842.85
3010	4801	C	E									X			U		Y	1		4,468,793,897.75
3010	4802	C	E					DISC				X			U		Y	1	N	4,449,153.79
3010	4901	C	E									X			U		Y	1		1,162,786,056.38
3010	4902	C	E					DISC				X			U		Y		N	890,917,649.22
3010	4902	C	E					DISC				X			U		Y		N	16,633,594,570.22
3010	4902	C	E					MAND				X			U		Y		N	1,048,305,000.00
Sub-Total, 3010																				**24,294,320,170.21**
3020	4802	C	E					DISC				X			U		Y	1	N	-4,449,153.79
3020	4902	C	E					DISC				X			U		Y		N	-890,917,649.22
3020	4902	C	E					DISC				X			U		Y		N	-16,633,594,570.22
3020	4902	C	E					MAND				X			U		Y		N	-1,048,305,000.00
Sub-Total, 3020																				**-18,577,266,373.23**
3050	4801	C	E												U		Y	1		85,473,842.85
3050	4801	C	E												U		Y	1		4,468,793,897.75
3050	4901	C	E												U		Y	1		1,162,786,056.38
Sub-Total, 3050																				**5,717,053,796.98**
3070	4221	D	E			F		DISC				X			U		Y	1		-103,496,074.84
3070	4251	D	E			F		DISC				X			U		Y	1		-162,501,765.91
Sub-Total, 3070																				**-265,997,840.75**
3090	4221	D	E			F		DISC							U		Y	1		-103,496,074.84
3090	4251	D	E			F		DISC							U		Y	1		-162,501,765.91
Sub-Total, 3090																				**-265,997,840.75**
3200, Obligated balance, end of year																				========== 5,451,055,956.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /13-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 30,840,796,929.41
4010	4802	C	E					DISC				X			U		Y	1	N	4,449,153.79
4010	4902	C	E					DISC				X			U		Y		N	890,917,649.22
4010	4902	C	E					DISC				X			U		Y		N	16,633,594,570.22
Sub-Total, 4010																				**17,528,961,373.23**
4020, Disc: Total outlays, gross																				========== 17,528,961,373.23
4030	4222	D	E			F		DISC				X			U		Y	1		-6,482,171.34
4030	4252	D	E			F		DISC				X			U		Y			-25,643,502.52
Sub-Total, 4030																				**-32,125,673.86**
4033	4222	D	E			E		DISC				X			U		Y	1		-7,445,639.18
4033	4252	D	E			E		DISC				X			U		Y			-730,004,490.62
Sub-Total, 4033																				**-737,450,129.80**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -769,575,803.66
4050	4221	D	E			F		DISC				X			U		Y	1		-103,496,074.84
4050	4251	D	E			F		DISC				X			U		Y	1		-162,501,765.91
Sub-Total, 4050																				**-265,997,840.75**
4060, Disc: Additional offsets against BA only (total)																				========== -265,997,840.75
4070, Disc: Budget authority, net																				========== 29,805,223,285.00
4080, Disc: Outlays, net																				========== 16,759,385,569.57
4090, Mand: Budget authority, gross																				========== 1,048,305,000.00
4100	4902	C	E					MAND				X			U		Y		N	1,048,305,000.00
4110	4902	C	E					MAND				X			U		Y		N	1,048,305,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /13-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120	4252	D	E			F		MAND				X			U		Y			-1,048,305,000.00
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,048,305,000.00
4180, Budget authority, net (disc. and mand.)																				========== 29,805,223,285.00
4190, Outlays, net (disc. and mand.)																				========== 16,759,385,569.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -11/12-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		890,283,496.73
3000	4801	C	B									X			E		N	1		11,982,716.20
3000	4901	C	B									X			E		N	1		5,232,742.00
Sub-Total, 3000																				**907,498,954.93**
3011	4801	C	B									X			E		N	1		-890,283,496.73
3011	4801	C	B									X			E		N	1		-11,982,716.20
3011	4801	C	E									X			E		N	1		610,576,980.89
3011	4801	C	E									X			E		N	1		5,443,908.34
3011	4802	C	B					DISC				X			E		N	1	N	-29,039.45
3011	4802	C	E					DISC				X			E		N	1	N	27,179.45
3011	4881	C	E									X			E		N			24.84
3011	4881	C	E									X			E		N			5,076,835.82
3011	4901	C	B									X			E		N	1		-5,232,742.00
3011	4901	C	E									X			E		N	1		14,647,991.31
3011	4902	C	E					DISC				X			E		N		N	6,538,807.86
3011	4902	C	E					DISC				X			E		N		N	270,293,126.53
Sub-Total, 3011																				**5,076,860.66**
3020	4802	C	B					DISC				X			E		N	1	N	29,039.45
3020	4802	C	E					DISC				X			E		N	1	N	-27,179.45
3020	4902	C	E					DISC				X			E		N		N	-6,538,807.86
3020	4902	C	E					DISC				X			E		N		N	-270,293,126.53
Sub-Total, 3020																				**-276,830,074.39**
3041	4871	D	E									X			E		N			-7,408,571.85
3050	4801	C	E												E		N	1		610,576,980.89
3050	4801	C	E												E		N	1		5,443,908.34
3050	4871	D	E												E		N			-7,408,571.85
3050	4881	C	E												E		N			24.84
3050	4881	C	E												E		N			5,076,835.82
3050	4901	C	E												E		N	1		14,647,991.31
Sub-Total, 3050																				**628,337,169.35**
3060	4221	D	B			F		DISC				X			E		N	1		-11,927,224.58
3060	4251	D	B			F		DISC				X			E		N	1		-1,245,945.09
Sub-Total, 3060																				**-13,173,169.67**
3071	4221	D	B			F		DISC				X			E		N	1		11,927,224.58
3071	4221	D	E			F		DISC				X			E		N	1		-5,341,155.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -11/12-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E			N	1		1,245,945.09
3071	4251	D	E			F		DISC				X		E			N	1		-1,227,686.53
Sub-Total, 3071																				**6,604,327.31**
3090	4221	D	E			F		DISC						E			N	1		-5,341,155.83
3090	4251	D	E			F		DISC						E			N	1		-1,227,686.53
Sub-Total, 3090																				**-6,568,842.36**
3100, Obligated balance, start of year																				========== 894,325,785.26
3200, Obligated balance, end of year																				========== 621,768,326.99

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-29,039.45
4011	4802	C	E					DISC				X		E			N	1	N	27,179.45
4011	4902	C	E					DISC				X		E			N		N	6,538,807.86
4011	4902	C	E					DISC				X		E			N		N	270,293,126.53
Sub-Total, 4011																				**276,830,074.39**
4020, Disc: Total outlays, gross																				========== 276,830,074.39
4030	4222	C	B			F		DISC				X		E			N	1		-1,795,264.57
4030	4222	C	E			F		DISC				X		E			N	1		1,795,264.57
4030	4252	D	E			F		DISC				X		E			N			-6,616,601.10
Sub-Total, 4030																				**-6,616,601.10**
4033	4222	D	B			E		DISC				X		E			N	1		1,795,264.57
4033	4222	D	E			E		DISC				X		E			N	1		-1,718,220.44
Sub-Total, 4033																				**77,044.13**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -6,539,556.97
4052	4222	C	B			F		DISC				X		E			N	1		1,795,264.57
4052	4222	D	B			E		DISC				X		E			N	1		-1,795,264.57
4052	4222	C	E			F		DISC				X		E			N	1		-1,795,264.57
4052	4222	D	E			E		DISC				X		E			N	1		1,718,220.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -11/12-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E		N			6,616,601.10
	Sub-Total, 4052																			**6,539,556.97**
4060, Disc: Additional offsets against BA only (total)																				========== 6,539,556.97
4080, Disc: Outlays, net																				========== 270,290,517.42
4190, Outlays, net (disc. and mand.)																				========== 270,290,517.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -10/12-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		210,386,152.44
3000	4901	C	B									X			E		N	1		3,907,285.36
Sub-Total, 3000																				**214,293,437.80**
3011	4801	C	B									X			E		N	1		-210,386,152.44
3011	4801	C	E									X			E		N	1		109,607,372.67
3011	4881	C	E									X			E		N			17,663,451.09
3011	4901	C	B									X			E		N	1		-3,907,285.36
3011	4901	C	E									X			E		N	1		2,598,422.22
3011	4902	C	E					DISC				X			E		N		N	102,087,642.91
Sub-Total, 3011																				**17,663,451.09**
3020	4902	C	E					DISC				X			E		N		N	-102,087,642.91
3041	4871	D	E									X			E		N			-18,259,927.44
3050	4801	C	E												E		N	1		109,607,372.67
3050	4871	D	E												E		N			-18,259,927.44
3050	4881	C	E												E		N			17,663,451.09
3050	4901	C	E												E		N	1		2,598,422.22
Sub-Total, 3050																				**111,609,318.54**
3100, Obligated balance, start of year																				========== 214,293,437.80
3200, Obligated balance, end of year																				========== 111,609,318.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -10/12-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	102,087,642.91
4020, Disc: Total outlays, gross																				========== 102,087,642.91
4080, Disc: Outlays, net																				========== 102,087,642.91
4190, Outlays, net (disc. and mand.)																				========== 102,087,642.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /12-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		5,245,263,167.65
3000	4801	C	B									X		E		N	1		66,110,557.74
3000	4901	C	B									X		E		N	1		1,190,743,190.39
Sub-Total, 3000																			**6,502,116,915.78**
3011	4801	C	B									X		E		N	1		-5,245,263,167.65
3011	4801	C	B									X		E		N	1		-66,110,557.74
3011	4801	C	E									X		E		N	1		22,716,386.95
3011	4801	C	E									X		E		N	1		2,315,934,118.29
3011	4802	C	B					DISC				X		E		N	1	N	-9,463,958.28
3011	4802	C	E					DISC				X		E		N	1	N	10,979,167.20
3011	4881	C	E									X		E		N			363,837,414.81
3011	4881	C	E									X		E		N			7,361,723.69
3011	4901	C	B									X		E		N	1		-1,190,743,190.39
3011	4901	C	E									X		E		N	1		226,668,843.24
3011	4902	C	E					DISC				X		E		N		N	43,394,170.79
3011	4902	C	E					DISC				X		E		N		N	3,891,888,187.59
Sub-Total, 3011																			**371,199,138.50**
3020	4802	C	B					DISC				X		E		N	1	N	9,463,958.28
3020	4802	C	E					DISC				X		E		N	1	N	-10,979,167.20
3020	4902	C	E					DISC				X		E		N		N	-43,394,170.79
3020	4902	C	E					DISC				X		E		N		N	-3,891,888,187.59
Sub-Total, 3020																			**-3,936,797,567.30**
3041	4871	D	E									X		E		N			-546,753,434.57
3050	4801	C	E											E		N	1		22,716,386.95
3050	4801	C	E											E		N	1		2,315,934,118.29
3050	4871	D	E											E		N			-546,753,434.57
3050	4881	C	E											E		N			363,837,414.81
3050	4881	C	E											E		N			7,361,723.69
3050	4901	C	E											E		N	1		226,668,843.24
Sub-Total, 3050																			**2,389,765,052.41**
3060	4221	D	B			F		DISC				X		E		N	1		-43,415,233.49
3060	4251	D	B			F		DISC				X		E		N	1		-250,168,165.99
Sub-Total, 3060																			**-293,583,399.48**
3071	4221	D	B			F		DISC				X		E		N	1		43,415,233.49
3071	4221	D	E			F		DISC				X		E		N	1		-27,955,508.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /12-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X			E		N	1		250,168,165.99
3071	4251	D	E			F		DISC				X			E		N	1		-182,925,769.24
Sub-Total, 3071																				**82,702,121.78**
3090	4221	D	E			F		DISC							E		N	1		-27,955,508.46
3090	4251	D	E			F		DISC							E		N	1		-182,925,769.24
Sub-Total, 3090																				**-210,881,277.70**
3100, Obligated balance, start of year																				========== 6,208,533,516.30
3200, Obligated balance, end of year																				========== 2,178,883,774.71

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-9,463,958.28
4011	4802	C	E					DISC				X			E		N	1	N	10,979,167.20
4011	4902	C	E					DISC				X			E		N		N	43,394,170.79
4011	4902	C	E					DISC				X			E		N		N	3,891,888,187.59
Sub-Total, 4011																				**3,936,797,567.30**
4020, Disc: Total outlays, gross																				========== 3,936,797,567.30
4030	4222	D	B			F		DISC				X			E		N	1		7,027.38
4030	4252	D	E			F		DISC				X			E		N			-6,077,304.92
Sub-Total, 4030																				**-6,070,277.54**
4033	4222	D	B			E		DISC				X			E		N	1		1,597,043.54
4033	4222	D	E			E		DISC				X			E		N	1		-1,726,932.19
4033	4252	D	E			E		DISC				X			E		N			-84,709,002.20
Sub-Total, 4033																				**-84,838,890.85**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -90,909,168.39
4052	4222	D	B			E		DISC				X			E		N	1		-1,597,043.54
4052	4222	D	B			F		DISC				X			E		N	1		-7,027.38
4052	4222	D	E			E		DISC				X			E		N	1		1,726,932.19
4052	4252	D	E			F		DISC				X			E		N			6,077,304.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /12-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			E		DISC				X		E			N			84,709,002.20
	Sub-Total, 4052																			**90,909,168.39**
4060, Disc: Additional offsets against BA only (total)																				========== 90,909,168.39
4080, Disc: Outlays, net																				========== 3,845,888,398.91
4190, Outlays, net (disc. and mand.)																				========== 3,845,888,398.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -10/11-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		509,517,072.05
3000	4801	D	B									X			E		N	1		-1,027,570.00
3000	4901	D	B									X			E		N	1		-925,952.69
Sub-Total, 3000																				**507,563,549.36**
3011	4801	C	B									X			E		N	1		-509,517,072.05
3011	4801	D	B									X			E		N	1		1,027,570.00
3011	4801	D	E									X			E		N	1		-2,210,650.60
3011	4801	C	E									X			E		N	1		294,741,622.25
3011	4802	C	B					DISC				X			E		N	1	N	-15,342.28
3011	4881	C	E									X			E		N			2,824,317.55
3011	4881	C	E									X			E		N			29.41
3011	4901	D	B									X			E		N	1		925,952.69
3011	4901	D	E									X			E		N	1		-626,084.34
3011	4902	C	E					DISC				X			E		N		N	214,490,923.73
3011	4902	C	E					DISC				X			E		N		N	1,183,080.60
Sub-Total, 3011																				**2,824,346.96**
3020	4802	C	B					DISC				X			E		N	1	N	15,342.28
3020	4902	C	E					DISC				X			E		N		N	-214,490,923.73
3020	4902	C	E					DISC				X			E		N		N	-1,183,080.60
Sub-Total, 3020																				**-215,658,662.05**
3041	4871	D	E									X			E		N			-12,752,199.88
3050	4801	D	E												E		N	1		-2,210,650.60
3050	4801	C	E												E		N	1		294,741,622.25
3050	4871	D	E												E		N			-12,752,199.88
3050	4881	C	E												E		N			2,824,317.55
3050	4881	C	E												E		N			29.41
3050	4901	D	E												E		N	1		-626,084.34
Sub-Total, 3050																				**281,977,034.39**
3060	4221	D	B			F		DISC				X			E		N	1		-1,324,846.63
3060	4251	C	B			F		DISC				X			E		N	1		389,025.44
Sub-Total, 3060																				**-935,821.19**
3071	4221	D	B			F		DISC				X			E		N	1		1,324,846.63
3071	4221	D	E			F		DISC				X			E		N	1		-363,057.66
3071	4251	C	B			F		DISC				X			E		N	1		-389,025.44
3071	4251	C	E			F		DISC				X			E		N	1		409,931.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -10/11-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																		**982,695.20**
3090	4221	D	E			F		DISC						E		N	1		-363,057.66
3090	4251	C	E			F		DISC						E		N	1		409,931.67
	Sub-Total, 3090																		**46,874.01**
	3100, Obligated balance, start of year																		========== 506,627,728.17
	3200, Obligated balance, end of year																		========== 282,023,908.40

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-15,342.28
4011	4902	C	E					DISC				X		E		N		N	214,490,923.73
4011	4902	C	E					DISC				X		E		N		N	1,183,080.60
	Sub-Total, 4011																		**215,658,662.05**
	4020, Disc: Total outlays, gross																		========== 215,658,662.05
4030	4222	D	B			F		DISC				X		E		N	1		21,174.74
4030	4222	D	E			F		DISC				X		E		N	1		-21,174.74
4030	4252	D	E			F		DISC				X		E		N			-982,695.20
	Sub-Total, 4030																		**-982,695.20**
4033	4222	D	B			E		DISC				X		E		N	1		134,109.55
4033	4222	D	E			E		DISC				X		E		N	1		-125,831.37
4033	4252	D	E			E		DISC				X		E		N			-1,286.00
	Sub-Total, 4033																		**6,992.18**
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -975,703.02
4052	4222	D	B			E		DISC				X		E		N	1		-134,109.55
4052	4222	D	B			F		DISC				X		E		N	1		-21,174.74
4052	4222	D	E			F		DISC				X		E		N	1		21,174.74
4052	4222	D	E			E		DISC				X		E		N	1		125,831.37
4052	4252	D	E			E		DISC				X		E		N			1,286.00
4052	4252	D	E			F		DISC				X		E		N			982,695.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -10/11-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4052																		**975,703.02**
4060, Disc: Additional offsets against BA only (total)																			========== 975,703.02
4080, Disc: Outlays, net																			========== 214,682,959.03
4190, Outlays, net (disc. and mand.)																			========== 214,682,959.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/11-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		24,458,598.18
3000	4901	D	B									X			E		N	1		-4,533.89
Sub-Total, 3000																				**24,454,064.29**
3011	4801	C	B									X			E		N	1		-24,458,598.18
3011	4801	C	E									X			E		N	1		12,225,828.44
3011	4881	C	E									X			E		N			131,304.11
3011	4901	D	B									X			E		N	1		4,533.89
3011	4901	D	E									X			E		N	1		-15,736.21
3011	4902	C	E					DISC				X			E		N		N	12,243,972.06
Sub-Total, 3011																				**131,304.11**
3020	4902	C	E					DISC				X			E		N		N	-12,243,972.06
3041	4871	D	E									X			E		N			-1,124,794.01
3050	4801	C	E												E		N	1		12,225,828.44
3050	4871	D	E												E		N			-1,124,794.01
3050	4881	C	E												E		N			131,304.11
3050	4901	D	E												E		N	1		-15,736.21
Sub-Total, 3050																				**11,216,602.33**
3100, Obligated balance, start of year																				========== 24,454,064.29
3200, Obligated balance, end of year																				========== 11,216,602.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/11-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	12,243,972.06
4020, Disc: Total outlays, gross																				========== 12,243,972.06
4080, Disc: Outlays, net																				========== 12,243,972.06
4190, Outlays, net (disc. and mand.)																				========== 12,243,972.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /11-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,255,837,900.10
3000	4801	C	B									X			E		N	1		103,378,787.05
3000	4901	C	B									X			E		N	1		57,425,861.99
Sub-Total, 3000																				**1,416,642,549.14**
3011	4801	C	B									X			E		N	1		-1,255,837,900.10
3011	4801	C	B									X			E		N	1		-103,378,787.05
3011	4801	C	E									X			E		N	1		686,937,840.37
3011	4801	C	E									X			E		N	1		98,352,597.93
3011	4802	C	B					DISC				X			E		N	1	N	-8,671,452.13
3011	4802	C	E					DISC				X			E		N	1	N	7,800,175.22
3011	4881	C	E									X			E		N			418,738.87
3011	4881	C	E									X			E		N			74,572,795.16
3011	4901	C	B									X			E		N	1		-57,425,861.99
3011	4901	C	E									X			E		N	1		67,244,536.69
3011	4902	C	E					DISC				X			E		N		N	559,952,661.94
3011	4902	C	E					DISC				X			E		N		N	5,026,189.12
Sub-Total, 3011																				**74,991,534.03**
3020	4802	C	B					DISC				X			E		N	1	N	8,671,452.13
3020	4802	C	E					DISC				X			E		N	1	N	-7,800,175.22
3020	4902	C	E					DISC				X			E		N		N	-559,952,661.94
3020	4902	C	E					DISC				X			E		N		N	-5,026,189.12
Sub-Total, 3020																				**-564,107,574.15**
3041	4871	D	E									X			E		N			-195,678,168.15
3050	4801	C	E												E		N	1		686,937,840.37
3050	4801	C	E												E		N	1		98,352,597.93
3050	4871	D	E												E		N			-195,678,168.15
3050	4881	C	E												E		N			418,738.87
3050	4881	C	E												E		N			74,572,795.16
3050	4901	C	E												E		N	1		67,244,536.69
Sub-Total, 3050																				**731,848,340.87**
3060	4221	D	B			F		DISC				X			E		N	1		-29,145,372.38
3060	4251	D	B			F		DISC				X			E		N	1		-114,273,896.19
Sub-Total, 3060																				**-143,419,268.57**
3071	4221	D	B			F		DISC				X			E		N	1		29,145,372.38
3071	4221	D	E			F		DISC				X			E		N	1		-16,926,095.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /11-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E			N	1		114,273,896.19
3071	4251	D	E			F		DISC				X		E			N	1		-108,619,174.04
Sub-Total, 3071																				**17,873,999.10**
3090	4221	D	E			F		DISC						E			N	1		-16,926,095.43
3090	4251	D	E			F		DISC						E			N	1		-108,619,174.04
Sub-Total, 3090																				**-125,545,269.47**
3100, Obligated balance, start of year																				========== 1,273,223,280.57
3200, Obligated balance, end of year																				========== 606,303,071.40

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-8,671,452.13
4011	4802	C	E					DISC				X		E			N	1	N	7,800,175.22
4011	4902	C	E					DISC				X		E			N		N	559,952,661.94
4011	4902	C	E					DISC				X		E			N		N	5,026,189.12
Sub-Total, 4011																				**564,107,574.15**
4020, Disc: Total outlays, gross																				========== 564,107,574.15
4030	4222	C	B			F		DISC				X		E			N	1		-683,895.57
4030	4222	C	E			F		DISC				X		E			N	1		683,725.57
4030	4252	D	E			F		DISC				X		E			N			-1,044,791.53
Sub-Total, 4030																				**-1,044,961.53**
4033	4222	D	B			E		DISC				X		E			N	1		1,019,936.28
4033	4222	D	E			E		DISC				X		E			N	1		-1,020,351.37
4033	4252	D	E			E		DISC				X		E			N			-9,983,940.86
Sub-Total, 4033																				**-9,984,355.95**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -11,029,317.48
4052	4222	D	B			E		DISC				X		E			N	1		-1,019,936.28
4052	4222	C	B			F		DISC				X		E			N	1		683,895.57
4052	4222	C	E			F		DISC				X		E			N	1		-683,725.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /11-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			E		DISC				X			E		N	1		1,020,351.37
4052	4252	D	E			E		DISC				X			E		N			9,983,940.86
4052	4252	D	E			F		DISC				X			E		N			1,044,791.53
	Sub-Total, 4052																			**11,029,317.48**
4060, Disc: Additional offsets against BA only (total)																				========== 11,029,317.48
4080, Disc: Outlays, net																				========== 553,078,256.67
4190, Outlays, net (disc. and mand.)																				========== 553,078,256.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/10-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		3,082,116.23
3000	4801	C	B									X		E			N	1		236,783,635.02
3000	4901	C	B									X		E			N	1		2,670,829.18
Sub-Total, 3000																				**242,536,580.43**
3011	4801	C	B									X		E			N	1		-3,082,116.23
3011	4801	C	B									X		E			N	1		-236,783,635.02
3011	4801	C	E									X		E			N	1		137,864,905.18
3011	4801	C	E									X		E			N	1		2,025,384.54
3011	4881	C	E									X		E			N			795,716.76
3011	4901	C	B									X		E			N	1		-2,670,829.18
3011	4901	C	E									X		E			N	1		1,915,214.60
3011	4902	C	E					DISC				X		E			N		N	99,674,344.42
3011	4902	C	E					DISC				X		E			N		N	1,056,731.69
Sub-Total, 3011																				**795,716.76**
3020	4902	C	E					DISC				X		E			N		N	-99,674,344.42
3020	4902	C	E					DISC				X		E			N		N	-1,056,731.69
Sub-Total, 3020																				**-100,731,076.11**
3041	4871	D	E									X		E			N			-4,889,694.15
3050	4801	C	E											E			N	1		137,864,905.18
3050	4801	C	E											E			N	1		2,025,384.54
3050	4871	D	E											E			N			-4,889,694.15
3050	4881	C	E											E			N			795,716.76
3050	4901	C	E											E			N	1		1,915,214.60
Sub-Total, 3050																				**137,711,526.93**
3060	4221	D	B			F		DISC				X		E			N	1		-1,482,441.86
3060	4251	C	B			F		DISC				X		E			N	1		1,179,664.01
Sub-Total, 3060																				**-302,777.85**
3071	4221	D	B			F		DISC				X		E			N	1		1,482,441.86
3071	4221	D	E			F		DISC				X		E			N	1		-2,007,384.54
3071	4251	C	B			F		DISC				X		E			N	1		-1,179,664.01
3071	4251	C	E			F		DISC				X		E			N	1		3,323,369.50
Sub-Total, 3071																				**1,618,762.81**
3090	4221	D	E			F		DISC						E			N	1		-2,007,384.54
3090	4251	C	E			F		DISC						E			N	1		3,323,369.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/10-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**1,315,984.96**
3100, Obligated balance, start of year																				========== 242,233,802.58
3200, Obligated balance, end of year																				========== 139,027,511.89

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	99,674,344.42
4011	4902	C	E					DISC				X		E			N		N	1,056,731.69
	Sub-Total, 4011																			**100,731,076.11**
4020, Disc: Total outlays, gross																				========== 100,731,076.11
4030	4222	C	B			F		DISC				X		E			N	1		-109,122.75
4030	4222	C	E			F		DISC				X		E			N	1		109,122.75
4030	4252	D	E			F		DISC				X		E			N			-1,618,762.81
	Sub-Total, 4030																			**-1,618,762.81**
4033	4222	D	B			E		DISC				X		E			N	1		127,122.75
4033	4222	D	E			E		DISC				X		E			N	1		-109,122.75
	Sub-Total, 4033																			**18,000.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,600,762.81
4052	4222	D	B			E		DISC				X		E			N	1		-127,122.75
4052	4222	C	B			F		DISC				X		E			N	1		109,122.75
4052	4222	D	E			E		DISC				X		E			N	1		109,122.75
4052	4222	C	E			F		DISC				X		E			N	1		-109,122.75
4052	4252	D	E			F		DISC				X		E			N			1,618,762.81
	Sub-Total, 4052																			**1,600,762.81**
4060, Disc: Additional offsets against BA only (total)																				========== 1,600,762.81
4080, Disc: Outlays, net																				========== 99,130,313.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/10-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 99,130,313.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08/10-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,360,951.78
3000	4901	C	B									X			E		N	1		3,112.98
Sub-Total, 3000																				**10,364,064.76**
3011	4801	C	B									X			E		N	1		-10,360,951.78
3011	4801	C	E									X			E		N	1		9,112,630.18
3011	4881	C	E									X			E		N			223,951.43
3011	4901	C	B									X			E		N	1		-3,112.98
3011	4901	C	E									X			E		N	1		3.37
3011	4902	C	E					DISC				X			E		N		N	1,251,431.21
Sub-Total, 3011																				**223,951.43**
3020	4902	C	E					DISC				X			E		N		N	-1,251,431.21
3041	4871	D	E									X			E		N			-1,484,172.76
3050	4801	C	E												E		N	1		9,112,630.18
3050	4871	D	E												E		N			-1,484,172.76
3050	4881	C	E												E		N			223,951.43
3050	4901	C	E												E		N	1		3.37
Sub-Total, 3050																				**7,852,412.22**
3100, Obligated balance, start of year																				========== 10,364,064.76
3200, Obligated balance, end of year																				========== 7,852,412.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08/10-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	1,251,431.21
4020, Disc: Total outlays, gross																				========== 1,251,431.21
4080, Disc: Outlays, net																				========== 1,251,431.21
4190, Outlays, net (disc. and mand.)																				========== 1,251,431.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /10-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		410,930,620.05
3000	4801	C	B									X			E		N	1		4,629,123.88
3000	4901	C	B									X			E		N	1		23,331,411.38
Sub-Total, 3000																				**438,891,155.31**
3011	4801	C	B									X			E		N	1		-410,930,620.05
3011	4801	C	B									X			E		N	1		-4,629,123.88
3011	4801	C	E									X			E		N	1		3,773,044.91
3011	4801	C	E									X			E		N	1		328,449,525.20
3011	4802	C	B					DISC				X			E		N	1	N	-1,160,007.22
3011	4802	C	E					DISC				X			E		N	1	N	137,651.08
3011	4881	C	E									X			E		N			240,748.55
3011	4881	C	E									X			E		N			33,759,552.44
3011	4901	C	B									X			E		N	1		-23,331,411.38
3011	4901	C	E									X			E		N	1		18,613,685.05
3011	4902	C	E					DISC				X			E		N		N	88,221,177.32
3011	4902	C	E					DISC				X			E		N		N	856,078.97
Sub-Total, 3011																				**34,000,300.99**
3020	4802	C	B					DISC				X			E		N	1	N	1,160,007.22
3020	4802	C	E					DISC				X			E		N	1	N	-137,651.08
3020	4902	C	E					DISC				X			E		N		N	-88,221,177.32
3020	4902	C	E					DISC				X			E		N		N	-856,078.97
Sub-Total, 3020																				**-88,054,900.15**
3041	4871	D	E									X			E		N			-97,088,377.47
3050	4801	C	E												E		N	1		3,773,044.91
3050	4801	C	E												E		N	1		328,449,525.20
3050	4871	D	E												E		N			-97,088,377.47
3050	4881	C	E												E		N			240,748.55
3050	4881	C	E												E		N			33,759,552.44
3050	4901	C	E												E		N	1		18,613,685.05
Sub-Total, 3050																				**287,748,178.68**
3060	4221	D	B			F		DISC				X			E		N	1		-6,884,265.90
3060	4251	D	B			F		DISC				X			E		N	1		-32,319,986.34
Sub-Total, 3060																				**-39,204,252.24**
3071	4221	D	B			F		DISC				X			E		N	1		6,884,265.90
3071	4221	D	E			F		DISC				X			E		N	1		-4,246,025.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /10-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X			E		N	1		32,319,986.34
3071	4251	D	E			F		DISC				X			E		N	1		-29,102,815.61
Sub-Total, 3071																				**5,855,411.26**
3090	4221	D	E			F		DISC							E		N	1		-4,246,025.37
3090	4251	D	E			F		DISC							E		N	1		-29,102,815.61
Sub-Total, 3090																				**-33,348,840.98**
3100, Obligated balance, start of year																				========== 399,686,903.07
3200, Obligated balance, end of year																				========== 254,399,337.70

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,160,007.22
4011	4802	C	E					DISC				X			E		N	1	N	137,651.08
4011	4902	C	E					DISC				X			E		N		N	88,221,177.32
4011	4902	C	E					DISC				X			E		N		N	856,078.97
Sub-Total, 4011																				**88,054,900.15**
4020, Disc: Total outlays, gross																				========== 88,054,900.15
4030	4222	C	B			F		DISC				X			E		N	1		-168,692.94
4030	4222	C	E			F		DISC				X			E		N	1		168,692.94
4030	4252	D	E			F		DISC				X			E		N			-3,418,336.45
Sub-Total, 4030																				**-3,418,336.45**
4033	4222	D	B			E		DISC				X			E		N	1		339,633.61
4033	4222	D	E			E		DISC				X			E		N	1		-327,352.37
4033	4252	D	E			E		DISC				X			E		N			-590,317.78
Sub-Total, 4033																				**-578,036.54**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,996,372.99
4052	4222	C	B			F		DISC				X			E		N	1		168,692.94
4052	4222	D	B			E		DISC				X			E		N	1		-339,633.61
4052	4222	D	E			E		DISC				X			E		N	1		327,352.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /10-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	C	E			F		DISC				X		E			N	1		-168,692.94
4052	4252	D	E			F		DISC				X		E			N			3,418,336.45
4052	4252	D	E			E		DISC				X		E			N			590,317.78
	Sub-Total, 4052																			**3,996,372.99**
4060, Disc: Additional offsets against BA only (total)																				========== 3,996,372.99
4080, Disc: Outlays, net																				========== 84,058,527.16
4190, Outlays, net (disc. and mand.)																				========== 84,058,527.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08/09-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		106,739,409.40
3000	4801	C	B									X			E		N	1		403,897.85
3000	4901	C	B									X			E		N	1		1,236,963.32
Sub-Total, 3000																				**108,380,270.57**
3011	4801	C	B									X			E		N	1		-106,739,409.40
3011	4801	C	B									X			E		N	1		-403,897.85
3011	4801	C	E									X			E		N	1		397,560.43
3011	4801	C	E									X			E		N	1		60,174,520.51
3011	4881	C	E									X			E		N			537,661.06
3011	4901	C	B									X			E		N	1		-1,236,963.32
3011	4901	C	E									X			E		N	1		434,079.09
3011	4902	C	E					DISC				X			E		N		N	6,337.42
3011	4902	C	E					DISC				X			E		N		N	47,367,773.12
Sub-Total, 3011																				**537,661.06**
3020	4902	C	E					DISC				X			E		N		N	-6,337.42
3020	4902	C	E					DISC				X			E		N		N	-47,367,773.12
Sub-Total, 3020																				**-47,374,110.54**
3041	4871	D	E									X			E		N			-2,689,041.84
3050	4801	C	E												E		N	1		397,560.43
3050	4801	C	E												E		N	1		60,174,520.51
3050	4871	D	E												E		N			-2,689,041.84
3050	4881	C	E												E		N			537,661.06
3050	4901	C	E												E		N	1		434,079.09
Sub-Total, 3050																				**58,854,779.25**
3060	4221	D	B			F		DISC				X			E		N	1		-397,728.73
3060	4251	C	B			F		DISC				X			E		N	1		282,894.58
Sub-Total, 3060																				**-114,834.15**
3071	4221	D	B			F		DISC				X			E		N	1		397,728.73
3071	4221	D	E			F		DISC				X			E		N	1		-391,391.31
3071	4251	C	B			F		DISC				X			E		N	1		-282,894.58
3071	4251	C	E			F		DISC				X			E		N	1		416,967.56
Sub-Total, 3071																				**140,410.40**
3090	4221	D	E			F		DISC							E		N	1		-391,391.31
3090	4251	C	E			F		DISC							E		N	1		416,967.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08/09-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**25,576.25**
3100, Obligated balance, start of year																				========== 108,265,436.42
3200, Obligated balance, end of year																				========== 58,880,355.50

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	6,337.42
4011	4902	C	E					DISC				X		E			N		N	47,367,773.12
	Sub-Total, 4011																			**47,374,110.54**
4020, Disc: Total outlays, gross																				========== 47,374,110.54
4030	4222	C	B			F		DISC				X		E			N	1		-33,072.22
4030	4222	C	E			F		DISC				X		E			N	1		33,072.22
4030	4252	D	E			F		DISC				X		E			N			-140,410.40
	Sub-Total, 4030																			**-140,410.40**
4033	4222	D	B			E		DISC				X		E			N	1		40,074.37
4033	4222	D	E			E		DISC				X		E			N	1		-40,074.37
	Sub-Total, 4033																			**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -140,410.40
4052	4222	C	B			F		DISC				X		E			N	1		33,072.22
4052	4222	D	B			E		DISC				X		E			N	1		-40,074.37
4052	4222	D	E			E		DISC				X		E			N	1		40,074.37
4052	4222	C	E			F		DISC				X		E			N	1		-33,072.22
4052	4252	D	E			F		DISC				X		E			N			140,410.40
	Sub-Total, 4052																			**140,410.40**
4060, Disc: Additional offsets against BA only (total)																				========== 140,410.40
4080, Disc: Outlays, net																				========== 47,233,700.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08/09-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 47,233,700.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07/09-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		16,424,299.70
3000	4901	C	B									X		E			N	1		20,316.65
Sub-Total, 3000																				**16,444,616.35**
3011	4801	C	B									X		E			N	1		-16,424,299.70
3011	4801	C	E									X		E			N	1		15,297,831.45
3011	4881	C	E									X		E			N			30,158.90
3011	4901	C	B									X		E			N	1		-20,316.65
3011	4901	C	E									X		E			N	1		24,353.75
3011	4902	C	E					DISC				X		E			N		N	1,122,431.15
Sub-Total, 3011																				**30,158.90**
3020	4902	C	E					DISC				X		E			N		N	-1,122,431.15
3041	4871	D	E									X		E			N			-149,267.36
3050	4801	C	E											E			N	1		15,297,831.45
3050	4871	D	E											E			N			-149,267.36
3050	4881	C	E											E			N			30,158.90
3050	4901	C	E											E			N	1		24,353.75
Sub-Total, 3050																				**15,203,076.74**
3071	4251	C	E			F		DISC				X		E			N	1		3,471.43
3090	4251	C	E			F		DISC						E			N	1		3,471.43
3100, Obligated balance, start of year																				========== 16,444,616.35
3200, Obligated balance, end of year																				========== 15,206,548.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07/09-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	1,122,431.15
4020, Disc: Total outlays, gross																				========== 1,122,431.15
4030	4252	D	E			F		DISC				X			E		N			-3,471.43
4040, Disc: Offsets against gross BA and outlays (total)																				======= -3,471.43
4052	4252	D	E			F		DISC				X			E		N			3,471.43
4060, Disc: Additional offsets against BA only (total)																				======== 3,471.43
4080, Disc: Outlays, net																				========== 1,118,959.72
4190, Outlays, net (disc. and mand.)																				========== 1,118,959.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /09-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,895,541.29
3000	4801	C	B									X			E		N	1		220,607,545.22
3000	4901	C	B									X			E		N	1		4,830,044.31
Sub-Total, 3000																				**232,333,130.82**
3011	4801	C	B									X			E		N	1		-6,895,541.29
3011	4801	C	B									X			E		N	1		-220,607,545.22
3011	4801	C	E									X			E		N	1		6,910,025.35
3011	4801	C	E									X			E		N	1		209,187,048.97
3011	4802	C	B					DISC				X			E		N	1	N	-177,227.70
3011	4802	C	E					DISC				X			E		N	1	N	58,087.05
3011	4881	C	E									X			E		N			15,450,318.92
3011	4881	C	E									X			E		N			28,988.26
3011	4901	C	B									X			E		N	1		-4,830,044.31
3011	4901	C	E									X			E		N	1		4,386,154.86
3011	4902	C	E					DISC				X			E		N		N	11,983,526.35
3011	4902	D	E					DISC				X			E		N		N	-14,484.06
Sub-Total, 3011																				**15,479,307.18**
3020	4802	C	B					DISC				X			E		N	1	N	177,227.70
3020	4802	C	E					DISC				X			E		N	1	N	-58,087.05
3020	4902	C	E					DISC				X			E		N		N	-11,983,526.35
3020	4902	D	E					DISC				X			E		N		N	14,484.06
Sub-Total, 3020																				**-11,849,901.64**
3041	4871	D	E									X			E		N			-66,473,681.41
3050	4801	C	E												E		N	1		6,910,025.35
3050	4801	C	E												E		N	1		209,187,048.97
3050	4871	D	E												E		N			-66,473,681.41
3050	4881	C	E												E		N			15,450,318.92
3050	4881	C	E												E		N			28,988.26
3050	4901	C	E												E		N	1		4,386,154.86
Sub-Total, 3050																				**169,488,854.95**
3060	4221	D	B			F		DISC				X			E		N	1		-7,290,540.95
3060	4251	D	B			F		DISC				X			E		N	1		-1,756,970.60
Sub-Total, 3060																				**-9,047,511.55**
3071	4221	D	B			F		DISC				X			E		N	1		7,290,540.95
3071	4221	D	E			F		DISC				X			E		N	1		-1,527,118.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /09-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E			N	1		1,756,970.60
3071	4251	D	E			F		DISC				X		E			N	1		-1,387,616.65
Sub-Total, 3071																				**6,132,776.73**
3090	4221	D	E			F		DISC						E			N	1		-1,527,118.17
3090	4251	D	E			F		DISC						E			N	1		-1,387,616.65
Sub-Total, 3090																				**-2,914,734.82**
3100, Obligated balance, start of year																				========== 223,285,619.27
3200, Obligated balance, end of year																				========== 166,574,120.13

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-177,227.70
4011	4802	C	E					DISC				X		E			N	1	N	58,087.05
4011	4902	C	E					DISC				X		E			N		N	11,983,526.35
4011	4902	D	E					DISC				X		E			N		N	-14,484.06
Sub-Total, 4011																				**11,849,901.64**
4020, Disc: Total outlays, gross																				========== 11,849,901.64
4030	4222	C	E			F		DISC				X		E			N	1		7,365.87
4030	4252	D	E			F		DISC				X		E			N			-346,356.60
Sub-Total, 4030																				**-338,990.73**
4033	4222	D	E			E		DISC				X		E			N	1		-7,365.87
4033	4252	D	E			E		DISC				X		E			N			-53,263.75
Sub-Total, 4033																				**-60,629.62**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -399,620.35
4052	4222	C	E			F		DISC				X		E			N	1		-7,365.87
4052	4222	D	E			E		DISC				X		E			N	1		7,365.87
4052	4252	D	E			E		DISC				X		E			N			53,263.75
4052	4252	D	E			F		DISC				X		E			N			346,356.60
Sub-Total, 4052																				**399,620.35**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /09-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 399,620.35
4080, Disc: Outlays, net																				========== 11,450,281.29
4190, Outlays, net (disc. and mand.)																				========== 11,450,281.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07/08-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		65,149,108.76
3000	4801	C	B									X			E		N	1		64,102.45
3000	4901	C	B									X			E		N	1		3,423,691.64
Sub-Total, 3000																				**68,636,902.85**
3011	4801	C	B									X			E		N	1		-65,149,108.76
3011	4801	C	B									X			E		N	1		-64,102.45
3011	4801	C	E									X			E		N	1		26,213,745.62
3011	4801	C	E									X			E		N	1		64,102.45
3011	4802	C	B					DISC				X			E		N	1	N	-7,806.63
3011	4802	C	E					DISC				X			E		N	1	N	7,806.63
3011	4881	C	E									X			E		N			6,754,105.57
3011	4901	C	B									X			E		N	1		-3,423,691.64
3011	4901	C	E									X			E		N	1		270,390.85
3011	4902	C	E					DISC				X			E		N		N	42,088,663.93
Sub-Total, 3011																				**6,754,105.57**
3020	4802	C	B					DISC				X			E		N	1	N	7,806.63
3020	4802	C	E					DISC				X			E		N	1	N	-7,806.63
3020	4902	C	E					DISC				X			E		N		N	-42,088,663.93
Sub-Total, 3020																				**-42,088,663.93**
3041	4871	D	E									X			E		N			-9,865,955.88
3050	4801	C	E												E		N	1		26,213,745.62
3050	4801	C	E												E		N	1		64,102.45
3050	4871	D	E												E		N			-9,865,955.88
3050	4881	C	E												E		N			6,754,105.57
3050	4901	C	E												E		N	1		270,390.85
Sub-Total, 3050																				**23,436,388.61**
3060	4221	D	B			F		DISC				X			E		N	1		-64,102.45
3060	4251	C	B			F		DISC				X			E		N	1		17,654.80
Sub-Total, 3060																				**-46,447.65**
3071	4221	D	B			F		DISC				X			E		N	1		64,102.45
3071	4221	D	E			F		DISC				X			E		N	1		-64,102.45
3071	4251	C	B			F		DISC				X			E		N	1		-17,654.80
3071	4251	C	E			F		DISC				X			E		N	1		851,080.68
Sub-Total, 3071																				**833,425.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07/08-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							E		N	1		-64,102.45
3090	4251	C	E			F		DISC							E		N	1		851,080.68
	Sub-Total, 3090																			**786,978.23**
3100, Obligated balance, start of year																				========== 68,590,455.20
3200, Obligated balance, end of year																				========== 24,223,366.84

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-7,806.63
4011	4802	C	E					DISC				X			E		N	1	N	7,806.63
4011	4902	C	E					DISC				X			E		N		N	42,088,663.93
	Sub-Total, 4011																			**42,088,663.93**
4020, Disc: Total outlays, gross																				========== 42,088,663.93
4030	4252	D	E			F		DISC				X			E		N			-833,425.88
4040, Disc: Offsets against gross BA and outlays (total)																				========== -833,425.88
4052	4252	D	E			F		DISC				X			E		N			833,425.88
4060, Disc: Additional offsets against BA only (total)																				========== 833,425.88
4080, Disc: Outlays, net																				========== 41,255,238.05
4190, Outlays, net (disc. and mand.)																				========== 41,255,238.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -06/08-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,342,048.71
3000	4901	C	B									X		E			N	1		57,031.23
Sub-Total, 3000																				**1,399,079.94**
3011	4801	C	B									X		E			N	1		-1,342,048.71
3011	4801	C	E									X		E			N	1		639,221.98
3011	4901	C	B									X		E			N	1		-57,031.23
3011	4901	C	E									X		E			N	1		57,112.63
3011	4902	C	E					DISC				X		E			N		N	702,745.33
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X		E			N		N	-702,745.33
3041	4871	D	E									X		E			N			-426,010.17
3050	4801	C	E											E			N	1		639,221.98
3050	4871	D	E											E			N			-426,010.17
3050	4901	C	E											E			N	1		57,112.63
Sub-Total, 3050																				**270,324.44**
3100, Obligated balance, start of year																				========== 1,399,079.94
3200, Obligated balance, end of year																				========== 270,324.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -06/08-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	702,745.33
4020, Disc: Total outlays, gross																				========== 702,745.33
4080, Disc: Outlays, net																				========== 702,745.33
4190, Outlays, net (disc. and mand.)																				========== 702,745.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /08-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		155,456,578.25
3000	4801	C	B									X			E		N	1		2,706,433.71
3000	4901	C	B									X			E		N	1		22,067,473.84
Sub-Total, 3000																				**180,230,485.80**
3011	4801	C	B									X			E		N	1		-155,456,578.25
3011	4801	C	B									X			E		N	1		-2,706,433.71
3011	4801	C	E									X			E		N	1		2,674,711.28
3011	4801	C	E									X			E		N	1		154,958,169.63
3011	4802	C	B					DISC				X			E		N	1	N	-59,188.07
3011	4802	C	E					DISC				X			E		N	1	N	26,361.36
3011	4881	D	E									X			E		N			-76,523.40
3011	4881	C	E									X			E		N			11,388,428.65
3011	4901	C	B									X			E		N	1		-22,067,473.84
3011	4901	C	E									X			E		N	1		19,474,278.83
3011	4902	C	E					DISC				X			E		N		N	31,722.43
3011	4902	C	E					DISC				X			E		N		N	3,124,430.34
Sub-Total, 3011																				**11,311,905.25**
3020	4802	C	B					DISC				X			E		N	1	N	59,188.07
3020	4802	C	E					DISC				X			E		N	1	N	-26,361.36
3020	4902	C	E					DISC				X			E		N		N	-31,722.43
3020	4902	C	E					DISC				X			E		N		N	-3,124,430.34
Sub-Total, 3020																				**-3,123,326.06**
3041	4871	D	E									X			E		N			-79,978,743.65
3050	4801	C	E												E		N	1		2,674,711.28
3050	4801	C	E												E		N	1		154,958,169.63
3050	4871	D	E												E		N			-79,978,743.65
3050	4881	D	E												E		N			-76,523.40
3050	4881	C	E												E		N			11,388,428.65
3050	4901	C	E												E		N	1		19,474,278.83
Sub-Total, 3050																				**108,440,321.34**
3060	4221	D	B			F		DISC				X			E		N	1		-2,385,795.08
3060	4251	D	B			F		DISC				X			E		N	1		-229,649.33
Sub-Total, 3060																				**-2,615,444.41**
3071	4221	D	B			F		DISC				X			E		N	1		2,385,795.08
3071	4221	D	E			F		DISC				X			E		N	1		-972,321.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /08-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E		N	1		229,649.33
3071	4251	D	E			F		DISC				X		E		N	1		-45,556.47
Sub-Total, 3071																			**1,597,566.91**
3090	4221	D	E			F		DISC						E		N	1		-972,321.03
3090	4251	D	E			F		DISC						E		N	1		-45,556.47
Sub-Total, 3090																			**-1,017,877.50**
3100, Obligated balance, start of year																			========== 177,615,041.39
3200, Obligated balance, end of year																			========== 107,422,443.84

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-59,188.07
4011	4802	C	E					DISC				X		E		N	1	N	26,361.36
4011	4902	C	E					DISC				X		E		N		N	31,722.43
4011	4902	C	E					DISC				X		E		N		N	3,124,430.34
Sub-Total, 4011																			**3,123,326.06**
4020, Disc: Total outlays, gross																			========== 3,123,326.06
4030	4222	D	B			F		DISC				X		E		N	1		30,605.18
4030	4222	D	E			F		DISC				X		E		N	1		-30,605.18
4030	4252	D	E			F		DISC				X		E		N			-97,770.63
Sub-Total, 4030																			**-97,770.63**
4033	4222	D	B			E		DISC				X		E		N	1		12,975.52
4033	4222	D	E			E		DISC				X		E		N	1		-12,975.52
4033	4252	D	E			E		DISC				X		E		N			-111,001.40
Sub-Total, 4033																			**-111,001.40**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -208,772.03
4052	4222	D	B			F		DISC				X		E		N	1		-30,605.18
4052	4222	D	B			E		DISC				X		E		N	1		-12,975.52
4052	4222	D	E			F		DISC				X		E		N	1		30,605.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /08-0130 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			E		DISC				X		E			N	1		12,975.52
4052	4252	D	E			F		DISC				X		E			N			97,770.63
4052	4252	D	E			E		DISC				X		E			N			111,001.40
	Sub-Total, 4052																			**208,772.03**
4060, Disc: Additional offsets against BA only (total)																				========== 208,772.03
4080, Disc: Outlays, net																				========== 2,914,554.03
4190, Outlays, net (disc. and mand.)																				========== 2,914,554.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program, Recovery Act
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/10-0150 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		46,669,711.13
3000	4901	C	B									X			E		N	1		1,721,336.37
Sub-Total, 3000																				**48,391,047.50**
3011	4801	C	B									X			E		N	1		-46,669,711.13
3011	4801	C	E									X			E		N	1		29,552,379.97
3011	4881	C	E									X			E		N			1,631,862.18
3011	4901	C	B									X			E		N	1		-1,721,336.37
3011	4901	C	E									X			E		N	1		1,991,636.27
3011	4902	C	E					DISC				X			E		N		N	16,847,031.26
Sub-Total, 3011																				**1,631,862.18**
3020	4902	C	E					DISC				X			E		N		N	-16,847,031.26
3041	4871	D	E									X			E		N			-1,848,741.78
3050	4801	C	E												E		N	1		29,552,379.97
3050	4871	D	E												E		N			-1,848,741.78
3050	4881	C	E												E		N			1,631,862.18
3050	4901	C	E												E		N	1		1,991,636.27
Sub-Total, 3050																				**31,327,136.64**
3100, Obligated balance, start of year																				========== 48,391,047.50
3200, Obligated balance, end of year																				========== 31,327,136.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program, Recovery Act
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/10-0150 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	16,847,031.26
4020, Disc: Total outlays, gross																				========== 16,847,031.26
4080, Disc: Outlays, net																				========== 16,847,031.26
4190, Outlays, net (disc. and mand.)																				========== 16,847,031.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Defense Health Program
Treasury Account:
Budget Account Id: 007-10-0130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 25,088,089,743.23

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,809,334,046.44

1012, Unob Bal: Transfers betw expired\unexpired accts 305,822,350.00

1021, Unob Bal: Recov of prior year unpaid obligations 80,739,524.54

1050, Unob Bal: Unobligated balance (total) ========== 2,195,895,920.98

1100, BA: Disc: Appropriation 33,713,202,000.00

1120, BA: Disc: Approps transferred to other accounts -119,770,000.00

1130, BA: Disc: Appropriations permanently reduced -2,325,013,192.00

1131, BA: Disc: Unob bal of approps permanently reduced -535,316,000.00

1160, BA: Disc: Appropriation (total) ========== 30,733,102,808.00

1700, BA: Disc: Spending auth: Collected 777,796,075.52

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 266,341,312.36

1750, BA: Disc: Spending auth: Total ========== 1,044,137,387.88

1800, BA: Mand: Spending auth: Collected 1,048,305,000.00

1850, BA: Mand: Spending auth: Total ========== 1,048,305,000.00

1900, Budget authority total (disc. and mand.) ========== 32,825,545,195.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Defense Health Program
Treasury Account:
Budget Account Id: 007-10-0130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 35,021,441,116.86
1940, Unob Bal: Memo: Unob bal expiring																				-8,192,637,859.55
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				1,740,713,514.08

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,461,035,126.65
3010, Ob Bal: Obligations incurred: Unexpired accounts	25,088,089,743.23
3011, Ob Bal: Obligations incurred: Expired accounts	542,651,604.67
3020, Ob Bal: Outlays (gross)	-24,396,970,677.88
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-80,739,524.54
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,046,870,782.37
3050, Ob Bal: EOY: Unpaid obligations	11,567,195,489.76
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-529,186,915.57
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-266,341,312.36
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	124,344,968.81
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-671,183,259.12
3100, Obligated balance, start of year	========== 10,931,848,211.08
3200, Obligated balance, end of year	========== 10,896,012,230.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Defense Health Program
Treasury Account:
Budget Account Id: 007-10-0130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 31,777,240,195.88
4010, Disc: Outlays from new authority	17,557,379,822.30
4011, Disc: Outlays from balances	5,791,285,855.58
4020, Disc: Total outlays, gross	========== 23,348,665,677.88
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-57,827,737.64
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-836,604,919.63
4040, Disc: Offsets against gross BA and outlays (total)	========== -894,432,657.27
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-266,341,312.36
4052, Disc: Offset, BA: Collection cred to expired accts	116,636,581.75
4060, Disc: Additional offsets against BA only (total)	========== -149,704,730.61
4070, Disc: Budget authority, net	========== 30,733,102,808.00
4080, Disc: Outlays, net	========== 22,454,233,020.61
4090, Mand: Budget authority, gross	========== 1,048,305,000.00
4100, Mand: Outlays from new authority	1,048,305,000.00
4110, Mand: Total outlays, gross	1,048,305,000.00
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,048,305,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Defense Health Program
Treasury Account:
Budget Account Id: 007-10-0130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,048,305,000.00
4180, Budget authority, net (disc. and mand.)																				========== 30,733,102,808.00
4190, Outlays, net (disc. and mand.)																				========== 22,454,233,020.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Treasury Account: Environmental Restoration, Navy
Budget Account Id: 007-10-0810 Treasury Account Id: 17- - /X -0810 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		835,169.05
1010	4190	C	E							17	1804	X			U		N			-835,000.00
1050, Unob Bal: Unobligated balance (total)																				====== 169.05
1100	4119	D	E	P				DISC				X		X	U		N	1		310,594,000.00
1120	4170	C	E	P				DISC		17	1804	X			U		N			-285,959,000.00
1130	4392	C	E	P				DISC				X			U		N			-310,594.00
1130	4392	C	E	P				DISC				X			U		N			-99,291.00
1130	4392	C	E	P				DISC				X			U		N			-24,223,446.00
Sub-Total, 1130																				**-24,633,331.00**
1160, BA: Disc: Appropriation (total)																				======== 1,669.00
1900, Budget authority total (disc. and mand.)																				======== 1,669.00
1930, Total budgetary resources avail (disc. and mand.)																				======== 1,838.05
1941	4510	D	E		A										U	D	N	1		-833,331.00
1941	4610	C	E		A										U		N	1		835,169.05
Sub-Total, 1941																				**1,838.05**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Treasury Account: Environmental Restoration, Navy
Budget Account Id: 007-10-0810 Treasury Account Id: 17- - /X -0810 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	======== 1,669.00
4070, Disc: Budget authority, net	======== 1,669.00
4180, Budget authority, net (disc. and mand.)	======== 1,669.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Treasury Account: Environmental Restoration, Army
Budget Account Id: 007-10-0810 Treasury Account Id: 21- - /X -0810 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		28,367,410.40
0900	4901	D	E									X			U		N	1		-14,183,705.20
	Sub-Total, 0900																			**14,183,705.20**

Budgetary Resources

1000	4201	D	B												U		N	1		7,600,735.35
1010	4190	C	E							21	2020	X			U		N			-7,600,000.00
1050, Unob Bal: Unobligated balance (total)																				======
																				735.35
1100	4119	D	E	P				DISC				X		X	U		N	1		335,921,000.00
1120	4170	C	E	P				DISC		21	2020	X			U		N			-307,806,000.00
1130	4392	C	E	P				DISC				X			U		N			-443,308.00
1160, BA: Disc: Appropriation (total)																				==========
																				27,671,692.00
1700	4266	D	E					DISC				X			U		N			14,183,705.20
1750, BA: Disc: Spending auth: Total																				==========
																				14,183,705.20
1900, Budget authority total (disc. and mand.)																				==========
																				41,855,397.20
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				41,856,132.55
1941	4510	C	E		A										U	X	N	1		27,672,427.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Treasury Account: Environmental Restoration, Army
Budget Account Id: 007-10-0810 Treasury Account Id: 21- - /X -0810 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		28,367,410.40
3010	4901	D	E									X			U		N	1		-14,183,705.20
Sub-Total, 3010																				**14,183,705.20**
3050	4801	C	E												U		N	1		28,367,410.40
3050	4901	D	E												U		N	1		-14,183,705.20
Sub-Total, 3050																				**14,183,705.20**
3200, Obligated balance, end of year																				========== 14,183,705.20

BA & O, Net

4000, Disc: Budget authority, gross																				========== 41,855,397.20
4033	4266	D	E					DISC				X			U		N			-14,183,705.20
4040, Disc: Offsets against gross BA and outlays (total)																				========== -14,183,705.20
4070, Disc: Budget authority, net																				========== 27,671,692.00
4080, Disc: Outlays, net																				========== -14,183,705.20
4180, Budget authority, net (disc. and mand.)																				========== 27,671,692.00
4190, Outlays, net (disc. and mand.)																				========== -14,183,705.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Treasury Account: Environmental Restoration, Air Force
Budget Account Id: 007-10-0810 Treasury Account Id: 57- - /X -0810 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		250.00
1050, Unob Bal: Unobligated balance (total)																				====== 250.00
1100	4119	D	E	P				DISC				X		X	U		N	1		529,263,000.00
1120	4170	C	E	P				DISC		57	3400	X			U		N			-487,326,000.00
1130	4392	C	E	P				DISC				X			U		N			-169,195.00
1130	4392	C	E	P				DISC				X			U		N			-41,236,182.00
1130	4392	C	E	P				DISC				X			U		N			-529,263.00
Sub-Total, 1130																				**-41,934,640.00**
1160, BA: Disc: Appropriation (total)																				======== 2,360.00
1900, Budget authority total (disc. and mand.)																				======== 2,360.00
1930, Total budgetary resources avail (disc. and mand.)																				======== 2,610.00
1941	4450	C	E												U		N	1		2,610.00

BA & O, Net

4000, Disc: Budget authority, gross	======== 2,360.00
4070, Disc: Budget authority, net	======== 2,360.00
4180, Budget authority, net (disc. and mand.)	======== 2,360.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Treasury Account: Environmental Restoration, Defense-Wide
Budget Account Id: 007-10-0810 Treasury Account Id: 97- - /X -0810 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		N	1		1,587,132.82
1010	4190	C	E							97	0100	X			U		N			-1,589,000.00
1050, Unob Bal: Unobligated balance (total)																				======= -1,867.18
1100	4119	D	E	P				DISC				X		X	U		N	1		11,133,000.00
1120	4170	C	E	P				DISC		97	0100	X			U		N			-10,246,000.00
1130	4392	C	E	P				DISC				X			U		N			-884,938.00
1160, BA: Disc: Appropriation (total)																				======== 2,062.00
1900, Budget authority total (disc. and mand.)																				======== 2,062.00
1930, Total budgetary resources avail (disc. and mand.)																				====== 194.82
1941	4620	C	E		A										U		N	1		194.82
BA & O, Net																				
4000, Disc: Budget authority, gross																				======== 2,062.00
4070, Disc: Budget authority, net																				======== 2,062.00
4180, Budget authority, net (disc. and mand.)																				======== 2,062.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, The Department of Defense Environmental Restorati
Treasury Account:
Budget Account Id: 007-10-0810 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 14,183,705.20

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 10,023,287.22

1010, Unob Bal: Transferred to other accounts -10,024,000.00

1050, Unob Bal: Unobligated balance (total) ========== -712.78

1100, BA: Disc: Appropriation 1,186,911,000.00

1120, BA: Disc: Approps transferred to other accounts -1,091,337,000.00

1130, BA: Disc: Appropriations permanently reduced -67,896,217.00

1160, BA: Disc: Appropriation (total) ========== 27,677,783.00

1700, BA: Disc: Spending auth: Collected 14,183,705.20

1750, BA: Disc: Spending auth: Total ========== 14,183,705.20

1900, Budget authority total (disc. and mand.) ========== 41,861,488.20

1930, Total budgetary resources avail (disc. and mand.) ========== 41,860,775.42

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 27,677,070.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, The Department of Defense Environmental Restorati
Treasury Account:
Budget Account Id: 007-10-0810 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	14,183,705.20
3050, Ob Bal: EOY: Unpaid obligations	14,183,705.20
3200, Obligated balance, end of year	========== 14,183,705.20

BA & O, Net

4000, Disc: Budget authority, gross	========== 41,861,488.20
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-14,183,705.20
4040, Disc: Offsets against gross BA and outlays (total)	========== -14,183,705.20
4070, Disc: Budget authority, net	========== 27,677,783.00
4080, Disc: Outlays, net	========== -14,183,705.20
4180, Budget authority, net (disc. and mand.)	========== 27,677,783.00
4190, Outlays, net (disc. and mand.)	========== -14,183,705.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Environmental Restoration, Formerly Used Defense Sites
Treasury Account: Environmental Restoration, Formerly Used Defense Sites
Budget Account Id: 007-10-0811 Treasury Account Id: 97- - /X -0811 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		N	1		448.62
1050, Unob Bal: Unobligated balance (total)																				====== 448.62
1100	4119	D	E	P				DISC				X		X	U		N	1		287,543,000.00
1120	4170	C	E	P				DISC		21	2020	X			U		N			-277,247,000.00
1130	4392	C	E	P				DISC				X			U		N			-10,294,908.00
1160, BA: Disc: Appropriation (total)																				======== 1,092.00
1900, Budget authority total (disc. and mand.)																				======== 1,092.00
1930, Total budgetary resources avail (disc. and mand.)																				======== 1,540.62
1941	4620	C	E		A										U		N	1		1,540.62
BA & O, Net																				
4000, Disc: Budget authority, gross																				======== 1,092.00
4070, Disc: Budget authority, net																				======== 1,092.00
4180, Budget authority, net (disc. and mand.)																				======== 1,092.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Environmental Restoration, Formerly Used Defense
Treasury Account:
Budget Account Id: 007-10-0811 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	448.62
1050, Unob Bal: Unobligated balance (total)	====== 448.62
1100, BA: Disc: Appropriation	287,543,000.00
1120, BA: Disc: Approps transferred to other accounts	-277,247,000.00
1130, BA: Disc: Appropriations permanently reduced	-10,294,908.00
1160, BA: Disc: Appropriation (total)	======== 1,092.00
1900, Budget authority total (disc. and mand.)	======== 1,092.00
1930, Total budgetary resources avail (disc. and mand.)	======== 1,540.62
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	1,540.62

BA & O, Net

4000, Disc: Budget authority, gross	======== 1,092.00
4070, Disc: Budget authority, net	======== 1,092.00
4180, Budget authority, net (disc. and mand.)	======== 1,092.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- - /X -0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-65,186.63
0900	4801	D	E									X		U		N	1		-684,813.37
0900	4902	C	E					DISC	BAL			X		U		N		N	750,000.00
	Sub-Total, 0900																		**0.00**
Budgetary Resources																			
1000	4201	D	B											U		N	1		346,948.41
1000	4801	C	B									X		U		N	1		-65,186.63
	Sub-Total, 1000																		**281,761.78**
1050, Unob Bal: Unobligated balance (total)																			========== 281,761.78
1930, Total budgetary resources avail (disc. and mand.)																			========== 281,761.78
1941	4610	C	E	A										U		N	1		281,761.78
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		65,186.63
3010	4801	C	B									X		U		N	1		-65,186.63
3010	4801	D	E									X		U		N	1		-684,813.37
3010	4902	C	E					DISC	BAL			X		U		N		N	750,000.00
	Sub-Total, 3010																		**0.00**
3020	4902	C	E					DISC	BAL			X		U		N		N	-750,000.00
3050	4801	D	E											U		N	1		-684,813.37
3100, Obligated balance, start of year																			========= 65,186.63
3200, Obligated balance, end of year																			========== -684,813.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- - /X -0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	750,000.00
4020, Disc: Total outlays, gross																				========== 750,000.00
4080, Disc: Outlays, net																				========== 750,000.00
4190, Outlays, net (disc. and mand.)																				========== 750,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -13/14-0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		11,542,378.74
0900	4901	C	E									X		U		N	1		177,376.10
0900	4902	C	E					DISC				X		U		N		N	1,828,993.71
	Sub-Total, 0900																		**13,548,748.55**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		N	1		108,759,000.00
1130	4392	C	E	P				DISC				X		U		N			-143,527.00
1160, BA: Disc: Appropriation (total)																			========== 108,615,473.00
1900, Budget authority total (disc. and mand.)																			========== 108,615,473.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 108,615,473.00
1941	4610	C	E		A									U		N	1		95,066,724.45
Change in Obl Bal																			
3010	4801	C	E									X		U		N	1		11,542,378.74
3010	4901	C	E									X		U		N	1		177,376.10
3010	4902	C	E					DISC				X		U		N		N	1,828,993.71
	Sub-Total, 3010																		**13,548,748.55**
3020	4902	C	E					DISC				X		U		N		N	-1,828,993.71
3050	4801	C	E											U		N	1		11,542,378.74
3050	4901	C	E											U		N	1		177,376.10
	Sub-Total, 3050																		**11,719,754.84**
3200, Obligated balance, end of year																			========== 11,719,754.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -13/14-0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																				108,615,473.00
4010	4902	C	E					DISC				X		U			N		N	1,828,993.71
4020, Disc: Total outlays, gross																				1,828,993.71
4070, Disc: Budget authority, net																				108,615,473.00
4080, Disc: Outlays, net																				1,828,993.71
4180, Budget authority, net (disc. and mand.)																				108,615,473.00
4190, Outlays, net (disc. and mand.)																				1,828,993.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -12/13-0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-15,998,024.34
0900	4801	C	E									X			U		Y	1		49,297,853.96
0900	4802	C	E					DISC				X			U		Y	1	N	208,418.78
0900	4901	C	B									X			U		Y	1		-10,195.46
0900	4901	C	E									X			U		Y	1		24,223.05
0900	4902	C	E					DISC				X			U		Y		N	14,645,346.15
Sub-Total, 0900																				**48,167,622.14**

Budgetary Resources

1000	4201	D	B												U		Y	1		103,716,325.25
1000	4801	C	B									X			U		Y	1		-15,998,024.34
1000	4901	C	B									X			U		Y	1		-10,195.46
Sub-Total, 1000																				**87,708,105.45**
1021	4871	D	E									X			U		Y			8,372,212.01
1050, Unob Bal: Unobligated balance (total)																				==========
																				96,080,317.46
1131	4393	C	E	P				DISC				X			U		Y			-13,485,966.00
1160, BA: Disc: Appropriation (total)																				==========
																				-13,485,966.00
1700	4252	D	E			F		DISC				X			U		Y			1,216.10
1701	4251	C	E			F		DISC				X			U		Y	1		-1,216.10
1900, Budget authority total (disc. and mand.)																				==========
																				-13,485,966.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				82,594,351.46
1940	4610	C	E		A										U		Y	1		-34,426,729.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -12/13-0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		15,998,024.34
3000	4901	C	B									X			U		Y	1		10,195.46
Sub-Total, 3000																				**16,008,219.80**
3010	4801	C	B									X			U		Y	1		-15,998,024.34
3010	4801	C	E									X			U		Y	1		49,297,853.96
3010	4802	C	E					DISC				X			U		Y	1	N	208,418.78
3010	4901	C	B									X			U		Y	1		-10,195.46
3010	4901	C	E									X			U		Y	1		24,223.05
3010	4902	C	E					DISC				X			U		Y		N	14,645,346.15
Sub-Total, 3010																				**48,167,622.14**
3020	4802	C	E					DISC				X			U		Y	1	N	-208,418.78
3020	4902	C	E					DISC				X			U		Y		N	-14,645,346.15
Sub-Total, 3020																				**-14,853,764.93**
3040	4871	D	E									X			U		Y			-8,372,212.01
3050	4801	C	E												U		Y	1		49,297,853.96
3050	4871	D	E												U		Y			-8,372,212.01
3050	4901	C	E												U		Y	1		24,223.05
Sub-Total, 3050																				**40,949,865.00**
3070	4251	C	E			F		DISC				X			U		Y	1		1,216.10
3090	4251	C	E			F		DISC							U		Y	1		1,216.10
3100, Obligated balance, start of year																				========== 16,008,219.80
3200, Obligated balance, end of year																				========== 40,951,081.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -12/13-0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -13,485,966.00
4011	4802	C	E					DISC				X			U		Y	1	N	208,418.78
4011	4902	C	E					DISC				X			U		Y		N	14,645,346.15
Sub-Total, 4011																				**14,853,764.93**
4020, Disc: Total outlays, gross																				========== 14,853,764.93
4030	4252	D	E			F		DISC				X			U		Y			-1,216.10
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,216.10
4050	4251	C	E			F		DISC				X			U		Y	1		1,216.10
4060, Disc: Additional offsets against BA only (total)																				======= 1,216.10
4070, Disc: Budget authority, net																				========== -13,485,966.00
4080, Disc: Outlays, net																				========== 14,852,548.83
4180, Budget authority, net (disc. and mand.)																				========== -13,485,966.00
4190, Outlays, net (disc. and mand.)																				========== 14,852,548.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -11/12-0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		71,244,207.31
3000	4901	C	B									X			E		N	1		1,206,907.90
Sub-Total, 3000																				**72,451,115.21**
3011	4801	C	B									X			E		N	1		-71,244,207.31
3011	4801	C	E									X			E		N	1		46,483,070.80
3011	4802	C	B					DISC				X			E		N	1	N	-8,034.86
3011	4802	C	E					DISC				X			E		N	1	N	14,252.62
3011	4881	C	E									X			E		N			4,380,245.74
3011	4901	C	B									X			E		N	1		-1,206,907.90
3011	4901	C	E									X			E		N	1		212,223.70
3011	4902	C	E					DISC				X			E		N		N	25,749,602.95
Sub-Total, 3011																				**4,380,245.74**
3020	4802	C	B					DISC				X			E		N	1	N	8,034.86
3020	4802	C	E					DISC				X			E		N	1	N	-14,252.62
3020	4902	C	E					DISC				X			E		N		N	-25,749,602.95
Sub-Total, 3020																				**-25,755,820.71**
3041	4871	D	E									X			E		N			-2,140,476.27
3050	4801	C	E												E		N	1		46,483,070.80
3050	4871	D	E												E		N			-2,140,476.27
3050	4881	C	E												E		N			4,380,245.74
3050	4901	C	E												E		N	1		212,223.70
Sub-Total, 3050																				**48,935,063.97**
3060	4251	C	B			F		DISC				X			E		N	1		160,906.49
3071	4251	C	B			F		DISC				X			E		N	1		-160,906.49
3071	4251	C	E			F		DISC				X			E		N	1		160,906.49
Sub-Total, 3071																				**0.00**
3090	4251	C	E			F		DISC							E		N	1		160,906.49
3100, Obligated balance, start of year																				========== 72,612,021.70
3200, Obligated balance, end of year																				========== 49,095,970.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -11/12-0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-8,034.86
4011	4802	C	E					DISC				X			E		N	1	N	14,252.62
4011	4902	C	E					DISC				X			E		N		N	25,749,602.95
	Sub-Total, 4011																			**25,755,820.71**
4020, Disc: Total outlays, gross																				========== 25,755,820.71
4080, Disc: Outlays, net																				========== 25,755,820.71
4190, Outlays, net (disc. and mand.)																				========== 25,755,820.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -10/11-0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		90,053,135.29
3000	4901	C	B									X		E		N	1		3,368,616.41
Sub-Total, 3000																			**93,421,751.70**
3011	4801	C	B									X		E		N	1		-90,053,135.29
3011	4801	C	E									X		E		N	1		63,188,951.44
3011	4802	C	B					DISC				X		E		N	1	N	-23,700.83
3011	4802	C	E					DISC				X		E		N	1	N	17,707.51
3011	4881	C	E									X		E		N			905,441.67
3011	4901	C	B									X		E		N	1		-3,368,616.41
3011	4901	C	E									X		E		N	1		2,900,122.00
3011	4902	C	E					DISC				X		E		N		N	27,338,671.58
Sub-Total, 3011																			**905,441.67**
3020	4802	C	B					DISC				X		E		N	1	N	23,700.83
3020	4802	C	E					DISC				X		E		N	1	N	-17,707.51
3020	4902	C	E					DISC				X		E		N		N	-27,338,671.58
Sub-Total, 3020																			**-27,332,678.26**
3041	4871	D	E									X		E		N			-27,437,623.72
3050	4801	C	E											E		N	1		63,188,951.44
3050	4871	D	E											E		N			-27,437,623.72
3050	4881	C	E											E		N			905,441.67
3050	4901	C	E											E		N	1		2,900,122.00
Sub-Total, 3050																			**39,556,891.39**
3060	4251	D	B			F		DISC				X		E		N	1		-13,198.41
3071	4251	D	B			F		DISC				X		E		N	1		13,198.41
3071	4251	D	E			F		DISC				X		E		N	1		-13,198.41
Sub-Total, 3071																			**0.00**
3090	4251	D	E			F		DISC						E		N	1		-13,198.41
3100, Obligated balance, start of year																			========== 93,408,553.29
3200, Obligated balance, end of year																			========== 39,543,692.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -10/11-0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-23,700.83
4011	4802	C	E					DISC				X			E		N	1	N	17,707.51
4011	4902	C	E					DISC				X			E		N		N	27,338,671.58
	Sub-Total, 4011																			**27,332,678.26**
4020, Disc: Total outlays, gross																				========== 27,332,678.26
4080, Disc: Outlays, net																				========== 27,332,678.26
4190, Outlays, net (disc. and mand.)																				========== 27,332,678.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
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Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -09/10-0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,370,587.48
3000	4901	C	B									X			E		N	1		1,891,112.16
Sub-Total, 3000																				**5,261,699.64**
3011	4801	C	B									X			E		N	1		-3,370,587.48
3011	4801	C	E									X			E		N	1		2,548,352.80
3011	4802	C	B					DISC				X			E		N	1	N	-761.07
3011	4802	C	E					DISC				X			E		N	1	N	761.07
3011	4881	C	E									X			E		N			232,878.14
3011	4901	C	B									X			E		N	1		-1,891,112.16
3011	4901	C	E									X			E		N	1		1,675,059.17
3011	4902	C	E					DISC				X			E		N		N	1,038,287.67
Sub-Total, 3011																				**232,878.14**
3020	4802	C	B					DISC				X			E		N	1	N	761.07
3020	4802	C	E					DISC				X			E		N	1	N	-761.07
3020	4902	C	E					DISC				X			E		N		N	-1,038,287.67
Sub-Total, 3020																				**-1,038,287.67**
3041	4871	D	E									X			E		N			-1,060,656.80
3050	4801	C	E												E		N	1		2,548,352.80
3050	4871	D	E												E		N			-1,060,656.80
3050	4881	C	E												E		N			232,878.14
3050	4901	C	E												E		N	1		1,675,059.17
Sub-Total, 3050																				**3,395,633.31**
3060	4251	D	B			F		DISC				X			E		N	1		-14,744.84
3071	4251	D	B			F		DISC				X			E		N	1		14,744.84
3071	4251	D	E			F		DISC				X			E		N	1		-14,744.84
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-14,744.84
3100, Obligated balance, start of year																				========== 5,246,954.80
3200, Obligated balance, end of year																				========== 3,380,888.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -09/10-0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-761.07
4011	4802	C	E					DISC				X			E		N	1	N	761.07
4011	4902	C	E					DISC				X			E		N		N	1,038,287.67
Sub-Total, 4011																				**1,038,287.67**
4020, Disc: Total outlays, gross																				========== 1,038,287.67
4080, Disc: Outlays, net																				========== 1,038,287.67
4190, Outlays, net (disc. and mand.)																				========== 1,038,287.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -08/10-0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		6,346,518.03
3011	4801	C	B									X		E		N	1		-6,346,518.03
3011	4801	C	E									X		E		N	1		6,346,867.03
3011	4902	D	E					DISC				X		E		N		N	-349.00
	Sub-Total, 3011																		**0.00**
3020	4902	D	E					DISC				X		E		N		N	349.00
3050	4801	C	E											E		N	1		6,346,867.03
3100, Obligated balance, start of year																			========== 6,346,518.03
3200, Obligated balance, end of year																			========== 6,346,867.03

BA & O, Net

4011	4902	D	E					DISC				X		E		N		N	-349.00
4020, Disc: Total outlays, gross																			========== -349.00
4080, Disc: Outlays, net																			========== -349.00
4190, Outlays, net (disc. and mand.)																			========== -349.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -08/09-0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,211,621.38
3000	4901	C	B									X			E		N	1		1,407,179.88
Sub-Total, 3000																				**3,618,801.26**
3011	4801	C	B									X			E		N	1		-2,211,621.38
3011	4801	C	E									X			E		N	1		2,449,488.25
3011	4881	C	E									X			E		N			47,035.61
3011	4901	C	B									X			E		N	1		-1,407,179.88
3011	4901	C	E									X			E		N	1		1,060,803.01
3011	4902	C	E					DISC				X			E		N		N	108,510.00
Sub-Total, 3011																				**47,035.61**
3020	4902	C	E					DISC				X			E		N		N	-108,510.00
3041	4871	D	E									X			E		N			-1,076,852.43
3050	4801	C	E												E		N	1		2,449,488.25
3050	4871	D	E												E		N			-1,076,852.43
3050	4881	C	E												E		N			47,035.61
3050	4901	C	E												E		N	1		1,060,803.01
Sub-Total, 3050																				**2,480,474.44**
3060	4251	D	B			F		DISC				X			E		N	1		-2,016.00
3071	4251	D	B			F		DISC				X			E		N	1		2,016.00
3071	4251	D	E			F		DISC				X			E		N	1		-2,016.00
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-2,016.00
3100, Obligated balance, start of year																				========== 3,616,785.26
3200, Obligated balance, end of year																				========== 2,478,458.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -08/09-0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	108,510.00
4020, Disc: Total outlays, gross																				========== 108,510.00
4080, Disc: Outlays, net																				========== 108,510.00
4190, Outlays, net (disc. and mand.)																				========== 108,510.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -07/08-0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,957,522.65
3000	4901	C	B									X			E		N	1		371,231.29
Sub-Total, 3000																				**4,328,753.94**
3011	4801	C	B									X			E		N	1		-3,957,522.65
3011	4801	C	E									X			E		N	1		4,998,052.60
3011	4802	C	B					DISC				X			E		N	1	N	-1,450.00
3011	4802	C	E					DISC				X			E		N	1	N	1,450.00
3011	4881	C	E									X			E		N			171,293.85
3011	4901	C	B									X			E		N	1		-371,231.29
3011	4901	C	E									X			E		N	1		34,332.79
3011	4902	D	E					DISC				X			E		N		N	-703,631.45
Sub-Total, 3011																				**171,293.85**
3020	4802	C	B					DISC				X			E		N	1	N	1,450.00
3020	4802	C	E					DISC				X			E		N	1	N	-1,450.00
3020	4902	D	E					DISC				X			E		N		N	703,631.45
Sub-Total, 3020																				**703,631.45**
3041	4871	D	E									X			E		N			-1,051,193.84
3050	4801	C	E												E		N	1		4,998,052.60
3050	4871	D	E												E		N			-1,051,193.84
3050	4881	C	E												E		N			171,293.85
3050	4901	C	E												E		N	1		34,332.79
Sub-Total, 3050																				**4,152,485.40**
3060	4251	D	B			F		DISC				X			E		N	1		-9,392.95
3071	4251	D	B			F		DISC				X			E		N	1		9,392.95
3071	4251	D	E			F		DISC				X			E		N	1		-9,392.95
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-9,392.95
3100, Obligated balance, start of year																				========== 4,319,360.99
3200, Obligated balance, end of year																				========== 4,143,092.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -07/08-0819 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,450.00
4011	4802	C	E					DISC				X			E		N	1	N	1,450.00
4011	4902	D	E					DISC				X			E		N		N	-703,631.45
	Sub-Total, 4011																			**-703,631.45**
	4020, Disc: Total outlays, gross																			========== -703,631.45
	4080, Disc: Outlays, net																			========== -703,631.45
	4190, Outlays, net (disc. and mand.)																			========== -703,631.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account:
Budget Account Id: 007-10-0819 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 61,716,370.69

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 87,989,867.23

1021, Unob Bal: Recov of prior year unpaid obligations 8,372,212.01

1050, Unob Bal: Unobligated balance (total) 96,362,079.24

1100, BA: Disc: Appropriation 108,759,000.00

1130, BA: Disc: Appropriations permanently reduced -143,527.00

1131, BA: Disc: Unob bal of approps permanently reduced -13,485,966.00

1160, BA: Disc: Appropriation (total) 95,129,507.00

1700, BA: Disc: Spending auth: Collected 1,216.10

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -1,216.10

1900, Budget authority total (disc. and mand.) 95,129,507.00

1930, Total budgetary resources avail (disc. and mand.) 191,491,586.24

1940, Unob Bal: Memo: Unob bal expiring -34,426,729.32

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 95,348,486.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account:
Budget Account Id: 007-10-0819 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	201,502,046.21
3010, Ob Bal: Obligations incurred: Unexpired accounts	61,716,370.69
3011, Ob Bal: Obligations incurred: Expired accounts	5,736,895.01
3020, Ob Bal: Outlays (gross)	-70,964,074.83
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,372,212.01
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-32,766,803.06
3050, Ob Bal: EOY: Unpaid obligations	156,852,222.01
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	121,554.29
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,216.10
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	122,770.39
3100, Obligated balance, start of year	========== 201,623,600.50
3200, Obligated balance, end of year	========== 156,974,992.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account:
Budget Account Id: 007-10-0819 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 95,129,507.00
4010, Disc: Outlays from new authority	1,828,993.71
4011, Disc: Outlays from balances	69,135,081.12
4020, Disc: Total outlays, gross	========== 70,964,074.83
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,216.10
4040, Disc: Offsets against gross BA and outlays (total)	======= -1,216.10
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,216.10
4060, Disc: Additional offsets against BA only (total)	======== 1,216.10
4070, Disc: Budget authority, net	========== 95,129,507.00
4080, Disc: Outlays, net	========== 70,962,858.73
4180, Budget authority, net (disc. and mand.)	========== 95,129,507.00
4190, Outlays, net (disc. and mand.)	========== 70,962,858.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- - /X -0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-795,004.18
0900	4801	C	E									X			U		N	1		761,209.45
0900	4901	C	B									X			U		N	1		-954,966.02
0900	4901	C	E									X			U		N	1		954,966.02
0900	4902	C	E					DISC	BAL			X			U		N		N	33,794.73
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		4,903,448.00
1000	4251	C	B			F		DISC				X			U		N	1		-70,161.99
1000	4801	C	B									X			U		N	1		-795,004.18
1000	4901	C	B									X			U		N	1		-954,966.02
	Sub-Total, 1000																			**3,083,315.81**
1021	4871	D	E									X			U		N			13,317.00
1050, Unob Bal: Unobligated balance (total)																				==========
																				3,096,632.81
1701	4251	C	B			F		DISC				X			U		N	1		70,161.99
1701	4251	C	E			F		DISC				X			U		N	1		-70,161.99
	Sub-Total, 1701																			**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				3,096,632.81
1941	4510	D	E		A										U		N	1		-155,037.00
1941	4610	C	E		A										U		N	1		3,251,669.81
	Sub-Total, 1941																			**3,096,632.81**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- - /X -0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		795,004.18
3000	4901	C	B									X			U		N	1		954,966.02
Sub-Total, 3000																				**1,749,970.20**
3010	4801	C	B									X			U		N	1		-795,004.18
3010	4801	C	E									X			U		N	1		761,209.45
3010	4901	C	B									X			U		N	1		-954,966.02
3010	4901	C	E									X			U		N	1		954,966.02
3010	4902	C	E					DISC	BAL			X			U		N		N	33,794.73
Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC	BAL			X			U		N		N	-33,794.73
3040	4871	D	E									X			U		N			-13,317.00
3050	4801	C	E												U		N	1		761,209.45
3050	4871	D	E												U		N			-13,317.00
3050	4901	C	E												U		N	1		954,966.02
Sub-Total, 3050																				**1,702,858.47**
3060	4251	C	B			F		DISC				X			U		N	1		70,161.99
3070	4251	C	B			F		DISC				X			U		N	1		-70,161.99
3070	4251	C	E			F		DISC				X			U		N	1		70,161.99
Sub-Total, 3070																				**0.00**
3090	4251	C	E			F		DISC							U		N	1		70,161.99
3100, Obligated balance, start of year																				========== 1,820,132.19
3200, Obligated balance, end of year																				========== 1,773,020.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- - /X -0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	33,794.73
4020, Disc: Total outlays, gross																				========= 33,794.73
4050	4251	C	B			F		DISC				X			U		N	1		-70,161.99
4050	4251	C	E			F		DISC				X			U		N	1		70,161.99
Sub-Total, 4050																				**0.00**
4080, Disc: Outlays, net																				========= 33,794.73
4190, Outlays, net (disc. and mand.)																				========= 33,794.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -13/15-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		110,260,732.32
0900	4901	C	E									X			U		N	1		44,155.47
0900	4902	C	E					DISC				X			U		N		N	924,679.24
	Sub-Total, 0900																			**111,229,567.03**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		519,111,000.00
1130	4392	C	E	P				DISC				X			U		N			-35,375,908.00
1160, BA: Disc: Appropriation (total)																				========== 483,735,092.00
1900, Budget authority total (disc. and mand.)																				========== 483,735,092.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 483,735,092.00
1941	4510	C	E		A										U		N	1		1.00
1941	4610	C	E		A										U		N	1		372,505,523.97
	Sub-Total, 1941																			**372,505,524.97**
Change in Obl Bal																				
3010	4801	C	E									X			U		N	1		110,260,732.32
3010	4901	C	E									X			U		N	1		44,155.47
3010	4902	C	E					DISC				X			U		N		N	924,679.24
	Sub-Total, 3010																			**111,229,567.03**
3020	4902	C	E					DISC				X			U		N		N	-924,679.24
3050	4801	C	E												U		N	1		110,260,732.32
3050	4901	C	E												U		N	1		44,155.47
	Sub-Total, 3050																			**110,304,887.79**
3200, Obligated balance, end of year																				========== 110,304,887.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -13/15-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 483,735,092.00
4010	4902	C	E					DISC				X			U		N		N	924,679.24
4020, Disc: Total outlays, gross																				========== 924,679.24
4070, Disc: Budget authority, net																				========== 483,735,092.00
4080, Disc: Outlays, net																				========== 924,679.24
4180, Budget authority, net (disc. and mand.)																				========== 483,735,092.00
4190, Outlays, net (disc. and mand.)																				========== 924,679.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -12/14-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-267,405,300.54
0900	4801	C	E									X			U		N	1		230,412,613.72
0900	4901	D	B									X			U		N	1		15.54
0900	4901	C	E									X			U		N	1		31,241,041.59
0900	4902	C	E					DISC				X			U		N		N	137,217,232.89
	Sub-Total, 0900																			**131,465,603.20**
Budgetary Resources																				
1000	4201	D	B												U		N	1		487,542,584.00
1000	4801	C	B									X			U		N	1		-267,405,300.54
1000	4901	D	B									X			U		N	1		15.54
	Sub-Total, 1000																			**220,137,299.00**
1021	4871	D	E									X			U		N			446,928.23
1050, Unob Bal: Unobligated balance (total)																				========== 220,584,227.23
1131	4393	C	E		P			DISC				X			U		N			-17,900,000.00
1160, BA: Disc: Appropriation (total)																				========== -17,900,000.00
1900, Budget authority total (disc. and mand.)																				========== -17,900,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 202,684,227.23
1941	4610	C	E		A										U		N	1		71,218,624.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -12/14-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		267,405,300.54
3000	4901	D	B									X			U		N	1		-15.54
Sub-Total, 3000																				**267,405,285.00**
3010	4801	C	B									X			U		N	1		-267,405,300.54
3010	4801	C	E									X			U		N	1		230,412,613.72
3010	4901	D	B									X			U		N	1		15.54
3010	4901	C	E									X			U		N	1		31,241,041.59
3010	4902	C	E					DISC				X			U		N		N	137,217,232.89
Sub-Total, 3010																				**131,465,603.20**
3020	4902	C	E					DISC				X			U		N		N	-137,217,232.89
3040	4871	D	E									X			U		N			-446,928.23
3050	4801	C	E												U		N	1		230,412,613.72
3050	4871	D	E												U		N			-446,928.23
3050	4901	C	E												U		N	1		31,241,041.59
Sub-Total, 3050																				**261,206,727.08**
3100, Obligated balance, start of year																				========== 267,405,285.00
3200, Obligated balance, end of year																				========== 261,206,727.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -12/14-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -17,900,000.00
4011	4902	C	E					DISC				X			U		N		N	137,217,232.89
4020, Disc: Total outlays, gross																				========== 137,217,232.89
4070, Disc: Budget authority, net																				========== -17,900,000.00
4080, Disc: Outlays, net																				========== 137,217,232.89
4180, Budget authority, net (disc. and mand.)																				========== -17,900,000.00
4190, Outlays, net (disc. and mand.)																				========== 137,217,232.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -11/13-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	1		-207,310,202.95
0900	4801	C	B									X		U			Y	1		-1,341,590.07
0900	4801	C	E									X		U			Y	1		222,500.39
0900	4801	C	E									X		U			Y	1		67,821,517.28
0900	4901	C	B									X		U			Y	1		-3,835,619.08
0900	4901	C	E									X		U			Y	1		16,078,420.74
0900	4902	C	E					DISC				X		U			Y		N	145,492,547.99
0900	4902	C	E					DISC				X		U			Y		N	1,119,089.68
	Sub-Total, 0900																			**18,246,663.98**

Budgetary Resources

1000	4201	D	B											U			Y	1		240,229,016.23
1000	4221	D	B			F		DISC				X		U			Y	1		1,341,590.07
1000	4251	D	B			F		DISC				X		U			Y	1		1,882,627.71
1000	4801	C	B									X		U			Y	1		-207,310,202.95
1000	4801	C	B									X		U			Y	1		-1,341,590.07
1000	4901	C	B									X		U			Y	1		-3,835,619.08
	Sub-Total, 1000																			**30,965,821.91**
1021	4871	D	E									X		U			Y			145,689.55
1050, Unob Bal: Unobligated balance (total)																				========== 31,111,511.46
1131	4393	C	E	P				DISC				X		U			Y			-4,600,000.00
1160, BA: Disc: Appropriation (total)																				========== -4,600,000.00
1700	4252	D	E			F		DISC				X		U			Y			3,069,095.60
1701	4221	D	B			F		DISC				X		U			Y	1		-1,341,590.07
1701	4221	D	E			F		DISC				X		U			Y	1		222,500.39
1701	4251	D	B			F		DISC				X		U			Y	1		-1,882,627.71
1701	4251	C	E			F		DISC				X		U			Y	1		-67,378.21
	Sub-Total, 1701																			**-3,069,095.60**
1900, Budget authority total (disc. and mand.)																				========== -4,600,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -11/13-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 26,511,511.46
1940	4610	C	E		A									U		Y	1		-8,264,847.48

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		207,310,202.95
3000	4801	C	B									X		U		Y	1		1,341,590.07
3000	4901	C	B									X		U		Y	1		3,835,619.08
Sub-Total, 3000																			**212,487,412.10**
3010	4801	C	B									X		U		Y	1		-207,310,202.95
3010	4801	C	B									X		U		Y	1		-1,341,590.07
3010	4801	C	E									X		U		Y	1		222,500.39
3010	4801	C	E									X		U		Y	1		67,821,517.28
3010	4901	C	B									X		U		Y	1		-3,835,619.08
3010	4901	C	E									X		U		Y	1		16,078,420.74
3010	4902	C	E					DISC				X		U		Y		N	145,492,547.99
3010	4902	C	E					DISC				X		U		Y		N	1,119,089.68
Sub-Total, 3010																			**18,246,663.98**
3020	4902	C	E					DISC				X		U		Y		N	-145,492,547.99
3020	4902	C	E					DISC				X		U		Y		N	-1,119,089.68
Sub-Total, 3020																			**-146,611,637.67**
3040	4871	D	E									X		U		Y			-145,689.55
3050	4801	C	E											U		Y	1		222,500.39
3050	4801	C	E											U		Y	1		67,821,517.28
3050	4871	D	E											U		Y			-145,689.55
3050	4901	C	E											U		Y	1		16,078,420.74
Sub-Total, 3050																			**83,976,748.86**
3060	4221	D	B			F		DISC				X		U		Y	1		-1,341,590.07
3060	4251	D	B			F		DISC				X		U		Y	1		-1,882,627.71
Sub-Total, 3060																			**-3,224,217.78**
3070	4221	D	B			F		DISC				X		U		Y	1		1,341,590.07
3070	4221	D	E			F		DISC				X		U		Y	1		-222,500.39
3070	4251	D	B			F		DISC				X		U		Y	1		1,882,627.71
3070	4251	C	E			F		DISC				X		U		Y	1		67,378.21
Sub-Total, 3070																			**3,069,095.60**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -11/13-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							U		Y	1		-222,500.39
3090	4251	C	E			F		DISC							U		Y	1		67,378.21
	Sub-Total, 3090																			**-155,122.18**
3100, Obligated balance, start of year																				========== 209,263,194.32
3200, Obligated balance, end of year																				========== 83,821,626.68

BA & O, Net

4000, Disc: Budget authority, gross																				========== -4,600,000.00
4011	4902	C	E					DISC				X			U		Y		N	145,492,547.99
4011	4902	C	E					DISC				X			U		Y		N	1,119,089.68
	Sub-Total, 4011																			**146,611,637.67**
4020, Disc: Total outlays, gross																				========== 146,611,637.67
4030	4252	D	E			F		DISC				X			U		Y			-3,069,095.60
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,069,095.60
4050	4221	D	B			F		DISC				X			U		Y	1		1,341,590.07
4050	4221	D	E			F		DISC				X			U		Y	1		-222,500.39
4050	4251	D	B			F		DISC				X			U		Y	1		1,882,627.71
4050	4251	C	E			F		DISC				X			U		Y	1		67,378.21
	Sub-Total, 4050																			**3,069,095.60**
4060, Disc: Additional offsets against BA only (total)																				========== 3,069,095.60
4070, Disc: Budget authority, net																				========== -4,600,000.00
4080, Disc: Outlays, net																				========== 143,542,542.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -11/13-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== -4,600,000.00
4190, Outlays, net (disc. and mand.)																				========== 143,542,542.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -10/12-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		40,350,623.12
3000	4801	C	B									X			E		N	1		4,263.17
3000	4901	C	B									X			E		N	1		2,842,669.83
Sub-Total, 3000																				**43,197,556.12**
3011	4801	C	B									X			E		N	1		-40,350,623.12
3011	4801	C	B									X			E		N	1		-4,263.17
3011	4801	C	E									X			E		N	1		15,386,614.22
3011	4801	C	E									X			E		N	1		4,263.17
3011	4802	C	B					DISC				X			E		N	1	N	-133,961.50
3011	4802	C	E					DISC				X			E		N	1	N	133,961.50
3011	4881	C	E									X			E		N			3,782.03
3011	4901	C	B									X			E		N	1		-2,842,669.83
3011	4901	C	E									X			E		N	1		1,060,463.52
3011	4902	C	E					DISC				X			E		N		N	26,746,215.21
Sub-Total, 3011																				**3,782.03**
3020	4802	C	B					DISC				X			E		N	1	N	133,961.50
3020	4802	C	E					DISC				X			E		N	1	N	-133,961.50
3020	4902	C	E					DISC				X			E		N		N	-26,746,215.21
Sub-Total, 3020																				**-26,746,215.21**
3041	4871	D	E									X			E		N			-90,469.18
3050	4801	C	E												E		N	1		15,386,614.22
3050	4801	C	E												E		N	1		4,263.17
3050	4871	D	E												E		N			-90,469.18
3050	4881	C	E												E		N			3,782.03
3050	4901	C	E												E		N	1		1,060,463.52
Sub-Total, 3050																				**16,364,653.76**
3060	4251	D	B			F		DISC				X			E		N	1		-3,596.00
3071	4251	D	B			F		DISC				X			E		N	1		3,596.00
3071	4251	C	E			F		DISC				X			E		N	1		43,786.00
Sub-Total, 3071																				**47,382.00**
3090	4251	C	E			F		DISC							E		N	1		43,786.00
3100, Obligated balance, start of year																				========== 43,193,960.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -10/12-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 16,408,439.76

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-133,961.50
4011	4802	C	E					DISC				X			E		N	1	N	133,961.50
4011	4902	C	E					DISC				X			E		N		N	26,746,215.21
Sub-Total, 4011																				**26,746,215.21**
4020, Disc: Total outlays, gross																				========== 26,746,215.21
4030	4252	D	E			F		DISC				X			E		N			-47,382.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -47,382.00
4052	4252	D	E			F		DISC				X			E		N			47,382.00
4060, Disc: Additional offsets against BA only (total)																				========= 47,382.00
4080, Disc: Outlays, net																				========== 26,698,833.21
4190, Outlays, net (disc. and mand.)																				========== 26,698,833.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -09/11-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		83,097.74
3000	4801	C	B									X			E		N	1		7,198,527.77
3000	4901	D	B									X			E		N	1		-34,494.65
Sub-Total, 3000																				**7,247,130.86**
3011	4801	C	B									X			E		N	1		-83,097.74
3011	4801	C	B									X			E		N	1		-7,198,527.77
3011	4801	C	E									X			E		N	1		83,097.74
3011	4801	C	E									X			E		N	1		3,978,408.65
3011	4881	C	E									X			E		N			11,689.16
3011	4901	D	B									X			E		N	1		34,494.65
3011	4901	C	E									X			E		N	1		222,955.62
3011	4902	C	E					DISC				X			E		N		N	2,962,668.85
Sub-Total, 3011																				**11,689.16**
3020	4902	C	E					DISC				X			E		N		N	-2,962,668.85
3041	4871	D	E									X			E		N			-45,267.17
3050	4801	C	E												E		N	1		83,097.74
3050	4801	C	E												E		N	1		3,978,408.65
3050	4871	D	E												E		N			-45,267.17
3050	4881	C	E												E		N			11,689.16
3050	4901	C	E												E		N	1		222,955.62
Sub-Total, 3050																				**4,250,884.00**
3060	4221	D	B			F		DISC				X			E		N	1		-83,097.74
3060	4251	C	B			F		DISC				X			E		N	1		47,671.50
Sub-Total, 3060																				**-35,426.24**
3071	4221	D	B			F		DISC				X			E		N	1		83,097.74
3071	4221	D	E			F		DISC				X			E		N	1		-83,097.74
3071	4251	C	B			F		DISC				X			E		N	1		-47,671.50
3071	4251	C	E			F		DISC				X			E		N	1		47,671.50
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-83,097.74
3090	4251	C	E			F		DISC							E		N	1		47,671.50
Sub-Total, 3090																				**-35,426.24**
3100, Obligated balance, start of year																				========== 7,211,704.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -09/11-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 4,215,457.76

BA & O, Net

4011	4902	C	E				DISC		X		E		N		N	2,962,668.85
4020, Disc: Total outlays, gross																========== 2,962,668.85
4080, Disc: Outlays, net																========== 2,962,668.85
4190, Outlays, net (disc. and mand.)																========== 2,962,668.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -08/10-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,861,469.48
3000	4901	D	B									X			E		N	1		-2,043.79
Sub-Total, 3000																				**3,859,425.69**
3011	4801	C	B									X			E		N	1		-3,861,469.48
3011	4801	C	E									X			E		N	1		2,847,744.22
3011	4802	C	B					DISC				X			E		N	1	N	-3,259.70
3011	4802	C	E					DISC				X			E		N	1	N	3,259.70
3011	4881	C	E									X			E		N			3,259.70
3011	4901	D	B									X			E		N	1		2,043.79
3011	4901	D	E									X			E		N	1		-792.00
3011	4902	C	E					DISC				X			E		N		N	1,012,473.47
Sub-Total, 3011																				**3,259.70**
3020	4802	C	B					DISC				X			E		N	1	N	3,259.70
3020	4802	C	E					DISC				X			E		N	1	N	-3,259.70
3020	4902	C	E					DISC				X			E		N		N	-1,012,473.47
Sub-Total, 3020																				**-1,012,473.47**
3041	4871	D	E									X			E		N			-117,164.54
3050	4801	C	E												E		N	1		2,847,744.22
3050	4871	D	E												E		N			-117,164.54
3050	4881	C	E												E		N			3,259.70
3050	4901	D	E												E		N	1		-792.00
Sub-Total, 3050																				**2,733,047.38**
3060	4251	C	B			F		DISC				X			E		N	1		26,467.18
3071	4251	C	B			F		DISC				X			E		N	1		-26,467.18
3071	4251	C	E			F		DISC				X			E		N	1		27,466.02
Sub-Total, 3071																				**998.84**
3090	4251	C	E			F		DISC							E		N	1		27,466.02
3100, Obligated balance, start of year																				========== 3,885,892.87
3200, Obligated balance, end of year																				========== 2,760,513.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -08/10-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-3,259.70
4011	4802	C	E					DISC				X			E		N	1	N	3,259.70
4011	4902	C	E					DISC				X			E		N		N	1,012,473.47
	Sub-Total, 4011																			**1,012,473.47**
4020, Disc: Total outlays, gross																				========== 1,012,473.47
4030	4252	D	E			F		DISC				X			E		N			-998.84
4040, Disc: Offsets against gross BA and outlays (total)																				========== -998.84
4052	4252	D	E			F		DISC				X			E		N			998.84
4060, Disc: Additional offsets against BA only (total)																				====== 998.84
4080, Disc: Outlays, net																				========== 1,011,474.63
4190, Outlays, net (disc. and mand.)																				========== 1,011,474.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -07/09-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,180,100.03
3000	4901	D	B									X			E		N	1		-6,924.48
Sub-Total, 3000																				**1,173,175.55**
3011	4801	C	B									X			E		N	1		-1,180,100.03
3011	4801	C	E									X			E		N	1		879,229.66
3011	4881	C	E									X			E		N			325,919.26
3011	4901	D	B									X			E		N	1		6,924.48
3011	4901	D	E									X			E		N	1		-6,924.48
3011	4902	C	E					DISC				X			E		N		N	300,870.37
Sub-Total, 3011																				**325,919.26**
3020	4902	C	E					DISC				X			E		N		N	-300,870.37
3050	4801	C	E												E		N	1		879,229.66
3050	4881	C	E												E		N			325,919.26
3050	4901	D	E												E		N	1		-6,924.48
Sub-Total, 3050																				**1,198,224.44**
3060	4251	C	B			F		DISC				X			E		N	1		10,286.76
3071	4251	C	B			F		DISC				X			E		N	1		-10,286.76
3071	4251	C	E			F		DISC				X			E		N	1		10,286.76
Sub-Total, 3071																				**0.00**
3090	4251	C	E			F		DISC							E		N	1		10,286.76
3100, Obligated balance, start of year																				========== 1,183,462.31
3200, Obligated balance, end of year																				========== 1,208,511.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -07/09-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	300,870.37
4020, Disc: Total outlays, gross																				========== 300,870.37
4080, Disc: Outlays, net																				========== 300,870.37
4190, Outlays, net (disc. and mand.)																				========== 300,870.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -06/08-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		691,145.68
3000	4901	D	B									X			E		N	1		-56,134.94
Sub-Total, 3000																				**635,010.74**
3011	4801	C	B									X			E		N	1		-691,145.68
3011	4801	C	E									X			E		N	1		533,063.75
3011	4881	C	E									X			E		N			36,694.92
3011	4901	D	B									X			E		N	1		56,134.94
3011	4901	D	E									X			E		N	1		-56,134.98
3011	4902	C	E					DISC				X			E		N		N	158,081.97
Sub-Total, 3011																				**36,694.92**
3020	4902	C	E					DISC				X			E		N		N	-158,081.97
3050	4801	C	E												E		N	1		533,063.75
3050	4881	C	E												E		N			36,694.92
3050	4901	D	E												E		N	1		-56,134.98
Sub-Total, 3050																				**513,623.69**
3060	4251	C	B			F		DISC				X			E		N	1		200.68
3071	4251	C	B			F		DISC				X			E		N	1		-200.68
3071	4251	C	E			F		DISC				X			E		N	1		200.68
Sub-Total, 3071																				**0.00**
3090	4251	C	E			F		DISC							E		N	1		200.68
3100, Obligated balance, start of year																				========== 635,211.42
3200, Obligated balance, end of year																				========== 513,824.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -06/08-0134 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	158,081.97
4020, Disc: Total outlays, gross																			========== 158,081.97
4080, Disc: Outlays, net																			========== 158,081.97
4190, Outlays, net (disc. and mand.)																			========== 158,081.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Contributions to the Cooperative Threat Reduction Program
Budget Account Id: 007-10-0134 Treasury Account Id: 97- - /X -5751 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	2		312,815.00
Budgetary Resources																				
1101	4114	D	E	P				DISC				X			U		N	2		685,300.00
1160, BA: Disc: Appropriation (total)																				========== 685,300.00
1900, Budget authority total (disc. and mand.)																				========== 685,300.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 685,300.00
1941	4610	C	E		A										U		N	2		372,485.00
Change in Obl Bal																				
3010	4801	C	E									X			U		N	2		312,815.00
3050	4801	C	E												U		N	2		312,815.00
3200, Obligated balance, end of year																				========== 312,815.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 685,300.00
4070, Disc: Budget authority, net																				========== 685,300.00
4180, Budget authority, net (disc. and mand.)																				========== 685,300.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Cooperative Threat Reduction Account
Treasury Account:
Budget Account Id: 007-10-0134 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 261,254,649.21

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 254,186,436.72

1021, Unob Bal: Recov of prior year unpaid obligations 605,934.78

1050, Unob Bal: Unobligated balance (total) ========== 254,792,371.50

1100, BA: Disc: Appropriation 519,111,000.00

1101, BA: Disc: Appropriation (special or trust fund) 685,300.00

1130, BA: Disc: Appropriations permanently reduced -35,375,908.00

1131, BA: Disc: Unob bal of approps permanently reduced -22,500,000.00

1160, BA: Disc: Appropriation (total) ========== 461,920,392.00

1700, BA: Disc: Spending auth: Collected 3,069,095.60

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -3,069,095.60

1900, Budget authority total (disc. and mand.) ========== 461,920,392.00

1930, Total budgetary resources avail (disc. and mand.) ========== 716,712,763.50

1940, Unob Bal: Memo: Unob bal expiring -8,264,847.48

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 447,193,266.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Cooperative Threat Reduction Account
Treasury Account:
Budget Account Id: 007-10-0134 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	537,754,966.26
3010, Ob Bal: Obligations incurred: Unexpired accounts	261,254,649.21
3011, Ob Bal: Obligations incurred: Expired accounts	381,345.07
3020, Ob Bal: Outlays (gross)	-315,967,654.40
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-605,934.78
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-252,900.89
3050, Ob Bal: EOY: Unpaid obligations	482,564,470.47
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,156,123.41
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	3,069,095.60
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	48,380.84
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-38,646.97
3100, Obligated balance, start of year	========== 534,598,842.85
3200, Obligated balance, end of year	========== 482,525,823.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Cooperative Threat Reduction Account
Treasury Account:
Budget Account Id: 007-10-0134 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 461,920,392.00
4010, Disc: Outlays from new authority	924,679.24
4011, Disc: Outlays from balances	315,042,975.16
4020, Disc: Total outlays, gross	========== 315,967,654.40
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,117,476.44
4040, Disc: Offsets against gross BA and outlays (total)	========== -3,117,476.44
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	3,069,095.60
4052, Disc: Offset, BA: Collection cred to expired accts	48,380.84
4060, Disc: Additional offsets against BA only (total)	========== 3,117,476.44
4070, Disc: Budget authority, net	========== 461,920,392.00
4080, Disc: Outlays, net	========== 312,850,177.96
4180, Budget authority, net (disc. and mand.)	========== 461,920,392.00
4190, Outlays, net (disc. and mand.)	========== 312,850,177.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro
Treasury Account: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro
Budget Account Id: 007-10-1236 Treasury Account Id: 17- - /X -1236 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,094.54
0900	4801	C	E									X			U		N	1		1,094.54
0900	4901	C	B									X			U		N	1		-120.55
0900	4901	C	E									X			U		N	1		120.55
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		44,247.30
1000	4801	C	B									X			U		N	1		-1,094.54
1000	4901	C	B									X			U		N	1		-120.55
Sub-Total, 1000																				**43,032.21**
1050, Unob Bal: Unobligated balance (total)																				========= 43,032.21
1130	4392	C	E	P				DISC				X			U		N			-3,354.00
1160, BA: Disc: Appropriation (total)																				======= -3,354.00
1900, Budget authority total (disc. and mand.)																				======= -3,354.00
1930, Total budgetary resources avail (disc. and mand.)																				========= 39,678.21
1941	4610	C	E		A										U		N	1		39,678.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro
Treasury Account: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro
Budget Account Id: 007-10-1236 Treasury Account Id: 17- - /X -1236 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		1,094.54
3000	4901	C	B									X		U		N	1		120.55
	Sub-Total, 3000																		**1,215.09**
3010	4801	C	B									X		U		N	1		-1,094.54
3010	4801	C	E									X		U		N	1		1,094.54
3010	4901	C	B									X		U		N	1		-120.55
3010	4901	C	E									X		U		N	1		120.55
	Sub-Total, 3010																		**0.00**
3050	4801	C	E											U		N	1		1,094.54
3050	4901	C	E											U		N	1		120.55
	Sub-Total, 3050																		**1,215.09**

3100, Obligated balance, start of year ========
1,215.09

3200, Obligated balance, end of year ========
1,215.09

BA & O, Net

4000, Disc: Budget authority, gross =======
-3,354.00

4070, Disc: Budget authority, net =======
-3,354.00

4180, Budget authority, net (disc. and mand.) =======
-3,354.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Payment to Kaho'olawe Island Conveyance, Remediat
Treasury Account:
Budget Account Id: 007-10-1236 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	43,032.21
1050, Unob Bal: Unobligated balance (total)	========= 43,032.21
1130, BA: Disc: Appropriations permanently reduced	-3,354.00
1160, BA: Disc: Appropriation (total)	======= -3,354.00
1900, Budget authority total (disc. and mand.)	======= -3,354.00
1930, Total budgetary resources avail (disc. and mand.)	========= 39,678.21
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	39,678.21

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,215.09
3050, Ob Bal: EOY: Unpaid obligations	1,215.09
3100, Obligated balance, start of year	======== 1,215.09
3200, Obligated balance, end of year	======== 1,215.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Payment to Kaho'olawe Island Conveyance, Remediat
Treasury Account:
Budget Account Id: 007-10-1236 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross ======= -3,354.00

4070, Disc: Budget authority, net ======= -3,354.00

4180, Budget authority, net (disc. and mand.) ======= -3,354.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- - /X -2091 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-5,393,309.19
0900	4801	C	E									X			U		N	1		3,665,829.03
0900	4901	C	B									X			U		N	1		-22,437,182.00
0900	4901	D	B									X			U		N	1		22,426,846.80
0900	4901	D	E									X			U		N	1		-23,653,664.23
0900	4901	C	E									X			U		N	1		25,937,182.00
0900	4902	D	E					DISC	NEW			X			U		N		N	-3,500,000.00
0900	4902	C	E					DISC	NEW			X			U		N		N	7,295,498.24
	Sub-Total, 0900																			**4,341,200.65**

Budgetary Resources

1000	4201	D	B												U		N	1		23,260,966.85
1000	4801	C	B									X			U		N	1		-5,393,309.19
1000	4901	C	B									X			U		N	1		-22,437,182.00
1000	4901	D	B									X			U		N	1		22,426,846.80
	Sub-Total, 1000																			**17,857,322.46**
	1050, Unob Bal: Unobligated balance (total)																			========== 17,857,322.46
	1930, Total budgetary resources avail (disc. and mand.)																			========== 17,857,322.46
1941	4510	C	E	A											U		N	1		61,016,303.00
1941	4610	D	E	A											U		N	1		-47,500,181.19
	Sub-Total, 1941																			**13,516,121.81**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- - /X -2091 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		5,393,309.19
3000	4901	C	B									X		U		N	1		22,437,182.00
3000	4901	D	B									X		U		N	1		-22,426,846.80
Sub-Total, 3000																			**5,403,644.39**
3010	4801	C	B									X		U		N	1		-5,393,309.19
3010	4801	C	E									X		U		N	1		3,665,829.03
3010	4901	C	B									X		U		N	1		-22,437,182.00
3010	4901	D	B									X		U		N	1		22,426,846.80
3010	4901	D	E									X		U		N	1		-23,653,664.23
3010	4901	C	E									X		U		N	1		25,937,182.00
3010	4902	D	E					DISC	NEW			X		U		N		N	-3,500,000.00
3010	4902	C	E					DISC	NEW			X		U		N		N	7,295,498.24
Sub-Total, 3010																			**4,341,200.65**
3020	4902	D	E					DISC	NEW			X		U		N		N	3,500,000.00
3020	4902	C	E					DISC	NEW			X		U		N		N	-7,295,498.24
Sub-Total, 3020																			**-3,795,498.24**
3050	4801	C	E											U		N	1		3,665,829.03
3050	4901	D	E											U		N	1		-23,653,664.23
3050	4901	C	E											U		N	1		25,937,182.00
Sub-Total, 3050																			**5,949,346.80**
3100, Obligated balance, start of year																			========== 5,403,644.39
3200, Obligated balance, end of year																			========== 5,949,346.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- - /X -2091 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	D	E					DISC	NEW			X			U		N		N	-3,500,000.00
4010	4902	C	E					DISC	NEW			X			U		N		N	7,295,498.24
Sub-Total, 4010																				**3,795,498.24**
4020, Disc: Total outlays, gross																				========== 3,795,498.24
4080, Disc: Outlays, net																				========== 3,795,498.24
4190, Outlays, net (disc. and mand.)																				========== 3,795,498.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -13/14-2091 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		23,888,858.12
0900	4901	C	E									X		U		N	1		31,448.42
0900	4902	C	E					DISC				X		U		N		N	154,000,000.00
0900	4902	C	E					DISC				X		U		N		N	145,131,794.64
	Sub-Total, 0900																		**323,052,101.18**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		N	1		5,124,167,000.00
1160, BA: Disc: Appropriation (total)																			========== 5,124,167,000.00
1900, Budget authority total (disc. and mand.)																			========== 5,124,167,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 5,124,167,000.00
1941	4510	C	E		A									U		N	1		5,124,167,000.00
1941	4610	D	E		A									U		N	1		-323,052,101.18
	Sub-Total, 1941																		**4,801,114,898.82**
Change in Obl Bal																			
3010	4801	C	E									X		U		N	1		23,888,858.12
3010	4901	C	E									X		U		N	1		31,448.42
3010	4902	C	E					DISC				X		U		N		N	154,000,000.00
3010	4902	C	E					DISC				X		U		N		N	145,131,794.64
	Sub-Total, 3010																		**323,052,101.18**
3020	4902	C	E					DISC				X		U		N		N	-154,000,000.00
3020	4902	C	E					DISC				X		U		N		N	-145,131,794.64
	Sub-Total, 3020																		**-299,131,794.64**
3050	4801	C	E											U		N	1		23,888,858.12
3050	4901	C	E											U		N	1		31,448.42
	Sub-Total, 3050																		**23,920,306.54**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -13/14-2091 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 23,920,306.54

BA & O, Net

4000, Disc: Budget authority, gross																				========== 5,124,167,000.00
4010	4902	C	E					DISC				X		U			N		N	154,000,000.00
4010	4902	C	E					DISC				X		U			N		N	145,131,794.64
Sub-Total, 4010																				**299,131,794.64**
4020, Disc: Total outlays, gross																				========== 299,131,794.64
4070, Disc: Budget authority, net																				========== 5,124,167,000.00
4080, Disc: Outlays, net																				========== 299,131,794.64
4180, Budget authority, net (disc. and mand.)																				========== 5,124,167,000.00
4190, Outlays, net (disc. and mand.)																				========== 299,131,794.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -12/13-2091 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	1		-2,088,006,931.69
0900	4801	C	B									X		U			Y	1		-20,000,000.00
0900	4801	C	E									X		U			Y	1		2,020,726,965.39
0900	4801	C	E									X		U			Y	1		162,712,634.00
0900	4901	C	B									X		U			Y	1		-1,141,155.55
0900	4901	C	E									X		U			Y	1		5,354,691.87
0900	4902	C	E					DISC				X		U			Y		N	1,083,302,017.74
0900	4902	C	E					DISC				X		U			Y		N	2,499,771,024.00
Sub-Total, 0900																				**3,662,719,245.76**

Budgetary Resources

1000	4201	D	B											U			Y	1		8,649,725,823.19
1000	4801	C	B									X		U			Y	1		-2,088,006,931.69
1000	4801	C	B									X		U			Y	1		-20,000,000.00
1000	4901	C	B									X		U			Y	1		-1,141,155.55
Sub-Total, 1000																				**6,540,577,735.95**
1021	4871	D	E									X		U			Y			481,829,705.33
1050, Unob Bal: Unobligated balance (total)																				========== 7,022,407,441.28
1131	4393	C	E	P				DISC				X		U			Y			-1,000,000,000.00
1160, BA: Disc: Appropriation (total)																				========== -1,000,000,000.00
1700	4266	D	E					DISC				X		U			Y			53,793,000.00
1750, BA: Disc: Spending auth: Total																				========== 53,793,000.00
1900, Budget authority total (disc. and mand.)																				========== -946,207,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,076,200,441.28
1940	4510	C	E		A									U		X	Y	1		-343,875,447.72
1940	4610	C	E		A									U			Y	1		-2,064,605,747.80
1940	4700	C	E		A									U			Y	1		-5,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -12/13-2091 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1940																		**-2,413,481,195.52**

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		2,088,006,931.69
3000	4801	C	B									X		U		Y	1		20,000,000.00
3000	4901	C	B									X		U		Y	1		1,141,155.55
	Sub-Total, 3000																		**2,109,148,087.24**
3010	4801	C	B									X		U		Y	1		-2,088,006,931.69
3010	4801	C	B									X		U		Y	1		-20,000,000.00
3010	4801	C	E									X		U		Y	1		2,020,726,965.39
3010	4801	C	E									X		U		Y	1		162,712,634.00
3010	4901	C	B									X		U		Y	1		-1,141,155.55
3010	4901	C	E									X		U		Y	1		5,354,691.87
3010	4902	C	E					DISC				X		U		Y		N	1,083,302,017.74
3010	4902	C	E					DISC				X		U		Y		N	2,499,771,024.00
	Sub-Total, 3010																		**3,662,719,245.76**
3020	4902	C	E					DISC				X		U		Y		N	-1,083,302,017.74
3020	4902	C	E					DISC				X		U		Y		N	-2,499,771,024.00
	Sub-Total, 3020																		**-3,583,073,041.74**
3040	4871	D	E									X		U		Y			-481,829,705.33
3050	4801	C	E											U		Y	1		2,020,726,965.39
3050	4801	C	E											U		Y	1		162,712,634.00
3050	4871	D	E											U		Y			-481,829,705.33
3050	4901	C	E											U		Y	1		5,354,691.87
	Sub-Total, 3050																		**1,706,964,585.93**
	3100, Obligated balance, start of year																		========== 2,109,148,087.24
	3200, Obligated balance, end of year																		========== 1,706,964,585.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -12/13-2091 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -946,207,000.00
4011	4902	C	E					DISC				X			U		Y		N	1,083,302,017.74
4011	4902	C	E					DISC				X			U		Y		N	2,499,771,024.00
Sub-Total, 4011																				**3,583,073,041.74**
4020, Disc: Total outlays, gross																				========== 3,583,073,041.74
4033	4266	D	E					DISC				X			U		Y			-53,793,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -53,793,000.00
4070, Disc: Budget authority, net																				========== -1,000,000,000.00
4080, Disc: Outlays, net																				========== 3,529,280,041.74
4180, Budget authority, net (disc. and mand.)																				========== -1,000,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 3,529,280,041.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -11/12-2091 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,487,178,397.87
3000	4801	C	B									X			E		N	1		522,538.00
3000	4901	C	B									X			E		N	1		105,224,867.76
Sub-Total, 3000																				**2,592,925,803.63**
3011	4801	C	B									X			E		N	1		-2,487,178,397.87
3011	4801	C	B									X			E		N	1		-522,538.00
3011	4801	C	E									X			E		N	1		1,450,136,011.16
3011	4801	C	E									X			E		N	1		514,658.70
3011	4802	C	B					DISC				X			E		N	1	N	-29.01
3011	4802	C	E					DISC				X			E		N	1	N	29.01
3011	4881	C	E									X			E		N			68,737,765.37
3011	4901	C	B									X			E		N	1		-105,224,867.76
3011	4901	C	E									X			E		N	1		102,583,741.12
3011	4902	C	E					DISC				X			E		N		N	7,879.30
3011	4902	C	E					DISC				X			E		N		N	1,039,683,513.35
Sub-Total, 3011																				**68,737,765.37**
3020	4802	C	B					DISC				X			E		N	1	N	29.01
3020	4802	C	E					DISC				X			E		N	1	N	-29.01
3020	4902	C	E					DISC				X			E		N		N	-7,879.30
3020	4902	C	E					DISC				X			E		N		N	-1,039,683,513.35
Sub-Total, 3020																				**-1,039,691,392.65**
3041	4871	D	E									X			E		N			-159,169,215.98
3050	4801	C	E												E		N	1		1,450,136,011.16
3050	4801	C	E												E		N	1		514,658.70
3050	4871	D	E												E		N			-159,169,215.98
3050	4881	C	E												E		N			68,737,765.37
3050	4901	C	E												E		N	1		102,583,741.12
Sub-Total, 3050																				**1,462,802,960.37**
3100, Obligated balance, start of year																				========== 2,592,925,803.63
3200, Obligated balance, end of year																				========== 1,462,802,960.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -11/12-2091 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-29.01
4011	4802	C	E					DISC				X			E		N	1	N	29.01
4011	4902	C	E					DISC				X			E		N		N	7,879.30
4011	4902	C	E					DISC				X			E		N		N	1,039,683,513.35
	Sub-Total, 4011																			**1,039,691,392.65**
4020, Disc: Total outlays, gross																				========== 1,039,691,392.65
4080, Disc: Outlays, net																				========== 1,039,691,392.65
4190, Outlays, net (disc. and mand.)																				========== 1,039,691,392.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -10/11-2091 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		574,121.80
3000	4801	C	B									X			E		N	1		963,456,418.37
Sub-Total, 3000																				**964,030,540.17**
3011	4801	C	B									X			E		N	1		-574,121.80
3011	4801	C	B									X			E		N	1		-963,456,418.37
3011	4801	C	E									X			E		N	1		557,571.80
3011	4801	C	E									X			E		N	1		536,181,885.51
3011	4802	C	B					DISC				X			E		N	1	N	-12,282.07
3011	4802	C	E					DISC				X			E		N	1	N	531,928.11
3011	4881	C	E									X			E		N			12,011,267.98
3011	4901	D	E									X			E		N	1		-3,407,572.52
3011	4902	C	E					DISC				X			E		N		N	16,550.00
3011	4902	C	E					DISC				X			E		N		N	430,162,459.34
Sub-Total, 3011																				**12,011,267.98**
3020	4802	C	B					DISC				X			E		N	1	N	12,282.07
3020	4802	C	E					DISC				X			E		N	1	N	-531,928.11
3020	4902	C	E					DISC				X			E		N		N	-16,550.00
3020	4902	C	E					DISC				X			E		N		N	-430,162,459.34
Sub-Total, 3020																				**-430,698,655.38**
3041	4871	D	E									X			E		N			-79,320,397.21
3050	4801	C	E												E		N	1		557,571.80
3050	4801	C	E												E		N	1		536,181,885.51
3050	4871	D	E												E		N			-79,320,397.21
3050	4881	C	E												E		N			12,011,267.98
3050	4901	D	E												E		N	1		-3,407,572.52
Sub-Total, 3050																				**466,022,755.56**
3100, Obligated balance, start of year																				========== 964,030,540.17
3200, Obligated balance, end of year																				========== 466,022,755.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -10/11-2091 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-12,282.07
4011	4802	C	E					DISC				X			E		N	1	N	531,928.11
4011	4902	C	E					DISC				X			E		N		N	16,550.00
4011	4902	C	E					DISC				X			E		N		N	430,162,459.34
	Sub-Total, 4011																			**430,698,655.38**
4020, Disc: Total outlays, gross																				========== 430,698,655.38
4080, Disc: Outlays, net																				========== 430,698,655.38
4190, Outlays, net (disc. and mand.)																				========== 430,698,655.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -09/10-2091 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-11,137,783.00
3000	4901	C	B									X			E		N	1		2,002,336,944.25
3000	4901	D	B									X			E		N	1		-1,991,349,045.58
Sub-Total, 3000																				**-149,884.33**
3011	4801	D	B									X			E		N	1		11,137,783.00
3011	4801	D	E									X			E		N	1		-11,137,783.00
3011	4881	C	E									X			E		N			55,858.00
3011	4901	C	B									X			E		N	1		-2,002,336,944.25
3011	4901	D	B									X			E		N	1		1,991,349,045.58
3011	4901	C	E									X			E		N	1		2,002,336,944.25
3011	4901	D	E									X			E		N	1		-1,991,349,045.58
Sub-Total, 3011																				**55,858.00**
3050	4801	D	E												E		N	1		-11,137,783.00
3050	4881	C	E												E		N			55,858.00
3050	4901	C	E												E		N	1		2,002,336,944.25
3050	4901	D	E												E		N	1		-1,991,349,045.58
Sub-Total, 3050																				**-94,026.33**
3100, Obligated balance, start of year																				========== -149,884.33
3200, Obligated balance, end of year																				========== -94,026.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -08/09-2091 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	D	B									X			E		N	1		-17,926,313.00
3000	4901	C	B									X			E		N	1		17,926,313.00
Sub-Total, 3000																				**0.00**
3011	4901	D	B									X			E		N	1		17,926,313.00
3011	4901	C	B									X			E		N	1		-17,926,313.00
3011	4901	D	E									X			E		N	1		-17,926,313.00
3011	4901	C	E									X			E		N	1		17,926,313.00
Sub-Total, 3011																				**0.00**
3050	4901	D	E												E		N	1		-17,926,313.00
3050	4901	C	E												E		N	1		17,926,313.00
Sub-Total, 3050																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- - /09-2091 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		51,218,080.00
3000	4801	D	B									X			E		N	1		-51,218,080.00
Sub-Total, 3000																				**0.00**
3011	4801	C	B									X			E		N	1		-51,218,080.00
3011	4801	D	B									X			E		N	1		51,218,080.00
3011	4801	C	E									X			E		N	1		51,218,080.00
3011	4801	D	E									X			E		N	1		-51,218,080.00
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		51,218,080.00
3050	4801	D	E												E		N	1		-51,218,080.00
Sub-Total, 3050																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -07/08-2091 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		250,130,822.00
3000	4901	D	B									X			E		N	1		-250,130,822.00
Sub-Total, 3000																				**0.00**
3011	4901	C	B									X			E		N	1		-250,130,822.00
3011	4901	D	B									X			E		N	1		250,130,822.00
3011	4901	C	E									X			E		N	1		250,130,822.00
3011	4901	D	E									X			E		N	1		-250,130,822.00
Sub-Total, 3011																				**0.00**
3050	4901	C	E												E		N	1		250,130,822.00
3050	4901	D	E												E		N	1		-250,130,822.00
Sub-Total, 3050																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Afghanistan Security Forces Fund
Treasury Account:
Budget Account Id: 007-10-2091 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,990,112,547.59

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 6,558,435,058.41

1021, Unob Bal: Recov of prior year unpaid obligations 481,829,705.33

1050, Unob Bal: Unobligated balance (total) ========== 7,040,264,763.74

1100, BA: Disc: Appropriation 5,124,167,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -1,000,000,000.00

1160, BA: Disc: Appropriation (total) ========== 4,124,167,000.00

1700, BA: Disc: Spending auth: Collected 53,793,000.00

1750, BA: Disc: Spending auth: Total ========== 53,793,000.00

1900, Budget authority total (disc. and mand.) ========== 4,177,960,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 11,218,224,763.74

1940, Unob Bal: Memo: Unob bal expiring -2,413,481,195.52

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 4,814,631,020.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Afghanistan Security Forces Fund
Treasury Account:
Budget Account Id: 007-10-2091 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,671,358,191.10
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,990,112,547.59
3011, Ob Bal: Obligations incurred: Expired accounts	80,804,891.35
3020, Ob Bal: Outlays (gross)	-5,356,390,382.65
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-481,829,705.33
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-238,489,613.19
3050, Ob Bal: EOY: Unpaid obligations	3,665,565,928.87
3100, Obligated balance, start of year	========== 5,671,358,191.10
3200, Obligated balance, end of year	========== 3,665,565,928.87

BA & O, Net

4000, Disc: Budget authority, gross	========== 4,177,960,000.00
4010, Disc: Outlays from new authority	302,927,292.88
4011, Disc: Outlays from balances	5,053,463,089.77
4020, Disc: Total outlays, gross	========== 5,356,390,382.65
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-53,793,000.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -53,793,000.00
4070, Disc: Budget authority, net	========== 4,124,167,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Afghanistan Security Forces Fund
Treasury Account:
Budget Account Id: 007-10-2091 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 5,302,597,382.65
4180, Budget authority, net (disc. and mand.)																				========== 4,124,167,000.00
4190, Outlays, net (disc. and mand.)																				========== 5,302,597,382.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Infrastructure Fund
Treasury Account: Afghanistan Infrastructure Fund
Budget Account Id: 007-10-2096 Treasury Account Id: 21- -13/14-2096 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		N	1		325,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 325,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 325,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 325,000,000.00
1941	4510	C	E		A										U		N	1		254,000,000.00
1941	4610	C	E		A										U		N	1		71,000,000.00
Sub-Total, 1941																				**325,000,000.00**

BA & O, Net

4000, Disc: Budget authority, gross	========== 325,000,000.00
4070, Disc: Budget authority, net	========== 325,000,000.00
4180, Budget authority, net (disc. and mand.)	========== 325,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Infrastructure Fund
Treasury Account: Afghanistan Infrastructure Fund
Budget Account Id: 007-10-2096 Treasury Account Id: 21- -12/13-2096 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-151,282,457.13
0900	4801	C	E									X			U		Y	1		291,348,403.45
0900	4902	C	E					DISC				X			U		Y		N	34,437,925.18
Sub-Total, 0900																				**174,503,871.50**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		387,968,625.04
1000	4801	C	B									X			U		Y	1		-151,282,457.13
Sub-Total, 1000																				**236,686,167.91**
1021	4871	D	E									X			U		Y			15,959,245.60
1050, Unob Bal: Unobligated balance (total)																				========== 252,645,413.51
1930, Total budgetary resources avail (disc. and mand.)																				========== 252,645,413.51
1940	4610	C	E	A											U		Y	1		-78,141,542.01
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		151,282,457.13
3010	4801	C	B									X			U		Y	1		-151,282,457.13
3010	4801	C	E									X			U		Y	1		291,348,403.45
3010	4902	C	E					DISC				X			U		Y		N	34,437,925.18
Sub-Total, 3010																				**174,503,871.50**
3020	4902	C	E					DISC				X			U		Y		N	-34,437,925.18
3040	4871	D	E									X			U		Y			-15,959,245.60
3050	4801	C	E												U		Y	1		291,348,403.45
3050	4871	D	E												U		Y			-15,959,245.60
Sub-Total, 3050																				**275,389,157.85**
3100, Obligated balance, start of year																				========== 151,282,457.13
3200, Obligated balance, end of year																				========== 275,389,157.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Infrastructure Fund
Treasury Account: Afghanistan Infrastructure Fund
Budget Account Id: 007-10-2096 Treasury Account Id: 21- -12/13-2096 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		U			Y		N	34,437,925.18
4020, Disc: Total outlays, gross																				========== 34,437,925.18
4080, Disc: Outlays, net																				========== 34,437,925.18
4190, Outlays, net (disc. and mand.)																				========== 34,437,925.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Infrastructure Fund
Treasury Account: Afghanistan Infrastructure Fund
Budget Account Id: 007-10-2096 Treasury Account Id: 21- -11/12-2096 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		250,715,252.90
3000	4901	C	B									X		E		N	1		7,736.09
Sub-Total, 3000																			**250,722,988.99**
3011	4801	C	B									X		E		N	1		-250,715,252.90
3011	4801	C	E									X		E		N	1		207,744,971.89
3011	4881	C	E									X		E		N			19,852,921.80
3011	4901	C	B									X		E		N	1		-7,736.09
3011	4902	C	E					DISC				X		E		N		N	42,978,017.10
Sub-Total, 3011																			**19,852,921.80**
3020	4902	C	E					DISC				X		E		N		N	-42,978,017.10
3041	4871	D	E									X		E		N			-21,101,462.89
3050	4801	C	E											E		N	1		207,744,971.89
3050	4871	D	E											E		N			-21,101,462.89
3050	4881	C	E											E		N			19,852,921.80
Sub-Total, 3050																			**206,496,430.80**
3100, Obligated balance, start of year																			========== 250,722,988.99
3200, Obligated balance, end of year																			========== 206,496,430.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Infrastructure Fund
Treasury Account: Afghanistan Infrastructure Fund
Budget Account Id: 007-10-2096 Treasury Account Id: 21- -11/12-2096 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	42,978,017.10
4020, Disc: Total outlays, gross																				========== 42,978,017.10
4080, Disc: Outlays, net																				========== 42,978,017.10
4190, Outlays, net (disc. and mand.)																				========== 42,978,017.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Afghanistan Infrastructure Fund
Treasury Account:
Budget Account Id: 007-10-2096 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 174,503,871.50

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 236,686,167.91

1021, Unob Bal: Recov of prior year unpaid obligations 15,959,245.60

1050, Unob Bal: Unobligated balance (total) ========== 252,645,413.51

1100, BA: Disc: Appropriation 325,000,000.00

1160, BA: Disc: Appropriation (total) ========== 325,000,000.00

1900, Budget authority total (disc. and mand.) ========== 325,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 577,645,413.51

1940, Unob Bal: Memo: Unob bal expiring -78,141,542.01

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 325,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Afghanistan Infrastructure Fund
Treasury Account:
Budget Account Id: 007-10-2096 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	402,005,446.12
3010, Ob Bal: Obligations incurred: Unexpired accounts	174,503,871.50
3011, Ob Bal: Obligations incurred: Expired accounts	19,852,921.80
3020, Ob Bal: Outlays (gross)	-77,415,942.28
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,959,245.60
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-21,101,462.89
3050, Ob Bal: EOY: Unpaid obligations	481,885,588.65
3100, Obligated balance, start of year	========== 402,005,446.12
3200, Obligated balance, end of year	========== 481,885,588.65

BA & O, Net

4000, Disc: Budget authority, gross	========== 325,000,000.00
4011, Disc: Outlays from balances	77,415,942.28
4020, Disc: Total outlays, gross	========== 77,415,942.28
4070, Disc: Budget authority, net	========== 325,000,000.00
4080, Disc: Outlays, net	========== 77,415,942.28
4180, Budget authority, net (disc. and mand.)	========== 325,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Afghanistan Infrastructure Fund
Treasury Account:
Budget Account Id: 007-10-2096 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																			========== 77,415,942.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -12/13-2092 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	D	E									X		U		Y	1		-100.66
0900	4902	C	E					DISC				X		U		Y		N	100.66
	Sub-Total, 0900																		**0.00**
Change in Obl Bal																			
3010	4901	D	E									X		U		Y	1		-100.66
3010	4902	C	E					DISC				X		U		Y		N	100.66
	Sub-Total, 3010																		**0.00**
3020	4902	C	E					DISC				X		U		Y		N	-100.66
3050	4901	D	E											U		Y	1		-100.66
3200, Obligated balance, end of year																			====== -100.66
BA & O, Net																			
4011	4902	C	E					DISC				X		U		Y		N	100.66
4020, Disc: Total outlays, gross																			====== 100.66
4080, Disc: Outlays, net																			====== 100.66
4190, Outlays, net (disc. and mand.)																			====== 100.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -11/12-2092 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		140,154,986.38
3000	4901	C	B									X		E		N	1		16,037,490.53
Sub-Total, 3000																			**156,192,476.91**
3011	4801	C	B									X		E		N	1		-140,154,986.38
3011	4801	C	E									X		E		N	1		46,583,373.17
3011	4881	C	E									X		E		N			244,658.58
3011	4901	C	B									X		E		N	1		-16,037,490.53
3011	4901	C	E									X		E		N	1		13,378,197.08
3011	4902	C	E					DISC				X		E		N		N	96,230,906.66
Sub-Total, 3011																			**244,658.58**
3020	4902	C	E					DISC				X		E		N		N	-96,230,906.66
3041	4871	D	E									X		E		N			-327,389.15
3050	4801	C	E											E		N	1		46,583,373.17
3050	4871	D	E											E		N			-327,389.15
3050	4881	C	E											E		N			244,658.58
3050	4901	C	E											E		N	1		13,378,197.08
Sub-Total, 3050																			**59,878,839.68**
3100, Obligated balance, start of year																			========== 156,192,476.91
3200, Obligated balance, end of year																			========== 59,878,839.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -11/12-2092 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	96,230,906.66
4020, Disc: Total outlays, gross																				========== 96,230,906.66
4080, Disc: Outlays, net																				========== 96,230,906.66
4190, Outlays, net (disc. and mand.)																				========== 96,230,906.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -10/11-2092 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		71,500,700.09
3000	4901	C	B									X		E		N	1		2,033,683.80
Sub-Total, 3000																			**73,534,383.89**
3011	4801	C	B									X		E		N	1		-71,500,700.09
3011	4801	C	E									X		E		N	1		65,469,129.61
3011	4881	C	E									X		E		N			544,294.98
3011	4901	C	B									X		E		N	1		-2,033,683.80
3011	4901	D	E									X		E		N	1		-1,615.26
3011	4902	C	E					DISC				X		E		N		N	8,066,869.54
Sub-Total, 3011																			**544,294.98**
3020	4902	C	E					DISC				X		E		N		N	-8,066,869.54
3041	4871	D	E									X		E		N			-26,642,896.77
3050	4801	C	E											E		N	1		65,469,129.61
3050	4871	D	E											E		N			-26,642,896.77
3050	4881	C	E											E		N			544,294.98
3050	4901	D	E											E		N	1		-1,615.26
Sub-Total, 3050																			**39,368,912.56**
3100, Obligated balance, start of year																			========== 73,534,383.89
3200, Obligated balance, end of year																			========== 39,368,912.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -10/11-2092 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	8,066,869.54
4020, Disc: Total outlays, gross																				========== 8,066,869.54
4080, Disc: Outlays, net																				========== 8,066,869.54
4190, Outlays, net (disc. and mand.)																				========== 8,066,869.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -09/10-2092 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		36,257,548.67
3000	4901	C	B									X		E		N	1		1,960,460.60
Sub-Total, 3000																			**38,218,009.27**
3011	4801	C	B									X		E		N	1		-36,257,548.67
3011	4801	C	E									X		E		N	1		31,353,442.30
3011	4881	C	E									X		E		N			61,968.20
3011	4901	C	B									X		E		N	1		-1,960,460.60
3011	4901	C	E									X		E		N	1		70,876.48
3011	4902	C	E					DISC				X		E		N		N	6,793,690.49
Sub-Total, 3011																			**61,968.20**
3020	4902	C	E					DISC				X		E		N		N	-6,793,690.49
3041	4871	D	E									X		E		N			-1,141,194.95
3050	4801	C	E											E		N	1		31,353,442.30
3050	4871	D	E											E		N			-1,141,194.95
3050	4881	C	E											E		N			61,968.20
3050	4901	C	E											E		N	1		70,876.48
Sub-Total, 3050																			**30,345,092.03**
3100, Obligated balance, start of year																			========== 38,218,009.27
3200, Obligated balance, end of year																			========== 30,345,092.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -09/10-2092 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	6,793,690.49
4020, Disc: Total outlays, gross																				========== 6,793,690.49
4080, Disc: Outlays, net																				========== 6,793,690.49
4190, Outlays, net (disc. and mand.)																				========== 6,793,690.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -08/09-2092 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		50,362,879.45
3000	4901	C	B									X			E		N	1		141,890.35
Sub-Total, 3000																				**50,504,769.80**
3011	4801	C	B									X			E		N	1		-50,362,879.45
3011	4801	C	E									X			E		N	1		57,234,150.05
3011	4881	C	E									X			E		N			3,115,217.02
3011	4901	C	B									X			E		N	1		-141,890.35
3011	4901	C	E									X			E		N	1		14,328.42
3011	4902	D	E					DISC				X			E		N		N	-6,743,708.67
Sub-Total, 3011																				**3,115,217.02**
3020	4902	D	E					DISC				X			E		N		N	6,743,708.67
3041	4871	D	E									X			E		N			-18,329,613.82
3050	4801	C	E												E		N	1		57,234,150.05
3050	4871	D	E												E		N			-18,329,613.82
3050	4881	C	E												E		N			3,115,217.02
3050	4901	C	E												E		N	1		14,328.42
Sub-Total, 3050																				**42,034,081.67**
3100, Obligated balance, start of year																				========== 50,504,769.80
3200, Obligated balance, end of year																				========== 42,034,081.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -08/09-2092 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			E		N		N	-6,743,708.67
4020, Disc: Total outlays, gross																				========== -6,743,708.67
4080, Disc: Outlays, net																				========== -6,743,708.67
4190, Outlays, net (disc. and mand.)																				========== -6,743,708.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- - /09-2092 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-5,806,800.00
3011	4801	D	B									X			E		N	1		5,806,800.00
3011	4801	D	E									X			E		N	1		-5,806,800.00
Sub-Total, 3011																				**0.00**
3050	4801	D	E												E		N	1		-5,806,800.00
3100, Obligated balance, start of year																				========== -5,806,800.00
3200, Obligated balance, end of year																				========== -5,806,800.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -07/08-2092 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		881,444,302.12
3000	4801	D	B									X			E		N	1		-810,276,638.36
3000	4901	C	B									X			E		N	1		4,900,336.95
3000	4901	D	B									X			E		N	1		-4,383,782.51
Sub-Total, 3000																				**71,684,218.20**
3011	4801	C	B									X			E		N	1		-881,444,302.12
3011	4801	D	B									X			E		N	1		810,276,638.36
3011	4801	C	E									X			E		N	1		881,444,302.12
3011	4801	D	E									X			E		N	1		-811,117,824.64
3011	4802	C	B					DISC				X			E		N	1	N	-47,500.00
3011	4802	D	B					DISC				X			E		N	1	N	47,000.00
3011	4802	D	E					DISC				X			E		N	1	N	-47,000.00
3011	4802	C	E					DISC				X			E		N	1	N	47,500.00
3011	4881	C	E									X			E		N			180,619.45
3011	4901	C	B									X			E		N	1		-4,900,336.95
3011	4901	D	B									X			E		N	1		4,383,782.51
3011	4901	C	E									X			E		N	1		4,900,336.95
3011	4901	D	E									X			E		N	1		-5,083,785.97
3011	4902	C	E					DISC				X			E		N		N	1,541,189.74
Sub-Total, 3011																				**180,619.45**
3020	4802	C	B					DISC				X			E		N	1	N	47,500.00
3020	4802	D	B					DISC				X			E		N	1	N	-47,000.00
3020	4802	D	E					DISC				X			E		N	1	N	47,000.00
3020	4802	C	E					DISC				X			E		N	1	N	-47,500.00
3020	4902	C	E					DISC				X			E		N		N	-1,541,189.74
Sub-Total, 3020																				**-1,541,189.74**
3041	4871	D	E									X			E		N			-15,012,234.72
3050	4801	C	E												E		N	1		881,444,302.12
3050	4801	D	E												E		N	1		-811,117,824.64
3050	4871	D	E												E		N			-15,012,234.72
3050	4881	C	E												E		N			180,619.45
3050	4901	C	E												E		N	1		4,900,336.95
3050	4901	D	E												E		N	1		-5,083,785.97
Sub-Total, 3050																				**55,311,413.19**
3100, Obligated balance, start of year																				==========
																				71,684,218.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -07/08-2092 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 55,311,413.19

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-47,500.00
4011	4802	D	B					DISC			X		E		N	1	N	47,000.00
4011	4802	D	E					DISC			X		E		N	1	N	-47,000.00
4011	4802	C	E					DISC			X		E		N	1	N	47,500.00
4011	4902	C	E					DISC			X		E		N		N	1,541,189.74
Sub-Total, 4011																		**1,541,189.74**
4020, Disc: Total outlays, gross																		========== 1,541,189.74
4080, Disc: Outlays, net																		========== 1,541,189.74
4190, Outlays, net (disc. and mand.)																		========== 1,541,189.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Iraq Security Forces Fund
Treasury Account:
Budget Account Id: 007-10-2092 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	384,327,058.07
3011, Ob Bal: Obligations incurred: Expired accounts	4,146,758.23
3020, Ob Bal: Outlays (gross)	-105,889,048.42
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-61,453,329.41
3050, Ob Bal: EOY: Unpaid obligations	221,131,438.47
3100, Obligated balance, start of year	========== 384,327,058.07
3200, Obligated balance, end of year	========== 221,131,438.47

BA & O, Net

4011, Disc: Outlays from balances	105,889,048.42
4020, Disc: Total outlays, gross	========== 105,889,048.42
4080, Disc: Outlays, net	========== 105,889,048.42
4190, Outlays, net (disc. and mand.)	========== 105,889,048.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Pakistan Counterinsurgency Fund
Treasury Account: Pakistan Counterinsurgency Fund
Budget Account Id: 007-10-2095 Treasury Account Id: 21- -09/11-2095 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		60,293,725.85
3000	4801	D	B									X		E		N	1		-16,140,182.81
3000	4901	C	B									X		E		N	1		19,798,309.54
Sub-Total, 3000																			**63,951,852.58**
3011	4801	C	B									X		E		N	1		-60,293,725.85
3011	4801	D	B									X		E		N	1		16,140,182.81
3011	4801	C	E									X		E		N	1		58,423,847.19
3011	4801	D	E									X		E		N	1		-5,574,101.85
3011	4881	C	E									X		E		N			112,797.00
3011	4901	C	B									X		E		N	1		-19,798,309.54
3011	4901	C	E									X		E		N	1		671.64
3011	4901	C	E									X		E		N	1		21,554,719.56
3011	4902	D	E					DISC				X		E		N		N	-12,322,490.98
3011	4902	C	E					DISC				X		E		N		N	1,869,207.02
Sub-Total, 3011																			**112,797.00**
3020	4902	D	E					DISC				X		E		N		N	12,322,490.98
3020	4902	C	E					DISC				X		E		N		N	-1,869,207.02
Sub-Total, 3020																			**10,453,283.96**
3041	4871	D	E									X		E		N			-56,814,910.08
3050	4801	C	E											E		N	1		58,423,847.19
3050	4801	D	E											E		N	1		-5,574,101.85
3050	4871	D	E											E		N			-56,814,910.08
3050	4881	C	E											E		N			112,797.00
3050	4901	C	E											E		N	1		671.64
3050	4901	C	E											E		N	1		21,554,719.56
Sub-Total, 3050																			**17,703,023.46**
3100, Obligated balance, start of year																			========== 63,951,852.58
3200, Obligated balance, end of year																			========== 17,703,023.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Pakistan Counterinsurgency Fund
Treasury Account: Pakistan Counterinsurgency Fund
Budget Account Id: 007-10-2095 Treasury Account Id: 21- -09/11-2095 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			E		N		N	-12,322,490.98
4011	4902	C	E					DISC				X			E		N		N	1,869,207.02
	Sub-Total, 4011																			**-10,453,283.96**
	4020, Disc: Total outlays, gross																			========== -10,453,283.96
	4080, Disc: Outlays, net																			========== -10,453,283.96
	4190, Outlays, net (disc. and mand.)																			========== -10,453,283.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Pakistan Counterinsurgency Fund
Treasury Account: Pakistan Counterinsurgency Fund
Budget Account Id: 007-10-2095 Treasury Account Id: 21- -09/10-2095 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-59,719,860.85
3000	4801	C	B									X			E		N	1		59,412,490.57
3000	4901	D	B									X			E		N	1		-37,987.30
3000	4901	C	B									X			E		N	1		37,987.30
Sub-Total, 3000																				**-307,370.28**
3011	4801	D	B									X			E		N	1		59,719,860.85
3011	4801	C	B									X			E		N	1		-59,412,490.57
3011	4801	C	E									X			E		N	1		59,145,559.17
3011	4801	D	E									X			E		N	1		-59,963,334.74
3011	4901	D	B									X			E		N	1		37,987.30
3011	4901	C	B									X			E		N	1		-37,987.30
3011	4901	C	E									X			E		N	1		14,529.79
3011	4901	C	E									X			E		N	1		228,944.10
3011	4902	C	E					DISC				X			E		N		N	266,931.40
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-266,931.40
3041	4871	D	E									X			E		N			-83,013.24
3050	4801	C	E												E		N	1		59,145,559.17
3050	4801	D	E												E		N	1		-59,963,334.74
3050	4871	D	E												E		N			-83,013.24
3050	4901	C	E												E		N	1		14,529.79
3050	4901	C	E												E		N	1		228,944.10
Sub-Total, 3050																				**-657,314.92**
3100, Obligated balance, start of year																				========== -307,370.28
3200, Obligated balance, end of year																				========== -657,314.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Pakistan Counterinsurgency Fund
Treasury Account: Pakistan Counterinsurgency Fund
Budget Account Id: 007-10-2095 Treasury Account Id: 21- -09/10-2095 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	266,931.40
4020, Disc: Total outlays, gross																				========== 266,931.40
4080, Disc: Outlays, net																				========== 266,931.40
4190, Outlays, net (disc. and mand.)																				========== 266,931.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Pakistan Counterinsurgency Fund
Treasury Account:
Budget Account Id: 007-10-2095 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	63,644,482.30
3011, Ob Bal: Obligations incurred: Expired accounts	112,797.00
3020, Ob Bal: Outlays (gross)	10,186,352.56
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-56,897,923.32
3050, Ob Bal: EOY: Unpaid obligations	17,045,708.54
3100, Obligated balance, start of year	========== 63,644,482.30
3200, Obligated balance, end of year	========== 17,045,708.54

BA & O, Net

4011, Disc: Outlays from balances	-10,186,352.56
4020, Disc: Total outlays, gross	========== -10,186,352.56
4080, Disc: Outlays, net	========== -10,186,352.56
4190, Outlays, net (disc. and mand.)	========== -10,186,352.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -13/15-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	E									X			U		N	1		-1,326,055.02
0900	4901	D	E									X			U		N	1		-598,530.08
0900	4902	C	E					MAND				X			U		N		N	1,924,585.10
Sub-Total, 0900																				**0.00**

Budgetary Resources

1800	4252	D	E			F		MAND				X			U		N			12,211,000.00
1850, BA: Mand: Spending auth: Total																				========== 12,211,000.00
1900, Budget authority total (disc. and mand.)																				========== 12,211,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 12,211,000.00
1941	4630	C	E												U		N	1		12,211,000.00

Change in Obl Bal

3010	4801	D	E									X			U		N	1		-1,326,055.02
3010	4901	D	E									X			U		N	1		-598,530.08
3010	4902	C	E					MAND				X			U		N		N	1,924,585.10
Sub-Total, 3010																				**0.00**
3020	4902	C	E					MAND				X			U		N		N	-1,924,585.10
3050	4801	D	E												U		N	1		-1,326,055.02
3050	4901	D	E												U		N	1		-598,530.08
Sub-Total, 3050																				**-1,924,585.10**
3200, Obligated balance, end of year																				========== -1,924,585.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -13/15-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 12,211,000.00
4100	4902	C	E					MAND				X			U		N		N	1,924,585.10
4110	4902	C	E					MAND				X			U		N		N	1,924,585.10
4120	4252	D	E			F		MAND				X			U		N			-12,211,000.00
4130, Mand: Offsets against gross BA and outlays (total)																				========== -12,211,000.00
4170, Mand: Outlays, net																				========== -10,286,414.90
4190, Outlays, net (disc. and mand.)																				========== -10,286,414.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -12/14-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-34,754,841.24
0900	4801	C	E									X		U		N	1		120,711,961.19
0900	4802	C	B					MAND				X		U		N	1	N	-18,760.85
0900	4802	C	E					MAND				X		U		N	1	N	38,331.65
0900	4901	C	B									X		U		N	1		-29,351,034.65
0900	4901	C	E									X		U		N	1		68,934,359.30
0900	4902	C	E					MAND				X		U		N		N	248,434,243.89
Sub-Total, 0900																			**373,994,259.29**

Budgetary Resources

1000	4201	D	B											U		N	1		448,212,047.93
1000	4801	C	B									X		U		N	1		-34,754,841.24
1000	4802	C	B					MAND				X		U		N	1	N	-18,760.85
1000	4901	C	B									X		U		N	1		-29,351,034.65
Sub-Total, 1000																			**384,087,411.19**
1021	4871	D	E									X		U		N			55,664,448.55
1050, Unob Bal: Unobligated balance (total)																			========== 439,751,859.74
1230	4393	C	E	P				MAND				X		U		N			-4,278,000.00
1260, BA: Mand: Appropriations (total)																			========== -4,278,000.00
1800	4252	D	E			F		MAND				X		U		N			86,790,153.81
1801	4251	C	E			F		MAND				X		U		N	1		-153.81
1850, BA: Mand: Spending auth: Total																			========== 86,790,000.00
1900, Budget authority total (disc. and mand.)																			========== 82,512,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 522,263,859.74
1941	4510	D	E		A									U		N	1		-4,278,000.00
1941	4610	C	E		A									U		N	1		148,917,600.45
1941	4630	C	E											U		N	1		3,630,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -12/14-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1941																			**148,269,600.45**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		34,754,841.24
3000	4901	C	B									X			U		N	1		29,351,034.65
	Sub-Total, 3000																			**64,105,875.89**
3010	4801	C	B									X			U		N	1		-34,754,841.24
3010	4801	C	E									X			U		N	1		120,711,961.19
3010	4802	C	B					MAND				X			U		N	1	N	-18,760.85
3010	4802	C	E					MAND				X			U		N	1	N	38,331.65
3010	4901	C	B									X			U		N	1		-29,351,034.65
3010	4901	C	E									X			U		N	1		68,934,359.30
3010	4902	C	E					MAND				X			U		N		N	248,434,243.89
	Sub-Total, 3010																			**373,994,259.29**
3020	4802	C	B					MAND				X			U		N	1	N	18,760.85
3020	4802	C	E					MAND				X			U		N	1	N	-38,331.65
3020	4902	C	E					MAND				X			U		N		N	-248,434,243.89
	Sub-Total, 3020																			**-248,453,814.69**
3040	4871	D	E									X			U		N			-55,664,448.55
3050	4801	C	E												U		N	1		120,711,961.19
3050	4871	D	E												U		N			-55,664,448.55
3050	4901	C	E												U		N	1		68,934,359.30
	Sub-Total, 3050																			**133,981,871.94**
3070	4251	C	E			F		MAND				X			U		N	1		153.81
3090	4251	C	E			F		MAND							U		N	1		153.81
3100, Obligated balance, start of year																				========== 64,105,875.89
3200, Obligated balance, end of year																				========== 133,982,025.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -12/14-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 82,512,000.00
4101	4802	C	B					MAND				X			U		N	1	N	-18,760.85
4101	4802	C	E					MAND				X			U		N	1	N	38,331.65
4101	4902	C	E					MAND				X			U		N		N	248,434,243.89
Sub-Total, 4101																				**248,453,814.69**
4110	4802	C	B					MAND				X			U		N	1	N	-18,760.85
4110	4802	C	E					MAND				X			U		N	1	N	38,331.65
4110	4902	C	E					MAND				X			U		N		N	248,434,243.89
Sub-Total, 4110																				**248,453,814.69**
4120	4252	D	E			F		MAND				X			U		N			-86,790,153.81
4130, Mand: Offsets against gross BA and outlays (total)																				========== -86,790,153.81
4140	4251	C	E			F		MAND				X			U		N	1		153.81
4150, Mand: Additional offsets against BA only (total)																				====== 153.81
4160, Mand: Budget authority, net																				========== -4,278,000.00
4170, Mand: Outlays, net																				========== 161,663,660.88
4180, Budget authority, net (disc. and mand.)																				========== -4,278,000.00
4190, Outlays, net (disc. and mand.)																				========== 161,663,660.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -11/13-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		Y	1		-45,374,164.38
0900	4801	C	E									X		U		Y	1		33,566,630.83
0900	4802	C	B					MAND				X		U		Y	1	N	-17,138.95
0900	4802	C	E					MAND				X		U		Y	1	N	391.74
0900	4901	C	B									X		U		Y	1		-3,671,575.49
0900	4901	C	E									X		U		Y	1		1,589,217.69
0900	4902	C	E					MAND				X		U		Y		N	34,376,278.96
	Sub-Total, 0900																		**20,469,640.40**

Budgetary Resources

1000	4201	D	B											U		Y	1		63,191,007.39
1000	4801	C	B									X		U		Y	1		-45,374,164.38
1000	4802	C	B					MAND				X		U		Y	1	N	-17,138.95
1000	4901	C	B									X		U		Y	1		-3,671,575.49
	Sub-Total, 1000																		**14,128,128.57**
1021	4871	D	E									X		U		Y			9,214,698.69
1050, Unob Bal: Unobligated balance (total)																			========== 23,342,827.26
1230	4393	C	E	P				MAND				X		U		Y			-81,000.00
1260, BA: Mand: Appropriations (total)																			========== -81,000.00
1900, Budget authority total (disc. and mand.)																			========== -81,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 23,261,827.26
1940	4510	D	E		A									U		Y	1		81,000.00
1940	4610	C	E		A									U		Y	1		-2,775,864.11
1940	4700	C	E		A									U		Y	1		-97,322.75
	Sub-Total, 1940																		**-2,792,186.86**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -11/13-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		45,374,164.38
3000	4901	C	B									X			U		Y	1		3,671,575.49
Sub-Total, 3000																				**49,045,739.87**
3010	4801	C	B									X			U		Y	1		-45,374,164.38
3010	4801	C	E									X			U		Y	1		33,566,630.83
3010	4802	C	B					MAND				X			U		Y	1	N	-17,138.95
3010	4802	C	E					MAND				X			U		Y	1	N	391.74
3010	4901	C	B									X			U		Y	1		-3,671,575.49
3010	4901	C	E									X			U		Y	1		1,589,217.69
3010	4902	C	E					MAND				X			U		Y		N	34,376,278.96
Sub-Total, 3010																				**20,469,640.40**
3020	4802	C	B					MAND				X			U		Y	1	N	17,138.95
3020	4802	C	E					MAND				X			U		Y	1	N	-391.74
3020	4902	C	E					MAND				X			U		Y		N	-34,376,278.96
Sub-Total, 3020																				**-34,359,531.75**
3040	4871	D	E									X			U		Y			-9,214,698.69
3050	4801	C	E												U		Y	1		33,566,630.83
3050	4871	D	E												U		Y			-9,214,698.69
3050	4901	C	E												U		Y	1		1,589,217.69
Sub-Total, 3050																				**25,941,149.83**
3100, Obligated balance, start of year																				========== 49,045,739.87
3200, Obligated balance, end of year																				========== 25,941,149.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -11/13-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== -81,000.00
4101	4802	C	B					MAND				X			U		Y	1	N	-17,138.95
4101	4802	C	E					MAND				X			U		Y	1	N	391.74
4101	4902	C	E					MAND				X			U		Y		N	34,376,278.96
Sub-Total, 4101																				**34,359,531.75**
4110	4802	C	B					MAND				X			U		Y	1	N	-17,138.95
4110	4802	C	E					MAND				X			U		Y	1	N	391.74
4110	4902	C	E					MAND				X			U		Y		N	34,376,278.96
Sub-Total, 4110																				**34,359,531.75**
4160, Mand: Budget authority, net																				========== -81,000.00
4170, Mand: Outlays, net																				========== 34,359,531.75
4180, Budget authority, net (disc. and mand.)																				========== -81,000.00
4190, Outlays, net (disc. and mand.)																				========== 34,359,531.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /13-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		Y	1		-9,021.15
0900	4901	C	E									X			U		Y	1		280,970.91
0900	4902	C	E					DISC				X			U		Y		N	31,695,329.18
	Sub-Total, 0900																			**31,967,278.94**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		50,198,000.00
1130	4392	C	E	P				DISC				X			U		Y			-1,555,359.00
1160, BA: Disc: Appropriation (total)																				========== 48,642,641.00
1900, Budget authority total (disc. and mand.)																				========== 48,642,641.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 48,642,641.00
1940	4510	C	E		A										U		Y	1		-1.00
1940	4610	C	E		A										U		Y	1		-16,675,361.06
	Sub-Total, 1940																			**-16,675,362.06**
Change in Obl Bal																				
3010	4801	D	E									X			U		Y	1		-9,021.15
3010	4901	C	E									X			U		Y	1		280,970.91
3010	4902	C	E					DISC				X			U		Y		N	31,695,329.18
	Sub-Total, 3010																			**31,967,278.94**
3020	4902	C	E					DISC				X			U		Y		N	-31,695,329.18
3050	4801	D	E												U		Y	1		-9,021.15
3050	4901	C	E												U		Y	1		280,970.91
	Sub-Total, 3050																			**271,949.76**
3200, Obligated balance, end of year																				========== 271,949.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /13-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 48,642,641.00
4010	4902	C	E					DISC				X		U			Y		N	31,695,329.18
4020, Disc: Total outlays, gross																				========== 31,695,329.18
4070, Disc: Budget authority, net																				========== 48,642,641.00
4080, Disc: Outlays, net																				========== 31,695,329.18
4180, Budget authority, net (disc. and mand.)																				========== 48,642,641.00
4190, Outlays, net (disc. and mand.)																				========== 31,695,329.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -10/12-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		14,151.72
3011	4801	C	B									X			E		N	1		-14,151.72
3011	4801	C	E									X			E		N	1		14,151.72
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		14,151.72
3100, Obligated balance, start of year																				========= 14,151.72
3200, Obligated balance, end of year																				========= 14,151.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
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FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,226,937.04
3000	4901	C	B									X			E		N	1		2,879,887.22
Sub-Total, 3000																				**6,106,824.26**
3011	4801	C	B									X			E		N	1		-3,226,937.04
3011	4801	C	E									X			E		N	1		58,539.52
3011	4802	C	B					DISC				X			E		N	1	N	-2,954.50
3011	4881	C	E									X			E		N			106,388.61
3011	4901	C	B									X			E		N	1		-2,879,887.22
3011	4901	C	E									X			E		N	1		2,092,917.15
3011	4902	C	E					DISC				X			E		N		N	3,958,322.09
Sub-Total, 3011																				**106,388.61**
3020	4802	C	B					DISC				X			E		N	1	N	2,954.50
3020	4902	C	E					DISC				X			E		N		N	-3,958,322.09
Sub-Total, 3020																				**-3,955,367.59**
3041	4871	D	E									X			E		N			-489,450.17
3050	4801	C	E												E		N	1		58,539.52
3050	4871	D	E												E		N			-489,450.17
3050	4881	C	E												E		N			106,388.61
3050	4901	C	E												E		N	1		2,092,917.15
Sub-Total, 3050																				**1,768,395.11**
3100, Obligated balance, start of year																				========== 6,106,824.26
3200, Obligated balance, end of year																				========== 1,768,395.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /12-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,954.50
4011	4902	C	E					DISC				X			E		N		N	3,958,322.09
	Sub-Total, 4011																			**3,955,367.59**
4020, Disc: Total outlays, gross																				========== 3,955,367.59
4080, Disc: Outlays, net																				========== 3,955,367.59
4190, Outlays, net (disc. and mand.)																				========== 3,955,367.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -09/11-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		15,757,289.31
3000	4901	C	B									X		E		N	1		859,394.23
Sub-Total, 3000																			**16,616,683.54**
3011	4801	C	B									X		E		N	1		-15,757,289.31
3011	4801	C	E									X		E		N	1		12,014,181.49
3011	4802	C	B					MAND				X		E		N	1	N	-10,586.11
3011	4802	C	E					MAND				X		E		N	1	N	9,582.57
3011	4881	C	E									X		E		N			433,769.79
3011	4901	C	B									X		E		N	1		-859,394.23
3011	4901	D	E									X		E		N	1		-196,578.06
3011	4902	C	E					MAND				X		E		N		N	4,800,083.65
Sub-Total, 3011																			**433,769.79**
3020	4802	C	B					MAND				X		E		N	1	N	10,586.11
3020	4802	C	E					MAND				X		E		N	1	N	-9,582.57
3020	4902	C	E					MAND				X		E		N		N	-4,800,083.65
Sub-Total, 3020																			**-4,799,080.11**
3041	4871	D	E									X		E		N			-2,644,189.24
3050	4801	C	E											E		N	1		12,014,181.49
3050	4871	D	E											E		N			-2,644,189.24
3050	4881	C	E											E		N			433,769.79
3050	4901	D	E											E		N	1		-196,578.06
Sub-Total, 3050																			**9,607,183.98**
3100, Obligated balance, start of year																			========== 16,616,683.54
3200, Obligated balance, end of year																			========== 9,607,183.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
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Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -09/11-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-10,586.11
4101	4802	C	E					MAND				X			E		N	1	N	9,582.57
4101	4902	C	E					MAND				X			E		N		N	4,800,083.65
Sub-Total, 4101																				**4,799,080.11**
4110	4802	C	B					MAND				X			E		N	1	N	-10,586.11
4110	4802	C	E					MAND				X			E		N	1	N	9,582.57
4110	4902	C	E					MAND				X			E		N		N	4,800,083.65
Sub-Total, 4110																				**4,799,080.11**
4170, Mand: Outlays, net																				========== 4,799,080.11
4190, Outlays, net (disc. and mand.)																				========== 4,799,080.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /11-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E		N	1		-584,446.83
3000	4901	C	B									X		E		N	1		2,245,986.35
Sub-Total, 3000																			**1,661,539.52**
3011	4801	D	B									X		E		N	1		584,446.83
3011	4801	D	E									X		E		N	1		-1,531,318.84
3011	4881	C	E									X		E		N			228,646.34
3011	4901	C	B									X		E		N	1		-2,245,986.35
3011	4901	C	E									X		E		N	1		1,098,928.13
3011	4902	C	E					DISC				X		E		N		N	2,093,930.23
Sub-Total, 3011																			**228,646.34**
3020	4902	C	E					DISC				X		E		N		N	-2,093,930.23
3041	4871	D	E									X		E		N			-1,671,464.03
3050	4801	D	E											E		N	1		-1,531,318.84
3050	4871	D	E											E		N			-1,671,464.03
3050	4881	C	E											E		N			228,646.34
3050	4901	C	E											E		N	1		1,098,928.13
Sub-Total, 3050																			**-1,875,208.40**
3100, Obligated balance, start of year																			========== 1,661,539.52
3200, Obligated balance, end of year																			========== -1,875,208.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /11-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	2,093,930.23
4020, Disc: Total outlays, gross																			========== 2,093,930.23
4080, Disc: Outlays, net																			========== 2,093,930.23
4190, Outlays, net (disc. and mand.)																			========== 2,093,930.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -08/10-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,639,432.89
3000	4901	C	B									X			E		N	1		1,061,324.68
Sub-Total, 3000																				**3,700,757.57**
3011	4801	C	B									X			E		N	1		-2,639,432.89
3011	4801	C	E									X			E		N	1		2,857,685.69
3011	4802	C	B					MAND				X			E		N	1	N	-367.91
3011	4802	C	E					MAND				X			E		N	1	N	367.91
3011	4881	C	E									X			E		N			24,627.84
3011	4901	C	B									X			E		N	1		-1,061,324.68
3011	4901	C	E									X			E		N	1		552,708.37
3011	4902	C	E					MAND				X			E		N		N	290,363.51
Sub-Total, 3011																				**24,627.84**
3020	4802	C	B					MAND				X			E		N	1	N	367.91
3020	4802	C	E					MAND				X			E		N	1	N	-367.91
3020	4902	C	E					MAND				X			E		N		N	-290,363.51
Sub-Total, 3020																				**-290,363.51**
3041	4871	D	E									X			E		N			-770,657.62
3050	4801	C	E												E		N	1		2,857,685.69
3050	4871	D	E												E		N			-770,657.62
3050	4881	C	E												E		N			24,627.84
3050	4901	C	E												E		N	1		552,708.37
Sub-Total, 3050																				**2,664,364.28**
3100, Obligated balance, start of year																				========== 3,700,757.57
3200, Obligated balance, end of year																				========== 2,664,364.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -08/10-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-367.91
4101	4802	C	E					MAND				X			E		N	1	N	367.91
4101	4902	C	E					MAND				X			E		N		N	290,363.51
Sub-Total, 4101																				**290,363.51**
4110	4802	C	B					MAND				X			E		N	1	N	-367.91
4110	4802	C	E					MAND				X			E		N	1	N	367.91
4110	4902	C	E					MAND				X			E		N		N	290,363.51
Sub-Total, 4110																				**290,363.51**
4170, Mand: Outlays, net																				========== 290,363.51
4190, Outlays, net (disc. and mand.)																				========== 290,363.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /10-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,006,663.08
3000	4901	D	B									X			E		N	1		-369,925.89
Sub-Total, 3000																				**636,737.19**
3011	4801	C	B									X			E		N	1		-1,006,663.08
3011	4801	C	E									X			E		N	1		1,031,058.11
3011	4802	C	B					DISC				X			E		N	1	N	-100.77
3011	4802	C	E					DISC				X			E		N	1	N	100.77
3011	4901	D	B									X			E		N	1		369,925.89
3011	4901	D	E									X			E		N	1		-432,140.80
3011	4902	C	E					DISC				X			E		N		N	37,819.88
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	100.77
3020	4802	C	E					DISC				X			E		N	1	N	-100.77
3020	4902	C	E					DISC				X			E		N		N	-37,819.88
Sub-Total, 3020																				**-37,819.88**
3041	4871	D	E									X			E		N			-417,082.14
3050	4801	C	E												E		N	1		1,031,058.11
3050	4871	D	E												E		N			-417,082.14
3050	4901	D	E												E		N	1		-432,140.80
Sub-Total, 3050																				**181,835.17**
3100, Obligated balance, start of year																				========== 636,737.19
3200, Obligated balance, end of year																				========== 181,835.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Treasury Account: Department of Defense Acquisition Workforce Development
Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /10-0111 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-100.77
4011	4802	C	E					DISC				X			E		N	1	N	100.77
4011	4902	C	E					DISC				X			E		N		N	37,819.88
Sub-Total, 4011																				**37,819.88**
4020, Disc: Total outlays, gross																				========= 37,819.88
4080, Disc: Outlays, net																				========= 37,819.88
4190, Outlays, net (disc. and mand.)																				========= 37,819.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Department of Defense Acquisition Workforce Devel
Treasury Account:
Budget Account Id: 007-10-0111 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 426,431,178.63

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 398,215,539.76

1021, Unob Bal: Recov of prior year unpaid obligations 64,879,147.24

1050, Unob Bal: Unobligated balance (total) ========== 463,094,687.00

1100, BA: Disc: Appropriation 50,198,000.00

1130, BA: Disc: Appropriations permanently reduced -1,555,359.00

1160, BA: Disc: Appropriation (total) ========== 48,642,641.00

1230, BA: Mand: New\Unob bal of approps perm reduced -4,359,000.00

1260, BA: Mand: Appropriations (total) ========== -4,359,000.00

1800, BA: Mand: Spending auth: Collected 99,001,153.81

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -153.81

1850, BA: Mand: Spending auth: Total ========== 99,001,000.00

1900, Budget authority total (disc. and mand.) ========== 143,284,641.00

1930, Total budgetary resources avail (disc. and mand.) ========== 606,379,328.00

1940, Unob Bal: Memo: Unob bal expiring -19,467,548.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Department of Defense Acquisition Workforce Devel
Treasury Account:
Budget Account Id: 007-10-0111 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				160,480,600.45

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	141,888,309.56
3010, Ob Bal: Obligations incurred: Unexpired accounts	426,431,178.63
3011, Ob Bal: Obligations incurred: Expired accounts	793,432.58
3020, Ob Bal: Outlays (gross)	-327,609,822.04
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-64,879,147.24
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-5,992,843.20
3050, Ob Bal: EOY: Unpaid obligations	170,631,108.29
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	153.81
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	153.81
3100, Obligated balance, start of year	========== 141,888,309.56
3200, Obligated balance, end of year	========== 170,631,262.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Department of Defense Acquisition Workforce Devel
Treasury Account:
Budget Account Id: 007-10-0111 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 48,642,641.00
4010, Disc: Outlays from new authority	31,695,329.18
4011, Disc: Outlays from balances	6,087,117.70
4020, Disc: Total outlays, gross	========== 37,782,446.88
4070, Disc: Budget authority, net	========== 48,642,641.00
4080, Disc: Outlays, net	========== 37,782,446.88
4090, Mand: Budget authority, gross	========== 94,642,000.00
4100, Mand: Outlays from new authority	1,924,585.10
4101, Mand: Outlays from balances	287,902,790.06
4110, Mand: Total outlays, gross	289,827,375.16
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-99,001,153.81
4130, Mand: Offsets against gross BA and outlays (total)	========== -99,001,153.81
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	153.81
4150, Mand: Additional offsets against BA only (total)	====== 153.81
4160, Mand: Budget authority, net	========== -4,359,000.00
4170, Mand: Outlays, net	========== 190,826,221.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Department of Defense Acquisition Workforce Devel
Treasury Account:
Budget Account Id: 007-10-0111 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			========== 44,283,641.00
4190, Outlays, net (disc. and mand.)																			========== 228,608,668.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Ship Modernization, Operations and Sustainment Fund
Treasury Account: Ship Modernization, Operations and Sustainment Fund
Budget Account Id: 007-10-0513 Treasury Account Id: 17- -13/14-0513 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		N	1		2,382,100,000.00
1130	4392	C	E	P				DISC				X			U		N			-761,510.00
1130	4392	C	E	P				DISC				X			U		N			-2,382,100.00
	Sub-Total, 1130																			**-3,143,610.00**
	1160, BA: Disc: Appropriation (total)																			========== 2,378,956,390.00
	1900, Budget authority total (disc. and mand.)																			========== 2,378,956,390.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 2,378,956,390.00
1941	4610	C	E		A										U		N	1		2,378,956,390.00

BA & O, Net

4000, Disc: Budget authority, gross		========== 2,378,956,390.00
4070, Disc: Budget authority, net		========== 2,378,956,390.00
4180, Budget authority, net (disc. and mand.)		========== 2,378,956,390.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Ship Modernization, Operations and Sustainment Fu
Treasury Account:
Budget Account Id: 007-10-0513 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1100, BA: Disc: Appropriation	2,382,100,000.00
1130, BA: Disc: Appropriations permanently reduced	-3,143,610.00
1160, BA: Disc: Appropriation (total)	========== 2,378,956,390.00
1900, Budget authority total (disc. and mand.)	========== 2,378,956,390.00
1930, Total budgetary resources avail (disc. and mand.)	========== 2,378,956,390.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	2,378,956,390.00

BA & O, Net

4000, Disc: Budget authority, gross	========== 2,378,956,390.00
4070, Disc: Budget authority, net	========== 2,378,956,390.00
4180, Budget authority, net (disc. and mand.)	========== 2,378,956,390.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response Fund
Treasury Account: Emergency Response Fund
Budget Account Id: 007-10-0833 Treasury Account Id: 97- - /X -0833 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-22,955,641.99
0900	4801	C	B									X			U		N	1		-13,321,506.57
0900	4801	C	B									X			U		N	1		-41,403,645.77
0900	4801	C	B									X			U		N	1		-106,359,059.87
0900	4801	D	B									X			U		N	1		216,853,530.13
0900	4801	C	B									X			U		N	1		-32,997,593.30
0900	4801	D	B									X			U		N	1		172,142,205.93
0900	4801	C	B									X			U		N	1		-53,393,968.13
0900	4801	C	B									X			U		N	1		-169,914,561.22
0900	4801	C	B									X			U		N	1		-2,349,440.27
0900	4801	D	E									X			U		N	1		-216,853,530.13
0900	4801	C	E									X			U		N	1		22,909,326.32
0900	4801	C	E									X			U		N	1		13,475,910.75
0900	4801	C	E									X			U		N	1		39,584,839.72
0900	4801	C	E									X			U		N	1		169,757,827.80
0900	4801	C	E									X			U		N	1		2,349,440.27
0900	4801	C	E									X			U		N	1		106,359,059.87
0900	4801	D	E									X			U		N	1		-179,868,425.93
0900	4801	C	E									X			U		N	1		41,809,390.33
0900	4801	C	E									X			U		N	1		60,899,172.71
0900	4802	D	B					DISC	BAL			X			U		N	1	N	13,863,397.54
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-13,863,397.54
0900	4901	C	B									X			U		N	1		-28,247.45
0900	4901	C	B									X			U		N	1		-6,000,000.00
0900	4901	D	B									X			U		N	1		176,182.54
0900	4901	D	B									X			U		N	1		19,952,195.50
0900	4901	C	B									X			U		N	1		-3,000,000.00
0900	4901	D	E									X			U		N	1		-12,225,975.50
0900	4902	C	E					DISC	BAL			X			U		N		N	1,376,498.49
0900	4902	C	E					DISC	BAL			X			U		N		N	1,203,369.21
0900	4902	D	E					DISC	BAL			X			U		N		N	-2,685.27
0900	4902	D	E					DISC	BAL			X			U		N		N	-2,699,000.38
0900	4902	C	E					DISC	BAL			X			U		N		N	28,578.98
Sub-Total, 0900																				**5,504,246.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response Fund
Treasury Account: Emergency Response Fund
Budget Account Id: 007-10-0833 Treasury Account Id: 97- - /X -0833 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B											U		N	1		246,216,293.72
1000	4251	C	B			F		DISC				X		U		N	1		-111,934.08
1000	4801	C	B									X		U		N	1		-22,955,641.99
1000	4801	C	B									X		U		N	1		-13,321,506.57
1000	4801	C	B									X		U		N	1		-41,403,645.77
1000	4801	C	B									X		U		N	1		-106,359,059.87
1000	4801	D	B									X		U		N	1		216,853,530.13
1000	4801	C	B									X		U		N	1		-32,997,593.30
1000	4801	D	B									X		U		N	1		172,142,205.93
1000	4801	C	B									X		U		N	1		-53,393,968.13
1000	4801	C	B									X		U		N	1		-169,914,561.22
1000	4801	C	B									X		U		N	1		-2,349,440.27
1000	4802	D	B					DISC	BAL			X		U		N	1	N	13,863,397.54
1000	4901	C	B									X		U		N	1		-28,247.45
1000	4901	C	B									X		U		N	1		-6,000,000.00
1000	4901	D	B									X		U		N	1		176,182.54
1000	4901	D	B									X		U		N	1		19,952,195.50
1000	4901	C	B									X		U		N	1		-3,000,000.00
Sub-Total, 1000																			**217,368,206.71**
1021	4871	D	E									X		U		N			5,273,757.04
1050, Unob Bal: Unobligated balance (total)																			========== 222,641,963.75
1131	4393	C	E	P				DISC				X		U		N			-16,666,572.00
1160, BA: Disc: Appropriation (total)																			========== -16,666,572.00
1701	4251	C	B			F		DISC				X		U		N	1		111,934.08
1701	4251	C	E			F		DISC				X		U		N	1		-111,934.08
Sub-Total, 1701																			**0.00**
1900, Budget authority total (disc. and mand.)																			========== -16,666,572.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 205,975,391.75
1941	4630	C	E											U		N	1		200,471,144.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response Fund
Treasury Account: Emergency Response Fund
Budget Account Id: 007-10-0833 Treasury Account Id: 97- - /X -0833 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		22,955,641.99
3000	4801	C	B									X		U		N	1		13,321,506.57
3000	4801	C	B									X		U		N	1		41,403,645.77
3000	4801	C	B									X		U		N	1		106,359,059.87
3000	4801	D	B									X		U		N	1		-216,853,530.13
3000	4801	C	B									X		U		N	1		32,997,593.30
3000	4801	D	B									X		U		N	1		-172,142,205.93
3000	4801	C	B									X		U		N	1		53,393,968.13
3000	4801	C	B									X		U		N	1		169,914,561.22
3000	4801	C	B									X		U		N	1		2,349,440.27
3000	4901	C	B									X		U		N	1		28,247.45
3000	4901	C	B									X		U		N	1		6,000,000.00
3000	4901	D	B									X		U		N	1		-176,182.54
3000	4901	D	B									X		U		N	1		-19,952,195.50
3000	4901	C	B									X		U		N	1		3,000,000.00
Sub-Total, 3000																			**42,599,550.47**
3010	4801	C	B									X		U		N	1		-22,955,641.99
3010	4801	C	B									X		U		N	1		-13,321,506.57
3010	4801	C	B									X		U		N	1		-41,403,645.77
3010	4801	C	B									X		U		N	1		-106,359,059.87
3010	4801	D	B									X		U		N	1		216,853,530.13
3010	4801	C	B									X		U		N	1		-32,997,593.30
3010	4801	D	B									X		U		N	1		172,142,205.93
3010	4801	C	B									X		U		N	1		-53,393,968.13
3010	4801	C	B									X		U		N	1		-169,914,561.22
3010	4801	C	B									X		U		N	1		-2,349,440.27
3010	4801	D	E									X		U		N	1		-216,853,530.13
3010	4801	C	E									X		U		N	1		22,909,326.32
3010	4801	C	E									X		U		N	1		13,475,910.75
3010	4801	C	E									X		U		N	1		39,584,839.72
3010	4801	C	E									X		U		N	1		169,757,827.80
3010	4801	C	E									X		U		N	1		2,349,440.27
3010	4801	C	E									X		U		N	1		106,359,059.87
3010	4801	D	E									X		U		N	1		-179,868,425.93
3010	4801	C	E									X		U		N	1		41,809,390.33
3010	4801	C	E									X		U		N	1		60,899,172.71
3010	4802	D	B					DISC	BAL			X		U		N	1	N	13,863,397.54
3010	4802	D	E					DISC	BAL			X		U		N	1	N	-13,863,397.54
3010	4901	C	B									X		U		N	1		-28,247.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response Fund
Treasury Account: Emergency Response Fund
Budget Account Id: 007-10-0833 Treasury Account Id: 97- - /X -0833 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	B									X		U			N	1		-6,000,000.00
3010	4901	D	B									X		U			N	1		176,182.54
3010	4901	D	B									X		U			N	1		19,952,195.50
3010	4901	C	B									X		U			N	1		-3,000,000.00
3010	4901	D	E									X		U			N	1		-12,225,975.50
3010	4902	C	E					DISC	BAL			X		U			N		N	1,376,498.49
3010	4902	C	E					DISC	BAL			X		U			N		N	1,203,369.21
3010	4902	D	E					DISC	BAL			X		U			N		N	-2,685.27
3010	4902	D	E					DISC	BAL			X		U			N		N	-2,699,000.38
3010	4902	C	E					DISC	BAL			X		U			N		N	28,578.98
Sub-Total, 3010																				**5,504,246.77**
3020	4802	D	B					DISC	BAL			X		U			N	1	N	-13,863,397.54
3020	4802	D	E					DISC	BAL			X		U			N	1	N	13,863,397.54
3020	4902	C	E					DISC	BAL			X		U			N		N	-1,376,498.49
3020	4902	C	E					DISC	BAL			X		U			N		N	-1,203,369.21
3020	4902	D	E					DISC	BAL			X		U			N		N	2,685.27
3020	4902	D	E					DISC	BAL			X		U			N		N	2,699,000.38
3020	4902	C	E					DISC	BAL			X		U			N		N	-28,578.98
Sub-Total, 3020																				**93,238.97**
3040	4871	D	E									X		U			N			-5,273,757.04
3050	4801	D	E											U			N	1		-216,853,530.13
3050	4801	C	E											U			N	1		22,909,326.32
3050	4801	C	E											U			N	1		13,475,910.75
3050	4801	C	E											U			N	1		39,584,839.72
3050	4801	C	E											U			N	1		169,757,827.80
3050	4801	C	E											U			N	1		2,349,440.27
3050	4801	C	E											U			N	1		106,359,059.87
3050	4801	D	E											U			N	1		-179,868,425.93
3050	4801	C	E											U			N	1		41,809,390.33
3050	4801	C	E											U			N	1		60,899,172.71
3050	4871	D	E											U			N			-5,273,757.04
3050	4901	D	E											U			N	1		-12,225,975.50
Sub-Total, 3050																				**42,923,279.17**
3060	4251	C	B			F		DISC				X		U			N	1		111,934.08
3070	4251	C	B			F		DISC				X		U			N	1		-111,934.08
3070	4251	C	E			F		DISC				X		U			N	1		111,934.08
Sub-Total, 3070																				**0.00**
3090	4251	C	E			F		DISC						U			N	1		111,934.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response Fund
Treasury Account: Emergency Response Fund
Budget Account Id: 007-10-0833 Treasury Account Id: 97- - /X -0833 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 42,711,484.55
3200, Obligated balance, end of year																				========== 43,035,213.25

BA & O, Net

4000, Disc: Budget authority, gross																				========== -16,666,572.00
4011	4802	D	B					DISC	BAL			X			U		N	1	N	13,863,397.54
4011	4802	D	E					DISC	BAL			X			U		N	1	N	-13,863,397.54
4011	4902	C	E					DISC	BAL			X			U		N		N	1,376,498.49
4011	4902	C	E					DISC	BAL			X			U		N		N	1,203,369.21
4011	4902	D	E					DISC	BAL			X			U		N		N	-2,685.27
4011	4902	D	E					DISC	BAL			X			U		N		N	-2,699,000.38
4011	4902	C	E					DISC	BAL			X			U		N		N	28,578.98
Sub-Total, 4011																				**-93,238.97**
4020, Disc: Total outlays, gross																				========== -93,238.97
4050	4251	C	B			F		DISC				X			U		N	1		-111,934.08
4050	4251	C	E			F		DISC				X			U		N	1		111,934.08
Sub-Total, 4050																				**0.00**
4070, Disc: Budget authority, net																				========== -16,666,572.00
4080, Disc: Outlays, net																				========== -93,238.97
4180, Budget authority, net (disc. and mand.)																				========== -16,666,572.00
4190, Outlays, net (disc. and mand.)																				========== -93,238.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response Fund
Treasury Account: Emergency Response Fund
Budget Account Id: 007-10-0833 Treasury Account Id: 97- - /X -0833 -000-1
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1130	4392	D	E	P				DISC				X			U		N			16,666,572.00
1131	4393	C	E	P				DISC				X			U		N			-16,666,572.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Emergency Response Fund
Treasury Account:
Budget Account Id: 007-10-0833 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 5,504,246.77

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 217,368,206.71

1021, Unob Bal: Recov of prior year unpaid obligations 5,273,757.04

1050, Unob Bal: Unobligated balance (total) ========== 222,641,963.75

1130, BA: Disc: Appropriations permanently reduced 16,666,572.00

1131, BA: Disc: Unob bal of approps permanently reduced -33,333,144.00

1160, BA: Disc: Appropriation (total) ========== -16,666,572.00

1900, Budget authority total (disc. and mand.) ========== -16,666,572.00

1930, Total budgetary resources avail (disc. and mand.) ========== 205,975,391.75

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 200,471,144.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Emergency Response Fund
Treasury Account:
Budget Account Id: 007-10-0833 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42,599,550.47
3010, Ob Bal: Obligations incurred: Unexpired accounts	5,504,246.77
3020, Ob Bal: Outlays (gross)	93,238.97
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,273,757.04
3050, Ob Bal: EOY: Unpaid obligations	42,923,279.17
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	111,934.08
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	111,934.08
3100, Obligated balance, start of year	========== 42,711,484.55
3200, Obligated balance, end of year	========== 43,035,213.25

BA & O, Net

4000, Disc: Budget authority, gross	========== -16,666,572.00
4011, Disc: Outlays from balances	-93,238.97
4020, Disc: Total outlays, gross	========== -93,238.97
4070, Disc: Budget authority, net	========== -16,666,572.00
4080, Disc: Outlays, net	========== -93,238.97
4180, Budget authority, net (disc. and mand.)	========== -16,666,572.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Emergency Response Fund
Treasury Account:
Budget Account Id: 007-10-0833 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -93,238.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response
Treasury Account: Emergency Response
Budget Account Id: 007-10-4965 Treasury Account Id: 97- - /X -4965 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-1,641,183.47
0900	4801	C	E									X			U		N	4		1,642,817.51
0900	4901	C	B									X			U		N	4		-1,575,112.19
0900	4901	C	E									X			U		N	4		1,573,478.15
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	4		15,280,664.70
1000	4801	C	B									X			U		N	4		-1,641,183.47
1000	4901	C	B									X			U		N	4		-1,575,112.19
	Sub-Total, 1000																			**12,064,369.04**
1021	4871	D	E									X			U		N			15,321.72
1050, Unob Bal: Unobligated balance (total)																				========== 12,079,690.76
1131	4393	C	E	P				DISC				X			U		N			-940,992.00
1160, BA: Disc: Appropriation (total)																				========== -940,992.00
1900, Budget authority total (disc. and mand.)																				========== -940,992.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 11,138,698.76
1941	4510	C	E		A										U		N	4		11,125,011.07
1941	4610	C	E		A										U		N	4		13,687.69
	Sub-Total, 1941																			**11,138,698.76**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response
Treasury Account: Emergency Response
Budget Account Id: 007-10-4965 Treasury Account Id: 97- - /X -4965 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	4		1,641,183.47
3000	4901	C	B									X			U		N	4		1,575,112.19
	Sub-Total, 3000																			**3,216,295.66**
3010	4801	C	B									X			U		N	4		-1,641,183.47
3010	4801	C	E									X			U		N	4		1,642,817.51
3010	4901	C	B									X			U		N	4		-1,575,112.19
3010	4901	C	E									X			U		N	4		1,573,478.15
	Sub-Total, 3010																			**0.00**
3040	4871	D	E									X			U		N			-15,321.72
3050	4801	C	E												U		N	4		1,642,817.51
3050	4871	D	E												U		N			-15,321.72
3050	4901	C	E												U		N	4		1,573,478.15
	Sub-Total, 3050																			**3,200,973.94**

3100, Obligated balance, start of year ==========
3,216,295.66

3200, Obligated balance, end of year ==========
3,200,973.94

BA & O, Net

4000, Disc: Budget authority, gross ==========
-940,992.00

4070, Disc: Budget authority, net ==========
-940,992.00

4180, Budget authority, net (disc. and mand.) ==========
-940,992.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Emergency Response
Treasury Account:
Budget Account Id: 007-10-4965 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	12,064,369.04
1021, Unob Bal: Recov of prior year unpaid obligations	15,321.72
1050, Unob Bal: Unobligated balance (total)	========== 12,079,690.76
1131, BA: Disc: Unob bal of approps permanently reduced	-940,992.00
1160, BA: Disc: Appropriation (total)	========== -940,992.00
1900, Budget authority total (disc. and mand.)	========== -940,992.00
1930, Total budgetary resources avail (disc. and mand.)	========== 11,138,698.76
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	11,138,698.76

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,216,295.66
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,321.72
3050, Ob Bal: EOY: Unpaid obligations	3,200,973.94
3100, Obligated balance, start of year	========== 3,216,295.66
3200, Obligated balance, end of year	========== 3,200,973.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Emergency Response
Treasury Account:
Budget Account Id: 007-10-4965 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== -940,992.00
4070, Disc: Budget authority, net	========== -940,992.00
4180, Budget authority, net (disc. and mand.)	========== -940,992.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Allied Contributions and Cooperation Account
Treasury Account: Defense Cooperative Initiatives
Budget Account Id: 007-10-9927 Treasury Account Id: 97- - /X -5187 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		7,518,013.88
1000	4394	C	B					MAND				X			U		N	2		-7,518,013.88
Sub-Total, 1000																				**0.00**
1201	4394	C	B					MAND				X			U		N	2		7,518,013.88
1201	4394	C	E					MAND				X			U		N	2		-7,518,013.88
Sub-Total, 1201																				**0.00**

Memo Entries

5000	1610	D	B												U		N			7,529,609.48
5001	1610	D	E												U		N			7,529,609.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Allied Contributions and Cooperation Account
Treasury Account: Burdensharing and Other Cooperative Activities
Budget Account Id: 007-10-9927 Treasury Account Id: 97- - /X -5441 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N		N	454,980,329.18
Budgetary Resources																				
1000	4201	D	B												U		N	2		94,314,811.70
1050, Unob Bal: Unobligated balance (total)																				========== 94,314,811.70
1201	4114	D	E	P				MAND				X			U		N	2		444,824,219.99
1260, BA: Mand: Appropriations (total)																				========== 444,824,219.99
1900, Budget authority total (disc. and mand.)																				========== 444,824,219.99
1930, Total budgetary resources avail (disc. and mand.)																				========== 539,139,031.69
1941	4620	C	E		A										U		N	2		84,158,702.51
Change in Obl Bal																				
3010	4902	C	E					MAND	NEW			X			U		N		N	454,980,329.18
3020	4902	C	E					MAND	NEW			X			U		N		N	-454,980,329.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Allied Contributions and Cooperation Account
Treasury Account: Burdensharing and Other Cooperative Activities
Budget Account Id: 007-10-9927 Treasury Account Id: 97- - /X -5441 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 444,824,219.99
4100	4902	C	E					MAND	NEW			X			U		N		N	454,980,329.18
4110	4902	C	E					MAND	NEW			X			U		N		N	454,980,329.18
4160, Mand: Budget authority, net																				========== 444,824,219.99
4170, Mand: Outlays, net																				========== 454,980,329.18
4180, Budget authority, net (disc. and mand.)																				========== 444,824,219.99
4190, Outlays, net (disc. and mand.)																				========== 454,980,329.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Allied Contributions and Cooperation Account
Treasury Account:
Budget Account Id: 007-10-9927 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 454,980,329.18

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 94,314,811.70

1050, Unob Bal: Unobligated balance (total) ========== 94,314,811.70

1201, BA: Mand: Appropriation (special or trust fund) 444,824,219.99

1260, BA: Mand: Appropriations (total) ========== 444,824,219.99

1900, Budget authority total (disc. and mand.) ========== 444,824,219.99

1930, Total budgetary resources avail (disc. and mand.) ========== 539,139,031.69

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 84,158,702.51

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 454,980,329.18

3020, Ob Bal: Outlays (gross) -454,980,329.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Allied Contributions and Cooperation Account
Treasury Account:
Budget Account Id: 007-10-9927 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 444,824,219.99
4100, Mand: Outlays from new authority	454,980,329.18
4110, Mand: Total outlays, gross	454,980,329.18
4160, Mand: Budget authority, net	========== 444,824,219.99
4170, Mand: Outlays, net	========== 454,980,329.18
4180, Budget authority, net (disc. and mand.)	========== 444,824,219.99
4190, Outlays, net (disc. and mand.)	========== 454,980,329.18

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	7,529,609.48
5001, Memo: Invest, EOY: Fed securities: Par value	7,529,609.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds
Treasury Account: Restoration of the Rocky Mountain Arsenal
Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5098 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	2		-644,305.42
0900	4801	C	E									X		U			N	2		550,577.29
0900	4801	D	E									X		U			N	2		-983,921.19
0900	4801	C	E									X		U			N	2		1,300,582.57
0900	4901	C	B									X		U			N	2		-7,156.58
0900	4901	C	E									X		U			N	2		932,529.72
0900	4901	D	E									X		U			N	2		-929,136.29
0900	4902	D	E					MAND	BAL			X		U			N		N	-932,529.72
0900	4902	C	E					MAND	NEW			X		U			N		N	1,300,582.57
0900	4902	C	E					MAND	BAL			X		U			N		N	3,033,176.49
0900	4902	D	E					DISC	NEW			X		U			N		N	-1,300,582.57
Sub-Total, 0900																				**2,319,816.87**

Budgetary Resources

1000	4201	D	B											U			N	2		19,518,493.74
1000	4801	C	B									X		U			N	2		-644,305.42
1000	4901	C	B									X		U			N	2		-7,156.58
Sub-Total, 1000																				**18,867,031.74**
1050, Unob Bal: Unobligated balance (total)																				==========
																				18,867,031.74
1201	4114	D	E	P				MAND				X		U			N	2		35,409.47
1260, BA: Mand: Appropriations (total)																				=========
																				35,409.47
1900, Budget authority total (disc. and mand.)																				=========
																				35,409.47
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				18,902,441.21
1941	4510	C	E		A									U			N	2		8,435,056.84
1941	4620	C	E		A									U			N	2		7,127,921.86
1941	4700	C	E		A									U			N	2		1,019,645.64
Sub-Total, 1941																				**16,582,624.34**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds
Treasury Account: Restoration of the Rocky Mountain Arsenal
Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5098 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		644,305.42
3000	4901	C	B									X			U		N	2		7,156.58
Sub-Total, 3000																				**651,462.00**
3010	4801	C	B									X			U		N	2		-644,305.42
3010	4801	C	E									X			U		N	2		550,577.29
3010	4801	D	E									X			U		N	2		-983,921.19
3010	4801	C	E									X			U		N	2		1,300,582.57
3010	4901	C	B									X			U		N	2		-7,156.58
3010	4901	C	E									X			U		N	2		932,529.72
3010	4901	D	E									X			U		N	2		-929,136.29
3010	4902	D	E					MAND	BAL			X			U		N		N	-932,529.72
3010	4902	C	E					MAND	NEW			X			U		N		N	1,300,582.57
3010	4902	C	E					MAND	BAL			X			U		N		N	3,033,176.49
3010	4902	D	E					DISC	NEW			X			U		N		N	-1,300,582.57
Sub-Total, 3010																				**2,319,816.87**
3020	4902	D	E					MAND	BAL			X			U		N		N	932,529.72
3020	4902	C	E					MAND	NEW			X			U		N		N	-1,300,582.57
3020	4902	C	E					MAND	BAL			X			U		N		N	-3,033,176.49
3020	4902	D	E					DISC	NEW			X			U		N		N	1,300,582.57
Sub-Total, 3020																				**-2,100,646.77**
3050	4801	C	E												U		N	2		550,577.29
3050	4801	D	E												U		N	2		-983,921.19
3050	4801	C	E												U		N	2		1,300,582.57
3050	4901	C	E												U		N	2		932,529.72
3050	4901	D	E												U		N	2		-929,136.29
Sub-Total, 3050																				**870,632.10**
3100, Obligated balance, start of year																				========== 651,462.00
3200, Obligated balance, end of year																				========== 870,632.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds
Treasury Account: Restoration of the Rocky Mountain Arsenal
Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5098 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	D	E					DISC	NEW			X			U		N		N	-1,300,582.57
4020, Disc: Total outlays, gross																				========== -1,300,582.57
4080, Disc: Outlays, net																				========== -1,300,582.57
4090, Mand: Budget authority, gross																				========= 35,409.47
4100	4902	C	E					MAND	NEW			X			U		N		N	1,300,582.57
4101	4902	D	E					MAND	BAL			X			U		N		N	-932,529.72
4101	4902	C	E					MAND	BAL			X			U		N		N	3,033,176.49
Sub-Total, 4101																				**2,100,646.77**
4110	4902	D	E					MAND	BAL			X			U		N		N	-932,529.72
4110	4902	C	E					MAND	NEW			X			U		N		N	1,300,582.57
4110	4902	C	E					MAND	BAL			X			U		N		N	3,033,176.49
Sub-Total, 4110																				**3,401,229.34**
4160, Mand: Budget authority, net																				========= 35,409.47
4170, Mand: Outlays, net																				========== 3,401,229.34
4180, Budget authority, net (disc. and mand.)																				========= 35,409.47
4190, Outlays, net (disc. and mand.)																				========== 2,100,646.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds
Treasury Account: National Science Center, Army
Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5286 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-591,980.68
0900	4801	C	E									X		U		N	2		98,257.26
0900	4902	C	E					MAND	BAL			X		U		N		N	493,723.42
	Sub-Total, 0900																		**0.00**
Budgetary Resources																			
1000	4201	D	B											U		N	2		727,815.56
1000	4801	C	B									X		U		N	2		-591,980.68
	Sub-Total, 1000																		**135,834.88**
1050, Unob Bal: Unobligated balance (total)																			========== 135,834.88
1930, Total budgetary resources avail (disc. and mand.)																			========== 135,834.88
1941	4510	C	E		A									U		N	2		135,834.88
Change in Obl Bal																			
3000	4801	C	B									X		U		N	2		591,980.68
3010	4801	C	B									X		U		N	2		-591,980.68
3010	4801	C	E									X		U		N	2		98,257.26
3010	4902	C	E					MAND	BAL			X		U		N		N	493,723.42
	Sub-Total, 3010																		**0.00**
3020	4902	C	E					MAND	BAL			X		U		N		N	-493,723.42
3050	4801	C	E											U		N	2		98,257.26
3100, Obligated balance, start of year																			========== 591,980.68
3200, Obligated balance, end of year																			========= 98,257.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds
Treasury Account: National Science Center, Army
Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5286 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X			U		N		N	493,723.42
4110	4902	C	E					MAND	BAL			X			U		N		N	493,723.42
4170, Mand: Outlays, net																				========== 493,723.42
4190, Outlays, net (disc. and mand.)																				========== 493,723.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds
Treasury Account: Use of Proceeds from the Transfer or Disposition of Commissary F
Budget Account Id: 007-10-9922 Treasury Account Id: 97- - /X -5195 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X		U			N	2		1,706,661.00
0900	4801	D	E									X		U			N	2		-1,706,661.00
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B											U			N	2		525,000.19
1000	4801	D	B									X		U			N	2		1,706,661.00
Sub-Total, 1000																				**2,231,661.19**
1050, Unob Bal: Unobligated balance (total)																				========== 2,231,661.19
1201	4114	D	E	P				MAND				X		U			N	2		525,000.00
1230	4392	C	E	P				MAND				X		U			N			-145,898.00
1260, BA: Mand: Appropriations (total)																				========== 379,102.00
1900, Budget authority total (disc. and mand.)																				========== 379,102.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,610,763.19
1941	4510	C	E		A									U			N	2		904,102.00
1941	4610	C	E		A									U			N	2		1,706,661.19
Sub-Total, 1941																				**2,610,763.19**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds
Treasury Account: Use of Proceeds from the Transfer or Disposition of Commissary F
Budget Account Id: 007-10-9922 Treasury Account Id: 97- - /X -5195 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			U		N	2		-1,706,661.00
3010	4801	D	B									X			U		N	2		1,706,661.00
3010	4801	D	E									X			U		N	2		-1,706,661.00
	Sub-Total, 3010																			**0.00**
3050	4801	D	E												U		N	2		-1,706,661.00

3100, Obligated balance, start of year ========== -1,706,661.00

3200, Obligated balance, end of year ========== -1,706,661.00

BA & O, Net

4090, Mand: Budget authority, gross ========== 379,102.00

4160, Mand: Budget authority, net ========== 379,102.00

4180, Budget authority, net (disc. and mand.) ========== 379,102.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Miscellaneous Special Funds
Treasury Account:
Budget Account Id: 007-10-9922 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,319,816.87

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 21,234,527.81

1050, Unob Bal: Unobligated balance (total) ========== 21,234,527.81

1201, BA: Mand: Appropriation (special or trust fund) 560,409.47

1230, BA: Mand: New\Unob bal of approps perm reduced -145,898.00

1260, BA: Mand: Appropriations (total) ========== 414,511.47

1900, Budget authority total (disc. and mand.) ========== 414,511.47

1930, Total budgetary resources avail (disc. and mand.) ========== 21,649,039.28

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 19,329,222.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Miscellaneous Special Funds
Treasury Account:
Budget Account Id: 007-10-9922 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-463,218.32
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,319,816.87
3020, Ob Bal: Outlays (gross)	-2,594,370.19
3050, Ob Bal: EOY: Unpaid obligations	-737,771.64
3100, Obligated balance, start of year	========== -463,218.32
3200, Obligated balance, end of year	========== -737,771.64

BA & O, Net

4010, Disc: Outlays from new authority	-1,300,582.57
4020, Disc: Total outlays, gross	========== -1,300,582.57
4080, Disc: Outlays, net	========== -1,300,582.57
4090, Mand: Budget authority, gross	========== 414,511.47
4100, Mand: Outlays from new authority	1,300,582.57
4101, Mand: Outlays from balances	2,594,370.19
4110, Mand: Total outlays, gross	3,894,952.76
4160, Mand: Budget authority, net	========== 414,511.47
4170, Mand: Outlays, net	========== 3,894,952.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Miscellaneous Special Funds
Treasury Account:
Budget Account Id: 007-10-9922 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			========== 414,511.47
4190, Outlays, net (disc. and mand.)																			========== 2,594,370.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re
Treasury Account: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re
Budget Account Id: 007-10-5185 Treasury Account Id: 17- - /X -5185 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-358,552.57
0900	4801	C	E									X			U		N	2		358,552.57
0900	4901	D	B									X			U		N	2		600.71
0900	4901	D	E									X			U		N	2		-600.71
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	2		374,721.98
1000	4801	C	B									X			U		N	2		-358,552.57
1000	4901	D	B									X			U		N	2		600.71
Sub-Total, 1000																				**16,770.12**
1050, Unob Bal: Unobligated balance (total)																				========= 16,770.12
1134	4395	C	E	P				DISC				X			U		N			-1,326.00
1160, BA: Disc: Appropriation (total)																				======= -1,326.00
1900, Budget authority total (disc. and mand.)																				======= -1,326.00
1930, Total budgetary resources avail (disc. and mand.)																				========= 15,444.12
1941	4610	C	E		A										U		N	2		15,444.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re
Treasury Account: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re
Budget Account Id: 007-10-5185 Treasury Account Id: 17- - /X -5185 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		358,552.57
3000	4901	D	B									X			U		N	2		-600.71
	Sub-Total, 3000																			**357,951.86**
3010	4801	C	B									X			U		N	2		-358,552.57
3010	4801	C	E									X			U		N	2		358,552.57
3010	4901	D	B									X			U		N	2		600.71
3010	4901	D	E									X			U		N	2		-600.71
	Sub-Total, 3010																			**0.00**
3050	4801	C	E												U		N	2		358,552.57
3050	4901	D	E												U		N	2		-600.71
	Sub-Total, 3050																			**357,951.86**

3100, Obligated balance, start of year ==========
357,951.86

3200, Obligated balance, end of year ==========
357,951.86

BA & O, Net

4000, Disc: Budget authority, gross =======
-1,326.00

4070, Disc: Budget authority, net =======
-1,326.00

4180, Budget authority, net (disc. and mand.) =======
-1,326.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Kaho' Olawe Island Conveyance, Remediation, and E
Treasury Account:
Budget Account Id: 007-10-5185 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	16,770.12
1050, Unob Bal: Unobligated balance (total)	========= 16,770.12
1134, BA: Disc: Appropriations precluded from obligation	-1,326.00
1160, BA: Disc: Appropriation (total)	======= -1,326.00
1900, Budget authority total (disc. and mand.)	======= -1,326.00
1930, Total budgetary resources avail (disc. and mand.)	========= 15,444.12
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	15,444.12

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	357,951.86
3050, Ob Bal: EOY: Unpaid obligations	357,951.86
3100, Obligated balance, start of year	========== 357,951.86
3200, Obligated balance, end of year	========== 357,951.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Kaho' Olawe Island Conveyance, Remediation, and E
Treasury Account:
Budget Account Id: 007-10-5185 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	======= -1,326.00
4070, Disc: Budget authority, net	======= -1,326.00
4180, Budget authority, net (disc. and mand.)	======= -1,326.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Disposal of Department of Defense Real Property
Treasury Account: Disposal of Department of Defense Real Property
Budget Account Id: 007-10-5188 Treasury Account Id: 97- - /X -5188 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-24,325,922.57
0900	4801	C	E									X			U		N	2		21,975,037.10
0900	4802	C	E					DISC	BAL			X			U		N	2	N	511,960.01
0900	4901	C	B									X			U		N	2		-312,003.14
0900	4901	D	E									X			U		N	2		-2,205,573.89
0900	4902	C	E					DISC	BAL			X			U		N		N	16,593,113.19
Sub-Total, 0900																				**12,236,610.70**

Budgetary Resources

1000	4201	D	B												U		N	2		83,098,238.50
1000	4251	D	B			F		DISC				X			U		N	2		3,641,629.76
1000	4801	C	B									X			U		N	2		-24,325,922.57
1000	4901	C	B									X			U		N	2		-312,003.14
Sub-Total, 1000																				**62,101,942.55**
1021	4871	D	E									X			U		N			4,803,536.86
1050, Unob Bal: Unobligated balance (total)																				========== 66,905,479.41
1101	4114	C	E	P				DISC				X			U		N	2		-11,625,553.93
1133	4388	C	E	P				DISC				X			U		N			-4,938,570.00
1160, BA: Disc: Appropriation (total)																				========== -16,564,123.93
1701	4251	D	B			F		DISC				X			U		N	2		-3,641,629.76
1701	4251	D	E			F		DISC				X			U		N	2		3,641,629.76
Sub-Total, 1701																				**0.00**
1900, Budget authority total (disc. and mand.)																				========== -16,564,123.93
1930, Total budgetary resources avail (disc. and mand.)																				========== 50,341,355.48
1941	4510	C	E		A										U		N	2		953,897.69
1941	4610	C	E		A										U		N	2		37,150,847.09
Sub-Total, 1941																				**38,104,744.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Disposal of Department of Defense Real Property
Treasury Account: Disposal of Department of Defense Real Property
Budget Account Id: 007-10-5188 Treasury Account Id: 97- - /X -5188 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		24,325,922.57
3000	4901	C	B									X		U		N	2		312,003.14
Sub-Total, 3000																			**24,637,925.71**
3010	4801	C	B									X		U		N	2		-24,325,922.57
3010	4801	C	E									X		U		N	2		21,975,037.10
3010	4802	C	E					DISC	BAL			X		U		N	2	N	511,960.01
3010	4901	C	B									X		U		N	2		-312,003.14
3010	4901	D	E									X		U		N	2		-2,205,573.89
3010	4902	C	E					DISC	BAL			X		U		N		N	16,593,113.19
Sub-Total, 3010																			**12,236,610.70**
3020	4802	C	E					DISC	BAL			X		U		N	2	N	-511,960.01
3020	4902	C	E					DISC	BAL			X		U		N		N	-16,593,113.19
Sub-Total, 3020																			**-17,105,073.20**
3040	4871	D	E									X		U		N			-4,803,536.86
3050	4801	C	E											U		N	2		21,975,037.10
3050	4871	D	E											U		N			-4,803,536.86
3050	4901	D	E											U		N	2		-2,205,573.89
Sub-Total, 3050																			**14,965,926.35**
3060	4251	D	B			F		DISC				X		U		N	2		-3,641,629.76
3070	4251	D	B			F		DISC				X		U		N	2		3,641,629.76
3070	4251	D	E			F		DISC				X		U		N	2		-3,641,629.76
Sub-Total, 3070																			**0.00**
3090	4251	D	E			F		DISC						U		N	2		-3,641,629.76
3100, Obligated balance, start of year																			========== 20,996,295.95
3200, Obligated balance, end of year																			========== 11,324,296.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Disposal of Department of Defense Real Property
Treasury Account: Disposal of Department of Defense Real Property
Budget Account Id: 007-10-5188 Treasury Account Id: 97- - /X -5188 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -16,564,123.93
4011	4802	C	E					DISC	BAL			X			U		N	2	N	511,960.01
4011	4902	C	E					DISC	BAL			X			U		N		N	16,593,113.19
Sub-Total, 4011																				**17,105,073.20**
4020, Disc: Total outlays, gross																				========== 17,105,073.20
4050	4251	D	B			F		DISC				X			U		N	2		3,641,629.76
4050	4251	D	E			F		DISC				X			U		N	2		-3,641,629.76
Sub-Total, 4050																				**0.00**
4070, Disc: Budget authority, net																				========== -16,564,123.93
4080, Disc: Outlays, net																				========== 17,105,073.20
4180, Budget authority, net (disc. and mand.)																				========== -16,564,123.93
4190, Outlays, net (disc. and mand.)																				========== 17,105,073.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Disposal of Department of Defense Real Property
Treasury Account: Disposal of Department of Defense Real Property
Budget Account Id: 007-10-5188 Treasury Account Id: 97- - /X -5188 -000-1
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1020	4114	C	E	P				DISC				B			U		N	2		-15,326,703.12
1050, Unob Bal: Unobligated balance (total)																				========== -15,326,703.12
1101	4114	D	E	P				DISC				X			U		N	2		15,326,703.12
1160, BA: Disc: Appropriation (total)																				========== 15,326,703.12
1900, Budget authority total (disc. and mand.)																				========== 15,326,703.12
1941	4450	D	E												U		N	2		-15,326,703.12
1941	4450	C	E												U		N	2		15,326,703.12
Sub-Total, 1941																				**0.00**

BA & O, Net

4000, Disc: Budget authority, gross	========== 15,326,703.12
4070, Disc: Budget authority, net	========== 15,326,703.12
4180, Budget authority, net (disc. and mand.)	========== 15,326,703.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Disposal of Department of Defense Real Property
Treasury Account:
Budget Account Id: 007-10-5188 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 12,236,610.70

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 62,101,942.55

1020, Unob Bal: Adj to SOY bal brought forward, Oct 1 -15,326,703.12

1021, Unob Bal: Recov of prior year unpaid obligations 4,803,536.86

1050, Unob Bal: Unobligated balance (total) ========== 51,578,776.29

1101, BA: Disc: Appropriation (special or trust fund) 3,701,149.19

1133, BA: Disc: Unob bal of approps temporarily reduced -4,938,570.00

1160, BA: Disc: Appropriation (total) ========== -1,237,420.81

1900, Budget authority total (disc. and mand.) ========== -1,237,420.81

1930, Total budgetary resources avail (disc. and mand.) ========== 50,341,355.48

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 38,104,744.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Disposal of Department of Defense Real Property
Treasury Account:
Budget Account Id: 007-10-5188 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,637,925.71
3010, Ob Bal: Obligations incurred: Unexpired accounts	12,236,610.70
3020, Ob Bal: Outlays (gross)	-17,105,073.20
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,803,536.86
3050, Ob Bal: EOY: Unpaid obligations	14,965,926.35
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,641,629.76
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,641,629.76
3100, Obligated balance, start of year	========== 20,996,295.95
3200, Obligated balance, end of year	========== 11,324,296.59

BA & O, Net

4000, Disc: Budget authority, gross	========== -1,237,420.81
4011, Disc: Outlays from balances	17,105,073.20
4020, Disc: Total outlays, gross	========== 17,105,073.20
4070, Disc: Budget authority, net	========== -1,237,420.81
4080, Disc: Outlays, net	========== 17,105,073.20
4180, Budget authority, net (disc. and mand.)	========== -1,237,420.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Disposal of Department of Defense Real Property
Treasury Account:
Budget Account Id: 007-10-5188 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 17,105,073.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Lease of Department of Defense Real Property
Treasury Account: Lease of Department of Defense Real Property
Budget Account Id: 007-10-5189 Treasury Account Id: 97- - /X -5189 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-34,932,913.08
0900	4801	C	E									X			U		N	2		36,202,925.02
0900	4802	C	B					DISC	BAL			X			U		N	2	N	-994.86
0900	4802	C	E					DISC	BAL			X			U		N	2	N	498.42
0900	4901	D	B									X			U		N	2		8,118,425.49
0900	4901	D	E									X			U		N	2		-6,669,596.68
0900	4902	C	E					DISC	BAL			X			U		N		N	11,710,812.26
	Sub-Total, 0900																			**14,429,156.57**

Budgetary Resources

1000	4201	D	B												U		N	2		110,733,100.84
1000	4251	C	B			F		DISC				X			U		N	2		-1,175,157.10
1000	4801	C	B									X			U		N	2		-34,932,913.08
1000	4802	C	B					DISC	BAL			X			U		N	2	N	-994.86
1000	4901	D	B									X			U		N	2		8,118,425.49
	Sub-Total, 1000																			**82,742,461.29**
1021	4871	D	E									X			U		N			9,085,523.85
1050, Unob Bal: Unobligated balance (total)																				========== 91,827,985.14
1101	4114	D	E	P				DISC				X			U		N	2		41,055,296.79
1133	4388	C	E	P				DISC				X			U		N			-6,331,728.00
1160, BA: Disc: Appropriation (total)																				========== 34,723,568.79
1700	4252	D	E			F		DISC				X			U		N			4,101.54
1701	4251	C	B			F		DISC				X			U		N	2		1,175,157.10
1701	4251	C	E			F		DISC				X			U		N	2		-1,179,258.64
	Sub-Total, 1701																			**-4,101.54**
1900, Budget authority total (disc. and mand.)																				========== 34,723,568.79
1930, Total budgetary resources avail (disc. and mand.)																				========== 126,551,553.93
1941	4510	C	E		A										U		N	2		613,209.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Lease of Department of Defense Real Property
Treasury Account: Lease of Department of Defense Real Property
Budget Account Id: 007-10-5189 Treasury Account Id: 97- - /X -5189 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	2		111,509,188.02
Sub-Total, 1941																				**112,122,397.36**

Change in Obl Bal

3000	4801	C	B									X			U		N	2		34,932,913.08
3000	4901	D	B									X			U		N	2		-8,118,425.49
Sub-Total, 3000																				**26,814,487.59**
3010	4801	C	B									X			U		N	2		-34,932,913.08
3010	4801	C	E									X			U		N	2		36,202,925.02
3010	4802	C	B					DISC	BAL			X			U		N	2	N	-994.86
3010	4802	C	E					DISC	BAL			X			U		N	2	N	498.42
3010	4901	D	B									X			U		N	2		8,118,425.49
3010	4901	D	E									X			U		N	2		-6,669,596.68
3010	4902	C	E					DISC	BAL			X			U		N		N	11,710,812.26
Sub-Total, 3010																				**14,429,156.57**
3020	4802	C	B					DISC	BAL			X			U		N	2	N	994.86
3020	4802	C	E					DISC	BAL			X			U		N	2	N	-498.42
3020	4902	C	E					DISC	BAL			X			U		N		N	-11,710,812.26
Sub-Total, 3020																				**-11,710,315.82**
3040	4871	D	E									X			U		N			-9,085,523.85
3050	4801	C	E												U		N	2		36,202,925.02
3050	4871	D	E												U		N			-9,085,523.85
3050	4901	D	E												U		N	2		-6,669,596.68
Sub-Total, 3050																				**20,447,804.49**
3060	4251	C	B			F		DISC				X			U		N	2		1,175,157.10
3070	4251	C	B			F		DISC				X			U		N	2		-1,175,157.10
3070	4251	C	E			F		DISC				X			U		N	2		1,179,258.64
Sub-Total, 3070																				**4,101.54**
3090	4251	C	E			F		DISC							U		N	2		1,179,258.64
3100, Obligated balance, start of year																				========== 27,989,644.69
3200, Obligated balance, end of year																				========== 21,627,063.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Lease of Department of Defense Real Property
Treasury Account: Lease of Department of Defense Real Property
Budget Account Id: 007-10-5189 Treasury Account Id: 97- - /X -5189 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 34,723,568.79
4011	4802	C	B					DISC	BAL			X			U		N	2	N	-994.86
4011	4802	C	E					DISC	BAL			X			U		N	2	N	498.42
4011	4902	C	E					DISC	BAL			X			U		N		N	11,710,812.26
Sub-Total, 4011																				**11,710,315.82**
4020, Disc: Total outlays, gross																				========== 11,710,315.82
4030	4252	D	E			F		DISC				X			U		N			-4,101.54
4040, Disc: Offsets against gross BA and outlays (total)																				======= -4,101.54
4050	4251	C	B			F		DISC				X			U		N	2		-1,175,157.10
4050	4251	C	E			F		DISC				X			U		N	2		1,179,258.64
Sub-Total, 4050																				**4,101.54**
4060, Disc: Additional offsets against BA only (total)																				======== 4,101.54
4070, Disc: Budget authority, net																				========== 34,723,568.79
4080, Disc: Outlays, net																				========== 11,706,214.28
4180, Budget authority, net (disc. and mand.)																				========== 34,723,568.79
4190, Outlays, net (disc. and mand.)																				========== 11,706,214.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Lease of Department of Defense Real Property
Treasury Account:
Budget Account Id: 007-10-5189 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 14,429,156.57

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 82,742,461.29

1021, Unob Bal: Recov of prior year unpaid obligations 9,085,523.85

1050, Unob Bal: Unobligated balance (total) ========== 91,827,985.14

1101, BA: Disc: Appropriation (special or trust fund) 41,055,296.79

1133, BA: Disc: Unob bal of approps temporarily reduced -6,331,728.00

1160, BA: Disc: Appropriation (total) ========== 34,723,568.79

1700, BA: Disc: Spending auth: Collected 4,101.54

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -4,101.54

1900, Budget authority total (disc. and mand.) ========== 34,723,568.79

1930, Total budgetary resources avail (disc. and mand.) ========== 126,551,553.93

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 112,122,397.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Lease of Department of Defense Real Property
Treasury Account:
Budget Account Id: 007-10-5189 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,814,487.59
3010, Ob Bal: Obligations incurred: Unexpired accounts	14,429,156.57
3020, Ob Bal: Outlays (gross)	-11,710,315.82
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,085,523.85
3050, Ob Bal: EOY: Unpaid obligations	20,447,804.49
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,175,157.10
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	4,101.54
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,179,258.64
3100, Obligated balance, start of year	========== 27,989,644.69
3200, Obligated balance, end of year	========== 21,627,063.13

BA & O, Net

4000, Disc: Budget authority, gross	========== 34,723,568.79
4011, Disc: Outlays from balances	11,710,315.82
4020, Disc: Total outlays, gross	========== 11,710,315.82
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,101.54
4040, Disc: Offsets against gross BA and outlays (total)	======= -4,101.54
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	4,101.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Lease of Department of Defense Real Property
Treasury Account:
Budget Account Id: 007-10-5189 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				======== 4,101.54
4070, Disc: Budget authority, net																				========== 34,723,568.79
4080, Disc: Outlays, net																				========== 11,706,214.28
4180, Budget authority, net (disc. and mand.)																				========== 34,723,568.79
4190, Outlays, net (disc. and mand.)																				========== 11,706,214.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Military Facility Investment Recovery
Treasury Account: Overseas Military Facility Investment Recovery
Budget Account Id: 007-10-5193 Treasury Account Id: 97- - /X -5193 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-7,631,123.09
0900	4801	C	E									X			U		N	2		7,363,683.96
0900	4901	D	B									X			U		N	2		9,394.71
0900	4901	C	E									X			U		N	2		3,508.94
0900	4902	C	E					DISC	BAL			X			U		N		N	266,229.81
	Sub-Total, 0900																			**11,694.33**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		9,523,538.41
1000	4801	C	B									X			U		N	2		-7,631,123.09
1000	4901	D	B									X			U		N	2		9,394.71
	Sub-Total, 1000																			**1,901,810.03**
1021	4871	D	E									X			U		N			13,201.96
1050, Unob Bal: Unobligated balance (total)																				========== 1,915,011.99
1133	4388	C	E	P				DISC				X			U		N			-144,534.00
1160, BA: Disc: Appropriation (total)																				========== -144,534.00
1700	4252	D	E			F		DISC				X			U		N			10,234.27
1701	4251	C	E			F		DISC				X			U		N	2		-10,234.27
1900, Budget authority total (disc. and mand.)																				========== -144,534.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,770,477.99
1941	4510	C	E		A										U		N	2		672,128.39
1941	4610	C	E		A										U		N	2		1,086,655.27
	Sub-Total, 1941																			**1,758,783.66**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Military Facility Investment Recovery
Treasury Account: Overseas Military Facility Investment Recovery
Budget Account Id: 007-10-5193 Treasury Account Id: 97- - /X -5193 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		7,631,123.09
3000	4901	D	B									X			U		N	2		-9,394.71
Sub-Total, 3000																				**7,621,728.38**
3010	4801	C	B									X			U		N	2		-7,631,123.09
3010	4801	C	E									X			U		N	2		7,363,683.96
3010	4901	D	B									X			U		N	2		9,394.71
3010	4901	C	E									X			U		N	2		3,508.94
3010	4902	C	E					DISC	BAL			X			U		N		N	266,229.81
Sub-Total, 3010																				**11,694.33**
3020	4902	C	E					DISC	BAL			X			U		N		N	-266,229.81
3040	4871	D	E									X			U		N			-13,201.96
3050	4801	C	E												U		N	2		7,363,683.96
3050	4871	D	E												U		N			-13,201.96
3050	4901	C	E												U		N	2		3,508.94
Sub-Total, 3050																				**7,353,990.94**
3070	4251	C	E			F		DISC				X			U		N	2		10,234.27
3090	4251	C	E			F		DISC							U		N	2		10,234.27
3100, Obligated balance, start of year																				========== 7,621,728.38
3200, Obligated balance, end of year																				========== 7,364,225.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Military Facility Investment Recovery
Treasury Account: Overseas Military Facility Investment Recovery
Budget Account Id: 007-10-5193 Treasury Account Id: 97- - /X -5193 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -144,534.00
4011	4902	C	E					DISC	BAL			X			U		N		N	266,229.81
4020, Disc: Total outlays, gross																				========== 266,229.81
4030	4252	D	E			F		DISC				X			U		N			-10,234.27
4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,234.27
4050	4251	C	E			F		DISC				X			U		N	2		10,234.27
4060, Disc: Additional offsets against BA only (total)																				========= 10,234.27
4070, Disc: Budget authority, net																				========== -144,534.00
4080, Disc: Outlays, net																				========== 255,995.54
4180, Budget authority, net (disc. and mand.)																				========== -144,534.00
4190, Outlays, net (disc. and mand.)																				========== 255,995.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Overseas Military Facility Investment Recovery
Treasury Account:
Budget Account Id: 007-10-5193 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 11,694.33

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,901,810.03

1021, Unob Bal: Recov of prior year unpaid obligations 13,201.96

1050, Unob Bal: Unobligated balance (total) ========== 1,915,011.99

1133, BA: Disc: Unob bal of approps temporarily reduced -144,534.00

1160, BA: Disc: Appropriation (total) ========== -144,534.00

1700, BA: Disc: Spending auth: Collected 10,234.27

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -10,234.27

1900, Budget authority total (disc. and mand.) ========== -144,534.00

1930, Total budgetary resources avail (disc. and mand.) ========== 1,770,477.99

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,758,783.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Overseas Military Facility Investment Recovery
Treasury Account:
Budget Account Id: 007-10-5193 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,621,728.38
3010, Ob Bal: Obligations incurred: Unexpired accounts	11,694.33
3020, Ob Bal: Outlays (gross)	-266,229.81
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-13,201.96
3050, Ob Bal: EOY: Unpaid obligations	7,353,990.94
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	10,234.27
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	10,234.27
3100, Obligated balance, start of year	========== 7,621,728.38
3200, Obligated balance, end of year	========== 7,364,225.21

BA & O, Net

4000, Disc: Budget authority, gross	========== -144,534.00
4011, Disc: Outlays from balances	266,229.81
4020, Disc: Total outlays, gross	========== 266,229.81
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-10,234.27
4040, Disc: Offsets against gross BA and outlays (total)	========== -10,234.27
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	10,234.27
4060, Disc: Additional offsets against BA only (total)	========= 10,234.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Overseas Military Facility Investment Recovery
Treasury Account:
Budget Account Id: 007-10-5193 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== -144,534.00
4080, Disc: Outlays, net																				========== 255,995.54
4180, Budget authority, net (disc. and mand.)																				========== -144,534.00
4190, Outlays, net (disc. and mand.)																				========== 255,995.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Vietnam War Commemoration Fund
Treasury Account: Department of Defense Vietnam War Commemoration Fund
Budget Account Id: 007-10-5750 Treasury Account Id: 97- - /X -5750 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	2		300.00
0900	4902	D	E					MAND	BAL			X			U		N		N	-300.00
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	2		11,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 11,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 11,000,000.00
1941	4610	C	E		A										U		N	2		11,000,000.00
Change in Obl Bal																				
3010	4801	C	E									X			U		N	2		300.00
3010	4902	D	E					MAND	BAL			X			U		N		N	-300.00
	Sub-Total, 3010																			**0.00**
3020	4902	D	E					MAND	BAL			X			U		N		N	300.00
3050	4801	C	E												U		N	2		300.00
3200, Obligated balance, end of year																				====== 300.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Vietnam War Commemoration Fund
Treasury Account: Department of Defense Vietnam War Commemoration Fund
Budget Account Id: 007-10-5750 Treasury Account Id: 97- - /X -5750 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	D	E					MAND	BAL			X			U		N		N	-300.00
4110	4902	D	E					MAND	BAL			X			U		N		N	-300.00
4170, Mand: Outlays, net																				====== -300.00
4190, Outlays, net (disc. and mand.)																				====== -300.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Department of Defense Vietnam War Commemoration F
Treasury Account:
Budget Account Id: 007-10-5750 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	11,000,000.00
1050, Unob Bal: Unobligated balance (total)	========== 11,000,000.00
1930, Total budgetary resources avail (disc. and mand.)	========== 11,000,000.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	11,000,000.00

Change in Obl Bal

3020, Ob Bal: Outlays (gross)	300.00
3050, Ob Bal: EOY: Unpaid obligations	300.00
3200, Obligated balance, end of year	====== 300.00

BA & O, Net

4101, Mand: Outlays from balances	-300.00
4110, Mand: Total outlays, gross	-300.00
4170, Mand: Outlays, net	====== -300.00
4190, Outlays, net (disc. and mand.)	====== -300.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Korean War Commemoration Fund
Treasury Account: Department of Defense Korean War Commemoration Fund
Budget Account Id: 007-10-5752 Treasury Account Id: 21- - /X -5752 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-20.00
0900	4801	C	E									X		U		N	2		570.00
0900	4902	D	E					MAND	BAL			X		U		N		N	-550.00
	Sub-Total, 0900																		**0.00**
Budgetary Resources																			
1000	4201	D	B											U		N	2		20.00
1000	4801	C	B									X		U		N	2		-20.00
	Sub-Total, 1000																		**0.00**
Change in Obl Bal																			
3000	4801	C	B									X		U		N	2		20.00
3010	4801	C	B									X		U		N	2		-20.00
3010	4801	C	E									X		U		N	2		570.00
3010	4902	D	E					MAND	BAL			X		U		N		N	-550.00
	Sub-Total, 3010																		**0.00**
3020	4902	D	E					MAND	BAL			X		U		N		N	550.00
3050	4801	C	E											U		N	2		570.00
3100, Obligated balance, start of year																			====== 20.00
3200, Obligated balance, end of year																			====== 570.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Korean War Commemoration Fund
Treasury Account: Department of Defense Korean War Commemoration Fund
Budget Account Id: 007-10-5752 Treasury Account Id: 21- - /X -5752 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	D	E					MAND	BAL			X			U		N		N	-550.00
4110	4902	D	E					MAND	BAL			X			U		N		N	-550.00
4170, Mand: Outlays, net																				====== -550.00
4190, Outlays, net (disc. and mand.)																				====== -550.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Department of Defense Korean War Commemoration Fu
Treasury Account:
Budget Account Id: 007-10-5752 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20.00
3020, Ob Bal: Outlays (gross)	550.00
3050, Ob Bal: EOY: Unpaid obligations	570.00
3100, Obligated balance, start of year	====== 20.00
3200, Obligated balance, end of year	====== 570.00

BA & O, Net

4101, Mand: Outlays from balances	-550.00
4110, Mand: Total outlays, gross	-550.00
4170, Mand: Outlays, net	====== -550.00
4190, Outlays, net (disc. and mand.)	====== -550.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Treasury Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- - /X -2090 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-827,856.99
0900	4801	C	E									X			U		N	1		1,003,629.06
0900	4901	C	B									X			U		N	1		-3,080,773.36
0900	4901	C	E									X			U		N	1		2,202,304.62
0900	4902	C	E					DISC	NEW			X			U		N		N	3,028,764.87
Sub-Total, 0900																				**2,326,068.20**
Budgetary Resources																				
1000	4201	D	B												U		N	1		5,462,647.33
1000	4801	C	B									X			U		N	1		-827,856.99
1000	4901	C	B									X			U		N	1		-3,080,773.36
Sub-Total, 1000																				**1,554,016.98**
1021	4871	D	E									X			U		N			952,557.91
1050, Unob Bal: Unobligated balance (total)																				========== 2,506,574.89
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,506,574.89
1941	4610	C	E		A										U		N	1		180,506.69
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		827,856.99
3000	4901	C	B									X			U		N	1		3,080,773.36
Sub-Total, 3000																				**3,908,630.35**
3010	4801	C	B									X			U		N	1		-827,856.99
3010	4801	C	E									X			U		N	1		1,003,629.06
3010	4901	C	B									X			U		N	1		-3,080,773.36
3010	4901	C	E									X			U		N	1		2,202,304.62
3010	4902	C	E					DISC	NEW			X			U		N		N	3,028,764.87
Sub-Total, 3010																				**2,326,068.20**
3020	4902	C	E					DISC	NEW			X			U		N		N	-3,028,764.87
3040	4871	D	E									X			U		N			-952,557.91
3050	4801	C	E												U		N	1		1,003,629.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Treasury Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- - /X -2090 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												U		N			-952,557.91
3050	4901	C	E												U		N	1		2,202,304.62
	Sub-Total, 3050																			**2,253,375.77**
3100, Obligated balance, start of year																				========== 3,908,630.35
3200, Obligated balance, end of year																				========== 2,253,375.77

BA & O, Net

4010	4902	C	E					DISC	NEW			X			U		N		N	3,028,764.87
4020, Disc: Total outlays, gross																				========== 3,028,764.87
4080, Disc: Outlays, net																				========== 3,028,764.87
4190, Outlays, net (disc. and mand.)																				========== 3,028,764.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Treasury Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -09/10-2090 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		31,778.21
3011	4801	C	B									X			E		N	1		-31,778.21
3011	4801	C	E									X			E		N	1		31,778.21
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X			E		N			-9,925.22
3050	4801	C	E												E		N	1		31,778.21
3050	4871	D	E												E		N			-9,925.22
Sub-Total, 3050																				**21,852.99**
3100, Obligated balance, start of year																				========= 31,778.21
3200, Obligated balance, end of year																				========= 21,852.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Treasury Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -08/09-2090 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	D	B									X			E		N	1		-11,912.07
3011	4901	D	B									X			E		N	1		11,912.07
3011	4901	D	E									X			E		N	1		-11,912.07
Sub-Total, 3011																				**0.00**
3050	4901	D	E												E		N	1		-11,912.07
3100, Obligated balance, start of year																				========== -11,912.07
3200, Obligated balance, end of year																				========== -11,912.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Treasury Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -07/09-2090 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,384.93
3011	4801	C	B									X			E		N	1		-1,384.93
3011	4801	D	E									X			E		N	1		-415,758.67
3011	4881	C	E									X			E		N			417,143.60
3011	4902	C	E					DISC				X			E		N		N	417,143.60
	Sub-Total, 3011																			**417,143.60**
3020	4902	C	E					DISC				X			E		N		N	-417,143.60
3050	4801	D	E												E		N	1		-415,758.67
3050	4881	C	E												E		N			417,143.60
	Sub-Total, 3050																			**1,384.93**
3100, Obligated balance, start of year																				======== 1,384.93
3200, Obligated balance, end of year																				======== 1,384.93

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	417,143.60
4020, Disc: Total outlays, gross																				========== 417,143.60
4080, Disc: Outlays, net																				========== 417,143.60
4190, Outlays, net (disc. and mand.)																				========== 417,143.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Treasury Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- - /09-2090 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		126,189.87
3011	4801	C	B									X		E		N	1		-126,189.87
3011	4801	C	E									X		E		N	1		126,189.87
3011	4901	C	E									X		E		N	1		1,509.35
3011	4902	D	E					DISC				X		E		N		N	-1,509.35
	Sub-Total, 3011																		**0.00**
3020	4902	D	E					DISC				X		E		N		N	1,509.35
3041	4871	D	E									X		E		N			-6,041.75
3050	4801	C	E											E		N	1		126,189.87
3050	4871	D	E											E		N			-6,041.75
3050	4901	C	E											E		N	1		1,509.35
	Sub-Total, 3050																		**121,657.47**
3100, Obligated balance, start of year																			========== 126,189.87
3200, Obligated balance, end of year																			========== 121,657.47

BA & O, Net

4011	4902	D	E					DISC				X		E		N		N	-1,509.35
4020, Disc: Total outlays, gross																			======= -1,509.35
4080, Disc: Outlays, net																			======= -1,509.35
4190, Outlays, net (disc. and mand.)																			======= -1,509.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Account Total, Operating Expenses of the Coalition Provisional A
Treasury Account:
Budget Account Id: 007-12-2090 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,326,068.20

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,554,016.98

1021, Unob Bal: Recov of prior year unpaid obligations 952,557.91

1050, Unob Bal: Unobligated balance (total) ========== 2,506,574.89

1930, Total budgetary resources avail (disc. and mand.) ========== 2,506,574.89

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 180,506.69

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 4,056,071.29

3010, Ob Bal: Obligations incurred: Unexpired accounts 2,326,068.20

3011, Ob Bal: Obligations incurred: Expired accounts 417,143.60

3020, Ob Bal: Outlays (gross) -3,444,399.12

3040, Ob Bal: Recov, prior year unpaid obs, unexp accts -952,557.91

3041, Ob Bal: Recov, prior year unpaid obs, exp accts -15,966.97

3050, Ob Bal: EOY: Unpaid obligations 2,386,359.09

3100, Obligated balance, start of year ========== 4,056,071.29

3200, Obligated balance, end of year ========== 2,386,359.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Account Total, Operating Expenses of the Coalition Provisional A
Treasury Account:
Budget Account Id: 007-12-2090 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4010, Disc: Outlays from new authority	3,028,764.87
4011, Disc: Outlays from balances	415,634.25
4020, Disc: Total outlays, gross	========== 3,444,399.12
4080, Disc: Outlays, net	========== 3,444,399.12
4190, Outlays, net (disc. and mand.)	========== 3,444,399.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Iraq Relief and Reconstruction Fund, Army
Treasury Account: Iraq Relief and Reconstruction Fund, Army
Budget Account Id: 007-12-2089 Treasury Account Id: 21- - /X -2089 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-209,422.41
0900	4801	C	E									X		U		N	1		209,422.41
0900	4902	C	E					DISC	NEW			X		U		N		N	217,716.00
Sub-Total, 0900																			**217,716.00**
Budgetary Resources																			
1000	4201	D	B											U		N	1		10,321,269.21
1000	4801	C	B									X		U		N	1		-209,422.41
Sub-Total, 1000																			**10,111,846.80**
1050, Unob Bal: Unobligated balance (total)																			========== 10,111,846.80
1930, Total budgetary resources avail (disc. and mand.)																			========== 10,111,846.80
1941	4510	C	E		A									U		N	1		21,482,882.13
1941	4610	D	E		A									U		N	1		-11,588,751.33
Sub-Total, 1941																			**9,894,130.80**
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		209,422.41
3010	4801	C	B									X		U		N	1		-209,422.41
3010	4801	C	E									X		U		N	1		209,422.41
3010	4902	C	E					DISC	NEW			X		U		N		N	217,716.00
Sub-Total, 3010																			**217,716.00**
3020	4902	C	E					DISC	NEW			X		U		N		N	-217,716.00
3050	4801	C	E											U		N	1		209,422.41
3100, Obligated balance, start of year																			========== 209,422.41
3200, Obligated balance, end of year																			========== 209,422.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Iraq Relief and Reconstruction Fund, Army
Treasury Account: Iraq Relief and Reconstruction Fund, Army
Budget Account Id: 007-12-2089 Treasury Account Id: 21- - /X -2089 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4010	4902	C	E					DISC	NEW			X			U		N		N	217,716.00
4020, Disc: Total outlays, gross																				========== 217,716.00
4080, Disc: Outlays, net																				========== 217,716.00
4190, Outlays, net (disc. and mand.)																				========== 217,716.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Account Total, Iraq Relief and Reconstruction Fund, Army
Treasury Account:
Budget Account Id: 007-12-2089 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 217,716.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 10,111,846.80

1050, Unob Bal: Unobligated balance (total) ========== 10,111,846.80

1930, Total budgetary resources avail (disc. and mand.) ========== 10,111,846.80

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 9,894,130.80

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 209,422.41

3010, Ob Bal: Obligations incurred: Unexpired accounts 217,716.00

3020, Ob Bal: Outlays (gross) -217,716.00

3050, Ob Bal: EOY: Unpaid obligations 209,422.41

3100, Obligated balance, start of year ========== 209,422.41

3200, Obligated balance, end of year ========== 209,422.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Account Total, Iraq Relief and Reconstruction Fund, Army
Treasury Account:
Budget Account Id: 007-12-2089 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4010, Disc: Outlays from new authority 217,716.00

4020, Disc: Total outlays, gross ========== 217,716.00

4080, Disc: Outlays, net ========== 217,716.00

4190, Outlays, net (disc. and mand.) ========== 217,716.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -13/15-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		136,233,458.37
0900	4801	C	E									X		U		N	1		2,179,877,212.30
0900	4801	C	E									X		U		N	1		51,373,077.96
0900	4901	C	E									X		U		N	1		138,209,768.67
0900	4902	D	E					DISC				X		U		N		N	-127,912,962.75
0900	4902	C	E					DISC				X		U		N		N	413,653,776.29
0900	4902	C	E					DISC				X		U		N		N	946,908.71
	Sub-Total, 0900																		**2,792,381,239.55**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		N	1		6,579,454,000.00
1130	4392	C	E	P				DISC				X		U		N			-584,374,388.00
1160, BA: Disc: Appropriation (total)																			========== 5,995,079,612.00
1700	4252	D	E			F		DISC				X		U		N			99,048.70
1700	4252	D	E			X		DISC				X		U		N			904,209.18
	Sub-Total, 1700																		**1,003,257.88**
1701	4221	D	E			F		DISC				X		U		N	1		85,493,787.20
1750, BA: Disc: Spending auth: Total																			========== 86,497,045.08
1900, Budget authority total (disc. and mand.)																			========== 6,081,576,657.08
1930, Total budgetary resources avail (disc. and mand.)																			========== 6,081,576,657.08
1941	4510	C	E		A									U	X	N	1		856,148,439.00
1941	4610	C	E		A									U		N	1		32,022,374.19
1941	4610	C	E		A									U		N	1		1,677,394,264.04
1941	4700	C	E		A									U		N	1		721,475,656.08
1941	4700	C	E		A									U		N	1		1,250,475.04
	Sub-Total, 1941																		**3,288,291,208.35**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -13/15-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		136,233,458.37
3010	4801	C	E									X			U		N	1		2,179,877,212.30
3010	4801	C	E									X			U		N	1		51,373,077.96
3010	4901	C	E									X			U		N	1		138,209,768.67
3010	4902	D	E					DISC				X			U		N		N	-127,912,962.75
3010	4902	C	E					DISC				X			U		N		N	413,653,776.29
3010	4902	C	E					DISC				X			U		N		N	946,908.71
Sub-Total, 3010																				**2,792,381,239.55**
3020	4902	D	E					DISC				X			U		N		N	127,912,962.75
3020	4902	C	E					DISC				X			U		N		N	-413,653,776.29
3020	4902	C	E					DISC				X			U		N		N	-946,908.71
Sub-Total, 3020																				**-286,687,722.25**
3050	4801	C	E												U		N	1		136,233,458.37
3050	4801	C	E												U		N	1		2,179,877,212.30
3050	4801	C	E												U		N	1		51,373,077.96
3050	4901	C	E												U		N	1		138,209,768.67
Sub-Total, 3050																				**2,505,693,517.30**
3070	4221	D	E			F		DISC				X			U		N	1		-85,493,787.20
3090	4221	D	E			F		DISC							U		N	1		-85,493,787.20
3200, Obligated balance, end of year																				========== 2,420,199,730.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -13/15-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 6,081,576,657.08
4010	4902	D	E					DISC				X			U		N		N	-127,912,962.75
4010	4902	C	E					DISC				X			U		N		N	413,653,776.29
4010	4902	C	E					DISC				X			U		N		N	946,908.71
Sub-Total, 4010																				**286,687,722.25**
4020, Disc: Total outlays, gross																				========== 286,687,722.25
4030	4252	D	E			F		DISC				X			U		N			-99,048.70
4033	4252	D	E			X		DISC				X			U		N			-904,209.18
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,003,257.88
4050	4221	D	E			F		DISC				X			U		N	1		-85,493,787.20
4060, Disc: Additional offsets against BA only (total)																				========== -85,493,787.20
4070, Disc: Budget authority, net																				========== 5,995,079,612.00
4080, Disc: Outlays, net																				========== 285,684,464.37
4180, Budget authority, net (disc. and mand.)																				========== 5,995,079,612.00
4190, Outlays, net (disc. and mand.)																				========== 285,684,464.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -12/14-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-58,377,228.20
0900	4801	C	B									X			U		N	1		-269,879,905.27
0900	4801	C	B									X			U		N	1		-3,887,895,329.54
0900	4801	C	E									X			U		N	1		1,996,139,692.19
0900	4801	C	E									X			U		N	1		46,541,415.73
0900	4801	C	E									X			U		N	1		1,178,658,136.29
0900	4802	C	E					DISC				X			U		N	1	N	6,214.80
0900	4881	C	E									X			U		N			5,867,701.73
0900	4901	C	B									X			U		N	1		-26,440,196.52
0900	4901	D	E									X			U		N	1		-1,471,290.43
0900	4901	C	E									X			U		N	1		677.07
0900	4902	D	E					DISC				X			U		N		N	-306,087,816.67
0900	4902	C	E					DISC				X			U		N		N	2,452,710,909.01
0900	4902	C	E					DISC				X			U		N		N	37,332,931.15
Sub-Total, 0900																				**1,167,105,911.34**

Budgetary Resources

1000	4201	D	B												U		N	1		5,945,945,590.08
1000	4221	D	B			F		DISC				X			U		N	1		108,150,155.83
1000	4222	D	B			F		DISC				X			U		N	1		134,475.00
1000	4251	D	B			F		DISC				X			U		N	1		1,015,951.34
1000	4801	C	B									X			U		N	1		-58,377,228.20
1000	4801	C	B									X			U		N	1		-269,879,905.27
1000	4801	C	B									X			U		N	1		-3,887,895,329.54
1000	4901	C	B									X			U		N	1		-26,440,196.52
Sub-Total, 1000																				**1,812,653,512.72**
1021	4871	D	E									X			U		N			114,590,168.88
1050, Unob Bal: Unobligated balance (total)																				========== 1,927,243,681.60
1131	4393	C	E	P				DISC				X			U		N			-47,400,000.00
1160, BA: Disc: Appropriation (total)																				========== -47,400,000.00
1700	4222	D	B			F		DISC				X			U		N	1		-134,475.00
1700	4222	D	E			F		DISC				X			U		N	1		134,475.00
1700	4252	D	E			X		DISC				X			U		N			55,681.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -12/14-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC				X		U		N			22,515,196.79
Sub-Total, 1700																			**22,570,878.69**
1701	4221	D	B			F		DISC				X		U		N	1		-108,150,155.83
1701	4221	D	E			F		DISC				X		U		N	1		84,851,518.28
1701	4251	D	B			F		DISC				X		U		N	1		-1,015,951.34
1701	4251	D	E			F		DISC				X		U		N	1		1,735,536.77
Sub-Total, 1701																			**-22,579,052.12**
1750, BA: Disc: Spending auth: Total																			======= -8,173.43
1900, Budget authority total (disc. and mand.)																			========== -47,408,173.43
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,879,835,508.17
1941	4510	D	E		A									U	D	N	1		-47,399,994.20
1941	4610	C	E		A									U		N	1		749,289,675.81
1941	4610	C	E		A									U		N	1		40,052,587.47
1941	4700	C	E		A									U		N	1		7,513,167.36
1941	4700	D	E		A									U		N	1		-36,725,839.61
Sub-Total, 1941																			**712,729,596.83**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		58,377,228.20
3000	4801	C	B									X		U		N	1		269,879,905.27
3000	4801	C	B									X		U		N	1		3,887,895,329.54
3000	4901	C	B									X		U		N	1		26,440,196.52
Sub-Total, 3000																			**4,242,592,659.53**
3010	4801	C	B									X		U		N	1		-58,377,228.20
3010	4801	C	B									X		U		N	1		-269,879,905.27
3010	4801	C	B									X		U		N	1		-3,887,895,329.54
3010	4801	C	E									X		U		N	1		1,996,139,692.19
3010	4801	C	E									X		U		N	1		46,541,415.73
3010	4801	C	E									X		U		N	1		1,178,658,136.29
3010	4802	C	E					DISC				X		U		N	1	N	6,214.80
3010	4881	C	E									X		U		N			5,867,701.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -12/14-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	B									X		U			N	1		-26,440,196.52
3010	4901	D	E									X		U			N	1		-1,471,290.43
3010	4901	C	E									X		U			N	1		677.07
3010	4902	D	E					DISC				X		U			N		N	-306,087,816.67
3010	4902	C	E					DISC				X		U			N		N	2,452,710,909.01
3010	4902	C	E					DISC				X		U			N		N	37,332,931.15
Sub-Total, 3010																				**1,167,105,911.34**
3020	4802	C	E					DISC				X		U			N	1	N	-6,214.80
3020	4902	D	E					DISC				X		U			N		N	306,087,816.67
3020	4902	C	E					DISC				X		U			N		N	-2,452,710,909.01
3020	4902	C	E					DISC				X		U			N		N	-37,332,931.15
Sub-Total, 3020																				**-2,183,962,238.29**
3040	4871	D	E									X		U			N			-114,590,168.88
3050	4801	C	E											U			N	1		1,996,139,692.19
3050	4801	C	E											U			N	1		46,541,415.73
3050	4801	C	E											U			N	1		1,178,658,136.29
3050	4871	D	E											U			N			-114,590,168.88
3050	4881	C	E											U			N			5,867,701.73
3050	4901	D	E											U			N	1		-1,471,290.43
3050	4901	C	E											U			N	1		677.07
Sub-Total, 3050																				**3,111,146,163.70**
3060	4221	D	B			F		DISC				X		U			N	1		-108,150,155.83
3060	4251	D	B			F		DISC				X		U			N	1		-1,015,951.34
Sub-Total, 3060																				**-109,166,107.17**
3070	4221	D	B			F		DISC				X		U			N	1		108,150,155.83
3070	4221	D	E			F		DISC				X		U			N	1		-84,851,518.28
3070	4251	D	B			F		DISC				X		U			N	1		1,015,951.34
3070	4251	D	E			F		DISC				X		U			N	1		-1,735,536.77
Sub-Total, 3070																				**22,579,052.12**
3090	4221	D	E			F		DISC						U			N	1		-84,851,518.28
3090	4251	D	E			F		DISC						U			N	1		-1,735,536.77
Sub-Total, 3090																				**-86,587,055.05**
3100, Obligated balance, start of year																				**==========**
																				4,133,426,552.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -12/14-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				3,024,559,108.65

BA & O, Net

4000, Disc: Budget authority, gross																				-47,408,173.43
4011	4802	C	E					DISC				X			U		N	1	N	6,214.80
4011	4902	D	E					DISC				X			U		N		N	-306,087,816.67
4011	4902	C	E					DISC				X			U		N		N	2,452,710,909.01
4011	4902	C	E					DISC				X			U		N		N	37,332,931.15
Sub-Total, 4011																				**2,183,962,238.29**
4020, Disc: Total outlays, gross																				2,183,962,238.29
4030	4222	D	B			F		DISC				X			U		N	1		134,475.00
4030	4222	D	E			F		DISC				X			U		N	1		-134,475.00
4030	4252	D	E			F		DISC				X			U		N			-22,515,196.79
Sub-Total, 4030																				**-22,515,196.79**
4033	4252	D	E			X		DISC				X			U		N			-55,681.90
4040, Disc: Offsets against gross BA and outlays (total)																				-22,570,878.69
4050	4221	D	B			F		DISC				X			U		N	1		108,150,155.83
4050	4221	D	E			F		DISC				X			U		N	1		-84,851,518.28
4050	4251	D	B			F		DISC				X			U		N	1		1,015,951.34
4050	4251	D	E			F		DISC				X			U		N	1		-1,735,536.77
Sub-Total, 4050																				**22,579,052.12**
4060, Disc: Additional offsets against BA only (total)																				22,579,052.12
4070, Disc: Budget authority, net																				-47,400,000.00
4080, Disc: Outlays, net																				2,161,391,359.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -12/14-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== -47,400,000.00
4190, Outlays, net (disc. and mand.)																				========== 2,161,391,359.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -11/13-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-3,567,156,293.16
0900	4801	C	B									X			U		Y	1		-22,592,079.59
0900	4801	C	B									X			U		Y	1		-41,422,927.00
0900	4801	C	E									X			U		Y	1		21,996,656.20
0900	4801	C	E									X			U		Y	1		2,192,752,709.94
0900	4801	C	E									X			U		Y	1		36,777,071.32
0900	4802	C	B					DISC				X			U		Y	1	N	-623,422,914.59
0900	4802	C	E					DISC				X			U		Y	1	N	775,528,103.80
0900	4881	C	E									X			U		Y			6,304.34
0900	4901	D	B									X			U		Y	1		65,585,480.31
0900	4901	C	B									X			U		Y	1		-81,369.69
0900	4901	C	E									X			U		Y	1		914,161.83
0900	4901	C	E									X			U		Y	1		66,522,537.72
0900	4902	D	E					DISC				X			U		Y		N	-6,990,886.78
0900	4902	C	E					DISC				X			U		Y		N	1,726,800,768.38
0900	4902	C	E					DISC				X			U		Y		N	28,438,290.11
Sub-Total, 0900																				**653,655,613.14**

Budgetary Resources

1000	4201	D	B												U		Y	1		5,003,074,640.96
1000	4221	D	B			F		DISC				X			U		Y	1		58,771,835.35
1000	4251	D	B			F		DISC				X			U		Y	1		398,197.66
1000	4801	C	B									X			U		Y	1		-3,567,156,293.16
1000	4801	C	B									X			U		Y	1		-22,592,079.59
1000	4801	C	B									X			U		Y	1		-41,422,927.00
1000	4802	C	B					DISC				X			U		Y	1	N	-623,422,914.59
1000	4901	D	B									X			U		Y	1		65,585,480.31
1000	4901	C	B									X			U		Y	1		-81,369.69
Sub-Total, 1000																				**873,154,570.25**
1021	4871	D	E									X			U		Y			93,064,956.57
1050, Unob Bal: Unobligated balance (total)																				==========
																				966,219,526.82
1700	4252	D	E			F		DISC				X			U		Y			11,483,100.73
1701	4221	D	B			F		DISC				X			U		Y	1		-58,771,835.35
1701	4221	D	E			F		DISC				X			U		Y	1		45,443,571.50
1701	4251	D	B			F		DISC				X			U		Y	1		-398,197.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -11/13-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	E			F		DISC				X		U		Y	1		2,243,360.78
Sub-Total, 1701																			**-11,483,100.73**
1930, Total budgetary resources avail (disc. and mand.)																			**==========**
																			966,219,526.82
1940	4610	C	E		A									U		Y	1		-19,328,565.15
1940	4610	C	E		A									U		Y	1		-198,276,732.92
1940	4700	C	E		A									U		Y	1		-3,771,653.32
1940	4700	C	E		A									U		Y	1		-91,186,962.29
Sub-Total, 1940																			**-312,563,913.68**

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		3,567,156,293.16
3000	4801	C	B									X		U		Y	1		22,592,079.59
3000	4801	C	B									X		U		Y	1		41,422,927.00
3000	4901	D	B									X		U		Y	1		-65,585,480.31
3000	4901	C	B									X		U		Y	1		81,369.69
Sub-Total, 3000																			**3,565,667,189.13**
3010	4801	C	B									X		U		Y	1		-3,567,156,293.16
3010	4801	C	B									X		U		Y	1		-22,592,079.59
3010	4801	C	B									X		U		Y	1		-41,422,927.00
3010	4801	C	E									X		U		Y	1		21,996,656.20
3010	4801	C	E									X		U		Y	1		2,192,752,709.94
3010	4801	C	E									X		U		Y	1		36,777,071.32
3010	4802	C	B					DISC				X		U		Y	1	N	-623,422,914.59
3010	4802	C	E					DISC				X		U		Y	1	N	775,528,103.80
3010	4881	C	E									X		U		Y			6,304.34
3010	4901	D	B									X		U		Y	1		65,585,480.31
3010	4901	C	B									X		U		Y	1		-81,369.69
3010	4901	C	E									X		U		Y	1		914,161.83
3010	4901	C	E									X		U		Y	1		66,522,537.72
3010	4902	D	E					DISC				X		U		Y		N	-6,990,886.78
3010	4902	C	E					DISC				X		U		Y		N	1,726,800,768.38
3010	4902	C	E					DISC				X		U		Y		N	28,438,290.11
Sub-Total, 3010																			**653,655,613.14**
3020	4802	C	B					DISC				X		U		Y	1	N	623,422,914.59
3020	4802	C	E					DISC				X		U		Y	1	N	-775,528,103.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -11/13-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	D	E					DISC				X		U		Y		N	6,990,886.78
3020	4902	C	E					DISC				X		U		Y		N	-1,726,800,768.38
3020	4902	C	E					DISC				X		U		Y		N	-28,438,290.11
Sub-Total, 3020																			**-1,900,353,360.92**
3040	4871	D	E									X		U		Y			-93,064,956.57
3050	4801	C	E											U		Y	1		21,996,656.20
3050	4801	C	E											U		Y	1		2,192,752,709.94
3050	4801	C	E											U		Y	1		36,777,071.32
3050	4871	D	E											U		Y			-93,064,956.57
3050	4881	C	E											U		Y			6,304.34
3050	4901	C	E											U		Y	1		914,161.83
3050	4901	C	E											U		Y	1		66,522,537.72
Sub-Total, 3050																			**2,225,904,484.78**
3060	4221	D	B			F		DISC				X		U		Y	1		-58,771,835.35
3060	4251	D	B			F		DISC				X		U		Y	1		-398,197.66
Sub-Total, 3060																			**-59,170,033.01**
3070	4221	D	B			F		DISC				X		U		Y	1		58,771,835.35
3070	4221	D	E			F		DISC				X		U		Y	1		-45,443,571.50
3070	4251	D	B			F		DISC				X		U		Y	1		398,197.66
3070	4251	D	E			F		DISC				X		U		Y	1		-2,243,360.78
Sub-Total, 3070																			**11,483,100.73**
3090	4221	D	E			F		DISC						U		Y	1		-45,443,571.50
3090	4251	D	E			F		DISC						U		Y	1		-2,243,360.78
Sub-Total, 3090																			**-47,686,932.28**
3100, Obligated balance, start of year																			========== 3,506,497,156.12
3200, Obligated balance, end of year																			========== 2,178,217,552.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -11/13-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		U		Y	1	N	-623,422,914.59
4011	4802	C	E					DISC				X		U		Y	1	N	775,528,103.80
4011	4902	D	E					DISC				X		U		Y		N	-6,990,886.78
4011	4902	C	E					DISC				X		U		Y		N	1,726,800,768.38
4011	4902	C	E					DISC				X		U		Y		N	28,438,290.11
	Sub-Total, 4011																		**1,900,353,360.92**
4020, Disc: Total outlays, gross																			========== 1,900,353,360.92
4030	4252	D	E			F		DISC				X		U		Y			-11,483,100.73
4040, Disc: Offsets against gross BA and outlays (total)																			========== -11,483,100.73
4050	4221	D	B			F		DISC				X		U		Y	1		58,771,835.35
4050	4221	D	E			F		DISC				X		U		Y	1		-45,443,571.50
4050	4251	D	B			F		DISC				X		U		Y	1		398,197.66
4050	4251	D	E			F		DISC				X		U		Y	1		-2,243,360.78
	Sub-Total, 4050																		**11,483,100.73**
4060, Disc: Additional offsets against BA only (total)																			========== 11,483,100.73
4080, Disc: Outlays, net																			========== 1,888,870,260.19
4190, Outlays, net (disc. and mand.)																			========== 1,888,870,260.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -10/12-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		922,060,335.96
3000	4801	C	B									X			E		N	1		678.54
3000	4801	C	B									X			E		N	1		8,126,078.92
3000	4901	C	B									X			E		N	1		241,100.55
3000	4901	C	B									X			E		N	1		83,986,679.63
Sub-Total, 3000																				**1,014,414,873.60**
3011	4801	C	B									X			E		N	1		-922,060,335.96
3011	4801	C	B									X			E		N	1		-678.54
3011	4801	C	B									X			E		N	1		-8,126,078.92
3011	4801	C	E									X			E		N	1		216,700.10
3011	4801	C	E									X			E		N	1		5,584,059.57
3011	4801	C	E									X			E		N	1		481,124,208.92
3011	4802	C	B					DISC				X			E		N	1	N	-501,428,195.44
3011	4802	C	E					DISC				X			E		N	1	N	355,143,317.75
3011	4881	C	E									X			E		N			117,473.70
3011	4881	C	E									X			E		N			4,406,281.09
3011	4901	C	B									X			E		N	1		-241,100.55
3011	4901	C	B									X			E		N	1		-83,986,679.63
3011	4901	C	E									X			E		N	1		157,149.16
3011	4901	C	E									X			E		N	1		28,686,945.02
3011	4902	D	E					DISC				X			E		N		N	-212,566.15
3011	4902	C	E					DISC				X			E		N		N	642,517,283.93
3011	4902	C	E					DISC				X			E		N		N	2,625,970.74
Sub-Total, 3011																				**4,523,754.79**
3020	4802	C	B					DISC				X			E		N	1	N	501,428,195.44
3020	4802	C	E					DISC				X			E		N	1	N	-355,143,317.75
3020	4902	D	E					DISC				X			E		N		N	212,566.15
3020	4902	C	E					DISC				X			E		N		N	-642,517,283.93
3020	4902	C	E					DISC				X			E		N		N	-2,625,970.74
Sub-Total, 3020																				**-498,645,810.83**
3041	4871	D	E									X			E		N			-9,809,102.89
3050	4801	C	E												E		N	1		216,700.10
3050	4801	C	E												E		N	1		5,584,059.57
3050	4801	C	E												E		N	1		481,124,208.92
3050	4871	D	E												E		N			-9,809,102.89
3050	4881	C	E												E		N			117,473.70
3050	4881	C	E												E		N			4,406,281.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -10/12-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		157,149.16
3050	4901	C	E												E		N	1		28,686,945.02
Sub-Total, 3050																				**510,483,714.67**
3060	4221	D	B			F		DISC				X			E		N	1		-44,905,349.94
3060	4251	D	B			F		DISC				X			E		N	1		-444,926.04
Sub-Total, 3060																				**-45,350,275.98**
3071	4221	D	B			F		DISC				X			E		N	1		44,905,349.94
3071	4221	D	E			F		DISC				X			E		N	1		-42,367,637.97
3071	4251	D	B			F		DISC				X			E		N	1		444,926.04
3071	4251	D	E			F		DISC				X			E		N	1		-196,230.76
Sub-Total, 3071																				**2,786,407.25**
3090	4221	D	E			F		DISC							E		N	1		-42,367,637.97
3090	4251	D	E			F		DISC							E		N	1		-196,230.76
Sub-Total, 3090																				**-42,563,868.73**
3100, Obligated balance, start of year																				========== 969,064,597.62
3200, Obligated balance, end of year																				========== 467,919,845.94

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-501,428,195.44
4011	4802	C	E					DISC				X			E		N	1	N	355,143,317.75
4011	4902	D	E					DISC				X			E		N		N	-212,566.15
4011	4902	C	E					DISC				X			E		N		N	642,517,283.93
4011	4902	C	E					DISC				X			E		N		N	2,625,970.74
Sub-Total, 4011																				**498,645,810.83**
4020, Disc: Total outlays, gross																				========== 498,645,810.83
4030	4252	D	E			F		DISC				X			E		N			-2,786,407.25
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,786,407.25
4052	4252	D	E			F		DISC				X			E		N			2,786,407.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -10/12-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 2,786,407.25
4080, Disc: Outlays, net																				========== 495,859,403.58
4190, Outlays, net (disc. and mand.)																				========== 495,859,403.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -09/11-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		531,713,204.55
3000	4801	D	B									X		E		N	1		-226,069.43
3000	4801	D	B									X		E		N	1		-74,826,416.17
3000	4901	C	B									X		E		N	1		43,185,765.51
3000	4901	D	B									X		E		N	1		-76,137,370.27
3000	4901	C	B									X		E		N	1		29,559.51
Sub-Total, 3000																			**423,738,673.70**
3011	4801	C	B									X		E		N	1		-531,713,204.55
3011	4801	D	B									X		E		N	1		226,069.43
3011	4801	D	B									X		E		N	1		74,826,416.17
3011	4801	D	E									X		E		N	1		-74,992,438.91
3011	4801	C	E									X		E		N	1		378,694,511.22
3011	4801	D	E									X		E		N	1		-226,069.43
3011	4802	C	B					DISC				X		E		N	1	N	-260,926,264.50
3011	4802	C	E					DISC				X		E		N	1	N	63,852,583.94
3011	4881	C	E									X		E		N			6,456,133.26
3011	4901	C	B									X		E		N	1		-43,185,765.51
3011	4901	D	B									X		E		N	1		76,137,370.27
3011	4901	C	B									X		E		N	1		-29,559.51
3011	4901	C	E									X		E		N	1		29,885.51
3011	4901	D	E									X		E		N	1		-76,137,370.27
3011	4901	C	E									X		E		N	1		6,941,997.35
3011	4902	C	E					DISC				X		E		N		N	165,696.74
3011	4902	C	E					DISC				X		E		N		N	386,336,142.05
Sub-Total, 3011																			**6,456,133.26**
3020	4802	C	B					DISC				X		E		N	1	N	260,926,264.50
3020	4802	C	E					DISC				X		E		N	1	N	-63,852,583.94
3020	4902	C	E					DISC				X		E		N		N	-165,696.74
3020	4902	C	E					DISC				X		E		N		N	-386,336,142.05
Sub-Total, 3020																			**-189,428,158.23**
3041	4871	D	E									X		E		N			-15,079,133.48
3050	4801	D	E											E		N	1		-74,992,438.91
3050	4801	C	E											E		N	1		378,694,511.22
3050	4801	D	E											E		N	1		-226,069.43
3050	4871	D	E											E		N			-15,079,133.48
3050	4881	C	E											E		N			6,456,133.26
3050	4901	C	E											E		N	1		29,885.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -09/11-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	D	E												E		N	1		-76,137,370.27
3050	4901	C	E												E		N	1		6,941,997.35
Sub-Total, 3050																				**225,687,515.25**
3060	4221	D	B			F		DISC				X			E		N	1		-1,011,738.91
3060	4251	D	B			F		DISC				X			E		N	1		-76,433,799.37
Sub-Total, 3060																				**-77,445,538.28**
3071	4221	D	B			F		DISC				X			E		N	1		1,011,738.91
3071	4221	D	E			F		DISC				X			E		N	1		-4,954,514.61
3071	4251	D	B			F		DISC				X			E		N	1		76,433,799.37
3071	4251	D	E			F		DISC				X			E		N	1		-76,369,756.97
Sub-Total, 3071																				**-3,878,733.30**
3090	4221	D	E			F		DISC							E		N	1		-4,954,514.61
3090	4251	D	E			F		DISC							E		N	1		-76,369,756.97
Sub-Total, 3090																				**-81,324,271.58**
3100, Obligated balance, start of year																				========== 346,293,135.42
3200, Obligated balance, end of year																				========== 144,363,243.67

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-260,926,264.50
4011	4802	C	E					DISC				X			E		N	1	N	63,852,583.94
4011	4902	C	E					DISC				X			E		N		N	165,696.74
4011	4902	C	E					DISC				X			E		N		N	386,336,142.05
Sub-Total, 4011																				**189,428,158.23**
4020, Disc: Total outlays, gross																				========== 189,428,158.23
4030	4252	D	E			F		DISC				X			E		N			-190,539.62
4040, Disc: Offsets against gross BA and outlays (total)																				========== -190,539.62
4052	4252	D	E			F		DISC				X			E		N			190,539.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -09/11-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 190,539.62
4080, Disc: Outlays, net																				========== 189,237,618.61
4190, Outlays, net (disc. and mand.)																				========== 189,237,618.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -08/10-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		169,519,515.11
3000	4801	D	B									X		E		N	1		-98,764,128.36
3000	4801	C	B									X		E		N	1		3,677,477.39
3000	4901	D	B									X		E		N	1		-71,077,386.14
3000	4901	C	B									X		E		N	1		1,508,181.93
3000	4901	C	B									X		E		N	1		98,764,128.36
Sub-Total, 3000																			**103,627,788.29**
3011	4801	C	B									X		E		N	1		-169,519,515.11
3011	4801	D	B									X		E		N	1		98,764,128.36
3011	4801	C	B									X		E		N	1		-3,677,477.39
3011	4801	D	E									X		E		N	1		-98,764,128.36
3011	4801	C	E									X		E		N	1		161,012,124.81
3011	4801	C	E									X		E		N	1		2,931,310.57
3011	4802	C	B					DISC				X		E		N	1	N	-22,218,552.16
3011	4802	C	E					DISC				X		E		N	1	N	21,416,238.82
3011	4881	C	E									X		E		N			289,434.37
3011	4901	D	B									X		E		N	1		71,077,386.14
3011	4901	C	B									X		E		N	1		-1,508,181.93
3011	4901	C	B									X		E		N	1		-98,764,128.36
3011	4901	C	E									X		E		N	1		1,275,536.84
3011	4901	C	E									X		E		N	1		98,764,128.36
3011	4901	D	E									X		E		N	1		-83,407,880.53
3011	4902	C	E					DISC				X		E		N		N	21,640,198.03
3011	4902	C	E					DISC				X		E		N		N	978,811.91
Sub-Total, 3011																			**289,434.37**
3020	4802	C	B					DISC				X		E		N	1	N	22,218,552.16
3020	4802	C	E					DISC				X		E		N	1	N	-21,416,238.82
3020	4902	C	E					DISC				X		E		N		N	-21,640,198.03
3020	4902	C	E					DISC				X		E		N		N	-978,811.91
Sub-Total, 3020																			**-21,816,696.60**
3041	4871	D	E									X		E		N			-2,001,227.67
3050	4801	D	E											E		N	1		-98,764,128.36
3050	4801	C	E											E		N	1		161,012,124.81
3050	4801	C	E											E		N	1		2,931,310.57
3050	4871	D	E											E		N			-2,001,227.67
3050	4881	C	E											E		N			289,434.37
3050	4901	C	E											E		N	1		1,275,536.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -08/10-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		98,764,128.36
3050	4901	D	E												E		N	1		-83,407,880.53
Sub-Total, 3050																				**80,099,298.39**
3060	4221	D	B			F		DISC				X			E		N	1		-6,061,951.76
3060	4251	C	B			F		DISC				X			E		N	1		3,341,801.56
Sub-Total, 3060																				**-2,720,150.20**
3071	4221	D	B			F		DISC				X			E		N	1		6,061,951.76
3071	4221	D	E			F		DISC				X			E		N	1		-5,254,649.78
3071	4251	C	B			F		DISC				X			E		N	1		-3,341,801.56
3071	4251	C	E			F		DISC				X			E		N	1		3,295,802.35
Sub-Total, 3071																				**761,302.77**
3090	4221	D	E			F		DISC							E		N	1		-5,254,649.78
3090	4251	C	E			F		DISC							E		N	1		3,295,802.35
Sub-Total, 3090																				**-1,958,847.43**
3100, Obligated balance, start of year																				========== 100,907,638.09
3200, Obligated balance, end of year																				========== 78,140,450.96

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-22,218,552.16
4011	4802	C	E					DISC				X			E		N	1	N	21,416,238.82
4011	4902	C	E					DISC				X			E		N		N	21,640,198.03
4011	4902	C	E					DISC				X			E		N		N	978,811.91
Sub-Total, 4011																				**21,816,696.60**
4020, Disc: Total outlays, gross																				========== 21,816,696.60
4030	4252	D	E			F		DISC				X			E		N			-761,302.77
4033	4222	D	B			X		DISC				X			E		N	1		14,539.33
4033	4222	D	E			X		DISC				X			E		N	1		-14,539.33
Sub-Total, 4033																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -08/10-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -761,302.77
4052	4222	D	B			X		DISC				X		E			N	1		-14,539.33
4052	4222	D	E			X		DISC				X		E			N	1		14,539.33
4052	4252	D	E			F		DISC				X		E			N			761,302.77
Sub-Total, 4052																				**761,302.77**
4060, Disc: Additional offsets against BA only (total)																				========== 761,302.77
4080, Disc: Outlays, net																				========== 21,055,393.83
4190, Outlays, net (disc. and mand.)																				========== 21,055,393.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -07/09-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E		N	1		-86,177,471.59
3000	4801	D	B									X		E		N	1		-5,194,123.94
3000	4801	C	B									X		E		N	1		132,737,769.57
3000	4801	C	B									X		E		N	1		5,195,122.65
3000	4901	C	B									X		E		N	1		14,661.52
3000	4901	D	B									X		E		N	1		-76,473,888.06
3000	4901	C	B									X		E		N	1		85,853,547.11
3000	4901	C	B									X		E		N	1		27.70
Sub-Total, 3000																			**55,955,644.96**
3011	4801	D	B									X		E		N	1		86,177,471.59
3011	4801	D	B									X		E		N	1		5,194,123.94
3011	4801	C	B									X		E		N	1		-132,737,769.57
3011	4801	C	B									X		E		N	1		-5,195,122.65
3011	4801	D	E									X		E		N	1		-5,194,123.94
3011	4801	D	E									X		E		N	1		-86,177,471.59
3011	4801	C	E									X		E		N	1		5,195,122.65
3011	4801	C	E									X		E		N	1		124,790,395.57
3011	4802	C	B					DISC				X		E		N	1	N	-6,962,331.38
3011	4802	C	B					DISC				X		E		N	1	N	-3,965.00
3011	4802	C	E					DISC				X		E		N	1	N	6,360,520.55
3011	4802	C	E					DISC				X		E		N	1	N	3,965.00
3011	4881	C	E									X		E		N			432,726.10
3011	4901	C	B									X		E		N	1		-14,661.52
3011	4901	D	B									X		E		N	1		76,473,888.06
3011	4901	C	B									X		E		N	1		-85,853,547.11
3011	4901	C	B									X		E		N	1		-27.70
3011	4901	C	E									X		E		N	1		85,853,547.11
3011	4901	C	E									X		E		N	1		27.70
3011	4901	D	E									X		E		N	1		-80,367,187.38
3011	4901	C	E									X		E		N	1		14,661.52
3011	4902	C	E					DISC				X		E		N		N	12,442,484.15
Sub-Total, 3011																			**432,726.10**
3020	4802	C	B					DISC				X		E		N	1	N	6,962,331.38
3020	4802	C	B					DISC				X		E		N	1	N	3,965.00
3020	4802	C	E					DISC				X		E		N	1	N	-6,360,520.55
3020	4802	C	E					DISC				X		E		N	1	N	-3,965.00
3020	4902	C	E					DISC				X		E		N		N	-12,442,484.15
Sub-Total, 3020																			**-11,840,673.32**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -07/09-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E									X			E		N			-1,456,497.73
3050	4801	D	E												E		N	1		-5,194,123.94
3050	4801	D	E												E		N	1		-86,177,471.59
3050	4801	C	E												E		N	1		5,195,122.65
3050	4801	C	E												E		N	1		124,790,395.57
3050	4871	D	E												E		N			-1,456,497.73
3050	4881	C	E												E		N			432,726.10
3050	4901	C	E												E		N	1		85,853,547.11
3050	4901	C	E												E		N	1		27.70
3050	4901	D	E												E		N	1		-80,367,187.38
3050	4901	C	E												E		N	1		14,661.52
Sub-Total, 3050																				**43,091,200.01**
3060	4221	D	B			F		DISC				X			E		N	1		-20,861.71
3060	4251	D	B			F		DISC				X			E		N	1		-6,210.00
Sub-Total, 3060																				**-27,071.71**
3071	4221	D	B			F		DISC				X			E		N	1		20,861.71
3071	4221	D	E			F		DISC				X			E		N	1		-20,861.71
3071	4251	D	B			F		DISC				X			E		N	1		6,210.00
3071	4251	D	E			F		DISC				X			E		N	1		-6,210.00
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-20,861.71
3090	4251	D	E			F		DISC							E		N	1		-6,210.00
Sub-Total, 3090																				**-27,071.71**
3100, Obligated balance, start of year																				========== 55,928,573.25
3200, Obligated balance, end of year																				========== 43,064,128.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -07/09-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-6,962,331.38
4011	4802	C	B					DISC				X			E		N	1	N	-3,965.00
4011	4802	C	E					DISC				X			E		N	1	N	6,360,520.55
4011	4802	C	E					DISC				X			E		N	1	N	3,965.00
4011	4902	C	E					DISC				X			E		N		N	12,442,484.15
	Sub-Total, 4011																			**11,840,673.32**
4020, Disc: Total outlays, gross																				========== 11,840,673.32
4080, Disc: Outlays, net																				========== 11,840,673.32
4190, Outlays, net (disc. and mand.)																				========== 11,840,673.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -06/08-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-18,558,718.31
3000	4801	C	B									X			E		N	1		51,705,317.95
3000	4801	C	B									X			E		N	1		2,922.54
3000	4901	D	B									X			E		N	1		-12,240,696.37
3000	4901	C	B									X			E		N	1		18,558,718.31
3000	4901	C	B									X			E		N	1		525.12
Sub-Total, 3000																				**39,468,069.24**
3011	4801	D	B									X			E		N	1		18,558,718.31
3011	4801	C	B									X			E		N	1		-51,705,317.95
3011	4801	C	B									X			E		N	1		-2,922.54
3011	4801	C	E									X			E		N	1		52,446,655.98
3011	4801	C	E									X			E		N	1		2,922.54
3011	4801	D	E									X			E		N	1		-18,558,718.31
3011	4802	C	B					DISC				X			E		N	1	N	-10,002,789.64
3011	4802	C	E					DISC				X			E		N	1	N	6,510,133.20
3011	4881	C	E									X			E		N			446.23
3011	4901	D	B									X			E		N	1		12,240,696.37
3011	4901	C	B									X			E		N	1		-18,558,718.31
3011	4901	C	B									X			E		N	1		-525.12
3011	4901	C	E									X			E		N	1		525.12
3011	4901	D	E									X			E		N	1		-19,804,273.13
3011	4901	C	E									X			E		N	1		18,558,718.31
3011	4902	C	E					DISC				X			E		N		N	10,314,895.17
Sub-Total, 3011																				**446.23**
3020	4802	C	B					DISC				X			E		N	1	N	10,002,789.64
3020	4802	C	E					DISC				X			E		N	1	N	-6,510,133.20
3020	4902	C	E					DISC				X			E		N		N	-10,314,895.17
Sub-Total, 3020																				**-6,822,238.73**
3041	4871	D	E									X			E		N			-3,795,643.69
3050	4801	C	E												E		N	1		52,446,655.98
3050	4801	C	E												E		N	1		2,922.54
3050	4801	D	E												E		N	1		-18,558,718.31
3050	4871	D	E												E		N			-3,795,643.69
3050	4881	C	E												E		N			446.23
3050	4901	C	E												E		N	1		525.12
3050	4901	D	E												E		N	1		-19,804,273.13
3050	4901	C	E												E		N	1		18,558,718.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -06/08-2031 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**28,850,633.05**
3060	4221	D	B			F		DISC				X		E		N	1		-2,922.54
3071	4221	D	B			F		DISC				X		E		N	1		2,922.54
3071	4221	D	E			F		DISC				X		E		N	1		-2,922.54
	Sub-Total, 3071																		**0.00**
3090	4221	D	E			F		DISC						E		N	1		-2,922.54
3100, Obligated balance, start of year																			========== 39,465,146.70
3200, Obligated balance, end of year																			========== 28,847,710.51

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-10,002,789.64
4011	4802	C	E					DISC				X		E		N	1	N	6,510,133.20
4011	4902	C	E					DISC				X		E		N		N	10,314,895.17
	Sub-Total, 4011																		**6,822,238.73**
4020, Disc: Total outlays, gross																			========== 6,822,238.73
4080, Disc: Outlays, net																			========== 6,822,238.73
4190, Outlays, net (disc. and mand.)																			========== 6,822,238.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Aircraft Procurement, Army
Treasury Account:
Budget Account Id: 007-15-2031 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,613,142,764.03

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,685,808,082.97
1021, Unob Bal: Recov of prior year unpaid obligations 207,655,125.45
1050, Unob Bal: Unobligated balance (total) ========== 2,893,463,208.42

1100, BA: Disc: Appropriation 6,579,454,000.00
1130, BA: Disc: Appropriations permanently reduced -584,374,388.00
1131, BA: Disc: Unob bal of approps permanently reduced -47,400,000.00
1160, BA: Disc: Appropriation (total) ========== 5,947,679,612.00

1700, BA: Disc: Spending auth: Collected 35,057,237.30
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 51,431,634.35
1750, BA: Disc: Spending auth: Total ========== 86,488,871.65

1900, Budget authority total (disc. and mand.) ========== 6,034,168,483.65

1930, Total budgetary resources avail (disc. and mand.) ========== 8,927,631,692.07

1940, Unob Bal: Memo: Unob bal expiring -312,563,913.68
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 4,001,020,805.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Aircraft Procurement, Army
Treasury Account:
Budget Account Id: 007-15-2031 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,445,464,898.45
3010, Ob Bal: Obligations incurred: Unexpired accounts	4,613,142,764.03
3011, Ob Bal: Obligations incurred: Expired accounts	11,702,494.75
3020, Ob Bal: Outlays (gross)	-5,099,556,899.17
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-207,655,125.45
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-32,141,605.46
3050, Ob Bal: EOY: Unpaid obligations	8,730,956,527.15
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-293,882,098.89
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-51,431,634.35
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-331,023.28
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-345,644,756.52
3100, Obligated balance, start of year	========== 9,151,582,799.56
3200, Obligated balance, end of year	========== 8,385,311,770.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Aircraft Procurement, Army
Treasury Account:
Budget Account Id: 007-15-2031 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 6,034,168,483.65
4010, Disc: Outlays from new authority	286,687,722.25
4011, Disc: Outlays from balances	4,812,869,176.92
4020, Disc: Total outlays, gross	========== 5,099,556,899.17
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-37,835,595.86
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-959,891.08
4040, Disc: Offsets against gross BA and outlays (total)	========== -38,795,486.94
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-51,431,634.35
4052, Disc: Offset, BA: Collection cred to expired accts	3,738,249.64
4060, Disc: Additional offsets against BA only (total)	========== -47,693,384.71
4070, Disc: Budget authority, net	========== 5,947,679,612.00
4080, Disc: Outlays, net	========== 5,060,761,412.23
4180, Budget authority, net (disc. and mand.)	========== 5,947,679,612.00
4190, Outlays, net (disc. and mand.)	========== 5,060,761,412.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -13/15-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		16,810,759.51
0900	4801	C	E									X			U		N	1		512,767,550.83
0900	4801	C	E									X			U		N	1		1,140,531.05
0900	4901	C	E									X			U		N	1		73,846,719.43
0900	4901	C	E									X			U		N	1		5,102.00
0900	4902	D	E					DISC				X			U		N		N	-16,763,166.17
0900	4902	C	E					DISC				X			U		N		N	84,745,871.90
0900	4902	C	E					DISC				X			U		N		N	160,234.52
	Sub-Total, 0900																			**672,713,603.07**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		1,603,384,000.00
1130	4392	C	E	P				DISC				X			U		N			-137,410,803.00
1160, BA: Disc: Appropriation (total)																				========== 1,465,973,197.00
1700	4222	D	E			X		DISC				X			U		N	1		396,659.62
1700	4252	D	E			F		DISC				X			U		N			67,379.00
1700	4252	D	E			X		DISC				X			U		N			5,102.00
	Sub-Total, 1700																			**469,140.62**
1701	4221	D	E			F		DISC				X			U		N	1		27,001,478.23
1701	4251	D	E			F		DISC				X			U		N	1		493,855.52
	Sub-Total, 1701																			**27,495,333.75**
1750, BA: Disc: Spending auth: Total																				========== 27,964,474.37
1900, Budget authority total (disc. and mand.)																				========== 1,493,937,671.37
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,493,937,671.37
1941	4510	C	E		A										U	X	N	1		303,779,530.00
1941	4610	C	E		A										U		N	1		100,381,316.20
1941	4610	C	E		A										U		N	1		26,001,731.70
1941	4700	C	E		A										U		N	1		390,404,615.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -13/15-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4700	C	E		A									U		N	1		255,875.10
Sub-Total, 1941																			**820,823,068.30**

Change in Obl Bal

3010	4801	C	E									X		U		N	1		16,810,759.51
3010	4801	C	E									X		U		N	1		512,767,550.83
3010	4801	C	E									X		U		N	1		1,140,531.05
3010	4901	C	E									X		U		N	1		73,846,719.43
3010	4901	C	E									X		U		N	1		5,102.00
3010	4902	D	E					DISC				X		U		N		N	-16,763,166.17
3010	4902	C	E					DISC				X		U		N		N	84,745,871.90
3010	4902	C	E					DISC				X		U		N		N	160,234.52
Sub-Total, 3010																			**672,713,603.07**
3020	4902	D	E					DISC				X		U		N		N	16,763,166.17
3020	4902	C	E					DISC				X		U		N		N	-84,745,871.90
3020	4902	C	E					DISC				X		U		N		N	-160,234.52
Sub-Total, 3020																			**-68,142,940.25**
3050	4801	C	E											U		N	1		16,810,759.51
3050	4801	C	E											U		N	1		512,767,550.83
3050	4801	C	E											U		N	1		1,140,531.05
3050	4901	C	E											U		N	1		73,846,719.43
3050	4901	C	E											U		N	1		5,102.00
Sub-Total, 3050																			**604,570,662.82**
3070	4221	D	E			F		DISC				X		U		N	1		-27,001,478.23
3070	4251	D	E			F		DISC				X		U		N	1		-493,855.52
Sub-Total, 3070																			**-27,495,333.75**
3090	4221	D	E			F		DISC						U		N	1		-27,001,478.23
3090	4251	D	E			F		DISC						U		N	1		-493,855.52
Sub-Total, 3090																			**-27,495,333.75**
3200, Obligated balance, end of year																			========== 577,075,329.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -13/15-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,493,937,671.37
4010	4902	D	E					DISC				X			U		N		N	-16,763,166.17
4010	4902	C	E					DISC				X			U		N		N	84,745,871.90
4010	4902	C	E					DISC				X			U		N		N	160,234.52
Sub-Total, 4010																				**68,142,940.25**
4020, Disc: Total outlays, gross																				========== 68,142,940.25
4030	4252	D	E			F		DISC				X			U		N			-67,379.00
4033	4222	D	E			X		DISC				X			U		N	1		-396,659.62
4033	4252	D	E			X		DISC				X			U		N			-5,102.00
Sub-Total, 4033																				**-401,761.62**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -469,140.62
4050	4221	D	E			F		DISC				X			U		N	1		-27,001,478.23
4050	4251	D	E			F		DISC				X			U		N	1		-493,855.52
Sub-Total, 4050																				**-27,495,333.75**
4060, Disc: Additional offsets against BA only (total)																				========== -27,495,333.75
4070, Disc: Budget authority, net																				========== 1,465,973,197.00
4080, Disc: Outlays, net																				========== 67,673,799.63
4180, Budget authority, net (disc. and mand.)																				========== 1,465,973,197.00
4190, Outlays, net (disc. and mand.)																				========== 67,673,799.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -12/14-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-13,532,389.02
0900	4801	C	B									X			U		N	1		-454,309.84
0900	4801	C	B									X			U		N	1		-1,140,041,294.18
0900	4801	C	E									X			U		N	1		770,841,482.28
0900	4801	C	E									X			U		N	1		15,790,526.79
0900	4801	C	E									X			U		N	1		147,895,359.20
0900	4881	C	E									X			U		N			7,307,161.72
0900	4901	D	B									X			U		N	1		1,234.86
0900	4901	C	B									X			U		N	1		-18,832,717.36
0900	4901	C	E									X			U		N	1		36,957,530.33
0900	4901	C	E									X			U		N	1		1,282.73
0900	4902	D	E					DISC				X			U		N		N	-77,568,468.33
0900	4902	C	E					DISC				X			U		N		N	494,348,164.44
0900	4902	C	E					DISC				X			U		N		N	4,007,034.64
Sub-Total, 0900																				**226,720,598.26**

Budgetary Resources

1000	4201	D	B												U		N	1		1,437,167,188.01
1000	4221	D	B			E		DISC				X			U		N	1		36,706,941.21
1000	4221	D	B			F		DISC				X			U		N	1		8,571,238.22
1000	4222	D	B			X		DISC				X			U		N	1		281,793.37
1000	4251	D	B			E		DISC				X			U		N	1		281,792.37
1000	4801	C	B									X			U		N	1		-13,532,389.02
1000	4801	C	B									X			U		N	1		-454,309.84
1000	4801	C	B									X			U		N	1		-1,140,041,294.18
1000	4901	D	B									X			U		N	1		1,234.86
1000	4901	C	B									X			U		N	1		-18,832,717.36
Sub-Total, 1000																				**310,149,477.64**
1021	4871	D	E									X			U		N			260,461,753.30
1050, Unob Bal: Unobligated balance (total)																				==========
																				570,611,230.94
1700	4222	D	B			X		DISC				X			U		N	1		-281,793.37
1700	4222	C	E			X		DISC				X			U		N	1		-7,252.00
1700	4252	C	E			X		DISC				X			U		N			-971,944.25
1700	4252	D	E			F		DISC				X			U		N			1,260,989.62
Sub-Total, 1700																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -12/14-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			E		DISC				X		U		N	1		-36,706,941.21
1701	4221	D	B			F		DISC				X		U		N	1		-8,571,238.22
1701	4221	D	E			F		DISC				X		U		N	1		8,336,343.87
1701	4221	D	E			E		DISC				X		U		N	1		36,104,451.64
1701	4251	D	B			E		DISC				X		U		N	1		-281,792.37
1701	4251	C	E			E		DISC				X		U		N	1		-7,252.00
1701	4251	D	E			F		DISC				X		U		N	1		4,179,638.85
Sub-Total, 1701																			**3,053,210.56**
1750, BA: Disc: Spending auth: Total																			========== 3,053,210.56
1900, Budget authority total (disc. and mand.)																			========== 3,053,210.56
1930, Total budgetary resources avail (disc. and mand.)																			========== 573,664,441.50
1941	4510	C	E		A									U	X	N	1		2,078,675.28
1941	4610	C	E		A									U		N	1		140,921,298.94
1941	4610	C	E		A									U		N	1		31,515,069.50
1941	4700	C	E		A									U		N	1		169,891,704.15
1941	4700	C	E		A									U		N	1		2,583,908.93
Sub-Total, 1941																			**346,990,656.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -12/14-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		13,532,389.02
3000	4801	C	B									X			U		N	1		454,309.84
3000	4801	C	B									X			U		N	1		1,140,041,294.18
3000	4901	D	B									X			U		N	1		-1,234.86
3000	4901	C	B									X			U		N	1		18,832,717.36
Sub-Total, 3000																				**1,172,859,475.54**
3010	4801	C	B									X			U		N	1		-13,532,389.02
3010	4801	C	B									X			U		N	1		-454,309.84
3010	4801	C	B									X			U		N	1		-1,140,041,294.18
3010	4801	C	E									X			U		N	1		770,841,482.28
3010	4801	C	E									X			U		N	1		15,790,526.79
3010	4801	C	E									X			U		N	1		147,895,359.20
3010	4881	C	E									X			U		N			7,307,161.72
3010	4901	D	B									X			U		N	1		1,234.86
3010	4901	C	B									X			U		N	1		-18,832,717.36
3010	4901	C	E									X			U		N	1		36,957,530.33
3010	4901	C	E									X			U		N	1		1,282.73
3010	4902	D	E					DISC				X			U		N		N	-77,568,468.33
3010	4902	C	E					DISC				X			U		N		N	494,348,164.44
3010	4902	C	E					DISC				X			U		N		N	4,007,034.64
Sub-Total, 3010																				**226,720,598.26**
3020	4902	D	E					DISC				X			U		N		N	77,568,468.33
3020	4902	C	E					DISC				X			U		N		N	-494,348,164.44
3020	4902	C	E					DISC				X			U		N		N	-4,007,034.64
Sub-Total, 3020																				**-420,786,730.75**
3040	4871	D	E									X			U		N			-260,461,753.30
3050	4801	C	E												U		N	1		770,841,482.28
3050	4801	C	E												U		N	1		15,790,526.79
3050	4801	C	E												U		N	1		147,895,359.20
3050	4871	D	E												U		N			-260,461,753.30
3050	4881	C	E												U		N			7,307,161.72
3050	4901	C	E												U		N	1		36,957,530.33
3050	4901	C	E												U		N	1		1,282.73
Sub-Total, 3050																				**718,331,589.75**
3060	4221	D	B			E		DISC				X			U		N	1		-36,706,941.21
3060	4221	D	B			F		DISC				X			U		N	1		-8,571,238.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -12/14-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4251	D	B			E		DISC				X		U			N	1		-281,792.37
Sub-Total, 3060																				**-45,559,971.80**
3070	4221	D	B			E		DISC				X		U			N	1		36,706,941.21
3070	4221	D	B			F		DISC				X		U			N	1		8,571,238.22
3070	4221	D	E			E		DISC				X		U			N	1		-36,104,451.64
3070	4221	D	E			F		DISC				X		U			N	1		-8,336,343.87
3070	4251	D	B			E		DISC				X		U			N	1		281,792.37
3070	4251	C	E			E		DISC				X		U			N	1		7,252.00
3070	4251	D	E			F		DISC				X		U			N	1		-4,179,638.85
Sub-Total, 3070																				**-3,053,210.56**
3090	4221	D	E			F		DISC						U			N	1		-8,336,343.87
3090	4221	D	E			E		DISC						U			N	1		-36,104,451.64
3090	4251	D	E			F		DISC						U			N	1		-4,179,638.85
3090	4251	C	E			E		DISC						U			N	1		7,252.00
Sub-Total, 3090																				**-48,613,182.36**
3100, Obligated balance, start of year																				========== 1,127,299,503.74
3200, Obligated balance, end of year																				========== 669,718,407.39

BA & O, Net

4000, Disc: Budget authority, gross																				========== 3,053,210.56
4011	4902	D	E					DISC				X		U			N		N	-77,568,468.33
4011	4902	C	E					DISC				X		U			N		N	494,348,164.44
4011	4902	C	E					DISC				X		U			N		N	4,007,034.64
Sub-Total, 4011																				**420,786,730.75**
4020, Disc: Total outlays, gross																				========== 420,786,730.75
4030	4252	D	E			F		DISC				X		U			N			-1,260,989.62
4033	4222	D	B			X		DISC				X		U			N	1		281,793.37
4033	4222	C	E			X		DISC				X		U			N	1		7,252.00
4033	4252	C	E			X		DISC				X		U			N			971,944.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -12/14-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4033																			**1,260,989.62**
4050	4221	D	B			F		DISC				X			U		N	1		8,571,238.22
4050	4221	D	B			E		DISC				X			U		N	1		36,706,941.21
4050	4221	D	E			E		DISC				X			U		N	1		-36,104,451.64
4050	4221	D	E			F		DISC				X			U		N	1		-8,336,343.87
4050	4251	D	B			E		DISC				X			U		N	1		281,792.37
4050	4251	C	E			E		DISC				X			U		N	1		7,252.00
4050	4251	D	E			F		DISC				X			U		N	1		-4,179,638.85
	Sub-Total, 4050																			**-3,053,210.56**
	4060, Disc: Additional offsets against BA only (total)																			========== -3,053,210.56
	4080, Disc: Outlays, net																			========== 420,786,730.75
	4190, Outlays, net (disc. and mand.)																			========== 420,786,730.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -11/13-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-3,369,771.10
0900	4801	C	B									X			U		Y	1		-1,049,658,351.83
0900	4801	C	E									X			U		Y	1		2,758,420.94
0900	4801	C	E									X			U		Y	1		5,840,844.99
0900	4801	C	E									X			U		Y	1		777,699,052.33
0900	4802	C	B					DISC				X			U		Y	1	N	-257,705,267.63
0900	4802	C	E					DISC				X			U		Y	1	N	250,995,108.15
0900	4901	C	B									X			U		Y	1		-20,491.17
0900	4901	C	B									X			U		Y	1		-19,265,067.64
0900	4901	D	E									X			U		Y	1		-26,027.15
0900	4901	C	E									X			U		Y	1		19,108,879.83
0900	4902	D	E					DISC				X			U		Y		N	-96,949.89
0900	4902	C	E					DISC				X			U		Y		N	1,245,707.71
0900	4902	C	E					DISC				X			U		Y		N	536,318,618.04
Sub-Total, 0900																				**263,824,705.58**

Budgetary Resources

1000	4201	D	B												U		Y	1		1,578,317,671.48
1000	4221	D	B			E		DISC				X			U		Y	1		4,852,825.55
1000	4221	D	B			F		DISC				X			U		Y	1		1,047,686.31
1000	4801	C	B									X			U		Y	1		-3,369,771.10
1000	4801	C	B									X			U		Y	1		-1,049,658,351.83
1000	4802	C	B					DISC				X			U		Y	1	N	-257,705,267.63
1000	4901	C	B									X			U		Y	1		-20,491.17
1000	4901	C	B									X			U		Y	1		-19,265,067.64
Sub-Total, 1000																				**254,199,233.97**
1021	4871	D	E									X			U		Y			64,696,574.50
1050, Unob Bal: Unobligated balance (total)																				==========
																				318,895,808.47
1700	4252	D	E			X		DISC				X			U		Y			1,230,003.71
1701	4221	D	B			E		DISC				X			U		Y	1		-4,852,825.55
1701	4221	D	B			F		DISC				X			U		Y	1		-1,047,686.31
1701	4221	D	E			F		DISC				X			U		Y	1		1,945,465.64
1701	4221	D	E			E		DISC				X			U		Y	1		3,815,781.84
1701	4251	C	E			F		DISC				X			U		Y	1		-6,799.34
Sub-Total, 1701																				**-146,063.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -11/13-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 1,083,939.99
1900, Budget authority total (disc. and mand.)																				========== 1,083,939.99
1930, Total budgetary resources avail (disc. and mand.)																				========== 319,979,748.46
1940	4510	C	E		A										U		Y	1		-6,231,650.00
1940	4610	C	E		A										U		Y	1		-7,111,545.21
1940	4610	C	E		A										U		Y	1		-6,148,344.31
1940	4700	C	E		A										U		Y	1		-1,181,441.63
1940	4700	C	E		A										U		Y	1		-35,482,061.73
Sub-Total, 1940																				**-56,155,042.88**

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		3,369,771.10
3000	4801	C	B									X			U		Y	1		1,049,658,351.83
3000	4901	C	B									X			U		Y	1		20,491.17
3000	4901	C	B									X			U		Y	1		19,265,067.64
Sub-Total, 3000																				**1,072,313,681.74**
3010	4801	C	B									X			U		Y	1		-3,369,771.10
3010	4801	C	B									X			U		Y	1		-1,049,658,351.83
3010	4801	C	E									X			U		Y	1		2,758,420.94
3010	4801	C	E									X			U		Y	1		5,840,844.99
3010	4801	C	E									X			U		Y	1		777,699,052.33
3010	4802	C	B					DISC				X			U		Y	1	N	-257,705,267.63
3010	4802	C	E					DISC				X			U		Y	1	N	250,995,108.15
3010	4901	C	B									X			U		Y	1		-20,491.17
3010	4901	C	B									X			U		Y	1		-19,265,067.64
3010	4901	D	E									X			U		Y	1		-26,027.15
3010	4901	C	E									X			U		Y	1		19,108,879.83
3010	4902	D	E					DISC				X			U		Y		N	-96,949.89
3010	4902	C	E					DISC				X			U		Y		N	1,245,707.71
3010	4902	C	E					DISC				X			U		Y		N	536,318,618.04
Sub-Total, 3010																				**263,824,705.58**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -11/13-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC				X		U		Y	1	N	257,705,267.63
3020	4802	C	E					DISC				X		U		Y	1	N	-250,995,108.15
3020	4902	D	E					DISC				X		U		Y		N	96,949.89
3020	4902	C	E					DISC				X		U		Y		N	-1,245,707.71
3020	4902	C	E					DISC				X		U		Y		N	-536,318,618.04
Sub-Total, 3020																			**-530,757,216.38**
3040	4871	D	E									X		U		Y			-64,696,574.50
3050	4801	C	E											U		Y	1		2,758,420.94
3050	4801	C	E											U		Y	1		5,840,844.99
3050	4801	C	E											U		Y	1		777,699,052.33
3050	4871	D	E											U		Y			-64,696,574.50
3050	4901	D	E											U		Y	1		-26,027.15
3050	4901	C	E											U		Y	1		19,108,879.83
Sub-Total, 3050																			**740,684,596.44**
3060	4221	D	B			E		DISC				X		U		Y	1		-4,852,825.55
3060	4221	D	B			F		DISC				X		U		Y	1		-1,047,686.31
Sub-Total, 3060																			**-5,900,511.86**
3070	4221	D	B			E		DISC				X		U		Y	1		4,852,825.55
3070	4221	D	B			F		DISC				X		U		Y	1		1,047,686.31
3070	4221	D	E			E		DISC				X		U		Y	1		-3,815,781.84
3070	4221	D	E			F		DISC				X		U		Y	1		-1,945,465.64
3070	4251	C	E			F		DISC				X		U		Y	1		6,799.34
Sub-Total, 3070																			**146,063.72**
3090	4221	D	E			F		DISC						U		Y	1		-1,945,465.64
3090	4221	D	E			E		DISC						U		Y	1		-3,815,781.84
3090	4251	C	E			F		DISC						U		Y	1		6,799.34
Sub-Total, 3090																			**-5,754,448.14**
3100, Obligated balance, start of year																			========== 1,066,413,169.88
3200, Obligated balance, end of year																			========== 734,930,148.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -11/13-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,083,939.99
4011	4802	C	B					DISC				X			U		Y	1	N	-257,705,267.63
4011	4802	C	E					DISC				X			U		Y	1	N	250,995,108.15
4011	4902	D	E					DISC				X			U		Y		N	-96,949.89
4011	4902	C	E					DISC				X			U		Y		N	1,245,707.71
4011	4902	C	E					DISC				X			U		Y		N	536,318,618.04
Sub-Total, 4011																				**530,757,216.38**
4020, Disc: Total outlays, gross																				========== 530,757,216.38
4033	4252	D	E			X		DISC				X			U		Y			-1,230,003.71
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,230,003.71
4050	4221	D	B			F		DISC				X			U		Y	1		1,047,686.31
4050	4221	D	B			E		DISC				X			U		Y	1		4,852,825.55
4050	4221	D	E			E		DISC				X			U		Y	1		-3,815,781.84
4050	4221	D	E			F		DISC				X			U		Y	1		-1,945,465.64
4050	4251	C	E			F		DISC				X			U		Y	1		6,799.34
Sub-Total, 4050																				**146,063.72**
4060, Disc: Additional offsets against BA only (total)																				========== 146,063.72
4080, Disc: Outlays, net																				========== 529,527,212.67
4190, Outlays, net (disc. and mand.)																				========== 529,527,212.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -10/12-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		358,768,367.38
3000	4801	C	B									X			E		N	1		34,504,415.17
3000	4901	C	B									X			E		N	1		19,080,537.70
3000	4901	C	B									X			E		N	1		19,042.34
Sub-Total, 3000																				**412,372,362.59**
3011	4801	C	B									X			E		N	1		-358,768,367.38
3011	4801	C	B									X			E		N	1		-34,504,415.17
3011	4801	D	E									X			E		N	1		-12,734,101.99
3011	4801	C	E									X			E		N	1		184,915,774.61
3011	4802	C	B					DISC				X			E		N	1	N	-274,362,474.34
3011	4802	C	E					DISC				X			E		N	1	N	285,126,153.40
3011	4881	C	E									X			E		N			37,982.66
3011	4901	C	B									X			E		N	1		-19,080,537.70
3011	4901	C	B									X			E		N	1		-19,042.34
3011	4901	C	E									X			E		N	1		2,214,160.81
3011	4901	C	E									X			E		N	1		622,138.84
3011	4902	C	E					DISC				X			E		N		N	179,955,290.60
3011	4902	C	E					DISC				X			E		N		N	46,635,420.66
Sub-Total, 3011																				**37,982.66**
3020	4802	C	B					DISC				X			E		N	1	N	274,362,474.34
3020	4802	C	E					DISC				X			E		N	1	N	-285,126,153.40
3020	4902	C	E					DISC				X			E		N		N	-179,955,290.60
3020	4902	C	E					DISC				X			E		N		N	-46,635,420.66
Sub-Total, 3020																				**-237,354,390.32**
3041	4871	D	E									X			E		N			-3,413,642.50
3050	4801	D	E												E		N	1		-12,734,101.99
3050	4801	C	E												E		N	1		184,915,774.61
3050	4871	D	E												E		N			-3,413,642.50
3050	4881	C	E												E		N			37,982.66
3050	4901	C	E												E		N	1		2,214,160.81
3050	4901	C	E												E		N	1		622,138.84
Sub-Total, 3050																				**171,642,312.43**
3060	4221	D	B			E		DISC				X			E		N	1		-50,564,540.68
3060	4221	C	B			F		DISC				X			E		N	1		108,258,261.27
3060	4251	C	B			E		DISC				X			E		N	1		4,441.35
Sub-Total, 3060																				**57,698,161.94**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -10/12-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			E		DISC				X		E			N	1		50,564,540.68
3071	4221	C	B			F		DISC				X		E			N	1		-108,258,261.27
3071	4221	C	E			F		DISC				X		E			N	1		108,523,090.63
3071	4221	D	E			E		DISC				X		E			N	1		-38,769,507.67
3071	4251	C	B			E		DISC				X		E			N	1		-4,441.35
3071	4251	C	E			E		DISC				X		E			N	1		4,441.35
Sub-Total, 3071																				**12,059,862.37**
3090	4221	C	E			F		DISC						E			N	1		108,523,090.63
3090	4221	D	E			E		DISC						E			N	1		-38,769,507.67
3090	4251	C	E			E		DISC						E			N	1		4,441.35
Sub-Total, 3090																				**69,758,024.31**
3100, Obligated balance, start of year																				========== 470,070,524.53
3200, Obligated balance, end of year																				========== 241,400,336.74

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-274,362,474.34
4011	4802	C	E					DISC				X		E			N	1	N	285,126,153.40
4011	4902	C	E					DISC				X		E			N		N	179,955,290.60
4011	4902	C	E					DISC				X		E			N		N	46,635,420.66
Sub-Total, 4011																				**237,354,390.32**
4020, Disc: Total outlays, gross																				========== 237,354,390.32
4030	4252	D	E			F		DISC				X		E			N			-264,829.36
4033	4252	D	E			X		DISC				X		E			N			-11,794,879.60
4040, Disc: Offsets against gross BA and outlays (total)																				========== -12,059,708.96
4052	4252	D	E			X		DISC				X		E			N			11,794,879.60
4052	4252	D	E			F		DISC				X		E			N			264,829.36
Sub-Total, 4052																				**12,059,708.96**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -10/12-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 12,059,708.96
4080, Disc: Outlays, net																				========== 225,294,681.36
4190, Outlays, net (disc. and mand.)																				========== 225,294,681.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -09/11-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		411,275,404.68
3000	4801	D	B									X			E		N	1		-74,014,543.03
3000	4901	D	B									X			E		N	1		-164,371.00
3000	4901	C	B									X			E		N	1		46,408,451.55
Sub-Total, 3000																				**383,504,942.20**
3011	4801	C	B									X			E		N	1		-411,275,404.68
3011	4801	D	B									X			E		N	1		74,014,543.03
3011	4801	D	E									X			E		N	1		-80,002,678.80
3011	4801	C	E									X			E		N	1		231,859,576.40
3011	4802	C	B					DISC				X			E		N	1	N	-253,646,673.27
3011	4802	C	E					DISC				X			E		N	1	N	132,148,463.09
3011	4881	C	E									X			E		N			622,311.30
3011	4901	D	B									X			E		N	1		164,371.00
3011	4901	C	B									X			E		N	1		-46,408,451.55
3011	4901	C	E									X			E		N	1		16,433.24
3011	4901	C	E									X			E		N	1		20,574,776.69
3011	4902	C	E					DISC				X			E		N		N	6,001,405.74
3011	4902	C	E					DISC				X			E		N		N	326,747,713.32
Sub-Total, 3011																				**816,385.51**
3020	4802	C	B					DISC				X			E		N	1	N	253,646,673.27
3020	4802	C	E					DISC				X			E		N	1	N	-132,148,463.09
3020	4902	C	E					DISC				X			E		N		N	-6,001,405.74
3020	4902	C	E					DISC				X			E		N		N	-326,747,713.32
Sub-Total, 3020																				**-211,250,908.88**
3041	4871	D	E									X			E		N			-1,512,375.06
3050	4801	D	E												E		N	1		-80,002,678.80
3050	4801	C	E												E		N	1		231,859,576.40
3050	4871	D	E												E		N			-1,512,375.06
3050	4881	C	E												E		N			622,311.30
3050	4901	C	E												E		N	1		16,433.24
3050	4901	C	E												E		N	1		20,574,776.69
Sub-Total, 3050																				**171,558,043.77**
3060	4221	D	B			E		DISC				X			E		N	1		-10,296,364.76
3060	4221	C	B			F		DISC				X			E		N	1		7,274,385.34
3060	4251	D	B			F		DISC				X			E		N	1		-110,537,478.82
3060	4251	C	B			E		DISC				X			E		N	1		90,716,127.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -09/11-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-22,843,330.99**
3071	4221	D	B			E		DISC				X			E		N	1		10,296,364.76
3071	4221	C	B			F		DISC				X			E		N	1		-7,274,385.34
3071	4221	C	E			F		DISC				X			E		N	1		7,274,784.52
3071	4221	D	E			E		DISC				X			E		N	1		-10,490,438.97
3071	4251	C	B			E		DISC				X			E		N	1		-90,716,127.25
3071	4251	D	B			F		DISC				X			E		N	1		110,537,478.82
3071	4251	C	E			E		DISC				X			E		N	1		90,716,127.25
3071	4251	D	E			F		DISC				X			E		N	1		-110,537,878.00
	Sub-Total, 3071																			**-194,074.21**
3090	4221	C	E			F		DISC							E		N	1		7,274,784.52
3090	4221	D	E			E		DISC							E		N	1		-10,490,438.97
3090	4251	D	E			F		DISC							E		N	1		-110,537,878.00
3090	4251	C	E			E		DISC							E		N	1		90,716,127.25
	Sub-Total, 3090																			**-23,037,405.20**
	3100, Obligated balance, start of year																			========== 360,661,611.21
	3200, Obligated balance, end of year																			========== 148,520,638.57

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-253,646,673.27
4011	4802	C	E					DISC				X			E		N	1	N	132,148,463.09
4011	4902	C	E					DISC				X			E		N		N	6,001,405.74
4011	4902	C	E					DISC				X			E		N		N	326,747,713.32
	Sub-Total, 4011																			**211,250,908.88**
	4020, Disc: Total outlays, gross																			========== 211,250,908.88
4030	4252	D	E			F		DISC				X			E		N			-194,074.21
4033	4252	C	E			X		DISC				X			E		N			194,074.21
4052	4252	C	E			X		DISC				X			E		N			-194,074.21
4052	4252	D	E			F		DISC				X			E		N			194,074.21
	Sub-Total, 4052																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -09/11-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 211,250,908.88
4190, Outlays, net (disc. and mand.)																				========== 211,250,908.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -08/10-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-12,805,509.02
3000	4801	C	B									X			E		N	1		125,043,613.28
3000	4801	D	B									X			E		N	1		-5,178,479.09
3000	4901	C	B									X			E		N	1		219,716.11
3000	4901	D	B									X			E		N	1		-51,875,390.47
3000	4901	C	B									X			E		N	1		12,805,509.02
Sub-Total, 3000																				**68,209,459.83**
3011	4801	D	B									X			E		N	1		12,805,509.02
3011	4801	C	B									X			E		N	1		-125,043,613.28
3011	4801	D	B									X			E		N	1		5,178,479.09
3011	4801	C	E									X			E		N	1		129,425,098.51
3011	4801	D	E									X			E		N	1		-12,805,509.02
3011	4801	D	E									X			E		N	1		-5,345,604.64
3011	4802	C	B					DISC				X			E		N	1	N	-74,779,449.32
3011	4802	C	E					DISC				X			E		N	1	N	55,251,679.80
3011	4881	C	E									X			E		N			94,159.58
3011	4901	C	B									X			E		N	1		-219,716.11
3011	4901	D	B									X			E		N	1		51,875,390.47
3011	4901	C	B									X			E		N	1		-12,805,509.02
3011	4901	C	E									X			E		N	1		180,067.24
3011	4901	D	E									X			E		N	1		-84,124,417.54
3011	4901	C	E									X			E		N	1		12,805,509.02
3011	4902	C	E					DISC				X			E		N		N	47,395,311.36
3011	4902	C	E					DISC				X			E		N		N	206,774.42
Sub-Total, 3011																				**94,159.58**
3020	4802	C	B					DISC				X			E		N	1	N	74,779,449.32
3020	4802	C	E					DISC				X			E		N	1	N	-55,251,679.80
3020	4902	C	E					DISC				X			E		N		N	-47,395,311.36
3020	4902	C	E					DISC				X			E		N		N	-206,774.42
Sub-Total, 3020																				**-28,074,316.26**
3041	4871	D	E									X			E		N			-2,692,093.51
3050	4801	C	E												E		N	1		129,425,098.51
3050	4801	D	E												E		N	1		-12,805,509.02
3050	4801	D	E												E		N	1		-5,345,604.64
3050	4871	D	E												E		N			-2,692,093.51
3050	4881	C	E												E		N			94,159.58
3050	4901	C	E												E		N	1		180,067.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -08/10-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	D	E												E		N	1		-84,124,417.54
3050	4901	C	E												E		N	1		12,805,509.02
Sub-Total, 3050																				**37,537,209.64**
3060	4221	C	B			E		DISC				X			E		N	1		5,277,613.69
3060	4221	D	B			F		DISC				X			E		N	1		-221,127.96
3060	4251	C	B			F		DISC				X			E		N	1		297,325.44
3060	4251	C	B			E		DISC				X			E		N	1		308,372.30
Sub-Total, 3060																				**5,662,183.47**
3071	4221	C	B			E		DISC				X			E		N	1		-5,277,613.69
3071	4221	D	B			F		DISC				X			E		N	1		221,127.96
3071	4221	D	E			F		DISC				X			E		N	1		-141,127.96
3071	4221	C	E			E		DISC				X			E		N	1		5,275,006.66
3071	4251	C	B			E		DISC				X			E		N	1		-308,372.30
3071	4251	C	B			F		DISC				X			E		N	1		-297,325.44
3071	4251	C	E			E		DISC				X			E		N	1		308,372.30
3071	4251	C	E			F		DISC				X			E		N	1		297,325.44
Sub-Total, 3071																				**77,392.97**
3090	4221	D	E			F		DISC							E		N	1		-141,127.96
3090	4221	C	E			E		DISC							E		N	1		5,275,006.66
3090	4251	C	E			F		DISC							E		N	1		297,325.44
3090	4251	C	E			E		DISC							E		N	1		308,372.30
Sub-Total, 3090																				**5,739,576.44**
3100, Obligated balance, start of year																				========== 73,871,643.30
3200, Obligated balance, end of year																				========== 43,276,786.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -08/10-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-74,779,449.32
4011	4802	C	E					DISC				X			E		N	1	N	55,251,679.80
4011	4902	C	E					DISC				X			E		N		N	47,395,311.36
4011	4902	C	E					DISC				X			E		N		N	206,774.42
	Sub-Total, 4011																			**28,074,316.26**
4020, Disc: Total outlays, gross																				========== 28,074,316.26
4030	4252	D	E			F		DISC				X			E		N			-80,000.00
4033	4222	D	E			X		DISC				X			E		N	1		-437.86
4033	4252	C	E			X		DISC				X			E		N			3,044.89
	Sub-Total, 4033																			**2,607.03**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -77,392.97
4052	4222	D	E			X		DISC				X			E		N	1		437.86
4052	4252	C	E			X		DISC				X			E		N			-3,044.89
4052	4252	D	E			F		DISC				X			E		N			80,000.00
	Sub-Total, 4052																			**77,392.97**
4060, Disc: Additional offsets against BA only (total)																				========= 77,392.97
4080, Disc: Outlays, net																				========== 27,996,923.29
4190, Outlays, net (disc. and mand.)																				========== 27,996,923.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -07/09-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-1,787,899.72
3000	4801	C	B									X			E		N	1		67,392,925.37
3000	4801	C	B									X			E		N	1		3,858,736.16
3000	4801	D	B									X			E		N	1		-45,103,785.88
3000	4901	C	B									X			E		N	1		1,341.50
3000	4901	C	B									X			E		N	1		45,103,785.88
3000	4901	D	B									X			E		N	1		-965,545.34
3000	4901	D	B									X			E		N	1		-43,570,016.94
Sub-Total, 3000																				**24,929,541.03**
3011	4801	D	B									X			E		N	1		1,787,899.72
3011	4801	C	B									X			E		N	1		-67,392,925.37
3011	4801	C	B									X			E		N	1		-3,858,736.16
3011	4801	D	B									X			E		N	1		45,103,785.88
3011	4801	D	E									X			E		N	1		-2,186,323.80
3011	4801	C	E									X			E		N	1		3,858,736.16
3011	4801	C	E									X			E		N	1		67,607,175.72
3011	4801	D	E									X			E		N	1		-45,103,785.88
3011	4802	C	B					DISC				X			E		N	1	N	-717,745.09
3011	4802	C	E					DISC				X			E		N	1	N	717,745.09
3011	4901	C	B									X			E		N	1		-1,341.50
3011	4901	C	B									X			E		N	1		-45,103,785.88
3011	4901	D	B									X			E		N	1		965,545.34
3011	4901	D	B									X			E		N	1		43,570,016.94
3011	4901	C	E									X			E		N	1		1,341.50
3011	4901	D	E									X			E		N	1		-44,427,139.77
3011	4901	D	E									X			E		N	1		-967,838.49
3011	4901	C	E									X			E		N	1		45,103,785.88
3011	4902	C	E					DISC				X			E		N		N	642,872.48
3011	4902	C	E					DISC				X			E		N		N	421,302.63
Sub-Total, 3011																				**20,585.40**
3020	4802	C	B					DISC				X			E		N	1	N	717,745.09
3020	4802	C	E					DISC				X			E		N	1	N	-717,745.09
3020	4902	C	E					DISC				X			E		N		N	-642,872.48
3020	4902	C	E					DISC				X			E		N		N	-421,302.63
Sub-Total, 3020																				**-1,064,175.11**
3041	4871	D	E									X			E		N			-1,924,304.87
3050	4801	D	E												E		N	1		-2,186,323.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -07/09-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											E		N	1		3,858,736.16
3050	4801	C	E											E		N	1		67,607,175.72
3050	4801	D	E											E		N	1		-45,103,785.88
3050	4871	D	E											E		N			-1,924,304.87
3050	4901	C	E											E		N	1		1,341.50
3050	4901	D	E											E		N	1		-44,427,139.77
3050	4901	D	E											E		N	1		-967,838.49
3050	4901	C	E											E		N	1		45,103,785.88
Sub-Total, 3050																			**21,961,646.45**
3060	4221	D	B			E		DISC				X		E		N	1		-1,266,504.32
3060	4221	C	B			F		DISC				X		E		N	1		1,306,479.05
3060	4251	D	B			F		DISC				X		E		N	1		-2,960,133.30
Sub-Total, 3060																			**-2,920,158.57**
3071	4221	D	B			E		DISC				X		E		N	1		1,266,504.32
3071	4221	C	B			F		DISC				X		E		N	1		-1,306,479.05
3071	4221	C	E			F		DISC				X		E		N	1		1,285,892.35
3071	4221	D	E			E		DISC				X		E		N	1		-1,266,496.12
3071	4251	D	B			F		DISC				X		E		N	1		2,960,133.30
3071	4251	D	E			F		DISC				X		E		N	1		-2,960,132.00
Sub-Total, 3071																			**-20,577.20**
3090	4221	C	E			F		DISC						E		N	1		1,285,892.35
3090	4221	D	E			E		DISC						E		N	1		-1,266,496.12
3090	4251	D	E			F		DISC						E		N	1		-2,960,132.00
Sub-Total, 3090																			**-2,940,735.77**
3100, Obligated balance, start of year																			========== 22,009,382.46
3200, Obligated balance, end of year																			========== 19,020,910.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -07/09-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-717,745.09
4011	4802	C	E					DISC				X			E		N	1	N	717,745.09
4011	4902	C	E					DISC				X			E		N		N	642,872.48
4011	4902	C	E					DISC				X			E		N		N	421,302.63
	Sub-Total, 4011																			**1,064,175.11**
4020, Disc: Total outlays, gross																				========== 1,064,175.11
4030	4222	C	B			F		DISC				X			E		N	1		-26,917.46
4030	4222	C	E			F		DISC				X			E		N	1		45,219.21
4030	4252	D	E			F		DISC				X			E		N			-18,301.75
	Sub-Total, 4030																			**0.00**
4033	4222	D	B			X		DISC				X			E		N	1		45,338.90
4033	4222	D	E			X		DISC				X			E		N	1		-45,338.90
	Sub-Total, 4033																			**0.00**
4052	4222	D	B			X		DISC				X			E		N	1		-45,338.90
4052	4222	C	B			F		DISC				X			E		N	1		26,917.46
4052	4222	D	E			X		DISC				X			E		N	1		45,338.90
4052	4222	C	E			F		DISC				X			E		N	1		-45,219.21
4052	4252	D	E			F		DISC				X			E		N			18,301.75
	Sub-Total, 4052																			**0.00**
4080, Disc: Outlays, net																				========== 1,064,175.11
4190, Outlays, net (disc. and mand.)																				========== 1,064,175.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -06/08-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-30,845,340.65
3000	4801	C	B									X			E		N	1		42,370,235.95
3000	4801	C	B									X			E		N	1		1,032,081.04
3000	4901	D	B									X			E		N	1		-33,844,555.39
3000	4901	C	B									X			E		N	1		4,393,570.55
3000	4901	C	B									X			E		N	1		30,845,340.65
Sub-Total, 3000																				**13,951,332.15**
3011	4801	D	B									X			E		N	1		30,845,340.65
3011	4801	C	B									X			E		N	1		-42,370,235.95
3011	4801	C	B									X			E		N	1		-1,032,081.04
3011	4801	C	E									X			E		N	1		917,845.95
3011	4801	C	E									X			E		N	1		42,191,316.95
3011	4801	D	E									X			E		N	1		-30,845,340.65
3011	4802	D	B					DISC				X			E		N	1	N	1,453,511.72
3011	4802	D	E					DISC				X			E		N	1	N	-1,453,511.72
3011	4881	C	E									X			E		N			594.00
3011	4901	D	B									X			E		N	1		33,844,555.39
3011	4901	C	B									X			E		N	1		-4,393,570.55
3011	4901	C	B									X			E		N	1		-30,845,340.65
3011	4901	D	E									X			E		N	1		-34,069,073.95
3011	4901	C	E									X			E		N	1		30,845,340.65
3011	4901	C	E									X			E		N	1		4,389,049.35
3011	4902	C	E					DISC				X			E		N		N	128,813.95
3011	4902	C	E					DISC				X			E		N		N	403,437.56
Sub-Total, 3011																				**10,651.66**
3020	4802	D	B					DISC				X			E		N	1	N	-1,453,511.72
3020	4802	D	E					DISC				X			E		N	1	N	1,453,511.72
3020	4902	C	E					DISC				X			E		N		N	-128,813.95
3020	4902	C	E					DISC				X			E		N		N	-403,437.56
Sub-Total, 3020																				**-532,251.51**
3041	4871	D	E									X			E		N			-4,405,620.20
3050	4801	C	E												E		N	1		917,845.95
3050	4801	C	E												E		N	1		42,191,316.95
3050	4801	D	E												E		N	1		-30,845,340.65
3050	4871	D	E												E		N			-4,405,620.20
3050	4881	C	E												E		N			594.00
3050	4901	D	E												E		N	1		-34,069,073.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -06/08-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		30,845,340.65
3050	4901	C	E												E		N	1		4,389,049.35
Sub-Total, 3050																				**9,024,112.10**
3060	4221	D	B			E		DISC				X			E		N	1		-628,029.41
3060	4221	D	B			F		DISC				X			E		N	1		-4,998,087.79
3060	4251	D	B			F		DISC				X			E		N	1		-4,320,105.19
Sub-Total, 3060																				**-9,946,222.39**
3071	4221	D	B			E		DISC				X			E		N	1		628,029.41
3071	4221	D	B			F		DISC				X			E		N	1		4,998,087.79
3071	4221	D	E			F		DISC				X			E		N	1		-4,945,181.87
3071	4221	D	E			E		DISC				X			E		N	1		-599,983.87
3071	4251	D	B			F		DISC				X			E		N	1		4,320,105.19
3071	4251	D	E			F		DISC				X			E		N	1		-4,411,114.31
Sub-Total, 3071																				**-10,057.66**
3090	4221	D	E			F		DISC							E		N	1		-4,945,181.87
3090	4221	D	E			E		DISC							E		N	1		-599,983.87
3090	4251	D	E			F		DISC							E		N	1		-4,411,114.31
Sub-Total, 3090																				**-9,956,280.05**
3100, Obligated balance, start of year																				========== 4,005,109.76
3200, Obligated balance, end of year																				========== -932,167.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -06/08-2032 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	1,453,511.72
4011	4802	D	E					DISC				X			E		N	1	N	-1,453,511.72
4011	4902	C	E					DISC				X			E		N		N	128,813.95
4011	4902	C	E					DISC				X			E		N		N	403,437.56
	Sub-Total, 4011																			**532,251.51**
4020, Disc: Total outlays, gross																				==========
																				532,251.51
4030	4222	C	B			F		DISC				X			E		N	1		-98,201.39
4030	4222	C	E			F		DISC				X			E		N	1		47,261.19
4030	4252	C	E			F		DISC				X			E		N			78,985.74
	Sub-Total, 4030																			**28,045.54**
4033	4252	D	E			X		DISC				X			E		N			-28,045.54
4052	4222	C	B			F		DISC				X			E		N	1		98,201.39
4052	4222	C	E			F		DISC				X			E		N	1		-47,261.19
4052	4252	C	E			F		DISC				X			E		N			-78,985.74
4052	4252	D	E			X		DISC				X			E		N			28,045.54
	Sub-Total, 4052																			**0.00**
4080, Disc: Outlays, net																				==========
																				532,251.51
4190, Outlays, net (disc. and mand.)																				==========
																				532,251.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Missile Procurement, Army
Treasury Account:
Budget Account Id: 007-15-2032 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,163,258,906.91

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 564,348,711.61

1021, Unob Bal: Recov of prior year unpaid obligations 325,158,327.80

1050, Unob Bal: Unobligated balance (total) ========== 889,507,039.41

1100, BA: Disc: Appropriation 1,603,384,000.00

1130, BA: Disc: Appropriations permanently reduced -137,410,803.00

1160, BA: Disc: Appropriation (total) ========== 1,465,973,197.00

1700, BA: Disc: Spending auth: Collected 1,699,144.33

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 30,402,480.59

1750, BA: Disc: Spending auth: Total ========== 32,101,624.92

1900, Budget authority total (disc. and mand.) ========== 1,498,074,821.92

1930, Total budgetary resources avail (disc. and mand.) ========== 2,387,581,861.33

1940, Unob Bal: Memo: Unob bal expiring -56,155,042.88

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,167,813,725.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Missile Procurement, Army
Treasury Account:
Budget Account Id: 007-15-2032 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,148,140,795.08
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,163,258,906.91
3011, Ob Bal: Obligations incurred: Expired accounts	979,764.81
3020, Ob Bal: Outlays (gross)	-1,497,962,929.46
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-325,158,327.80
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-13,948,036.14
3050, Ob Bal: EOY: Unpaid obligations	2,475,310,173.40
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-23,809,850.20
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-30,402,480.59
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	11,912,546.27
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-42,299,784.52
3100, Obligated balance, start of year	========== 3,124,330,944.88
3200, Obligated balance, end of year	========== 2,433,010,388.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Missile Procurement, Army
Treasury Account:
Budget Account Id: 007-15-2032 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	1,498,074,821.92
4010, Disc: Outlays from new authority	68,142,940.25
4011, Disc: Outlays from balances	1,429,819,989.21
4020, Disc: Total outlays, gross	1,497,962,929.46
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,839,226.65
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-11,997,019.61
4040, Disc: Offsets against gross BA and outlays (total)	-13,836,246.26
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-30,402,480.59
4052, Disc: Offset, BA: Collection cred to expired accts	12,137,101.93
4060, Disc: Additional offsets against BA only (total)	-18,265,378.66
4070, Disc: Budget authority, net	1,465,973,197.00
4080, Disc: Outlays, net	1,484,126,683.20
4180, Budget authority, net (disc. and mand.)	1,465,973,197.00
4190, Outlays, net (disc. and mand.)	1,484,126,683.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -13/15-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		N	1		367,771.00
0900	4801	C	E									X		U		N	1		191,141,435.08
0900	4801	C	E									X		U		N	1		24,332,487.26
0900	4901	C	E									X		U		N	1		19,218,250.85
0900	4902	C	E					DISC				X		U		N		N	57,790,989.92
0900	4902	D	E					DISC				X		U		N		N	-24,038,478.15
Sub-Total, 0900																			**268,812,455.96**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		N	1		1,873,245,000.00
1130	4392	C	E	P				DISC				X		U		N			-224,786,676.00
1160, BA: Disc: Appropriation (total)																			========== 1,648,458,324.00
1700	4252	D	E			F		DISC				X		U		N			597,307.30
1701	4221	D	E			F		DISC				X		U		N	1		15,386.58
1750, BA: Disc: Spending auth: Total																			========== 612,693.88
1900, Budget authority total (disc. and mand.)																			========== 1,649,071,017.88
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,649,071,017.88
1941	4510	C	E		A									U	X	N	1		190,823,564.00
1941	4610	C	E		A									U		N	1		51,336.52
1941	4610	C	E		A									U		N	1		1,145,866,121.68
1941	4700	C	E		A									U		N	1		193,586.36
1941	4700	C	E		A									U		N	1		43,323,953.36
Sub-Total, 1941																			**1,380,258,561.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -13/15-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		367,771.00
3010	4801	C	E									X			U		N	1		191,141,435.08
3010	4801	C	E									X			U		N	1		24,332,487.26
3010	4901	C	E									X			U		N	1		19,218,250.85
3010	4902	C	E					DISC				X			U		N		N	57,790,989.92
3010	4902	D	E					DISC				X			U		N		N	-24,038,478.15
Sub-Total, 3010																				**268,812,455.96**
3020	4902	C	E					DISC				X			U		N		N	-57,790,989.92
3020	4902	D	E					DISC				X			U		N		N	24,038,478.15
Sub-Total, 3020																				**-33,752,511.77**
3050	4801	C	E												U		N	1		367,771.00
3050	4801	C	E												U		N	1		191,141,435.08
3050	4801	C	E												U		N	1		24,332,487.26
3050	4901	C	E												U		N	1		19,218,250.85
Sub-Total, 3050																				**235,059,944.19**
3070	4221	D	E			F		DISC				X			U		N	1		-15,386.58
3090	4221	D	E			F		DISC							U		N	1		-15,386.58
3200, Obligated balance, end of year																				========== 235,044,557.61

BA & O, Net

4000, Disc: Budget authority, gross																				========== 1,649,071,017.88
4010	4902	C	E					DISC				X			U		N		N	57,790,989.92
4010	4902	D	E					DISC				X			U		N		N	-24,038,478.15
Sub-Total, 4010																				**33,752,511.77**
4020, Disc: Total outlays, gross																				========== 33,752,511.77
4030	4252	D	E			F		DISC				X			U		N			-597,307.30
4040, Disc: Offsets against gross BA and outlays (total)																				========== -597,307.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -13/15-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	E			F		DISC				X		U			N	1		-15,386.58
4060, Disc: Additional offsets against BA only (total)																				========== -15,386.58
4070, Disc: Budget authority, net																				========== 1,648,458,324.00
4080, Disc: Outlays, net																				========== 33,155,204.47
4180, Budget authority, net (disc. and mand.)																				========== 1,648,458,324.00
4190, Outlays, net (disc. and mand.)																				========== 33,155,204.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -12/14-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-5,716,278.79
0900	4801	C	B									X			U		N	1		-1,057,644,257.98
0900	4801	C	B									X			U		N	1		-989,946.02
0900	4801	C	E									X			U		N	1		78,761,459.45
0900	4801	C	E									X			U		N	1		2,978,602.98
0900	4801	C	E									X			U		N	1		862,015,765.32
0900	4802	C	B					DISC				X			U		N	1	N	-98.00
0900	4881	C	E									X			U		N			578,117.71
0900	4901	C	B									X			U		N	1		-7,378,577.62
0900	4901	C	E									X			U		N	1		13,161,599.26
0900	4902	C	E					DISC				X			U		N		N	2,737,675.81
0900	4902	C	E					DISC				X			U		N		N	690,582,608.02
0900	4902	D	E					DISC				X			U		N		N	-76,952,448.42
Sub-Total, 0900																				**502,134,221.72**

Budgetary Resources

1000	4201	D	B												U		N	1		1,916,514,799.16
1000	4221	D	B			F		DISC				X			U		N	1		2,080,353.58
1000	4222	D	B			F		DISC				X			U		N	1		105,650.70
1000	4801	C	B									X			U		N	1		-5,716,278.79
1000	4801	C	B									X			U		N	1		-1,057,644,257.98
1000	4801	C	B									X			U		N	1		-989,946.02
1000	4802	C	B					DISC				X			U		N	1	N	-98.00
1000	4901	C	B									X			U		N	1		-7,378,577.62
Sub-Total, 1000																				**846,971,645.03**
1021	4871	D	E									X			U		N			47,457,931.88
1021	4971	D	E									X			U		N			24.00
Sub-Total, 1021																				**47,457,955.88**
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				894,429,600.91
1700	4222	D	B			F		DISC				X			U		N	1		-105,650.70
1700	4222	D	E			F		DISC				X			U		N	1		105,650.70
1700	4252	D	E			F		DISC				X			U		N			2,015,422.73
Sub-Total, 1700																				**2,015,422.73**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -12/14-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC				X		U		N	1		-2,080,353.58
1701	4221	D	E			F		DISC				X		U		N	1		126,586.04
1701	4251	C	E			F		DISC				X		U		N	1		-61,655.19
	Sub-Total, 1701																		**-2,015,422.73**
1930, Total budgetary resources avail (disc. and mand.)																			==========
																			894,429,600.91
1941	4610	C	E		A									U		N	1		1,559,033.19
1941	4610	C	E		A									U		N	1		309,119,945.11
1941	4700	C	E		A									U		N	1		80,109,652.25
1941	4700	C	E		A									U		N	1		1,506,748.64
	Sub-Total, 1941																		**392,295,379.19**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		5,716,278.79
3000	4801	C	B									X		U		N	1		1,057,644,257.98
3000	4801	C	B									X		U		N	1		989,946.02
3000	4901	C	B									X		U		N	1		7,378,577.62
	Sub-Total, 3000																		**1,071,729,060.41**
3010	4801	C	B									X		U		N	1		-5,716,278.79
3010	4801	C	B									X		U		N	1		-1,057,644,257.98
3010	4801	C	B									X		U		N	1		-989,946.02
3010	4801	C	E									X		U		N	1		78,761,459.45
3010	4801	C	E									X		U		N	1		2,978,602.98
3010	4801	C	E									X		U		N	1		862,015,765.32
3010	4802	C	B					DISC				X		U		N	1	N	-98.00
3010	4881	C	E									X		U		N			578,117.71
3010	4901	C	B									X		U		N	1		-7,378,577.62
3010	4901	C	E									X		U		N	1		13,161,599.26
3010	4902	C	E					DISC				X		U		N		N	2,737,675.81
3010	4902	C	E					DISC				X		U		N		N	690,582,608.02
3010	4902	D	E					DISC				X		U		N		N	-76,952,448.42
	Sub-Total, 3010																		**502,134,221.72**
3020	4802	C	B					DISC				X		U		N	1	N	98.00
3020	4902	C	E					DISC				X		U		N		N	-2,737,675.81
3020	4902	C	E					DISC				X		U		N		N	-690,582,608.02
3020	4902	D	E					DISC				X		U		N		N	76,952,448.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -12/14-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																		**-616,367,737.41**
3040	4871	D	E									X		U		N			-47,457,931.88
3040	4971	D	E									X		U		N			-24.00
	Sub-Total, 3040																		**-47,457,955.88**
3050	4801	C	E											U		N	1		78,761,459.45
3050	4801	C	E											U		N	1		2,978,602.98
3050	4801	C	E											U		N	1		862,015,765.32
3050	4871	D	E											U		N			-47,457,931.88
3050	4881	C	E											U		N			578,117.71
3050	4901	C	E											U		N	1		13,161,599.26
3050	4971	D	E											U		N			-24.00
	Sub-Total, 3050																		**910,037,588.84**
3060	4221	D	B			F		DISC				X		U		N	1		-2,080,353.58
3070	4221	D	B			F		DISC				X		U		N	1		2,080,353.58
3070	4221	D	E			F		DISC				X		U		N	1		-126,586.04
3070	4251	C	E			F		DISC				X		U		N	1		61,655.19
	Sub-Total, 3070																		**2,015,422.73**
3090	4221	D	E			F		DISC						U		N	1		-126,586.04
3090	4251	C	E			F		DISC						U		N	1		61,655.19
	Sub-Total, 3090																		**-64,930.85**
	3100, Obligated balance, start of year																		========== 1,069,648,706.83
	3200, Obligated balance, end of year																		========== 909,972,657.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -12/14-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		N	1	N	-98.00
4011	4902	C	E					DISC				X			U		N		N	2,737,675.81
4011	4902	C	E					DISC				X			U		N		N	690,582,608.02
4011	4902	D	E					DISC				X			U		N		N	-76,952,448.42
	Sub-Total, 4011																			**616,367,737.41**
4020, Disc: Total outlays, gross																				========== 616,367,737.41
4030	4222	D	B			F		DISC				X			U		N	1		105,650.70
4030	4222	D	E			F		DISC				X			U		N	1		-105,650.70
4030	4252	D	E			F		DISC				X			U		N			-2,015,422.73
	Sub-Total, 4030																			**-2,015,422.73**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,015,422.73
4050	4221	D	B			F		DISC				X			U		N	1		2,080,353.58
4050	4221	D	E			F		DISC				X			U		N	1		-126,586.04
4050	4251	C	E			F		DISC				X			U		N	1		61,655.19
	Sub-Total, 4050																			**2,015,422.73**
4060, Disc: Additional offsets against BA only (total)																				========== 2,015,422.73
4080, Disc: Outlays, net																				========== 614,352,314.68
4190, Outlays, net (disc. and mand.)																				========== 614,352,314.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -11/13-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	1		-1,152,558,898.68
0900	4801	C	B									X		U			Y	1		-11,716,581.84
0900	4801	C	B									X		U			Y	1		-191,219.99
0900	4801	C	E									X		U			Y	1		14,156,881.03
0900	4801	C	E									X		U			Y	1		10,111,016.83
0900	4801	C	E									X		U			Y	1		934,032,491.78
0900	4802	C	B					DISC				X		U			Y	1	N	-250,204,372.74
0900	4802	C	E					DISC				X		U			Y	1	N	74,288,515.18
0900	4881	C	E									X		U			Y			1,475,305.04
0900	4901	C	B									X		U			Y	1		-12,129.51
0900	4901	D	B									X		U			Y	1		28,157,723.96
0900	4901	C	E									X		U			Y	1		160,656.48
0900	4901	D	E									X		U			Y	1		-283,784.15
0900	4902	C	E					DISC				X		U			Y		N	1,508,763.87
0900	4902	C	E					DISC				X		U			Y		N	845,080,211.64
0900	4902	D	E					DISC				X		U			Y		N	-95,235.63
Sub-Total, 0900																				**493,909,343.27**

Budgetary Resources

1000	4201	D	B											U			Y	1		1,914,822,868.55
1000	4221	D	B			F		DISC				X		U			Y	1		6,263,116.04
1000	4251	D	B			F		DISC				X		U			Y	1		4,077.80
1000	4801	C	B									X		U			Y	1		-1,152,558,898.68
1000	4801	C	B									X		U			Y	1		-11,716,581.84
1000	4801	C	B									X		U			Y	1		-191,219.99
1000	4802	C	B					DISC				X		U			Y	1	N	-250,204,372.74
1000	4901	C	B									X		U			Y	1		-12,129.51
1000	4901	D	B									X		U			Y	1		28,157,723.96
Sub-Total, 1000																				**534,564,583.59**
1021	4871	D	E									X		U			Y			178,694,956.11
1050, Unob Bal: Unobligated balance (total)																				==========
																				713,259,539.70
1700	4252	D	E			F		DISC				X		U			Y			4,031,350.24
1701	4221	D	B			F		DISC				X		U			Y	1		-6,263,116.04
1701	4221	D	E			F		DISC				X		U			Y	1		2,229,081.87
1701	4251	D	B			F		DISC				X		U			Y	1		-4,077.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -11/13-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1701																			**-4,038,111.97**
1750, BA: Disc: Spending auth: Total																				======= -6,761.73
1900, Budget authority total (disc. and mand.)																				======= -6,761.73
1930, Total budgetary resources avail (disc. and mand.)																				========== 713,252,777.97
1940	4510	C	E		A										U		Y	1		-1.31
1940	4610	C	E		A										U		Y	1		-575,214.75
1940	4610	C	E		A										U		Y	1		-205,565,138.67
1940	4700	C	E		A										U		Y	1		-225,408.00
1940	4700	C	E		A										U		Y	1		-12,977,671.97
	Sub-Total, 1940																			**-219,343,434.70**

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		1,152,558,898.68
3000	4801	C	B									X			U		Y	1		11,716,581.84
3000	4801	C	B									X			U		Y	1		191,219.99
3000	4901	C	B									X			U		Y	1		12,129.51
3000	4901	D	B									X			U		Y	1		-28,157,723.96
	Sub-Total, 3000																			**1,136,321,106.06**
3010	4801	C	B									X			U		Y	1		-1,152,558,898.68
3010	4801	C	B									X			U		Y	1		-11,716,581.84
3010	4801	C	B									X			U		Y	1		-191,219.99
3010	4801	C	E									X			U		Y	1		14,156,881.03
3010	4801	C	E									X			U		Y	1		10,111,016.83
3010	4801	C	E									X			U		Y	1		934,032,491.78
3010	4802	C	B					DISC				X			U		Y	1	N	-250,204,372.74
3010	4802	C	E					DISC				X			U		Y	1	N	74,288,515.18
3010	4881	C	E									X			U		Y			1,475,305.04
3010	4901	C	B									X			U		Y	1		-12,129.51
3010	4901	D	B									X			U		Y	1		28,157,723.96
3010	4901	C	E									X			U		Y	1		160,656.48
3010	4901	D	E									X			U		Y	1		-283,784.15
3010	4902	C	E					DISC				X			U		Y		N	1,508,763.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -11/13-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC				X		U			Y		N	845,080,211.64
3010	4902	D	E					DISC				X		U			Y		N	-95,235.63
Sub-Total, 3010																				**493,909,343.27**
3020	4802	C	B					DISC				X		U			Y	1	N	250,204,372.74
3020	4802	C	E					DISC				X		U			Y	1	N	-74,288,515.18
3020	4902	C	E					DISC				X		U			Y		N	-1,508,763.87
3020	4902	C	E					DISC				X		U			Y		N	-845,080,211.64
3020	4902	D	E					DISC				X		U			Y		N	95,235.63
Sub-Total, 3020																				**-670,577,882.32**
3040	4871	D	E									X		U			Y			-178,694,956.11
3050	4801	C	E											U			Y	1		14,156,881.03
3050	4801	C	E											U			Y	1		10,111,016.83
3050	4801	C	E											U			Y	1		934,032,491.78
3050	4871	D	E											U			Y			-178,694,956.11
3050	4881	C	E											U			Y			1,475,305.04
3050	4901	C	E											U			Y	1		160,656.48
3050	4901	D	E											U			Y	1		-283,784.15
Sub-Total, 3050																				**780,957,610.90**
3060	4221	D	B			F		DISC				X		U			Y	1		-6,263,116.04
3060	4251	D	B			F		DISC				X		U			Y	1		-4,077.80
Sub-Total, 3060																				**-6,267,193.84**
3070	4221	D	B			F		DISC				X		U			Y	1		6,263,116.04
3070	4221	D	E			F		DISC				X		U			Y	1		-2,229,081.87
3070	4251	D	B			F		DISC				X		U			Y	1		4,077.80
Sub-Total, 3070																				**4,038,111.97**
3090	4221	D	E			F		DISC						U			Y	1		-2,229,081.87
3100, Obligated balance, start of year																				========== 1,130,053,912.22
3200, Obligated balance, end of year																				========== 778,728,529.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -11/13-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				=======
																				-6,761.73
4011	4802	C	B					DISC				X			U		Y	1	N	-250,204,372.74
4011	4802	C	E					DISC				X			U		Y	1	N	74,288,515.18
4011	4902	C	E					DISC				X			U		Y		N	1,508,763.87
4011	4902	C	E					DISC				X			U		Y		N	845,080,211.64
4011	4902	D	E					DISC				X			U		Y		N	-95,235.63
Sub-Total, 4011																				**670,577,882.32**
4020, Disc: Total outlays, gross																				==========
																				670,577,882.32
4030	4252	D	E			F		DISC				X			U		Y			-4,031,350.24
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-4,031,350.24
4050	4221	D	B			F		DISC				X			U		Y	1		6,263,116.04
4050	4221	D	E			F		DISC				X			U		Y	1		-2,229,081.87
4050	4251	D	B			F		DISC				X			U		Y	1		4,077.80
Sub-Total, 4050																				**4,038,111.97**
4060, Disc: Additional offsets against BA only (total)																				==========
																				4,038,111.97
4080, Disc: Outlays, net																				==========
																				666,546,532.08
4190, Outlays, net (disc. and mand.)																				==========
																				666,546,532.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -10/12-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		775,372,860.14
3000	4801	C	B									X			E		N	1		7,811,140.16
3000	4901	C	B									X			E		N	1		93,335.59
3000	4901	C	B									X			E		N	1		41,169,716.06
Sub-Total, 3000																				**824,447,051.95**
3011	4801	C	B									X			E		N	1		-775,372,860.14
3011	4801	C	B									X			E		N	1		-7,811,140.16
3011	4801	C	E									X			E		N	1		316,892,483.24
3011	4801	C	E									X			E		N	1		7,625,452.54
3011	4802	C	B					DISC				X			E		N	1	N	-188,182,686.41
3011	4802	C	E					DISC				X			E		N	1	N	26,288,494.71
3011	4881	C	E									X			E		N			1,908,540.37
3011	4881	C	E									X			E		N			45,657.29
3011	4901	C	B									X			E		N	1		-93,335.59
3011	4901	C	B									X			E		N	1		-41,169,716.06
3011	4901	C	E									X			E		N	1		20,681,331.04
3011	4901	C	E									X			E		N	1		38,567.19
3011	4902	C	E					DISC				X			E		N		N	640,862,953.62
3011	4902	C	E					DISC				X			E		N		N	240,456.02
Sub-Total, 3011																				**1,954,197.66**
3020	4802	C	B					DISC				X			E		N	1	N	188,182,686.41
3020	4802	C	E					DISC				X			E		N	1	N	-26,288,494.71
3020	4902	C	E					DISC				X			E		N		N	-640,862,953.62
3020	4902	C	E					DISC				X			E		N		N	-240,456.02
Sub-Total, 3020																				**-479,209,217.94**
3041	4871	D	E									X			E		N			-8,033,365.40
3050	4801	C	E												E		N	1		316,892,483.24
3050	4801	C	E												E		N	1		7,625,452.54
3050	4871	D	E												E		N			-8,033,365.40
3050	4881	C	E												E		N			1,908,540.37
3050	4881	C	E												E		N			45,657.29
3050	4901	C	E												E		N	1		20,681,331.04
3050	4901	C	E												E		N	1		38,567.19
Sub-Total, 3050																				**339,158,666.27**
3060	4221	D	B			F		DISC				X			E		N	1		-3,854,461.80
3060	4251	C	B			F		DISC				X			E		N	1		89,364.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -10/12-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-3,765,097.73**
3071	4221	D	B			F		DISC				X			E		N	1		3,854,461.80
3071	4221	D	E			F		DISC				X			E		N	1		-3,542,076.49
3071	4251	C	B			F		DISC				X			E		N	1		-89,364.07
3071	4251	D	E			F		DISC				X			E		N	1		-2,814.00
	Sub-Total, 3071																			**220,207.24**
3090	4221	D	E			F		DISC							E		N	1		-3,542,076.49
3090	4251	D	E			F		DISC							E		N	1		-2,814.00
	Sub-Total, 3090																			**-3,544,890.49**
3100, Obligated balance, start of year																				========== 820,681,954.22
3200, Obligated balance, end of year																				========== 335,613,775.78

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-188,182,686.41
4011	4802	C	E					DISC				X			E		N	1	N	26,288,494.71
4011	4902	C	E					DISC				X			E		N		N	640,862,953.62
4011	4902	C	E					DISC				X			E		N		N	240,456.02
	Sub-Total, 4011																			**479,209,217.94**
4020, Disc: Total outlays, gross																				========== 479,209,217.94
4030	4252	D	E			F		DISC				X			E		N			-229,783.54
4040, Disc: Offsets against gross BA and outlays (total)																				========== -229,783.54
4052	4252	D	E			F		DISC				X			E		N			229,783.54
4060, Disc: Additional offsets against BA only (total)																				========== 229,783.54
4080, Disc: Outlays, net																				========== 478,979,434.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -10/12-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 478,979,434.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -09/11-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		19,968,809.59
3000	4801	C	B									X			E		N	1		815,181,683.78
3000	4901	C	B									X			E		N	1		51,610,265.32
3000	4901	D	B									X			E		N	1		-19,711,709.53
Sub-Total, 3000																				**867,049,049.16**
3011	4801	C	B									X			E		N	1		-19,968,809.59
3011	4801	C	B									X			E		N	1		-815,181,683.78
3011	4801	C	E									X			E		N	1		427,130,224.30
3011	4801	C	E									X			E		N	1		19,918,454.78
3011	4802	C	B					DISC				X			E		N	1	N	-153,072,016.34
3011	4802	C	E					DISC				X			E		N	1	N	89,168,721.00
3011	4881	C	E									X			E		N			54,505,797.14
3011	4881	C	E									X			E		N			35.51
3011	4901	C	B									X			E		N	1		-51,610,265.32
3011	4901	D	B									X			E		N	1		19,711,709.53
3011	4901	C	E									X			E		N	1		15,547,791.99
3011	4901	D	E									X			E		N	1		-19,741,364.81
3011	4902	C	E					DISC				X			E		N		N	488,017,228.15
3011	4902	C	E					DISC				X			E		N		N	80,010.09
Sub-Total, 3011																				**54,505,832.65**
3020	4802	C	B					DISC				X			E		N	1	N	153,072,016.34
3020	4802	C	E					DISC				X			E		N	1	N	-89,168,721.00
3020	4902	C	E					DISC				X			E		N		N	-488,017,228.15
3020	4902	C	E					DISC				X			E		N		N	-80,010.09
Sub-Total, 3020																				**-424,193,942.90**
3041	4871	D	E									X			E		N			-58,494,489.83
3050	4801	C	E												E		N	1		427,130,224.30
3050	4801	C	E												E		N	1		19,918,454.78
3050	4871	D	E												E		N			-58,494,489.83
3050	4881	C	E												E		N			54,505,797.14
3050	4881	C	E												E		N			35.51
3050	4901	C	E												E		N	1		15,547,791.99
3050	4901	D	E												E		N	1		-19,741,364.81
Sub-Total, 3050																				**438,866,449.08**
3060	4221	C	B			F		DISC				X			E		N	1		211,054.89
3060	4251	D	B			F		DISC				X			E		N	1		-37,605,866.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -09/11-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-37,394,811.51**
3071	4221	C	B			F		DISC				X			E		N	1		-211,054.89
3071	4221	C	E			F		DISC				X			E		N	1		265,180.55
3071	4251	D	B			F		DISC				X			E		N	1		37,605,866.40
3071	4251	D	E			F		DISC				X			E		N	1		-37,496,912.00
	Sub-Total, 3071																			**163,080.06**
3090	4221	C	E			F		DISC							E		N	1		265,180.55
3090	4251	D	E			F		DISC							E		N	1		-37,496,912.00
	Sub-Total, 3090																			**-37,231,731.45**
	3100, Obligated balance, start of year																			========== 829,654,237.65
	3200, Obligated balance, end of year																			========== 401,634,717.63

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-153,072,016.34
4011	4802	C	E					DISC				X			E		N	1	N	89,168,721.00
4011	4902	C	E					DISC				X			E		N		N	488,017,228.15
4011	4902	C	E					DISC				X			E		N		N	80,010.09
	Sub-Total, 4011																			**424,193,942.90**
	4020, Disc: Total outlays, gross																			========== 424,193,942.90
4030	4252	D	E			F		DISC				X			E		N			-162,909.21
4033	4222	D	B			X		DISC				X			E		N	1		176.00
4033	4222	D	E			X		DISC				X			E		N	1		-176.00
	Sub-Total, 4033																			**0.00**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -162,909.21
4052	4222	D	B			X		DISC				X			E		N	1		-176.00
4052	4222	D	E			X		DISC				X			E		N	1		176.00
4052	4252	D	E			F		DISC				X			E		N			162,909.21
	Sub-Total, 4052																			**162,909.21**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -09/11-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 162,909.21
4080, Disc: Outlays, net																				========== 424,031,033.69
4190, Outlays, net (disc. and mand.)																				========== 424,031,033.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -08/10-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		182,255.24
3000	4801	D	B									X		E		N	1		-84,863,752.96
3000	4801	C	B									X		E		N	1		404,969,731.52
3000	4901	D	B									X		E		N	1		-74,582.37
3000	4901	C	B									X		E		N	1		84,863,752.96
3000	4901	D	B									X		E		N	1		-105,595,788.78
Sub-Total, 3000																			**299,481,615.61**
3011	4801	C	B									X		E		N	1		-182,255.24
3011	4801	D	B									X		E		N	1		84,863,752.96
3011	4801	C	B									X		E		N	1		-404,969,731.52
3011	4801	C	E									X		E		N	1		268,928,540.44
3011	4801	C	E									X		E		N	1		167,856.44
3011	4801	D	E									X		E		N	1		-84,863,752.96
3011	4802	C	B					DISC				X		E		N	1	N	-65,618,416.41
3011	4802	C	E					DISC				X		E		N	1	N	12,687,516.32
3011	4881	C	E									X		E		N			1,135,532.11
3011	4901	D	B									X		E		N	1		74,582.37
3011	4901	C	B									X		E		N	1		-84,863,752.96
3011	4901	D	B									X		E		N	1		105,595,788.78
3011	4901	D	E									X		E		N	1		-137,163,729.44
3011	4901	D	E									X		E		N	1		-75,282.78
3011	4901	C	E									X		E		N	1		84,863,752.96
3011	4902	C	E					DISC				X		E		N		N	15,099.21
3011	4902	C	E					DISC				X		E		N		N	220,540,031.83
Sub-Total, 3011																			**1,135,532.11**
3020	4802	C	B					DISC				X		E		N	1	N	65,618,416.41
3020	4802	C	E					DISC				X		E		N	1	N	-12,687,516.32
3020	4902	C	E					DISC				X		E		N		N	-15,099.21
3020	4902	C	E					DISC				X		E		N		N	-220,540,031.83
Sub-Total, 3020																			**-167,624,230.95**
3041	4871	D	E									X		E		N			-8,892,561.27
3050	4801	C	E											E		N	1		268,928,540.44
3050	4801	C	E											E		N	1		167,856.44
3050	4801	D	E											E		N	1		-84,863,752.96
3050	4871	D	E											E		N			-8,892,561.27
3050	4881	C	E											E		N			1,135,532.11
3050	4901	D	E											E		N	1		-137,163,729.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -08/10-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	D	E												E		N	1		-75,282.78
3050	4901	C	E												E		N	1		84,863,752.96
Sub-Total, 3050																				**124,100,355.50**
3060	4221	D	B			F		DISC				X			E		N	1		-75,046.32
3060	4251	D	B			F		DISC				X			E		N	1		-196,703.27
Sub-Total, 3060																				**-271,749.59**
3071	4221	D	B			F		DISC				X			E		N	1		75,046.32
3071	4221	D	E			F		DISC				X			E		N	1		-60,647.52
3071	4251	D	B			F		DISC				X			E		N	1		196,703.27
3071	4251	D	E			F		DISC				X			E		N	1		-196,620.80
Sub-Total, 3071																				**14,481.27**
3090	4221	D	E			F		DISC							E		N	1		-60,647.52
3090	4251	D	E			F		DISC							E		N	1		-196,620.80
Sub-Total, 3090																				**-257,268.32**
3100, Obligated balance, start of year																				========== 299,209,866.02
3200, Obligated balance, end of year																				========== 123,843,087.18

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-65,618,416.41
4011	4802	C	E					DISC				X			E		N	1	N	12,687,516.32
4011	4902	C	E					DISC				X			E		N		N	15,099.21
4011	4902	C	E					DISC				X			E		N		N	220,540,031.83
Sub-Total, 4011																				**167,624,230.95**
4020, Disc: Total outlays, gross																				========== 167,624,230.95
4030	4222	D	B			F		DISC				X			E		N	1		33,741.00
4030	4252	D	E			F		DISC				X			E		N			-48,222.27
Sub-Total, 4030																				**-14,481.27**
4033	4222	D	B			X		DISC				X			E		N	1		141.00
4033	4222	D	E			X		DISC				X			E		N	1		-141.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -08/10-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4033																			**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -14,481.27
4052	4222	D	B			F		DISC				X			E		N	1		-33,741.00
4052	4222	D	B			X		DISC				X			E		N	1		-141.00
4052	4222	D	E			X		DISC				X			E		N	1		141.00
4052	4252	D	E			F		DISC				X			E		N			48,222.27
	Sub-Total, 4052																			**14,481.27**
4060, Disc: Additional offsets against BA only (total)																				========= 14,481.27
4080, Disc: Outlays, net																				========== 167,609,749.68
4190, Outlays, net (disc. and mand.)																				========== 167,609,749.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -07/09-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		347,951,498.03
3000	4801	D	B									X			E		N	1		-24,920,144.20
3000	4801	C	B									X			E		N	1		25,990,057.11
3000	4801	D	B									X			E		N	1		-174,470,758.71
3000	4901	C	B									X			E		N	1		18,490,687.83
3000	4901	D	B									X			E		N	1		-18,720.58
3000	4901	C	B									X			E		N	1		19,629.36
3000	4901	C	B									X			E		N	1		174,470,758.71
Sub-Total, 3000																				**367,513,007.55**
3011	4801	C	B									X			E		N	1		-347,951,498.03
3011	4801	D	B									X			E		N	1		24,920,144.20
3011	4801	C	B									X			E		N	1		-25,990,057.11
3011	4801	D	B									X			E		N	1		174,470,758.71
3011	4801	D	E									X			E		N	1		-174,470,758.71
3011	4801	C	E									X			E		N	1		322,319,967.36
3011	4801	D	E									X			E		N	1		-24,920,398.32
3011	4801	C	E									X			E		N	1		25,990,057.11
3011	4802	C	B					DISC				X			E		N	1	N	-2,077.99
3011	4802	C	B					DISC				X			E		N	1	N	-13,700,756.55
3011	4802	C	E					DISC				X			E		N	1	N	2,077.99
3011	4802	C	E					DISC				X			E		N	1	N	4,616,144.34
3011	4881	C	E									X			E		N			1,047,571.90
3011	4901	C	B									X			E		N	1		-18,490,687.83
3011	4901	D	B									X			E		N	1		18,720.58
3011	4901	C	B									X			E		N	1		-19,629.36
3011	4901	C	B									X			E		N	1		-174,470,758.71
3011	4901	D	E									X			E		N	1		-19,629.36
3011	4901	C	E									X			E		N	1		11,115,219.21
3011	4901	C	E									X			E		N	1		19,629.36
3011	4901	C	E									X			E		N	1		174,470,758.71
3011	4902	C	E					DISC				X			E		N		N	1,162.90
3011	4902	C	E					DISC				X			E		N		N	42,091,611.50
Sub-Total, 3011																				**1,047,571.90**
3020	4802	C	B					DISC				X			E		N	1	N	2,077.99
3020	4802	C	B					DISC				X			E		N	1	N	13,700,756.55
3020	4802	C	E					DISC				X			E		N	1	N	-2,077.99
3020	4802	C	E					DISC				X			E		N	1	N	-4,616,144.34
3020	4902	C	E					DISC				X			E		N		N	-1,162.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -07/09-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E		N		N	-42,091,611.50
Sub-Total, 3020																			**-33,008,162.19**
3041	4871	D	E									X		E		N			-2,943,462.24
3050	4801	D	E											E		N	1		-174,470,758.71
3050	4801	C	E											E		N	1		322,319,967.36
3050	4801	D	E											E		N	1		-24,920,398.32
3050	4801	C	E											E		N	1		25,990,057.11
3050	4871	D	E											E		N			-2,943,462.24
3050	4881	C	E											E		N			1,047,571.90
3050	4901	D	E											E		N	1		-19,629.36
3050	4901	C	E											E		N	1		11,115,219.21
3050	4901	C	E											E		N	1		19,629.36
3050	4901	C	E											E		N	1		174,470,758.71
Sub-Total, 3050																			**332,608,955.02**
3060	4221	D	B			F		DISC				X		E		N	1		-1,068,875.25
3060	4251	D	B			F		DISC				X		E		N	1		-253,713,750.00
Sub-Total, 3060																			**-254,782,625.25**
3071	4221	D	B			F		DISC				X		E		N	1		1,068,875.25
3071	4221	D	E			F		DISC				X		E		N	1		-1,068,879.48
3071	4251	D	B			F		DISC				X		E		N	1		253,713,750.00
3071	4251	D	E			F		DISC				X		E		N	1		-253,713,750.00
Sub-Total, 3071																			**-4.23**
3090	4221	D	E			F		DISC						E		N	1		-1,068,879.48
3090	4251	D	E			F		DISC						E		N	1		-253,713,750.00
Sub-Total, 3090																			**-254,782,629.48**
3100, Obligated balance, start of year																			========== 112,730,382.30
3200, Obligated balance, end of year																			========== 77,826,325.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -07/09-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,077.99
4011	4802	C	B					DISC				X			E		N	1	N	-13,700,756.55
4011	4802	C	E					DISC				X			E		N	1	N	2,077.99
4011	4802	C	E					DISC				X			E		N	1	N	4,616,144.34
4011	4902	C	E					DISC				X			E		N		N	1,162.90
4011	4902	C	E					DISC				X			E		N		N	42,091,611.50
Sub-Total, 4011																				**33,008,162.19**
4020, Disc: Total outlays, gross																				========== 33,008,162.19
4030	4252	D	E			F		DISC				X			E		N			-649.89
4040, Disc: Offsets against gross BA and outlays (total)																				========== -649.89
4052	4252	D	E			F		DISC				X			E		N			649.89
4060, Disc: Additional offsets against BA only (total)																				====== 649.89
4080, Disc: Outlays, net																				========== 33,007,512.30
4190, Outlays, net (disc. and mand.)																				========== 33,007,512.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -06/08-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E		N	1		-52,114,683.82
3000	4801	D	B									X		E		N	1		-233,794.58
3000	4801	C	B									X		E		N	1		79,627,558.90
3000	4901	C	B									X		E		N	1		52,107,652.87
3000	4901	D	B									X		E		N	1		-47,046,580.70
3000	4901	C	B									X		E		N	1		455,809.90
Sub-Total, 3000																			**32,795,962.57**
3011	4801	D	B									X		E		N	1		52,114,683.82
3011	4801	D	B									X		E		N	1		233,794.58
3011	4801	C	B									X		E		N	1		-79,627,558.90
3011	4801	D	E									X		E		N	1		-52,114,683.82
3011	4801	C	E									X		E		N	1		77,680,618.06
3011	4801	D	E									X		E		N	1		-233,794.58
3011	4802	C	B					DISC				X		E		N	1	N	-455.30
3011	4802	C	B					DISC				X		E		N	1	N	-5,427,235.21
3011	4802	C	E					DISC				X		E		N	1	N	455.30
3011	4802	C	E					DISC				X		E		N	1	N	3,762,832.81
3011	4881	C	E									X		E		N			1,061,879.00
3011	4901	C	B									X		E		N	1		-52,107,652.87
3011	4901	D	B									X		E		N	1		47,046,580.70
3011	4901	C	B									X		E		N	1		-455,809.90
3011	4901	C	E									X		E		N	1		455,654.42
3011	4901	D	E									X		E		N	1		-50,448,891.40
3011	4901	C	E									X		E		N	1		52,107,652.87
3011	4902	C	E					DISC				X		E		N		N	7,013,653.94
3011	4902	C	E					DISC				X		E		N		N	155.48
Sub-Total, 3011																			**1,061,879.00**
3020	4802	C	B					DISC				X		E		N	1	N	455.30
3020	4802	C	B					DISC				X		E		N	1	N	5,427,235.21
3020	4802	C	E					DISC				X		E		N	1	N	-455.30
3020	4802	C	E					DISC				X		E		N	1	N	-3,762,832.81
3020	4902	C	E					DISC				X		E		N		N	-7,013,653.94
3020	4902	C	E					DISC				X		E		N		N	-155.48
Sub-Total, 3020																			**-5,349,407.02**
3041	4871	D	E									X		E		N			-11,828,856.78
3050	4801	D	E											E		N	1		-52,114,683.82
3050	4801	C	E											E		N	1		77,680,618.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -06/08-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	D	E												E		N	1		-233,794.58
3050	4871	D	E												E		N			-11,828,856.78
3050	4881	C	E												E		N			1,061,879.00
3050	4901	C	E												E		N	1		455,654.42
3050	4901	D	E												E		N	1		-50,448,891.40
3050	4901	C	E												E		N	1		52,107,652.87
	Sub-Total, 3050																			**16,679,577.77**
3060	4221	D	B			F		DISC				X			E		N	1		-6,599.00
3060	4251	C	B			F		DISC				X			E		N	1		92,243.25
	Sub-Total, 3060																			**85,644.25**
3071	4221	D	B			F		DISC				X			E		N	1		6,599.00
3071	4221	D	E			F		DISC				X			E		N	1		-6,599.00
3071	4251	C	B			F		DISC				X			E		N	1		-92,243.25
3071	4251	C	E			F		DISC				X			E		N	1		92,243.25
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-6,599.00
3090	4251	C	E			F		DISC							E		N	1		92,243.25
	Sub-Total, 3090																			**85,644.25**
3100, Obligated balance, start of year																				========== 32,881,606.82
3200, Obligated balance, end of year																				========== 16,765,222.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -06/08-2033 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-455.30
4011	4802	C	B					DISC				X			E		N	1	N	-5,427,235.21
4011	4802	C	E					DISC				X			E		N	1	N	455.30
4011	4802	C	E					DISC				X			E		N	1	N	3,762,832.81
4011	4902	C	E					DISC				X			E		N		N	7,013,653.94
4011	4902	C	E					DISC				X			E		N		N	155.48
Sub-Total, 4011																				**5,349,407.02**

4020, Disc: Total outlays, gross ==========
5,349,407.02

4080, Disc: Outlays, net ==========
5,349,407.02

4190, Outlays, net (disc. and mand.) ==========
5,349,407.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Weapons and Tracked Combat Vehicle
Treasury Account:
Budget Account Id: 007-15-2033 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,264,856,020.95

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,381,536,228.62

1021, Unob Bal: Recov of prior year unpaid obligations 226,152,911.99

1050, Unob Bal: Unobligated balance (total) ========== 1,607,689,140.61

1100, BA: Disc: Appropriation 1,873,245,000.00

1130, BA: Disc: Appropriations permanently reduced -224,786,676.00

1160, BA: Disc: Appropriation (total) ========== 1,648,458,324.00

1700, BA: Disc: Spending auth: Collected 6,644,080.27

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -6,038,148.12

1750, BA: Disc: Spending auth: Total ========== 605,932.15

1900, Budget authority total (disc. and mand.) ========== 1,649,064,256.15

1930, Total budgetary resources avail (disc. and mand.) ========== 3,256,753,396.76

1940, Unob Bal: Memo: Unob bal expiring -219,343,434.70

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,772,553,941.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Weapons and Tracked Combat Vehicle
Treasury Account:
Budget Account Id: 007-15-2033 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,599,336,853.31
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,264,856,020.95
3011, Ob Bal: Obligations incurred: Expired accounts	59,705,013.32
3020, Ob Bal: Outlays (gross)	-2,430,083,092.50
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-226,152,911.99
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-90,192,735.52
3050, Ob Bal: EOY: Unpaid obligations	3,177,469,147.57
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-304,476,187.25
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	6,038,148.12
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	397,764.34
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-298,040,274.79
3100, Obligated balance, start of year	========== 4,294,860,666.06
3200, Obligated balance, end of year	========== 2,879,428,872.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Weapons and Tracked Combat Vehicle
Treasury Account:
Budget Account Id: 007-15-2033 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	1,649,064,256.15
4010, Disc: Outlays from new authority	33,752,511.77
4011, Disc: Outlays from balances	2,396,330,580.73
4020, Disc: Total outlays, gross	2,430,083,092.50
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,051,904.18
4040, Disc: Offsets against gross BA and outlays (total)	-7,051,904.18
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	6,038,148.12
4052, Disc: Offset, BA: Collection cred to expired accts	407,823.91
4060, Disc: Additional offsets against BA only (total)	6,445,972.03
4070, Disc: Budget authority, net	1,648,458,324.00
4080, Disc: Outlays, net	2,423,031,188.32
4180, Budget authority, net (disc. and mand.)	1,648,458,324.00
4190, Outlays, net (disc. and mand.)	2,423,031,188.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 12-21-12/14-2034 -020-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B											U		N	1		4,000.00
1050, Unob Bal: Unobligated balance (total)																			======== 4,000.00
1930, Total budgetary resources avail (disc. and mand.)																			======== 4,000.00
1941	4450	C	E											U		N	1		823,613.00
1941	4610	D	E		A									U		N	1		-819,613.00
Sub-Total, 1941																			**4,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 12-21-11/13-2034 -020-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		4,000.00
1050, Unob Bal: Unobligated balance (total)																				======== 4,000.00
1930, Total budgetary resources avail (disc. and mand.)																				======== 4,000.00
1940	4610	C	E	A											U		Y	1		-4,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -13/15-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		692,457,085.08
0900	4801	C	E									X			U		N	1		225,245,736.53
0900	4801	C	E									X			U		N	1		60,174,984.17
0900	4802	C	E					DISC				X			U		N	1	N	3,726.23
0900	4901	C	E									X			U		N	1		3,060,234.57
0900	4901	C	E									X			U		N	1		75,525,906.31
0900	4902	C	E					DISC				X			U		N		N	128,486,530.85
0900	4902	D	E					DISC				X			U		N		N	-59,384,195.26
0900	4902	D	E					DISC				X			U		N		N	-2,307,406.91
	Sub-Total, 0900																			**1,123,262,601.57**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		1,981,109,000.00
1130	4392	C	E	P				DISC				X			U		N			-125,970,200.00
1160, BA: Disc: Appropriation (total)																				========== 1,855,138,800.00
1700	4222	D	E			X		DISC				X			U		N	1		221,663.48
1700	4252	C	E			F		DISC				X			U		N			-29,586.00
1700	4252	D	E			X		DISC				X			U		N			8,631,585.62
	Sub-Total, 1700																			**8,823,663.10**
1701	4221	D	E			F		DISC				X			U		N	1		666,233,724.00
1701	4251	D	E			F		DISC				X			U		N	1		4,700,566.02
	Sub-Total, 1701																			**670,934,290.02**
1750, BA: Disc: Spending auth: Total																				========== 679,757,953.12
1900, Budget authority total (disc. and mand.)																				========== 2,534,896,753.12
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,534,896,753.12
1941	4510	C	E		A										U	X	N	1		291,065,500.50
1941	4610	C	E		A										U		N	1		362,977,615.81
1941	4610	C	E		A										U		N	1		504,568,858.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -13/15-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4700	C	E		A									U		N	1		174,773,038.67
1941	4700	C	E		A									U		N	1		78,249,137.62
Sub-Total, 1941																			**1,411,634,151.55**

Change in Obl Bal

3010	4801	C	E									X		U		N	1		692,457,085.08
3010	4801	C	E									X		U		N	1		225,245,736.53
3010	4801	C	E									X		U		N	1		60,174,984.17
3010	4802	C	E					DISC				X		U		N	1	N	3,726.23
3010	4901	C	E									X		U		N	1		3,060,234.57
3010	4901	C	E									X		U		N	1		75,525,906.31
3010	4902	C	E					DISC				X		U		N		N	128,486,530.85
3010	4902	D	E					DISC				X		U		N		N	-59,384,195.26
3010	4902	D	E					DISC				X		U		N		N	-2,307,406.91
Sub-Total, 3010																			**1,123,262,601.57**
3020	4802	C	E					DISC				X		U		N	1	N	-3,726.23
3020	4902	C	E					DISC				X		U		N		N	-128,486,530.85
3020	4902	D	E					DISC				X		U		N		N	59,384,195.26
3020	4902	D	E					DISC				X		U		N		N	2,307,406.91
Sub-Total, 3020																			**-66,798,654.91**
3050	4801	C	E											U		N	1		692,457,085.08
3050	4801	C	E											U		N	1		225,245,736.53
3050	4801	C	E											U		N	1		60,174,984.17
3050	4901	C	E											U		N	1		3,060,234.57
3050	4901	C	E											U		N	1		75,525,906.31
Sub-Total, 3050																			**1,056,463,946.66**
3070	4221	D	E			F		DISC				X		U		N	1		-666,233,724.00
3070	4251	D	E			F		DISC				X		U		N	1		-4,700,566.02
Sub-Total, 3070																			**-670,934,290.02**
3090	4221	D	E			F		DISC						U		N	1		-666,233,724.00
3090	4251	D	E			F		DISC						U		N	1		-4,700,566.02
Sub-Total, 3090																			**-670,934,290.02**
3200, Obligated balance, end of year																			========== 385,529,656.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -13/15-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,534,896,753.12
4010	4802	C	E					DISC				X		U			N	1	N	3,726.23
4010	4902	C	E					DISC				X		U			N		N	128,486,530.85
4010	4902	D	E					DISC				X		U			N		N	-59,384,195.26
4010	4902	D	E					DISC				X		U			N		N	-2,307,406.91
Sub-Total, 4010																				**66,798,654.91**
4020, Disc: Total outlays, gross																				========== 66,798,654.91
4030	4252	C	E			F		DISC				X		U			N			29,586.00
4033	4222	D	E			X		DISC				X		U			N	1		-221,663.48
4033	4252	D	E			X		DISC				X		U			N			-8,631,585.62
Sub-Total, 4033																				**-8,853,249.10**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -8,823,663.10
4050	4221	D	E			F		DISC				X		U			N	1		-666,233,724.00
4050	4251	D	E			F		DISC				X		U			N	1		-4,700,566.02
Sub-Total, 4050																				**-670,934,290.02**
4060, Disc: Additional offsets against BA only (total)																				========== -670,934,290.02
4070, Disc: Budget authority, net																				========== 1,855,138,800.00
4080, Disc: Outlays, net																				========== 57,974,991.81
4180, Budget authority, net (disc. and mand.)																				========== 1,855,138,800.00
4190, Outlays, net (disc. and mand.)																				========== 57,974,991.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -13/15-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -12/14-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-901,587,759.20
0900	4801	C	B									X			U		N	1		-1,450,273.61
0900	4801	C	B									X			U		N	1		-1,359,418,168.62
0900	4801	C	E									X			U		N	1		737,698,614.65
0900	4801	C	E									X			U		N	1		72,910,964.75
0900	4801	C	E									X			U		N	1		1,241,947,145.07
0900	4802	C	B					DISC				X			U		N	1	N	-25,706.64
0900	4802	C	E					DISC				X			U		N	1	N	315,051.24
0900	4881	C	E									X			U		N			22,730,151.05
0900	4881	C	E									X			U		N			3,279,867.64
0900	4901	C	B									X			U		N	1		-6,753,224.81
0900	4901	D	B									X			U		N	1		27,280,850.03
0900	4901	D	E									X			U		N	1		-9,804,911.09
0900	4901	C	E									X			U		N	1		11,444,621.52
0900	4902	C	E					DISC				X			U		N		N	312,151,414.65
0900	4902	C	E					DISC				X			U		N		N	400,846,505.36
0900	4902	C	E					DISC				X			U		N		N	16,352,237.12
Sub-Total, 0900																				**567,917,379.11**

Budgetary Resources

1000	4201	D	B												U		N	1		1,916,398,682.76
1000	4221	D	B			F		DISC				X			U		N	1		1,190,151,439.81
1000	4222	D	B			X		DISC				X			U		N	1		152,346.63
1000	4251	D	B			F		DISC				X			U		N	1		13,586,097.45
1000	4801	C	B									X			U		N	1		-901,587,759.20
1000	4801	C	B									X			U		N	1		-1,450,273.61
1000	4801	C	B									X			U		N	1		-1,359,418,168.62
1000	4802	C	B					DISC				X			U		N	1	N	-25,706.64
1000	4901	C	B									X			U		N	1		-6,753,224.81
1000	4901	D	B									X			U		N	1		27,280,850.03
Sub-Total, 1000																				**878,334,283.80**
1021	4871	D	E									X			U		N			111,625,535.72
1050, Unob Bal: Unobligated balance (total)																				==========
																				989,959,819.52
1700	4222	D	B			X		DISC				X			U		N	1		-152,346.63
1700	4222	D	E			X		DISC				X			U		N	1		29,473,775.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -12/14-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC				X		U			N			295,624,573.85
1700	4252	D	E			X		DISC				X		U			N			30,782,036.77
Sub-Total, 1700																				**355,728,039.32**
1701	4221	D	B			F		DISC				X		U			N	1		-1,190,151,439.81
1701	4221	D	E			F		DISC				X		U			N	1		835,362,862.44
1701	4251	D	B			F		DISC				X		U			N	1		-13,586,097.45
1701	4251	D	E			F		DISC				X		U			N	1		34,793,301.26
Sub-Total, 1701																				**-333,581,373.56**
1750, BA: Disc: Spending auth: Total																				========== 22,146,665.76
1900, Budget authority total (disc. and mand.)																				========== 22,146,665.76
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,012,106,485.28
1941	4510	C	E		A									U			N	1		30,651,583.92
1941	4610	C	E		A									U			N	1		204,915,026.55
1941	4610	C	E		A									U			N	1		141,322,759.09
1941	4700	C	E		A									U			N	1		6,577,813.55
1941	4700	C	E		A									U			N	1		60,721,923.06
Sub-Total, 1941																				**444,189,106.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -12/14-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		901,587,759.20
3000	4801	C	B									X			U		N	1		1,450,273.61
3000	4801	C	B									X			U		N	1		1,359,418,168.62
3000	4901	C	B									X			U		N	1		6,753,224.81
3000	4901	D	B									X			U		N	1		-27,280,850.03
Sub-Total, 3000																				**2,241,928,576.21**
3010	4801	C	B									X			U		N	1		-901,587,759.20
3010	4801	C	B									X			U		N	1		-1,450,273.61
3010	4801	C	B									X			U		N	1		-1,359,418,168.62
3010	4801	C	E									X			U		N	1		737,698,614.65
3010	4801	C	E									X			U		N	1		72,910,964.75
3010	4801	C	E									X			U		N	1		1,241,947,145.07
3010	4802	C	B					DISC				X			U		N	1	N	-25,706.64
3010	4802	C	E					DISC				X			U		N	1	N	315,051.24
3010	4881	C	E									X			U		N			22,730,151.05
3010	4881	C	E									X			U		N			3,279,867.64
3010	4901	C	B									X			U		N	1		-6,753,224.81
3010	4901	D	B									X			U		N	1		27,280,850.03
3010	4901	D	E									X			U		N	1		-9,804,911.09
3010	4901	C	E									X			U		N	1		11,444,621.52
3010	4902	C	E					DISC				X			U		N		N	312,151,414.65
3010	4902	C	E					DISC				X			U		N		N	400,846,505.36
3010	4902	C	E					DISC				X			U		N		N	16,352,237.12
Sub-Total, 3010																				**567,917,379.11**
3020	4802	C	B					DISC				X			U		N	1	N	25,706.64
3020	4802	C	E					DISC				X			U		N	1	N	-315,051.24
3020	4902	C	E					DISC				X			U		N		N	-312,151,414.65
3020	4902	C	E					DISC				X			U		N		N	-400,846,505.36
3020	4902	C	E					DISC				X			U		N		N	-16,352,237.12
Sub-Total, 3020																				**-729,639,501.73**
3040	4871	D	E									X			U		N			-111,625,535.72
3050	4801	C	E												U		N	1		737,698,614.65
3050	4801	C	E												U		N	1		72,910,964.75
3050	4801	C	E												U		N	1		1,241,947,145.07
3050	4871	D	E												U		N			-111,625,535.72
3050	4881	C	E												U		N			22,730,151.05
3050	4881	C	E												U		N			3,279,867.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -12/14-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	D	E												U		N	1		-9,804,911.09
3050	4901	C	E												U		N	1		11,444,621.52
Sub-Total, 3050																				**1,968,580,917.87**
3060	4221	D	B			F		DISC				X			U		N	1		-1,190,151,439.81
3060	4251	D	B			F		DISC				X			U		N	1		-13,586,097.45
Sub-Total, 3060																				**-1,203,737,537.26**
3070	4221	D	B			F		DISC				X			U		N	1		1,190,151,439.81
3070	4221	D	E			F		DISC				X			U		N	1		-835,362,862.44
3070	4251	D	B			F		DISC				X			U		N	1		13,586,097.45
3070	4251	D	E			F		DISC				X			U		N	1		-34,793,301.26
Sub-Total, 3070																				**333,581,373.56**
3090	4221	D	E			F		DISC							U		N	1		-835,362,862.44
3090	4251	D	E			F		DISC							U		N	1		-34,793,301.26
Sub-Total, 3090																				**-870,156,163.70**
3100, Obligated balance, start of year																				========== 1,038,191,038.95
3200, Obligated balance, end of year																				========== 1,098,424,754.17

BA & O, Net

4000, Disc: Budget authority, gross																				========== 22,146,665.76
4011	4802	C	B					DISC				X			U		N	1	N	-25,706.64
4011	4802	C	E					DISC				X			U		N	1	N	315,051.24
4011	4902	C	E					DISC				X			U		N		N	312,151,414.65
4011	4902	C	E					DISC				X			U		N		N	400,846,505.36
4011	4902	C	E					DISC				X			U		N		N	16,352,237.12
Sub-Total, 4011																				**729,639,501.73**
4020, Disc: Total outlays, gross																				========== 729,639,501.73
4030	4252	D	E			F		DISC				X			U		N			-295,624,573.85
4033	4222	D	B			X		DISC				X			U		N	1		152,346.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -12/14-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4222	D	E			X		DISC				X		U			N	1		-29,473,775.33
4033	4252	D	E			X		DISC				X		U			N			-30,782,036.77
	Sub-Total, 4033																			**-60,103,465.47**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -355,728,039.32
4050	4221	D	B			F		DISC				X		U			N	1		1,190,151,439.81
4050	4221	D	E			F		DISC				X		U			N	1		-835,362,862.44
4050	4251	D	B			F		DISC				X		U			N	1		13,586,097.45
4050	4251	D	E			F		DISC				X		U			N	1		-34,793,301.26
	Sub-Total, 4050																			**333,581,373.56**
4060, Disc: Additional offsets against BA only (total)																				========== 333,581,373.56
4080, Disc: Outlays, net																				========== 373,911,462.41
4190, Outlays, net (disc. and mand.)																				========== 373,911,462.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -11/13-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-1,018,015,877.84
0900	4801	C	B									X			U		Y	1		-720,243,479.22
0900	4801	C	B									X			U		Y	1		-57,364.23
0900	4801	C	E									X			U		Y	1		19,329,862.78
0900	4801	C	E									X			U		Y	1		568,180,251.58
0900	4801	C	E									X			U		Y	1		537,484,923.11
0900	4802	C	E					DISC				X			U		Y	1	N	70.97
0900	4802	C	E					DISC				X			U		Y	1	N	47,912,930.55
0900	4881	C	E									X			U		Y			1,041,455.76
0900	4901	C	B									X			U		Y	1		-19,391,802.31
0900	4901	C	B									X			U		Y	1		-1,386,331.48
0900	4901	C	E									X			U		Y	1		29,251,137.69
0900	4901	C	E									X			U		Y	1		1,694,937.55
0900	4902	D	E					DISC				X			U		Y		N	-1,598,638.77
0900	4902	C	E					DISC				X			U		Y		N	273,861,076.35
0900	4902	C	E					DISC				X			U		Y		N	561,607,311.68
Sub-Total, 0900																				**279,670,464.17**

Budgetary Resources

1000	4201	D	B												U		Y	1		1,310,077,282.59
1000	4221	D	B			F		DISC				X			U		Y	1		738,534,771.98
1000	4222	C	B			X		DISC				X			U		Y	1		-176,525.25
1000	4251	D	B			F		DISC				X			U		Y	1		31,984,721.97
1000	4801	C	B									X			U		Y	1		-1,018,015,877.84
1000	4801	C	B									X			U		Y	1		-720,243,479.22
1000	4801	C	B									X			U		Y	1		-57,364.23
1000	4901	C	B									X			U		Y	1		-19,391,802.31
1000	4901	C	B									X			U		Y	1		-1,386,331.48
Sub-Total, 1000																				**321,325,396.21**
1021	4871	D	E									X			U		Y			91,054,536.84
1050, Unob Bal: Unobligated balance (total)																				========== 412,379,933.05
1130	4392	C	E	P				DISC				X			U		Y			-14,862,000.00
1160, BA: Disc: Appropriation (total)																				========== -14,862,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -11/13-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	C	B			X		DISC				X			U		Y	1		176,525.25
1700	4222	D	E			X		DISC				X			U		Y	1		8,189,683.46
1700	4252	D	E			X		DISC				X			U		Y			2,265,337.48
1700	4252	D	E			F		DISC				X			U		Y			238,506,696.58
Sub-Total, 1700																				**249,138,242.77**
1701	4221	D	B			F		DISC				X			U		Y	1		-738,534,771.98
1701	4221	D	E			F		DISC				X			U		Y	1		481,583,313.87
1701	4251	D	B			F		DISC				X			U		Y	1		-31,984,721.97
1701	4251	D	E			F		DISC				X			U		Y	1		38,539,229.52
Sub-Total, 1701																				**-250,396,950.56**
1750, BA: Disc: Spending auth: Total																				========== -1,258,707.79
1900, Budget authority total (disc. and mand.)																				========== -16,120,707.79
1930, Total budgetary resources avail (disc. and mand.)																				========== 396,259,225.26
1940	4510	D	E		A										U	D	Y	1		4,817,144.83
1940	4610	C	E		A										U		Y	1		-66,612,975.40
1940	4610	C	E		A										U		Y	1		-51,996,201.79
1940	4700	D	E		A										U		Y	1		9,539,170.71
1940	4700	C	E		A										U		Y	1		-12,335,899.44
Sub-Total, 1940																				**-116,588,761.09**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -11/13-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		1,018,015,877.84
3000	4801	C	B									X		U		Y	1		720,243,479.22
3000	4801	C	B									X		U		Y	1		57,364.23
3000	4901	C	B									X		U		Y	1		19,391,802.31
3000	4901	C	B									X		U		Y	1		1,386,331.48
Sub-Total, 3000																			**1,759,094,855.08**
3010	4801	C	B									X		U		Y	1		-1,018,015,877.84
3010	4801	C	B									X		U		Y	1		-720,243,479.22
3010	4801	C	B									X		U		Y	1		-57,364.23
3010	4801	C	E									X		U		Y	1		19,329,862.78
3010	4801	C	E									X		U		Y	1		568,180,251.58
3010	4801	C	E									X		U		Y	1		537,484,923.11
3010	4802	C	E					DISC				X		U		Y	1	N	70.97
3010	4802	C	E					DISC				X		U		Y	1	N	47,912,930.55
3010	4881	C	E									X		U		Y			1,041,455.76
3010	4901	C	B									X		U		Y	1		-19,391,802.31
3010	4901	C	B									X		U		Y	1		-1,386,331.48
3010	4901	C	E									X		U		Y	1		29,251,137.69
3010	4901	C	E									X		U		Y	1		1,694,937.55
3010	4902	D	E					DISC				X		U		Y		N	-1,598,638.77
3010	4902	C	E					DISC				X		U		Y		N	273,861,076.35
3010	4902	C	E					DISC				X		U		Y		N	561,607,311.68
Sub-Total, 3010																			**279,670,464.17**
3020	4802	C	E					DISC				X		U		Y	1	N	-70.97
3020	4802	C	E					DISC				X		U		Y	1	N	-47,912,930.55
3020	4902	D	E					DISC				X		U		Y		N	1,598,638.77
3020	4902	C	E					DISC				X		U		Y		N	-273,861,076.35
3020	4902	C	E					DISC				X		U		Y		N	-561,607,311.68
Sub-Total, 3020																			**-881,782,750.78**
3040	4871	D	E									X		U		Y			-91,054,536.84
3050	4801	C	E											U		Y	1		19,329,862.78
3050	4801	C	E											U		Y	1		568,180,251.58
3050	4801	C	E											U		Y	1		537,484,923.11
3050	4871	D	E											U		Y			-91,054,536.84
3050	4881	C	E											U		Y			1,041,455.76
3050	4901	C	E											U		Y	1		29,251,137.69
3050	4901	C	E											U		Y	1		1,694,937.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -11/13-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**1,065,928,031.63**
3060	4221	D	B			F		DISC				X		U		Y	1		-738,534,771.98
3060	4251	D	B			F		DISC				X		U		Y	1		-31,984,721.97
	Sub-Total, 3060																		**-770,519,493.95**
3070	4221	D	B			F		DISC				X		U		Y	1		738,534,771.98
3070	4221	D	E			F		DISC				X		U		Y	1		-481,583,313.87
3070	4251	D	B			F		DISC				X		U		Y	1		31,984,721.97
3070	4251	D	E			F		DISC				X		U		Y	1		-38,539,229.52
	Sub-Total, 3070																		**250,396,950.56**
3090	4221	D	E			F		DISC						U		Y	1		-481,583,313.87
3090	4251	D	E			F		DISC						U		Y	1		-38,539,229.52
	Sub-Total, 3090																		**-520,122,543.39**
	3100, Obligated balance, start of year																		========== 988,575,361.13
	3200, Obligated balance, end of year																		========== 545,805,488.24

BA & O, Net

	4000, Disc: Budget authority, gross																		========== -16,120,707.79
4011	4802	C	E					DISC				X		U		Y	1	N	70.97
4011	4802	C	E					DISC				X		U		Y	1	N	47,912,930.55
4011	4902	D	E					DISC				X		U		Y		N	-1,598,638.77
4011	4902	C	E					DISC				X		U		Y		N	273,861,076.35
4011	4902	C	E					DISC				X		U		Y		N	561,607,311.68
	Sub-Total, 4011																		**881,782,750.78**
	4020, Disc: Total outlays, gross																		========== 881,782,750.78
4030	4252	D	E			F		DISC				X		U		Y			-238,506,696.58
4033	4222	C	B			X		DISC				X		U		Y	1		-176,525.25
4033	4222	D	E			X		DISC				X		U		Y	1		-8,189,683.46
4033	4252	D	E			X		DISC				X		U		Y			-2,265,337.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -11/13-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4033																		**-10,631,546.19**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -249,138,242.77
4050	4221	D	B			F		DISC				X		U		Y	1		738,534,771.98
4050	4221	D	E			F		DISC				X		U		Y	1		-481,583,313.87
4050	4251	D	B			F		DISC				X		U		Y	1		31,984,721.97
4050	4251	D	E			F		DISC				X		U		Y	1		-38,539,229.52
	Sub-Total, 4050																		**250,396,950.56**
4060, Disc: Additional offsets against BA only (total)																			========== 250,396,950.56
4070, Disc: Budget authority, net																			========== -14,862,000.00
4080, Disc: Outlays, net																			========== 632,644,508.01
4180, Budget authority, net (disc. and mand.)																			========== -14,862,000.00
4190, Outlays, net (disc. and mand.)																			========== 632,644,508.01

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Budget Agency: Department of Defense--Military Programs
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Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -10/12-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		409,485,886.78
3000	4801	C	B									X			E		N	1		619,531,788.61
3000	4901	C	B									X			E		N	1		33,966,626.75
3000	4901	C	B									X			E		N	1		4,283,342.08
Sub-Total, 3000																				**1,067,267,644.22**
3011	4801	C	B									X			E		N	1		-409,485,886.78
3011	4801	C	B									X			E		N	1		-619,531,788.61
3011	4801	C	E									X			E		N	1		168,183,599.40
3011	4801	C	E									X			E		N	1		352,650,519.05
3011	4802	D	E					DISC				X			E		N	1	N	-79,013,846.51
3011	4881	C	E									X			E		N			23,680,098.70
3011	4881	C	E									X			E		N			3,737,678.13
3011	4901	C	B									X			E		N	1		-33,966,626.75
3011	4901	C	B									X			E		N	1		-4,283,342.08
3011	4901	C	E									X			E		N	1		30,250,898.69
3011	4901	C	E									X			E		N	1		384,022.53
3011	4902	C	E					DISC				X			E		N		N	270,780,589.11
3011	4902	C	E					DISC				X			E		N		N	324,031,861.95
Sub-Total, 3011																				**27,417,776.83**
3020	4802	D	E					DISC				X			E		N	1	N	79,013,846.51
3020	4902	C	E					DISC				X			E		N		N	-270,780,589.11
3020	4902	C	E					DISC				X			E		N		N	-324,031,861.95
Sub-Total, 3020																				**-515,798,604.55**
3041	4871	D	E									X			E		N			-35,321,042.48
3050	4801	C	E												E		N	1		168,183,599.40
3050	4801	C	E												E		N	1		352,650,519.05
3050	4871	D	E												E		N			-35,321,042.48
3050	4881	C	E												E		N			23,680,098.70
3050	4881	C	E												E		N			3,737,678.13
3050	4901	C	E												E		N	1		30,250,898.69
3050	4901	C	E												E		N	1		384,022.53
Sub-Total, 3050																				**543,565,774.02**
3060	4221	D	B			F		DISC				X			E		N	1		-516,813,924.97
3060	4251	D	B			F		DISC				X			E		N	1		-13,514,629.59
Sub-Total, 3060																				**-530,328,554.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -10/12-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X		E		N	1		516,813,924.97
3071	4221	D	E			F		DISC				X		E		N	1		-320,484,973.72
3071	4251	D	B			F		DISC				X		E		N	1		13,514,629.59
3071	4251	D	E			F		DISC				X		E		N	1		-3,786,434.66
Sub-Total, 3071																			**206,057,146.18**
3090	4221	D	E			F		DISC						E		N	1		-320,484,973.72
3090	4251	D	E			F		DISC						E		N	1		-3,786,434.66
Sub-Total, 3090																			**-324,271,408.38**
3100, Obligated balance, start of year																			========== 536,939,089.66
3200, Obligated balance, end of year																			========== 219,294,365.64

BA & O, Net

4011	4802	D	E					DISC				X		E		N	1	N	-79,013,846.51
4011	4902	C	E					DISC				X		E		N		N	270,780,589.11
4011	4902	C	E					DISC				X		E		N		N	324,031,861.95
Sub-Total, 4011																			**515,798,604.55**
4020, Disc: Total outlays, gross																			========== 515,798,604.55
4030	4252	D	E			F		DISC				X		E		N			-211,982,632.80
4033	4222	D	B			X		DISC				X		E		N	1		8,319.82
4033	4222	D	E			X		DISC				X		E		N	1		-8,319.82
4033	4252	C	E			X		DISC				X		E		N			1,660.96
Sub-Total, 4033																			**1,660.96**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -211,980,971.84
4052	4222	D	B			X		DISC				X		E		N	1		-8,319.82
4052	4222	D	E			X		DISC				X		E		N	1		8,319.82
4052	4252	D	E			F		DISC				X		E		N			211,982,632.80
4052	4252	C	E			X		DISC				X		E		N			-1,660.96
Sub-Total, 4052																			**211,980,971.84**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -10/12-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 211,980,971.84
4080, Disc: Outlays, net																				========== 303,817,632.71
4190, Outlays, net (disc. and mand.)																				========== 303,817,632.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-1,683,882.20
3000	4801	C	B									X			E		N	1		122,889,262.84
3000	4801	C	B									X			E		N	1		140,333,815.74
3000	4901	C	B									X			E		N	1		32,270,195.64
3000	4901	C	B									X			E		N	1		5,029,211.76
3000	4901	C	B									X			E		N	1		1,683,882.20
Sub-Total, 3000																				**300,522,485.98**
3011	4801	D	B									X			E		N	1		1,683,882.20
3011	4801	C	B									X			E		N	1		-122,889,262.84
3011	4801	C	B									X			E		N	1		-140,333,815.74
3011	4801	C	E									X			E		N	1		100,187,683.16
3011	4801	D	E									X			E		N	1		-1,683,882.20
3011	4801	C	E									X			E		N	1		67,030,581.02
3011	4802	C	B					DISC				X			E		N	1	N	-1,433,315.42
3011	4802	C	E					DISC				X			E		N	1	N	1,434,997.83
3011	4802	D	E					DISC				X			E		N	1	N	-12,889,574.76
3011	4881	C	E									X			E		N			1,075,050.30
3011	4881	C	E									X			E		N			3,900,284.20
3011	4901	C	B									X			E		N	1		-32,270,195.64
3011	4901	C	B									X			E		N	1		-5,029,211.76
3011	4901	C	B									X			E		N	1		-1,683,882.20
3011	4901	C	E									X			E		N	1		5,346,220.72
3011	4901	C	E									X			E		N	1		4,967,971.33
3011	4901	C	E									X			E		N	1		1,683,882.20
3011	4902	C	E					DISC				X			E		N		N	72,984,543.35
3011	4902	C	E					DISC				X			E		N		N	62,893,378.75
Sub-Total, 3011																				**4,975,334.50**
3020	4802	C	B					DISC				X			E		N	1	N	1,433,315.42
3020	4802	C	E					DISC				X			E		N	1	N	-1,434,997.83
3020	4802	D	E					DISC				X			E		N	1	N	12,889,574.76
3020	4902	C	E					DISC				X			E		N		N	-72,984,543.35
3020	4902	C	E					DISC				X			E		N		N	-62,893,378.75
Sub-Total, 3020																				**-122,990,029.75**
3041	4871	D	E									X			E		N			-7,077,337.78
3050	4801	C	E												E		N	1		100,187,683.16
3050	4801	D	E												E		N	1		-1,683,882.20
3050	4801	C	E												E		N	1		67,030,581.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Budget Account Id: 007-15-2034 Treasury Account Id: 21- -09/11-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												E		N			-7,077,337.78
3050	4881	C	E												E		N			1,075,050.30
3050	4881	C	E												E		N			3,900,284.20
3050	4901	C	E												E		N	1		5,346,220.72
3050	4901	C	E												E		N	1		4,967,971.33
3050	4901	C	E												E		N	1		1,683,882.20
	Sub-Total, 3050																			**175,430,452.95**
3060	4221	D	B			F		DISC				X			E		N	1		-120,825,787.02
3060	4251	D	B			F		DISC				X			E		N	1		-6,093,995.33
	Sub-Total, 3060																			**-126,919,782.35**
3071	4221	D	B			F		DISC				X			E		N	1		120,825,787.02
3071	4221	D	E			F		DISC				X			E		N	1		-61,210,758.51
3071	4251	D	B			F		DISC				X			E		N	1		6,093,995.33
3071	4251	D	E			F		DISC				X			E		N	1		-3,243,709.87
	Sub-Total, 3071																			**62,465,313.97**
3090	4221	D	E			F		DISC							E		N	1		-61,210,758.51
3090	4251	D	E			F		DISC							E		N	1		-3,243,709.87
	Sub-Total, 3090																			**-64,454,468.38**
3100, Obligated balance, start of year																				========== 173,602,703.63
3200, Obligated balance, end of year																				========== 110,975,984.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,433,315.42
4011	4802	C	E					DISC				X			E		N	1	N	1,434,997.83
4011	4802	D	E					DISC				X			E		N	1	N	-12,889,574.76
4011	4902	C	E					DISC				X			E		N		N	72,984,543.35
4011	4902	C	E					DISC				X			E		N		N	62,893,378.75
	Sub-Total, 4011																			**122,990,029.75**
4020, Disc: Total outlays, gross																				========== 122,990,029.75
4030	4252	D	E			F		DISC				X			E		N			-62,436,162.88
4040, Disc: Offsets against gross BA and outlays (total)																				========== -62,436,162.88
4052	4252	D	E			F		DISC				X			E		N			62,436,162.88
4060, Disc: Additional offsets against BA only (total)																				========== 62,436,162.88
4080, Disc: Outlays, net																				========== 60,553,866.87
4190, Outlays, net (disc. and mand.)																				========== 60,553,866.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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Budget Account Id: 007-15-2034 Treasury Account Id: 21- -08/10-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		59,019,959.30
3000	4801	D	B									X		E		N	1		-82,752,023.49
3000	4801	C	B									X		E		N	1		130,839,135.16
3000	4901	C	B									X		E		N	1		3,660,100.21
3000	4901	C	B									X		E		N	1		82,752,023.49
3000	4901	D	B									X		E		N	1		-66,317,646.43
Sub-Total, 3000																			**127,201,548.24**
3011	4801	C	B									X		E		N	1		-59,019,959.30
3011	4801	D	B									X		E		N	1		82,752,023.49
3011	4801	C	B									X		E		N	1		-130,839,135.16
3011	4801	D	E									X		E		N	1		-82,752,023.49
3011	4801	C	E									X		E		N	1		40,669,562.41
3011	4801	C	E									X		E		N	1		123,176,314.54
3011	4802	D	E					DISC				X		E		N	1	N	-11,098,270.83
3011	4881	C	E									X		E		N			6,606,155.38
3011	4881	C	E									X		E		N			1,453,446.05
3011	4901	C	B									X		E		N	1		-3,660,100.21
3011	4901	C	B									X		E		N	1		-82,752,023.49
3011	4901	D	B									X		E		N	1		66,317,646.43
3011	4901	C	E									X		E		N	1		2,844,721.64
3011	4901	D	E									X		E		N	1		-84,909,509.31
3011	4901	C	E									X		E		N	1		82,752,023.49
3011	4902	C	E					DISC				X		E		N		N	19,165,775.46
3011	4902	C	E					DISC				X		E		N		N	37,352,954.33
Sub-Total, 3011																			**8,059,601.43**
3020	4802	D	E					DISC				X		E		N	1	N	11,098,270.83
3020	4902	C	E					DISC				X		E		N		N	-19,165,775.46
3020	4902	C	E					DISC				X		E		N		N	-37,352,954.33
Sub-Total, 3020																			**-45,420,458.96**
3041	4871	D	E									X		E		N			-8,595,381.83
3050	4801	D	E											E		N	1		-82,752,023.49
3050	4801	C	E											E		N	1		40,669,562.41
3050	4801	C	E											E		N	1		123,176,314.54
3050	4871	D	E											E		N			-8,595,381.83
3050	4881	C	E											E		N			6,606,155.38
3050	4881	C	E											E		N			1,453,446.05
3050	4901	C	E											E		N	1		2,844,721.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -08/10-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	D	E												E		N	1		-84,909,509.31
3050	4901	C	E												E		N	1		82,752,023.49
Sub-Total, 3050																				**81,245,308.88**
3060	4221	D	B			F		DISC				X			E		N	1		-49,169,151.12
3060	4251	D	B			F		DISC				X			E		N	1		-3,158,027.18
Sub-Total, 3060																				**-52,327,178.30**
3071	4221	D	B			F		DISC				X			E		N	1		49,169,151.12
3071	4221	D	E			F		DISC				X			E		N	1		-31,512,551.99
3071	4251	D	B			F		DISC				X			E		N	1		3,158,027.18
3071	4251	D	E			F		DISC				X			E		N	1		-2,338,614.05
Sub-Total, 3071																				**18,476,012.26**
3090	4221	D	E			F		DISC							E		N	1		-31,512,551.99
3090	4251	D	E			F		DISC							E		N	1		-2,338,614.05
Sub-Total, 3090																				**-33,851,166.04**
3100, Obligated balance, start of year																				========== 74,874,369.94
3200, Obligated balance, end of year																				========== 47,394,142.84

BA & O, Net

4011	4802	D	E					DISC				X			E		N	1	N	-11,098,270.83
4011	4902	C	E					DISC				X			E		N		N	19,165,775.46
4011	4902	C	E					DISC				X			E		N		N	37,352,954.33
Sub-Total, 4011																				**45,420,458.96**
4020, Disc: Total outlays, gross																				========== 45,420,458.96
4030	4252	D	E			F		DISC				X			E		N			-18,400,675.93
4033	4222	C	B			X		DISC				X			E		N	1		-1,939.81
4033	4222	C	E			X		DISC				X			E		N	1		1,939.81
Sub-Total, 4033																				**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -18,400,675.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -08/10-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	C	B			X		DISC				X			E		N	1		1,939.81
4052	4222	C	E			X		DISC				X			E		N	1		-1,939.81
4052	4252	D	E			F		DISC				X			E		N			18,400,675.93
	Sub-Total, 4052																			**18,400,675.93**

4060, Disc: Additional offsets against BA only (total) ========== 18,400,675.93

4080, Disc: Outlays, net ========== 27,019,783.03

4190, Outlays, net (disc. and mand.) ========== 27,019,783.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -07/09-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E		N	1		-836,266,528.93
3000	4801	C	B									X		E		N	1		132,660,939.00
3000	4801	C	B									X		E		N	1		843,444,991.63
3000	4801	D	B									X		E		N	1		-112,771,516.53
3000	4901	D	B									X		E		N	1		-110,817,951.16
3000	4901	D	B									X		E		N	1		-256,078.88
3000	4901	C	B									X		E		N	1		112,771,516.53
3000	4901	C	B									X		E		N	1		180,345.42
Sub-Total, 3000																			**28,945,717.08**
3011	4801	D	B									X		E		N	1		836,266,528.93
3011	4801	C	B									X		E		N	1		-132,660,939.00
3011	4801	C	B									X		E		N	1		-843,444,991.63
3011	4801	D	B									X		E		N	1		112,771,516.53
3011	4801	C	E									X		E		N	1		131,743,443.26
3011	4801	D	E									X		E		N	1		-837,220,717.44
3011	4801	C	E									X		E		N	1		843,444,991.63
3011	4801	D	E									X		E		N	1		-112,771,516.53
3011	4802	C	B					DISC				X		E		N	1	N	-435,914.00
3011	4802	C	E					DISC				X		E		N	1	N	435,914.00
3011	4881	C	E									X		E		N			1.06
3011	4881	C	E									X		E		N			456,601.52
3011	4901	D	B									X		E		N	1		110,817,951.16
3011	4901	D	B									X		E		N	1		256,078.88
3011	4901	C	B									X		E		N	1		-112,771,516.53
3011	4901	C	B									X		E		N	1		-180,345.42
3011	4901	C	E									X		E		N	1		112,771,516.53
3011	4901	C	E									X		E		N	1		111,711.84
3011	4901	D	E									X		E		N	1		-112,862,311.04
3011	4901	C	E									X		E		N	1		180,345.42
3011	4902	C	E					DISC				X		E		N		N	586,397.79
3011	4902	C	E					DISC				X		E		N		N	2,961,855.62
Sub-Total, 3011																			**456,602.58**
3020	4802	C	B					DISC				X		E		N	1	N	435,914.00
3020	4802	C	E					DISC				X		E		N	1	N	-435,914.00
3020	4902	C	E					DISC				X		E		N		N	-586,397.79
3020	4902	C	E					DISC				X		E		N		N	-2,961,855.62
Sub-Total, 3020																			**-3,548,253.41**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -07/09-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E									X			E		N			-1,492,036.32
3050	4801	C	E												E		N	1		131,743,443.26
3050	4801	D	E												E		N	1		-837,220,717.44
3050	4801	C	E												E		N	1		843,444,991.63
3050	4801	D	E												E		N	1		-112,771,516.53
3050	4871	D	E												E		N			-1,492,036.32
3050	4881	C	E												E		N			1.06
3050	4881	C	E												E		N			456,601.52
3050	4901	C	E												E		N	1		112,771,516.53
3050	4901	C	E												E		N	1		111,711.84
3050	4901	D	E												E		N	1		-112,862,311.04
3050	4901	C	E												E		N	1		180,345.42
Sub-Total, 3050																				**24,362,029.93**
3060	4221	D	B			F		DISC				X			E		N	1		-4,072,784.12
3060	4251	D	B			F		DISC				X			E		N	1		-6,187,884.47
Sub-Total, 3060																				**-10,260,668.59**
3071	4221	D	B			F		DISC				X			E		N	1		4,072,784.12
3071	4221	D	E			F		DISC				X			E		N	1		-2,516,197.20
3071	4251	D	B			F		DISC				X			E		N	1		6,187,884.47
3071	4251	D	E			F		DISC				X			E		N	1		-6,201,693.68
Sub-Total, 3071																				**1,542,777.71**
3090	4221	D	E			F		DISC							E		N	1		-2,516,197.20
3090	4251	D	E			F		DISC							E		N	1		-6,201,693.68
Sub-Total, 3090																				**-8,717,890.88**
3100, Obligated balance, start of year																				========== 18,685,048.49
3200, Obligated balance, end of year																				========== 15,644,139.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -07/09-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-435,914.00
4011	4802	C	E					DISC				X		E		N	1	N	435,914.00
4011	4902	C	E					DISC				X		E		N		N	586,397.79
4011	4902	C	E					DISC				X		E		N		N	2,961,855.62
	Sub-Total, 4011																		**3,548,253.41**
4020, Disc: Total outlays, gross																			========== 3,548,253.41
4030	4222	D	B			F		DISC				X		E		N	1		24,300.60
4030	4222	D	E			F		DISC				X		E		N	1		-24,300.60
4030	4252	D	E			F		DISC				X		E		N			-1,211,099.57
	Sub-Total, 4030																		**-1,211,099.57**
4033	4222	D	B			X		DISC				X		E		N	1		8,229.07
4033	4222	D	E			X		DISC				X		E		N	1		-8,229.07
	Sub-Total, 4033																		**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,211,099.57
4052	4222	D	B			F		DISC				X		E		N	1		-24,300.60
4052	4222	D	B			X		DISC				X		E		N	1		-8,229.07
4052	4222	D	E			F		DISC				X		E		N	1		24,300.60
4052	4222	D	E			X		DISC				X		E		N	1		8,229.07
4052	4252	D	E			F		DISC				X		E		N			1,211,099.57
	Sub-Total, 4052																		**1,211,099.57**
4060, Disc: Additional offsets against BA only (total)																			========== 1,211,099.57
4080, Disc: Outlays, net																			========== 2,337,153.84
4190, Outlays, net (disc. and mand.)																			========== 2,337,153.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -06/08-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,430,592.74
3000	4801	C	B									X			E		N	1		9,300.00
3000	4801	C	B									X			E		N	1		51,353,115.41
3000	4801	D	B									X			E		N	1		-34,952,351.96
3000	4901	D	B									X			E		N	1		-33,934,363.12
3000	4901	C	B									X			E		N	1		34,952,351.96
3000	4901	C	B									X			E		N	1		49,699.73
Sub-Total, 3000																				**20,908,344.76**
3011	4801	C	B									X			E		N	1		-3,430,592.74
3011	4801	C	B									X			E		N	1		-9,300.00
3011	4801	C	B									X			E		N	1		-51,353,115.41
3011	4801	D	B									X			E		N	1		34,952,351.96
3011	4801	D	E									X			E		N	1		-34,952,351.96
3011	4801	C	E									X			E		N	1		48,547,591.20
3011	4801	C	E									X			E		N	1		9,300.00
3011	4801	C	E									X			E		N	1		913,140.23
3011	4802	C	B					DISC				X			E		N	1	N	-9,300.00
3011	4802	C	B					DISC				X			E		N	1	N	-19,375.64
3011	4802	D	B					DISC				X			E		N	1	N	9,300.00
3011	4802	D	E					DISC				X			E		N	1	N	-144,673.28
3011	4802	D	E					DISC				X			E		N	1	N	-9,300.00
3011	4802	C	E					DISC				X			E		N	1	N	9,300.00
3011	4881	C	E									X			E		N			2,070,450.00
3011	4881	C	E									X			E		N			15,911.62
3011	4901	D	B									X			E		N	1		33,934,363.12
3011	4901	C	B									X			E		N	1		-34,952,351.96
3011	4901	C	B									X			E		N	1		-49,699.73
3011	4901	D	E									X			E		N	1		-34,508,445.14
3011	4901	C	E									X			E		N	1		29,560.00
3011	4901	C	E									X			E		N	1		34,952,351.96
3011	4902	C	E					DISC				X			E		N		N	2,537,592.24
3011	4902	C	E					DISC				X			E		N		N	3,543,655.15
Sub-Total, 3011																				**2,086,361.62**
3020	4802	C	B					DISC				X			E		N	1	N	9,300.00
3020	4802	C	B					DISC				X			E		N	1	N	19,375.64
3020	4802	D	B					DISC				X			E		N	1	N	-9,300.00
3020	4802	D	E					DISC				X			E		N	1	N	144,673.28
3020	4802	D	E					DISC				X			E		N	1	N	9,300.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -06/08-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					DISC				X			E		N	1	N	-9,300.00
3020	4902	C	E					DISC				X			E		N		N	-2,537,592.24
3020	4902	C	E					DISC				X			E		N		N	-3,543,655.15
Sub-Total, 3020																				**-5,917,198.47**
3041	4871	D	E									X			E		N			-15,975,573.97
3050	4801	D	E												E		N	1		-34,952,351.96
3050	4801	C	E												E		N	1		48,547,591.20
3050	4801	C	E												E		N	1		9,300.00
3050	4801	C	E												E		N	1		913,140.23
3050	4871	D	E												E		N			-15,975,573.97
3050	4881	C	E												E		N			2,070,450.00
3050	4881	C	E												E		N			15,911.62
3050	4901	D	E												E		N	1		-34,508,445.14
3050	4901	C	E												E		N	1		29,560.00
3050	4901	C	E												E		N	1		34,952,351.96
Sub-Total, 3050																				**1,101,933.94**
3060	4221	D	B			F		DISC				X			E		N	1		-2,934,534.27
3060	4251	D	B			F		DISC				X			E		N	1		-25,805.88
Sub-Total, 3060																				**-2,960,340.15**
3071	4221	D	B			F		DISC				X			E		N	1		2,934,534.27
3071	4221	D	E			F		DISC				X			E		N	1		-555,585.79
3071	4251	D	B			F		DISC				X			E		N	1		25,805.88
3071	4251	D	E			F		DISC				X			E		N	1		-292,347.95
Sub-Total, 3071																				**2,112,406.41**
3090	4221	D	E			F		DISC							E		N	1		-555,585.79
3090	4251	D	E			F		DISC							E		N	1		-292,347.95
Sub-Total, 3090																				**-847,933.74**
3100, Obligated balance, start of year																				========== 17,948,004.61
3200, Obligated balance, end of year																				========== 254,000.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -06/08-2034 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-9,300.00
4011	4802	C	B					DISC				X			E		N	1	N	-19,375.64
4011	4802	D	B					DISC				X			E		N	1	N	9,300.00
4011	4802	D	E					DISC				X			E		N	1	N	-144,673.28
4011	4802	D	E					DISC				X			E		N	1	N	-9,300.00
4011	4802	C	E					DISC				X			E		N	1	N	9,300.00
4011	4902	C	E					DISC				X			E		N		N	2,537,592.24
4011	4902	C	E					DISC				X			E		N		N	3,543,655.15
	Sub-Total, 4011																			**5,917,198.47**
4020, Disc: Total outlays, gross																				========== 5,917,198.47
4030	4252	D	E			F		DISC				X			E		N			-2,098,855.05
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,098,855.05
4052	4252	D	E			F		DISC				X			E		N			2,098,855.05
4060, Disc: Additional offsets against BA only (total)																				========== 2,098,855.05
4080, Disc: Outlays, net																				========== 3,818,343.42
4190, Outlays, net (disc. and mand.)																				========== 3,818,343.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Ammunition, Army
Treasury Account:
Budget Account Id: 007-15-2034 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,970,850,444.85

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,199,667,680.01

1021, Unob Bal: Recov of prior year unpaid obligations 202,680,072.56

1050, Unob Bal: Unobligated balance (total) ========== 1,402,347,752.57

1100, BA: Disc: Appropriation 1,981,109,000.00

1130, BA: Disc: Appropriations permanently reduced -140,832,200.00

1160, BA: Disc: Appropriation (total) ========== 1,840,276,800.00

1700, BA: Disc: Spending auth: Collected 613,689,945.19

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 86,955,965.90

1750, BA: Disc: Spending auth: Total ========== 700,645,911.09

1900, Budget authority total (disc. and mand.) ========== 2,540,922,711.09

1930, Total budgetary resources avail (disc. and mand.) ========== 3,943,270,463.66

1940, Unob Bal: Memo: Unob bal expiring -116,592,761.09

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,855,827,257.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Ammunition, Army
Treasury Account:
Budget Account Id: 007-15-2034 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,545,869,171.57
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,970,850,444.85
3011, Ob Bal: Obligations incurred: Expired accounts	42,995,676.96
3020, Ob Bal: Outlays (gross)	-2,371,895,452.56
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-202,680,072.56
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-68,461,372.38
3050, Ob Bal: EOY: Unpaid obligations	4,916,678,395.88
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,697,053,555.16
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-86,955,965.90
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	290,653,656.53
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,493,355,864.53
3100, Obligated balance, start of year	========== 2,848,815,616.41
3200, Obligated balance, end of year	========== 2,423,322,531.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Ammunition, Army
Treasury Account:
Budget Account Id: 007-15-2034 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	2,540,922,711.09
4010, Disc: Outlays from new authority	66,798,654.91
4011, Disc: Outlays from balances	2,305,096,797.65
4020, Disc: Total outlays, gross	2,371,895,452.56
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-830,231,110.66
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-79,586,599.80
4040, Disc: Offsets against gross BA and outlays (total)	-909,817,710.46
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-86,955,965.90
4052, Disc: Offset, BA: Collection cred to expired accts	296,127,765.27
4060, Disc: Additional offsets against BA only (total)	209,171,799.37
4070, Disc: Budget authority, net	1,840,276,800.00
4080, Disc: Outlays, net	1,462,077,742.10
4180, Budget authority, net (disc. and mand.)	1,840,276,800.00
4190, Outlays, net (disc. and mand.)	1,462,077,742.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- - /X -2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		N	1		202,899.88
0900	4801	C	B									X			U		N	1		-1,119,381.28
0900	4801	D	E									X			U		N	1		-202,899.88
0900	4801	C	E									X			U		N	1		430,659.35
0900	4901	D	B									X			U		N	1		2,953.39
0900	4901	C	B									X			U		N	1		-202,899.88
0900	4901	C	E									X			U		N	1		202,899.88
0900	4901	D	E									X			U		N	1		-38,762.47
0900	4902	C	E					DISC	NEW			X			U		N		N	760,037.01
	Sub-Total, 0900																			**35,506.00**

Budgetary Resources

1000	4201	D	B												U		N	1		4,530,934.25
1000	4801	D	B									X			U		N	1		202,899.88
1000	4801	C	B									X			U		N	1		-1,119,381.28
1000	4901	D	B									X			U		N	1		2,953.39
1000	4901	C	B									X			U		N	1		-202,899.88
	Sub-Total, 1000																			**3,414,506.36**
1050, Unob Bal: Unobligated balance (total)																				========== 3,414,506.36
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,414,506.36
1941	4610	C	E		A										U		N	1		3,379,000.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- - /X -2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			U		N	1		-202,899.88
3000	4801	C	B									X			U		N	1		1,119,381.28
3000	4901	D	B									X			U		N	1		-2,953.39
3000	4901	C	B									X			U		N	1		202,899.88
Sub-Total, 3000																				**1,116,427.89**
3010	4801	D	B									X			U		N	1		202,899.88
3010	4801	C	B									X			U		N	1		-1,119,381.28
3010	4801	D	E									X			U		N	1		-202,899.88
3010	4801	C	E									X			U		N	1		430,659.35
3010	4901	D	B									X			U		N	1		2,953.39
3010	4901	C	B									X			U		N	1		-202,899.88
3010	4901	C	E									X			U		N	1		202,899.88
3010	4901	D	E									X			U		N	1		-38,762.47
3010	4902	C	E					DISC	NEW			X			U		N		N	760,037.01
Sub-Total, 3010																				**35,506.00**
3020	4902	C	E					DISC	NEW			X			U		N		N	-760,037.01
3050	4801	D	E												U		N	1		-202,899.88
3050	4801	C	E												U		N	1		430,659.35
3050	4901	C	E												U		N	1		202,899.88
3050	4901	D	E												U		N	1		-38,762.47
Sub-Total, 3050																				**391,896.88**
3100, Obligated balance, start of year																				========== 1,116,427.89
3200, Obligated balance, end of year																				========== 391,896.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- - /X -2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW			X			U		N		N	760,037.01
4020, Disc: Total outlays, gross																				========== 760,037.01
4080, Disc: Outlays, net																				========== 760,037.01
4190, Outlays, net (disc. and mand.)																				========== 760,037.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -13/15-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		1,476,774,584.62
0900	4801	C	E									X			U		N	1		174,637,269.18
0900	4801	C	E									X			U		N	1		9,014,624.88
0900	4802	C	E					DISC				X			U		N	1	N	1,360,822.69
0900	4901	C	E									X			U		N	1		245,992,552.49
0900	4902	C	E					DISC				X			U		N		N	422,500,292.87
0900	4902	D	E					DISC				X			U		N		N	-167,263,036.29
0900	4902	C	E					DISC				X			U		N		N	3,745,000.00
	Sub-Total, 0900																			**2,166,762,110.44**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		7,481,821,000.00
1121	4170	D	E	P				DISC		97	0105	X			U		N			19,804,000.00
1130	4392	C	E	P				DISC				X			U		N			-7,577,159.00
1160, BA: Disc: Appropriation (total)																				========== 7,494,047,841.00
1700	4252	D	E			F		DISC				X			U		N			20,061.09
1701	4221	D	E			F		DISC				X			U		N	1		27,393,392.85
1701	4251	C	E			F		DISC				X			U		N	1		-20,061.09
	Sub-Total, 1701																			**27,373,331.76**
1750, BA: Disc: Spending auth: Total																				========== 27,393,392.85
1900, Budget authority total (disc. and mand.)																				========== 7,521,441,233.85
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,521,441,233.85
1941	4510	C	E		A										U	X	N	1		2,632,139,733.07
1941	4610	C	E		A										U		N	1		1,444,054.97
1941	4610	C	E		A										U		N	1		1,952,008,083.48
1941	4700	C	E		A										U		N	1		755,897,538.89
1941	4700	C	E		A										U		N	1		13,189,713.00
	Sub-Total, 1941																			**5,354,679,123.41**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -13/15-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U			N	1		1,476,774,584.62
3010	4801	C	E									X		U			N	1		174,637,269.18
3010	4801	C	E									X		U			N	1		9,014,624.88
3010	4802	C	E					DISC				X		U			N	1	N	1,360,822.69
3010	4901	C	E									X		U			N	1		245,992,552.49
3010	4902	C	E					DISC				X		U			N		N	422,500,292.87
3010	4902	D	E					DISC				X		U			N		N	-167,263,036.29
3010	4902	C	E					DISC				X		U			N		N	3,745,000.00
Sub-Total, 3010																				**2,166,762,110.44**
3020	4802	C	E					DISC				X		U			N	1	N	-1,360,822.69
3020	4902	C	E					DISC				X		U			N		N	-422,500,292.87
3020	4902	D	E					DISC				X		U			N		N	167,263,036.29
3020	4902	C	E					DISC				X		U			N		N	-3,745,000.00
Sub-Total, 3020																				**-260,343,079.27**
3050	4801	C	E											U			N	1		1,476,774,584.62
3050	4801	C	E											U			N	1		174,637,269.18
3050	4801	C	E											U			N	1		9,014,624.88
3050	4901	C	E											U			N	1		245,992,552.49
Sub-Total, 3050																				**1,906,419,031.17**
3070	4221	D	E			F		DISC				X		U			N	1		-27,393,392.85
3070	4251	C	E			F		DISC				X		U			N	1		20,061.09
Sub-Total, 3070																				**-27,373,331.76**
3090	4221	D	E			F		DISC						U			N	1		-27,393,392.85
3090	4251	C	E			F		DISC						U			N	1		20,061.09
Sub-Total, 3090																				**-27,373,331.76**
3200, Obligated balance, end of year																				========== 1,879,045,699.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -13/15-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 7,521,441,233.85
4010	4802	C	E					DISC				X			U		N	1	N	1,360,822.69
4010	4902	C	E					DISC				X			U		N		N	422,500,292.87
4010	4902	D	E					DISC				X			U		N		N	-167,263,036.29
4010	4902	C	E					DISC				X			U		N		N	3,745,000.00
Sub-Total, 4010																				**260,343,079.27**
4020, Disc: Total outlays, gross																				========== 260,343,079.27
4030	4252	D	E			F		DISC				X			U		N			-20,061.09
4040, Disc: Offsets against gross BA and outlays (total)																				========== -20,061.09
4050	4221	D	E			F		DISC				X			U		N	1		-27,393,392.85
4050	4251	C	E			F		DISC				X			U		N	1		20,061.09
Sub-Total, 4050																				**-27,373,331.76**
4060, Disc: Additional offsets against BA only (total)																				========== -27,373,331.76
4070, Disc: Budget authority, net																				========== 7,494,047,841.00
4080, Disc: Outlays, net																				========== 260,323,018.18
4180, Budget authority, net (disc. and mand.)																				========== 7,494,047,841.00
4190, Outlays, net (disc. and mand.)																				========== 260,323,018.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -12/14-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-39,511,128.79
0900	4801	C	B									X			U		N	1		-107,903,597.45
0900	4801	C	B									X			U		N	1		-4,165,660,613.22
0900	4801	C	E									X			U		N	1		58,440,222.33
0900	4801	C	E									X			U		N	1		3,750,881,888.00
0900	4801	C	E									X			U		N	1		897,698,226.88
0900	4802	C	B					DISC				X			U		N	1	N	-21,669.77
0900	4802	C	E					DISC				X			U		N	1	N	21,931,882.65
0900	4881	C	E									X			U		N			53,013,702.53
0900	4901	D	B									X			U		N	1		32.06
0900	4901	C	B									X			U		N	1		-172,623,434.20
0900	4901	C	E									X			U		N	1		0.56
0900	4901	D	E									X			U		N	1		-91,455,584.25
0900	4902	D	E					DISC				X			U		N		N	-212,323,181.16
0900	4902	D	E					DISC				X			U		N		N	-1,192,250.30
0900	4902	C	E					DISC				X			U		N		N	2,954,767,675.68
0900	4981	C	E									X			U		N			392.45
Sub-Total, 0900																				**2,946,042,564.00**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		8,787,248,846.01
1000	4221	D	B			F		DISC				X			U		N	1		58,981,138.47
1000	4801	C	B									X			U		N	1		-39,511,128.79
1000	4801	C	B									X			U		N	1		-107,903,597.45
1000	4801	C	B									X			U		N	1		-4,165,660,613.22
1000	4802	C	B					DISC				X			U		N	1	N	-21,669.77
1000	4901	D	B									X			U		N	1		32.06
1000	4901	C	B									X			U		N	1		-172,623,434.20
Sub-Total, 1000																				**4,360,509,573.11**
1010	4190	C	E							21	2035	X			U		N			-82,800,000.00
1021	4871	D	E									X			U		N			562,033,555.89
1021	4971	D	E									X			U		N			173.45
Sub-Total, 1021																				**562,033,729.34**
1050, Unob Bal: Unobligated balance (total)																				========== 4,839,743,302.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -12/14-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC				X		U		N			16,579,951.31
1701	4221	D	B			F		DISC				X		U		N	1		-58,981,138.47
1701	4221	D	E			F		DISC				X		U		N	1		45,673,925.80
1701	4251	C	E			F		DISC				X		U		N	1		-16,477,041.83
Sub-Total, 1701																			**-29,784,254.50**
1750, BA: Disc: Spending auth: Total																			========== -13,204,303.19
1900, Budget authority total (disc. and mand.)																			========== -13,204,303.19
1930, Total budgetary resources avail (disc. and mand.)																			========== 4,826,538,999.26
1941	4510	C	E		A									U		N	1		91,635,035.60
1941	4610	C	E		A									U		N	1		1,590,254,644.63
1941	4610	C	E		A									U		N	1		13,628,363.73
1941	4700	C	E		A									U		N	1		3,077,608.00
1941	4700	C	E		A									U		N	1		181,900,783.30
Sub-Total, 1941																			**1,880,496,435.26**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		39,511,128.79
3000	4801	C	B									X		U		N	1		107,903,597.45
3000	4801	C	B									X		U		N	1		4,165,660,613.22
3000	4901	D	B									X		U		N	1		-32.06
3000	4901	C	B									X		U		N	1		172,623,434.20
Sub-Total, 3000																			**4,485,698,741.60**
3010	4801	C	B									X		U		N	1		-39,511,128.79
3010	4801	C	B									X		U		N	1		-107,903,597.45
3010	4801	C	B									X		U		N	1		-4,165,660,613.22
3010	4801	C	E									X		U		N	1		58,440,222.33
3010	4801	C	E									X		U		N	1		3,750,881,888.00
3010	4801	C	E									X		U		N	1		897,698,226.88
3010	4802	C	B					DISC				X		U		N	1	N	-21,669.77
3010	4802	C	E					DISC				X		U		N	1	N	21,931,882.65
3010	4881	C	E									X		U		N			53,013,702.53
3010	4901	D	B									X		U		N	1		32.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -12/14-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	B									X		U		N	1		-172,623,434.20
3010	4901	C	E									X		U		N	1		0.56
3010	4901	D	E									X		U		N	1		-91,455,584.25
3010	4902	D	E					DISC				X		U		N		N	-212,323,181.16
3010	4902	D	E					DISC				X		U		N		N	-1,192,250.30
3010	4902	C	E					DISC				X		U		N		N	2,954,767,675.68
3010	4981	C	E									X		U		N			392.45
Sub-Total, 3010																			**2,946,042,564.00**
3020	4802	C	B					DISC				X		U		N	1	N	21,669.77
3020	4802	C	E					DISC				X		U		N	1	N	-21,931,882.65
3020	4902	D	E					DISC				X		U		N		N	212,323,181.16
3020	4902	D	E					DISC				X		U		N		N	1,192,250.30
3020	4902	C	E					DISC				X		U		N		N	-2,954,767,675.68
Sub-Total, 3020																			**-2,763,162,457.10**
3040	4871	D	E									X		U		N			-562,033,555.89
3040	4971	D	E									X		U		N			-173.45
Sub-Total, 3040																			**-562,033,729.34**
3050	4801	C	E											U		N	1		58,440,222.33
3050	4801	C	E											U		N	1		3,750,881,888.00
3050	4801	C	E											U		N	1		897,698,226.88
3050	4871	D	E											U		N			-562,033,555.89
3050	4881	C	E											U		N			53,013,702.53
3050	4901	C	E											U		N	1		0.56
3050	4901	D	E											U		N	1		-91,455,584.25
3050	4971	D	E											U		N			-173.45
3050	4981	C	E											U		N			392.45
Sub-Total, 3050																			**4,106,545,119.16**
3060	4221	D	B			F		DISC				X		U		N	1		-58,981,138.47
3070	4221	D	B			F		DISC				X		U		N	1		58,981,138.47
3070	4221	D	E			F		DISC				X		U		N	1		-45,673,925.80
3070	4251	C	E			F		DISC				X		U		N	1		16,477,041.83
Sub-Total, 3070																			**29,784,254.50**
3090	4221	D	E			F		DISC						U		N	1		-45,673,925.80
3090	4251	C	E			F		DISC						U		N	1		16,477,041.83
Sub-Total, 3090																			**-29,196,883.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -12/14-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				4,426,717,603.13
3200, Obligated balance, end of year																				4,077,348,235.19

BA & O, Net

4000, Disc: Budget authority, gross																				-13,204,303.19
4011	4802	C	B					DISC				X			U		N	1	N	-21,669.77
4011	4802	C	E					DISC				X			U		N	1	N	21,931,882.65
4011	4902	D	E					DISC				X			U		N		N	-212,323,181.16
4011	4902	D	E					DISC				X			U		N		N	-1,192,250.30
4011	4902	C	E					DISC				X			U		N		N	2,954,767,675.68
Sub-Total, 4011																				**2,763,162,457.10**
4020, Disc: Total outlays, gross																				2,763,162,457.10
4030	4252	D	E			F		DISC				X			U		N			-16,579,951.31
4040, Disc: Offsets against gross BA and outlays (total)																				-16,579,951.31
4050	4221	D	B			F		DISC				X			U		N	1		58,981,138.47
4050	4221	D	E			F		DISC				X			U		N	1		-45,673,925.80
4050	4251	C	E			F		DISC				X			U		N	1		16,477,041.83
Sub-Total, 4050																				**29,784,254.50**
4060, Disc: Additional offsets against BA only (total)																				29,784,254.50
4080, Disc: Outlays, net																				2,746,582,505.79
4190, Outlays, net (disc. and mand.)																				2,746,582,505.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -11/13-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-109,921,023.62
0900	4801	C	B									X			U		Y	1		-6,493,134,088.65
0900	4801	C	B									X			U		Y	1		-30,986,986.28
0900	4801	C	E									X			U		Y	1		13,930,504.03
0900	4801	C	E									X			U		Y	1		321,458,209.85
0900	4801	C	E									X			U		Y	1		5,676,092,237.29
0900	4802	C	B					DISC				X			U		Y	1	N	-988,770.83
0900	4802	D	E					DISC				X			U		Y	1	N	-154,366,309.96
0900	4881	C	E									X			U		Y			156,505,224.37
0900	4901	C	B									X			U		Y	1		-468,797,136.76
0900	4901	C	B									X			U		Y	1		-1,038,890.79
0900	4901	C	E									X			U		Y	1		1,820.14
0900	4901	D	E									X			U		Y	1		-281,306,717.32
0900	4902	C	E					DISC				X			U		Y		N	4,899,999,754.78
0900	4902	D	E					DISC				X			U		Y		N	-64,843,893.35
0900	4902	C	E					DISC				X			U		Y		N	20,793,691.21
0900	4981	C	E									X			U		Y			0.04
0900	4982	C	E					DISC				X			U		Y		N	409,344.00
Sub-Total, 0900																				**3,483,806,968.15**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		9,121,893,501.61
1000	4221	D	B			F		DISC				X			U		Y	1		53,243,391.18
1000	4251	D	B			F		DISC				X			U		Y	1		2,974,473.55
1000	4801	C	B									X			U		Y	1		-109,921,023.62
1000	4801	C	B									X			U		Y	1		-6,493,134,088.65
1000	4801	C	B									X			U		Y	1		-30,986,986.28
1000	4802	C	B					DISC				X			U		Y	1	N	-988,770.83
1000	4901	C	B									X			U		Y	1		-468,797,136.76
1000	4901	C	B									X			U		Y	1		-1,038,890.79
Sub-Total, 1000																				**2,073,244,469.41**
1010	4190	C	E							21	2035	X			U		Y			-65,000,000.00
1021	4871	D	E									X			U		Y			2,458,228,795.49
1021	4971	D	E									X			U		Y			15,700.91
Sub-Total, 1021																				**2,458,244,496.40**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -11/13-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																			========== 4,466,488,965.81
1700	4252	D	E			F		DISC				X		U		Y			27,122,092.78
1701	4221	D	B			F		DISC				X		U		Y	1		-53,243,391.18
1701	4221	D	E			F		DISC				X		U		Y	1		28,919,788.61
1701	4251	D	B			F		DISC				X		U		Y	1		-2,974,473.55
1701	4251	D	E			F		DISC				X		U		Y	1		175,993.34
Sub-Total, 1701																			**-27,122,082.78**
1750, BA: Disc: Spending auth: Total																			====== 10.00
1900, Budget authority total (disc. and mand.)																			====== 10.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 4,466,488,975.81
1940	4510	D	E	A										U		Y	1		18,806,508.25
1940	4610	C	E	A										U		Y	1		-836,450,446.79
1940	4610	C	E	A										U		Y	1		-851,445.60
1940	4700	C	E	A										U		Y	1		-164,186,623.52
Sub-Total, 1940																			**-982,682,007.66**

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		109,921,023.62
3000	4801	C	B									X		U		Y	1		6,493,134,088.65
3000	4801	C	B									X		U		Y	1		30,986,986.28
3000	4901	C	B									X		U		Y	1		468,797,136.76
3000	4901	C	B									X		U		Y	1		1,038,890.79
Sub-Total, 3000																			**7,103,878,126.10**
3010	4801	C	B									X		U		Y	1		-109,921,023.62
3010	4801	C	B									X		U		Y	1		-6,493,134,088.65
3010	4801	C	B									X		U		Y	1		-30,986,986.28
3010	4801	C	E									X		U		Y	1		13,930,504.03
3010	4801	C	E									X		U		Y	1		321,458,209.85
3010	4801	C	E									X		U		Y	1		5,676,092,237.29
3010	4802	C	B					DISC				X		U		Y	1	N	-988,770.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -11/13-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4802	D	E					DISC				X			U		Y	1	N	-154,366,309.96
3010	4881	C	E									X			U		Y			156,505,224.37
3010	4901	C	B									X			U		Y	1		-468,797,136.76
3010	4901	C	B									X			U		Y	1		-1,038,890.79
3010	4901	C	E									X			U		Y	1		1,820.14
3010	4901	D	E									X			U		Y	1		-281,306,717.32
3010	4902	C	E					DISC				X			U		Y		N	4,899,999,754.78
3010	4902	D	E					DISC				X			U		Y		N	-64,843,893.35
3010	4902	C	E					DISC				X			U		Y		N	20,793,691.21
3010	4981	C	E									X			U		Y			0.04
3010	4982	C	E					DISC				X			U		Y		N	409,344.00
Sub-Total, 3010																				**3,483,806,968.15**
3020	4802	C	B					DISC				X			U		Y	1	N	988,770.83
3020	4802	D	E					DISC				X			U		Y	1	N	154,366,309.96
3020	4902	C	E					DISC				X			U		Y		N	-4,899,999,754.78
3020	4902	D	E					DISC				X			U		Y		N	64,843,893.35
3020	4902	C	E					DISC				X			U		Y		N	-20,793,691.21
3020	4982	C	E					DISC				X			U		Y		N	-409,344.00
Sub-Total, 3020																				**-4,701,003,815.85**
3040	4871	D	E									X			U		Y			-2,458,228,795.49
3040	4971	D	E									X			U		Y			-15,700.91
Sub-Total, 3040																				**-2,458,244,496.40**
3050	4801	C	E												U		Y	1		13,930,504.03
3050	4801	C	E												U		Y	1		321,458,209.85
3050	4801	C	E												U		Y	1		5,676,092,237.29
3050	4871	D	E												U		Y			-2,458,228,795.49
3050	4881	C	E												U		Y			156,505,224.37
3050	4901	C	E												U		Y	1		1,820.14
3050	4901	D	E												U		Y	1		-281,306,717.32
3050	4971	D	E												U		Y			-15,700.91
3050	4981	C	E												U		Y			0.04
Sub-Total, 3050																				**3,428,436,782.00**
3060	4221	D	B			F		DISC				X			U		Y	1		-53,243,391.18
3060	4251	D	B			F		DISC				X			U		Y	1		-2,974,473.55
Sub-Total, 3060																				**-56,217,864.73**
3070	4221	D	B			F		DISC				X			U		Y	1		53,243,391.18
3070	4221	D	E			F		DISC				X			U		Y	1		-28,919,788.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -11/13-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4251	D	B			F		DISC				X		U			Y	1		2,974,473.55
3070	4251	D	E			F		DISC				X		U			Y	1		-175,993.34
Sub-Total, 3070																				**27,122,082.78**
3090	4221	D	E			F		DISC						U			Y	1		-28,919,788.61
3090	4251	D	E			F		DISC						U			Y	1		-175,993.34
Sub-Total, 3090																				**-29,095,781.95**
3100, Obligated balance, start of year																				========== 7,047,660,261.37
3200, Obligated balance, end of year																				========== 3,399,341,000.05

BA & O, Net

4000, Disc: Budget authority, gross																				====== 10.00
4011	4802	C	B					DISC				X		U			Y	1	N	-988,770.83
4011	4802	D	E					DISC				X		U			Y	1	N	-154,366,309.96
4011	4902	C	E					DISC				X		U			Y		N	4,899,999,754.78
4011	4902	D	E					DISC				X		U			Y		N	-64,843,893.35
4011	4902	C	E					DISC				X		U			Y		N	20,793,691.21
4011	4982	C	E					DISC				X		U			Y		N	409,344.00
Sub-Total, 4011																				**4,701,003,815.85**
4020, Disc: Total outlays, gross																				========== 4,701,003,815.85
4030	4252	D	E			F		DISC				X		U			Y			-27,122,092.78
4040, Disc: Offsets against gross BA and outlays (total)																				========== -27,122,092.78
4050	4221	D	B			F		DISC				X		U			Y	1		53,243,391.18
4050	4221	D	E			F		DISC				X		U			Y	1		-28,919,788.61
4050	4251	D	B			F		DISC				X		U			Y	1		2,974,473.55
4050	4251	D	E			F		DISC				X		U			Y	1		-175,993.34
Sub-Total, 4050																				**27,122,082.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -11/13-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 27,122,082.78
4080, Disc: Outlays, net																				========== 4,673,881,723.07
4190, Outlays, net (disc. and mand.)																				========== 4,673,881,723.07

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Defense--Military Programs
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Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -10/12-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		15,486,357.23
3000	4801	C	B									X			E		N	1		7,563,330.32
3000	4801	C	B									X			E		N	1		2,417,011,050.71
3000	4901	C	B									X			E		N	1		453,795.21
3000	4901	C	B									X			E		N	1		549,882,860.26
Sub-Total, 3000																				**2,990,397,393.73**
3011	4801	C	B									X			E		N	1		-15,486,357.23
3011	4801	C	B									X			E		N	1		-7,563,330.32
3011	4801	C	B									X			E		N	1		-2,417,011,050.71
3011	4801	C	E									X			E		N	1		55,051,129.55
3011	4801	C	E									X			E		N	1		4,372,353.58
3011	4801	C	E									X			E		N	1		1,245,133,160.31
3011	4802	C	B					DISC				X			E		N	1	N	-177,582,161.54
3011	4802	D	E					DISC				X			E		N	1	N	-17,561,382.08
3011	4881	C	E									X			E		N			180,381.91
3011	4881	C	E									X			E		N			293,639,804.87
3011	4901	C	B									X			E		N	1		-453,795.21
3011	4901	C	B									X			E		N	1		-549,882,860.26
3011	4901	D	E									X			E		N	1		-19,101.99
3011	4901	C	E									X			E		N	1		8,569,915.65
3011	4902	C	E					DISC				X			E		N		N	3,663,873.94
3011	4902	C	E					DISC				X			E		N		N	1,920,451,008.00
3011	4902	D	E					DISC				X			E		N		N	-39,327,427.14
Sub-Total, 3011																				**306,174,161.33**
3020	4802	C	B					DISC				X			E		N	1	N	177,582,161.54
3020	4802	D	E					DISC				X			E		N	1	N	17,561,382.08
3020	4902	C	E					DISC				X			E		N		N	-3,663,873.94
3020	4902	C	E					DISC				X			E		N		N	-1,920,451,008.00
3020	4902	D	E					DISC				X			E		N		N	39,327,427.14
Sub-Total, 3020																				**-1,689,643,911.18**
3041	4871	D	E									X			E		N			-351,829,271.41
3041	4971	D	E									X			E		N			-9,130,063.25
Sub-Total, 3041																				**-360,959,334.66**
3050	4801	C	E												E		N	1		55,051,129.55
3050	4801	C	E												E		N	1		4,372,353.58
3050	4801	C	E												E		N	1		1,245,133,160.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -10/12-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												E		N			-351,829,271.41
3050	4881	C	E												E		N			180,381.91
3050	4881	C	E												E		N			293,639,804.87
3050	4901	D	E												E		N	1		-19,101.99
3050	4901	C	E												E		N	1		8,569,915.65
3050	4971	D	E												E		N			-9,130,063.25
Sub-Total, 3050																				**1,245,968,309.22**
3060	4221	D	B			F		DISC				X			E		N	1		-50,870,003.37
3060	4251	D	B			F		DISC				X			E		N	1		-222,138.06
Sub-Total, 3060																				**-51,092,141.43**
3071	4221	D	B			F		DISC				X			E		N	1		50,870,003.37
3071	4221	D	E			F		DISC				X			E		N	1		-44,578,675.59
3071	4251	D	B			F		DISC				X			E		N	1		222,138.06
3071	4251	D	E			F		DISC				X			E		N	1		-51,572.51
Sub-Total, 3071																				**6,461,893.33**
3090	4221	D	E			F		DISC							E		N	1		-44,578,675.59
3090	4251	D	E			F		DISC							E		N	1		-51,572.51
Sub-Total, 3090																				**-44,630,248.10**
3100, Obligated balance, start of year																				========== 2,939,305,252.30
3200, Obligated balance, end of year																				========== 1,201,338,061.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -10/12-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-177,582,161.54
4011	4802	D	E					DISC				X		E		N	1	N	-17,561,382.08
4011	4902	C	E					DISC				X		E		N		N	3,663,873.94
4011	4902	C	E					DISC				X		E		N		N	1,920,451,008.00
4011	4902	D	E					DISC				X		E		N		N	-39,327,427.14
	Sub-Total, 4011																		**1,689,643,911.18**
4020, Disc: Total outlays, gross																			========== 1,689,643,911.18
4030	4252	D	E			F		DISC				X		E		N			-6,410,429.57
4033	4222	D	B			X		DISC				X		E		N	1		160,276.04
4033	4222	D	E			X		DISC				X		E		N	1		-50,858.88
4033	4252	D	E			X		DISC				X		E		N			-109,417.16
	Sub-Total, 4033																		**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -6,410,429.57
4052	4222	D	B			X		DISC				X		E		N	1		-160,276.04
4052	4222	D	E			X		DISC				X		E		N	1		50,858.88
4052	4252	D	E			F		DISC				X		E		N			6,410,429.57
4052	4252	D	E			X		DISC				X		E		N			109,417.16
	Sub-Total, 4052																		**6,410,429.57**
4060, Disc: Additional offsets against BA only (total)																			========== 6,410,429.57
4080, Disc: Outlays, net																			========== 1,683,233,481.61
4190, Outlays, net (disc. and mand.)																			========== 1,683,233,481.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -09/11-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-2,352,907.56
3000	4801	C	B									X			E		N	1		582,815,862.22
3000	4801	C	B									X			E		N	1		870,563.81
3000	4901	C	B									X			E		N	1		117,192.29
3000	4901	C	B									X			E		N	1		3,209,018.56
3000	4901	C	B									X			E		N	1		503,357,543.03
Sub-Total, 3000																				**1,088,017,272.35**
3011	4801	D	B									X			E		N	1		2,352,907.56
3011	4801	C	B									X			E		N	1		-582,815,862.22
3011	4801	C	B									X			E		N	1		-870,563.81
3011	4801	C	E									X			E		N	1		431,696,385.14
3011	4801	C	E									X			E		N	1		908,596.58
3011	4801	D	E									X			E		N	1		-2,352,907.56
3011	4802	C	B					DISC				X			E		N	1	N	-83,118,116.26
3011	4802	D	E					DISC				X			E		N	1	N	-90,603,721.19
3011	4881	C	E									X			E		N			550,387,909.83
3011	4881	C	E									X			E		N			19,317.70
3011	4901	C	B									X			E		N	1		-117,192.29
3011	4901	C	B									X			E		N	1		-3,209,018.56
3011	4901	C	B									X			E		N	1		-503,357,543.03
3011	4901	C	E									X			E		N	1		32,427.32
3011	4901	C	E									X			E		N	1		278,472,302.89
3011	4901	C	E									X			E		N	1		3,209,018.56
3011	4902	C	E					DISC				X			E		N		N	46,732.20
3011	4902	C	E					DISC				X			E		N		N	549,726,554.67
Sub-Total, 3011																				**550,407,227.53**
3020	4802	C	B					DISC				X			E		N	1	N	83,118,116.26
3020	4802	D	E					DISC				X			E		N	1	N	90,603,721.19
3020	4902	C	E					DISC				X			E		N		N	-46,732.20
3020	4902	C	E					DISC				X			E		N		N	-549,726,554.67
Sub-Total, 3020																				**-376,051,449.42**
3041	4871	D	E									X			E		N			-586,134,307.89
3050	4801	C	E												E		N	1		431,696,385.14
3050	4801	C	E												E		N	1		908,596.58
3050	4801	D	E												E		N	1		-2,352,907.56
3050	4871	D	E												E		N			-586,134,307.89
3050	4881	C	E												E		N			550,387,909.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -09/11-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			19,317.70
3050	4901	C	E												E		N	1		32,427.32
3050	4901	C	E												E		N	1		278,472,302.89
3050	4901	C	E												E		N	1		3,209,018.56
	Sub-Total, 3050																			**676,238,742.57**
3060	4221	D	B			F		DISC				X			E		N	1		-17,442,041.07
3060	4251	D	B			F		DISC				X			E		N	1		-261,930,015.28
	Sub-Total, 3060																			**-279,372,056.35**
3071	4221	D	B			F		DISC				X			E		N	1		17,442,041.07
3071	4221	D	E			F		DISC				X			E		N	1		-16,786,348.65
3071	4251	D	B			F		DISC				X			E		N	1		261,930,015.28
3071	4251	D	E			F		DISC				X			E		N	1		-262,027,513.71
	Sub-Total, 3071																			**558,193.99**
3090	4221	D	E			F		DISC							E		N	1		-16,786,348.65
3090	4251	D	E			F		DISC							E		N	1		-262,027,513.71
	Sub-Total, 3090																			**-278,813,862.36**
3100, Obligated balance, start of year																				========== 808,645,216.00
3200, Obligated balance, end of year																				========== 397,424,880.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -09/11-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-83,118,116.26
4011	4802	D	E					DISC				X			E		N	1	N	-90,603,721.19
4011	4902	C	E					DISC				X			E		N		N	46,732.20
4011	4902	C	E					DISC				X			E		N		N	549,726,554.67
	Sub-Total, 4011																			**376,051,449.42**
4020, Disc: Total outlays, gross																				========== 376,051,449.42
4030	4252	D	E			F		DISC				X			E		N			-600,709.35
4040, Disc: Offsets against gross BA and outlays (total)																				========== -600,709.35
4052	4252	D	E			F		DISC				X			E		N			600,709.35
4060, Disc: Additional offsets against BA only (total)																				========== 600,709.35
4080, Disc: Outlays, net																				========== 375,450,740.07
4190, Outlays, net (disc. and mand.)																				========== 375,450,740.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -08/10-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,048,735,070.08
3000	4801	D	B									X			E		N	1		-773,282,532.40
3000	4801	C	B									X			E		N	1		1,138,527.44
3000	4901	C	B									X			E		N	1		23,634.56
3000	4901	C	B									X			E		N	1		773,282,936.00
3000	4901	D	B									X			E		N	1		-538,158,828.72
Sub-Total, 3000																				**511,738,806.96**
3011	4801	C	B									X			E		N	1		-1,048,735,070.08
3011	4801	D	B									X			E		N	1		773,282,532.40
3011	4801	C	B									X			E		N	1		-1,138,527.44
3011	4801	C	E									X			E		N	1		1,050,230,056.48
3011	4801	D	E									X			E		N	1		-773,282,532.40
3011	4801	C	E									X			E		N	1		1,149,837.02
3011	4802	C	B					DISC				X			E		N	1	N	-6,083,718.33
3011	4802	D	E					DISC				X			E		N	1	N	-26,828,397.76
3011	4881	C	E									X			E		N			1,032,901,291.73
3011	4881	C	E									X			E		N			4.00
3011	4901	C	B									X			E		N	1		-23,634.56
3011	4901	C	B									X			E		N	1		-773,282,936.00
3011	4901	D	B									X			E		N	1		538,158,828.72
3011	4901	C	E									X			E		N	1		773,282,936.00
3011	4901	D	E									X			E		N	1		-564,436,125.20
3011	4901	C	E									X			E		N	1		10,944.54
3011	4902	C	E					DISC				X			E		N		N	56,543,943.86
3011	4902	C	E					DISC				X			E		N		N	1,380.44
3011	4982	C	E					DISC				X			E		N		N	86,732.16
Sub-Total, 3011																				**1,031,837,545.58**
3020	4802	C	B					DISC				X			E		N	1	N	6,083,718.33
3020	4802	D	E					DISC				X			E		N	1	N	26,828,397.76
3020	4902	C	E					DISC				X			E		N		N	-56,543,943.86
3020	4902	C	E					DISC				X			E		N		N	-1,380.44
3020	4982	C	E					DISC				X			E		N		N	-86,732.16
Sub-Total, 3020																				**-23,719,940.37**
3041	4871	D	E									X			E		N			-1,074,028,522.87
3050	4801	C	E												E		N	1		1,050,230,056.48
3050	4801	D	E												E		N	1		-773,282,532.40
3050	4801	C	E												E		N	1		1,149,837.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -08/10-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												E		N			-1,074,028,522.87
3050	4881	C	E												E		N			1,032,901,291.73
3050	4881	C	E												E		N			4.00
3050	4901	C	E												E		N	1		773,282,936.00
3050	4901	D	E												E		N	1		-564,436,125.20
3050	4901	C	E												E		N	1		10,944.54
	Sub-Total, 3050																			**445,827,889.30**
3060	4221	D	B			F		DISC				X			E		N	1		-13,000,457.43
3060	4251	D	B			F		DISC				X			E		N	1		-96,238,666.45
	Sub-Total, 3060																			**-109,239,123.88**
3071	4221	D	B			F		DISC				X			E		N	1		13,000,457.43
3071	4221	D	E			F		DISC				X			E		N	1		-12,640,132.11
3071	4251	D	B			F		DISC				X			E		N	1		96,238,666.45
3071	4251	D	E			F		DISC				X			E		N	1		-96,189,318.45
	Sub-Total, 3071																			**409,673.32**
3090	4221	D	E			F		DISC							E		N	1		-12,640,132.11
3090	4251	D	E			F		DISC							E		N	1		-96,189,318.45
	Sub-Total, 3090																			**-108,829,450.56**
3100, Obligated balance, start of year																				========== 402,499,683.08
3200, Obligated balance, end of year																				========== 336,998,438.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -08/10-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-6,083,718.33
4011	4802	D	E					DISC				X			E		N	1	N	-26,828,397.76
4011	4902	C	E					DISC				X			E		N		N	56,543,943.86
4011	4902	C	E					DISC				X			E		N		N	1,380.44
4011	4982	C	E					DISC				X			E		N		N	86,732.16
	Sub-Total, 4011																			**23,719,940.37**
4020, Disc: Total outlays, gross																				========== 23,719,940.37
4030	4252	D	E			F		DISC				X			E		N			-409,482.88
4033	4222	D	B			X		DISC				X			E		N	1		463.56
4033	4222	D	E			X		DISC				X			E		N	1		-463.56
	Sub-Total, 4033																			**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -409,482.88
4052	4222	D	B			X		DISC				X			E		N	1		-463.56
4052	4222	D	E			X		DISC				X			E		N	1		463.56
4052	4252	D	E			F		DISC				X			E		N			409,482.88
	Sub-Total, 4052																			**409,482.88**
4060, Disc: Additional offsets against BA only (total)																				========== 409,482.88
4080, Disc: Outlays, net																				========== 23,310,457.49
4190, Outlays, net (disc. and mand.)																				========== 23,310,457.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -07/09-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-54,448,965.17
3000	4801	D	B									X			E		N	1		-599,861,820.25
3000	4801	C	B									X			E		N	1		55,016,090.09
3000	4801	C	B									X			E		N	1		712,828,965.38
3000	4901	C	B									X			E		N	1		48,560.36
3000	4901	D	B									X			E		N	1		-528,118,081.21
3000	4901	D	B									X			E		N	1		-38,338.20
3000	4901	C	B									X			E		N	1		599,857,750.25
Sub-Total, 3000																				**185,284,161.25**
3011	4801	D	B									X			E		N	1		54,448,965.17
3011	4801	D	B									X			E		N	1		599,861,820.25
3011	4801	C	B									X			E		N	1		-55,016,090.09
3011	4801	C	B									X			E		N	1		-712,828,965.38
3011	4801	D	E									X			E		N	1		-599,861,820.25
3011	4801	C	E									X			E		N	1		55,016,090.09
3011	4801	C	E									X			E		N	1		718,451,759.42
3011	4801	D	E									X			E		N	1		-54,529,742.59
3011	4802	C	B					DISC				X			E		N	1	N	-71,620.41
3011	4802	D	B					DISC				X			E		N	1	N	81,919.51
3011	4802	D	E					DISC				X			E		N	1	N	-6,007,068.84
3011	4802	C	E					DISC				X			E		N	1	N	71,620.41
3011	4881	C	E									X			E		N			6,418,148.30
3011	4901	C	B									X			E		N	1		-48,560.36
3011	4901	D	B									X			E		N	1		528,118,081.21
3011	4901	D	B									X			E		N	1		38,338.20
3011	4901	C	B									X			E		N	1		-599,857,750.25
3011	4901	D	E									X			E		N	1		-534,563,331.41
3011	4901	D	E									X			E		N	1		-46,340.34
3011	4901	C	E									X			E		N	1		599,857,750.25
3011	4901	C	E									X			E		N	1		48,560.36
3011	4902	C	E					DISC				X			E		N		N	6,747,605.49
3011	4902	C	E					DISC				X			E		N		N	88,779.56
Sub-Total, 3011																				**6,418,148.30**
3020	4802	C	B					DISC				X			E		N	1	N	71,620.41
3020	4802	D	B					DISC				X			E		N	1	N	-81,919.51
3020	4802	D	E					DISC				X			E		N	1	N	6,007,068.84
3020	4802	C	E					DISC				X			E		N	1	N	-71,620.41
3020	4902	C	E					DISC				X			E		N		N	-6,747,605.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E			N		N	-88,779.56
Sub-Total, 3020																				**-911,235.72**
3041	4871	D	E									X		E			N			-16,528,166.20
3050	4801	D	E											E			N	1		-599,861,820.25
3050	4801	C	E											E			N	1		55,016,090.09
3050	4801	C	E											E			N	1		718,451,759.42
3050	4801	D	E											E			N	1		-54,529,742.59
3050	4871	D	E											E			N			-16,528,166.20
3050	4881	C	E											E			N			6,418,148.30
3050	4901	D	E											E			N	1		-534,563,331.41
3050	4901	D	E											E			N	1		-46,340.34
3050	4901	C	E											E			N	1		599,857,750.25
3050	4901	C	E											E			N	1		48,560.36
Sub-Total, 3050																				**174,262,907.63**
3060	4221	C	B			F		DISC				X		E			N	1		16,914,368.67
3060	4251	D	B			F		DISC				X		E			N	1		-60,551,223.72
Sub-Total, 3060																				**-43,636,855.05**
3071	4221	C	B			F		DISC				X		E			N	1		-16,914,368.67
3071	4221	C	E			F		DISC				X		E			N	1		17,002,877.28
3071	4251	D	B			F		DISC				X		E			N	1		60,551,223.72
3071	4251	D	E			F		DISC				X		E			N	1		-60,636,387.44
Sub-Total, 3071																				**3,344.89**
3090	4221	C	E			F		DISC						E			N	1		17,002,877.28
3090	4251	D	E			F		DISC						E			N	1		-60,636,387.44
Sub-Total, 3090																				**-43,633,510.16**
3100, Obligated balance, start of year																				========== 141,647,306.20
3200, Obligated balance, end of year																				========== 130,629,397.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Account Id: 007-15-2035 Treasury Account Id: 21- -07/09-2035 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-71,620.41
4011	4802	D	B					DISC				X			E		N	1	N	81,919.51
4011	4802	D	E					DISC				X			E		N	1	N	-6,007,068.84
4011	4802	C	E					DISC				X			E		N	1	N	71,620.41
4011	4902	C	E					DISC				X			E		N		N	6,747,605.49
4011	4902	C	E					DISC				X			E		N		N	88,779.56
	Sub-Total, 4011																			**911,235.72**
4020, Disc: Total outlays, gross																				========== 911,235.72
4030	4222	D	B			F		DISC				X			E		N	1		30,464.88
4030	4222	D	E			F		DISC				X			E		N	1		-30,464.88
4030	4252	D	E			F		DISC				X			E		N			-3,344.89
	Sub-Total, 4030																			**-3,344.89**
4040, Disc: Offsets against gross BA and outlays (total)																				======= -3,344.89
4052	4222	D	B			F		DISC				X			E		N	1		-30,464.88
4052	4222	D	E			F		DISC				X			E		N	1		30,464.88
4052	4252	D	E			F		DISC				X			E		N			3,344.89
	Sub-Total, 4052																			**3,344.89**
4060, Disc: Additional offsets against BA only (total)																				======== 3,344.89
4080, Disc: Outlays, net																				========== 907,890.83
4190, Outlays, net (disc. and mand.)																				========== 907,890.83

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-98,982,425.35
3000	4801	C	B									X			E		N	1		61,147,807.91
3000	4801	C	B									X			E		N	1		391,039.98
3000	4901	D	B									X			E		N	1		-2,114,690.28
3000	4901	D	B									X			E		N	1		-232,733.87
3000	4901	C	B									X			E		N	1		98,954,385.83
Sub-Total, 3000																				**59,163,384.22**
3011	4801	D	B									X			E		N	1		98,982,425.35
3011	4801	C	B									X			E		N	1		-61,147,807.91
3011	4801	C	B									X			E		N	1		-391,039.98
3011	4801	D	E									X			E		N	1		-98,982,425.35
3011	4801	C	E									X			E		N	1		54,974,515.88
3011	4801	C	E									X			E		N	1		393,424.62
3011	4802	D	B					DISC				X			E		N	1	N	5,544.59
3011	4802	C	B					DISC				X			E		N	1	N	-56,043.63
3011	4802	C	E					DISC				X			E		N	1	N	56,043.63
3011	4802	D	E					DISC				X			E		N	1	N	-5,204,710.66
3011	4881	C	E									X			E		N			2,115,652.97
3011	4901	D	B									X			E		N	1		2,114,690.28
3011	4901	D	B									X			E		N	1		232,733.87
3011	4901	C	B									X			E		N	1		-98,954,385.83
3011	4901	D	E									X			E		N	1		-235,118.51
3011	4901	C	E									X			E		N	1		98,954,385.83
3011	4901	D	E									X			E		N	1		-3,218,973.64
3011	4902	C	E					DISC				X			E		N		N	12,476,741.46
3011	4902	C	E					DISC				X			E		N		N	2,384.64
Sub-Total, 3011																				**2,118,037.61**
3020	4802	D	B					DISC				X			E		N	1	N	-5,544.59
3020	4802	C	B					DISC				X			E		N	1	N	56,043.63
3020	4802	C	E					DISC				X			E		N	1	N	-56,043.63
3020	4802	D	E					DISC				X			E		N	1	N	5,204,710.66
3020	4902	C	E					DISC				X			E		N		N	-12,476,741.46
3020	4902	C	E					DISC				X			E		N		N	-2,384.64
Sub-Total, 3020																				**-7,279,960.03**
3041	4871	D	E									X			E		N			-24,556,495.88
3050	4801	D	E												E		N	1		-98,982,425.35
3050	4801	C	E												E		N	1		54,974,515.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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3050	4801	C	E												E		N	1		393,424.62
3050	4871	D	E												E		N			-24,556,495.88
3050	4881	C	E												E		N			2,115,652.97
3050	4901	D	E												E		N	1		-235,118.51
3050	4901	C	E												E		N	1		98,954,385.83
3050	4901	D	E												E		N	1		-3,218,973.64
	Sub-Total, 3050																			**29,444,965.92**
3060	4221	D	B			F		DISC				X			E		N	1		-1,500,896.03
3060	4251	D	B			F		DISC				X			E		N	1		-115,211.50
	Sub-Total, 3060																			**-1,616,107.53**
3071	4221	D	B			F		DISC				X			E		N	1		1,500,896.03
3071	4221	D	E			F		DISC				X			E		N	1		-1,179,082.08
3071	4251	D	B			F		DISC				X			E		N	1		115,211.50
3071	4251	D	E			F		DISC				X			E		N	1		-437,025.45
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-1,179,082.08
3090	4251	D	E			F		DISC							E		N	1		-437,025.45
	Sub-Total, 3090																			**-1,616,107.53**
3100, Obligated balance, start of year																				========== 57,547,276.69
3200, Obligated balance, end of year																				========== 27,828,858.39

OFFICE OF MANAGEMENT AND BUDGET
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	5,544.59
4011	4802	C	B					DISC				X			E		N	1	N	-56,043.63
4011	4802	C	E					DISC				X			E		N	1	N	56,043.63
4011	4802	D	E					DISC				X			E		N	1	N	-5,204,710.66
4011	4902	C	E					DISC				X			E		N		N	12,476,741.46
4011	4902	C	E					DISC				X			E		N		N	2,384.64
	Sub-Total, 4011																			**7,279,960.03**
	4020, Disc: Total outlays, gross																			========== 7,279,960.03
	4080, Disc: Outlays, net																			========== 7,279,960.03
	4190, Outlays, net (disc. and mand.)																			========== 7,279,960.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Other Procurement, Army
Treasury Account:
Budget Account Id: 007-15-2035 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 8,596,647,148.59

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 6,437,168,548.88
1010, Unob Bal: Transferred to other accounts -147,800,000.00
1021, Unob Bal: Recov of prior year unpaid obligations 3,020,278,225.74
1050, Unob Bal: Unobligated balance (total) ==========
9,309,646,774.62

1100, BA: Disc: Appropriation 7,481,821,000.00
1121, BA: Disc: Approps transferred from other accounts 19,804,000.00
1130, BA: Disc: Appropriations permanently reduced -7,577,159.00
1160, BA: Disc: Appropriation (total) ==========
7,494,047,841.00

1700, BA: Disc: Spending auth: Collected 43,722,105.18
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -29,533,005.52
1750, BA: Disc: Spending auth: Total ==========
14,189,099.66

1900, Budget authority total (disc. and mand.) ==========
7,508,236,940.66

1930, Total budgetary resources avail (disc. and mand.) ==========
16,817,883,715.28

1940, Unob Bal: Memo: Unob bal expiring -982,682,007.66
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 7,238,554,559.03

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account:
Budget Account Id: 007-15-2035 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,425,294,314.10
3010, Ob Bal: Obligations incurred: Unexpired accounts	8,596,647,148.59
3011, Ob Bal: Obligations incurred: Expired accounts	1,896,955,120.35
3020, Ob Bal: Outlays (gross)	-9,822,875,885.95
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,020,278,225.74
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-2,062,206,827.50
3050, Ob Bal: EOY: Unpaid obligations	12,013,535,643.85
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-600,155,287.44
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	29,533,005.52
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	7,433,105.53
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-563,189,176.39
3100, Obligated balance, start of year	========== 15,825,139,026.66
3200, Obligated balance, end of year	========== 11,450,346,467.46

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account:
Budget Account Id: 007-15-2035 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 7,508,236,940.66
4010, Disc: Outlays from new authority	261,103,116.28
4011, Disc: Outlays from balances	9,561,772,769.67
4020, Disc: Total outlays, gross	========== 9,822,875,885.95
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-51,146,071.87
4040, Disc: Offsets against gross BA and outlays (total)	========== -51,146,071.87
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	29,533,005.52
4052, Disc: Offset, BA: Collection cred to expired accts	7,423,966.69
4060, Disc: Additional offsets against BA only (total)	========== 36,956,972.21
4070, Disc: Budget authority, net	========== 7,494,047,841.00
4080, Disc: Outlays, net	========== 9,771,729,814.08
4180, Budget authority, net (disc. and mand.)	========== 7,494,047,841.00
4190, Outlays, net (disc. and mand.)	========== 9,771,729,814.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -13/15-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		128,790,886.59
0900	4801	C	E									X			U		N	1		116,360,090.24
0900	4802	C	E					DISC				X			U		N	1	N	276,103.77
0900	4901	C	E									X			U		N	1		21,301,963.12
0900	4902	D	E					DISC				X			U		N		N	-114,038,021.58
0900	4902	C	E					DISC				X			U		N		N	264,619,756.04
Sub-Total, 0900																				**417,310,778.18**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		1,622,614,000.00
1160, BA: Disc: Appropriation (total)																				========== 1,622,614,000.00
1900, Budget authority total (disc. and mand.)																				========== 1,622,614,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,622,614,000.00
1941	4510	C	E		A										U		N	1		258,110,596.00
1941	4610	C	E		A										U		N	1		745,124,528.74
1941	4700	C	E		A										U		N	1		202,068,097.08
Sub-Total, 1941																				**1,205,303,221.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -13/15-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		128,790,886.59
3010	4801	C	E									X			U		N	1		116,360,090.24
3010	4802	C	E					DISC				X			U		N	1	N	276,103.77
3010	4901	C	E									X			U		N	1		21,301,963.12
3010	4902	D	E					DISC				X			U		N		N	-114,038,021.58
3010	4902	C	E					DISC				X			U		N		N	264,619,756.04
Sub-Total, 3010																				**417,310,778.18**
3020	4802	C	E					DISC				X			U		N	1	N	-276,103.77
3020	4902	D	E					DISC				X			U		N		N	114,038,021.58
3020	4902	C	E					DISC				X			U		N		N	-264,619,756.04
Sub-Total, 3020																				**-150,857,838.23**
3050	4801	C	E												U		N	1		128,790,886.59
3050	4801	C	E												U		N	1		116,360,090.24
3050	4901	C	E												U		N	1		21,301,963.12
Sub-Total, 3050																				**266,452,939.95**
3200, Obligated balance, end of year																				========== 266,452,939.95

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,622,614,000.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	C	E					DISC				X			U		N	1	N	276,103.77
4010	4902	D	E					DISC				X			U		N		N	-114,038,021.58
4010	4902	C	E					DISC				X			U		N		N	264,619,756.04
Sub-Total, 4010																				**150,857,838.23**

4020, Disc: Total outlays, gross	========== 150,857,838.23
4070, Disc: Budget authority, net	========== 1,622,614,000.00
4080, Disc: Outlays, net	========== 150,857,838.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -13/15-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 1,622,614,000.00
4190, Outlays, net (disc. and mand.)																				========== 150,857,838.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -12/14-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-6,247,971.54
0900	4801	C	B									X		U		N	1		-1,325,230,996.89
0900	4801	C	E									X		U		N	1		96,478,080.98
0900	4801	C	E									X		U		N	1		1,257,798,199.76
0900	4802	C	B					DISC				X		U		N	1	N	-2,578.73
0900	4802	C	E					DISC				X		U		N	1	N	224,676.51
0900	4881	C	E									X		U		N			27,183.72
0900	4901	C	B									X		U		N	1		-4,601,722.86
0900	4901	C	E									X		U		N	1		36,468,905.06
0900	4902	C	E					DISC				X		U		N		N	1,001,003,937.73
0900	4902	D	E					DISC				X		U		N		N	-12,732,524.70
0900	4981	C	E									X		U		N			162,280.94
Sub-Total, 0900																			**1,043,347,469.98**

Budgetary Resources

1000	4201	D	B											U		N	1		2,103,921,743.29
1000	4801	C	B									X		U		N	1		-6,247,971.54
1000	4801	C	B									X		U		N	1		-1,325,230,996.89
1000	4802	C	B					DISC				X		U		N	1	N	-2,578.73
1000	4901	C	B									X		U		N	1		-4,601,722.86
Sub-Total, 1000																			**767,838,473.27**
1021	4871	D	E									X		U		N			406,948,988.15
1021	4971	D	E									X		U		N			8,602.70
Sub-Total, 1021																			**406,957,590.85**
1050, Unob Bal: Unobligated balance (total)																			========== 1,174,796,064.12
1131	4393	C	E	P				DISC				X		U		N			-40,300,000.00
1160, BA: Disc: Appropriation (total)																			========== -40,300,000.00
1900, Budget authority total (disc. and mand.)																			========== -40,300,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,134,496,064.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -12/14-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4510	C	E		A										U	X	N	1		16,205,000.00
1941	4610	C	E		A										U		N	1		95,669,946.58
1941	4700	D	E		A										U		N	1		-20,726,352.44
Sub-Total, 1941																				**91,148,594.14**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		6,247,971.54
3000	4801	C	B									X			U		N	1		1,325,230,996.89
3000	4901	C	B									X			U		N	1		4,601,722.86
Sub-Total, 3000																				**1,336,080,691.29**
3010	4801	C	B									X			U		N	1		-6,247,971.54
3010	4801	C	B									X			U		N	1		-1,325,230,996.89
3010	4801	C	E									X			U		N	1		96,478,080.98
3010	4801	C	E									X			U		N	1		1,257,798,199.76
3010	4802	C	B					DISC				X			U		N	1	N	-2,578.73
3010	4802	C	E					DISC				X			U		N	1	N	224,676.51
3010	4881	C	E									X			U		N			27,183.72
3010	4901	C	B									X			U		N	1		-4,601,722.86
3010	4901	C	E									X			U		N	1		36,468,905.06
3010	4902	C	E					DISC				X			U		N		N	1,001,003,937.73
3010	4902	D	E					DISC				X			U		N		N	-12,732,524.70
3010	4981	C	E									X			U		N			162,280.94
Sub-Total, 3010																				**1,043,347,469.98**
3020	4802	C	B					DISC				X			U		N	1	N	2,578.73
3020	4802	C	E					DISC				X			U		N	1	N	-224,676.51
3020	4902	C	E					DISC				X			U		N		N	-1,001,003,937.73
3020	4902	D	E					DISC				X			U		N		N	12,732,524.70
Sub-Total, 3020																				**-988,493,510.81**
3040	4871	D	E									X			U		N			-406,948,988.15
3040	4971	D	E									X			U		N			-8,602.70
Sub-Total, 3040																				**-406,957,590.85**
3050	4801	C	E												U		N	1		96,478,080.98
3050	4801	C	E												U		N	1		1,257,798,199.76
3050	4871	D	E												U		N			-406,948,988.15
3050	4881	C	E												U		N			27,183.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -12/14-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												U		N	1		36,468,905.06
3050	4971	D	E												U		N			-8,602.70
3050	4981	C	E												U		N			162,280.94
	Sub-Total, 3050																			**983,977,059.61**

3100, Obligated balance, start of year ==========
1,336,080,691.29

3200, Obligated balance, end of year ==========
983,977,059.61

BA & O, Net

4000, Disc: Budget authority, gross ==========
-40,300,000.00

4011	4802	C	B					DISC				X			U		N	1	N	-2,578.73
4011	4802	C	E					DISC				X			U		N	1	N	224,676.51
4011	4902	C	E					DISC				X			U		N		N	1,001,003,937.73
4011	4902	D	E					DISC				X			U		N		N	-12,732,524.70
	Sub-Total, 4011																			**988,493,510.81**

4020, Disc: Total outlays, gross ==========
988,493,510.81

4070, Disc: Budget authority, net ==========
-40,300,000.00

4080, Disc: Outlays, net ==========
988,493,510.81

4180, Budget authority, net (disc. and mand.) ==========
-40,300,000.00

4190, Outlays, net (disc. and mand.) ==========
988,493,510.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -11/13-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		Y	1		2,194.15
0900	4801	C	B									X			U		Y	1		-670,764,876.28
0900	4801	C	E									X			U		Y	1		381,599,198.59
0900	4801	C	E									X			U		Y	1		12,580.10
0900	4802	C	B					DISC				X			U		Y	1	N	-2,194.15
0900	4802	D	E					DISC				X			U		Y	1	N	-2,159.01
0900	4901	C	B									X			U		Y	1		-2,194.15
0900	4901	C	B									X			U		Y	1		-19,631,703.20
0900	4901	D	E									X			U		Y	1		-2,159.01
0900	4901	D	E									X			U		Y	1		-5,711,385.02
0900	4902	C	E					DISC				X			U		Y		N	14,774.25
0900	4902	C	E					DISC				X			U		Y		N	469,267,902.29
	Sub-Total, 0900																			**154,779,978.56**

Budgetary Resources

1000	4201	D	B												U		Y	1		761,365,770.41
1000	4801	D	B									X			U		Y	1		2,194.15
1000	4801	C	B									X			U		Y	1		-670,764,876.28
1000	4802	C	B					DISC				X			U		Y	1	N	-2,194.15
1000	4901	C	B									X			U		Y	1		-2,194.15
1000	4901	C	B									X			U		Y	1		-19,631,703.20
	Sub-Total, 1000																			**70,966,996.78**
1021	4871	D	E									X			U		Y			98,827,821.43
1050, Unob Bal: Unobligated balance (total)																				========== 169,794,818.21
1930, Total budgetary resources avail (disc. and mand.)																				========== 169,794,818.21
1940	4510	C	E	A											U		Y	1		-3,248,000.00
1940	4610	C	E	A											U		Y	1		-11,766,839.65
	Sub-Total, 1940																			**-15,014,839.65**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -11/13-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		U		Y	1		-2,194.15
3000	4801	C	B									X		U		Y	1		670,764,876.28
3000	4901	C	B									X		U		Y	1		2,194.15
3000	4901	C	B									X		U		Y	1		19,631,703.20
Sub-Total, 3000																			**690,396,579.48**
3010	4801	D	B									X		U		Y	1		2,194.15
3010	4801	C	B									X		U		Y	1		-670,764,876.28
3010	4801	C	E									X		U		Y	1		381,599,198.59
3010	4801	C	E									X		U		Y	1		12,580.10
3010	4802	C	B					DISC				X		U		Y	1	N	-2,194.15
3010	4802	D	E					DISC				X		U		Y	1	N	-2,159.01
3010	4901	C	B									X		U		Y	1		-2,194.15
3010	4901	C	B									X		U		Y	1		-19,631,703.20
3010	4901	D	E									X		U		Y	1		-2,159.01
3010	4901	D	E									X		U		Y	1		-5,711,385.02
3010	4902	C	E					DISC				X		U		Y		N	14,774.25
3010	4902	C	E					DISC				X		U		Y		N	469,267,902.29
Sub-Total, 3010																			**154,779,978.56**
3020	4802	C	B					DISC				X		U		Y	1	N	2,194.15
3020	4802	D	E					DISC				X		U		Y	1	N	2,159.01
3020	4902	C	E					DISC				X		U		Y		N	-14,774.25
3020	4902	C	E					DISC				X		U		Y		N	-469,267,902.29
Sub-Total, 3020																			**-469,278,323.38**
3040	4871	D	E									X		U		Y			-98,827,821.43
3050	4801	C	E											U		Y	1		381,599,198.59
3050	4801	C	E											U		Y	1		12,580.10
3050	4871	D	E											U		Y			-98,827,821.43
3050	4901	D	E											U		Y	1		-2,159.01
3050	4901	D	E											U		Y	1		-5,711,385.02
Sub-Total, 3050																			**277,070,413.23**
3100, Obligated balance, start of year																			========== 690,396,579.48
3200, Obligated balance, end of year																			========== 277,070,413.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -11/13-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-2,194.15
4011	4802	D	E					DISC				X			U		Y	1	N	-2,159.01
4011	4902	C	E					DISC				X			U		Y		N	14,774.25
4011	4902	C	E					DISC				X			U		Y		N	469,267,902.29
	Sub-Total, 4011																			**469,278,323.38**
	4020, Disc: Total outlays, gross																			========== 469,278,323.38
	4080, Disc: Outlays, net																			========== 469,278,323.38
	4190, Outlays, net (disc. and mand.)																			========== 469,278,323.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -10/12-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		73,021,670.89
3000	4901	C	B									X			E		N	1		3,181,046.44
Sub-Total, 3000																				**76,202,717.33**
3011	4801	C	B									X			E		N	1		-73,021,670.89
3011	4801	C	E									X			E		N	1		41,121,124.47
3011	4881	C	E									X			E		N			1,509,070.86
3011	4901	C	B									X			E		N	1		-3,181,046.44
3011	4901	C	E									X			E		N	1		104,360.75
3011	4902	C	E					DISC				X			E		N		N	34,977,232.11
Sub-Total, 3011																				**1,509,070.86**
3020	4902	C	E					DISC				X			E		N		N	-34,977,232.11
3041	4871	D	E									X			E		N			-3,641,260.22
3050	4801	C	E												E		N	1		41,121,124.47
3050	4871	D	E												E		N			-3,641,260.22
3050	4881	C	E												E		N			1,509,070.86
3050	4901	C	E												E		N	1		104,360.75
Sub-Total, 3050																				**39,093,295.86**
3100, Obligated balance, start of year																				========== 76,202,717.33
3200, Obligated balance, end of year																				========== 39,093,295.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -10/12-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	34,977,232.11
4020, Disc: Total outlays, gross																				========== 34,977,232.11
4080, Disc: Outlays, net																				========== 34,977,232.11
4190, Outlays, net (disc. and mand.)																				========== 34,977,232.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -09/11-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		87,648,749.58
3000	4801	C	B									X			E		N	1		63.91
3000	4901	C	B									X			E		N	1		5,530,803.45
3000	4901	D	B									X			E		N	1		-5,067.71
Sub-Total, 3000																				**93,174,549.23**
3011	4801	C	B									X			E		N	1		-87,648,749.58
3011	4801	C	B									X			E		N	1		-63.91
3011	4801	C	E									X			E		N	1		840.17
3011	4801	C	E									X			E		N	1		60,143,132.50
3011	4802	D	B					DISC				X			E		N	1	N	63.91
3011	4802	D	E					DISC				X			E		N	1	N	-840.17
3011	4881	C	E									X			E		N			30,338,591.03
3011	4901	C	B									X			E		N	1		-5,530,803.45
3011	4901	D	B									X			E		N	1		5,067.71
3011	4901	C	E									X			E		N	1		243,173.48
3011	4901	D	E									X			E		N	1		-5,843.97
3011	4902	C	E					DISC				X			E		N		N	32,793,247.05
3011	4902	C	E					DISC				X			E		N		N	776.26
Sub-Total, 3011																				**30,338,591.03**
3020	4802	D	B					DISC				X			E		N	1	N	-63.91
3020	4802	D	E					DISC				X			E		N	1	N	840.17
3020	4902	C	E					DISC				X			E		N		N	-32,793,247.05
3020	4902	C	E					DISC				X			E		N		N	-776.26
Sub-Total, 3020																				**-32,793,247.05**
3041	4871	D	E									X			E		N			-33,256,838.37
3050	4801	C	E												E		N	1		840.17
3050	4801	C	E												E		N	1		60,143,132.50
3050	4871	D	E												E		N			-33,256,838.37
3050	4881	C	E												E		N			30,338,591.03
3050	4901	C	E												E		N	1		243,173.48
3050	4901	D	E												E		N	1		-5,843.97
Sub-Total, 3050																				**57,463,054.84**
3100, Obligated balance, start of year																				==========
																				93,174,549.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -09/11-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 57,463,054.84

BA & O, Net

4011	4802	D	B				DISC		X		E	N	1	N	63.91
4011	4802	D	E				DISC		X		E	N	1	N	-840.17
4011	4902	C	E				DISC		X		E	N		N	32,793,247.05
4011	4902	C	E				DISC		X		E	N		N	776.26
Sub-Total, 4011															**32,793,247.05**
4020, Disc: Total outlays, gross															========== 32,793,247.05
4080, Disc: Outlays, net															========== 32,793,247.05
4190, Outlays, net (disc. and mand.)															========== 32,793,247.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -08/10-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		76,327,946.68
3000	4801	D	B									X			E		N	1		-43,607.00
3000	4901	C	B									X			E		N	1		41,683.04
3000	4901	C	B									X			E		N	1		131,260.24
Sub-Total, 3000																				**76,457,282.96**
3011	4801	C	B									X			E		N	1		-76,327,946.68
3011	4801	D	B									X			E		N	1		43,607.00
3011	4801	D	E									X			E		N	1		-43,607.00
3011	4801	C	E									X			E		N	1		72,334,567.94
3011	4802	C	B					DISC				X			E		N	1	N	-43,607.00
3011	4802	C	E					DISC				X			E		N	1	N	43,607.00
3011	4881	C	E									X			E		N			13,852,647.57
3011	4901	C	B									X			E		N	1		-41,683.04
3011	4901	C	B									X			E		N	1		-131,260.24
3011	4901	D	E									X			E		N	1		-334,275.26
3011	4901	C	E									X			E		N	1		41,683.04
3011	4902	C	E					DISC				X			E		N		N	4,458,914.24
Sub-Total, 3011																				**13,852,647.57**
3020	4802	C	B					DISC				X			E		N	1	N	43,607.00
3020	4802	C	E					DISC				X			E		N	1	N	-43,607.00
3020	4902	C	E					DISC				X			E		N		N	-4,458,914.24
Sub-Total, 3020																				**-4,458,914.24**
3041	4871	D	E									X			E		N			-18,033,290.38
3050	4801	D	E												E		N	1		-43,607.00
3050	4801	C	E												E		N	1		72,334,567.94
3050	4871	D	E												E		N			-18,033,290.38
3050	4881	C	E												E		N			13,852,647.57
3050	4901	D	E												E		N	1		-334,275.26
3050	4901	C	E												E		N	1		41,683.04
Sub-Total, 3050																				**67,817,725.91**
3100, Obligated balance, start of year																				========== 76,457,282.96
3200, Obligated balance, end of year																				========== 67,817,725.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -08/10-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E			N	1	N	-43,607.00
4011	4802	C	E					DISC				X		E			N	1	N	43,607.00
4011	4902	C	E					DISC				X		E			N		N	4,458,914.24
	Sub-Total, 4011																			**4,458,914.24**
4020, Disc: Total outlays, gross																				========== 4,458,914.24
4080, Disc: Outlays, net																				========== 4,458,914.24
4190, Outlays, net (disc. and mand.)																				========== 4,458,914.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- - /10-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		13,509,696.12
3000	4901	C	B									X			E		N	1		147,404.72
Sub-Total, 3000																				**13,657,100.84**
3011	4801	C	B									X			E		N	1		-13,509,696.12
3011	4801	C	E									X			E		N	1		13,654,394.68
3011	4901	C	B									X			E		N	1		-147,404.72
3011	4902	C	E					DISC				X			E		N		N	2,706.16
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-2,706.16
3041	4871	D	E									X			E		N			-293,147.73
3050	4801	C	E												E		N	1		13,654,394.68
3050	4871	D	E												E		N			-293,147.73
Sub-Total, 3050																				**13,361,246.95**
3100, Obligated balance, start of year																				========== 13,657,100.84
3200, Obligated balance, end of year																				========== 13,361,246.95

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	2,706.16
4020, Disc: Total outlays, gross																				======== 2,706.16
4080, Disc: Outlays, net																				======== 2,706.16
4190, Outlays, net (disc. and mand.)																				======== 2,706.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -07/09-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-1,305,734,068.07
3000	4801	C	B									X			E		N	1		1,305,965,870.32
3000	4901	D	B									X			E		N	1		-1,047,447,046.47
3000	4901	C	B									X			E		N	1		1,125,501,325.93
Sub-Total, 3000																				**78,286,081.71**
3011	4801	D	B									X			E		N	1		1,305,734,068.07
3011	4801	C	B									X			E		N	1		-1,305,965,870.32
3011	4801	D	E									X			E		N	1		-1,306,601,684.17
3011	4801	C	E									X			E		N	1		1,305,965,870.32
3011	4802	C	B					DISC				X			E		N	1	N	-120.25
3011	4802	D	B					DISC				X			E		N	1	N	120.25
3011	4802	D	E					DISC				X			E		N	1	N	-120.25
3011	4802	C	E					DISC				X			E		N	1	N	120.25
3011	4881	C	E									X			E		N			4,901,440.70
3011	4901	D	B									X			E		N	1		1,047,447,046.47
3011	4901	C	B									X			E		N	1		-1,125,501,325.93
3011	4901	D	E									X			E		N	1		-1,047,304,774.59
3011	4901	C	E									X			E		N	1		1,125,501,325.93
3011	4902	C	E					DISC				X			E		N		N	725,344.22
Sub-Total, 3011																				**4,901,440.70**
3020	4802	C	B					DISC				X			E		N	1	N	120.25
3020	4802	D	B					DISC				X			E		N	1	N	-120.25
3020	4802	D	E					DISC				X			E		N	1	N	120.25
3020	4802	C	E					DISC				X			E		N	1	N	-120.25
3020	4902	C	E					DISC				X			E		N		N	-725,344.22
Sub-Total, 3020																				**-725,344.22**
3041	4871	D	E									X			E		N			-7,202,252.97
3050	4801	D	E												E		N	1		-1,306,601,684.17
3050	4801	C	E												E		N	1		1,305,965,870.32
3050	4871	D	E												E		N			-7,202,252.97
3050	4881	C	E												E		N			4,901,440.70
3050	4901	D	E												E		N	1		-1,047,304,774.59
3050	4901	C	E												E		N	1		1,125,501,325.93
Sub-Total, 3050																				**75,259,925.22**
3100, Obligated balance, start of year																				==========
																				78,286,081.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -07/09-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 75,259,925.22

BA & O, Net

4011	4802	C	B			DISC		X		E		N	1	N	-120.25
4011	4802	D	B			DISC		X		E		N	1	N	120.25
4011	4802	D	E			DISC		X		E		N	1	N	-120.25
4011	4802	C	E			DISC		X		E		N	1	N	120.25
4011	4902	C	E			DISC		X		E		N		N	725,344.22
Sub-Total, 4011															**725,344.22**
4020, Disc: Total outlays, gross															========== 725,344.22
4080, Disc: Outlays, net															========== 725,344.22
4190, Outlays, net (disc. and mand.)															========== 725,344.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- - /08-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,088,302.16
3000	4901	C	B									X			E		N	1		278,528.76
Sub-Total, 3000																				**1,366,830.92**
3011	4801	C	B									X			E		N	1		-1,088,302.16
3011	4801	C	E									X			E		N	1		1,093,684.10
3011	4881	C	E									X			E		N			260,018.70
3011	4901	C	B									X			E		N	1		-278,528.76
3011	4901	C	E									X			E		N	1		269,000.00
3011	4902	C	E					DISC				X			E		N		N	4,146.82
Sub-Total, 3011																				**260,018.70**
3020	4902	C	E					DISC				X			E		N		N	-4,146.82
3041	4871	D	E									X			E		N			-1,264,886.36
3050	4801	C	E												E		N	1		1,093,684.10
3050	4871	D	E												E		N			-1,264,886.36
3050	4881	C	E												E		N			260,018.70
3050	4901	C	E												E		N	1		269,000.00
Sub-Total, 3050																				**357,816.44**
3100, Obligated balance, start of year																				========== 1,366,830.92
3200, Obligated balance, end of year																				========== 357,816.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- - /08-2093 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X		E			N		N	4,146.82
4020, Disc: Total outlays, gross																				======== 4,146.82
4080, Disc: Outlays, net																				======== 4,146.82
4190, Outlays, net (disc. and mand.)																				======== 4,146.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Joint Improvised Explosive Device Defeat Fund
Treasury Account:
Budget Account Id: 007-15-2093 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,615,438,226.72

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 838,805,470.05

1021, Unob Bal: Recov of prior year unpaid obligations 505,785,412.28

1050, Unob Bal: Unobligated balance (total) ========== 1,344,590,882.33

1100, BA: Disc: Appropriation 1,622,614,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -40,300,000.00

1160, BA: Disc: Appropriation (total) ========== 1,582,314,000.00

1900, Budget authority total (disc. and mand.) ========== 1,582,314,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 2,926,904,882.33

1940, Unob Bal: Memo: Unob bal expiring -15,014,839.65

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,296,451,815.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Joint Improvised Explosive Device Defeat Fund
Treasury Account:
Budget Account Id: 007-15-2093 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,365,621,833.76
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,615,438,226.72
3011, Ob Bal: Obligations incurred: Expired accounts	50,861,768.86
3020, Ob Bal: Outlays (gross)	-1,681,591,263.02
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-505,785,412.28
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-63,691,676.03
3050, Ob Bal: EOY: Unpaid obligations	1,780,853,478.01
3100, Obligated balance, start of year	========== 2,365,621,833.76
3200, Obligated balance, end of year	========== 1,780,853,478.01

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,582,314,000.00
4010, Disc: Outlays from new authority	150,857,838.23
4011, Disc: Outlays from balances	1,530,733,424.79
4020, Disc: Total outlays, gross	========== 1,681,591,263.02
4070, Disc: Budget authority, net	========== 1,582,314,000.00
4080, Disc: Outlays, net	========== 1,681,591,263.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Joint Improvised Explosive Device Defeat Fund
Treasury Account:
Budget Account Id: 007-15-2093 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 1,582,314,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,681,591,263.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -13/15-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		6,552,648,438.25
0900	4802	C	E					DISC				X			U		N	1	N	375,167,948.34
0900	4881	C	E									X			U		N			15,579.30
0900	4901	C	E									X			U		N	1		32,644,281.73
0900	4902	C	E					DISC				X			U		N		N	855,123,024.93
	Sub-Total, 0900																			**7,815,599,272.55**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		17,597,850,000.00
1130	4392	C	E	P				DISC				X			U		N			-17,382,152.00
1130	4392	C	E	P				DISC				X			U		N			-796,876,102.00
1130	4392	C	E	P				DISC				X			U		N			-5,556,726.00
	Sub-Total, 1130																			**-819,814,980.00**
1160, BA: Disc: Appropriation (total)																				========== 16,778,035,020.00
1700	4222	D	E			X		DISC				X			U		N	1		40,198,000.02
1750, BA: Disc: Spending auth: Total																				========== 40,198,000.02
1900, Budget authority total (disc. and mand.)																				========== 16,818,233,020.02
1930, Total budgetary resources avail (disc. and mand.)																				========== 16,818,233,020.02
1941	4610	C	E		A										U		N	1		40,198,000.02
1941	4610	C	E		A										U		N	1		3,045,793,496.94
1941	4700	C	E		A										U		N	1		5,916,642,250.51
	Sub-Total, 1941																			**9,002,633,747.47**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -13/15-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		6,552,648,438.25
3010	4802	C	E					DISC				X			U		N	1	N	375,167,948.34
3010	4881	C	E									X			U		N			15,579.30
3010	4901	C	E									X			U		N	1		32,644,281.73
3010	4902	C	E					DISC				X			U		N		N	855,123,024.93
Sub-Total, 3010																				**7,815,599,272.55**
3020	4802	C	E					DISC				X			U		N	1	N	-375,167,948.34
3020	4902	C	E					DISC				X			U		N		N	-855,123,024.93
Sub-Total, 3020																				**-1,230,290,973.27**
3050	4801	C	E												U		N	1		6,552,648,438.25
3050	4881	C	E												U		N			15,579.30
3050	4901	C	E												U		N	1		32,644,281.73
Sub-Total, 3050																				**6,585,308,299.28**
3200, Obligated balance, end of year																				========== 6,585,308,299.28

BA & O, Net

4000, Disc: Budget authority, gross																				========== 16,818,233,020.02
4010	4802	C	E					DISC				X			U		N	1	N	375,167,948.34
4010	4902	C	E					DISC				X			U		N		N	855,123,024.93
Sub-Total, 4010																				**1,230,290,973.27**
4020, Disc: Total outlays, gross																				========== 1,230,290,973.27
4033	4222	D	E			X		DISC				X			U		N	1		-40,198,000.02
4040, Disc: Offsets against gross BA and outlays (total)																				========== -40,198,000.02
4070, Disc: Budget authority, net																				========== 16,778,035,020.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -13/15-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				1,190,092,973.25
4180, Budget authority, net (disc. and mand.)																				16,778,035,020.00
4190, Outlays, net (disc. and mand.)																				1,190,092,973.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -12/14-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-10,386,188,053.98
0900	4801	C	B									X			U		N	1		-25,085.79
0900	4801	C	E									X			U		N	1		9,107,312,803.67
0900	4801	C	E									X			U		N	1		8,847.36
0900	4802	C	B					DISC				X			U		N	1	N	-512,991,895.40
0900	4802	C	E					DISC				X			U		N	1	N	2,848,710,103.93
0900	4881	C	E									X			U		N			58,697,764.86
0900	4901	C	B									X			U		N	1		-31,384,967.59
0900	4901	C	E									X			U		N	1		88,886,794.42
0900	4902	C	E					DISC				X			U		N		N	1,910,937,358.77
0900	4902	C	E					DISC				X			U		N		N	26,889.54
0900	4981	C	E									X			U		N			8,287.40
Sub-Total, 0900																				**3,083,998,847.19**

Budgetary Resources

1000	4201	D	B												U		N	1		16,201,885,143.06
1000	4221	C	B			F		DISC				X			U		N	1		-51,762.21
1000	4222	D	B			F		DISC				X			U		N	1		76,848.00
1000	4251	C	B			F		DISC				X			U		N	1		-2,808.00
1000	4801	C	B									X			U		N	1		-10,386,188,053.98
1000	4801	C	B									X			U		N	1		-25,085.79
1000	4802	C	B					DISC				X			U		N	1	N	-512,991,895.40
1000	4901	C	B									X			U		N	1		-31,384,967.59
Sub-Total, 1000																				**5,271,317,418.09**
1021	4871	D	E									X			U		N			270,249,758.37
1021	4971	D	E									X			U		N			13,602.83
Sub-Total, 1021																				**270,263,361.20**
1050, Unob Bal: Unobligated balance (total)																				========== 5,541,580,779.29
1131	4393	C	E	P				DISC				X			U		N			-574,199,000.00
1160, BA: Disc: Appropriation (total)																				========== -574,199,000.00
1700	4222	D	B			F		DISC				X			U		N	1		-76,848.00
1700	4222	D	E			F		DISC				X			U		N	1		49,958.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -12/14-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC				X		U		N			51,042.19
Sub-Total, 1700																			**24,152.65**
1701	4221	C	B			F		DISC				X		U		N	1		51,762.21
1701	4251	C	B			F		DISC				X		U		N	1		2,808.00
1701	4251	C	E			F		DISC				X		U		N	1		-26,960.65
Sub-Total, 1701																			**27,609.56**
1750, BA: Disc: Spending auth: Total																			========= 51,762.21
1900, Budget authority total (disc. and mand.)																			========== -574,147,237.79
1930, Total budgetary resources avail (disc. and mand.)																			========== 4,967,433,541.50
1941	4610	C	E		A									U		N	1		948,612,732.41
1941	4610	C	E		A									U		N	1		41,111.10
1941	4700	C	E		A									U		N	1		934,780,850.80
Sub-Total, 1941																			**1,883,434,694.31**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		10,386,188,053.98
3000	4801	C	B									X		U		N	1		25,085.79
3000	4901	C	B									X		U		N	1		31,384,967.59
Sub-Total, 3000																			**10,417,598,107.36**
3010	4801	C	B									X		U		N	1		-10,386,188,053.98
3010	4801	C	B									X		U		N	1		-25,085.79
3010	4801	C	E									X		U		N	1		9,107,312,803.67
3010	4801	C	E									X		U		N	1		8,847.36
3010	4802	C	B					DISC				X		U		N	1	N	-512,991,895.40
3010	4802	C	E					DISC				X		U		N	1	N	2,848,710,103.93
3010	4881	C	E									X		U		N			58,697,764.86
3010	4901	C	B									X		U		N	1		-31,384,967.59
3010	4901	C	E									X		U		N	1		88,886,794.42
3010	4902	C	E					DISC				X		U		N		N	1,910,937,358.77
3010	4902	C	E					DISC				X		U		N		N	26,889.54
3010	4981	C	E									X		U		N			8,287.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -12/14-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3010																			**3,083,998,847.19**
3020	4802	C	B					DISC				X			U		N	1	N	512,991,895.40
3020	4802	C	E					DISC				X			U		N	1	N	-2,848,710,103.93
3020	4902	C	E					DISC				X			U		N		N	-1,910,937,358.77
3020	4902	C	E					DISC				X			U		N		N	-26,889.54
	Sub-Total, 3020																			**-4,246,682,456.84**
3040	4871	D	E									X			U		N			-270,249,758.37
3040	4971	D	E									X			U		N			-13,602.83
	Sub-Total, 3040																			**-270,263,361.20**
3050	4801	C	E												U		N	1		9,107,312,803.67
3050	4801	C	E												U		N	1		8,847.36
3050	4871	D	E												U		N			-270,249,758.37
3050	4881	C	E												U		N			58,697,764.86
3050	4901	C	E												U		N	1		88,886,794.42
3050	4971	D	E												U		N			-13,602.83
3050	4981	C	E												U		N			8,287.40
	Sub-Total, 3050																			**8,984,651,136.51**
3060	4221	C	B			F		DISC				X			U		N	1		51,762.21
3060	4251	C	B			F		DISC				X			U		N	1		2,808.00
	Sub-Total, 3060																			**54,570.21**
3070	4221	C	B			F		DISC				X			U		N	1		-51,762.21
3070	4251	C	B			F		DISC				X			U		N	1		-2,808.00
3070	4251	C	E			F		DISC				X			U		N	1		26,960.65
	Sub-Total, 3070																			**-27,609.56**
3090	4251	C	E			F		DISC							U		N	1		26,960.65
3100, Obligated balance, start of year																				========== 10,417,652,677.57
3200, Obligated balance, end of year																				========== 8,984,678,097.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -12/14-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -574,147,237.79
4011	4802	C	B					DISC				X			U		N	1	N	-512,991,895.40
4011	4802	C	E					DISC				X			U		N	1	N	2,848,710,103.93
4011	4902	C	E					DISC				X			U		N		N	1,910,937,358.77
4011	4902	C	E					DISC				X			U		N		N	26,889.54
Sub-Total, 4011																				**4,246,682,456.84**
4020, Disc: Total outlays, gross																				========== 4,246,682,456.84
4030	4222	D	B			F		DISC				X			U		N	1		76,848.00
4030	4222	D	E			F		DISC				X			U		N	1		-49,958.46
4030	4252	D	E			F		DISC				X			U		N			-51,042.19
Sub-Total, 4030																				**-24,152.65**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -24,152.65
4050	4221	C	B			F		DISC				X			U		N	1		-51,762.21
4050	4251	C	B			F		DISC				X			U		N	1		-2,808.00
4050	4251	C	E			F		DISC				X			U		N	1		26,960.65
Sub-Total, 4050																				**-27,609.56**
4060, Disc: Additional offsets against BA only (total)																				========== -27,609.56
4070, Disc: Budget authority, net																				========== -574,199,000.00
4080, Disc: Outlays, net																				========== 4,246,658,304.19
4180, Budget authority, net (disc. and mand.)																				========== -574,199,000.00
4190, Outlays, net (disc. and mand.)																				========== 4,246,658,304.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -12/14-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -11/13-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-7,031,590,069.89
0900	4801	C	E									X			U		Y	1		4,467,110,618.54
0900	4802	C	B					DISC				X			U		Y	1	N	-2,678,452,586.76
0900	4802	C	E					DISC				X			U		Y	1	N	3,281,635,802.91
0900	4881	C	E									X			U		Y			766,713,268.24
0900	4901	C	B									X			U		Y	1		-48,163,999.00
0900	4901	D	E									X			U		Y	1		-5,228,311.09
0900	4902	C	E					DISC				X			U		Y		N	4,204,797,830.24
0900	4981	C	E									X			U		Y			20,445.76
	Sub-Total, 0900																			**2,956,842,998.95**

Budgetary Resources

1000	4201	D	B												U		Y	1		11,783,425,471.19
1000	4251	C	B			F		DISC				X			U		Y	1		-20,653.00
1000	4801	C	B									X			U		Y	1		-7,031,590,069.89
1000	4802	C	B					DISC				X			U		Y	1	N	-2,678,452,586.76
1000	4901	C	B									X			U		Y	1		-48,163,999.00
	Sub-Total, 1000																			**2,025,198,162.54**
1021	4871	D	E									X			U		Y			1,678,666,562.53
1021	4971	D	E									X			U		Y			17,131.45
	Sub-Total, 1021																			**1,678,683,693.98**
1050, Unob Bal: Unobligated balance (total)																				========== 3,703,881,856.52
1131	4393	C	E	P				DISC				X			U		Y			-313,001,000.00
1160, BA: Disc: Appropriation (total)																				========== -313,001,000.00
1700	4252	D	E			F		DISC				X			U		Y			622.01
1701	4251	C	B			F		DISC				X			U		Y	1		20,653.00
1701	4251	C	E			F		DISC				X			U		Y	1		-21,275.01
	Sub-Total, 1701																			**-622.01**
1900, Budget authority total (disc. and mand.)																				========== -313,001,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -11/13-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 3,390,880,856.52
1940	4610	C	E		A									U		Y	1		-158,425,542.88
1940	4700	C	E		A									U		Y	1		-275,612,314.69
Sub-Total, 1940																			**-434,037,857.57**

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		7,031,590,069.89
3000	4901	C	B									X		U		Y	1		48,163,999.00
Sub-Total, 3000																			**7,079,754,068.89**
3010	4801	C	B									X		U		Y	1		-7,031,590,069.89
3010	4801	C	E									X		U		Y	1		4,467,110,618.54
3010	4802	C	B					DISC				X		U		Y	1	N	-2,678,452,586.76
3010	4802	C	E					DISC				X		U		Y	1	N	3,281,635,802.91
3010	4881	C	E									X		U		Y			766,713,268.24
3010	4901	C	B									X		U		Y	1		-48,163,999.00
3010	4901	D	E									X		U		Y	1		-5,228,311.09
3010	4902	C	E					DISC				X		U		Y		N	4,204,797,830.24
3010	4981	C	E									X		U		Y			20,445.76
Sub-Total, 3010																			**2,956,842,998.95**
3020	4802	C	B					DISC				X		U		Y	1	N	2,678,452,586.76
3020	4802	C	E					DISC				X		U		Y	1	N	-3,281,635,802.91
3020	4902	C	E					DISC				X		U		Y		N	-4,204,797,830.24
Sub-Total, 3020																			**-4,807,981,046.39**
3040	4871	D	E									X		U		Y			-1,678,666,562.53
3040	4971	D	E									X		U		Y			-17,131.45
Sub-Total, 3040																			**-1,678,683,693.98**
3050	4801	C	E											U		Y	1		4,467,110,618.54
3050	4871	D	E											U		Y			-1,678,666,562.53
3050	4881	C	E											U		Y			766,713,268.24
3050	4901	D	E											U		Y	1		-5,228,311.09
3050	4971	D	E											U		Y			-17,131.45
3050	4981	C	E											U		Y			20,445.76
Sub-Total, 3050																			**3,549,932,327.47**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -11/13-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4251	C	B			F		DISC				X		U			Y	1		20,653.00
3070	4251	C	B			F		DISC				X		U			Y	1		-20,653.00
3070	4251	C	E			F		DISC				X		U			Y	1		21,275.01
	Sub-Total, 3070																			**622.01**
3090	4251	C	E			F		DISC						U			Y	1		21,275.01
3100, Obligated balance, start of year																				========== 7,079,774,721.89
3200, Obligated balance, end of year																				========== 3,549,953,602.48

BA & O, Net

4000, Disc: Budget authority, gross																				========== -313,001,000.00
4011	4802	C	B					DISC				X		U			Y	1	N	-2,678,452,586.76
4011	4802	C	E					DISC				X		U			Y	1	N	3,281,635,802.91
4011	4902	C	E					DISC				X		U			Y		N	4,204,797,830.24
	Sub-Total, 4011																			**4,807,981,046.39**
4020, Disc: Total outlays, gross																				========== 4,807,981,046.39
4030	4252	D	E			F		DISC				X		U			Y			-622.01
4040, Disc: Offsets against gross BA and outlays (total)																				========== -622.01
4050	4251	C	B			F		DISC				X		U			Y	1		-20,653.00
4050	4251	C	E			F		DISC				X		U			Y	1		21,275.01
	Sub-Total, 4050																			**622.01**
4060, Disc: Additional offsets against BA only (total)																				====== 622.01
4070, Disc: Budget authority, net																				========== -313,001,000.00
4080, Disc: Outlays, net																				========== 4,807,980,424.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -11/13-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, **Budget authority, net (disc. and mand.)**																				========== -313,001,000.00
4190, **Outlays, net (disc. and mand.)**																				========== 4,807,980,424.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -10/12-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,622,299,424.50
3000	4901	C	B									X			E		N	1		42,073,483.65
Sub-Total, 3000																				**3,664,372,908.15**
3011	4801	C	B									X			E		N	1		-3,622,299,424.50
3011	4801	C	E									X			E		N	1		1,950,421,959.23
3011	4802	C	B					DISC				X			E		N	1	N	-3,582,910,164.28
3011	4802	C	E					DISC				X			E		N	1	N	700,758,768.80
3011	4881	C	E									X			E		N			15,188,382.01
3011	4901	C	B									X			E		N	1		-42,073,483.65
3011	4901	C	E									X			E		N	1		165,468,893.17
3011	4902	C	E					DISC				X			E		N		N	4,489,205,409.03
3011	4981	C	E									X			E		N			202.81
Sub-Total, 3011																				**73,760,542.62**
3020	4802	C	B					DISC				X			E		N	1	N	3,582,910,164.28
3020	4802	C	E					DISC				X			E		N	1	N	-700,758,768.80
3020	4902	C	E					DISC				X			E		N		N	-4,489,205,409.03
Sub-Total, 3020																				**-1,607,054,013.55**
3041	4871	D	E									X			E		N			-98,598,440.42
3041	4971	D	E									X			E		N			-80,996.68
Sub-Total, 3041																				**-98,679,437.10**
3050	4801	C	E												E		N	1		1,950,421,959.23
3050	4871	D	E												E		N			-98,598,440.42
3050	4881	C	E												E		N			15,188,382.01
3050	4901	C	E												E		N	1		165,468,893.17
3050	4971	D	E												E		N			-80,996.68
3050	4981	C	E												E		N			202.81
Sub-Total, 3050																				**2,032,400,000.12**
3100, Obligated balance, start of year																				========== 3,664,372,908.15
3200, Obligated balance, end of year																				========== 2,032,400,000.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -10/12-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-3,582,910,164.28
4011	4802	C	E					DISC				X			E		N	1	N	700,758,768.80
4011	4902	C	E					DISC				X			E		N		N	4,489,205,409.03
	Sub-Total, 4011																			**1,607,054,013.55**
4020, Disc: Total outlays, gross																				========== 1,607,054,013.55
4080, Disc: Outlays, net																				========== 1,607,054,013.55
4190, Outlays, net (disc. and mand.)																				========== 1,607,054,013.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -09/11-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		977,446,473.14
3000	4901	C	B									X			E		N	1		56,548,025.03
Sub-Total, 3000																				**1,033,994,498.17**
3011	4801	C	B									X			E		N	1		-977,446,473.14
3011	4801	C	E									X			E		N	1		535,964,771.19
3011	4802	C	B					DISC				X			E		N	1	N	-431,708,597.14
3011	4802	C	E					DISC				X			E		N	1	N	188,633,941.29
3011	4881	C	E									X			E		N			14,896,743.55
3011	4901	C	B									X			E		N	1		-56,548,025.03
3011	4901	C	E									X			E		N	1		60,045,924.53
3011	4902	C	E					DISC				X			E		N		N	690,344,134.02
3011	4981	C	E									X			E		N			36,993.63
Sub-Total, 3011																				**24,219,412.90**
3020	4802	C	B					DISC				X			E		N	1	N	431,708,597.14
3020	4802	C	E					DISC				X			E		N	1	N	-188,633,941.29
3020	4902	C	E					DISC				X			E		N		N	-690,344,134.02
Sub-Total, 3020																				**-447,269,478.17**
3041	4871	D	E									X			E		N			-30,756,404.09
3041	4971	D	E									X			E		N			-15,207.51
Sub-Total, 3041																				**-30,771,611.60**
3050	4801	C	E												E		N	1		535,964,771.19
3050	4871	D	E												E		N			-30,756,404.09
3050	4881	C	E												E		N			14,896,743.55
3050	4901	C	E												E		N	1		60,045,924.53
3050	4971	D	E												E		N			-15,207.51
3050	4981	C	E												E		N			36,993.63
Sub-Total, 3050																				**580,172,821.30**
3100, Obligated balance, start of year																				========== 1,033,994,498.17
3200, Obligated balance, end of year																				========== 580,172,821.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -09/11-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-431,708,597.14
4011	4802	C	E					DISC				X			E		N	1	N	188,633,941.29
4011	4902	C	E					DISC				X			E		N		N	690,344,134.02
Sub-Total, 4011																				**447,269,478.17**
4020, Disc: Total outlays, gross																				========== 447,269,478.17
4080, Disc: Outlays, net																				========== 447,269,478.17
4190, Outlays, net (disc. and mand.)																				========== 447,269,478.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -08/10-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		565,102,834.75
3000	4901	C	B									X			E		N	1		41,341,669.82
Sub-Total, 3000																				**606,444,504.57**
3011	4801	C	B									X			E		N	1		-565,102,834.75
3011	4801	C	E									X			E		N	1		383,477,385.38
3011	4802	C	B					DISC				X			E		N	1	N	-124,389,917.80
3011	4802	C	E					DISC				X			E		N	1	N	242,601,510.96
3011	4881	C	E									X			E		N			1,555,339.50
3011	4901	C	B									X			E		N	1		-41,341,669.82
3011	4901	C	E									X			E		N	1		16,661,064.31
3011	4902	C	E					DISC				X			E		N		N	125,615,770.03
Sub-Total, 3011																				**39,076,647.81**
3020	4802	C	B					DISC				X			E		N	1	N	124,389,917.80
3020	4802	C	E					DISC				X			E		N	1	N	-242,601,510.96
3020	4902	C	E					DISC				X			E		N		N	-125,615,770.03
Sub-Total, 3020																				**-243,827,363.19**
3041	4871	D	E									X			E		N			-45,953,443.15
3041	4971	D	E									X			E		N			-406.37
Sub-Total, 3041																				**-45,953,849.52**
3050	4801	C	E												E		N	1		383,477,385.38
3050	4871	D	E												E		N			-45,953,443.15
3050	4881	C	E												E		N			1,555,339.50
3050	4901	C	E												E		N	1		16,661,064.31
3050	4971	D	E												E		N			-406.37
Sub-Total, 3050																				**355,739,939.67**
3100, Obligated balance, start of year																				========== 606,444,504.57
3200, Obligated balance, end of year																				========== 355,739,939.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -08/10-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-124,389,917.80
4011	4802	C	E					DISC				X			E		N	1	N	242,601,510.96
4011	4902	C	E					DISC				X			E		N		N	125,615,770.03
Sub-Total, 4011																				**243,827,363.19**
4020, Disc: Total outlays, gross																				========== 243,827,363.19
4080, Disc: Outlays, net																				========== 243,827,363.19
4190, Outlays, net (disc. and mand.)																				========== 243,827,363.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -07/09-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		238,872,390.01
3000	4901	C	B									X			E		N	1		15,854,672.16
Sub-Total, 3000																				**254,727,062.17**
3011	4801	C	B									X			E		N	1		-238,872,390.01
3011	4801	C	E									X			E		N	1		202,496,499.21
3011	4802	D	B					DISC				X			E		N	1	N	41,092,084.31
3011	4802	C	E					DISC				X			E		N	1	N	57,013,432.88
3011	4881	C	E									X			E		N			1,137,838.45
3011	4901	C	B									X			E		N	1		-15,854,672.16
3011	4901	C	E									X			E		N	1		10,193,804.76
3011	4902	D	E					DISC				X			E		N		N	-54,146,202.39
3011	4981	C	E									X			E		N			6.24
Sub-Total, 3011																				**3,060,401.29**
3020	4802	D	B					DISC				X			E		N	1	N	-41,092,084.31
3020	4802	C	E					DISC				X			E		N	1	N	-57,013,432.88
3020	4902	D	E					DISC				X			E		N		N	54,146,202.39
Sub-Total, 3020																				**-43,959,314.80**
3041	4871	D	E									X			E		N			-23,584,945.61
3050	4801	C	E												E		N	1		202,496,499.21
3050	4871	D	E												E		N			-23,584,945.61
3050	4881	C	E												E		N			1,137,838.45
3050	4901	C	E												E		N	1		10,193,804.76
3050	4981	C	E												E		N			6.24
Sub-Total, 3050																				**190,243,203.05**
3100, Obligated balance, start of year																				========== 254,727,062.17
3200, Obligated balance, end of year																				========== 190,243,203.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -07/09-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	41,092,084.31
4011	4802	C	E					DISC				X			E		N	1	N	57,013,432.88
4011	4902	D	E					DISC				X			E		N		N	-54,146,202.39
	Sub-Total, 4011																			**43,959,314.80**
	4020, Disc: Total outlays, gross																			========== 43,959,314.80
	4080, Disc: Outlays, net																			========== 43,959,314.80
	4190, Outlays, net (disc. and mand.)																			========== 43,959,314.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -06/08-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		127,143,047.13
3000	4901	C	B									X			E		N	1		5,045,588.83
Sub-Total, 3000																				**132,188,635.96**
3011	4801	C	B									X			E		N	1		-127,143,047.13
3011	4801	C	E									X			E		N	1		107,042,470.12
3011	4802	D	B					DISC				X			E		N	1	N	88,761,171.49
3011	4802	C	E					DISC				X			E		N	1	N	8,402,460.36
3011	4881	C	E									X			E		N			17,578,394.08
3011	4901	C	B									X			E		N	1		-5,045,588.83
3011	4901	C	E									X			E		N	1		2,341,262.59
3011	4902	D	E					DISC				X			E		N		N	-74,032,723.04
Sub-Total, 3011																				**17,904,399.64**
3020	4802	D	B					DISC				X			E		N	1	N	-88,761,171.49
3020	4802	C	E					DISC				X			E		N	1	N	-8,402,460.36
3020	4902	D	E					DISC				X			E		N		N	74,032,723.04
Sub-Total, 3020																				**-23,130,908.81**
3041	4871	D	E									X			E		N			-41,510,849.35
3050	4801	C	E												E		N	1		107,042,470.12
3050	4871	D	E												E		N			-41,510,849.35
3050	4881	C	E												E		N			17,578,394.08
3050	4901	C	E												E		N	1		2,341,262.59
Sub-Total, 3050																				**85,451,277.44**
3100, Obligated balance, start of year																				========== 132,188,635.96
3200, Obligated balance, end of year																				========== 85,451,277.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -06/08-1506 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	88,761,171.49
4011	4802	C	E					DISC				X			E		N	1	N	8,402,460.36
4011	4902	D	E					DISC				X			E		N		N	-74,032,723.04
	Sub-Total, 4011																			**23,130,908.81**
4020, Disc: Total outlays, gross																				========== 23,130,908.81
4080, Disc: Outlays, net																				========== 23,130,908.81
4190, Outlays, net (disc. and mand.)																				========== 23,130,908.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Aircraft Procurement, Navy
Treasury Account:
Budget Account Id: 007-15-1506 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 13,856,441,118.69

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 7,296,515,580.63

1021, Unob Bal: Recov of prior year unpaid obligations 1,948,947,055.18

1050, Unob Bal: Unobligated balance (total) ========== 9,245,462,635.81

1100, BA: Disc: Appropriation 17,597,850,000.00

1130, BA: Disc: Appropriations permanently reduced -819,814,980.00

1131, BA: Disc: Unob bal of approps permanently reduced -887,200,000.00

1160, BA: Disc: Appropriation (total) ========== 15,890,835,020.00

1700, BA: Disc: Spending auth: Collected 40,222,774.68

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 26,987.55

1750, BA: Disc: Spending auth: Total ========== 40,249,762.23

1900, Budget authority total (disc. and mand.) ========== 15,931,084,782.23

1930, Total budgetary resources avail (disc. and mand.) ========== 25,176,547,418.04

1940, Unob Bal: Memo: Unob bal expiring -434,037,857.57

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 10,886,068,441.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Aircraft Procurement, Navy
Treasury Account:
Budget Account Id: 007-15-1506 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,189,079,785.27
3010, Ob Bal: Obligations incurred: Unexpired accounts	13,856,441,118.69
3011, Ob Bal: Obligations incurred: Expired accounts	158,021,404.26
3020, Ob Bal: Outlays (gross)	-12,650,195,555.02
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,948,947,055.18
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-240,500,693.18
3050, Ob Bal: EOY: Unpaid obligations	22,363,899,004.84
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	75,223.21
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-26,987.55
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	48,235.66
3100, Obligated balance, start of year	========== 23,189,155,008.48
3200, Obligated balance, end of year	========== 22,363,947,240.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Aircraft Procurement, Navy
Treasury Account:
Budget Account Id: 007-15-1506 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 15,931,084,782.23
4010, Disc: Outlays from new authority	1,230,290,973.27
4011, Disc: Outlays from balances	11,419,904,581.75
4020, Disc: Total outlays, gross	========== 12,650,195,555.02
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-24,774.66
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-40,198,000.02
4040, Disc: Offsets against gross BA and outlays (total)	========== -40,222,774.68
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-26,987.55
4060, Disc: Additional offsets against BA only (total)	========== -26,987.55
4070, Disc: Budget authority, net	========== 15,890,835,020.00
4080, Disc: Outlays, net	========== 12,609,972,780.34
4180, Budget authority, net (disc. and mand.)	========== 15,890,835,020.00
4190, Outlays, net (disc. and mand.)	========== 12,609,972,780.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- - /X -1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-5,539,045.58
0900	4801	C	E									X			U		N	1		3,776,083.94
0900	4881	C	E									X			U		N			2,485,640.00
0900	4902	C	E					DISC	BAL			X			U		N		N	1,862,961.64
	Sub-Total, 0900																			**2,585,640.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		8,024,686.04
1000	4801	C	B									X			U		N	1		-5,539,045.58
	Sub-Total, 1000																			**2,485,640.46**
1021	4871	D	E									X			U		N			100,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 2,585,640.46
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,585,640.46
1941	4610	C	E		A										U		N	1		0.46
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		5,539,045.58
3010	4801	C	B									X			U		N	1		-5,539,045.58
3010	4801	C	E									X			U		N	1		3,776,083.94
3010	4881	C	E									X			U		N			2,485,640.00
3010	4902	C	E					DISC	BAL			X			U		N		N	1,862,961.64
	Sub-Total, 3010																			**2,585,640.00**
3020	4902	C	E					DISC	BAL			X			U		N		N	-1,862,961.64
3040	4871	D	E									X			U		N			-100,000.00
3050	4801	C	E												U		N	1		3,776,083.94
3050	4871	D	E												U		N			-100,000.00
3050	4881	C	E												U		N			2,485,640.00
	Sub-Total, 3050																			**6,161,723.94**
3100, Obligated balance, start of year																				========== 5,539,045.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- - /X -1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 6,161,723.94

BA & O, Net

4011	4902	C	E					DISC	BAL			X		U		N		N		1,862,961.64
4020, Disc: Total outlays, gross																				========== 1,862,961.64
4080, Disc: Outlays, net																				========== 1,862,961.64
4190, Outlays, net (disc. and mand.)																				========== 1,862,961.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -13/15-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		1,380,556,574.32
0900	4802	C	E					DISC				X			U		N	1	N	36,172,033.38
0900	4901	C	E									X			U		N	1		13,963,992.04
0900	4902	C	E					DISC				X			U		N		N	248,941,141.70
Sub-Total, 0900																				**1,679,633,741.44**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		3,059,371,000.00
1130	4392	C	E	P				DISC				X			U		N			-970,827.00
1130	4392	C	E	P				DISC				X			U		N			-223,322,028.00
1130	4392	C	E	P				DISC				X			U		N			-3,036,871.00
Sub-Total, 1130																				**-227,329,726.00**
1160, BA: Disc: Appropriation (total)																				========== 2,832,041,274.00
1900, Budget authority total (disc. and mand.)																				========== 2,832,041,274.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,832,041,274.00
1941	4610	C	E		A										U		N	1		950,592,728.30
1941	4700	C	E		A										U		N	1		201,814,804.26
Sub-Total, 1941																				**1,152,407,532.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -13/15-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		1,380,556,574.32
3010	4802	C	E					DISC				X			U		N	1	N	36,172,033.38
3010	4901	C	E									X			U		N	1		13,963,992.04
3010	4902	C	E					DISC				X			U		N		N	248,941,141.70
Sub-Total, 3010																				**1,679,633,741.44**
3020	4802	C	E					DISC				X			U		N	1	N	-36,172,033.38
3020	4902	C	E					DISC				X			U		N		N	-248,941,141.70
Sub-Total, 3020																				**-285,113,175.08**
3050	4801	C	E												U		N	1		1,380,556,574.32
3050	4901	C	E												U		N	1		13,963,992.04
Sub-Total, 3050																				**1,394,520,566.36**
3200, Obligated balance, end of year																				========== 1,394,520,566.36

BA & O, Net

4000, Disc: Budget authority, gross																				========== 2,832,041,274.00
4010	4802	C	E					DISC				X			U		N	1	N	36,172,033.38
4010	4902	C	E					DISC				X			U		N		N	248,941,141.70
Sub-Total, 4010																				**285,113,175.08**
4020, Disc: Total outlays, gross																				========== 285,113,175.08
4070, Disc: Budget authority, net																				========== 2,832,041,274.00
4080, Disc: Outlays, net																				========== 285,113,175.08
4180, Budget authority, net (disc. and mand.)																				========== 2,832,041,274.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -13/15-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 285,113,175.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -12/14-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-1,862,667,754.15
0900	4801	C	E									X			U		N	1		1,670,338,930.47
0900	4802	C	B					DISC				X			U		N	1	N	-67,492,663.75
0900	4802	C	E					DISC				X			U		N	1	N	396,984,131.16
0900	4881	C	E									X			U		N			87,222,420.65
0900	4901	C	B									X			U		N	1		-11,936,181.00
0900	4901	C	E									X			U		N	1		711,018.89
0900	4902	C	E					DISC				X			U		N		N	364,548,005.11
	Sub-Total, 0900																			**577,707,907.38**

Budgetary Resources

1000	4201	D	B												U		N	1		2,837,478,560.72
1000	4251	C	B			F		DISC				X			U		N	1		-224,190.47
1000	4801	C	B									X			U		N	1		-1,862,667,754.15
1000	4802	C	B					DISC				X			U		N	1	N	-67,492,663.75
1000	4901	C	B									X			U		N	1		-11,936,181.00
	Sub-Total, 1000																			**895,157,771.35**
1021	4871	D	E									X			U		N			181,515,870.67
1050, Unob Bal: Unobligated balance (total)																				========== 1,076,673,642.02
1131	4393	C	E	P				DISC				X			U		N			-70,847,000.00
1160, BA: Disc: Appropriation (total)																				========== -70,847,000.00
1700	4252	D	E			F		DISC				X			U		N			2,729,486.00
1701	4221	D	E			F		DISC				X			U		N	1		2,745,726.00
1701	4251	C	B			F		DISC				X			U		N	1		224,190.47
1701	4251	C	E			F		DISC				X			U		N	1		-2,953,676.47
	Sub-Total, 1701																			**16,240.00**
1750, BA: Disc: Spending auth: Total																				========== 2,745,726.00
1900, Budget authority total (disc. and mand.)																				========== -68,101,274.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -12/14-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,008,572,368.02
1941	4610	C	E		A									U		N	1		2,745,726.00
1941	4610	C	E		A									U		N	1		205,750,831.73
1941	4700	C	E		A									U		N	1		222,367,902.91
Sub-Total, 1941																			**430,864,460.64**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		1,862,667,754.15
3000	4901	C	B									X		U		N	1		11,936,181.00
Sub-Total, 3000																			**1,874,603,935.15**
3010	4801	C	B									X		U		N	1		-1,862,667,754.15
3010	4801	C	E									X		U		N	1		1,670,338,930.47
3010	4802	C	B					DISC				X		U		N	1	N	-67,492,663.75
3010	4802	C	E					DISC				X		U		N	1	N	396,984,131.16
3010	4881	C	E									X		U		N			87,222,420.65
3010	4901	C	B									X		U		N	1		-11,936,181.00
3010	4901	C	E									X		U		N	1		711,018.89
3010	4902	C	E					DISC				X		U		N		N	364,548,005.11
Sub-Total, 3010																			**577,707,907.38**
3020	4802	C	B					DISC				X		U		N	1	N	67,492,663.75
3020	4802	C	E					DISC				X		U		N	1	N	-396,984,131.16
3020	4902	C	E					DISC				X		U		N		N	-364,548,005.11
Sub-Total, 3020																			**-694,039,472.52**
3040	4871	D	E									X		U		N			-181,515,870.67
3050	4801	C	E											U		N	1		1,670,338,930.47
3050	4871	D	E											U		N			-181,515,870.67
3050	4881	C	E											U		N			87,222,420.65
3050	4901	C	E											U		N	1		711,018.89
Sub-Total, 3050																			**1,576,756,499.34**
3060	4251	C	B			F		DISC				X		U		N	1		224,190.47
3070	4221	D	E			F		DISC				X		U		N	1		-2,745,726.00
3070	4251	C	B			F		DISC				X		U		N	1		-224,190.47
3070	4251	C	E			F		DISC				X		U		N	1		2,953,676.47
Sub-Total, 3070																			**-16,240.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -12/14-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							U		N	1		-2,745,726.00
3090	4251	C	E			F		DISC							U		N	1		2,953,676.47
	Sub-Total, 3090																			**207,950.47**

3100, Obligated balance, start of year ==========
1,874,828,125.62

3200, Obligated balance, end of year ==========
1,576,964,449.81

BA & O, Net

4000, Disc: Budget authority, gross ==========
-68,101,274.00

4011	4802	C	B					DISC				X			U		N	1	N	-67,492,663.75
4011	4802	C	E					DISC				X			U		N	1	N	396,984,131.16
4011	4902	C	E					DISC				X			U		N		N	364,548,005.11
	Sub-Total, 4011																			**694,039,472.52**

4020, Disc: Total outlays, gross ==========
694,039,472.52

4030	4252	D	E			F		DISC				X			U		N			-2,729,486.00

4040, Disc: Offsets against gross BA and outlays (total) ==========
-2,729,486.00

4050	4221	D	E			F		DISC				X			U		N	1		-2,745,726.00
4050	4251	C	B			F		DISC				X			U		N	1		-224,190.47
4050	4251	C	E			F		DISC				X			U		N	1		2,953,676.47
	Sub-Total, 4050																			**-16,240.00**

4060, Disc: Additional offsets against BA only (total) ==========
-16,240.00

4070, Disc: Budget authority, net ==========
-70,847,000.00

4080, Disc: Outlays, net ==========
691,309,986.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -12/14-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== -70,847,000.00
4190, Outlays, net (disc. and mand.)																				========== 691,309,986.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -11/13-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-1,595,823,490.99
0900	4801	C	E									X			U		Y	1		1,153,732,447.28
0900	4801	C	E									X			U		Y	1		364,757.00
0900	4802	C	B					DISC				X			U		Y	1	N	-509,920,580.70
0900	4802	C	E					DISC				X			U		Y	1	N	971,046,468.09
0900	4881	C	E									X			U		Y			21,222,131.96
0900	4901	C	B									X			U		Y	1		-13,607,209.27
0900	4901	C	E									X			U		Y	1		24,769,803.10
0900	4902	C	E					DISC				X			U		Y		N	170,285,575.12
Sub-Total, 0900																				**222,069,901.59**

Budgetary Resources

1000	4201	D	B												U		Y	1		2,353,225,377.14
1000	4251	D	B			F		DISC				X			U		Y	1		52,201.50
1000	4801	C	B									X			U		Y	1		-1,595,823,490.99
1000	4802	C	B					DISC				X			U		Y	1	N	-509,920,580.70
1000	4901	C	B									X			U		Y	1		-13,607,209.27
Sub-Total, 1000																				**233,926,297.68**
1021	4871	D	E									X			U		Y			157,019,273.30
1021	4971	D	E									X			U		Y			1,315.00
Sub-Total, 1021																				**157,020,588.30**
1050, Unob Bal: Unobligated balance (total)																				========== 390,946,885.98
1131	4393	C	E	P				DISC				X			U		Y			-71,308,000.00
1160, BA: Disc: Appropriation (total)																				========== -71,308,000.00
1700	4222	D	E			F		DISC				X			U		Y	1		364,757.00
1700	4252	D	E			F		DISC				X			U		Y			1,984,554.33
Sub-Total, 1700																				**2,349,311.33**
1701	4221	D	E			F		DISC				X			U		Y	1		231,429.00
1701	4251	D	B			F		DISC				X			U		Y	1		-52,201.50
1701	4251	C	E			F		DISC				X			U		Y	1		-1,932,352.83
Sub-Total, 1701																				**-1,753,125.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -11/13-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 596,186.00
1900, Budget authority total (disc. and mand.)																				========== -70,711,814.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 320,235,071.98
1940	4610	D	E		A										U		Y	1		1,127,709.00
1940	4610	C	E		A										U		Y	1		-11,090,990.22
1940	4700	C	E		A										U		Y	1		-88,201,889.17
Sub-Total, 1940																				**-98,165,170.39**

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		1,595,823,490.99
3000	4901	C	B									X			U		Y	1		13,607,209.27
Sub-Total, 3000																				**1,609,430,700.26**
3010	4801	C	B									X			U		Y	1		-1,595,823,490.99
3010	4801	C	E									X			U		Y	1		1,153,732,447.28
3010	4801	C	E									X			U		Y	1		364,757.00
3010	4802	C	B					DISC				X			U		Y	1	N	-509,920,580.70
3010	4802	C	E					DISC				X			U		Y	1	N	971,046,468.09
3010	4881	C	E									X			U		Y			21,222,131.96
3010	4901	C	B									X			U		Y	1		-13,607,209.27
3010	4901	C	E									X			U		Y	1		24,769,803.10
3010	4902	C	E					DISC				X			U		Y		N	170,285,575.12
Sub-Total, 3010																				**222,069,901.59**
3020	4802	C	B					DISC				X			U		Y	1	N	509,920,580.70
3020	4802	C	E					DISC				X			U		Y	1	N	-971,046,468.09
3020	4902	C	E					DISC				X			U		Y		N	-170,285,575.12
Sub-Total, 3020																				**-631,411,462.51**
3040	4871	D	E									X			U		Y			-157,019,273.30
3040	4971	D	E									X			U		Y			-1,315.00
Sub-Total, 3040																				**-157,020,588.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -11/13-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		Y	1		1,153,732,447.28
3050	4801	C	E												U		Y	1		364,757.00
3050	4871	D	E												U		Y			-157,019,273.30
3050	4881	C	E												U		Y			21,222,131.96
3050	4901	C	E												U		Y	1		24,769,803.10
3050	4971	D	E												U		Y			-1,315.00
	Sub-Total, 3050																			**1,043,068,551.04**
3060	4251	D	B			F		DISC				X			U		Y	1		-52,201.50
3070	4221	D	E			F		DISC				X			U		Y	1		-231,429.00
3070	4251	D	B			F		DISC				X			U		Y	1		52,201.50
3070	4251	C	E			F		DISC				X			U		Y	1		1,932,352.83
	Sub-Total, 3070																			**1,753,125.33**
3090	4221	D	E			F		DISC							U		Y	1		-231,429.00
3090	4251	C	E			F		DISC							U		Y	1		1,932,352.83
	Sub-Total, 3090																			**1,700,923.83**
3100, Obligated balance, start of year																				========== 1,609,378,498.76
3200, Obligated balance, end of year																				========== 1,044,769,474.87

BA & O, Net

4000, Disc: Budget authority, gross																				========== -70,711,814.00
4011	4802	C	B					DISC				X			U		Y	1	N	-509,920,580.70
4011	4802	C	E					DISC				X			U		Y	1	N	971,046,468.09
4011	4902	C	E					DISC				X			U		Y		N	170,285,575.12
	Sub-Total, 4011																			**631,411,462.51**
4020, Disc: Total outlays, gross																				========== 631,411,462.51
4030	4222	D	E			F		DISC				X			U		Y	1		-364,757.00
4030	4252	D	E			F		DISC				X			U		Y			-1,984,554.33
	Sub-Total, 4030																			**-2,349,311.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -11/13-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,349,311.33
4050	4221	D	E			F		DISC				X			U		Y	1		-231,429.00
4050	4251	D	B			F		DISC				X			U		Y	1		52,201.50
4050	4251	C	E			F		DISC				X			U		Y	1		1,932,352.83
Sub-Total, 4050																				**1,753,125.33**
4060, Disc: Additional offsets against BA only (total)																				========== 1,753,125.33
4070, Disc: Budget authority, net																				========== -71,308,000.00
4080, Disc: Outlays, net																				========== 629,062,151.18
4180, Budget authority, net (disc. and mand.)																				========== -71,308,000.00
4190, Outlays, net (disc. and mand.)																				========== 629,062,151.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -10/12-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		284,641.75
3000	4801	C	B									X		E		N	1		773,158,392.44
3000	4901	C	B									X		E		N	1		15,413,092.42
3000	4901	C	B									X		E		N	1		135,536.49
Sub-Total, 3000																			**788,991,663.10**
3011	4801	C	B									X		E		N	1		-284,641.75
3011	4801	C	B									X		E		N	1		-773,158,392.44
3011	4801	C	E									X		E		N	1		496,223,122.40
3011	4801	C	E									X		E		N	1		57,113.52
3011	4802	C	B					DISC				X		E		N	1	N	-350,163,118.96
3011	4802	C	E					DISC				X		E		N	1	N	849,249,853.20
3011	4881	C	E									X		E		N			3,492,624.87
3011	4901	C	B									X		E		N	1		-15,413,092.42
3011	4901	C	B									X		E		N	1		-135,536.49
3011	4901	D	E									X		E		N	1		-29,970,820.95
3011	4902	C	E					DISC				X		E		N		N	363,064.72
3011	4902	C	E					DISC				X		E		N		N	15,571,826.56
3011	4982	C	E					DISC				X		E		N		N	9,635.89
Sub-Total, 3011																			**195,841,638.15**
3020	4802	C	B					DISC				X		E		N	1	N	350,163,118.96
3020	4802	C	E					DISC				X		E		N	1	N	-849,249,853.20
3020	4902	C	E					DISC				X		E		N		N	-363,064.72
3020	4902	C	E					DISC				X		E		N		N	-15,571,826.56
3020	4982	C	E					DISC				X		E		N		N	-9,635.89
Sub-Total, 3020																			**-515,031,261.41**
3041	4871	D	E									X		E		N			-6,459,205.88
3050	4801	C	E											E		N	1		496,223,122.40
3050	4801	C	E											E		N	1		57,113.52
3050	4871	D	E											E		N			-6,459,205.88
3050	4881	C	E											E		N			3,492,624.87
3050	4901	D	E											E		N	1		-29,970,820.95
Sub-Total, 3050																			**463,342,833.96**
3060	4221	C	B			F		DISC				X		E		N	1		1,352,777.10
3060	4251	C	B			F		DISC				X		E		N	1		615,987.90
Sub-Total, 3060																			**1,968,765.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -10/12-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	C	B			F		DISC				X			E		N	1		-1,352,777.10
3071	4251	C	B			F		DISC				X			E		N	1		-615,987.90
3071	4251	C	E			F		DISC				X			E		N	1		4,394,588.94
Sub-Total, 3071																				**2,425,823.94**
3090	4251	C	E			F		DISC							E		N	1		4,394,588.94
3100, Obligated balance, start of year																				========== 790,960,428.10
3200, Obligated balance, end of year																				========== 467,737,422.90

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-350,163,118.96
4011	4802	C	E					DISC				X			E		N	1	N	849,249,853.20
4011	4902	C	E					DISC				X			E		N		N	363,064.72
4011	4902	C	E					DISC				X			E		N		N	15,571,826.56
4011	4982	C	E					DISC				X			E		N		N	9,635.89
Sub-Total, 4011																				**515,031,261.41**
4020, Disc: Total outlays, gross																				========== 515,031,261.41
4030	4252	D	E			F		DISC				X			E		N			-2,425,823.94
4033	4972	D	E			X		DISC				X			E		N			-186,529,023.90
4040, Disc: Offsets against gross BA and outlays (total)																				========== -188,954,847.84
4052	4252	D	E			F		DISC				X			E		N			2,425,823.94
4052	4972	D	E			X		DISC				X			E		N			186,529,023.90
Sub-Total, 4052																				**188,954,847.84**
4060, Disc: Additional offsets against BA only (total)																				========== 188,954,847.84
4080, Disc: Outlays, net																				========== 326,076,413.57
4190, Outlays, net (disc. and mand.)																				========== 326,076,413.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -10/12-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -09/11-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,954,310.80
3000	4801	C	B									X			E		N	1		228,742,281.65
3000	4901	C	B									X			E		N	1		13,921,477.69
Sub-Total, 3000																				**245,618,070.14**
3011	4801	C	B									X			E		N	1		-2,954,310.80
3011	4801	C	B									X			E		N	1		-228,742,281.65
3011	4801	C	E									X			E		N	1		1,328,717.00
3011	4801	C	E									X			E		N	1		156,573,936.41
3011	4802	C	B					DISC				X			E		N	1	N	-295,828,649.02
3011	4802	C	B					DISC				X			E		N	1	N	-2,146,186.20
3011	4802	C	E					DISC				X			E		N	1	N	296,552,647.24
3011	4881	C	E									X			E		N			2,317,786.28
3011	4901	C	B									X			E		N	1		-13,921,477.69
3011	4901	D	E									X			E		N	1		-13,393,853.79
3011	4902	C	E					DISC				X			E		N		N	100,973,923.50
3011	4902	C	E					DISC				X			E		N		N	3,771,780.00
Sub-Total, 3011																				**4,532,031.28**
3020	4802	C	B					DISC				X			E		N	1	N	295,828,649.02
3020	4802	C	B					DISC				X			E		N	1	N	2,146,186.20
3020	4802	C	E					DISC				X			E		N	1	N	-296,552,647.24
3020	4902	C	E					DISC				X			E		N		N	-100,973,923.50
3020	4902	C	E					DISC				X			E		N		N	-3,771,780.00
Sub-Total, 3020																				**-103,323,515.52**
3041	4871	D	E									X			E		N			-1,080,758.03
3050	4801	C	E												E		N	1		1,328,717.00
3050	4801	C	E												E		N	1		156,573,936.41
3050	4871	D	E												E		N			-1,080,758.03
3050	4881	C	E												E		N			2,317,786.28
3050	4901	D	E												E		N	1		-13,393,853.79
Sub-Total, 3050																				**145,745,827.87**
3060	4221	C	B			F		DISC				X			E		N	1		2,696,487.85
3060	4251	D	B			F		DISC				X			E		N	1		-3,038,496.00
Sub-Total, 3060																				**-342,008.15**
3071	4221	C	B			F		DISC				X			E		N	1		-2,696,487.85
3071	4251	D	B			F		DISC				X			E		N	1		3,038,496.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -09/11-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	E			F		DISC				X		E			N	1		-3,038,496.00
Sub-Total, 3071																				**-2,696,487.85**
3090	4251	D	E			F		DISC						E			N	1		-3,038,496.00
3100, Obligated balance, start of year																				========== 245,276,061.99
3200, Obligated balance, end of year																				========== 142,707,331.87

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-295,828,649.02
4011	4802	C	B					DISC				X		E			N	1	N	-2,146,186.20
4011	4802	C	E					DISC				X		E			N	1	N	296,552,647.24
4011	4902	C	E					DISC				X		E			N		N	100,973,923.50
4011	4902	C	E					DISC				X		E			N		N	3,771,780.00
Sub-Total, 4011																				**103,323,515.52**
4020, Disc: Total outlays, gross																				========== 103,323,515.52
4030	4222	D	B			F		DISC				X		E			N	1		3,771,780.00
4030	4252	D	E			F		DISC				X		E			N			-3,771,780.00
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC				X		E			N	1		-3,771,780.00
4052	4252	D	E			F		DISC				X		E			N			3,771,780.00
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				========== 103,323,515.52
4190, Outlays, net (disc. and mand.)																				========== 103,323,515.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -08/10-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		93,571,029.19
3000	4801	C	B									X			E		N	1		635,700.23
3000	4901	D	B									X			E		N	1		-6,658,659.26
Sub-Total, 3000																				**87,548,070.16**
3011	4801	C	B									X			E		N	1		-93,571,029.19
3011	4801	C	B									X			E		N	1		-635,700.23
3011	4801	C	E									X			E		N	1		635,461.11
3011	4801	C	E									X			E		N	1		50,806,621.82
3011	4802	C	B					DISC				X			E		N	1	N	-59,846,795.30
3011	4802	C	E					DISC				X			E		N	1	N	53,057,279.22
3011	4881	C	E									X			E		N			2,885,621.18
3011	4901	D	B									X			E		N	1		6,658,659.26
3011	4901	D	E									X			E		N	1		-183,354.30
3011	4902	C	E					DISC				X			E		N		N	239.12
3011	4902	C	E					DISC				X			E		N		N	45,768,505.49
Sub-Total, 3011																				**5,575,508.18**
3020	4802	C	B					DISC				X			E		N	1	N	59,846,795.30
3020	4802	C	E					DISC				X			E		N	1	N	-53,057,279.22
3020	4902	C	E					DISC				X			E		N		N	-239.12
3020	4902	C	E					DISC				X			E		N		N	-45,768,505.49
Sub-Total, 3020																				**-38,979,228.53**
3041	4871	D	E									X			E		N			-1,469,497.57
3050	4801	C	E												E		N	1		635,461.11
3050	4801	C	E												E		N	1		50,806,621.82
3050	4871	D	E												E		N			-1,469,497.57
3050	4881	C	E												E		N			2,885,621.18
3050	4901	D	E												E		N	1		-183,354.30
Sub-Total, 3050																				**52,674,852.24**
3060	4251	D	B			F		DISC				X			E		N	1		-1,496,867.39
3071	4251	D	B			F		DISC				X			E		N	1		1,496,867.39
3071	4251	D	E			F		DISC				X			E		N	1		-1,398,947.39
Sub-Total, 3071																				**97,920.00**
3090	4251	D	E			F		DISC							E		N	1		-1,398,947.39
3100, Obligated balance, start of year																				========== 86,051,202.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -08/10-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 51,275,904.85

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-59,846,795.30
4011	4802	C	E					DISC				X		E			N	1	N	53,057,279.22
4011	4902	C	E					DISC				X		E			N		N	239.12
4011	4902	C	E					DISC				X		E			N		N	45,768,505.49
Sub-Total, 4011																				**38,979,228.53**
4020, Disc: Total outlays, gross																				========== 38,979,228.53
4030	4252	D	E			F		DISC				X		E			N			-97,920.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -97,920.00
4052	4252	D	E			F		DISC				X		E			N			97,920.00
4060, Disc: Additional offsets against BA only (total)																				========= 97,920.00
4080, Disc: Outlays, net																				========== 38,881,308.53
4190, Outlays, net (disc. and mand.)																				========== 38,881,308.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -07/09-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		34,211,097.26
3000	4801	C	B									X			E		N	1		23,451.80
3000	4901	D	B									X			E		N	1		-473,235.41
Sub-Total, 3000																				**33,761,313.65**
3011	4801	C	B									X			E		N	1		-34,211,097.26
3011	4801	C	B									X			E		N	1		-23,451.80
3011	4801	C	E									X			E		N	1		130.20
3011	4801	C	E									X			E		N	1		22,175,157.88
3011	4802	C	B					DISC				X			E		N	1	N	-1,049,466.92
3011	4802	C	E					DISC				X			E		N	1	N	5,679,439.69
3011	4881	C	E									X			E		N			3,595,541.00
3011	4901	D	B									X			E		N	1		473,235.41
3011	4901	C	E									X			E		N	1		694,195.37
3011	4902	C	E					DISC				X			E		N		N	6,285,345.93
3011	4902	C	E					DISC				X			E		N		N	23,321.60
Sub-Total, 3011																				**3,642,351.10**
3020	4802	C	B					DISC				X			E		N	1	N	1,049,466.92
3020	4802	C	E					DISC				X			E		N	1	N	-5,679,439.69
3020	4902	C	E					DISC				X			E		N		N	-6,285,345.93
3020	4902	C	E					DISC				X			E		N		N	-23,321.60
Sub-Total, 3020																				**-10,938,640.30**
3041	4871	D	E									X			E		N			-345,110.37
3050	4801	C	E												E		N	1		130.20
3050	4801	C	E												E		N	1		22,175,157.88
3050	4871	D	E												E		N			-345,110.37
3050	4881	C	E												E		N			3,595,541.00
3050	4901	C	E												E		N	1		694,195.37
Sub-Total, 3050																				**26,119,914.08**
3060	4251	C	B			F		DISC				X			E		N	1		185,459.57
3071	4251	C	B			F		DISC				X			E		N	1		-185,459.57
3100, Obligated balance, start of year																				========== 33,946,773.22
3200, Obligated balance, end of year																				========== 26,119,914.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -07/09-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E			N	1	N	-1,049,466.92
4011	4802	C	E					DISC				X		E			N	1	N	5,679,439.69
4011	4902	C	E					DISC				X		E			N		N	6,285,345.93
4011	4902	C	E					DISC				X		E			N		N	23,321.60
	Sub-Total, 4011																			**10,938,640.30**
4020, Disc: Total outlays, gross																				========== 10,938,640.30
4080, Disc: Outlays, net																				========== 10,938,640.30
4190, Outlays, net (disc. and mand.)																				========== 10,938,640.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -06/08-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		24,110,379.55
3000	4901	D	B									X			E		N	1		-673,068.31
Sub-Total, 3000																				**23,437,311.24**
3011	4801	C	B									X			E		N	1		-24,110,379.55
3011	4801	C	E									X			E		N	1		20,593,214.25
3011	4802	C	E					DISC				X			E		N	1	N	4,091,619.13
3011	4881	C	E									X			E		N			9,057.95
3011	4901	D	B									X			E		N	1		673,068.31
3011	4901	D	E									X			E		N	1		-828,606.08
3011	4902	D	E					DISC				X			E		N		N	-59,164.87
Sub-Total, 3011																				**368,809.14**
3020	4802	C	E					DISC				X			E		N	1	N	-4,091,619.13
3020	4902	D	E					DISC				X			E		N		N	59,164.87
Sub-Total, 3020																				**-4,032,454.26**
3041	4871	D	E									X			E		N			-1,041,907.27
3050	4801	C	E												E		N	1		20,593,214.25
3050	4871	D	E												E		N			-1,041,907.27
3050	4881	C	E												E		N			9,057.95
3050	4901	D	E												E		N	1		-828,606.08
Sub-Total, 3050																				**18,731,758.85**
3100, Obligated balance, start of year																				========== 23,437,311.24
3200, Obligated balance, end of year																				========== 18,731,758.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -06/08-1507 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X			E		N	1	N	4,091,619.13
4011	4902	D	E					DISC				X			E		N		N	-59,164.87
Sub-Total, 4011																				**4,032,454.26**
4020, Disc: Total outlays, gross																				========== 4,032,454.26
4033	4972	D	E			X		DISC				X			E		N			-329,809.73
4040, Disc: Offsets against gross BA and outlays (total)																				========== -329,809.73
4052	4972	D	E			X		DISC				X			E		N			329,809.73
4060, Disc: Additional offsets against BA only (total)																				========== 329,809.73
4080, Disc: Outlays, net																				========== 3,702,644.53
4190, Outlays, net (disc. and mand.)																				========== 3,702,644.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Weapons Procurement, Navy
Treasury Account:
Budget Account Id: 007-15-1507 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,481,997,190.41

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,131,569,709.49

1021, Unob Bal: Recov of prior year unpaid obligations 338,636,458.97

1050, Unob Bal: Unobligated balance (total) ========== 1,470,206,168.46

1100, BA: Disc: Appropriation 3,059,371,000.00

1130, BA: Disc: Appropriations permanently reduced -227,329,726.00

1131, BA: Disc: Unob bal of approps permanently reduced -142,155,000.00

1160, BA: Disc: Appropriation (total) ========== 2,689,886,274.00

1700, BA: Disc: Spending auth: Collected 5,078,797.33

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -1,736,885.33

1750, BA: Disc: Spending auth: Total ========== 3,341,912.00

1900, Budget authority total (disc. and mand.) ========== 2,693,228,186.00

1930, Total budgetary resources avail (disc. and mand.) ========== 4,163,434,354.46

1940, Unob Bal: Memo: Unob bal expiring -98,165,170.39

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,583,271,993.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Weapons Procurement, Navy
Treasury Account:
Budget Account Id: 007-15-1507 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,668,930,109.28
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,481,997,190.41
3011, Ob Bal: Obligations incurred: Expired accounts	209,960,337.85
3020, Ob Bal: Outlays (gross)	-2,284,732,171.77
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-338,636,458.97
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-10,396,479.12
3050, Ob Bal: EOY: Unpaid obligations	4,727,122,527.68
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	487,338.00
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,736,885.33
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-358,203.48
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,866,019.85
3100, Obligated balance, start of year	========== 4,669,417,447.28
3200, Obligated balance, end of year	========== 4,728,988,547.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Weapons Procurement, Navy
Treasury Account:
Budget Account Id: 007-15-1507 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	2,693,228,186.00
4010, Disc: Outlays from new authority	285,113,175.08
4011, Disc: Outlays from balances	1,999,618,996.69
4020, Disc: Total outlays, gross	2,284,732,171.77
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,602,541.27
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-186,858,833.63
4040, Disc: Offsets against gross BA and outlays (total)	-194,461,374.90
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,736,885.33
4052, Disc: Offset, BA: Collection cred to expired accts	189,382,577.57
4060, Disc: Additional offsets against BA only (total)	191,119,462.90
4070, Disc: Budget authority, net	2,689,886,274.00
4080, Disc: Outlays, net	2,090,270,796.87
4180, Budget authority, net (disc. and mand.)	2,689,886,274.00
4190, Outlays, net (disc. and mand.)	2,090,270,796.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -13/15-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		561,129,024.23
0900	4802	C	E					DISC				X			U		N	1	N	2,627,223.05
0900	4901	D	E									X			U		N	1		-11,938,376.87
0900	4902	C	E					DISC				X			U		N		N	57,416,178.68
0900	4902	C	E					DISC				X			U		N		N	2,918,541.23
Sub-Total, 0900																				**612,152,590.32**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		942,956,000.00
1121	4170	D	E	P				DISC		97	0105	X			U		N			324,000.00
1130	4392	C	E	P				DISC				X			U		N			-57,757,194.00
1130	4392	C	E	P				DISC				X			U		N			-210,956.00
1130	4392	C	E	P				DISC				X			U		N			-659,897.00
Sub-Total, 1130																				**-58,628,047.00**
1160, BA: Disc: Appropriation (total)																				========== 884,651,953.00
1700	4252	D	E			F		DISC				X			U		N			2,131,170.36
1701	4221	D	E			F		DISC				X			U		N	1		97,629.66
1701	4251	D	E			F		DISC				X			U		N	1		787,370.87
Sub-Total, 1701																				**885,000.53**
1750, BA: Disc: Spending auth: Total																				========== 3,016,170.89
1900, Budget authority total (disc. and mand.)																				========== 887,668,123.89
1930, Total budgetary resources avail (disc. and mand.)																				========== 887,668,123.89
1941	4610	C	E		A										U		N	1		246,289,578.48
1941	4610	C	E		A										U		N	1		97,629.66
1941	4700	C	E		A										U		N	1		29,128,325.43
Sub-Total, 1941																				**275,515,533.57**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -13/15-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		561,129,024.23
3010	4802	C	E					DISC				X			U		N	1	N	2,627,223.05
3010	4901	D	E									X			U		N	1		-11,938,376.87
3010	4902	C	E					DISC				X			U		N		N	57,416,178.68
3010	4902	C	E					DISC				X			U		N		N	2,918,541.23
Sub-Total, 3010																				**612,152,590.32**
3020	4802	C	E					DISC				X			U		N	1	N	-2,627,223.05
3020	4902	C	E					DISC				X			U		N		N	-57,416,178.68
3020	4902	C	E					DISC				X			U		N		N	-2,918,541.23
Sub-Total, 3020																				**-62,961,942.96**
3050	4801	C	E												U		N	1		561,129,024.23
3050	4901	D	E												U		N	1		-11,938,376.87
Sub-Total, 3050																				**549,190,647.36**
3070	4221	D	E			F		DISC				X			U		N	1		-97,629.66
3070	4251	D	E			F		DISC				X			U		N	1		-787,370.87
Sub-Total, 3070																				**-885,000.53**
3090	4221	D	E			F		DISC							U		N	1		-97,629.66
3090	4251	D	E			F		DISC							U		N	1		-787,370.87
Sub-Total, 3090																				**-885,000.53**
3200, Obligated balance, end of year																				========== 548,305,646.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -13/15-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 887,668,123.89
4010	4802	C	E					DISC				X			U		N	1	N	2,627,223.05
4010	4902	C	E					DISC				X			U		N		N	57,416,178.68
4010	4902	C	E					DISC				X			U		N		N	2,918,541.23
Sub-Total, 4010																				**62,961,942.96**
4020, Disc: Total outlays, gross																				========== 62,961,942.96
4030	4252	D	E			F		DISC				X			U		N			-2,131,170.36
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,131,170.36
4050	4221	D	E			F		DISC				X			U		N	1		-97,629.66
4050	4251	D	E			F		DISC				X			U		N	1		-787,370.87
Sub-Total, 4050																				**-885,000.53**
4060, Disc: Additional offsets against BA only (total)																				========== -885,000.53
4070, Disc: Budget authority, net																				========== 884,651,953.00
4080, Disc: Outlays, net																				========== 60,830,772.60
4180, Budget authority, net (disc. and mand.)																				========== 884,651,953.00
4190, Outlays, net (disc. and mand.)																				========== 60,830,772.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -12/14-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-702,337,986.46
0900	4801	C	B									X		U		N	1		-1,141,101.39
0900	4801	C	E									X		U		N	1		1,141,101.39
0900	4801	C	E									X		U		N	1		575,506,451.35
0900	4802	C	B					DISC				X		U		N	1	N	-469,281.56
0900	4802	C	E					DISC				X		U		N	1	N	1,965,102.27
0900	4881	C	E									X		U		N			11,968,298.99
0900	4901	C	B									X		U		N	1		-1,768,244.12
0900	4901	C	E									X		U		N	1		1,737,478.44
0900	4902	C	E					DISC				X		U		N		N	381,324.43
0900	4902	C	E					DISC				X		U		N		N	197,688,050.95
0900	4982	C	E					DISC				X		U		N		N	541,196.00
Sub-Total, 0900																			**85,212,390.29**

Budgetary Resources

1000	4201	D	B											U		N	1		867,730,695.59
1000	4251	D	B			F		DISC				X		U		N	1		1,145,597.40
1000	4801	C	B									X		U		N	1		-702,337,986.46
1000	4801	C	B									X		U		N	1		-1,141,101.39
1000	4802	C	B					DISC				X		U		N	1	N	-469,281.56
1000	4901	C	B									X		U		N	1		-1,768,244.12
Sub-Total, 1000																			**163,159,679.46**
1021	4871	D	E									X		U		N			23,072,454.02
1021	4971	D	E									X		U		N			67,679.27
Sub-Total, 1021																			**23,140,133.29**
1050, Unob Bal: Unobligated balance (total)																			========== 186,299,812.75
1131	4393	C	E	P				DISC				X		U		N			-65,602,000.00
1160, BA: Disc: Appropriation (total)																			========== -65,602,000.00
1700	4252	D	E			F		DISC				X		U		N			3,120,935.39
1701	4251	D	B			F		DISC				X		U		N	1		-1,145,597.40
1701	4251	C	E			F		DISC				X		U		N	1		-1,593,195.57
Sub-Total, 1701																			**-2,738,792.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -12/14-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 382,142.42
1900, Budget authority total (disc. and mand.)																				========== -65,219,857.58
1930, Total budgetary resources avail (disc. and mand.)																				========== 121,079,955.17
1941	4610	C	E		A										U		N	1		444,115.22
1941	4610	C	E		A										U		N	1		9,906,993.10
1941	4700	C	E		A										U		N	1		25,516,456.56
Sub-Total, 1941																				**35,867,564.88**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		702,337,986.46
3000	4801	C	B									X			U		N	1		1,141,101.39
3000	4901	C	B									X			U		N	1		1,768,244.12
Sub-Total, 3000																				**705,247,331.97**
3010	4801	C	B									X			U		N	1		-702,337,986.46
3010	4801	C	B									X			U		N	1		-1,141,101.39
3010	4801	C	E									X			U		N	1		1,141,101.39
3010	4801	C	E									X			U		N	1		575,506,451.35
3010	4802	C	B					DISC				X			U		N	1	N	-469,281.56
3010	4802	C	E					DISC				X			U		N	1	N	1,965,102.27
3010	4881	C	E									X			U		N			11,968,298.99
3010	4901	C	B									X			U		N	1		-1,768,244.12
3010	4901	C	E									X			U		N	1		1,737,478.44
3010	4902	C	E					DISC				X			U		N		N	381,324.43
3010	4902	C	E					DISC				X			U		N		N	197,688,050.95
3010	4982	C	E					DISC				X			U		N		N	541,196.00
Sub-Total, 3010																				**85,212,390.29**
3020	4802	C	B					DISC				X			U		N	1	N	469,281.56
3020	4802	C	E					DISC				X			U		N	1	N	-1,965,102.27
3020	4902	C	E					DISC				X			U		N		N	-381,324.43
3020	4902	C	E					DISC				X			U		N		N	-197,688,050.95
3020	4982	C	E					DISC				X			U		N		N	-541,196.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -12/14-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																		**-200,106,392.09**
3040	4871	D	E									X		U		N			-23,072,454.02
3040	4971	D	E									X		U		N			-67,679.27
	Sub-Total, 3040																		**-23,140,133.29**
3050	4801	C	E											U		N	1		1,141,101.39
3050	4801	C	E											U		N	1		575,506,451.35
3050	4871	D	E											U		N			-23,072,454.02
3050	4881	C	E											U		N			11,968,298.99
3050	4901	C	E											U		N	1		1,737,478.44
3050	4971	D	E											U		N			-67,679.27
	Sub-Total, 3050																		**567,213,196.88**
3060	4251	D	B			F		DISC				X		U		N	1		-1,145,597.40
3070	4251	D	B			F		DISC				X		U		N	1		1,145,597.40
3070	4251	C	E			F		DISC				X		U		N	1		1,593,195.57
	Sub-Total, 3070																		**2,738,792.97**
3090	4251	C	E			F		DISC						U		N	1		1,593,195.57
3100, Obligated balance, start of year																			========== 704,101,734.57
3200, Obligated balance, end of year																			========== 568,806,392.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -12/14-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -65,219,857.58
4011	4802	C	B					DISC				X			U		N	1	N	-469,281.56
4011	4802	C	E					DISC				X			U		N	1	N	1,965,102.27
4011	4902	C	E					DISC				X			U		N		N	381,324.43
4011	4902	C	E					DISC				X			U		N		N	197,688,050.95
4011	4982	C	E					DISC				X			U		N		N	541,196.00
Sub-Total, 4011																				**200,106,392.09**
4020, Disc: Total outlays, gross																				========== 200,106,392.09
4030	4252	D	E			F		DISC				X			U		N			-3,120,935.39
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,120,935.39
4050	4251	D	B			F		DISC				X			U		N	1		1,145,597.40
4050	4251	C	E			F		DISC				X			U		N	1		1,593,195.57
Sub-Total, 4050																				**2,738,792.97**
4060, Disc: Additional offsets against BA only (total)																				========== 2,738,792.97
4070, Disc: Budget authority, net																				========== -65,602,000.00
4080, Disc: Outlays, net																				========== 196,985,456.70
4180, Budget authority, net (disc. and mand.)																				========== -65,602,000.00
4190, Outlays, net (disc. and mand.)																				========== 196,985,456.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -11/13-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-3,721,465.37
0900	4801	C	B									X			U		Y	1		-797,009,959.14
0900	4801	C	E									X			U		Y	1		544,841,209.89
0900	4801	C	E									X			U		Y	1		2,848,966.55
0900	4802	C	B					DISC				X			U		Y	1	N	-21,424,857.15
0900	4802	C	E					DISC				X			U		Y	1	N	4,533,771.30
0900	4881	C	E									X			U		Y			5,297,751.11
0900	4901	C	B									X			U		Y	1		-7,990,614.44
0900	4901	D	E									X			U		Y	1		-188,496.00
0900	4901	C	E									X			U		Y	1		18,368,122.10
0900	4902	C	E					DISC				X			U		Y		N	5,441,268.86
0900	4902	C	E					DISC				X			U		Y		N	286,039,441.22
0900	4982	C	E					DISC				X			U		Y		N	94.53
0900	4982	C	E					DISC				X			U		Y		N	802,909.97
Sub-Total, 0900																				**37,838,143.43**

Budgetary Resources

1000	4201	D	B												U		Y	1		858,217,533.96
1000	4221	D	B			F		DISC				X			U		Y	1		1,879,210.00
1000	4251	C	B			F		DISC				X			U		Y	1		-1,879,210.06
1000	4801	C	B									X			U		Y	1		-3,721,465.37
1000	4801	C	B									X			U		Y	1		-797,009,959.14
1000	4802	C	B					DISC				X			U		Y	1	N	-21,424,857.15
1000	4901	C	B									X			U		Y	1		-7,990,614.44
Sub-Total, 1000																				**28,070,637.80**
1021	4871	D	E									X			U		Y			21,211,796.55
1021	4971	D	E									X			U		Y			6,840.46
Sub-Total, 1021																				**21,218,637.01**
1050, Unob Bal: Unobligated balance (total)																				==========
																				49,289,274.81
1131	4393	C	E	P				DISC				X			U		Y			-2,440,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				-2,440,000.00
1700	4222	D	E			F		DISC				X			U		Y	1		463,459.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -11/13-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC				X		U		Y			1,529,739.00
Sub-Total, 1700																			**1,993,198.60**
1701	4221	D	B			F		DISC				X		U		Y	1		-1,879,210.00
1701	4221	D	E			F		DISC				X		U		Y	1		1,074,566.05
1701	4251	C	B			F		DISC				X		U		Y	1		1,879,210.06
1701	4251	C	E			F		DISC				X		U		Y	1		-1,076,300.09
Sub-Total, 1701																			**-1,733.98**
1750, BA: Disc: Spending auth: Total																			========== 1,991,464.62
1900, Budget authority total (disc. and mand.)																			========== -448,535.38
1930, Total budgetary resources avail (disc. and mand.)																			========== 48,840,739.43
1940	4610	C	E		A									U		Y	1		-1,243,798.06
1940	4610	C	E		A									U		Y	1		-5,052,616.80
1940	4700	C	E		A									U		Y	1		-4,657,560.70
1940	4700	C	E		A									U		Y	1		-48,620.44
Sub-Total, 1940																			**-11,002,596.00**

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		3,721,465.37
3000	4801	C	B									X		U		Y	1		797,009,959.14
3000	4901	C	B									X		U		Y	1		7,990,614.44
Sub-Total, 3000																			**808,722,038.95**
3010	4801	C	B									X		U		Y	1		-3,721,465.37
3010	4801	C	B									X		U		Y	1		-797,009,959.14
3010	4801	C	E									X		U		Y	1		544,841,209.89
3010	4801	C	E									X		U		Y	1		2,848,966.55
3010	4802	C	B					DISC				X		U		Y	1	N	-21,424,857.15
3010	4802	C	E					DISC				X		U		Y	1	N	4,533,771.30
3010	4881	C	E									X		U		Y			5,297,751.11
3010	4901	C	B									X		U		Y	1		-7,990,614.44
3010	4901	D	E									X		U		Y	1		-188,496.00
3010	4901	C	E									X		U		Y	1		18,368,122.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -11/13-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC				X		U			Y		N	5,441,268.86
3010	4902	C	E					DISC				X		U			Y		N	286,039,441.22
3010	4982	C	E					DISC				X		U			Y		N	94.53
3010	4982	C	E					DISC				X		U			Y		N	802,909.97
Sub-Total, 3010																				**37,838,143.43**
3020	4802	C	B					DISC				X		U			Y	1	N	21,424,857.15
3020	4802	C	E					DISC				X		U			Y	1	N	-4,533,771.30
3020	4902	C	E					DISC				X		U			Y		N	-5,441,268.86
3020	4902	C	E					DISC				X		U			Y		N	-286,039,441.22
3020	4982	C	E					DISC				X		U			Y		N	-94.53
3020	4982	C	E					DISC				X		U			Y		N	-802,909.97
Sub-Total, 3020																				**-275,392,628.73**
3040	4871	D	E									X		U			Y			-21,211,796.55
3040	4971	D	E									X		U			Y			-6,840.46
Sub-Total, 3040																				**-21,218,637.01**
3050	4801	C	E											U			Y	1		544,841,209.89
3050	4801	C	E											U			Y	1		2,848,966.55
3050	4871	D	E											U			Y			-21,211,796.55
3050	4881	C	E											U			Y			5,297,751.11
3050	4901	D	E											U			Y	1		-188,496.00
3050	4901	C	E											U			Y	1		18,368,122.10
3050	4971	D	E											U			Y			-6,840.46
Sub-Total, 3050																				**549,948,916.64**
3060	4221	D	B			F		DISC				X		U			Y	1		-1,879,210.00
3060	4251	C	B			F		DISC				X		U			Y	1		1,879,210.06
Sub-Total, 3060																				**0.06**
3070	4221	D	B			F		DISC				X		U			Y	1		1,879,210.00
3070	4221	D	E			F		DISC				X		U			Y	1		-1,074,566.05
3070	4251	C	B			F		DISC				X		U			Y	1		-1,879,210.06
3070	4251	C	E			F		DISC				X		U			Y	1		1,076,300.09
Sub-Total, 3070																				**1,733.98**
3090	4221	D	E			F		DISC						U			Y	1		-1,074,566.05
3090	4251	C	E			F		DISC						U			Y	1		1,076,300.09
Sub-Total, 3090																				**1,734.04**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -11/13-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 808,722,039.01
3200, Obligated balance, end of year																				========== 549,950,650.68

BA & O, Net

4000, Disc: Budget authority, gross																				========== -448,535.38
4011	4802	C	B					DISC				X			U		Y	1	N	-21,424,857.15
4011	4802	C	E					DISC				X			U		Y	1	N	4,533,771.30
4011	4902	C	E					DISC				X			U		Y		N	5,441,268.86
4011	4902	C	E					DISC				X			U		Y		N	286,039,441.22
4011	4982	C	E					DISC				X			U		Y		N	94.53
4011	4982	C	E					DISC				X			U		Y		N	802,909.97
Sub-Total, 4011																				**275,392,628.73**
4020, Disc: Total outlays, gross																				========== 275,392,628.73
4030	4222	D	E			F		DISC				X			U		Y	1		-463,459.60
4030	4252	D	E			F		DISC				X			U		Y			-1,529,739.00
Sub-Total, 4030																				**-1,993,198.60**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,993,198.60
4050	4221	D	B			F		DISC				X			U		Y	1		1,879,210.00
4050	4221	D	E			F		DISC				X			U		Y	1		-1,074,566.05
4050	4251	C	B			F		DISC				X			U		Y	1		-1,879,210.06
4050	4251	C	E			F		DISC				X			U		Y	1		1,076,300.09
Sub-Total, 4050																				**1,733.98**
4060, Disc: Additional offsets against BA only (total)																				======== 1,733.98
4070, Disc: Budget authority, net																				========== -2,440,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -11/13-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			========== 273,399,430.13
4180, Budget authority, net (disc. and mand.)																			========== -2,440,000.00
4190, Outlays, net (disc. and mand.)																			========== 273,399,430.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -10/12-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		967,975.64
3000	4801	C	B									X			E		N	1		411,048,153.76
3000	4901	C	B									X			E		N	1		4,810,420.99
Sub-Total, 3000																				**416,826,550.39**
3011	4801	C	B									X			E		N	1		-967,975.64
3011	4801	C	B									X			E		N	1		-411,048,153.76
3011	4801	C	E									X			E		N	1		246,543,001.92
3011	4801	C	E									X			E		N	1		936,374.84
3011	4802	C	B					DISC				X			E		N	1	N	-12,155,272.68
3011	4802	C	E					DISC				X			E		N	1	N	10,334,498.65
3011	4881	C	E									X			E		N			1,241,677.77
3011	4901	C	B									X			E		N	1		-4,810,420.99
3011	4901	C	E									X			E		N	1		3,813,716.28
3011	4902	C	E					DISC				X			E		N		N	166,064,271.41
3011	4902	C	E					DISC				X			E		N		N	31,600.80
3011	4981	C	E									X			E		N			16,681.40
3011	4982	C	E					DISC				X			E		N		N	1,828,803.59
Sub-Total, 3011																				**1,828,803.59**
3020	4802	C	B					DISC				X			E		N	1	N	12,155,272.68
3020	4802	C	E					DISC				X			E		N	1	N	-10,334,498.65
3020	4902	C	E					DISC				X			E		N		N	-166,064,271.41
3020	4902	C	E					DISC				X			E		N		N	-31,600.80
3020	4982	C	E					DISC				X			E		N		N	-1,828,803.59
Sub-Total, 3020																				**-166,103,901.77**
3041	4871	D	E									X			E		N			-2,370,149.51
3041	4971	D	E									X			E		N			-224,512.36
Sub-Total, 3041																				**-2,594,661.87**
3050	4801	C	E												E		N	1		246,543,001.92
3050	4801	C	E												E		N	1		936,374.84
3050	4871	D	E												E		N			-2,370,149.51
3050	4881	C	E												E		N			1,241,677.77
3050	4901	C	E												E		N	1		3,813,716.28
3050	4971	D	E												E		N			-224,512.36
3050	4981	C	E												E		N			16,681.40
Sub-Total, 3050																				**249,956,790.34**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -10/12-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	C	B			F		DISC				X		E			N	1		892,428.75
3071	4221	C	B			F		DISC				X		E			N	1		-892,428.75
3100, Obligated balance, start of year																				========== 417,718,979.14
3200, Obligated balance, end of year																				========== 249,956,790.34

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-12,155,272.68
4011	4802	C	E					DISC				X		E			N	1	N	10,334,498.65
4011	4902	C	E					DISC				X		E			N		N	166,064,271.41
4011	4902	C	E					DISC				X		E			N		N	31,600.80
4011	4982	C	E					DISC				X		E			N		N	1,828,803.59
Sub-Total, 4011																				**166,103,901.77**
4020, Disc: Total outlays, gross																				========== 166,103,901.77
4080, Disc: Outlays, net																				========== 166,103,901.77
4190, Outlays, net (disc. and mand.)																				========== 166,103,901.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -09/11-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,413,809.19
3000	4801	C	B									X			E		N	1		175,035,197.77
3000	4901	C	B									X			E		N	1		3,214,226.04
Sub-Total, 3000																				**179,663,233.00**
3011	4801	C	B									X			E		N	1		-1,413,809.19
3011	4801	C	B									X			E		N	1		-175,035,197.77
3011	4801	C	E									X			E		N	1		1,413,809.19
3011	4801	C	E									X			E		N	1		110,553,012.32
3011	4802	C	B					DISC				X			E		N	1	N	-6,944,813.88
3011	4802	C	E					DISC				X			E		N	1	N	6,975,342.04
3011	4881	C	E									X			E		N			1,362,289.15
3011	4901	C	B									X			E		N	1		-3,214,226.04
3011	4901	C	E									X			E		N	1		544,110.55
3011	4902	C	E					DISC				X			E		N		N	66,506,927.99
3011	4982	C	E					DISC				X			E		N		N	986.24
3011	4982	C	E					DISC				X			E		N		N	1,555,947.78
Sub-Total, 3011																				**2,304,378.38**
3020	4802	C	B					DISC				X			E		N	1	N	6,944,813.88
3020	4802	C	E					DISC				X			E		N	1	N	-6,975,342.04
3020	4902	C	E					DISC				X			E		N		N	-66,506,927.99
3020	4982	C	E					DISC				X			E		N		N	-986.24
3020	4982	C	E					DISC				X			E		N		N	-1,555,947.78
Sub-Total, 3020																				**-68,094,390.17**
3041	4871	D	E									X			E		N			-6,230,844.23
3041	4971	D	E									X			E		N			-1,673.15
Sub-Total, 3041																				**-6,232,517.38**
3050	4801	C	E												E		N	1		1,413,809.19
3050	4801	C	E												E		N	1		110,553,012.32
3050	4871	D	E												E		N			-6,230,844.23
3050	4881	C	E												E		N			1,362,289.15
3050	4901	C	E												E		N	1		544,110.55
3050	4971	D	E												E		N			-1,673.15
Sub-Total, 3050																				**107,640,703.83**
3060	4221	C	B			F		DISC				X			E		N	1		260,417.52
3060	4251	D	B			F		DISC				X			E		N	1		-138,206.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -09/11-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																		**122,210.63**
3071	4221	C	B			F		DISC				X		E		N	1		-260,417.52
3071	4251	D	B			F		DISC				X		E		N	1		138,206.89
3071	4251	D	E			F		DISC				X		E		N	1		-4,622.98
	Sub-Total, 3071																		**-126,833.61**
3090	4251	D	E			F		DISC						E		N	1		-4,622.98
3100, Obligated balance, start of year																			========== 179,785,443.63
3200, Obligated balance, end of year																			========== 107,636,080.85

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-6,944,813.88
4011	4802	C	E					DISC				X		E		N	1	N	6,975,342.04
4011	4902	C	E					DISC				X		E		N		N	66,506,927.99
4011	4982	C	E					DISC				X		E		N		N	986.24
4011	4982	C	E					DISC				X		E		N		N	1,555,947.78
	Sub-Total, 4011																		**68,094,390.17**
4020, Disc: Total outlays, gross																			========== 68,094,390.17
4030	4252	D	E			F		DISC				X		E		N			-25.65
4040, Disc: Offsets against gross BA and outlays (total)																			========== -25.65
4052	4252	D	E			F		DISC				X		E		N			25.65
4060, Disc: Additional offsets against BA only (total)																			====== 25.65
4080, Disc: Outlays, net																			========== 68,094,364.52
4190, Outlays, net (disc. and mand.)																			========== 68,094,364.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -08/10-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		587,515.77
3000	4801	C	B									X			E		N	1		52,011,028.01
3000	4901	C	B									X			E		N	1		835,491.93
Sub-Total, 3000																				**53,434,035.71**
3011	4801	C	B									X			E		N	1		-587,515.77
3011	4801	C	B									X			E		N	1		-52,011,028.01
3011	4801	C	E									X			E		N	1		35,545,173.63
3011	4801	C	E									X			E		N	1		95,905.95
3011	4881	C	E									X			E		N			8,861.81
3011	4901	C	B									X			E		N	1		-835,491.93
3011	4901	C	E									X			E		N	1		829,658.94
3011	4902	C	E					DISC				X			E		N		N	491,609.82
3011	4902	C	E					DISC				X			E		N		N	16,471,687.37
Sub-Total, 3011																				**8,861.81**
3020	4902	C	E					DISC				X			E		N		N	-491,609.82
3020	4902	C	E					DISC				X			E		N		N	-16,471,687.37
Sub-Total, 3020																				**-16,963,297.19**
3041	4871	D	E									X			E		N			-82,944.66
3041	4971	D	E									X			E		N			-460,380.00
Sub-Total, 3041																				**-543,324.66**
3050	4801	C	E												E		N	1		35,545,173.63
3050	4801	C	E												E		N	1		95,905.95
3050	4871	D	E												E		N			-82,944.66
3050	4881	C	E												E		N			8,861.81
3050	4901	C	E												E		N	1		829,658.94
3050	4971	D	E												E		N			-460,380.00
Sub-Total, 3050																				**35,936,275.67**
3060	4221	C	B			F		DISC				X			E		N	1		3,023,763.29
3060	4251	D	B			F		DISC				X			E		N	1		-2,866,274.00
Sub-Total, 3060																				**157,489.29**
3071	4221	C	B			F		DISC				X			E		N	1		-3,023,763.29
3071	4221	D	E			F		DISC				X			E		N	1		-340,114.23
3071	4251	D	B			F		DISC				X			E		N	1		2,866,274.00
Sub-Total, 3071																				**-497,603.52**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -08/10-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC						E			N	1		-340,114.23
3100, Obligated balance, start of year																				========== 53,591,525.00
3200, Obligated balance, end of year																				========== 35,596,161.44

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	491,609.82
4011	4902	C	E					DISC				X		E			N		N	16,471,687.37
Sub-Total, 4011																				**16,963,297.19**
4020, Disc: Total outlays, gross																				========== 16,963,297.19
4080, Disc: Outlays, net																				========== 16,963,297.19
4190, Outlays, net (disc. and mand.)																				========== 16,963,297.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -07/09-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,649,113.21
3000	4801	C	B									X			E		N	1		239.57
3000	4901	D	B									X			E		N	1		-1,083,161.91
Sub-Total, 3000																				**8,566,190.87**
3011	4801	C	B									X			E		N	1		-9,649,113.21
3011	4801	C	B									X			E		N	1		-239.57
3011	4801	C	E									X			E		N	1		8,921,047.64
3011	4801	C	E									X			E		N	1		239.57
3011	4802	C	B					DISC				X			E		N	1	N	-78,756.00
3011	4802	C	E					DISC				X			E		N	1	N	1,104,001.07
3011	4881	C	E									X			E		N			17,207.62
3011	4901	D	B									X			E		N	1		1,083,161.91
3011	4901	D	E									X			E		N	1		-1,170,139.22
3011	4902	D	E					DISC				X			E		N		N	-210,202.19
Sub-Total, 3011																				**17,207.62**
3020	4802	C	B					DISC				X			E		N	1	N	78,756.00
3020	4802	C	E					DISC				X			E		N	1	N	-1,104,001.07
3020	4902	D	E					DISC				X			E		N		N	210,202.19
Sub-Total, 3020																				**-815,042.88**
3041	4871	D	E									X			E		N			-427,961.81
3050	4801	C	E												E		N	1		8,921,047.64
3050	4801	C	E												E		N	1		239.57
3050	4871	D	E												E		N			-427,961.81
3050	4881	C	E												E		N			17,207.62
3050	4901	D	E												E		N	1		-1,170,139.22
Sub-Total, 3050																				**7,340,393.80**
3060	4251	C	B			F		DISC				X			E		N	1		167,717.40
3071	4251	C	B			F		DISC				X			E		N	1		-167,717.40
3071	4251	C	E			F		DISC				X			E		N	1		3,528.00
Sub-Total, 3071																				**-164,189.40**
3090	4251	C	E			F		DISC							E		N	1		3,528.00
3100, Obligated balance, start of year																				**==========**
																				8,733,908.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -07/09-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 7,343,921.80

BA & O, Net

4011	4802	C	B			DISC		X		E		N	1	N	-78,756.00
4011	4802	C	E			DISC		X		E		N	1	N	1,104,001.07
4011	4902	D	E			DISC		X		E		N		N	-210,202.19
Sub-Total, 4011															**815,042.88**

4020, Disc: Total outlays, gross	========== 815,042.88
4080, Disc: Outlays, net	========== 815,042.88
4190, Outlays, net (disc. and mand.)	========== 815,042.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -06/08-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		16,715,576.77
3000	4801	C	B									X			E		N	1		2,001.66
3000	4901	C	B									X			E		N	1		261,219.26
Sub-Total, 3000																				**16,978,797.69**
3011	4801	C	B									X			E		N	1		-16,715,576.77
3011	4801	C	B									X			E		N	1		-2,001.66
3011	4801	C	E									X			E		N	1		9,109,415.51
3011	4801	C	E									X			E		N	1		2,001.66
3011	4802	C	B					DISC				X			E		N	1	N	-30,400.00
3011	4802	C	E					DISC				X			E		N	1	N	2,999,357.05
3011	4901	C	B									X			E		N	1		-261,219.26
3011	4901	C	E									X			E		N	1		544,820.65
3011	4902	C	E					DISC				X			E		N		N	4,353,602.82
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	30,400.00
3020	4802	C	E					DISC				X			E		N	1	N	-2,999,357.05
3020	4902	C	E					DISC				X			E		N		N	-4,353,602.82
Sub-Total, 3020																				**-7,322,559.87**
3041	4871	D	E									X			E		N			-477,061.67
3041	4971	D	E									X			E		N			-69,224.99
Sub-Total, 3041																				**-546,286.66**
3050	4801	C	E												E		N	1		9,109,415.51
3050	4801	C	E												E		N	1		2,001.66
3050	4871	D	E												E		N			-477,061.67
3050	4901	C	E												E		N	1		544,820.65
3050	4971	D	E												E		N			-69,224.99
Sub-Total, 3050																				**9,109,951.16**
3060	4221	C	B			F		DISC				X			E		N	1		35,696.13
3060	4251	D	B			F		DISC				X			E		N	1		-12,099.58
Sub-Total, 3060																				**23,596.55**
3071	4221	C	B			F		DISC				X			E		N	1		-35,696.13
3071	4251	D	B			F		DISC				X			E		N	1		12,099.58
Sub-Total, 3071																				**-23,596.55**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -06/08-1508 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				17,002,394.24
3200, Obligated balance, end of year																				9,109,951.16

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-30,400.00
4011	4802	C	E					DISC			X		E		N	1	N	2,999,357.05
4011	4902	C	E					DISC			X		E		N		N	4,353,602.82
Sub-Total, 4011																		**7,322,559.87**
4020, Disc: Total outlays, gross																		7,322,559.87
4080, Disc: Outlays, net																		7,322,559.87
4190, Outlays, net (disc. and mand.)																		7,322,559.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Ammunition, Navy and Marine Corps
Treasury Account:
Budget Account Id: 007-15-1508 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 735,203,124.04

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 191,230,317.26

1021, Unob Bal: Recov of prior year unpaid obligations 44,358,770.30

1050, Unob Bal: Unobligated balance (total) ========== 235,589,087.56

1100, BA: Disc: Appropriation 942,956,000.00

1121, BA: Disc: Approps transferred from other accounts 324,000.00

1130, BA: Disc: Appropriations permanently reduced -58,628,047.00

1131, BA: Disc: Unob bal of approps permanently reduced -68,042,000.00

1160, BA: Disc: Appropriation (total) ========== 816,609,953.00

1700, BA: Disc: Spending auth: Collected 7,245,304.35

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -1,855,526.42

1750, BA: Disc: Spending auth: Total ========== 5,389,777.93

1900, Budget authority total (disc. and mand.) ========== 821,999,730.93

1930, Total budgetary resources avail (disc. and mand.) ========== 1,057,588,818.49

1940, Unob Bal: Memo: Unob bal expiring -11,002,596.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 311,383,098.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Ammunition, Navy and Marine Corps
Treasury Account:
Budget Account Id: 007-15-1508 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,189,438,178.58
3010, Ob Bal: Obligations incurred: Unexpired accounts	735,203,124.04
3011, Ob Bal: Obligations incurred: Expired accounts	4,159,251.40
3020, Ob Bal: Outlays (gross)	-797,760,155.66
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-44,358,770.30
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-10,344,752.38
3050, Ob Bal: EOY: Unpaid obligations	2,076,336,875.68
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	217,845.28
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,855,526.42
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1,704,651.83
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	368,719.87
3100, Obligated balance, start of year	========== 2,189,656,023.86
3200, Obligated balance, end of year	========== 2,076,705,595.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Ammunition, Navy and Marine Corps
Treasury Account:
Budget Account Id: 007-15-1508 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 821,999,730.93
4010, Disc: Outlays from new authority	62,961,942.96
4011, Disc: Outlays from balances	734,798,212.70
4020, Disc: Total outlays, gross	========== 797,760,155.66
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,245,330.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -7,245,330.00
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,855,526.42
4052, Disc: Offset, BA: Collection cred to expired accts	25.65
4060, Disc: Additional offsets against BA only (total)	========== 1,855,552.07
4070, Disc: Budget authority, net	========== 816,609,953.00
4080, Disc: Outlays, net	========== 790,514,825.66
4180, Budget authority, net (disc. and mand.)	========== 816,609,953.00
4190, Outlays, net (disc. and mand.)	========== 790,514,825.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /X -1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-36,602.17
0900	4801	C	E									X		U		N	1		36,597.13
0900	4881	C	E									X		U		N			1.10
0900	4901	C	B									X		U		N	1		-13,919.67
0900	4901	C	E									X		U		N	1		13,919.67
0900	4902	C	E					DISC		NEW		X		U		N		N	5.04
	Sub-Total, 0900																		**1.10**
Budgetary Resources																			
1000	4201	D	B											U		N	1		84,962.02
1000	4801	C	B									X		U		N	1		-36,602.17
1000	4901	C	B									X		U		N	1		-13,919.67
	Sub-Total, 1000																		**34,440.18**
1021	4871	D	E									X		U		N			5,294.23
1050, Unob Bal: Unobligated balance (total)																			========= 39,734.41
1930, Total budgetary resources avail (disc. and mand.)																			========= 39,734.41
1941	4610	C	E		A									U		N	1		39,733.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /X -1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		36,602.17
3000	4901	C	B									X			U		N	1		13,919.67
Sub-Total, 3000																				**50,521.84**
3010	4801	C	B									X			U		N	1		-36,602.17
3010	4801	C	E									X			U		N	1		36,597.13
3010	4881	C	E									X			U		N			1.10
3010	4901	C	B									X			U		N	1		-13,919.67
3010	4901	C	E									X			U		N	1		13,919.67
3010	4902	C	E					DISC	NEW			X			U		N		N	5.04
Sub-Total, 3010																				**1.10**
3020	4902	C	E					DISC	NEW			X			U		N		N	-5.04
3040	4871	D	E									X			U		N			-5,294.23
3050	4801	C	E												U		N	1		36,597.13
3050	4871	D	E												U		N			-5,294.23
3050	4881	C	E												U		N			1.10
3050	4901	C	E												U		N	1		13,919.67
Sub-Total, 3050																				**45,223.67**
3100, Obligated balance, start of year																				========= 50,521.84
3200, Obligated balance, end of year																				========= 45,223.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /X -1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW			X			U		N		N	5.04
4020, Disc: Total outlays, gross																				====== 5.04
4080, Disc: Outlays, net																				====== 5.04
4190, Outlays, net (disc. and mand.)																				====== 5.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -07/18-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-471,935,821.32
0900	4801	C	E									X		U		N	1		289,675,058.56
0900	4881	C	E									X		U		N			98,746,565.47
0900	4901	C	B									X		U		N	1		-2,267,514.00
0900	4901	C	E									X		U		N	1		2,324,328.45
0900	4902	C	E					DISC				X		U		N		N	194,193,871.56
0900	4982	C	E					DISC				X		U		N		N	6,137.93
	Sub-Total, 0900																		**110,742,626.65**
Budgetary Resources																			
1000	4201	D	B											U		N	1		760,231,433.78
1000	4801	C	B									X		U		N	1		-471,935,821.32
1000	4901	C	B									X		U		N	1		-2,267,514.00
	Sub-Total, 1000																		**286,028,098.46**
1021	4871	D	E									X		U		N			40,294,673.04
1050, Unob Bal: Unobligated balance (total)																			========== 326,322,771.50
1131	4393	C	E		P			DISC				X		U		N			-115,000,000.00
1131	4393	C	E		P			DISC				X		U		N			-52,202,000.00
	Sub-Total, 1131																		**-167,202,000.00**
1160, BA: Disc: Appropriation (total)																			========== -167,202,000.00
1900, Budget authority total (disc. and mand.)																			========== -167,202,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 159,120,771.50
1941	4610	C	E		A									U		N	1		39,927,414.94
1941	4700	C	E		A									U		N	1		8,450,729.91
	Sub-Total, 1941																		**48,378,144.85**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -07/18-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		471,935,821.32
3000	4901	C	B									X			U		N	1		2,267,514.00
Sub-Total, 3000																				**474,203,335.32**
3010	4801	C	B									X			U		N	1		-471,935,821.32
3010	4801	C	E									X			U		N	1		289,675,058.56
3010	4881	C	E									X			U		N			98,746,565.47
3010	4901	C	B									X			U		N	1		-2,267,514.00
3010	4901	C	E									X			U		N	1		2,324,328.45
3010	4902	C	E					DISC				X			U		N		N	194,193,871.56
3010	4982	C	E					DISC				X			U		N		N	6,137.93
Sub-Total, 3010																				**110,742,626.65**
3020	4902	C	E					DISC				X			U		N		N	-194,193,871.56
3020	4982	C	E					DISC				X			U		N		N	-6,137.93
Sub-Total, 3020																				**-194,200,009.49**
3040	4871	D	E									X			U		N			-40,294,673.04
3050	4801	C	E												U		N	1		289,675,058.56
3050	4871	D	E												U		N			-40,294,673.04
3050	4881	C	E												U		N			98,746,565.47
3050	4901	C	E												U		N	1		2,324,328.45
Sub-Total, 3050																				**350,451,279.44**
3100, Obligated balance, start of year																				========== 474,203,335.32
3200, Obligated balance, end of year																				========== 350,451,279.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -07/18-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -167,202,000.00
4011	4902	C	E					DISC				X			U		N		N	194,193,871.56
4011	4982	C	E					DISC				X			U		N		N	6,137.93
Sub-Total, 4011																				**194,200,009.49**
4020, Disc: Total outlays, gross																				========== 194,200,009.49
4070, Disc: Budget authority, net																				========== -167,202,000.00
4080, Disc: Outlays, net																				========== 194,200,009.49
4180, Budget authority, net (disc. and mand.)																				========== -167,202,000.00
4190, Outlays, net (disc. and mand.)																				========== 194,200,009.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -13/17-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		8,865,489,076.11
0900	4802	C	E					DISC				X			U		N	1	N	1,492,580.33
0900	4881	C	E									X			U		N			674,888.00
0900	4901	D	E									X			U		N	1		-119,598,638.57
0900	4902	C	E					DISC				X			U		N		N	551,980,104.99
	Sub-Total, 0900																			**9,300,038,010.86**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		15,211,639,000.00
1130	4392	C	E	P				DISC				X			U		N			-4,862,857.00
1130	4392	C	E	P				DISC				X			U		N			-695,563,214.00
1130	4392	C	E	P				DISC				X			U		N			-15,211,639.00
	Sub-Total, 1130																			**-715,637,710.00**
	1160, BA: Disc: Appropriation (total)																			========== 14,496,001,290.00
	1900, Budget authority total (disc. and mand.)																			========== 14,496,001,290.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 14,496,001,290.00
1941	4610	C	E		A										U		N	1		4,857,508,162.07
1941	4700	C	E		A										U		N	1		338,455,117.07
	Sub-Total, 1941																			**5,195,963,279.14**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -13/17-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		8,865,489,076.11
3010	4802	C	E					DISC				X			U		N	1	N	1,492,580.33
3010	4881	C	E									X			U		N			674,888.00
3010	4901	D	E									X			U		N	1		-119,598,638.57
3010	4902	C	E					DISC				X			U		N		N	551,980,104.99
	Sub-Total, 3010																			**9,300,038,010.86**
3020	4802	C	E					DISC				X			U		N	1	N	-1,492,580.33
3020	4902	C	E					DISC				X			U		N		N	-551,980,104.99
	Sub-Total, 3020																			**-553,472,685.32**
3050	4801	C	E												U		N	1		8,865,489,076.11
3050	4881	C	E												U		N			674,888.00
3050	4901	D	E												U		N	1		-119,598,638.57
	Sub-Total, 3050																			**8,746,565,325.54**
	3200, Obligated balance, end of year																			========== 8,746,565,325.54

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 14,496,001,290.00
4010	4802	C	E					DISC				X			U		N	1	N	1,492,580.33
4010	4902	C	E					DISC				X			U		N		N	551,980,104.99
	Sub-Total, 4010																			**553,472,685.32**
	4020, Disc: Total outlays, gross																			========== 553,472,685.32
	4070, Disc: Budget authority, net																			========== 14,496,001,290.00
	4080, Disc: Outlays, net																			========== 553,472,685.32
	4180, Budget authority, net (disc. and mand.)																			========== 14,496,001,290.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -13/17-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 553,472,685.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -08/17-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	D	E									X		U		N	1		-546,165,820.87
0900	4881	C	E									X		U		N			143,364,497.97
0900	4901	D	E									X		U		N	1		-2,412,784.44
0900	4902	C	E					DISC				X		U		N		N	604,401,168.76
0900	4981	C	E									X		U		N			5,070.74
0900	4982	C	E					DISC				X		U		N		N	19,871.94
Sub-Total, 0900																			**199,212,004.10**
Budgetary Resources																			
1012	4191	D	E									X		U		N			422,257,592.79
1021	4871	D	E									X		U		N			86,685,882.77
1050, Unob Bal: Unobligated balance (total)																			========== 508,943,475.56
1131	4393	C	E	P				DISC				X		U		N			-70,867,000.00
1160, BA: Disc: Appropriation (total)																			========== -70,867,000.00
1701	4251	D	E			F		DISC				X		U		N	1		160.79
1750, BA: Disc: Spending auth: Total																			====== 160.79
1900, Budget authority total (disc. and mand.)																			========== -70,866,839.21
1930, Total budgetary resources avail (disc. and mand.)																			========== 438,076,636.35
1941	4610	C	E		A									U		N	1		179,218,500.73
1941	4700	C	E		A									U		N	1		59,646,131.52
Sub-Total, 1941																			**238,864,632.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -08/17-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	D	E									X			U		N	1		-546,165,820.87
3010	4881	C	E									X			U		N			143,364,497.97
3010	4901	D	E									X			U		N	1		-2,412,784.44
3010	4902	C	E					DISC				X			U		N		N	604,401,168.76
3010	4981	C	E									X			U		N			5,070.74
3010	4982	C	E					DISC				X			U		N		N	19,871.94
Sub-Total, 3010																				**199,212,004.10**
3020	4902	C	E					DISC				X			U		N		N	-604,401,168.76
3020	4982	C	E					DISC				X			U		N		N	-19,871.94
Sub-Total, 3020																				**-604,421,040.70**
3031	4831	C	E							17	1611	X			U		N			1,329,610,120.78
3031	4931	C	E							17	1611	X			U		N			11,844,519.56
Sub-Total, 3031																				**1,341,454,640.34**
3040	4871	D	E									X			U		N			-86,685,882.77
3050	4801	D	E												U		N	1		-546,165,820.87
3050	4831	C	E							17	1611				U		N			1,329,610,120.78
3050	4871	D	E												U		N			-86,685,882.77
3050	4881	C	E												U		N			143,364,497.97
3050	4901	D	E												U		N	1		-2,412,784.44
3050	4931	C	E							17	1611				U		N			11,844,519.56
3050	4981	C	E												U		N			5,070.74
Sub-Total, 3050																				**849,559,720.97**
3070	4251	D	E			F		DISC				X			U		N	1		-160.79
3090	4251	D	E			F		DISC							U		N	1		-160.79
3200, Obligated balance, end of year																				========== 849,559,560.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -08/17-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -70,866,839.21
4011	4902	C	E					DISC				X			U		N		N	604,401,168.76
4011	4982	C	E					DISC				X			U		N		N	19,871.94
Sub-Total, 4011																				**604,421,040.70**
4020, Disc: Total outlays, gross																				========== 604,421,040.70
4050	4251	D	E			F		DISC				X			U		N	1		-160.79
4060, Disc: Additional offsets against BA only (total)																				========== -160.79
4070, Disc: Budget authority, net																				========== -70,867,000.00
4080, Disc: Outlays, net																				========== 604,421,040.70
4180, Budget authority, net (disc. and mand.)																				========== -70,867,000.00
4190, Outlays, net (disc. and mand.)																				========== 604,421,040.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -12/16-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-10,008,254,547.28
0900	4801	C	E									X			U		N	1		8,597,213,140.17
0900	4802	C	B					DISC				X			U		N	1	N	-30,374,392.11
0900	4802	C	E					DISC				X			U		N	1	N	107,725,045.43
0900	4881	C	E									X			U		N			357,837,834.24
0900	4901	C	B									X			U		N	1		-1,057,987.21
0900	4901	C	E									X			U		N	1		31,207,236.84
0900	4902	C	E					DISC				X			U		N		N	2,205,660,732.46
0900	4981	C	E									X			U		N			15,498.54
	Sub-Total, 0900																			**1,259,972,561.08**

Budgetary Resources

1000	4201	D	B												U		N	1		14,195,554,822.76
1000	4801	C	B									X			U		N	1		-10,008,254,547.28
1000	4802	C	B					DISC				X			U		N	1	N	-30,374,392.11
1000	4901	C	B									X			U		N	1		-1,057,987.21
	Sub-Total, 1000																			**4,155,867,896.16**
1021	4871	D	E									X			U		N			215,267,274.06
1021	4971	D	E									X			U		N			656.36
	Sub-Total, 1021																			**215,267,930.42**
1050, Unob Bal: Unobligated balance (total)																				========== 4,371,135,826.58
1131	4393	C	E	P				DISC				X			U		N			-111,800,000.00
1131	4393	C	E	P				DISC				X			U		N			-298,515,000.00
	Sub-Total, 1131																			**-410,315,000.00**
1160, BA: Disc: Appropriation (total)																				========== -410,315,000.00
1900, Budget authority total (disc. and mand.)																				========== -410,315,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,960,820,826.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -12/16-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A									U		N	1		2,315,461,891.18
1941	4700	C	E		A									U		N	1		385,386,374.32
Sub-Total, 1941																			**2,700,848,265.50**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		10,008,254,547.28
3000	4901	C	B									X		U		N	1		1,057,987.21
Sub-Total, 3000																			**10,009,312,534.49**
3010	4801	C	B									X		U		N	1		-10,008,254,547.28
3010	4801	C	E									X		U		N	1		8,597,213,140.17
3010	4802	C	B					DISC				X		U		N	1	N	-30,374,392.11
3010	4802	C	E					DISC				X		U		N	1	N	107,725,045.43
3010	4881	C	E									X		U		N			357,837,834.24
3010	4901	C	B									X		U		N	1		-1,057,987.21
3010	4901	C	E									X		U		N	1		31,207,236.84
3010	4902	C	E					DISC				X		U		N		N	2,205,660,732.46
3010	4981	C	E									X		U		N			15,498.54
Sub-Total, 3010																			**1,259,972,561.08**
3020	4802	C	B					DISC				X		U		N	1	N	30,374,392.11
3020	4802	C	E					DISC				X		U		N	1	N	-107,725,045.43
3020	4902	C	E					DISC				X		U		N		N	-2,205,660,732.46
Sub-Total, 3020																			**-2,283,011,385.78**
3040	4871	D	E									X		U		N			-215,267,274.06
3040	4971	D	E									X		U		N			-656.36
Sub-Total, 3040																			**-215,267,930.42**
3050	4801	C	E											U		N	1		8,597,213,140.17
3050	4871	D	E											U		N			-215,267,274.06
3050	4881	C	E											U		N			357,837,834.24
3050	4901	C	E											U		N	1		31,207,236.84
3050	4971	D	E											U		N			-656.36
3050	4981	C	E											U		N			15,498.54
Sub-Total, 3050																			**8,771,005,779.37**
3100, Obligated balance, start of year																			========== 10,009,312,534.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -12/16-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				8,771,005,779.37

BA & O, Net

4000, Disc: Budget authority, gross																				-410,315,000.00
4011	4802	C	B					DISC				X			U		N	1	N	-30,374,392.11
4011	4802	C	E					DISC				X			U		N	1	N	107,725,045.43
4011	4902	C	E					DISC				X			U		N		N	2,205,660,732.46
Sub-Total, 4011																				**2,283,011,385.78**
4020, Disc: Total outlays, gross																				2,283,011,385.78
4070, Disc: Budget authority, net																				-410,315,000.00
4080, Disc: Outlays, net																				2,283,011,385.78
4180, Budget authority, net (disc. and mand.)																				-410,315,000.00
4190, Outlays, net (disc. and mand.)																				2,283,011,385.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -11/15-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-7,691,816,966.46
0900	4801	C	E									X		U		N	1		7,142,743,177.39
0900	4802	C	B					DISC				X		U		N	1	N	-140,167,235.84
0900	4802	C	E					DISC				X		U		N	1	N	180,232,000.24
0900	4881	D	E									X		U		N			-798,004,895.86
0900	4901	C	B									X		U		N	1		-37,125,501.45
0900	4901	D	E									X		U		N	1		-9,166,757.81
0900	4902	C	E					DISC				X		U		N		N	2,390,710,664.85
0900	4981	C	E									X		U		N			171,266.64
0900	4982	C	E					DISC				X		U		N		N	10,055.57
Sub-Total, 0900																			**1,037,585,807.27**

Budgetary Resources

1000	4201	D	B											U		N	1		11,016,235,550.85
1000	4801	C	B									X		U		N	1		-7,691,816,966.46
1000	4802	C	B					DISC				X		U		N	1	N	-140,167,235.84
1000	4901	C	B									X		U		N	1		-37,125,501.45
Sub-Total, 1000																			**3,147,125,847.10**
1021	4871	D	E									X		U		N			152,827,443.64
1021	4971	D	E									X		U		N			13,588.00
Sub-Total, 1021																			**152,841,031.64**
1050, Unob Bal: Unobligated balance (total)																			========== 3,299,966,878.74
1131	4393	C	E	P				DISC				X		U		N			-215,300,000.00
1131	4393	C	E	P				DISC				X		U		N			-313,837,000.00
Sub-Total, 1131																			**-529,137,000.00**
1160, BA: Disc: Appropriation (total)																			========== -529,137,000.00
1900, Budget authority total (disc. and mand.)																			========== -529,137,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 2,770,829,878.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -11/15-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	1		1,586,051,541.68
1941	4700	C	E		A										U		N	1		147,192,529.79
	Sub-Total, 1941																			**1,733,244,071.47**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		7,691,816,966.46
3000	4901	C	B									X			U		N	1		37,125,501.45
	Sub-Total, 3000																			**7,728,942,467.91**
3010	4801	C	B									X			U		N	1		-7,691,816,966.46
3010	4801	C	E									X			U		N	1		7,142,743,177.39
3010	4802	C	B					DISC				X			U		N	1	N	-140,167,235.84
3010	4802	C	E					DISC				X			U		N	1	N	180,232,000.24
3010	4881	D	E									X			U		N			-798,004,895.86
3010	4901	C	B									X			U		N	1		-37,125,501.45
3010	4901	D	E									X			U		N	1		-9,166,757.81
3010	4902	C	E					DISC				X			U		N		N	2,390,710,664.85
3010	4981	C	E									X			U		N			171,266.64
3010	4982	C	E					DISC				X			U		N		N	10,055.57
	Sub-Total, 3010																			**1,037,585,807.27**
3020	4802	C	B					DISC				X			U		N	1	N	140,167,235.84
3020	4802	C	E					DISC				X			U		N	1	N	-180,232,000.24
3020	4902	C	E					DISC				X			U		N		N	-2,390,710,664.85
3020	4982	C	E					DISC				X			U		N		N	-10,055.57
	Sub-Total, 3020																			**-2,430,785,484.82**
3040	4871	D	E									X			U		N			-152,827,443.64
3040	4971	D	E									X			U		N			-13,588.00
	Sub-Total, 3040																			**-152,841,031.64**
3050	4801	C	E												U		N	1		7,142,743,177.39
3050	4871	D	E												U		N			-152,827,443.64
3050	4881	D	E												U		N			-798,004,895.86
3050	4901	D	E												U		N	1		-9,166,757.81
3050	4971	D	E												U		N			-13,588.00
3050	4981	C	E												U		N			171,266.64
	Sub-Total, 3050																			**6,182,901,758.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -11/15-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				7,728,942,467.91
3200, Obligated balance, end of year																				6,182,901,758.72

BA & O, Net

4000, Disc: Budget authority, gross																				-529,137,000.00
4011	4802	C	B					DISC				X			U		N	1	N	-140,167,235.84
4011	4802	C	E					DISC				X			U		N	1	N	180,232,000.24
4011	4902	C	E					DISC				X			U		N		N	2,390,710,664.85
4011	4982	C	E					DISC				X			U		N		N	10,055.57
Sub-Total, 4011																				**2,430,785,484.82**
4020, Disc: Total outlays, gross																				2,430,785,484.82
4070, Disc: Budget authority, net																				-529,137,000.00
4080, Disc: Outlays, net																				2,430,785,484.82
4180, Budget authority, net (disc. and mand.)																				-529,137,000.00
4190, Outlays, net (disc. and mand.)																				2,430,785,484.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -10/14-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-4,874,194,749.98
0900	4801	C	E									X		U		N	1		3,869,563,141.34
0900	4881	C	E									X		U		N			108,856,778.59
0900	4901	C	B									X		U		N	1		-9,631,927.57
0900	4901	C	E									X		U		N	1		24,630,983.21
0900	4902	C	E					DISC				X		U		N		N	1,475,473,188.95
0900	4981	C	E									X		U		N			868.61
0900	4982	C	E					DISC				X		U		N		N	45,442.56
	Sub-Total, 0900																		**594,743,725.71**
Budgetary Resources																			
1000	4201	D	B											U		N	1		6,129,468,537.15
1000	4801	C	B									X		U		N	1		-4,874,194,749.98
1000	4901	C	B									X		U		N	1		-9,631,927.57
	Sub-Total, 1000																		**1,245,641,859.60**
1021	4871	D	E									X		U		N			349,339,567.51
1050, Unob Bal: Unobligated balance (total)																			========== 1,594,981,427.11
1131	4393	C	E	P				DISC				X		U		N			-194,626,000.00
1160, BA: Disc: Appropriation (total)																			========== -194,626,000.00
1900, Budget authority total (disc. and mand.)																			========== -194,626,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,400,355,427.11
1941	4610	C	E		A									U		N	1		705,875,958.82
1941	4700	C	E		A									U		N	1		99,735,742.58
	Sub-Total, 1941																		**805,611,701.40**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -10/14-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		4,874,194,749.98
3000	4901	C	B									X			U		N	1		9,631,927.57
Sub-Total, 3000																				**4,883,826,677.55**
3010	4801	C	B									X			U		N	1		-4,874,194,749.98
3010	4801	C	E									X			U		N	1		3,869,563,141.34
3010	4881	C	E									X			U		N			108,856,778.59
3010	4901	C	B									X			U		N	1		-9,631,927.57
3010	4901	C	E									X			U		N	1		24,630,983.21
3010	4902	C	E					DISC				X			U		N		N	1,475,473,188.95
3010	4981	C	E									X			U		N			868.61
3010	4982	C	E					DISC				X			U		N		N	45,442.56
Sub-Total, 3010																				**594,743,725.71**
3020	4902	C	E					DISC				X			U		N		N	-1,475,473,188.95
3020	4982	C	E					DISC				X			U		N		N	-45,442.56
Sub-Total, 3020																				**-1,475,518,631.51**
3040	4871	D	E									X			U		N			-349,339,567.51
3050	4801	C	E												U		N	1		3,869,563,141.34
3050	4871	D	E												U		N			-349,339,567.51
3050	4881	C	E												U		N			108,856,778.59
3050	4901	C	E												U		N	1		24,630,983.21
3050	4981	C	E												U		N			868.61
Sub-Total, 3050																				**3,653,712,204.24**
3100, Obligated balance, start of year																				========== 4,883,826,677.55
3200, Obligated balance, end of year																				========== 3,653,712,204.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -10/14-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -194,626,000.00
4011	4902	C	E					DISC				X			U		N		N	1,475,473,188.95
4011	4982	C	E					DISC				X			U		N		N	45,442.56
Sub-Total, 4011																				**1,475,518,631.51**
4020, Disc: Total outlays, gross																				========== 1,475,518,631.51
4070, Disc: Budget authority, net																				========== -194,626,000.00
4080, Disc: Outlays, net																				========== 1,475,518,631.51
4180, Budget authority, net (disc. and mand.)																				========== -194,626,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,475,518,631.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -09/13-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-2,415,644,774.58
0900	4801	C	E									X			U		Y	1		1,219,847,354.32
0900	4881	C	E									X			U		Y			67,561,940.44
0900	4901	C	B									X			U		Y	1		-9,070,024.95
0900	4901	C	E									X			U		Y	1		5,549,176.26
0900	4902	C	E					DISC				X			U		Y		N	1,248,657,521.45
0900	4982	C	E					DISC				X			U		Y		N	17,899.00
	Sub-Total, 0900																			**116,919,091.94**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		2,729,709,769.72
1000	4801	C	B									X			U		Y	1		-2,415,644,774.58
1000	4901	C	B									X			U		Y	1		-9,070,024.95
	Sub-Total, 1000																			**304,994,970.19**
1011	4190	D	E							17	1611	X			U		Y			11,000,000.00
1021	4871	D	E									X			U		Y			33,014,735.27
1050, Unob Bal: Unobligated balance (total)																				========== 349,009,705.46
1131	4393	C	E			P		DISC				X			U		Y			-7,751,000.00
1160, BA: Disc: Appropriation (total)																				========== -7,751,000.00
1900, Budget authority total (disc. and mand.)																				========== -7,751,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 341,258,705.46
1940	4610	C	E		A										U		Y	1		-197,703,046.01
1940	4700	C	E		A										U		Y	1		-26,636,567.51
	Sub-Total, 1940																			**-224,339,613.52**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -09/13-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		2,415,644,774.58
3000	4901	C	B									X			U		Y	1		9,070,024.95
Sub-Total, 3000																				**2,424,714,799.53**
3010	4801	C	B									X			U		Y	1		-2,415,644,774.58
3010	4801	C	E									X			U		Y	1		1,219,847,354.32
3010	4881	C	E									X			U		Y			67,561,940.44
3010	4901	C	B									X			U		Y	1		-9,070,024.95
3010	4901	C	E									X			U		Y	1		5,549,176.26
3010	4902	C	E					DISC				X			U		Y		N	1,248,657,521.45
3010	4982	C	E					DISC				X			U		Y		N	17,899.00
Sub-Total, 3010																				**116,919,091.94**
3020	4902	C	E					DISC				X			U		Y		N	-1,248,657,521.45
3020	4982	C	E					DISC				X			U		Y		N	-17,899.00
Sub-Total, 3020																				**-1,248,675,420.45**
3040	4871	D	E									X			U		Y			-33,014,735.27
3050	4801	C	E												U		Y	1		1,219,847,354.32
3050	4871	D	E												U		Y			-33,014,735.27
3050	4881	C	E												U		Y			67,561,940.44
3050	4901	C	E												U		Y	1		5,549,176.26
Sub-Total, 3050																				**1,259,943,735.75**
3100, Obligated balance, start of year																				========== 2,424,714,799.53
3200, Obligated balance, end of year																				========== 1,259,943,735.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -09/13-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -7,751,000.00
4011	4902	C	E					DISC				X			U		Y		N	1,248,657,521.45
4011	4982	C	E					DISC				X			U		Y		N	17,899.00
Sub-Total, 4011																				**1,248,675,420.45**
4020, Disc: Total outlays, gross																				========== 1,248,675,420.45
4070, Disc: Budget authority, net																				========== -7,751,000.00
4080, Disc: Outlays, net																				========== 1,248,675,420.45
4180, Budget authority, net (disc. and mand.)																				========== -7,751,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,248,675,420.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -06/13-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-345,333,035.92
0900	4801	C	E									X		U		Y	1		179,159,147.73
0900	4881	C	E									X		U		Y			46,996,702.59
0900	4901	C	B									X		U		Y	1		-6,356,673.71
0900	4901	C	E									X		U		Y	1		1,002,781.86
0900	4902	C	E					DISC				X		U		Y		N	192,746,146.68
0900	4982	C	E					DISC				X		U		Y		N	8,246.40
	Sub-Total, 0900																		**68,223,315.63**
Budgetary Resources																			
1000	4201	D	B											U		Y	1		444,437,183.40
1000	4801	C	B									X		U		Y	1		-345,333,035.92
1000	4901	C	B									X		U		Y	1		-6,356,673.71
	Sub-Total, 1000																		**92,747,473.77**
1021	4871	D	E									X		U		Y			28,066,093.45
1050, Unob Bal: Unobligated balance (total)																			========== 120,813,567.22
1131	4393	C	E	P				DISC				X		U		Y			-26,177,000.00
1160, BA: Disc: Appropriation (total)																			========== -26,177,000.00
1900, Budget authority total (disc. and mand.)																			========== -26,177,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 94,636,567.22
1940	4610	C	E		A									U		Y	1		-23,856,881.66
1940	4700	C	E		A									U		Y	1		-2,556,369.93
	Sub-Total, 1940																		**-26,413,251.59**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -06/13-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		345,333,035.92
3000	4901	C	B									X			U		Y	1		6,356,673.71
Sub-Total, 3000																				**351,689,709.63**
3010	4801	C	B									X			U		Y	1		-345,333,035.92
3010	4801	C	E									X			U		Y	1		179,159,147.73
3010	4881	C	E									X			U		Y			46,996,702.59
3010	4901	C	B									X			U		Y	1		-6,356,673.71
3010	4901	C	E									X			U		Y	1		1,002,781.86
3010	4902	C	E					DISC				X			U		Y		N	192,746,146.68
3010	4982	C	E					DISC				X			U		Y		N	8,246.40
Sub-Total, 3010																				**68,223,315.63**
3020	4902	C	E					DISC				X			U		Y		N	-192,746,146.68
3020	4982	C	E					DISC				X			U		Y		N	-8,246.40
Sub-Total, 3020																				**-192,754,393.08**
3040	4871	D	E									X			U		Y			-28,066,093.45
3050	4801	C	E												U		Y	1		179,159,147.73
3050	4871	D	E												U		Y			-28,066,093.45
3050	4881	C	E												U		Y			46,996,702.59
3050	4901	C	E												U		Y	1		1,002,781.86
Sub-Total, 3050																				**199,092,538.73**
3100, Obligated balance, start of year																				========== 351,689,709.63
3200, Obligated balance, end of year																				========== 199,092,538.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -06/13-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -26,177,000.00
4011	4902	C	E					DISC				X			U		Y		N	192,746,146.68
4011	4982	C	E					DISC				X			U		Y		N	8,246.40
Sub-Total, 4011																				**192,754,393.08**
4020, Disc: Total outlays, gross																				========== 192,754,393.08
4070, Disc: Budget authority, net																				========== -26,177,000.00
4080, Disc: Outlays, net																				========== 192,754,393.08
4180, Budget authority, net (disc. and mand.)																				========== -26,177,000.00
4190, Outlays, net (disc. and mand.)																				========== 192,754,393.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -05/13-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		Y	1		-362,148,752.16
0900	4801	C	E									X		U		Y	1		264,026,897.59
0900	4881	C	E									X		U		Y			54,185,841.76
0900	4901	C	B									X		U		Y	1		-3,551,614.51
0900	4901	C	E									X		U		Y	1		3,577,282.62
0900	4902	C	E					DISC				X		U		Y		N	132,254,793.60
0900	4982	C	E					DISC				X		U		Y		N	2,129.48
	Sub-Total, 0900																		**88,346,578.38**

Budgetary Resources

1000	4201	D	B											U		Y	1		489,478,939.11
1000	4801	C	B									X		U		Y	1		-362,148,752.16
1000	4901	C	B									X		U		Y	1		-3,551,614.51
	Sub-Total, 1000																		**123,778,572.44**
1021	4871	D	E									X		U		Y			21,793,002.71
1050, Unob Bal: Unobligated balance (total)																			========== 145,571,575.15
1131	4393	C	E	P				DISC				X		U		Y			-16,983,000.00
1160, BA: Disc: Appropriation (total)																			========== -16,983,000.00
1900, Budget authority total (disc. and mand.)																			========== -16,983,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 128,588,575.15
1940	4610	C	E		A									U		Y	1		-27,532,376.16
1940	4700	C	E		A									U		Y	1		-12,709,620.61
	Sub-Total, 1940																		**-40,241,996.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -05/13-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		362,148,752.16
3000	4901	C	B									X			U		Y	1		3,551,614.51
Sub-Total, 3000																				**365,700,366.67**
3010	4801	C	B									X			U		Y	1		-362,148,752.16
3010	4801	C	E									X			U		Y	1		264,026,897.59
3010	4881	C	E									X			U		Y			54,185,841.76
3010	4901	C	B									X			U		Y	1		-3,551,614.51
3010	4901	C	E									X			U		Y	1		3,577,282.62
3010	4902	C	E					DISC				X			U		Y		N	132,254,793.60
3010	4982	C	E					DISC				X			U		Y		N	2,129.48
Sub-Total, 3010																				**88,346,578.38**
3020	4902	C	E					DISC				X			U		Y		N	-132,254,793.60
3020	4982	C	E					DISC				X			U		Y		N	-2,129.48
Sub-Total, 3020																				**-132,256,923.08**
3040	4871	D	E									X			U		Y			-21,793,002.71
3050	4801	C	E												U		Y	1		264,026,897.59
3050	4871	D	E												U		Y			-21,793,002.71
3050	4881	C	E												U		Y			54,185,841.76
3050	4901	C	E												U		Y	1		3,577,282.62
Sub-Total, 3050																				**299,997,019.26**
3100, Obligated balance, start of year																				========== 365,700,366.67
3200, Obligated balance, end of year																				========== 299,997,019.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -05/13-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -16,983,000.00
4011	4902	C	E					DISC				X			U		Y		N	132,254,793.60
4011	4982	C	E					DISC				X			U		Y		N	2,129.48
Sub-Total, 4011																				**132,256,923.08**
4020, Disc: Total outlays, gross																				========== 132,256,923.08
4070, Disc: Budget authority, net																				========== -16,983,000.00
4080, Disc: Outlays, net																				========== 132,256,923.08
4180, Budget authority, net (disc. and mand.)																				========== -16,983,000.00
4190, Outlays, net (disc. and mand.)																				========== 132,256,923.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -04/13-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	D	E									X		U		Y	1		-66,681,774.18
0900	4881	C	E									X		U		Y			7,016,401.70
0900	4901	D	E									X		U		Y	1		-4,995,237.56
0900	4902	C	E					DISC				X		U		Y		N	79,043,496.95
Sub-Total, 0900																			**14,382,886.91**
Budgetary Resources																			
1010	4190	C	E							17	1611	X		U		Y			-11,000,000.00
1012	4191	D	E									X		U		Y			75,219,275.54
1021	4871	D	E									X		U		Y			4,261,578.87
1050, Unob Bal: Unobligated balance (total)																			========== 68,480,854.41
1131	4393	C	E	P				DISC				X		U		Y			-47,879,000.00
1160, BA: Disc: Appropriation (total)																			========== -47,879,000.00
1900, Budget authority total (disc. and mand.)																			========== -47,879,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 20,601,854.41
1940	4610	C	E		A									U		Y	1		-4,289,038.24
1940	4700	C	E		A									U		Y	1		-1,929,929.26
Sub-Total, 1940																			**-6,218,967.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -04/13-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3010	4801	D	E									X			U		Y	1		-66,681,774.18
3010	4881	C	E									X			U		Y			7,016,401.70
3010	4901	D	E									X			U		Y	1		-4,995,237.56
3010	4902	C	E					DISC				X			U		Y		N	79,043,496.95
Sub-Total, 3010																				**14,382,886.91**
3020	4902	C	E					DISC				X			U		Y		N	-79,043,496.95
3031	4831	C	E							17	1611	X			U		Y			256,285,006.36
3031	4931	C	E							17	1611	X			U		Y			9,747,160.02
Sub-Total, 3031																				**266,032,166.38**
3040	4871	D	E									X			U		Y			-4,261,578.87
3050	4801	D	E												U		Y	1		-66,681,774.18
3050	4831	C	E							17	1611				U		Y			256,285,006.36
3050	4871	D	E												U		Y			-4,261,578.87
3050	4881	C	E												U		Y			7,016,401.70
3050	4901	D	E												U		Y	1		-4,995,237.56
3050	4931	C	E							17	1611				U		Y			9,747,160.02
Sub-Total, 3050																				**197,109,977.47**
3200, Obligated balance, end of year																				========== 197,109,977.47
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== -47,879,000.00
4011	4902	C	E					DISC				X			U		Y		N	79,043,496.95
4020, Disc: Total outlays, gross																				========== 79,043,496.95
4070, Disc: Budget authority, net																				========== -47,879,000.00
4080, Disc: Outlays, net																				========== 79,043,496.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -04/13-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== -47,879,000.00
4190, Outlays, net (disc. and mand.)																				========== 79,043,496.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /13-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		210,169,557.75
0900	4901	C	E									X		U		Y	1		133,372,888.34
0900	4902	C	E					DISC				X		U		Y		N	236,071.66
	Sub-Total, 0900																		**343,778,517.75**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		Y	1		372,573,000.00
1130	4392	C	E	P				DISC				X		U		Y			-28,253,000.00
1130	4392	C	E	P				DISC				X		U		Y			-372,573.00
1130	4392	C	E	P				DISC				X		U		Y			-119,104.00
	Sub-Total, 1130																		**-28,744,677.00**
1160, BA: Disc: Appropriation (total)																			========== 343,828,323.00
1900, Budget authority total (disc. and mand.)																			========== 343,828,323.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 343,828,323.00
1940	4510	C	E		A									U	X	Y	1		-263,047,069.00
1940	4610	D	E		A									U		Y	1		262,997,263.75
	Sub-Total, 1940																		**-49,805.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /13-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		210,169,557.75
3010	4901	C	E									X			U		Y	1		133,372,888.34
3010	4902	C	E					DISC				X			U		Y		N	236,071.66
Sub-Total, 3010																				**343,778,517.75**
3020	4902	C	E					DISC				X			U		Y		N	-236,071.66
3050	4801	C	E												U		Y	1		210,169,557.75
3050	4901	C	E												U		Y	1		133,372,888.34
Sub-Total, 3050																				**343,542,446.09**
3200, Obligated balance, end of year																				========== 343,542,446.09

BA & O, Net

4000, Disc: Budget authority, gross																				========== 343,828,323.00
4010	4902	C	E					DISC				X			U		Y		N	236,071.66
4020, Disc: Total outlays, gross																				========== 236,071.66
4070, Disc: Budget authority, net																				========== 343,828,323.00
4080, Disc: Outlays, net																				========== 236,071.66
4180, Budget authority, net (disc. and mand.)																				========== 343,828,323.00
4190, Outlays, net (disc. and mand.)																				========== 236,071.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -08/12-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,329,610,120.78
3000	4901	C	B									X		E			N	1		11,844,519.56
Sub-Total, 3000																				**1,341,454,640.34**
3011	4801	C	B									X		E			N	1		-1,329,610,120.78
3011	4801	C	E									X		E			N	1		1,329,610,120.78
3011	4802	C	B					DISC				X		E			N	1	N	-26,894,658,328.53
3011	4802	C	E					DISC				X		E			N	1	N	26,894,658,328.53
3011	4901	C	B									X		E			N	1		-11,844,519.56
3011	4901	C	E									X		E			N	1		11,844,519.56
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X		E			N	1	N	26,894,658,328.53
3020	4802	C	E					DISC				X		E			N	1	N	-26,894,658,328.53
Sub-Total, 3020																				**0.00**
3030	4831	D	E							17	1611	X		E			N			-1,329,610,120.78
3030	4931	D	E							17	1611	X		E			N			-11,844,519.56
Sub-Total, 3030																				**-1,341,454,640.34**
3050	4801	C	E											E			N	1		1,329,610,120.78
3050	4831	D	E							17	1611			E			N			-1,329,610,120.78
3050	4901	C	E											E			N	1		11,844,519.56
3050	4931	D	E							17	1611			E			N			-11,844,519.56
Sub-Total, 3050																				**0.00**
3060	4251	D	B			F		DISC				X		E			N	1		-160.79
3071	4251	D	B			F		DISC				X		E			N	1		160.79
3071	4251	D	E			F		DISC				X		E			N	1		-160.79
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC						E			N	1		-160.79
3100, Obligated balance, start of year																				========== 1,341,454,479.55
3200, Obligated balance, end of year																				========== -160.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -08/12-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-26,894,658,328.53
4011	4802	C	E					DISC				X			E		N	1	N	26,894,658,328.53
Sub-Total, 4011																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -04/12-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		256,285,006.36
3000	4901	C	B									X		E		N	1		9,747,160.02
Sub-Total, 3000																			**266,032,166.38**
3011	4801	C	B									X		E		N	1		-256,285,006.36
3011	4801	C	E									X		E		N	1		256,285,006.36
3011	4901	C	B									X		E		N	1		-9,747,160.02
3011	4901	C	E									X		E		N	1		9,747,160.02
Sub-Total, 3011																			**0.00**
3030	4831	D	E							17	1611	X		E		N			-256,285,006.36
3030	4931	D	E							17	1611	X		E		N			-9,747,160.02
Sub-Total, 3030																			**-266,032,166.38**
3050	4801	C	E											E		N	1		256,285,006.36
3050	4831	D	E							17	1611			E		N			-256,285,006.36
3050	4901	C	E											E		N	1		9,747,160.02
3050	4931	D	E							17	1611			E		N			-9,747,160.02
Sub-Total, 3050																			**0.00**
3060	4251	D	B			F		DISC				X		E		N	1		-550.23
3071	4251	D	B			F		DISC				X		E		N	1		550.23
3071	4251	D	E			F		DISC				X		E		N	1		-550.23
Sub-Total, 3071																			**0.00**
3090	4251	D	E			F		DISC						E		N	1		-550.23
3100, Obligated balance, start of year																			========== 266,031,616.15
3200, Obligated balance, end of year																			========== -550.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /12-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		73,420,184.00
3000	4901	D	B									X		E		N	1		-633,559.96
Sub-Total, 3000																			**72,786,624.04**
3011	4801	C	B									X		E		N	1		-73,420,184.00
3011	4801	C	E									X		E		N	1		51,908,676.00
3011	4901	D	B									X		E		N	1		633,559.96
3011	4901	D	E									X		E		N	1		-2,084,271.74
3011	4902	C	E					DISC				X		E		N		N	22,962,219.78
Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X		E		N		N	-22,962,219.78
3050	4801	C	E											E		N	1		51,908,676.00
3050	4901	D	E											E		N	1		-2,084,271.74
Sub-Total, 3050																			**49,824,404.26**
3100, Obligated balance, start of year																			========== 72,786,624.04
3200, Obligated balance, end of year																			========== 49,824,404.26

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	22,962,219.78
4020, Disc: Total outlays, gross																			========== 22,962,219.78
4080, Disc: Outlays, net																			========== 22,962,219.78
4190, Outlays, net (disc. and mand.)																			========== 22,962,219.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -07/11-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4901	D	B									X		E		N	1		-1,748.42
3011	4901	D	B									X		E		N	1		1,748.42
3011	4902	D	E					DISC				X		E		N		N	-1,748.42
Sub-Total, 3011																			**0.00**
3020	4902	D	E					DISC				X		E		N		N	1,748.42
3100, Obligated balance, start of year																			======= -1,748.42
BA & O, Net																			
4011	4902	D	E					DISC				X		E		N		N	-1,748.42
4020, Disc: Total outlays, gross																			======= -1,748.42
4080, Disc: Outlays, net																			======= -1,748.42
4190, Outlays, net (disc. and mand.)																			======= -1,748.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -03/11-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		93,944,926.69
3000	4901	C	B									X		E		N	1		4,877,666.44
Sub-Total, 3000																			**98,822,593.13**
3011	4801	C	B									X		E		N	1		-93,944,926.69
3011	4801	C	E									X		E		N	1		86,984,066.84
3011	4881	C	E									X		E		N			2,360,716.85
3011	4901	C	B									X		E		N	1		-4,877,666.44
3011	4901	C	E									X		E		N	1		4,743,266.37
3011	4902	C	E					DISC				X		E		N		N	7,095,259.92
3011	4982	C	E					DISC				X		E		N		N	76.70
Sub-Total, 3011																			**2,360,793.55**
3020	4902	C	E					DISC				X		E		N		N	-7,095,259.92
3020	4982	C	E					DISC				X		E		N		N	-76.70
Sub-Total, 3020																			**-7,095,336.62**
3041	4871	D	E									X		E		N			-3,489,948.80
3050	4801	C	E											E		N	1		86,984,066.84
3050	4871	D	E											E		N			-3,489,948.80
3050	4881	C	E											E		N			2,360,716.85
3050	4901	C	E											E		N	1		4,743,266.37
Sub-Total, 3050																			**90,598,101.26**
3100, Obligated balance, start of year																			========== 98,822,593.13
3200, Obligated balance, end of year																			========== 90,598,101.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -03/11-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	7,095,259.92
4011	4982	C	E					DISC				X			E		N		N	76.70
	Sub-Total, 4011																			**7,095,336.62**
4020, Disc: Total outlays, gross																				========== 7,095,336.62
4080, Disc: Outlays, net																				========== 7,095,336.62
4190, Outlays, net (disc. and mand.)																				========== 7,095,336.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -02/10-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		64,293,939.26
3000	4901	D	B									X			E		N	1		-24,135,937.72
Sub-Total, 3000																				**40,158,001.54**
3011	4801	C	B									X			E		N	1		-64,293,939.26
3011	4801	C	E									X			E		N	1		71,604,456.27
3011	4881	C	E									X			E		N			83,819.34
3011	4901	D	B									X			E		N	1		24,135,937.72
3011	4901	D	E									X			E		N	1		-25,426,402.01
3011	4902	C	E					DISC				X			E		N		N	7,659.11
Sub-Total, 3011																				**6,111,531.17**
3020	4902	C	E					DISC				X			E		N		N	-7,659.11
3041	4871	D	E									X			E		N			-1,383,455.72
3050	4801	C	E												E		N	1		71,604,456.27
3050	4871	D	E												E		N			-1,383,455.72
3050	4881	C	E												E		N			83,819.34
3050	4901	D	E												E		N	1		-25,426,402.01
Sub-Total, 3050																				**44,878,417.88**
3100, Obligated balance, start of year																				========== 40,158,001.54
3200, Obligated balance, end of year																				========== 44,878,417.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -02/10-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	7,659.11
4020, Disc: Total outlays, gross																				======== 7,659.11
4033	4972	D	E			X		DISC				X			E		N			-4,756,074.36
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,756,074.36
4052	4972	D	E			X		DISC				X			E		N			4,756,074.36
4060, Disc: Additional offsets against BA only (total)																				========== 4,756,074.36
4080, Disc: Outlays, net																				========== -4,748,415.25
4190, Outlays, net (disc. and mand.)																				========== -4,748,415.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -01/10-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		138,434,779.72
3000	4901	D	B									X		E		N	1		-22,707,583.52
Sub-Total, 3000																			**115,727,196.20**
3011	4801	C	B									X		E		N	1		-138,434,779.72
3011	4801	C	E									X		E		N	1		138,363,494.87
3011	4881	C	E									X		E		N			7,478.85
3011	4901	D	B									X		E		N	1		22,707,583.52
3011	4901	D	E									X		E		N	1		-25,471,187.33
3011	4902	C	E					DISC				X		E		N		N	3,565,239.27
3011	4981	C	E									X		E		N			14,682.84
3011	4982	C	E					DISC				X		E		N		N	1,224.48
Sub-Total, 3011																			**753,736.78**
3020	4902	C	E					DISC				X		E		N		N	-3,565,239.27
3020	4982	C	E					DISC				X		E		N		N	-1,224.48
Sub-Total, 3020																			**-3,566,463.75**
3041	4871	D	E									X		E		N			-3,549,693.98
3041	4971	D	E									X		E		N			-4,102.55
Sub-Total, 3041																			**-3,553,796.53**
3050	4801	C	E											E		N	1		138,363,494.87
3050	4871	D	E											E		N			-3,549,693.98
3050	4881	C	E											E		N			7,478.85
3050	4901	D	E											E		N	1		-25,471,187.33
3050	4971	D	E											E		N			-4,102.55
3050	4981	C	E											E		N			14,682.84
Sub-Total, 3050																			**109,360,672.70**
3100, Obligated balance, start of year																			========== 115,727,196.20
3200, Obligated balance, end of year																			========== 109,360,672.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -01/10-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	3,565,239.27
4011	4982	C	E					DISC				X			E		N		N	1,224.48
	Sub-Total, 4011																			**3,566,463.75**
4020, Disc: Total outlays, gross																				========== 3,566,463.75
4030	4972	D	E			F		DISC				X			E		N			-731,575.09
4040, Disc: Offsets against gross BA and outlays (total)																				========== -731,575.09
4052	4972	D	E			F		DISC				X			E		N			731,575.09
4060, Disc: Additional offsets against BA only (total)																				========== 731,575.09
4080, Disc: Outlays, net																				========== 2,834,888.66
4190, Outlays, net (disc. and mand.)																				========== 2,834,888.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -00/10-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		85,861,946.54
3000	4901	D	B									X		E		N	1		-28,011,594.77
Sub-Total, 3000																			**57,850,351.77**
3011	4801	C	B									X		E		N	1		-85,861,946.54
3011	4801	C	E									X		E		N	1		78,719,242.65
3011	4881	C	E									X		E		N			4,598.34
3011	4901	D	B									X		E		N	1		28,011,594.77
3011	4901	D	E									X		E		N	1		-27,999,147.15
3011	4902	C	E					DISC				X		E		N		N	7,130,256.27
Sub-Total, 3011																			**4,598.34**
3020	4902	C	E					DISC				X		E		N		N	-7,130,256.27
3041	4871	D	E									X		E		N			-334,830.37
3050	4801	C	E											E		N	1		78,719,242.65
3050	4871	D	E											E		N			-334,830.37
3050	4881	C	E											E		N			4,598.34
3050	4901	D	E											E		N	1		-27,999,147.15
Sub-Total, 3050																			**50,389,863.47**
3100, Obligated balance, start of year																			========== 57,850,351.77
3200, Obligated balance, end of year																			========== 50,389,863.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -00/10-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	7,130,256.27
4020, Disc: Total outlays, gross																				========== 7,130,256.27
4080, Disc: Outlays, net																				========== 7,130,256.27
4190, Outlays, net (disc. and mand.)																				========== 7,130,256.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /10-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		31,919,918.00
3000	4901	D	B									X			E		N	1		-8,560.06
Sub-Total, 3000																				**31,911,357.94**
3011	4801	C	B									X			E		N	1		-31,919,918.00
3011	4901	D	B									X			E		N	1		8,560.06
3011	4901	D	E									X			E		N	1		-8,560.06
3011	4902	C	E					DISC				X			E		N		N	31,919,918.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-31,919,918.00
3050	4901	D	E												E		N	1		-8,560.06
3100, Obligated balance, start of year																				========== 31,911,357.94
3200, Obligated balance, end of year																				======= -8,560.06

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	31,919,918.00
4020, Disc: Total outlays, gross																				========== 31,919,918.00
4080, Disc: Outlays, net																				========== 31,919,918.00
4190, Outlays, net (disc. and mand.)																				========== 31,919,918.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -99/09-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		48,130,519.21
3000	4901	D	B									X			E		N	1		-14,446,245.34
Sub-Total, 3000																				**33,684,273.87**
3011	4801	C	B									X			E		N	1		-48,130,519.21
3011	4801	C	E									X			E		N	1		48,649,508.21
3011	4881	C	E									X			E		N			815.00
3011	4901	D	B									X			E		N	1		14,446,245.34
3011	4901	D	E									X			E		N	1		-14,443,001.71
3011	4902	C	E					DISC				X			E		N		N	1.29
Sub-Total, 3011																				**523,048.92**
3020	4902	C	E					DISC				X			E		N		N	-1.29
3041	4871	D	E									X			E		N			-316,954.87
3050	4801	C	E												E		N	1		48,649,508.21
3050	4871	D	E												E		N			-316,954.87
3050	4881	C	E												E		N			815.00
3050	4901	D	E												E		N	1		-14,443,001.71
Sub-Total, 3050																				**33,890,366.63**
3100, Obligated balance, start of year																				========== 33,684,273.87
3200, Obligated balance, end of year																				========== 33,890,366.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -99/09-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	1.29
4020, Disc: Total outlays, gross																				====== 1.29
4030	4972	D	E			F		DISC				X			E		N			-29,738.77
4033	4972	D	E			X		DISC				X			E		N			-492,495.15
4040, Disc: Offsets against gross BA and outlays (total)																				========== -522,233.92
4052	4972	D	E			X		DISC				X			E		N			492,495.15
4052	4972	D	E			F		DISC				X			E		N			29,738.77
Sub-Total, 4052																				**522,233.92**
4060, Disc: Additional offsets against BA only (total)																				========== 522,233.92
4080, Disc: Outlays, net																				========== -522,232.63
4190, Outlays, net (disc. and mand.)																				========== -522,232.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /09-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,712,948.00
3000	4901	D	B									X			E		N	1		-254,772.22
Sub-Total, 3000																				**2,458,175.78**
3011	4801	C	B									X			E		N	1		-2,712,948.00
3011	4801	C	E									X			E		N	1		2,091,404.00
3011	4901	D	B									X			E		N	1		254,772.22
3011	4901	D	E									X			E		N	1		-254,772.22
3011	4902	C	E					DISC				X			E		N		N	621,544.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-621,544.00
3050	4801	C	E												E		N	1		2,091,404.00
3050	4901	D	E												E		N	1		-254,772.22
Sub-Total, 3050																				**1,836,631.78**
3100, Obligated balance, start of year																				========== 2,458,175.78
3200, Obligated balance, end of year																				========== 1,836,631.78

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	621,544.00
4020, Disc: Total outlays, gross																				========== 621,544.00
4080, Disc: Outlays, net																				========== 621,544.00
4190, Outlays, net (disc. and mand.)																				========== 621,544.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -97/08-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		17,045,900.35
3000	4901	D	B									X			E		N	1		-11,133,733.68
Sub-Total, 3000																				**5,912,166.67**
3011	4801	C	B									X			E		N	1		-17,045,900.35
3011	4801	C	E									X			E		N	1		16,723,314.26
3011	4901	D	B									X			E		N	1		11,133,733.68
3011	4901	D	E									X			E		N	1		-11,133,863.19
3011	4902	C	E					DISC				X			E		N		N	322,715.60
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-322,715.60
3041	4871	D	E									X			E		N			-278,680.03
3050	4801	C	E												E		N	1		16,723,314.26
3050	4871	D	E												E		N			-278,680.03
3050	4901	D	E												E		N	1		-11,133,863.19
Sub-Total, 3050																				**5,310,771.04**
3100, Obligated balance, start of year																				========== 5,912,166.67
3200, Obligated balance, end of year																				========== 5,310,771.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -97/08-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	322,715.60
4020, Disc: Total outlays, gross																				========== 322,715.60
4080, Disc: Outlays, net																				========== 322,715.60
4190, Outlays, net (disc. and mand.)																				========== 322,715.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -96/08-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		30,224,408.60
3000	4901	D	B									X			E		N	1		-6,397,504.07
Sub-Total, 3000																				**23,826,904.53**
3011	4801	C	B									X			E		N	1		-30,224,408.60
3011	4801	C	E									X			E		N	1		30,248,102.51
3011	4802	C	B					DISC				X			E		N	1	N	-1,516.00
3011	4802	C	E					DISC				X			E		N	1	N	1,516.00
3011	4881	C	E									X			E		N			84,232.21
3011	4901	D	B									X			E		N	1		6,397,504.07
3011	4901	D	E									X			E		N	1		-6,327,602.88
3011	4902	D	E					DISC				X			E		N		N	-43,696.79
Sub-Total, 3011																				**134,130.52**
3020	4802	C	B					DISC				X			E		N	1	N	1,516.00
3020	4802	C	E					DISC				X			E		N	1	N	-1,516.00
3020	4902	D	E					DISC				X			E		N		N	43,696.79
Sub-Total, 3020																				**43,696.79**
3041	4871	D	E									X			E		N			-216,771.74
3050	4801	C	E												E		N	1		30,248,102.51
3050	4871	D	E												E		N			-216,771.74
3050	4881	C	E												E		N			84,232.21
3050	4901	D	E												E		N	1		-6,327,602.88
Sub-Total, 3050																				**23,787,960.10**
3100, Obligated balance, start of year																				========== 23,826,904.53
3200, Obligated balance, end of year																				========== 23,787,960.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -96/08-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E			N	1	N	-1,516.00
4011	4802	C	E					DISC				X		E			N	1	N	1,516.00
4011	4902	D	E					DISC				X		E			N		N	-43,696.79
	Sub-Total, 4011																			**-43,696.79**
4020, Disc: Total outlays, gross																				========== -43,696.79
4033	4972	D	E			X		DISC				X		E			N			-49,898.31
4040, Disc: Offsets against gross BA and outlays (total)																				========== -49,898.31
4052	4972	D	E			X		DISC				X		E			N			49,898.31
4060, Disc: Additional offsets against BA only (total)																				========= 49,898.31
4080, Disc: Outlays, net																				========== -93,595.10
4190, Outlays, net (disc. and mand.)																				========== -93,595.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -04/08-1611 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4901	C	B									X			E		N	1		106,405.79
3011	4901	C	B									X			E		N	1		-106,405.79
3011	4902	C	E					DISC				X			E		N		N	106,405.79
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-106,405.79
3100, Obligated balance, start of year																				========== 106,405.79
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	106,405.79
4020, Disc: Total outlays, gross																				========== 106,405.79
4080, Disc: Outlays, net																				========== 106,405.79
4190, Outlays, net (disc. and mand.)																				========== 106,405.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Shipbuilding and Conversion, Navy
Treasury Account:
Budget Account Id: 007-15-1611 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	13,133,945,127.38

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	9,356,219,157.90
1010, Unob Bal: Transferred to other accounts	-11,000,000.00
1011, Unob Bal: Transferred from other accounts	11,000,000.00
1012, Unob Bal: Transfers betw expired\unexpired accts	497,476,868.33
1021, Unob Bal: Recov of prior year unpaid obligations	931,569,789.91
1050, Unob Bal: Unobligated balance (total)	========== 10,785,265,816.14
1100, BA: Disc: Appropriation	15,584,212,000.00
1130, BA: Disc: Appropriations permanently reduced	-744,382,387.00
1131, BA: Disc: Unob bal of approps permanently reduced	-1,470,937,000.00
1160, BA: Disc: Appropriation (total)	========== 13,368,892,613.00
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	160.79
1750, BA: Disc: Spending auth: Total	====== 160.79
1900, Budget authority total (disc. and mand.)	========== 13,368,892,773.79
1930, Total budgetary resources avail (disc. and mand.)	========== 24,154,158,589.93
1940, Unob Bal: Memo: Unob bal expiring	-297,263,634.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Shipbuilding and Conversion, Navy
Treasury Account:
Budget Account Id: 007-15-1611 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				10,722,949,827.92

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,329,169,522.50
3010, Ob Bal: Obligations incurred: Unexpired accounts	13,133,945,127.38
3011, Ob Bal: Obligations incurred: Expired accounts	9,887,839.28
3020, Ob Bal: Outlays (gross)	-9,268,062,622.88
3030, Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-1,607,486,806.72
3031, Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	1,607,486,806.72
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-931,569,789.91
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-9,574,438.06
3050, Ob Bal: EOY: Unpaid obligations	31,263,795,638.31
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-711.02
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-160.79
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-871.81
3100, Obligated balance, start of year	========== 28,329,168,811.48
3200, Obligated balance, end of year	========== 31,263,794,766.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Shipbuilding and Conversion, Navy
Treasury Account:
Budget Account Id: 007-15-1611 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 13,368,892,773.79
4010, Disc: Outlays from new authority	553,708,762.02
4011, Disc: Outlays from balances	8,714,353,860.86
4020, Disc: Total outlays, gross	========== 9,268,062,622.88
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-761,313.86
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,298,467.82
4040, Disc: Offsets against gross BA and outlays (total)	========== -6,059,781.68
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-160.79
4052, Disc: Offset, BA: Collection cred to expired accts	6,059,781.68
4060, Disc: Additional offsets against BA only (total)	========== 6,059,620.89
4070, Disc: Budget authority, net	========== 13,368,892,613.00
4080, Disc: Outlays, net	========== 9,262,002,841.20
4180, Budget authority, net (disc. and mand.)	========== 13,368,892,613.00
4190, Outlays, net (disc. and mand.)	========== 9,262,002,841.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- - /X -1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	1		-1,014.82
0900	4801	C	E									X		U			N	1		318.82
0900	4901	C	B									X		U			N	1		-816,910.60
0900	4901	C	E									X		U			N	1		817,606.60
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B											U			N	1		817,925.42
1000	4801	C	B									X		U			N	1		-1,014.82
1000	4901	C	B									X		U			N	1		-816,910.60
Sub-Total, 1000																				**0.00**
Change in Obl Bal																				
3000	4801	C	B									X		U			N	1		1,014.82
3000	4901	C	B									X		U			N	1		816,910.60
Sub-Total, 3000																				**817,925.42**
3010	4801	C	B									X		U			N	1		-1,014.82
3010	4801	C	E									X		U			N	1		318.82
3010	4901	C	B									X		U			N	1		-816,910.60
3010	4901	C	E									X		U			N	1		817,606.60
Sub-Total, 3010																				**0.00**
3050	4801	C	E											U			N	1		318.82
3050	4901	C	E											U			N	1		817,606.60
Sub-Total, 3050																				**817,925.42**
3100, Obligated balance, start of year																				========== 817,925.42
3200, Obligated balance, end of year																				========== 817,925.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -13/15-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		73,155,118.78
0900	4801	C	E									X			U		N	1		2,387,373,311.08
0900	4802	C	E					DISC				X			U		N	1	N	2,591,800.36
0900	4802	C	E					DISC				X			U		N	1	N	99,717,249.29
0900	4901	C	E									X			U		N	1		13,180,973.69
0900	4901	D	E									X			U		N	1		-87,958.30
0900	4902	C	E					DISC				X			U		N		N	13,453,590.24
0900	4902	C	E					DISC				X			U		N		N	475,548,953.50
	Sub-Total, 0900																			**3,064,933,038.64**

Budgetary Resources

1011	4190	D	E							97	0144	X			U		N			13,000,000.00
1050, Unob Bal: Unobligated balance (total)																				==========
																				13,000,000.00
1100	4119	D	E	P				DISC				X		X	U		N	1		6,053,960,000.00
1130	4392	C	E	P				DISC				X			U		N			-428,884,352.00
1130	4392	C	E	P				DISC				X			U		N			-5,955,078.00
1130	4392	C	E	P				DISC				X			U		N			-1,903,719.00
	Sub-Total, 1130																			**-436,743,149.00**
1160, BA: Disc: Appropriation (total)																				==========
																				5,617,216,851.00
1700	4222	D	E			X		DISC				X			U		N	1		51,115,796.00
1700	4222	C	E			F		DISC				X			U		N	1		-13,365,631.94
1700	4252	D	E			F		DISC				X			U		N			95,662,083.54
	Sub-Total, 1700																			**133,412,247.60**
1701	4221	D	E			F		DISC				X			U		N	1		13,365,631.94
1701	4221	D	E			E		DISC				X			U		N	1		68,908,393.06
1701	4251	C	E			F		DISC				X			U		N	1		-82,296,451.60
	Sub-Total, 1701																			**-22,426.60**
1750, BA: Disc: Spending auth: Total																				==========
																				133,389,821.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -13/15-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 5,750,606,672.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,763,606,672.00
1941	4510	C	E	A											U	X	N	1		1.00
1941	4610	C	E	A											U		N	1		1,727,470.92
1941	4610	C	E	A											U		N	1		2,067,298,596.97
1941	4700	C	E	A											U		N	1		42,549,799.00
1941	4700	C	E	A											U		N	1		587,097,765.47
	Sub-Total, 1941																			**2,698,673,633.36**

Change in Obl Bal

3010	4801	C	E									X			U		N	1		73,155,118.78
3010	4801	C	E									X			U		N	1		2,387,373,311.08
3010	4802	C	E					DISC				X			U		N	1	N	2,591,800.36
3010	4802	C	E					DISC				X			U		N	1	N	99,717,249.29
3010	4901	C	E									X			U		N	1		13,180,973.69
3010	4901	D	E									X			U		N	1		-87,958.30
3010	4902	C	E					DISC				X			U		N		N	13,453,590.24
3010	4902	C	E					DISC				X			U		N		N	475,548,953.50
	Sub-Total, 3010																			**3,064,933,038.64**
3020	4802	C	E					DISC				X			U		N	1	N	-2,591,800.36
3020	4802	C	E					DISC				X			U		N	1	N	-99,717,249.29
3020	4902	C	E					DISC				X			U		N		N	-13,453,590.24
3020	4902	C	E					DISC				X			U		N		N	-475,548,953.50
	Sub-Total, 3020																			**-591,311,593.39**
3050	4801	C	E												U		N	1		73,155,118.78
3050	4801	C	E												U		N	1		2,387,373,311.08
3050	4901	C	E												U		N	1		13,180,973.69
3050	4901	D	E												U		N	1		-87,958.30
	Sub-Total, 3050																			**2,473,621,445.25**
3070	4221	D	E			E		DISC				X			U		N	1		-68,908,393.06
3070	4221	D	E			F		DISC				X			U		N	1		-13,365,631.94
3070	4251	C	E			F		DISC				X			U		N	1		82,296,451.60
	Sub-Total, 3070																			**22,426.60**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -13/15-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC						U			N	1		-13,365,631.94
3090	4221	D	E			E		DISC						U			N	1		-68,908,393.06
3090	4251	C	E			F		DISC						U			N	1		82,296,451.60
	Sub-Total, 3090																			**22,426.60**
3200, Obligated balance, end of year																				========== 2,473,643,871.85

BA & O, Net

4000, Disc: Budget authority, gross																				========== 5,750,606,672.00
4010	4802	C	E					DISC				X		U			N	1	N	2,591,800.36
4010	4802	C	E					DISC				X		U			N	1	N	99,717,249.29
4010	4902	C	E					DISC				X		U			N		N	13,453,590.24
4010	4902	C	E					DISC				X		U			N		N	475,548,953.50
	Sub-Total, 4010																			**591,311,593.39**
4020, Disc: Total outlays, gross																				========== 591,311,593.39
4030	4222	C	E			F		DISC				X		U			N	1		13,365,631.94
4030	4252	D	E			F		DISC				X		U			N			-95,662,083.54
	Sub-Total, 4030																			**-82,296,451.60**
4033	4222	D	E			X		DISC				X		U			N	1		-51,115,796.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -133,412,247.60
4050	4221	D	E			E		DISC				X		U			N	1		-68,908,393.06
4050	4221	D	E			F		DISC				X		U			N	1		-13,365,631.94
4050	4251	C	E			F		DISC				X		U			N	1		82,296,451.60
	Sub-Total, 4050																			**22,426.60**
4060, Disc: Additional offsets against BA only (total)																				========= 22,426.60
4070, Disc: Budget authority, net																				========== 5,617,216,851.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -13/15-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 457,899,345.79
4180, Budget authority, net (disc. and mand.)																				========== 5,617,216,851.00
4190, Outlays, net (disc. and mand.)																				========== 457,899,345.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -12/14-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-45,408,788.36
0900	4801	C	B									X			U		N	1		-3,240,848,519.55
0900	4801	C	E									X			U		N	1		32,453,785.02
0900	4801	C	E									X			U		N	1		2,087,021,346.94
0900	4802	C	B					DISC				X			U		N	1	N	-91,446,230.76
0900	4802	C	B					DISC				X			U		N	1	N	-190,987.50
0900	4802	C	E					DISC				X			U		N	1	N	176,940,422.02
0900	4802	C	E					DISC				X			U		N	1	N	21,374,298.88
0900	4881	C	E									X			U		N			12,721,285.00
0900	4881	C	E									X			U		N			244,756,254.36
0900	4901	D	B									X			U		N	1		78,155.82
0900	4901	C	B									X			U		N	1		-9,961,020.54
0900	4901	D	E									X			U		N	1		-2,018,926.22
0900	4901	C	E									X			U		N	1		10,536,474.80
0900	4902	C	E					DISC				X			U		N		N	40,430,732.36
0900	4902	C	E					DISC				X			U		N		N	1,914,916,995.53
0900	4981	C	E									X			U		N			187,794.54
0900	4982	C	E					DISC				X			U		N		N	438,131.08
0900	4982	C	E					DISC				X			U		N		N	81,630,260.68
Sub-Total, 0900																				**1,233,611,464.10**

Budgetary Resources

1000	4201	D	B												U		N	1		5,193,953,019.02
1000	4221	D	B			E		DISC				X			U		N	1		81,825,811.97
1000	4222	D	B			X		DISC				X			U		N	1		51,571,988.00
1000	4251	C	B			F		DISC				X			U		N	1		-81,578,369.00
1000	4801	C	B									X			U		N	1		-45,408,788.36
1000	4801	C	B									X			U		N	1		-3,240,848,519.55
1000	4802	C	B					DISC				X			U		N	1	N	-91,446,230.76
1000	4802	C	B					DISC				X			U		N	1	N	-190,987.50
1000	4901	D	B									X			U		N	1		78,155.82
1000	4901	C	B									X			U		N	1		-9,961,020.54
Sub-Total, 1000																				**1,857,995,059.10**
1010	4190	C	E							17	1319	X			U		N			-37,100,000.00
1021	4871	D	E									X			U		N			136,834,987.95
1021	4971	D	E									X			U		N			278,383.55
Sub-Total, 1021																				**137,113,371.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -12/14-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				========== 1,958,008,430.60
1131	4393	C	E	P				DISC				X			U		N			-105,393,000.00
1160, BA: Disc: Appropriation (total)																				========== -105,393,000.00
1700	4222	D	B			X		DISC				X			U		N	1		-51,571,988.00
1700	4222	D	E			F		DISC				X			U		N	1		16,464.65
1700	4222	D	E			X		DISC				X			U		N	1		68,259,755.25
1700	4252	D	E			X		DISC				X			U		N			65,138,044.75
Sub-Total, 1700																				**81,842,276.65**
1701	4221	D	B			E		DISC				X			U		N	1		-81,825,811.97
1701	4221	D	E			F		DISC				X			U		N	1		1,064,272.35
1701	4221	C	E			E		DISC				X			U		N	1		-264,272.38
1701	4251	C	B			F		DISC				X			U		N	1		81,578,369.00
1701	4251	D	E			F		DISC				X			U		N	1		316,164.03
Sub-Total, 1701																				**868,721.03**
1750, BA: Disc: Spending auth: Total																				========== 82,710,997.68
1900, Budget authority total (disc. and mand.)																				========== -22,682,002.32
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,935,326,428.28
1941	4610	C	E		A										U		N	1		550,876,871.72
1941	4610	C	E		A										U		N	1		1,335,685.97
1941	4700	C	E		A										U		N	1		1,263,833.00
1941	4700	C	E		A										U		N	1		148,238,573.49
Sub-Total, 1941																				**701,714,964.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -12/14-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		45,408,788.36
3000	4801	C	B									X			U		N	1		3,240,848,519.55
3000	4901	D	B									X			U		N	1		-78,155.82
3000	4901	C	B									X			U		N	1		9,961,020.54
Sub-Total, 3000																				**3,296,140,172.63**
3010	4801	C	B									X			U		N	1		-45,408,788.36
3010	4801	C	B									X			U		N	1		-3,240,848,519.55
3010	4801	C	E									X			U		N	1		32,453,785.02
3010	4801	C	E									X			U		N	1		2,087,021,346.94
3010	4802	C	B					DISC				X			U		N	1	N	-91,446,230.76
3010	4802	C	B					DISC				X			U		N	1	N	-190,987.50
3010	4802	C	E					DISC				X			U		N	1	N	176,940,422.02
3010	4802	C	E					DISC				X			U		N	1	N	21,374,298.88
3010	4881	C	E									X			U		N			12,721,285.00
3010	4881	C	E									X			U		N			244,756,254.36
3010	4901	D	B									X			U		N	1		78,155.82
3010	4901	C	B									X			U		N	1		-9,961,020.54
3010	4901	D	E									X			U		N	1		-2,018,926.22
3010	4901	C	E									X			U		N	1		10,536,474.80
3010	4902	C	E					DISC				X			U		N		N	40,430,732.36
3010	4902	C	E					DISC				X			U		N		N	1,914,916,995.53
3010	4981	C	E									X			U		N			187,794.54
3010	4982	C	E					DISC				X			U		N		N	438,131.08
3010	4982	C	E					DISC				X			U		N		N	81,630,260.68
Sub-Total, 3010																				**1,233,611,464.10**
3020	4802	C	B					DISC				X			U		N	1	N	91,446,230.76
3020	4802	C	B					DISC				X			U		N	1	N	190,987.50
3020	4802	C	E					DISC				X			U		N	1	N	-176,940,422.02
3020	4802	C	E					DISC				X			U		N	1	N	-21,374,298.88
3020	4902	C	E					DISC				X			U		N		N	-40,430,732.36
3020	4902	C	E					DISC				X			U		N		N	-1,914,916,995.53
3020	4982	C	E					DISC				X			U		N		N	-438,131.08
3020	4982	C	E					DISC				X			U		N		N	-81,630,260.68
Sub-Total, 3020																				**-2,144,093,622.29**
3040	4871	D	E									X			U		N			-136,834,987.95
3040	4971	D	E									X			U		N			-278,383.55
Sub-Total, 3040																				**-137,113,371.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -12/14-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		N	1		32,453,785.02
3050	4801	C	E												U		N	1		2,087,021,346.94
3050	4871	D	E												U		N			-136,834,987.95
3050	4881	C	E												U		N			12,721,285.00
3050	4881	C	E												U		N			244,756,254.36
3050	4901	D	E												U		N	1		-2,018,926.22
3050	4901	C	E												U		N	1		10,536,474.80
3050	4971	D	E												U		N			-278,383.55
3050	4981	C	E												U		N			187,794.54
Sub-Total, 3050																				**2,248,544,642.94**
3060	4221	D	B			E		DISC				X			U		N	1		-81,825,811.97
3060	4251	C	B			F		DISC				X			U		N	1		81,578,369.00
Sub-Total, 3060																				**-247,442.97**
3070	4221	D	B			E		DISC				X			U		N	1		81,825,811.97
3070	4221	C	E			E		DISC				X			U		N	1		264,272.38
3070	4221	D	E			F		DISC				X			U		N	1		-1,064,272.35
3070	4251	C	B			F		DISC				X			U		N	1		-81,578,369.00
3070	4251	D	E			F		DISC				X			U		N	1		-316,164.03
Sub-Total, 3070																				**-868,721.03**
3090	4221	D	E			F		DISC							U		N	1		-1,064,272.35
3090	4221	C	E			E		DISC							U		N	1		264,272.38
3090	4251	D	E			F		DISC							U		N	1		-316,164.03
Sub-Total, 3090																				**-1,116,164.00**
3100, Obligated balance, start of year																				========== 3,295,892,729.66
3200, Obligated balance, end of year																				========== 2,247,428,478.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -12/14-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -22,682,002.32
4011	4802	C	B					DISC				X			U		N	1	N	-91,446,230.76
4011	4802	C	B					DISC				X			U		N	1	N	-190,987.50
4011	4802	C	E					DISC				X			U		N	1	N	176,940,422.02
4011	4802	C	E					DISC				X			U		N	1	N	21,374,298.88
4011	4902	C	E					DISC				X			U		N		N	40,430,732.36
4011	4902	C	E					DISC				X			U		N		N	1,914,916,995.53
4011	4982	C	E					DISC				X			U		N		N	438,131.08
4011	4982	C	E					DISC				X			U		N		N	81,630,260.68
Sub-Total, 4011																				**2,144,093,622.29**
4020, Disc: Total outlays, gross																				========== 2,144,093,622.29
4030	4222	D	E			F		DISC				X			U		N	1		-16,464.65
4033	4222	D	B			X		DISC				X			U		N	1		51,571,988.00
4033	4222	D	E			X		DISC				X			U		N	1		-68,259,755.25
4033	4252	D	E			X		DISC				X			U		N			-65,138,044.75
Sub-Total, 4033																				**-81,825,812.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -81,842,276.65
4050	4221	D	B			E		DISC				X			U		N	1		81,825,811.97
4050	4221	C	E			E		DISC				X			U		N	1		264,272.38
4050	4221	D	E			F		DISC				X			U		N	1		-1,064,272.35
4050	4251	C	B			F		DISC				X			U		N	1		-81,578,369.00
4050	4251	D	E			F		DISC				X			U		N	1		-316,164.03
Sub-Total, 4050																				**-868,721.03**
4060, Disc: Additional offsets against BA only (total)																				========== -868,721.03
4070, Disc: Budget authority, net																				========== -105,393,000.00
4080, Disc: Outlays, net																				========== 2,062,251,345.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -12/14-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== -105,393,000.00
4190, Outlays, net (disc. and mand.)																				========== 2,062,251,345.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -11/13-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-35,755,681.17
0900	4801	C	B									X			U		Y	1		-1,782,895,134.15
0900	4801	C	E									X			U		Y	1		19,567,561.45
0900	4801	C	E									X			U		Y	1		938,973,100.31
0900	4802	C	B					DISC				X			U		Y	1	N	-151,219,277.53
0900	4802	C	E					DISC				X			U		Y	1	N	145,033,095.94
0900	4881	C	E									X			U		Y			71,700.00
0900	4881	C	E									X			U		Y			135,620,422.08
0900	4901	D	B									X			U		Y	1		30,314,652.98
0900	4901	C	B									X			U		Y	1		-16,076,747.54
0900	4901	C	E									X			U		Y	1		23,955,056.32
0900	4901	D	E									X			U		Y	1		-35,583,632.95
0900	4902	C	E					DISC				X			U		Y		N	9,222,820.94
0900	4902	C	E					DISC				X			U		Y		N	1,125,216,302.26
0900	4981	C	E									X			U		Y			168,438.23
0900	4982	C	E					DISC				X			U		Y		N	583,207.62
Sub-Total, 0900																				**407,195,884.79**

Budgetary Resources

1000	4201	D	B												U		Y	1		2,447,235,471.77
1000	4221	D	B			E		DISC				X			U		Y	1		10.00
1000	4251	C	B			F		DISC				X			U		Y	1		-1,071,508.52
1000	4251	D	B			E		DISC				X			U		Y	1		1,000.00
1000	4801	C	B									X			U		Y	1		-35,755,681.17
1000	4801	C	B									X			U		Y	1		-1,782,895,134.15
1000	4802	C	B					DISC				X			U		Y	1	N	-151,219,277.53
1000	4901	D	B									X			U		Y	1		30,314,652.98
1000	4901	C	B									X			U		Y	1		-16,076,747.54
Sub-Total, 1000																				**490,532,785.84**
1021	4871	D	E									X			U		Y			123,207,545.37
1021	4971	D	E									X			U		Y			992,199.66
Sub-Total, 1021																				**124,199,745.03**
1050, Unob Bal: Unobligated balance (total)																				==========
																				614,732,530.87
1131	4393	C	E	P				DISC				X			U		Y			-43,600,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -11/13-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																				========== -43,600,000.00
1700	4252	D	E			F		DISC				X			U		Y			10,177.73
1701	4221	D	B			E		DISC				X			U		Y	1		-10.00
1701	4221	D	E			F		DISC				X			U		Y	1		885,106.00
1701	4221	D	E			E		DISC				X			U		Y	1		10.00
1701	4251	D	B			E		DISC				X			U		Y	1		-1,000.00
1701	4251	C	B			F		DISC				X			U		Y	1		1,071,508.52
1701	4251	C	E			F		DISC				X			U		Y	1		-1,081,686.25
Sub-Total, 1701																				**873,928.27**
1750, BA: Disc: Spending auth: Total																				========== 884,106.00
1900, Budget authority total (disc. and mand.)																				========== -42,715,894.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 572,016,636.87
1940	4610	C	E	A											U		Y	1		-82,548,426.67
1940	4610	C	E	A											U		Y	1		-3,233,870.31
1940	4700	C	E	A											U		Y	1		-79,038,455.10
Sub-Total, 1940																				**-164,820,752.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -11/13-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		35,755,681.17
3000	4801	C	B									X			U		Y	1		1,782,895,134.15
3000	4901	D	B									X			U		Y	1		-30,314,652.98
3000	4901	C	B									X			U		Y	1		16,076,747.54
Sub-Total, 3000																				**1,804,412,909.88**
3010	4801	C	B									X			U		Y	1		-35,755,681.17
3010	4801	C	B									X			U		Y	1		-1,782,895,134.15
3010	4801	C	E									X			U		Y	1		19,567,561.45
3010	4801	C	E									X			U		Y	1		938,973,100.31
3010	4802	C	B					DISC				X			U		Y	1	N	-151,219,277.53
3010	4802	C	E					DISC				X			U		Y	1	N	145,033,095.94
3010	4881	C	E									X			U		Y			71,700.00
3010	4881	C	E									X			U		Y			135,620,422.08
3010	4901	D	B									X			U		Y	1		30,314,652.98
3010	4901	C	B									X			U		Y	1		-16,076,747.54
3010	4901	C	E									X			U		Y	1		23,955,056.32
3010	4901	D	E									X			U		Y	1		-35,583,632.95
3010	4902	C	E					DISC				X			U		Y		N	9,222,820.94
3010	4902	C	E					DISC				X			U		Y		N	1,125,216,302.26
3010	4981	C	E									X			U		Y			168,438.23
3010	4982	C	E					DISC				X			U		Y		N	583,207.62
Sub-Total, 3010																				**407,195,884.79**
3020	4802	C	B					DISC				X			U		Y	1	N	151,219,277.53
3020	4802	C	E					DISC				X			U		Y	1	N	-145,033,095.94
3020	4902	C	E					DISC				X			U		Y		N	-9,222,820.94
3020	4902	C	E					DISC				X			U		Y		N	-1,125,216,302.26
3020	4982	C	E					DISC				X			U		Y		N	-583,207.62
Sub-Total, 3020																				**-1,128,836,149.23**
3040	4871	D	E									X			U		Y			-123,207,545.37
3040	4971	D	E									X			U		Y			-992,199.66
Sub-Total, 3040																				**-124,199,745.03**
3050	4801	C	E												U		Y	1		19,567,561.45
3050	4801	C	E												U		Y	1		938,973,100.31
3050	4871	D	E												U		Y			-123,207,545.37
3050	4881	C	E												U		Y			71,700.00
3050	4881	C	E												U		Y			135,620,422.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -11/13-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E											U			Y	1		23,955,056.32
3050	4901	D	E											U			Y	1		-35,583,632.95
3050	4971	D	E											U			Y			-992,199.66
3050	4981	C	E											U			Y			168,438.23
Sub-Total, 3050																				**958,572,900.41**
3060	4221	D	B			E		DISC				X		U			Y	1		-10.00
3060	4251	C	B			F		DISC				X		U			Y	1		1,071,508.52
3060	4251	D	B			E		DISC				X		U			Y	1		-1,000.00
Sub-Total, 3060																				**1,070,498.52**
3070	4221	D	B			E		DISC				X		U			Y	1		10.00
3070	4221	D	E			E		DISC				X		U			Y	1		-10.00
3070	4221	D	E			F		DISC				X		U			Y	1		-885,106.00
3070	4251	C	B			F		DISC				X		U			Y	1		-1,071,508.52
3070	4251	D	B			E		DISC				X		U			Y	1		1,000.00
3070	4251	C	E			F		DISC				X		U			Y	1		1,081,686.25
Sub-Total, 3070																				**-873,928.27**
3090	4221	D	E			F		DISC						U			Y	1		-885,106.00
3090	4221	D	E			E		DISC						U			Y	1		-10.00
3090	4251	C	E			F		DISC						U			Y	1		1,081,686.25
Sub-Total, 3090																				**196,570.25**
3100, Obligated balance, start of year																				========== 1,805,483,408.40
3200, Obligated balance, end of year																				========== 958,769,470.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -11/13-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -42,715,894.00
4011	4802	C	B					DISC				X			U		Y	1	N	-151,219,277.53
4011	4802	C	E					DISC				X			U		Y	1	N	145,033,095.94
4011	4902	C	E					DISC				X			U		Y		N	9,222,820.94
4011	4902	C	E					DISC				X			U		Y		N	1,125,216,302.26
4011	4982	C	E					DISC				X			U		Y		N	583,207.62
Sub-Total, 4011																				**1,128,836,149.23**
4020, Disc: Total outlays, gross																				========== 1,128,836,149.23
4030	4252	D	E			F		DISC				X			U		Y			-10,177.73
4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,177.73
4050	4221	D	B			E		DISC				X			U		Y	1		10.00
4050	4221	D	E			E		DISC				X			U		Y	1		-10.00
4050	4221	D	E			F		DISC				X			U		Y	1		-885,106.00
4050	4251	C	B			F		DISC				X			U		Y	1		-1,071,508.52
4050	4251	D	B			E		DISC				X			U		Y	1		1,000.00
4050	4251	C	E			F		DISC				X			U		Y	1		1,081,686.25
Sub-Total, 4050																				**-873,928.27**
4060, Disc: Additional offsets against BA only (total)																				========== -873,928.27
4070, Disc: Budget authority, net																				========== -43,600,000.00
4080, Disc: Outlays, net																				========== 1,128,825,971.50
4180, Budget authority, net (disc. and mand.)																				========== -43,600,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,128,825,971.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -11/13-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -10/12-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		617,049,654.11
3000	4801	C	B									X			E		N	1		21,204,009.06
3000	4901	C	B									X			E		N	1		16,589,678.54
3000	4901	D	B									X			E		N	1		-27,213,604.40
Sub-Total, 3000																				**627,629,737.31**
3011	4801	C	B									X			E		N	1		-617,049,654.11
3011	4801	C	B									X			E		N	1		-21,204,009.06
3011	4801	C	E									X			E		N	1		324,747,158.67
3011	4801	C	E									X			E		N	1		8,864,961.07
3011	4802	C	B					DISC				X			E		N	1	N	-30,064,071.72
3011	4802	C	E					DISC				X			E		N	1	N	97,574,873.80
3011	4881	C	E									X			E		N			35,250.00
3011	4881	C	E									X			E		N			14,358,298.68
3011	4901	C	B									X			E		N	1		-16,589,678.54
3011	4901	D	B									X			E		N	1		27,213,604.40
3011	4901	C	E									X			E		N	1		19,453,360.72
3011	4901	D	E									X			E		N	1		-19,831,390.71
3011	4902	C	E					DISC				X			E		N		N	216,739,133.93
3011	4902	C	E					DISC				X			E		N		N	9,475,365.81
3011	4981	C	E									X			E		N			438,431.69
3011	4982	C	E					DISC				X			E		N		N	491,841.02
Sub-Total, 3011																				**14,653,475.65**
3020	4802	C	B					DISC				X			E		N	1	N	30,064,071.72
3020	4802	C	E					DISC				X			E		N	1	N	-97,574,873.80
3020	4902	C	E					DISC				X			E		N		N	-216,739,133.93
3020	4902	C	E					DISC				X			E		N		N	-9,475,365.81
3020	4982	C	E					DISC				X			E		N		N	-491,841.02
Sub-Total, 3020																				**-294,217,142.84**
3041	4871	D	E									X			E		N			-16,312,128.45
3041	4971	D	E									X			E		N			-701,797.77
Sub-Total, 3041																				**-17,013,926.22**
3050	4801	C	E												E		N	1		324,747,158.67
3050	4801	C	E												E		N	1		8,864,961.07
3050	4871	D	E												E		N			-16,312,128.45
3050	4881	C	E												E		N			35,250.00
3050	4881	C	E												E		N			14,358,298.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -10/12-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		19,453,360.72
3050	4901	D	E												E		N	1		-19,831,390.71
3050	4971	D	E												E		N			-701,797.77
3050	4981	C	E												E		N			438,431.69
	Sub-Total, 3050																			**331,052,143.90**
3060	4221	C	B			F		DISC				X			E		N	1		3,335,157.07
3060	4251	D	B			F		DISC				X			E		N	1		-1,477,718.12
	Sub-Total, 3060																			**1,857,438.95**
3071	4221	C	B			F		DISC				X			E		N	1		-3,335,157.07
3071	4251	D	B			F		DISC				X			E		N	1		1,477,718.12
3071	4251	C	E			F		DISC				X			E		N	1		10,728.13
	Sub-Total, 3071																			**-1,846,710.82**
3090	4251	C	E			F		DISC							E		N	1		10,728.13
3100, Obligated balance, start of year																				========== 629,487,176.26
3200, Obligated balance, end of year																				========== 331,062,872.03

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-30,064,071.72
4011	4802	C	E					DISC				X			E		N	1	N	97,574,873.80
4011	4902	C	E					DISC				X			E		N		N	216,739,133.93
4011	4902	C	E					DISC				X			E		N		N	9,475,365.81
4011	4982	C	E					DISC				X			E		N		N	491,841.02
	Sub-Total, 4011																			**294,217,142.84**
4020, Disc: Total outlays, gross																				========== 294,217,142.84
4030	4252	D	E			F		DISC				X			E		N			-8,515.99
4040, Disc: Offsets against gross BA and outlays (total)																				======= -8,515.99
4052	4252	D	E			F		DISC				X			E		N			8,515.99
4060, Disc: Additional offsets against BA only (total)																				======== 8,515.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -10/12-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 294,208,626.85
4190, Outlays, net (disc. and mand.)																				========== 294,208,626.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -09/11-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,308,668.38
3000	4801	C	B									X			E		N	1		238,759,541.54
3000	4901	D	B									X			E		N	1		-3,994,074.03
3000	4901	C	B									X			E		N	1		5,114,721.03
Sub-Total, 3000																				**245,188,856.92**
3011	4801	C	B									X			E		N	1		-5,308,668.38
3011	4801	C	B									X			E		N	1		-238,759,541.54
3011	4801	C	E									X			E		N	1		4,601,986.00
3011	4801	C	E									X			E		N	1		152,023,735.91
3011	4802	C	B					DISC				X			E		N	1	N	-6,734,563.02
3011	4802	C	E					DISC				X			E		N	1	N	18,555,354.59
3011	4881	C	E									X			E		N			3,600,309.12
3011	4901	D	B									X			E		N	1		3,994,074.03
3011	4901	C	B									X			E		N	1		-5,114,721.03
3011	4901	D	E									X			E		N	1		-1,593,717.62
3011	4901	C	E									X			E		N	1		85.89
3011	4902	C	E					DISC				X			E		N		N	71,659,134.00
3011	4902	C	E					DISC				X			E		N		N	5,821,317.52
3011	4981	C	E									X			E		N			46,134.96
3011	4982	C	E					DISC				X			E		N		N	76,793.21
Sub-Total, 3011																				**2,867,713.64**
3020	4802	C	B					DISC				X			E		N	1	N	6,734,563.02
3020	4802	C	E					DISC				X			E		N	1	N	-18,555,354.59
3020	4902	C	E					DISC				X			E		N		N	-71,659,134.00
3020	4902	C	E					DISC				X			E		N		N	-5,821,317.52
3020	4982	C	E					DISC				X			E		N		N	-76,793.21
Sub-Total, 3020																				**-89,378,036.30**
3041	4871	D	E									X			E		N			-9,496,710.01
3041	4971	D	E									X			E		N			-95,462.93
Sub-Total, 3041																				**-9,592,172.94**
3050	4801	C	E												E		N	1		4,601,986.00
3050	4801	C	E												E		N	1		152,023,735.91
3050	4871	D	E												E		N			-9,496,710.01
3050	4881	C	E												E		N			3,600,309.12
3050	4901	D	E												E		N	1		-1,593,717.62
3050	4901	C	E												E		N	1		85.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -09/11-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4971	D	E												E		N			-95,462.93
3050	4981	C	E												E		N			46,134.96
Sub-Total, 3050																				**149,086,361.32**
3060	4221	C	B			F		DISC				X			E		N	1		1,116,220.20
3060	4251	C	B			F		DISC				X			E		N	1		178,509.87
Sub-Total, 3060																				**1,294,730.07**
3071	4221	C	B			F		DISC				X			E		N	1		-1,116,220.20
3071	4251	C	B			F		DISC				X			E		N	1		-178,509.87
3071	4251	C	E			F		DISC				X			E		N	1		325,119.57
Sub-Total, 3071																				**-969,610.50**
3090	4251	C	E			F		DISC							E		N	1		325,119.57
3100, Obligated balance, start of year																				========== 246,483,586.99
3200, Obligated balance, end of year																				========== 149,411,480.89

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-6,734,563.02
4011	4802	C	E					DISC				X			E		N	1	N	18,555,354.59
4011	4902	C	E					DISC				X			E		N		N	71,659,134.00
4011	4902	C	E					DISC				X			E		N		N	5,821,317.52
4011	4982	C	E					DISC				X			E		N		N	76,793.21
Sub-Total, 4011																				**89,378,036.30**
4020, Disc: Total outlays, gross																				========== 89,378,036.30
4030	4252	D	E			F		DISC				X			E		N			-146,609.70
4040, Disc: Offsets against gross BA and outlays (total)																				========== -146,609.70
4052	4252	D	E			F		DISC				X			E		N			146,609.70
4060, Disc: Additional offsets against BA only (total)																				========== 146,609.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -09/11-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 89,231,426.60
4190, Outlays, net (disc. and mand.)																				========== 89,231,426.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -08/10-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		393,716,945.77
3000	4801	C	B									X			E		N	1		935,256.68
3000	4901	C	B									X			E		N	1		1,468,163.58
Sub-Total, 3000																				**396,120,366.03**
3011	4801	C	B									X			E		N	1		-393,716,945.77
3011	4801	C	B									X			E		N	1		-935,256.68
3011	4801	C	E									X			E		N	1		344,214,503.96
3011	4801	C	E									X			E		N	1		825,669.82
3011	4802	C	B					DISC				X			E		N	1	N	-6,187,298.87
3011	4802	C	E					DISC				X			E		N	1	N	13,711,235.72
3011	4881	C	E									X			E		N			7,887,710.09
3011	4881	C	E									X			E		N			500.00
3011	4901	C	B									X			E		N	1		-1,468,163.58
3011	4901	C	E									X			E		N	1		885,151.62
3011	4901	C	E									X			E		N	1		12.57
3011	4902	C	E					DISC				X			E		N		N	40,565,528.58
3011	4902	C	E					DISC				X			E		N		N	109,574.29
3011	4981	C	E									X			E		N			302,586.16
3011	4982	C	E					DISC				X			E		N		N	140,118.76
Sub-Total, 3011																				**6,334,926.67**
3020	4802	C	B					DISC				X			E		N	1	N	6,187,298.87
3020	4802	C	E					DISC				X			E		N	1	N	-13,711,235.72
3020	4902	C	E					DISC				X			E		N		N	-40,565,528.58
3020	4902	C	E					DISC				X			E		N		N	-109,574.29
3020	4982	C	E					DISC				X			E		N		N	-140,118.76
Sub-Total, 3020																				**-48,339,158.48**
3041	4871	D	E									X			E		N			-9,975,260.03
3041	4971	D	E									X			E		N			-1,063,908.99
Sub-Total, 3041																				**-11,039,169.02**
3050	4801	C	E												E		N	1		344,214,503.96
3050	4801	C	E												E		N	1		825,669.82
3050	4871	D	E												E		N			-9,975,260.03
3050	4881	C	E												E		N			7,887,710.09
3050	4881	C	E												E		N			500.00
3050	4901	C	E												E		N	1		885,151.62
3050	4901	C	E												E		N	1		12.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -08/10-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4971	D	E												E		N			-1,063,908.99
3050	4981	C	E												E		N			302,586.16
Sub-Total, 3050																				**343,076,965.20**
3060	4221	C	B			F		DISC				X			E		N	1		287,175.31
3060	4251	C	B			F		DISC				X			E		N	1		117,187.08
Sub-Total, 3060																				**404,362.39**
3071	4221	C	B			F		DISC				X			E		N	1		-287,175.31
3071	4251	C	B			F		DISC				X			E		N	1		-117,187.08
3071	4251	C	E			F		DISC				X			E		N	1		117,187.08
Sub-Total, 3071																				**-287,175.31**
3090	4251	C	E			F		DISC							E		N	1		117,187.08
3100, Obligated balance, start of year																				========== 396,524,728.42
3200, Obligated balance, end of year																				========== 343,194,152.28

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-6,187,298.87
4011	4802	C	E					DISC				X			E		N	1	N	13,711,235.72
4011	4902	C	E					DISC				X			E		N		N	40,565,528.58
4011	4902	C	E					DISC				X			E		N		N	109,574.29
4011	4982	C	E					DISC				X			E		N		N	140,118.76
Sub-Total, 4011																				**48,339,158.48**
4020, Disc: Total outlays, gross																				========== 48,339,158.48
4080, Disc: Outlays, net																				========== 48,339,158.48
4190, Outlays, net (disc. and mand.)																				========== 48,339,158.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -07/09-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		115,638,263.60
3000	4801	C	B									X			E		N	1		371,130.97
3000	4901	D	B									X			E		N	1		-5,174,262.04
Sub-Total, 3000																				**110,835,132.53**
3011	4801	C	B									X			E		N	1		-115,638,263.60
3011	4801	C	B									X			E		N	1		-371,130.97
3011	4801	C	E									X			E		N	1		101,458,187.91
3011	4801	C	E									X			E		N	1		948,821.26
3011	4802	C	B					DISC				X			E		N	1	N	-858,372.35
3011	4802	C	E					DISC				X			E		N	1	N	1,484,744.96
3011	4881	C	E									X			E		N			3,284,215.66
3011	4901	D	B									X			E		N	1		5,174,262.04
3011	4901	D	E									X			E		N	1		-6,153,654.01
3011	4901	C	E									X			E		N	1		2,953.24
3011	4902	D	E					DISC				X			E		N		N	-580,643.53
3011	4902	C	E					DISC				X			E		N		N	11,232,851.81
3011	4981	C	E									X			E		N			101,667.55
3011	4982	C	E					DISC				X			E		N		N	212,765.47
Sub-Total, 3011																				**298,405.44**
3020	4802	C	B					DISC				X			E		N	1	N	858,372.35
3020	4802	C	E					DISC				X			E		N	1	N	-1,484,744.96
3020	4902	D	E					DISC				X			E		N		N	580,643.53
3020	4902	C	E					DISC				X			E		N		N	-11,232,851.81
3020	4982	C	E					DISC				X			E		N		N	-212,765.47
Sub-Total, 3020																				**-11,491,346.36**
3041	4871	D	E									X			E		N			-4,762,798.53
3041	4971	D	E									X			E		N			-224,762.29
Sub-Total, 3041																				**-4,987,560.82**
3050	4801	C	E												E		N	1		101,458,187.91
3050	4801	C	E												E		N	1		948,821.26
3050	4871	D	E												E		N			-4,762,798.53
3050	4881	C	E												E		N			3,284,215.66
3050	4901	D	E												E		N	1		-6,153,654.01
3050	4901	C	E												E		N	1		2,953.24
3050	4971	D	E												E		N			-224,762.29
3050	4981	C	E												E		N			101,667.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -07/09-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**94,654,630.79**
3060	4251	C	B			F		DISC				X		E			N	1		1,534,699.15
3071	4251	C	B			F		DISC				X		E			N	1		-1,534,699.15
3071	4251	C	E			F		DISC				X		E			N	1		1,534,699.15
	Sub-Total, 3071																			**0.00**
3090	4251	C	E			F		DISC						E			N	1		1,534,699.15
3100, Obligated balance, start of year																				========== 112,369,831.68
3200, Obligated balance, end of year																				========== 96,189,329.94

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-858,372.35
4011	4802	C	E					DISC				X		E			N	1	N	1,484,744.96
4011	4902	D	E					DISC				X		E			N		N	-580,643.53
4011	4902	C	E					DISC				X		E			N		N	11,232,851.81
4011	4982	C	E					DISC				X		E			N		N	212,765.47
	Sub-Total, 4011																			**11,491,346.36**
4020, Disc: Total outlays, gross																				========== 11,491,346.36
4080, Disc: Outlays, net																				========== 11,491,346.36
4190, Outlays, net (disc. and mand.)																				========== 11,491,346.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -06/08-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		137,636,480.80
3000	4801	C	B									X			E		N	1		323,510.31
3000	4901	D	B									X			E		N	1		-661,658.32
Sub-Total, 3000																				**137,298,332.79**
3011	4801	C	B									X			E		N	1		-137,636,480.80
3011	4801	C	B									X			E		N	1		-323,510.31
3011	4801	C	E									X			E		N	1		83,759,108.03
3011	4801	C	E									X			E		N	1		302,798.94
3011	4802	C	E					DISC				X			E		N	1	N	9,999,449.86
3011	4881	C	E									X			E		N			125,959.24
3011	4901	D	B									X			E		N	1		661,658.32
3011	4901	D	E									X			E		N	1		-416,487.20
3011	4902	C	E					DISC				X			E		N		N	43,505,815.66
3011	4902	C	E					DISC				X			E		N		N	20,711.37
3011	4982	C	E					DISC				X			E		N		N	976.89
Sub-Total, 3011																				**0.00**
3020	4802	C	E					DISC				X			E		N	1	N	-9,999,449.86
3020	4902	C	E					DISC				X			E		N		N	-43,505,815.66
3020	4902	C	E					DISC				X			E		N		N	-20,711.37
3020	4982	C	E					DISC				X			E		N		N	-976.89
Sub-Total, 3020																				**-53,526,953.78**
3041	4871	D	E									X			E		N			-1,896,146.91
3041	4971	D	E									X			E		N			-136.61
Sub-Total, 3041																				**-1,896,283.52**
3050	4801	C	E												E		N	1		83,759,108.03
3050	4801	C	E												E		N	1		302,798.94
3050	4871	D	E												E		N			-1,896,146.91
3050	4881	C	E												E		N			125,959.24
3050	4901	D	E												E		N	1		-416,487.20
3050	4971	D	E												E		N			-136.61
Sub-Total, 3050																				**81,875,095.49**
3060	4221	C	B			F		DISC				X			E		N	1		625,918.55
3060	4251	C	B			F		DISC				X			E		N	1		53,552.32
Sub-Total, 3060																				**679,470.87**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -06/08-1810 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	C	B			F		DISC				X		E		N	1		-625,918.55
3071	4251	C	B			F		DISC				X		E		N	1		-53,552.32
3071	4251	C	E			F		DISC				X		E		N	1		85,086.67
	Sub-Total, 3071																		**-594,384.20**
3090	4251	C	E			F		DISC						E		N	1		85,086.67
3100, Obligated balance, start of year																			========== 137,977,803.66
3200, Obligated balance, end of year																			========== 81,960,182.16

BA & O, Net

4011	4802	C	E					DISC				X		E		N	1	N	9,999,449.86
4011	4902	C	E					DISC				X		E		N		N	43,505,815.66
4011	4902	C	E					DISC				X		E		N		N	20,711.37
4011	4982	C	E					DISC				X		E		N		N	976.89
	Sub-Total, 4011																		**53,526,953.78**
4020, Disc: Total outlays, gross																			========== 53,526,953.78
4080, Disc: Outlays, net																			========== 53,526,953.78
4190, Outlays, net (disc. and mand.)																			========== 53,526,953.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Other Procurement, Navy
Treasury Account:
Budget Account Id: 007-15-1810 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,705,740,387.53

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,348,527,844.94

1010, Unob Bal: Transferred to other accounts -37,100,000.00

1011, Unob Bal: Transferred from other accounts 13,000,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 261,313,116.53

1050, Unob Bal: Unobligated balance (total) ========== 2,585,740,961.47

1100, BA: Disc: Appropriation 6,053,960,000.00

1130, BA: Disc: Appropriations permanently reduced -436,743,149.00

1131, BA: Disc: Unob bal of approps permanently reduced -148,993,000.00

1160, BA: Disc: Appropriation (total) ========== 5,468,223,851.00

1700, BA: Disc: Spending auth: Collected 215,264,701.98

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 1,720,222.70

1750, BA: Disc: Spending auth: Total ========== 216,984,924.68

1900, Budget authority total (disc. and mand.) ========== 5,685,208,775.68

1930, Total budgetary resources avail (disc. and mand.) ========== 8,270,949,737.15

1940, Unob Bal: Memo: Unob bal expiring -164,820,752.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Other Procurement, Navy
Treasury Account:
Budget Account Id: 007-15-1810 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				3,400,388,597.54

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,618,443,433.51
3010, Ob Bal: Obligations incurred: Unexpired accounts	4,705,740,387.53
3011, Ob Bal: Obligations incurred: Expired accounts	24,154,521.40
3020, Ob Bal: Outlays (gross)	-4,361,194,002.67
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-261,313,116.53
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-44,529,112.52
3050, Ob Bal: EOY: Unpaid obligations	6,681,302,110.72
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	6,593,756.98
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,720,222.70
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-3,697,880.83
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,175,653.45
3100, Obligated balance, start of year	========== 6,625,037,190.49
3200, Obligated balance, end of year	========== 6,682,477,764.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Other Procurement, Navy
Treasury Account:
Budget Account Id: 007-15-1810 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 5,685,208,775.68
4010, Disc: Outlays from new authority	591,311,593.39
4011, Disc: Outlays from balances	3,769,882,409.28
4020, Disc: Total outlays, gross	========== 4,361,194,002.67
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-82,478,219.67
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-132,941,608.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -215,419,827.67
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,720,222.70
4052, Disc: Offset, BA: Collection cred to expired accts	155,125.69
4060, Disc: Additional offsets against BA only (total)	========== -1,565,097.01
4070, Disc: Budget authority, net	========== 5,468,223,851.00
4080, Disc: Outlays, net	========== 4,145,774,175.00
4180, Budget authority, net (disc. and mand.)	========== 5,468,223,851.00
4190, Outlays, net (disc. and mand.)	========== 4,145,774,175.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Coastal Defense Augmentation
Treasury Account: Coastal Defense Augmentation
Budget Account Id: 007-15-0380 Treasury Account Id: 17- - /X -0380 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-1,019,708.97
0900	4801	C	E									X			U		N	1		1,019,708.97
0900	4901	C	B									X			U		N	1		-51,781,233.00
0900	4901	C	E									X			U		N	1		51,841,435.00
0900	4902	D	E					DISC	BAL			X			U		N		N	-60,202.00
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		56,478,983.40
1000	4801	C	B									X			U		N	1		-1,019,708.97
1000	4901	C	B									X			U		N	1		-51,781,233.00
	Sub-Total, 1000																			**3,678,041.43**
	1050, Unob Bal: Unobligated balance (total)																			========== 3,678,041.43
1131	4393	C	E	P				DISC				X			U		N			-286,884.00
	1160, BA: Disc: Appropriation (total)																			========== -286,884.00
	1900, Budget authority total (disc. and mand.)																			========== -286,884.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 3,391,157.43
1941	4610	C	E		A										U		N	1		3,391,157.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Coastal Defense Augmentation
Treasury Account: Coastal Defense Augmentation
Budget Account Id: 007-15-0380 Treasury Account Id: 17- - /X -0380 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		1,019,708.97
3000	4901	C	B									X			U		N	1		51,781,233.00
Sub-Total, 3000																				**52,800,941.97**
3010	4801	C	B									X			U		N	1		-1,019,708.97
3010	4801	C	E									X			U		N	1		1,019,708.97
3010	4901	C	B									X			U		N	1		-51,781,233.00
3010	4901	C	E									X			U		N	1		51,841,435.00
3010	4902	D	E					DISC	BAL			X			U		N		N	-60,202.00
Sub-Total, 3010																				**0.00**
3020	4902	D	E					DISC	BAL			X			U		N		N	60,202.00
3050	4801	C	E												U		N	1		1,019,708.97
3050	4901	C	E												U		N	1		51,841,435.00
Sub-Total, 3050																				**52,861,143.97**
3100, Obligated balance, start of year																				========== 52,800,941.97
3200, Obligated balance, end of year																				========== 52,861,143.97

BA & O, Net

4000, Disc: Budget authority, gross																				========== -286,884.00
4011	4902	D	E					DISC	BAL			X			U		N		N	-60,202.00
4020, Disc: Total outlays, gross																				========== -60,202.00
4070, Disc: Budget authority, net																				========== -286,884.00
4080, Disc: Outlays, net																				========== -60,202.00
4180, Budget authority, net (disc. and mand.)																				========== -286,884.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Coastal Defense Augmentation
Treasury Account: Coastal Defense Augmentation
Budget Account Id: 007-15-0380 Treasury Account Id: 17- - /X -0380 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -60,202.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Coastal Defense Augmentation
Treasury Account:
Budget Account Id: 007-15-0380 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	3,678,041.43
1050, Unob Bal: Unobligated balance (total)	========== 3,678,041.43
1131, BA: Disc: Unob bal of approps permanently reduced	-286,884.00
1160, BA: Disc: Appropriation (total)	========== -286,884.00
1900, Budget authority total (disc. and mand.)	========== -286,884.00
1930, Total budgetary resources avail (disc. and mand.)	========== 3,391,157.43
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	3,391,157.43

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	52,800,941.97
3020, Ob Bal: Outlays (gross)	60,202.00
3050, Ob Bal: EOY: Unpaid obligations	52,861,143.97
3100, Obligated balance, start of year	========== 52,800,941.97
3200, Obligated balance, end of year	========== 52,861,143.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Coastal Defense Augmentation
Treasury Account:
Budget Account Id: 007-15-0380 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== -286,884.00
4011, Disc: Outlays from balances	-60,202.00
4020, Disc: Total outlays, gross	========== -60,202.00
4070, Disc: Budget authority, net	========== -286,884.00
4080, Disc: Outlays, net	========== -60,202.00
4180, Budget authority, net (disc. and mand.)	========== -286,884.00
4190, Outlays, net (disc. and mand.)	========== -60,202.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -13/15-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		562,537,527.20
0900	4802	C	E					DISC				X			U		N	1	N	1,037.25
0900	4901	C	E									X			U		N	1		22,929,746.27
0900	4902	C	E					DISC				X			U		N		N	28,275.84
0900	4902	C	E					DISC				X			U		N		N	95,865,182.41
	Sub-Total, 0900																			**681,361,768.97**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		2,233,465,000.00
1130	4392	C	E	P				DISC				X			U		N			-108,682,997.00
1130	4392	C	E	P				DISC				X			U		N			-1,411,411.00
1130	4392	C	E	P				DISC				X			U		N			-451,200.00
	Sub-Total, 1130																			**-110,545,608.00**
1160, BA: Disc: Appropriation (total)																				========== 2,122,919,392.00
1700	4252	D	E			F		DISC				X			U		N			28,275.84
1701	4221	D	E			F		DISC				X			U		N	1		262,134.26
1750, BA: Disc: Spending auth: Total																				========== 290,410.10
1900, Budget authority total (disc. and mand.)																				========== 2,123,209,802.10
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,123,209,802.10
1941	4510	D	E		A										U	D	N	1		-1,000,000.00
1941	4610	C	E		A										U		N	1		1,216,991,121.26
1941	4610	C	E		A										U		N	1		262,134.26
1941	4700	C	E		A										U		N	1		225,594,777.61
	Sub-Total, 1941																			**1,441,848,033.13**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -13/15-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		562,537,527.20
3010	4802	C	E					DISC				X			U		N	1	N	1,037.25
3010	4901	C	E									X			U		N	1		22,929,746.27
3010	4902	C	E					DISC				X			U		N		N	28,275.84
3010	4902	C	E					DISC				X			U		N		N	95,865,182.41
Sub-Total, 3010																				**681,361,768.97**
3020	4802	C	E					DISC				X			U		N	1	N	-1,037.25
3020	4902	C	E					DISC				X			U		N		N	-28,275.84
3020	4902	C	E					DISC				X			U		N		N	-95,865,182.41
Sub-Total, 3020																				**-95,894,495.50**
3050	4801	C	E												U		N	1		562,537,527.20
3050	4901	C	E												U		N	1		22,929,746.27
Sub-Total, 3050																				**585,467,273.47**
3070	4221	D	E			F		DISC				X			U		N	1		-262,134.26
3090	4221	D	E			F		DISC							U		N	1		-262,134.26
3200, Obligated balance, end of year																				========== 585,205,139.21

BA & O, Net

4000, Disc: Budget authority, gross																				========== 2,123,209,802.10
4010	4802	C	E					DISC				X			U		N	1	N	1,037.25
4010	4902	C	E					DISC				X			U		N		N	28,275.84
4010	4902	C	E					DISC				X			U		N		N	95,865,182.41
Sub-Total, 4010																				**95,894,495.50**
4020, Disc: Total outlays, gross																				========== 95,894,495.50
4030	4252	D	E			F		DISC				X			U		N			-28,275.84
4040, Disc: Offsets against gross BA and outlays (total)																				========== -28,275.84
4050	4221	D	E			F		DISC				X			U		N	1		-262,134.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -13/15-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== -262,134.26
4070, Disc: Budget authority, net																				========== 2,122,919,392.00
4080, Disc: Outlays, net																				========== 95,866,219.66
4180, Budget authority, net (disc. and mand.)																				========== 2,122,919,392.00
4190, Outlays, net (disc. and mand.)																				========== 95,866,219.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -12/14-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-10,912,556.78
0900	4801	C	B									X			U		N	1		-1,016,008,136.62
0900	4801	C	E									X			U		N	1		729,888,761.62
0900	4801	C	E									X			U		N	1		238,844.47
0900	4802	C	B					DISC				X			U		N	1	N	-34,540.56
0900	4802	C	E					DISC				X			U		N	1	N	1,260.69
0900	4881	C	E									X			U		N			38,252.00
0900	4881	C	E									X			U		N			61,236,361.58
0900	4901	C	B									X			U		N	1		-12,118,591.69
0900	4901	C	E									X			U		N	1		47,894,632.62
0900	4902	C	E					DISC				X			U		N		N	10,683,345.10
0900	4902	C	E					DISC				X			U		N		N	814,411,226.93
0900	4981	C	E									X			U		N			24,174.84
0900	4982	C	E					DISC				X			U		N		N	5,567.85
Sub-Total, 0900																				**625,348,602.05**

Budgetary Resources

1000	4201	D	B												U		N	1		2,479,515,573.29
1000	4221	D	B			F		DISC				X			U		N	1		10,961,247.51
1000	4251	D	B			F		DISC				X			U		N	1		6,350.78
1000	4801	C	B									X			U		N	1		-10,912,556.78
1000	4801	C	B									X			U		N	1		-1,016,008,136.62
1000	4802	C	B					DISC				X			U		N	1	N	-34,540.56
1000	4901	C	B									X			U		N	1		-12,118,591.69
Sub-Total, 1000																				**1,451,409,345.93**
1021	4871	D	E									X			U		N			8,546,027.42
1021	4971	D	E									X			U		N			54,384.71
Sub-Total, 1021																				**8,600,412.13**
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				1,460,009,758.06
1131	4393	C	E	P				DISC				X			U		N			-135,331,000.00
1131	4393	C	E	P				DISC				X			U		N			-106,730,000.00
Sub-Total, 1131																				**-242,061,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -12/14-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																			========== -242,061,000.00
1700	4252	D	E			F		DISC				X		U		N			10,654,707.76
1701	4221	D	B			F		DISC				X		U		N	1		-10,961,247.51
1701	4221	D	E			F		DISC				X		U		N	1		4,143,333.21
1701	4251	D	B			F		DISC				X		U		N	1		-6,350.78
1701	4251	D	E			F		DISC				X		U		N	1		34,988.12
Sub-Total, 1701																			**-6,789,276.96**
1750, BA: Disc: Spending auth: Total																			========== 3,865,430.80
1900, Budget authority total (disc. and mand.)																			========== -238,195,569.20
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,221,814,188.86
1941	4610	C	E		A									U		N	1		3,360,236.74
1941	4610	C	E		A									U		N	1		466,444,617.13
1941	4700	C	E		A									U		N	1		506,000.00
1941	4700	C	E		A									U		N	1		126,154,732.94
Sub-Total, 1941																			**596,465,586.81**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		10,912,556.78
3000	4801	C	B									X		U		N	1		1,016,008,136.62
3000	4901	C	B									X		U		N	1		12,118,591.69
Sub-Total, 3000																			**1,039,039,285.09**
3010	4801	C	B									X		U		N	1		-10,912,556.78
3010	4801	C	B									X		U		N	1		-1,016,008,136.62
3010	4801	C	E									X		U		N	1		729,888,761.62
3010	4801	C	E									X		U		N	1		238,844.47
3010	4802	C	B					DISC				X		U		N	1	N	-34,540.56
3010	4802	C	E					DISC				X		U		N	1	N	1,260.69
3010	4881	C	E									X		U		N			38,252.00
3010	4881	C	E									X		U		N			61,236,361.58
3010	4901	C	B									X		U		N	1		-12,118,591.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -12/14-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E									X		U			N	1		47,894,632.62
3010	4902	C	E					DISC				X		U			N		N	10,683,345.10
3010	4902	C	E					DISC				X		U			N		N	814,411,226.93
3010	4981	C	E									X		U			N			24,174.84
3010	4982	C	E					DISC				X		U			N		N	5,567.85
Sub-Total, 3010																				**625,348,602.05**
3020	4802	C	B					DISC				X		U			N	1	N	34,540.56
3020	4802	C	E					DISC				X		U			N	1	N	-1,260.69
3020	4902	C	E					DISC				X		U			N		N	-10,683,345.10
3020	4902	C	E					DISC				X		U			N		N	-814,411,226.93
3020	4982	C	E					DISC				X		U			N		N	-5,567.85
Sub-Total, 3020																				**-825,066,860.01**
3040	4871	D	E									X		U			N			-8,546,027.42
3040	4971	D	E									X		U			N			-54,384.71
Sub-Total, 3040																				**-8,600,412.13**
3050	4801	C	E											U			N	1		729,888,761.62
3050	4801	C	E											U			N	1		238,844.47
3050	4871	D	E											U			N			-8,546,027.42
3050	4881	C	E											U			N			38,252.00
3050	4881	C	E											U			N			61,236,361.58
3050	4901	C	E											U			N	1		47,894,632.62
3050	4971	D	E											U			N			-54,384.71
3050	4981	C	E											U			N			24,174.84
Sub-Total, 3050																				**830,720,615.00**
3060	4221	D	B			F		DISC				X		U			N	1		-10,961,247.51
3060	4251	D	B			F		DISC				X		U			N	1		-6,350.78
Sub-Total, 3060																				**-10,967,598.29**
3070	4221	D	B			F		DISC				X		U			N	1		10,961,247.51
3070	4221	D	E			F		DISC				X		U			N	1		-4,143,333.21
3070	4251	D	B			F		DISC				X		U			N	1		6,350.78
3070	4251	D	E			F		DISC				X		U			N	1		-34,988.12
Sub-Total, 3070																				**6,789,276.96**
3090	4221	D	E			F		DISC						U			N	1		-4,143,333.21
3090	4251	D	E			F		DISC						U			N	1		-34,988.12
Sub-Total, 3090																				**-4,178,321.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -12/14-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				1,028,071,686.80
3200, Obligated balance, end of year																				826,542,293.67

BA & O, Net

4000, Disc: Budget authority, gross																				-238,195,569.20
4011	4802	C	B					DISC				X			U		N	1	N	-34,540.56
4011	4802	C	E					DISC				X			U		N	1	N	1,260.69
4011	4902	C	E					DISC				X			U		N		N	10,683,345.10
4011	4902	C	E					DISC				X			U		N		N	814,411,226.93
4011	4982	C	E					DISC				X			U		N		N	5,567.85
Sub-Total, 4011																				**825,066,860.01**
4020, Disc: Total outlays, gross																				825,066,860.01
4030	4252	D	E			F		DISC				X			U		N			-10,654,707.76
4040, Disc: Offsets against gross BA and outlays (total)																				-10,654,707.76
4050	4221	D	B			F		DISC				X			U		N	1		10,961,247.51
4050	4221	D	E			F		DISC				X			U		N	1		-4,143,333.21
4050	4251	D	B			F		DISC				X			U		N	1		6,350.78
4050	4251	D	E			F		DISC				X			U		N	1		-34,988.12
Sub-Total, 4050																				**6,789,276.96**
4060, Disc: Additional offsets against BA only (total)																				6,789,276.96
4070, Disc: Budget authority, net																				-242,061,000.00
4080, Disc: Outlays, net																				814,412,152.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -12/14-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== -242,061,000.00
4190, Outlays, net (disc. and mand.)																				========== 814,412,152.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -11/13-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-881,512,285.80
0900	4801	C	B									X			U		Y	1		-11,846,261.68
0900	4801	C	E									X			U		Y	1		616,757,863.63
0900	4801	C	E									X			U		Y	1		1,325,359.02
0900	4802	C	B					DISC				X			U		Y	1	N	-5,709.69
0900	4802	C	E					DISC				X			U		Y	1	N	3,130.69
0900	4881	C	E									X			U		Y			38,982.27
0900	4881	C	E									X			U		Y			49,713,765.55
0900	4901	C	B									X			U		Y	1		-17,418.70
0900	4901	C	B									X			U		Y	1		-27,700,872.77
0900	4901	C	E									X			U		Y	1		32,636.17
0900	4901	C	E									X			U		Y	1		8,975,685.88
0900	4902	C	E					DISC				X			U		Y		N	650,589,536.67
0900	4902	C	E					DISC				X			U		Y		N	10,557,816.02
0900	4981	C	E									X			U		Y			31,092.23
0900	4982	C	E					DISC				X			U		Y		N	1,038,532.37
Sub-Total, 0900																				**417,981,851.86**

Budgetary Resources

1000	4201	D	B												U		Y	1		1,515,910,964.68
1000	4221	C	B			F		DISC				X			U		Y	1		-790,788.93
1000	4801	C	B									X			U		Y	1		-881,512,285.80
1000	4801	C	B									X			U		Y	1		-11,846,261.68
1000	4802	C	B					DISC				X			U		Y	1	N	-5,709.69
1000	4901	C	B									X			U		Y	1		-17,418.70
1000	4901	C	B									X			U		Y	1		-27,700,872.77
Sub-Total, 1000																				**594,037,627.11**
1021	4871	D	E									X			U		Y			17,878,482.47
1021	4971	D	E									X			U		Y			4,732.83
Sub-Total, 1021																				**17,883,215.30**
1050, Unob Bal: Unobligated balance (total)																				========== 611,920,842.41
1131	4393	C	E	P				DISC				X			U		Y			-60,412,000.00
1160, BA: Disc: Appropriation (total)																				========== -60,412,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -11/13-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC				X			U		Y			147,038.72
1701	4221	C	B			F		DISC				X			U		Y	1		790,788.93
1701	4221	D	E			F		DISC				X			U		Y	1		4.16
	Sub-Total, 1701																			**790,793.09**
1750, BA: Disc: Spending auth: Total																				========== 937,831.81
1900, Budget authority total (disc. and mand.)																				========== -59,474,168.19
1930, Total budgetary resources avail (disc. and mand.)																				========== 552,446,674.22
1940	4610	C	E		A										U		Y	1		-87,869,671.03
1940	4610	C	E		A										U		Y	1		-886,360.26
1940	4700	C	E		A										U		Y	1		-218,266.87
1940	4700	C	E		A										U		Y	1		-45,490,524.20
	Sub-Total, 1940																			**-134,464,822.36**

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		881,512,285.80
3000	4801	C	B									X			U		Y	1		11,846,261.68
3000	4901	C	B									X			U		Y	1		17,418.70
3000	4901	C	B									X			U		Y	1		27,700,872.77
	Sub-Total, 3000																			**921,076,838.95**
3010	4801	C	B									X			U		Y	1		-881,512,285.80
3010	4801	C	B									X			U		Y	1		-11,846,261.68
3010	4801	C	E									X			U		Y	1		616,757,863.63
3010	4801	C	E									X			U		Y	1		1,325,359.02
3010	4802	C	B					DISC				X			U		Y	1	N	-5,709.69
3010	4802	C	E					DISC				X			U		Y	1	N	3,130.69
3010	4881	C	E									X			U		Y			38,982.27
3010	4881	C	E									X			U		Y			49,713,765.55
3010	4901	C	B									X			U		Y	1		-17,418.70
3010	4901	C	B									X			U		Y	1		-27,700,872.77
3010	4901	C	E									X			U		Y	1		32,636.17
3010	4901	C	E									X			U		Y	1		8,975,685.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -11/13-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC				X		U			Y		N	650,589,536.67
3010	4902	C	E					DISC				X		U			Y		N	10,557,816.02
3010	4981	C	E									X		U			Y			31,092.23
3010	4982	C	E					DISC				X		U			Y		N	1,038,532.37
Sub-Total, 3010																				**417,981,851.86**
3020	4802	C	B					DISC				X		U			Y	1	N	5,709.69
3020	4802	C	E					DISC				X		U			Y	1	N	-3,130.69
3020	4902	C	E					DISC				X		U			Y		N	-650,589,536.67
3020	4902	C	E					DISC				X		U			Y		N	-10,557,816.02
3020	4982	C	E					DISC				X		U			Y		N	-1,038,532.37
Sub-Total, 3020																				**-662,183,306.06**
3040	4871	D	E									X		U			Y			-17,878,482.47
3040	4971	D	E									X		U			Y			-4,732.83
Sub-Total, 3040																				**-17,883,215.30**
3050	4801	C	E											U			Y	1		616,757,863.63
3050	4801	C	E											U			Y	1		1,325,359.02
3050	4871	D	E											U			Y			-17,878,482.47
3050	4881	C	E											U			Y			38,982.27
3050	4881	C	E											U			Y			49,713,765.55
3050	4901	C	E											U			Y	1		32,636.17
3050	4901	C	E											U			Y	1		8,975,685.88
3050	4971	D	E											U			Y			-4,732.83
3050	4981	C	E											U			Y			31,092.23
Sub-Total, 3050																				**658,992,169.45**
3060	4221	C	B			F		DISC				X		U			Y	1		790,788.93
3070	4221	C	B			F		DISC				X		U			Y	1		-790,788.93
3070	4221	D	E			F		DISC				X		U			Y	1		-4.16
Sub-Total, 3070																				**-790,793.09**
3090	4221	D	E			F		DISC						U			Y	1		-4.16
3100, Obligated balance, start of year																				========== 921,867,627.88
3200, Obligated balance, end of year																				========== 658,992,165.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -11/13-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -59,474,168.19
4011	4802	C	B					DISC				X			U		Y	1	N	-5,709.69
4011	4802	C	E					DISC				X			U		Y	1	N	3,130.69
4011	4902	C	E					DISC				X			U		Y		N	650,589,536.67
4011	4902	C	E					DISC				X			U		Y		N	10,557,816.02
4011	4982	C	E					DISC				X			U		Y		N	1,038,532.37
Sub-Total, 4011																				**662,183,306.06**
4020, Disc: Total outlays, gross																				========== 662,183,306.06
4030	4252	D	E			F		DISC				X			U		Y			-147,038.72
4040, Disc: Offsets against gross BA and outlays (total)																				========== -147,038.72
4050	4221	C	B			F		DISC				X			U		Y	1		-790,788.93
4050	4221	D	E			F		DISC				X			U		Y	1		-4.16
Sub-Total, 4050																				**-790,793.09**
4060, Disc: Additional offsets against BA only (total)																				========== -790,793.09
4070, Disc: Budget authority, net																				========== -60,412,000.00
4080, Disc: Outlays, net																				========== 662,036,267.34
4180, Budget authority, net (disc. and mand.)																				========== -60,412,000.00
4190, Outlays, net (disc. and mand.)																				========== 662,036,267.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -10/12-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		453,745,524.86
3000	4801	C	B									X			E		N	1		9,633.16
3000	4901	C	B									X			E		N	1		26,499,155.26
Sub-Total, 3000																				**480,254,313.28**
3011	4801	C	B									X			E		N	1		-453,745,524.86
3011	4801	C	B									X			E		N	1		-9,633.16
3011	4801	C	E									X			E		N	1		9,633.16
3011	4801	C	E									X			E		N	1		180,430,833.71
3011	4802	C	B					DISC				X			E		N	1	N	-6,752.21
3011	4802	C	E					DISC				X			E		N	1	N	6,324.40
3011	4881	C	E									X			E		N			142,890.70
3011	4901	C	B									X			E		N	1		-26,499,155.26
3011	4901	C	E									X			E		N	1		11,703,417.89
3011	4902	C	E					DISC				X			E		N		N	288,092,708.57
3011	4981	C	E									X			E		N			159.86
3011	4982	C	E					DISC				X			E		N		N	358,689.83
Sub-Total, 3011																				**483,592.63**
3020	4802	C	B					DISC				X			E		N	1	N	6,752.21
3020	4802	C	E					DISC				X			E		N	1	N	-6,324.40
3020	4902	C	E					DISC				X			E		N		N	-288,092,708.57
3020	4982	C	E					DISC				X			E		N		N	-358,689.83
Sub-Total, 3020																				**-288,450,970.59**
3041	4871	D	E									X			E		N			-6,298,150.53
3041	4971	D	E									X			E		N			-146,755.36
Sub-Total, 3041																				**-6,444,905.89**
3050	4801	C	E												E		N	1		9,633.16
3050	4801	C	E												E		N	1		180,430,833.71
3050	4871	D	E												E		N			-6,298,150.53
3050	4881	C	E												E		N			142,890.70
3050	4901	C	E												E		N	1		11,703,417.89
3050	4971	D	E												E		N			-146,755.36
3050	4981	C	E												E		N			159.86
Sub-Total, 3050																				**185,842,029.43**
3060	4221	C	B			F		DISC				X			E		N	1		961,718.62
3071	4221	C	B			F		DISC				X			E		N	1		-961,718.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -10/12-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	E			F		DISC				X		E			N	1		-23.38
Sub-Total, 3071																				**-961,742.00**
3090	4221	D	E			F		DISC						E			N	1		-23.38
3100, Obligated balance, start of year																				========== 481,216,031.90
3200, Obligated balance, end of year																				========== 185,842,006.05

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-6,752.21
4011	4802	C	E					DISC				X		E			N	1	N	6,324.40
4011	4902	C	E					DISC				X		E			N		N	288,092,708.57
4011	4982	C	E					DISC				X		E			N		N	358,689.83
Sub-Total, 4011																				**288,450,970.59**
4020, Disc: Total outlays, gross																				========== 288,450,970.59
4080, Disc: Outlays, net																				========== 288,450,970.59
4190, Outlays, net (disc. and mand.)																				========== 288,450,970.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -09/11-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		172,404,783.14
3000	4801	C	B									X			E		N	1		348,335.20
3000	4901	C	B									X			E		N	1		3,687.75
3000	4901	C	B									X			E		N	1		8,887,607.11
Sub-Total, 3000																				**181,644,413.20**
3011	4801	C	B									X			E		N	1		-172,404,783.14
3011	4801	C	B									X			E		N	1		-348,335.20
3011	4801	C	E									X			E		N	1		38,893.74
3011	4801	C	E									X			E		N	1		80,187,715.26
3011	4802	C	B					DISC				X			E		N	1	N	-21,596.73
3011	4802	C	E					DISC				X			E		N	1	N	20,829.56
3011	4881	C	E									X			E		N			142,852.98
3011	4901	C	B									X			E		N	1		-3,687.75
3011	4901	C	B									X			E		N	1		-8,887,607.11
3011	4901	C	E									X			E		N	1		6,995,592.55
3011	4901	C	E									X			E		N	1		3,687.75
3011	4902	C	E					DISC				X			E		N		N	309,441.46
3011	4902	C	E					DISC				X			E		N		N	94,109,849.61
3011	4981	C	E									X			E		N			1,132.51
3011	4982	C	E					DISC				X			E		N		N	51.53
Sub-Total, 3011																				**144,037.02**
3020	4802	C	B					DISC				X			E		N	1	N	21,596.73
3020	4802	C	E					DISC				X			E		N	1	N	-20,829.56
3020	4902	C	E					DISC				X			E		N		N	-309,441.46
3020	4902	C	E					DISC				X			E		N		N	-94,109,849.61
3020	4982	C	E					DISC				X			E		N		N	-51.53
Sub-Total, 3020																				**-94,418,575.43**
3041	4871	D	E									X			E		N			-10,505,288.52
3041	4971	D	E									X			E		N			-311,411.86
Sub-Total, 3041																				**-10,816,700.38**
3050	4801	C	E												E		N	1		38,893.74
3050	4801	C	E												E		N	1		80,187,715.26
3050	4871	D	E												E		N			-10,505,288.52
3050	4881	C	E												E		N			142,852.98
3050	4901	C	E												E		N	1		6,995,592.55
3050	4901	C	E												E		N	1		3,687.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -09/11-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4971	D	E												E		N			-311,411.86
3050	4981	C	E												E		N			1,132.51
Sub-Total, 3050																				**76,553,174.41**
3060	4221	D	B			F		DISC				X			E		N	1		-348,335.20
3060	4251	C	B			F		DISC				X			E		N	1		35,830.00
Sub-Total, 3060																				**-312,505.20**
3071	4221	D	B			F		DISC				X			E		N	1		348,335.20
3071	4221	D	E			F		DISC				X			E		N	1		-39,492.28
3071	4251	C	B			F		DISC				X			E		N	1		-35,830.00
3071	4251	C	E			F		DISC				X			E		N	1		35,830.00
Sub-Total, 3071																				**308,842.92**
3090	4221	D	E			F		DISC							E		N	1		-39,492.28
3090	4251	C	E			F		DISC							E		N	1		35,830.00
Sub-Total, 3090																				**-3,662.28**
3100, Obligated balance, start of year																				========== 181,331,908.00
3200, Obligated balance, end of year																				========== 76,549,512.13

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-21,596.73
4011	4802	C	E					DISC				X			E		N	1	N	20,829.56
4011	4902	C	E					DISC				X			E		N		N	309,441.46
4011	4902	C	E					DISC				X			E		N		N	94,109,849.61
4011	4982	C	E					DISC				X			E		N		N	51.53
Sub-Total, 4011																				**94,418,575.43**
4020, Disc: Total outlays, gross																				========== 94,418,575.43
4030	4252	D	E			F		DISC				X			E		N			-309,441.46
4040, Disc: Offsets against gross BA and outlays (total)																				========== -309,441.46
4052	4252	D	E			F		DISC				X			E		N			309,441.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -09/11-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 309,441.46
4080, Disc: Outlays, net																				========== 94,109,133.97
4190, Outlays, net (disc. and mand.)																				========== 94,109,133.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -08/10-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		74,581,776.57
3000	4801	C	B									X			E		N	1		164,565.88
3000	4901	C	B									X			E		N	1		10,078,453.98
3000	4901	C	B									X			E		N	1		1,460.74
Sub-Total, 3000																				**84,826,257.17**
3011	4801	C	B									X			E		N	1		-74,581,776.57
3011	4801	C	B									X			E		N	1		-164,565.88
3011	4801	C	E									X			E		N	1		51,929,763.66
3011	4801	C	E									X			E		N	1		143,812.16
3011	4802	C	B					DISC				X			E		N	1	N	-12,906.47
3011	4802	C	E					DISC				X			E		N	1	N	12,906.47
3011	4881	C	E									X			E		N			39.20
3011	4901	C	B									X			E		N	1		-10,078,453.98
3011	4901	C	B									X			E		N	1		-1,460.74
3011	4901	C	E									X			E		N	1		4,055,759.37
3011	4901	C	E									X			E		N	1		1,969.49
3011	4902	C	E					DISC				X			E		N		N	28,670,795.28
3011	4902	C	E					DISC				X			E		N		N	20,244.97
3011	4981	C	E									X			E		N			0.02
3011	4982	C	E					DISC				X			E		N		N	3,873.02
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	12,906.47
3020	4802	C	E					DISC				X			E		N	1	N	-12,906.47
3020	4902	C	E					DISC				X			E		N		N	-28,670,795.28
3020	4902	C	E					DISC				X			E		N		N	-20,244.97
3020	4982	C	E					DISC				X			E		N		N	-3,873.02
Sub-Total, 3020																				**-28,694,913.27**
3041	4871	D	E									X			E		N			-8,830,910.69
3041	4971	D	E									X			E		N			-107,538.37
Sub-Total, 3041																				**-8,938,449.06**
3050	4801	C	E												E		N	1		51,929,763.66
3050	4801	C	E												E		N	1		143,812.16
3050	4871	D	E												E		N			-8,830,910.69
3050	4881	C	E												E		N			39.20
3050	4901	C	E												E		N	1		4,055,759.37
3050	4901	C	E												E		N	1		1,969.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -08/10-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4971	D	E												E		N			-107,538.37
3050	4981	C	E												E		N			0.02
Sub-Total, 3050																				**47,192,894.84**
3060	4221	C	B			F		DISC				X			E		N	1		2,821,392.72
3060	4251	C	B			F		DISC				X			E		N	1		2,944,747.68
Sub-Total, 3060																				**5,766,140.40**
3071	4221	C	B			F		DISC				X			E		N	1		-2,821,392.72
3071	4221	D	E			F		DISC				X			E		N	1		-1,020,919.38
3071	4251	C	B			F		DISC				X			E		N	1		-2,944,747.68
3071	4251	C	E			F		DISC				X			E		N	1		915,589.87
Sub-Total, 3071																				**-5,871,469.91**
3090	4221	D	E			F		DISC							E		N	1		-1,020,919.38
3090	4251	C	E			F		DISC							E		N	1		915,589.87
Sub-Total, 3090																				**-105,329.51**
3100, Obligated balance, start of year																				========== 90,592,397.57
3200, Obligated balance, end of year																				========== 47,087,565.33

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-12,906.47
4011	4802	C	E					DISC				X			E		N	1	N	12,906.47
4011	4902	C	E					DISC				X			E		N		N	28,670,795.28
4011	4902	C	E					DISC				X			E		N		N	20,244.97
4011	4982	C	E					DISC				X			E		N		N	3,873.02
Sub-Total, 4011																				**28,694,913.27**
4020, Disc: Total outlays, gross																				========== 28,694,913.27
4033	4972	D	E			X		DISC				X			E		N			-91,583.40
4040, Disc: Offsets against gross BA and outlays (total)																				========== -91,583.40
4052	4972	D	E			X		DISC				X			E		N			91,583.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -08/10-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========= 91,583.40
4080, Disc: Outlays, net																				========== 28,603,329.87
4190, Outlays, net (disc. and mand.)																				========== 28,603,329.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -07/09-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		69,146,448.40
3000	4801	C	B									X			E		N	1		17,162.55
3000	4901	C	B									X			E		N	1		19,142,605.47
3000	4901	C	B									X			E		N	1		43,080.59
Sub-Total, 3000																				**88,349,297.01**
3011	4801	C	B									X			E		N	1		-69,146,448.40
3011	4801	C	B									X			E		N	1		-17,162.55
3011	4801	C	E									X			E		N	1		57,086,030.12
3011	4801	C	E									X			E		N	1		23,959.78
3011	4802	C	B					DISC				X			E		N	1	N	-12,827.99
3011	4802	C	E					DISC				X			E		N	1	N	10,991.79
3011	4881	C	E									X			E		N			58,793.41
3011	4901	C	B									X			E		N	1		-19,142,605.47
3011	4901	C	B									X			E		N	1		-43,080.59
3011	4901	C	E									X			E		N	1		36,283.36
3011	4901	C	E									X			E		N	1		14,874,680.21
3011	4902	C	E					DISC				X			E		N		N	16,330,179.74
3011	4982	C	E					DISC				X			E		N		N	2,596.68
Sub-Total, 3011																				**61,390.09**
3020	4802	C	B					DISC				X			E		N	1	N	12,827.99
3020	4802	C	E					DISC				X			E		N	1	N	-10,991.79
3020	4902	C	E					DISC				X			E		N		N	-16,330,179.74
3020	4982	C	E					DISC				X			E		N		N	-2,596.68
Sub-Total, 3020																				**-16,330,940.22**
3041	4871	D	E									X			E		N			-19,566,691.19
3041	4971	D	E									X			E		N			-392,629.49
Sub-Total, 3041																				**-19,959,320.68**
3050	4801	C	E												E		N	1		57,086,030.12
3050	4801	C	E												E		N	1		23,959.78
3050	4871	D	E												E		N			-19,566,691.19
3050	4881	C	E												E		N			58,793.41
3050	4901	C	E												E		N	1		36,283.36
3050	4901	C	E												E		N	1		14,874,680.21
3050	4971	D	E												E		N			-392,629.49
Sub-Total, 3050																				**52,120,426.20**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -07/09-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E			N	1		-17,162.55
3060	4251	D	B			F		DISC				X		E			N	1		-238,222.97
Sub-Total, 3060																				**-255,385.52**
3071	4221	D	B			F		DISC				X		E			N	1		17,162.55
3071	4221	D	E			F		DISC				X		E			N	1		-15,019.54
3071	4251	D	B			F		DISC				X		E			N	1		238,222.97
3071	4251	C	E			F		DISC				X		E			N	1		6,797.23
Sub-Total, 3071																				**247,163.21**
3090	4221	D	E			F		DISC						E			N	1		-15,019.54
3090	4251	C	E			F		DISC						E			N	1		6,797.23
Sub-Total, 3090																				**-8,222.31**
3100, Obligated balance, start of year																				========== 88,093,911.49
3200, Obligated balance, end of year																				========== 52,112,203.89

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-12,827.99
4011	4802	C	E					DISC				X		E			N	1	N	10,991.79
4011	4902	C	E					DISC				X		E			N		N	16,330,179.74
4011	4982	C	E					DISC				X		E			N		N	2,596.68
Sub-Total, 4011																				**16,330,940.22**
4020, Disc: Total outlays, gross																				========== 16,330,940.22
4030	4252	D	E			F		DISC				X		E			N			-238,222.97
4040, Disc: Offsets against gross BA and outlays (total)																				========== -238,222.97
4052	4252	D	E			F		DISC				X		E			N			238,222.97
4060, Disc: Additional offsets against BA only (total)																				========== 238,222.97
4080, Disc: Outlays, net																				========== 16,092,717.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -07/09-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 16,092,717.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -06/08-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		53,012,904.59
3000	4801	C	B									X			E		N	1		88,031.11
3000	4901	C	B									X			E		N	1		3,220.30
3000	4901	C	B									X			E		N	1		19,464,636.27
Sub-Total, 3000																				**72,568,792.27**
3011	4801	C	B									X			E		N	1		-53,012,904.59
3011	4801	C	B									X			E		N	1		-88,031.11
3011	4801	C	E									X			E		N	1		88,031.11
3011	4801	C	E									X			E		N	1		51,479,581.16
3011	4901	C	B									X			E		N	1		-3,220.30
3011	4901	C	B									X			E		N	1		-19,464,636.27
3011	4901	C	E									X			E		N	1		3,069.20
3011	4901	C	E									X			E		N	1		16,779,094.95
3011	4902	C	E					DISC				X			E		N		N	151.10
3011	4902	C	E					DISC				X			E		N		N	4,209,186.39
3011	4982	C	E					DISC				X			E		N		N	9,678.36
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-151.10
3020	4902	C	E					DISC				X			E		N		N	-4,209,186.39
3020	4982	C	E					DISC				X			E		N		N	-9,678.36
Sub-Total, 3020																				**-4,219,015.85**
3041	4871	D	E									X			E		N			-11,040,584.15
3041	4971	D	E									X			E		N			-111,388.55
Sub-Total, 3041																				**-11,151,972.70**
3050	4801	C	E												E		N	1		88,031.11
3050	4801	C	E												E		N	1		51,479,581.16
3050	4871	D	E												E		N			-11,040,584.15
3050	4901	C	E												E		N	1		3,069.20
3050	4901	C	E												E		N	1		16,779,094.95
3050	4971	D	E												E		N			-111,388.55
Sub-Total, 3050																				**57,197,803.72**
3060	4221	D	B			F		DISC				X			E		N	1		-88,031.11
3071	4221	D	B			F		DISC				X			E		N	1		88,031.11
3071	4221	C	E			F		DISC				X			E		N	1		5,088.56
3071	4251	C	E			F		DISC				X			E		N	1		3,220.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -06/08-1109 -000-0
FACTS II User: Michael Sandy / (216) 204-6892 / michael.sandy@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																			**96,339.97**
3090	4221	C	E			F		DISC							E		N	1		5,088.56
3090	4251	C	E			F		DISC							E		N	1		3,220.30
	Sub-Total, 3090																			**8,308.86**
	3100, Obligated balance, start of year																			========== 72,480,761.16
	3200, Obligated balance, end of year																			========== 57,206,112.58

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	151.10
4011	4902	C	E					DISC				X			E		N		N	4,209,186.39
4011	4982	C	E					DISC				X			E		N		N	9,678.36
	Sub-Total, 4011																			**4,219,015.85**
	4020, Disc: Total outlays, gross																			========== 4,219,015.85
4033	4972	D	E			X		DISC				X			E		N			-94,533.17
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -94,533.17
4052	4972	D	E			X		DISC				X			E		N			94,533.17
	4060, Disc: Additional offsets against BA only (total)																			========= 94,533.17
	4080, Disc: Outlays, net																			========== 4,124,482.68
	4190, Outlays, net (disc. and mand.)																			========== 4,124,482.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement, Marine Corps
Treasury Account:
Budget Account Id: 007-15-1109 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,724,692,222.88

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,045,446,973.04

1021, Unob Bal: Recov of prior year unpaid obligations 26,483,627.43

1050, Unob Bal: Unobligated balance (total) ========== 2,071,930,600.47

1100, BA: Disc: Appropriation 2,233,465,000.00

1130, BA: Disc: Appropriations permanently reduced -110,545,608.00

1131, BA: Disc: Unob bal of approps permanently reduced -302,473,000.00

1160, BA: Disc: Appropriation (total) ========== 1,820,446,392.00

1700, BA: Disc: Spending auth: Collected 10,830,022.32

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -5,736,349.61

1750, BA: Disc: Spending auth: Total ========== 5,093,672.71

1900, Budget authority total (disc. and mand.) ========== 1,825,540,064.71

1930, Total budgetary resources avail (disc. and mand.) ========== 3,897,470,665.18

1940, Unob Bal: Memo: Unob bal expiring -134,464,822.36

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,038,313,619.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement, Marine Corps
Treasury Account:
Budget Account Id: 007-15-1109 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,867,759,196.97
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,724,692,222.88
3011, Ob Bal: Obligations incurred: Expired accounts	689,019.74
3020, Ob Bal: Outlays (gross)	-2,015,259,076.93
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-26,483,627.43
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-57,311,348.71
3050, Ob Bal: EOY: Unpaid obligations	2,494,086,386.52
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,104,872.17
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	5,736,349.61
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-6,180,865.81
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,549,388.37
3100, Obligated balance, start of year	========== 2,863,654,324.80
3200, Obligated balance, end of year	========== 2,489,536,998.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement, Marine Corps
Treasury Account:
Budget Account Id: 007-15-1109 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	1,825,540,064.71
4010, Disc: Outlays from new authority	95,894,495.50
4011, Disc: Outlays from balances	1,919,364,581.43
4020, Disc: Total outlays, gross	2,015,259,076.93
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,377,686.75
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-186,116.57
4040, Disc: Offsets against gross BA and outlays (total)	-11,563,803.32
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	5,736,349.61
4052, Disc: Offset, BA: Collection cred to expired accts	733,781.00
4060, Disc: Additional offsets against BA only (total)	6,470,130.61
4070, Disc: Budget authority, net	1,820,446,392.00
4080, Disc: Outlays, net	2,003,695,273.61
4180, Budget authority, net (disc. and mand.)	1,820,446,392.00
4190, Outlays, net (disc. and mand.)	2,003,695,273.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- - /X -3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,027,706.41
0900	4801	C	E									X			U		N	1		112,154.48
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-4,390,288.14
0900	4901	C	B									X			U		N	1		-1,576.39
0900	4901	C	E									X			U		N	1		56,329.27
0900	4902	C	E					MAND	BAL			X			U		N		N	5,757,428.88
	Sub-Total, 0900																			**506,341.69**
Budgetary Resources																				
1000	4201	D	B												U		N	1		9,750,096.40
1000	4801	C	B									X			U		N	1		-1,027,706.41
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-4,390,288.14
1000	4901	C	B									X			U		N	1		-1,576.39
	Sub-Total, 1000																			**4,330,525.46**
1050, Unob Bal: Unobligated balance (total)																				========== 4,330,525.46
1800	4972	D	E			F		MAND				X			U		N			28,842.69
1850, BA: Mand: Spending auth: Total																				========= 28,842.69
1900, Budget authority total (disc. and mand.)																				========= 28,842.69
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,359,368.15
1941	4510	D	E	A											U		N	1		-80,300,000.00
1941	4610	C	E	A											U		N	1		84,105,525.46
1941	4700	C	E	A											U		N	1		47,501.00
	Sub-Total, 1941																			**3,853,026.46**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- - /X -3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		1,027,706.41
3000	4901	C	B									X			U		N	1		1,576.39
Sub-Total, 3000																				**1,029,282.80**
3010	4801	C	B									X			U		N	1		-1,027,706.41
3010	4801	C	E									X			U		N	1		112,154.48
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-4,390,288.14
3010	4901	C	B									X			U		N	1		-1,576.39
3010	4901	C	E									X			U		N	1		56,329.27
3010	4902	C	E					MAND	BAL			X			U		N		N	5,757,428.88
Sub-Total, 3010																				**506,341.69**
3020	4802	C	B					MAND	BAL			X			U		N	1	N	4,390,288.14
3020	4902	C	E					MAND	BAL			X			U		N		N	-5,757,428.88
Sub-Total, 3020																				**-1,367,140.74**
3050	4801	C	E												U		N	1		112,154.48
3050	4901	C	E												U		N	1		56,329.27
Sub-Total, 3050																				**168,483.75**
3100, Obligated balance, start of year																				========== 1,029,282.80
3200, Obligated balance, end of year																				========== 168,483.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- - /X -3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========= 28,842.69
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-4,390,288.14
4101	4902	C	E					MAND	BAL			X			U		N		N	5,757,428.88
Sub-Total, 4101																				**1,367,140.74**
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-4,390,288.14
4110	4902	C	E					MAND	BAL			X			U		N		N	5,757,428.88
Sub-Total, 4110																				**1,367,140.74**
4120	4972	D	E			F		MAND				X			U		N			-28,842.69
4130, Mand: Offsets against gross BA and outlays (total)																				========== -28,842.69
4170, Mand: Outlays, net																				========== 1,338,298.05
4190, Outlays, net (disc. and mand.)																				========== 1,338,298.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -13/15-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		15,469,092.34
0900	4801	C	E									X		U		N	1		2,500,985,456.33
0900	4802	C	E					DISC				X		U		N	1	N	111,399,263.80
0900	4901	C	E									X		U		N	1		56,307.74
0900	4901	C	E									X		U		N	1		30,172,378.59
0900	4902	C	E					DISC				X		U		N		N	294,023,123.78
0900	4902	C	E					DISC				X		U		N		N	1,952,886.20
	Sub-Total, 0900																		**2,954,058,508.78**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		N	1		12,079,619,000.00
1130	4392	C	E	P				DISC				X		U		N			-867,226,254.00
1130	4392	C	E	P				DISC				X		U		N			-11,774,019.00
1130	4392	C	E	P				DISC				X		U		N			-3,763,919.00
	Sub-Total, 1130																		**-882,764,192.00**
	1160, BA: Disc: Appropriation (total)																		========== 11,196,854,808.00
1700	4222	D	E			F		DISC				X		U		N	1		39,119,562.92
1700	4252	D	E			F		DISC				X		U		N			1,848,985.75
	Sub-Total, 1700																		**40,968,548.67**
1701	4221	D	E			F		DISC				X		U		N	1		3,595,452.39
1701	4251	D	E			F		DISC				X		U		N	1		412,224.70
	Sub-Total, 1701																		**4,007,677.09**
	1750, BA: Disc: Spending auth: Total																		========== 44,976,225.76
	1900, Budget authority total (disc. and mand.)																		========== 11,241,831,033.76
	1930, Total budgetary resources avail (disc. and mand.)																		========== 11,241,831,033.76
1941	4510	C	E		A									U	X	N	1		2,333,871,447.52
1941	4610	C	E		A									U		N	1		5,256,407,578.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -13/15-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A									U		N	1		20,415,387.27
1941	4700	C	E		A									U		N	1		7,082,552.21
1941	4700	C	E		A									U		N	1		669,995,559.69
Sub-Total, 1941																			**8,287,772,524.98**

Change in Obl Bal

3010	4801	C	E									X		U		N	1		15,469,092.34
3010	4801	C	E									X		U		N	1		2,500,985,456.33
3010	4802	C	E					DISC				X		U		N	1	N	111,399,263.80
3010	4901	C	E									X		U		N	1		56,307.74
3010	4901	C	E									X		U		N	1		30,172,378.59
3010	4902	C	E					DISC				X		U		N		N	294,023,123.78
3010	4902	C	E					DISC				X		U		N		N	1,952,886.20
Sub-Total, 3010																			**2,954,058,508.78**
3020	4802	C	E					DISC				X		U		N	1	N	-111,399,263.80
3020	4902	C	E					DISC				X		U		N		N	-294,023,123.78
3020	4902	C	E					DISC				X		U		N		N	-1,952,886.20
Sub-Total, 3020																			**-407,375,273.78**
3050	4801	C	E											U		N	1		15,469,092.34
3050	4801	C	E											U		N	1		2,500,985,456.33
3050	4901	C	E											U		N	1		56,307.74
3050	4901	C	E											U		N	1		30,172,378.59
Sub-Total, 3050																			**2,546,683,235.00**
3070	4221	D	E			F		DISC				X		U		N	1		-3,595,452.39
3070	4251	D	E			F		DISC				X		U		N	1		-412,224.70
Sub-Total, 3070																			**-4,007,677.09**
3090	4221	D	E			F		DISC						U		N	1		-3,595,452.39
3090	4251	D	E			F		DISC						U		N	1		-412,224.70
Sub-Total, 3090																			**-4,007,677.09**
3200, Obligated balance, end of year																			========== 2,542,675,557.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -13/15-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 11,241,831,033.76
4010	4802	C	E					DISC				X			U		N	1	N	111,399,263.80
4010	4902	C	E					DISC				X			U		N		N	294,023,123.78
4010	4902	C	E					DISC				X			U		N		N	1,952,886.20
Sub-Total, 4010																				**407,375,273.78**
4020, Disc: Total outlays, gross																				========== 407,375,273.78
4030	4222	D	E			F		DISC				X			U		N	1		-39,119,562.92
4030	4252	D	E			F		DISC				X			U		N			-1,848,985.75
Sub-Total, 4030																				**-40,968,548.67**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -40,968,548.67
4050	4221	D	E			F		DISC				X			U		N	1		-3,595,452.39
4050	4251	D	E			F		DISC				X			U		N	1		-412,224.70
Sub-Total, 4050																				**-4,007,677.09**
4060, Disc: Additional offsets against BA only (total)																				========== -4,007,677.09
4070, Disc: Budget authority, net																				========== 11,196,854,808.00
4080, Disc: Outlays, net																				========== 366,406,725.11
4180, Budget authority, net (disc. and mand.)																				========== 11,196,854,808.00
4190, Outlays, net (disc. and mand.)																				========== 366,406,725.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -12/14-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-3,449,582,456.76
0900	4801	C	B									X		U		N	1		-20,615,368.50
0900	4801	C	E									X		U		N	1		16,513,580.90
0900	4801	C	E									X		U		N	1		4,777,315,849.21
0900	4802	C	B					DISC				X		U		N	1	N	-132,097,289.51
0900	4802	C	E					DISC				X		U		N	1	N	324,186.00
0900	4802	C	E					DISC				X		U		N	1	N	973,388,191.12
0900	4901	C	B									X		U		N	1		-7,694.94
0900	4901	C	B									X		U		N	1		-74,885,253.68
0900	4901	C	E									X		U		N	1		119,272,497.75
0900	4901	C	E									X		U		N	1		6,485,306.02
0900	4902	C	E					DISC				X		U		N		N	15,996,210.38
0900	4902	C	E					DISC				X		U		N		N	808,606,096.50
Sub-Total, 0900																			**3,040,713,854.49**

Budgetary Resources

1000	4201	D	B											U		N	1		12,887,196,315.05
1000	4221	D	B			F		DISC				X		U		N	1		3,817,497.15
1000	4222	D	B			F		DISC				X		U		N	1		49,435,143.63
1000	4251	D	B			F		DISC				X		U		N	1		3,817,925.36
1000	4801	C	B									X		U		N	1		-3,449,582,456.76
1000	4801	C	B									X		U		N	1		-20,615,368.50
1000	4802	C	B					DISC				X		U		N	1	N	-132,097,289.51
1000	4901	C	B									X		U		N	1		-7,694.94
1000	4901	C	B									X		U		N	1		-74,885,253.68
Sub-Total, 1000																			**9,267,078,817.80**
1021	4871	D	E									X		U		N			54,231,528.06
1021	4971	D	E									X		U		N			261,651.96
Sub-Total, 1021																			**54,493,180.02**
1050, Unob Bal: Unobligated balance (total)																			========== 9,321,571,997.82
1131	4393	C	E	P				DISC				X		U		N			-394,299,000.00
1131	4393	C	E	P				DISC				X		U		N			-463,318,000.00
Sub-Total, 1131																			**-857,617,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -12/14-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																			========== -857,617,000.00
1700	4222	D	B			F		DISC				X		U		N	1		-49,435,143.63
1700	4222	D	E			F		DISC				X		U		N	1		27,245,775.91
1700	4252	D	E			F		DISC				X		U		N			22,625,326.21
1700	4972	D	E			X		DISC				X		U		N			442,750.49
Sub-Total, 1700																			**878,708.98**
1701	4221	D	B			F		DISC				X		U		N	1		-3,817,497.15
1701	4221	D	E			F		DISC				X		U		N	1		6,641,083.92
1701	4251	D	B			F		DISC				X		U		N	1		-3,817,925.36
1701	4251	D	E			F		DISC				X		U		N	1		165,607.74
Sub-Total, 1701																			**-828,730.85**
1750, BA: Disc: Spending auth: Total																			========= 49,978.13
1900, Budget authority total (disc. and mand.)																			========== -857,567,021.87
1930, Total budgetary resources avail (disc. and mand.)																			========== 8,464,004,975.95
1941	4510	C	E	A										U	X	N	1		1,332,262,513.14
1941	4610	C	E	A										U		N	1		1,539,952,890.27
1941	4610	C	E	A										U		N	1		7,120,967.60
1941	4700	C	E	A										U		N	1		2,533,857,170.41
1941	4700	C	E	A										U		N	1		10,097,580.04
Sub-Total, 1941																			**5,423,291,121.46**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -12/14-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		3,449,582,456.76
3000	4801	C	B									X		U		N	1		20,615,368.50
3000	4901	C	B									X		U		N	1		7,694.94
3000	4901	C	B									X		U		N	1		74,885,253.68
Sub-Total, 3000																			**3,545,090,773.88**
3010	4801	C	B									X		U		N	1		-3,449,582,456.76
3010	4801	C	B									X		U		N	1		-20,615,368.50
3010	4801	C	E									X		U		N	1		16,513,580.90
3010	4801	C	E									X		U		N	1		4,777,315,849.21
3010	4802	C	B					DISC				X		U		N	1	N	-132,097,289.51
3010	4802	C	E					DISC				X		U		N	1	N	324,186.00
3010	4802	C	E					DISC				X		U		N	1	N	973,388,191.12
3010	4901	C	B									X		U		N	1		-7,694.94
3010	4901	C	B									X		U		N	1		-74,885,253.68
3010	4901	C	E									X		U		N	1		119,272,497.75
3010	4901	C	E									X		U		N	1		6,485,306.02
3010	4902	C	E					DISC				X		U		N		N	15,996,210.38
3010	4902	C	E					DISC				X		U		N		N	808,606,096.50
Sub-Total, 3010																			**3,040,713,854.49**
3020	4802	C	B					DISC				X		U		N	1	N	132,097,289.51
3020	4802	C	E					DISC				X		U		N	1	N	-324,186.00
3020	4802	C	E					DISC				X		U		N	1	N	-973,388,191.12
3020	4902	C	E					DISC				X		U		N		N	-15,996,210.38
3020	4902	C	E					DISC				X		U		N		N	-808,606,096.50
Sub-Total, 3020																			**-1,666,217,394.49**
3040	4871	D	E									X		U		N			-54,231,528.06
3040	4971	D	E									X		U		N			-261,651.96
Sub-Total, 3040																			**-54,493,180.02**
3050	4801	C	E											U		N	1		16,513,580.90
3050	4801	C	E											U		N	1		4,777,315,849.21
3050	4871	D	E											U		N			-54,231,528.06
3050	4901	C	E											U		N	1		119,272,497.75
3050	4901	C	E											U		N	1		6,485,306.02
3050	4971	D	E											U		N			-261,651.96
Sub-Total, 3050																			**4,865,094,053.86**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -12/14-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		U		N	1		-3,817,497.15
3060	4251	D	B			F		DISC				X		U		N	1		-3,817,925.36
Sub-Total, 3060																			**-7,635,422.51**
3070	4221	D	B			F		DISC				X		U		N	1		3,817,497.15
3070	4221	D	E			F		DISC				X		U		N	1		-6,641,083.92
3070	4251	D	B			F		DISC				X		U		N	1		3,817,925.36
3070	4251	D	E			F		DISC				X		U		N	1		-165,607.74
Sub-Total, 3070																			**828,730.85**
3090	4221	D	E			F		DISC						U		N	1		-6,641,083.92
3090	4251	D	E			F		DISC						U		N	1		-165,607.74
Sub-Total, 3090																			**-6,806,691.66**
3100, Obligated balance, start of year																			========== 3,537,455,351.37
3200, Obligated balance, end of year																			========== 4,858,287,362.20

BA & O, Net

4000, Disc: Budget authority, gross																			========== -857,567,021.87
4011	4802	C	B					DISC				X		U		N	1	N	-132,097,289.51
4011	4802	C	E					DISC				X		U		N	1	N	324,186.00
4011	4802	C	E					DISC				X		U		N	1	N	973,388,191.12
4011	4902	C	E					DISC				X		U		N		N	15,996,210.38
4011	4902	C	E					DISC				X		U		N		N	808,606,096.50
Sub-Total, 4011																			**1,666,217,394.49**
4020, Disc: Total outlays, gross																			========== 1,666,217,394.49
4030	4222	D	B			F		DISC				X		U		N	1		49,435,143.63
4030	4222	D	E			F		DISC				X		U		N	1		-27,245,775.91
4030	4252	D	E			F		DISC				X		U		N			-22,625,326.21
Sub-Total, 4030																			**-435,958.49**
4033	4972	D	E			X		DISC				X		U		N			-442,750.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -12/14-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -878,708.98
4050	4221	D	B			F		DISC				X		U			N	1		3,817,497.15
4050	4221	D	E			F		DISC				X		U			N	1		-6,641,083.92
4050	4251	D	B			F		DISC				X		U			N	1		3,817,925.36
4050	4251	D	E			F		DISC				X		U			N	1		-165,607.74
Sub-Total, 4050																				**828,730.85**
4060, Disc: Additional offsets against BA only (total)																				========== 828,730.85
4070, Disc: Budget authority, net																				========== -857,617,000.00
4080, Disc: Outlays, net																				========== 1,665,338,685.51
4180, Budget authority, net (disc. and mand.)																				========== -857,617,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,665,338,685.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -11/13-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-5,732,813,864.34
0900	4801	C	B									X			U		Y	1		-13,379,101.50
0900	4801	C	E									X			U		Y	1		19,522,932.50
0900	4801	C	E									X			U		Y	1		4,913,824,780.02
0900	4802	C	B					DISC				X			U		Y	1	N	-1,740,399,611.02
0900	4802	C	B					DISC				X			U		Y	1	N	-2,236,647.74
0900	4802	C	E					DISC				X			U		Y	1	N	3,845,280,488.65
0900	4802	C	E					DISC				X			U		Y	1	N	2,529,291.17
0900	4901	C	B									X			U		Y	1		-34,214.70
0900	4901	C	B									X			U		Y	1		-163,392,248.54
0900	4901	C	E									X			U		Y	1		110,387.86
0900	4901	C	E									X			U		Y	1		26,757,886.26
0900	4902	C	E					DISC				X			U		Y		N	7,266,489.30
0900	4902	C	E					DISC				X			U		Y		N	1,839,644,322.07
Sub-Total, 0900																				**3,002,680,889.99**

Budgetary Resources

1000	4201	D	B												U		Y	1		13,214,409,741.50
1000	4221	D	B			F		DISC				X			U		Y	1		126,609.57
1000	4222	D	B			F		DISC				X			U		Y	1		42,120,160.68
1000	4251	D	B			F		DISC				X			U		Y	1		596,111.91
1000	4801	C	B									X			U		Y	1		-5,732,813,864.34
1000	4801	C	B									X			U		Y	1		-13,379,101.50
1000	4802	C	B					DISC				X			U		Y	1	N	-1,740,399,611.02
1000	4802	C	B					DISC				X			U		Y	1	N	-2,236,647.74
1000	4901	C	B									X			U		Y	1		-34,214.70
1000	4901	C	B									X			U		Y	1		-163,392,248.54
Sub-Total, 1000																				**5,604,996,935.82**
1021	4871	D	E									X			U		Y			26,015,898.47
1021	4971	D	E									X			U		Y			142,030.02
Sub-Total, 1021																				**26,157,928.49**
1050, Unob Bal: Unobligated balance (total)																				==========
																				5,631,154,864.31
1131	4393	C	E	P				DISC				X			U		Y			-93,400,000.00
1131	4393	C	E	P				DISC				X			U		Y			-448,058,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -11/13-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1131																		**-541,458,000.00**
1160, BA: Disc: Appropriation (total)																			========== -541,458,000.00
1700	4222	D	B			F		DISC				X		U		Y	1		-42,120,160.68
1700	4222	D	E			F		DISC				X		U		Y	1		35,139,010.14
1700	4252	D	E			F		DISC				X		U		Y			7,524,671.67
1700	4972	D	E			X		DISC				X		U		Y			321,585.89
	Sub-Total, 1700																		**865,107.02**
1701	4221	D	B			F		DISC				X		U		Y	1		-126,609.57
1701	4221	D	E			F		DISC				X		U		Y	1		71,071.75
1701	4251	D	B			F		DISC				X		U		Y	1		-596,111.91
1701	4251	D	E			F		DISC				X		U		Y	1		608,011.91
	Sub-Total, 1701																		**-43,637.82**
1750, BA: Disc: Spending auth: Total																			========== 821,469.20
1900, Budget authority total (disc. and mand.)																			========== -540,636,530.80
1930, Total budgetary resources avail (disc. and mand.)																			========== 5,090,518,333.51
1940	4510	C	E		A									U	X	Y	1		-434,905,145.81
1940	4610	C	E		A									U		Y	1		-13,697,950.20
1940	4610	C	E		A									U		Y	1		-711,105,154.66
1940	4700	C	E		A									U		Y	1		-928,129,192.85
	Sub-Total, 1940																		**-2,087,837,443.52**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -11/13-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		5,732,813,864.34
3000	4801	C	B									X		U		Y	1		13,379,101.50
3000	4901	C	B									X		U		Y	1		34,214.70
3000	4901	C	B									X		U		Y	1		163,392,248.54
Sub-Total, 3000																			**5,909,619,429.08**
3010	4801	C	B									X		U		Y	1		-5,732,813,864.34
3010	4801	C	B									X		U		Y	1		-13,379,101.50
3010	4801	C	E									X		U		Y	1		19,522,932.50
3010	4801	C	E									X		U		Y	1		4,913,824,780.02
3010	4802	C	B					DISC				X		U		Y	1	N	-1,740,399,611.02
3010	4802	C	B					DISC				X		U		Y	1	N	-2,236,647.74
3010	4802	C	E					DISC				X		U		Y	1	N	3,845,280,488.65
3010	4802	C	E					DISC				X		U		Y	1	N	2,529,291.17
3010	4901	C	B									X		U		Y	1		-34,214.70
3010	4901	C	B									X		U		Y	1		-163,392,248.54
3010	4901	C	E									X		U		Y	1		110,387.86
3010	4901	C	E									X		U		Y	1		26,757,886.26
3010	4902	C	E					DISC				X		U		Y		N	7,266,489.30
3010	4902	C	E					DISC				X		U		Y		N	1,839,644,322.07
Sub-Total, 3010																			**3,002,680,889.99**
3020	4802	C	B					DISC				X		U		Y	1	N	1,740,399,611.02
3020	4802	C	B					DISC				X		U		Y	1	N	2,236,647.74
3020	4802	C	E					DISC				X		U		Y	1	N	-3,845,280,488.65
3020	4802	C	E					DISC				X		U		Y	1	N	-2,529,291.17
3020	4902	C	E					DISC				X		U		Y		N	-7,266,489.30
3020	4902	C	E					DISC				X		U		Y		N	-1,839,644,322.07
Sub-Total, 3020																			**-3,952,084,332.43**
3040	4871	D	E									X		U		Y			-26,015,898.47
3040	4971	D	E									X		U		Y			-142,030.02
Sub-Total, 3040																			**-26,157,928.49**
3050	4801	C	E											U		Y	1		19,522,932.50
3050	4801	C	E											U		Y	1		4,913,824,780.02
3050	4871	D	E											U		Y			-26,015,898.47
3050	4901	C	E											U		Y	1		110,387.86
3050	4901	C	E											U		Y	1		26,757,886.26
3050	4971	D	E											U		Y			-142,030.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -11/13-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**4,934,058,058.15**
3060	4221	D	B			F		DISC				X		U		Y	1		-126,609.57
3060	4251	D	B			F		DISC				X		U		Y	1		-596,111.91
	Sub-Total, 3060																		**-722,721.48**
3070	4221	D	B			F		DISC				X		U		Y	1		126,609.57
3070	4221	D	E			F		DISC				X		U		Y	1		-71,071.75
3070	4251	D	B			F		DISC				X		U		Y	1		596,111.91
3070	4251	D	E			F		DISC				X		U		Y	1		-608,011.91
	Sub-Total, 3070																		**43,637.82**
3090	4221	D	E			F		DISC						U		Y	1		-71,071.75
3090	4251	D	E			F		DISC						U		Y	1		-608,011.91
	Sub-Total, 3090																		**-679,083.66**
	3100, Obligated balance, start of year																		========== 5,908,896,707.60
	3200, Obligated balance, end of year																		========== 4,933,378,974.49

BA & O, Net

	4000, Disc: Budget authority, gross																		========== -540,636,530.80
4011	4802	C	B					DISC				X		U		Y	1	N	-1,740,399,611.02
4011	4802	C	B					DISC				X		U		Y	1	N	-2,236,647.74
4011	4802	C	E					DISC				X		U		Y	1	N	3,845,280,488.65
4011	4802	C	E					DISC				X		U		Y	1	N	2,529,291.17
4011	4902	C	E					DISC				X		U		Y		N	7,266,489.30
4011	4902	C	E					DISC				X		U		Y		N	1,839,644,322.07
	Sub-Total, 4011																		**3,952,084,332.43**
	4020, Disc: Total outlays, gross																		========== 3,952,084,332.43
4030	4222	D	B			F		DISC				X		U		Y	1		42,120,160.68
4030	4222	D	E			F		DISC				X		U		Y	1		-35,139,010.14
4030	4252	D	E			F		DISC				X		U		Y			-7,524,671.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -11/13-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4030																			**-543,521.13**
4033	4972	D	E			X		DISC				X			U		Y			-321,585.89
4040, Disc: Offsets against gross BA and outlays (total)																				========== -865,107.02
4050	4221	D	B			F		DISC				X			U		Y	1		126,609.57
4050	4221	D	E			F		DISC				X			U		Y	1		-71,071.75
4050	4251	D	B			F		DISC				X			U		Y	1		596,111.91
4050	4251	D	E			F		DISC				X			U		Y	1		-608,011.91
	Sub-Total, 4050																			**43,637.82**
4060, Disc: Additional offsets against BA only (total)																				========= 43,637.82
4070, Disc: Budget authority, net																				========== -541,458,000.00
4080, Disc: Outlays, net																				========== 3,951,219,225.41
4180, Budget authority, net (disc. and mand.)																				========== -541,458,000.00
4190, Outlays, net (disc. and mand.)																				========== 3,951,219,225.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -10/12-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,841,591,117.68
3000	4801	C	B									X			E		N	1		2,511,587.95
3000	4901	C	B									X			E		N	1		270,690,238.20
3000	4901	C	B									X			E		N	1		91,532.98
Sub-Total, 3000																				**5,114,884,476.81**
3011	4801	C	B									X			E		N	1		-4,841,591,117.68
3011	4801	C	B									X			E		N	1		-2,511,587.95
3011	4801	C	E									X			E		N	1		2,677,328,274.81
3011	4801	C	E									X			E		N	1		1,669,453.79
3011	4802	C	B					DISC				X			E		N	1	N	-2,166,165,476.06
3011	4802	C	B					DISC				X			E		N	1	N	-51,363.82
3011	4802	C	E					DISC				X			E		N	1	N	1,522,387,985.37
3011	4901	C	B									X			E		N	1		-270,690,238.20
3011	4901	C	B									X			E		N	1		-91,532.98
3011	4901	C	E									X			E		N	1		7,648,267.84
3011	4901	C	E									X			E		N	1		474,459.50
3011	4902	C	E					DISC				X			E		N		N	3,201,267,682.05
3011	4902	C	E					DISC				X			E		N		N	510,571.46
Sub-Total, 3011																				**130,185,378.13**
3020	4802	C	B					DISC				X			E		N	1	N	2,166,165,476.06
3020	4802	C	B					DISC				X			E		N	1	N	51,363.82
3020	4802	C	E					DISC				X			E		N	1	N	-1,522,387,985.37
3020	4902	C	E					DISC				X			E		N		N	-3,201,267,682.05
3020	4902	C	E					DISC				X			E		N		N	-510,571.46
Sub-Total, 3020																				**-2,557,949,399.00**
3041	4871	D	E									X			E		N			-25,973,818.94
3041	4971	D	E									X			E		N			-106,415.02
Sub-Total, 3041																				**-26,080,233.96**
3050	4801	C	E												E		N	1		2,677,328,274.81
3050	4801	C	E												E		N	1		1,669,453.79
3050	4871	D	E												E		N			-25,973,818.94
3050	4901	C	E												E		N	1		7,648,267.84
3050	4901	C	E												E		N	1		474,459.50
3050	4971	D	E												E		N			-106,415.02
Sub-Total, 3050																				**2,661,040,221.98**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -10/12-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	C	B			F		DISC				X		E			N	1		4,102.23
3060	4251	D	B			F		DISC				X		E			N	1		-53,022.23
Sub-Total, 3060																				**-48,920.00**
3071	4221	C	B			F		DISC				X		E			N	1		-4,102.23
3071	4221	C	E			F		DISC				X		E			N	1		452,883.98
3071	4251	D	B			F		DISC				X		E			N	1		53,022.23
3071	4251	D	E			F		DISC				X		E			N	1		-501,803.98
Sub-Total, 3071																				**0.00**
3090	4221	C	E			F		DISC						E			N	1		452,883.98
3090	4251	D	E			F		DISC						E			N	1		-501,803.98
Sub-Total, 3090																				**-48,920.00**
3100, Obligated balance, start of year																				========== 5,114,835,556.81
3200, Obligated balance, end of year																				========== 2,660,991,301.98

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-2,166,165,476.06
4011	4802	C	B					DISC				X		E			N	1	N	-51,363.82
4011	4802	C	E					DISC				X		E			N	1	N	1,522,387,985.37
4011	4902	C	E					DISC				X		E			N		N	3,201,267,682.05
4011	4902	C	E					DISC				X		E			N		N	510,571.46
Sub-Total, 4011																				**2,557,949,399.00**
4020, Disc: Total outlays, gross																				========== 2,557,949,399.00
4030	4222	D	B			F		DISC				X		E			N	1		2,515,690.18
4030	4222	D	E			F		DISC				X		E			N	1		-1,662,192.20
4030	4252	D	E			F		DISC				X		E			N			-853,497.98
Sub-Total, 4030																				**0.00**
4033	4972	D	E			X		DISC				X		E			N			-10,298,016.06
4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,298,016.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -10/12-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			F		DISC				X			E		N	1		-2,515,690.18
4052	4222	D	E			F		DISC				X			E		N	1		1,662,192.20
4052	4252	D	E			F		DISC				X			E		N			853,497.98
4052	4972	D	E			X		DISC				X			E		N			10,298,016.06
	Sub-Total, 4052																			**10,298,016.06**

4060, Disc: Additional offsets against BA only (total) ========== 10,298,016.06

4080, Disc: Outlays, net ========== 2,547,651,382.94

4190, Outlays, net (disc. and mand.) ========== 2,547,651,382.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -09/11-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		18,718,171.65
3000	4801	C	B									X		E			N	1		1,996,623,667.85
3000	4901	C	B									X		E			N	1		1,458,929.86
3000	4901	C	B									X		E			N	1		167,818.38
Sub-Total, 3000																				**2,016,968,587.74**
3011	4801	C	B									X		E			N	1		-18,718,171.65
3011	4801	C	B									X		E			N	1		-1,996,623,667.85
3011	4801	C	E									X		E			N	1		14,386,929.33
3011	4801	C	E									X		E			N	1		1,144,971,539.14
3011	4802	C	B					DISC				X		E			N	1	N	-1,444,634,068.76
3011	4802	C	B					DISC				X		E			N	1	N	-12,805,625.84
3011	4802	C	E					DISC				X		E			N	1	N	12,531,564.64
3011	4802	C	E					DISC				X		E			N	1	N	475,812,552.99
3011	4901	C	B									X		E			N	1		-1,458,929.86
3011	4901	C	B									X		E			N	1		-167,818.38
3011	4901	C	E									X		E			N	1		23,216,781.64
3011	4901	C	E									X		E			N	1		70,655.95
3011	4902	C	E					DISC				X		E			N		N	4,702,465.95
3011	4902	C	E					DISC				X		E			N		N	1,816,230,504.64
Sub-Total, 3011																				**17,514,711.94**
3020	4802	C	B					DISC				X		E			N	1	N	1,444,634,068.76
3020	4802	C	B					DISC				X		E			N	1	N	12,805,625.84
3020	4802	C	E					DISC				X		E			N	1	N	-12,531,564.64
3020	4802	C	E					DISC				X		E			N	1	N	-475,812,552.99
3020	4902	C	E					DISC				X		E			N		N	-4,702,465.95
3020	4902	C	E					DISC				X		E			N		N	-1,816,230,504.64
Sub-Total, 3020																				**-851,837,393.62**
3041	4871	D	E									X		E			N			-14,445,455.43
3041	4971	D	E									X		E			N			-2,208,476.82
Sub-Total, 3041																				**-16,653,932.25**
3050	4801	C	E											E			N	1		14,386,929.33
3050	4801	C	E											E			N	1		1,144,971,539.14
3050	4871	D	E											E			N			-14,445,455.43
3050	4901	C	E											E			N	1		23,216,781.64
3050	4901	C	E											E			N	1		70,655.95
3050	4971	D	E											E			N			-2,208,476.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -09/11-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**1,165,991,973.81**
3060	4221	D	B			F		DISC				X			E		N	1		-11,528,786.59
3060	4251	D	B			F		DISC				X			E		N	1		-1,678,638.28
	Sub-Total, 3060																			**-13,207,424.87**
3071	4221	D	B			F		DISC				X			E		N	1		11,528,786.59
3071	4221	D	E			F		DISC				X			E		N	1		-11,677,569.43
3071	4251	D	B			F		DISC				X			E		N	1		1,678,638.28
3071	4251	D	E			F		DISC				X			E		N	1		-1,529,855.44
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-11,677,569.43
3090	4251	D	E			F		DISC							E		N	1		-1,529,855.44
	Sub-Total, 3090																			**-13,207,424.87**
	3100, Obligated balance, start of year																			========== 2,003,761,162.87
	3200, Obligated balance, end of year																			========== 1,152,784,548.94

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,444,634,068.76
4011	4802	C	B					DISC				X			E		N	1	N	-12,805,625.84
4011	4802	C	E					DISC				X			E		N	1	N	12,531,564.64
4011	4802	C	E					DISC				X			E		N	1	N	475,812,552.99
4011	4902	C	E					DISC				X			E		N		N	4,702,465.95
4011	4902	C	E					DISC				X			E		N		N	1,816,230,504.64
	Sub-Total, 4011																			**851,837,393.62**
	4020, Disc: Total outlays, gross																			========== 851,837,393.62
4030	4222	D	B			F		DISC				X			E		N	1		7,189,385.06
4030	4222	D	E			F		DISC				X			E		N	1		-2,614,033.14
4030	4252	D	E			F		DISC				X			E		N			-4,575,303.52
	Sub-Total, 4030																			**48.40**
4033	4972	D	E			X		DISC				X			E		N			-2,715,936.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -09/11-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,715,888.24
4052	4222	D	B			F		DISC				X		E			N	1		-7,189,385.06
4052	4222	D	E			F		DISC				X		E			N	1		2,614,033.14
4052	4252	D	E			F		DISC				X		E			N			4,575,303.52
4052	4972	D	E			X		DISC				X		E			N			2,715,936.64
Sub-Total, 4052																				**2,715,888.24**
4060, Disc: Additional offsets against BA only (total)																				========== 2,715,888.24
4080, Disc: Outlays, net																				========== 849,121,505.38
4190, Outlays, net (disc. and mand.)																				========== 849,121,505.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -08/10-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		730,389,066.12
3000	4801	C	B									X			E		N	1		832,735.53
3000	4901	C	B									X			E		N	1		1,777.65
3000	4901	C	B									X			E		N	1		298,075,972.10
Sub-Total, 3000																				**1,029,299,551.40**
3011	4801	C	B									X			E		N	1		-730,389,066.12
3011	4801	C	B									X			E		N	1		-832,735.53
3011	4801	C	E									X			E		N	1		515,379,361.34
3011	4801	C	E									X			E		N	1		831,833.22
3011	4802	C	B					DISC				X			E		N	1	N	-824,256,075.84
3011	4802	C	E					DISC				X			E		N	1	N	477,604,075.22
3011	4901	C	B									X			E		N	1		-1,777.65
3011	4901	C	B									X			E		N	1		-298,075,972.10
3011	4901	C	E									X			E		N	1		59,324,010.77
3011	4901	C	E									X			E		N	1		1,921.96
3011	4902	C	E					DISC				X			E		N		N	818,487,185.92
3011	4902	C	E					DISC				X			E		N		N	758.00
Sub-Total, 3011																				**18,073,519.19**
3020	4802	C	B					DISC				X			E		N	1	N	824,256,075.84
3020	4802	C	E					DISC				X			E		N	1	N	-477,604,075.22
3020	4902	C	E					DISC				X			E		N		N	-818,487,185.92
3020	4902	C	E					DISC				X			E		N		N	-758.00
Sub-Total, 3020																				**-471,835,943.30**
3041	4871	D	E									X			E		N			-7,485,453.22
3041	4971	D	E									X			E		N			-98,592.94
Sub-Total, 3041																				**-7,584,046.16**
3050	4801	C	E												E		N	1		515,379,361.34
3050	4801	C	E												E		N	1		831,833.22
3050	4871	D	E												E		N			-7,485,453.22
3050	4901	C	E												E		N	1		59,324,010.77
3050	4901	C	E												E		N	1		1,921.96
3050	4971	D	E												E		N			-98,592.94
Sub-Total, 3050																				**567,953,081.13**
3071	4221	C	E			F		DISC				X			E		N	1		209,706.77
3071	4251	D	E			F		DISC				X			E		N	1		-209,706.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -08/10-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																			**0.00**
3090	4221	C	E			F		DISC							E		N	1		209,706.77
3090	4251	D	E			F		DISC							E		N	1		-209,706.77
	Sub-Total, 3090																			**0.00**
	3100, Obligated balance, start of year																			========== 1,029,299,551.40
	3200, Obligated balance, end of year																			========== 567,953,081.13

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-824,256,075.84
4011	4802	C	E					DISC				X			E		N	1	N	477,604,075.22
4011	4902	C	E					DISC				X			E		N		N	818,487,185.92
4011	4902	C	E					DISC				X			E		N		N	758.00
	Sub-Total, 4011																			**471,835,943.30**
	4020, Disc: Total outlays, gross																			========== 471,835,943.30
4030	4222	D	B			F		DISC				X			E		N	1		832,735.53
4030	4222	D	E			F		DISC				X			E		N	1		-831,833.22
4030	4252	D	E			F		DISC				X			E		N			-902.31
	Sub-Total, 4030																			**0.00**
4033	4972	D	E			X		DISC				X			E		N			-16,699,335.23
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -16,699,335.23
4052	4222	D	B			F		DISC				X			E		N	1		-832,735.53
4052	4222	D	E			F		DISC				X			E		N	1		831,833.22
4052	4252	D	E			F		DISC				X			E		N			902.31
4052	4972	D	E			X		DISC				X			E		N			16,699,335.23
	Sub-Total, 4052																			**16,699,335.23**
	4060, Disc: Additional offsets against BA only (total)																			========== 16,699,335.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -08/10-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 455,136,608.07
4190, Outlays, net (disc. and mand.)																				========== 455,136,608.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -07/09-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		849,582.12
3000	4801	C	B									X			E		N	1		387,634,119.70
3000	4901	C	B									X			E		N	1		16,076.90
3000	4901	C	B									X			E		N	1		12,317,818.74
Sub-Total, 3000																				**400,817,597.46**
3011	4801	C	B									X			E		N	1		-849,582.12
3011	4801	C	B									X			E		N	1		-387,634,119.70
3011	4801	C	E									X			E		N	1		262,735,870.79
3011	4801	C	E									X			E		N	1		864,941.27
3011	4802	C	B					DISC				X			E		N	1	N	-146,873,813.13
3011	4802	C	E					DISC				X			E		N	1	N	127,088,221.49
3011	4901	C	B									X			E		N	1		-16,076.90
3011	4901	C	B									X			E		N	1		-12,317,818.74
3011	4901	C	E									X			E		N	1		3,034.00
3011	4901	C	E									X			E		N	1		49,238,334.93
3011	4902	C	E					DISC				X			E		N		N	115,336,436.51
3011	4902	D	E					DISC				X			E		N		N	-2,316.25
Sub-Total, 3011																				**7,573,112.15**
3020	4802	C	B					DISC				X			E		N	1	N	146,873,813.13
3020	4802	C	E					DISC				X			E		N	1	N	-127,088,221.49
3020	4902	C	E					DISC				X			E		N		N	-115,336,436.51
3020	4902	D	E					DISC				X			E		N		N	2,316.25
Sub-Total, 3020																				**-95,548,528.62**
3041	4871	D	E									X			E		N			-15,522,018.85
3041	4971	D	E									X			E		N			-392,572.86
Sub-Total, 3041																				**-15,914,591.71**
3050	4801	C	E												E		N	1		262,735,870.79
3050	4801	C	E												E		N	1		864,941.27
3050	4871	D	E												E		N			-15,522,018.85
3050	4901	C	E												E		N	1		3,034.00
3050	4901	C	E												E		N	1		49,238,334.93
3050	4971	D	E												E		N			-392,572.86
Sub-Total, 3050																				**296,927,589.28**
3060	4221	D	B			F		DISC				X			E		N	1		-59,357.29
3060	4251	D	B			F		DISC				X			E		N	1		-81,046.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -07/09-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-140,404.02**
3071	4221	D	B			F		DISC				X			E		N	1		59,357.29
3071	4221	D	E			F		DISC				X			E		N	1		-28,850.96
3071	4251	D	B			F		DISC				X			E		N	1		81,046.73
3071	4251	D	E			F		DISC				X			E		N	1		-111,553.06
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-28,850.96
3090	4251	D	E			F		DISC							E		N	1		-111,553.06
	Sub-Total, 3090																			**-140,404.02**
3100, Obligated balance, start of year																				========== 400,677,193.44
3200, Obligated balance, end of year																				========== 296,787,185.26

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-146,873,813.13
4011	4802	C	E					DISC				X			E		N	1	N	127,088,221.49
4011	4902	C	E					DISC				X			E		N		N	115,336,436.51
4011	4902	D	E					DISC				X			E		N		N	-2,316.25
	Sub-Total, 4011																			**95,548,528.62**
4020, Disc: Total outlays, gross																				========== 95,548,528.62
4030	4222	D	B			F		DISC				X			E		N	1		790,224.83
4030	4222	D	E			F		DISC				X			E		N	1		-660,894.15
4030	4252	C	E			F		DISC				X			E		N			15,099.43
	Sub-Total, 4030																			**144,430.11**
4033	4972	D	E			X		DISC				X			E		N			-2,857,075.78
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,712,645.67
4052	4222	D	B			F		DISC				X			E		N	1		-790,224.83
4052	4222	D	E			F		DISC				X			E		N	1		660,894.15
4052	4252	C	E			F		DISC				X			E		N			-15,099.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -07/09-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			X		DISC				X		E			N			2,857,075.78
	Sub-Total, 4052																			**2,712,645.67**
4060, Disc: Additional offsets against BA only (total)																				========== 2,712,645.67
4080, Disc: Outlays, net																				========== 92,835,882.95
4190, Outlays, net (disc. and mand.)																				========== 92,835,882.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -06/08-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		110,801,572.81
3000	4801	C	B									X			E		N	1		4,865,293.22
3000	4901	C	B									X			E		N	1		35,338,617.14
Sub-Total, 3000																				**151,005,483.17**
3011	4801	C	B									X			E		N	1		-110,801,572.81
3011	4801	C	B									X			E		N	1		-4,865,293.22
3011	4801	C	E									X			E		N	1		93,110,581.83
3011	4801	C	E									X			E		N	1		4,864,148.36
3011	4802	C	B					DISC				X			E		N	1	N	-47,800,419.12
3011	4802	C	B					DISC				X			E		N	1	N	-11,513,127.41
3011	4802	C	E					DISC				X			E		N	1	N	11,513,127.41
3011	4802	C	E					DISC				X			E		N	1	N	1,393,726.84
3011	4901	C	B									X			E		N	1		-35,338,617.14
3011	4901	C	E									X			E		N	1		20,762,726.63
3011	4902	C	E					DISC				X			E		N		N	83,165,462.66
3011	4902	C	E					DISC				X			E		N		N	1,144.86
Sub-Total, 3011																				**4,491,888.89**
3020	4802	C	B					DISC				X			E		N	1	N	47,800,419.12
3020	4802	C	B					DISC				X			E		N	1	N	11,513,127.41
3020	4802	C	E					DISC				X			E		N	1	N	-11,513,127.41
3020	4802	C	E					DISC				X			E		N	1	N	-1,393,726.84
3020	4902	C	E					DISC				X			E		N		N	-83,165,462.66
3020	4902	C	E					DISC				X			E		N		N	-1,144.86
Sub-Total, 3020																				**-36,759,915.24**
3041	4871	D	E									X			E		N			-17,592,258.48
3041	4971	D	E									X			E		N			-1,003,403.16
Sub-Total, 3041																				**-18,595,661.64**
3050	4801	C	E												E		N	1		93,110,581.83
3050	4801	C	E												E		N	1		4,864,148.36
3050	4871	D	E												E		N			-17,592,258.48
3050	4901	C	E												E		N	1		20,762,726.63
3050	4971	D	E												E		N			-1,003,403.16
Sub-Total, 3050																				**100,141,795.18**
3060	4221	D	B			F		DISC				X			E		N	1		-4,491,536.67
3071	4221	D	B			F		DISC				X			E		N	1		4,491,536.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -06/08-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	E			F		DISC				X			E		N	1		-4,491,536.67
3071	4251	C	E			F		DISC				X			E		N	1		18.04
Sub-Total, 3071																				**18.04**
3090	4221	D	E			F		DISC							E		N	1		-4,491,536.67
3090	4251	C	E			F		DISC							E		N	1		18.04
Sub-Total, 3090																				**-4,491,518.63**
3100, Obligated balance, start of year																				========== 146,513,946.50
3200, Obligated balance, end of year																				========== 95,650,276.55

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-47,800,419.12
4011	4802	C	B					DISC				X			E		N	1	N	-11,513,127.41
4011	4802	C	E					DISC				X			E		N	1	N	11,513,127.41
4011	4802	C	E					DISC				X			E		N	1	N	1,393,726.84
4011	4902	C	E					DISC				X			E		N		N	83,165,462.66
4011	4902	C	E					DISC				X			E		N		N	1,144.86
Sub-Total, 4011																				**36,759,915.24**
4020, Disc: Total outlays, gross																				========== 36,759,915.24
4030	4222	D	B			F		DISC				X			E		N	1		185,579.10
4030	4222	D	E			F		DISC				X			E		N	1		-182,940.24
4030	4252	C	E			F		DISC				X			E		N			1,474.95
Sub-Total, 4030																				**4,113.81**
4033	4972	D	E			X		DISC				X			E		N			-14,262.32
4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,148.51
4052	4222	D	B			F		DISC				X			E		N	1		-185,579.10
4052	4222	D	E			F		DISC				X			E		N	1		182,940.24
4052	4252	C	E			F		DISC				X			E		N			-1,474.95
4052	4972	D	E			X		DISC				X			E		N			14,262.32
Sub-Total, 4052																				**10,148.51**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -06/08-3010 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========= 10,148.51
4080, Disc: Outlays, net																				========== 36,749,766.73
4190, Outlays, net (disc. and mand.)																				========== 36,749,766.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Aircraft Procurement, Air Force
Treasury Account:
Budget Account Id: 007-15-3010 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 8,997,959,594.95

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 14,876,406,279.08

1021, Unob Bal: Recov of prior year unpaid obligations 80,651,108.51

1050, Unob Bal: Unobligated balance (total) ========== 14,957,057,387.59

1100, BA: Disc: Appropriation 12,079,619,000.00

1130, BA: Disc: Appropriations permanently reduced -882,764,192.00

1131, BA: Disc: Unob bal of approps permanently reduced -1,399,075,000.00

1160, BA: Disc: Appropriation (total) ========== 9,797,779,808.00

1700, BA: Disc: Spending auth: Collected 42,712,364.67

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 3,135,308.42

1750, BA: Disc: Spending auth: Total ========== 45,847,673.09

1800, BA: Mand: Spending auth: Collected 28,842.69

1850, BA: Mand: Spending auth: Total ========= 28,842.69

1900, Budget authority total (disc. and mand.) ========== 9,843,656,323.78

1930, Total budgetary resources avail (disc. and mand.) ========== 24,800,713,711.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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Budget Account: Account Total, Aircraft Procurement, Air Force
Treasury Account:
Budget Account Id: 007-15-3010 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-2,087,837,443.52
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				13,714,916,672.90

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,168,715,182.34
3010, Ob Bal: Obligations incurred: Unexpired accounts	8,997,959,594.95
3011, Ob Bal: Obligations incurred: Expired accounts	177,838,610.30
3020, Ob Bal: Outlays (gross)	-10,040,975,321.22
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-80,651,108.51
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-84,828,465.72
3050, Ob Bal: EOY: Unpaid obligations	17,138,058,492.14
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-26,246,429.55
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,135,308.42
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	18.04
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-29,381,719.93
3100, Obligated balance, start of year	========== 18,142,468,752.79
3200, Obligated balance, end of year	========== 17,108,676,772.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Aircraft Procurement, Air Force
Treasury Account:
Budget Account Id: 007-15-3010 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 9,843,627,481.09
4010, Disc: Outlays from new authority	407,375,273.78
4011, Disc: Outlays from balances	9,632,232,906.70
4020, Disc: Total outlays, gross	========== 10,039,608,180.48
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-41,799,435.97
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-33,348,962.41
4040, Disc: Offsets against gross BA and outlays (total)	========== -75,148,398.38
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,135,308.42
4052, Disc: Offset, BA: Collection cred to expired accts	32,436,033.71
4060, Disc: Additional offsets against BA only (total)	========== 29,300,725.29
4070, Disc: Budget authority, net	========== 9,797,779,808.00
4080, Disc: Outlays, net	========== 9,964,459,782.10
4090, Mand: Budget authority, gross	========= 28,842.69
4101, Mand: Outlays from balances	1,367,140.74
4110, Mand: Total outlays, gross	1,367,140.74
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-28,842.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Aircraft Procurement, Air Force
Treasury Account:
Budget Account Id: 007-15-3010 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -28,842.69
4170, Mand: Outlays, net																				========== 1,338,298.05
4180, Budget authority, net (disc. and mand.)																				========== 9,797,779,808.00
4190, Outlays, net (disc. and mand.)																				========== 9,965,798,080.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- - /X -3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-4,235,288.07
0900	4801	C	E									X		U		N	1		2,260,690.49
0900	4802	C	B					MAND	BAL			X		U		N	1	N	-6,888,188.52
0900	4901	C	B									X		U		N	1		-69,533.43
0900	4901	C	E									X		U		N	1		184,672.56
0900	4902	C	E					MAND	BAL			X		U		N		N	10,009,949.10
	Sub-Total, 0900																		**1,262,302.13**

Budgetary Resources

1000	4201	D	B											U		N	1		24,119,011.42
1000	4801	C	B									X		U		N	1		-4,235,288.07
1000	4802	C	B					MAND	BAL			X		U		N	1	N	-6,888,188.52
1000	4901	C	B									X		U		N	1		-69,533.43
	Sub-Total, 1000																		**12,926,001.40**
1021	4871	D	E									X		U		N			112,638.80
1021	4971	D	E									X		U		N			25,656.11
	Sub-Total, 1021																		**138,294.91**
1050, Unob Bal: Unobligated balance (total)																			========== 13,064,296.31
1930, Total budgetary resources avail (disc. and mand.)																			========== 13,064,296.31
1941	4610	C	E		A									U		N	1		11,700,857.42
1941	4700	C	E		A									U		N	1		101,136.76
	Sub-Total, 1941																		**11,801,994.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- - /X -3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		4,235,288.07
3000	4901	C	B									X			U		N	1		69,533.43
Sub-Total, 3000																				**4,304,821.50**
3010	4801	C	B									X			U		N	1		-4,235,288.07
3010	4801	C	E									X			U		N	1		2,260,690.49
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-6,888,188.52
3010	4901	C	B									X			U		N	1		-69,533.43
3010	4901	C	E									X			U		N	1		184,672.56
3010	4902	C	E					MAND	BAL			X			U		N		N	10,009,949.10
Sub-Total, 3010																				**1,262,302.13**
3020	4802	C	B					MAND	BAL			X			U		N	1	N	6,888,188.52
3020	4902	C	E					MAND	BAL			X			U		N		N	-10,009,949.10
Sub-Total, 3020																				**-3,121,760.58**
3040	4871	D	E									X			U		N			-112,638.80
3040	4971	D	E									X			U		N			-25,656.11
Sub-Total, 3040																				**-138,294.91**
3050	4801	C	E												U		N	1		2,260,690.49
3050	4871	D	E												U		N			-112,638.80
3050	4901	C	E												U		N	1		184,672.56
3050	4971	D	E												U		N			-25,656.11
Sub-Total, 3050																				**2,307,068.14**
3100, Obligated balance, start of year																				========== 4,304,821.50
3200, Obligated balance, end of year																				========== 2,307,068.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- - /X -3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-6,888,188.52
4101	4902	C	E					MAND	BAL			X			U		N		N	10,009,949.10
Sub-Total, 4101																				**3,121,760.58**
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-6,888,188.52
4110	4902	C	E					MAND	BAL			X			U		N		N	10,009,949.10
Sub-Total, 4110																				**3,121,760.58**
4170, Mand: Outlays, net																				========== 3,121,760.58
4190, Outlays, net (disc. and mand.)																				========== 3,121,760.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -96/98-3020 -001-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3100, Obligated balance, start of year	========== 15,017,400.00
3200, Obligated balance, end of year	========== 12,825,400.00

BA & O, Net

4020, Disc: Total outlays, gross	========== 2,192,000.00
4080, Disc: Outlays, net	========== 2,192,000.00
4190, Outlays, net (disc. and mand.)	========== 2,192,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -95/97-3020 -001-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3100, Obligated balance, start of year	========== 14,185,628.00
3200, Obligated balance, end of year	========== 12,059,778.00

BA & O, Net

4020, Disc: Total outlays, gross	========== 2,125,850.00
4080, Disc: Outlays, net	========== 2,125,850.00
4190, Outlays, net (disc. and mand.)	========== 2,125,850.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -94/96-3020 -001-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3100, Obligated balance, start of year	========== 12,587,400.00
3200, Obligated balance, end of year	========== 12,587,400.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -93/95-3020 -001-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3100, Obligated balance, start of year	========== 9,371,746.00
3200, Obligated balance, end of year	========== 7,171,624.00

BA & O, Net

4020, Disc: Total outlays, gross	========== 2,200,122.00
4080, Disc: Outlays, net	========== 2,200,122.00
4190, Outlays, net (disc. and mand.)	========== 2,200,122.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -92/94-3020 -001-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3100, Obligated balance, start of year	========== 3,438,346.00
3200, Obligated balance, end of year	========== 3,438,346.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -90/92-3020 -001-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3100, Obligated balance, start of year	====== 4.89
3200, Obligated balance, end of year	====== 4.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -13/15-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		N	1		11,068,405.31
0900	4801	C	E									X		U		N	1		747,919,909.31
0900	4802	C	E					DISC				X		U		N	1	N	21,400,505.70
0900	4901	C	E									X		U		N	1		52,381,177.97
0900	4901	C	E									X		U		N	1		907,972.20
0900	4902	C	E					DISC				X		U		N		N	455,013,368.69
0900	4902	C	E					DISC				X		U		N		N	16,591,392.22
	Sub-Total, 0900																		**1,305,282,731.40**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		N	1		4,996,726,000.00
1130	4392	C	E	P				DISC				X		U		N			-4,962,376.00
1130	4392	C	E	P				DISC				X		U		N			-1,586,373.00
1130	4392	C	E	P				DISC				X		U		N			-9,119,996.00
	Sub-Total, 1130																		**-15,668,745.00**
	1160, BA: Disc: Appropriation (total)																		========== 4,981,057,255.00
1700	4222	D	E			F		DISC				X		U		N	1		3,087,092.73
1700	4222	D	E			X		DISC				X		U		N	1		6,081,283.97
1700	4252	D	E			F		DISC				X		U		N			8,146,056.32
1700	4252	D	E			X		DISC				X		U		N			69,300.00
	Sub-Total, 1700																		**17,383,733.02**
1701	4251	D	E			F		DISC				X		U		N	1		64,848.00
	1750, BA: Disc: Spending auth: Total																		========== 17,448,581.02
	1900, Budget authority total (disc. and mand.)																		========== 4,998,505,836.02
	1930, Total budgetary resources avail (disc. and mand.)																		========== 4,998,505,836.02
1941	4510	C	E		A									U	X	N	1		362,535,255.00
1941	4610	D	E		A									U		N	1		-20,566,540.98
1941	4610	C	E		A									U		N	1		2,376,497,545.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -13/15-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4700	C	E		A									U		N	1		9,447,352.27
1941	4700	C	E		A									U		N	1		965,309,492.49
Sub-Total, 1941																			**3,693,223,104.62**

Change in Obl Bal

3010	4801	C	E									X		U		N	1		11,068,405.31
3010	4801	C	E									X		U		N	1		747,919,909.31
3010	4802	C	E					DISC				X		U		N	1	N	21,400,505.70
3010	4901	C	E									X		U		N	1		52,381,177.97
3010	4901	C	E									X		U		N	1		907,972.20
3010	4902	C	E					DISC				X		U		N		N	455,013,368.69
3010	4902	C	E					DISC				X		U		N		N	16,591,392.22
Sub-Total, 3010																			**1,305,282,731.40**
3020	4802	C	E					DISC				X		U		N	1	N	-21,400,505.70
3020	4902	C	E					DISC				X		U		N		N	-455,013,368.69
3020	4902	C	E					DISC				X		U		N		N	-16,591,392.22
Sub-Total, 3020																			**-493,005,266.61**
3050	4801	C	E											U		N	1		11,068,405.31
3050	4801	C	E											U		N	1		747,919,909.31
3050	4901	C	E											U		N	1		52,381,177.97
3050	4901	C	E											U		N	1		907,972.20
Sub-Total, 3050																			**812,277,464.79**
3070	4251	D	E			F		DISC				X		U		N	1		-64,848.00
3090	4251	D	E			F		DISC						U		N	1		-64,848.00
3200, Obligated balance, end of year																			========== 812,212,616.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -13/15-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 4,998,505,836.02
4010	4802	C	E					DISC				X			U		N	1	N	21,400,505.70
4010	4902	C	E					DISC				X			U		N		N	455,013,368.69
4010	4902	C	E					DISC				X			U		N		N	16,591,392.22
Sub-Total, 4010																				**493,005,266.61**
4020, Disc: Total outlays, gross																				========== 493,005,266.61
4030	4222	D	E			F		DISC				X			U		N	1		-3,087,092.73
4030	4252	D	E			F		DISC				X			U		N			-8,146,056.32
Sub-Total, 4030																				**-11,233,149.05**
4033	4222	D	E			X		DISC				X			U		N	1		-6,081,283.97
4033	4252	D	E			X		DISC				X			U		N			-69,300.00
Sub-Total, 4033																				**-6,150,583.97**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -17,383,733.02
4050	4251	D	E			F		DISC				X			U		N	1		-64,848.00
4060, Disc: Additional offsets against BA only (total)																				========== -64,848.00
4070, Disc: Budget authority, net																				========== 4,981,057,255.00
4080, Disc: Outlays, net																				========== 475,621,533.59
4180, Budget authority, net (disc. and mand.)																				========== 4,981,057,255.00
4190, Outlays, net (disc. and mand.)																				========== 475,621,533.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -12/14-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-18,926,085.71
0900	4801	C	B									X			U		N	1		-2,731,909,573.36
0900	4801	C	E									X			U		N	1		2,792,490,090.16
0900	4801	C	E									X			U		N	1		11,327,318.68
0900	4802	C	B					DISC				X			U		N	1	N	-189,472,470.62
0900	4802	C	E					DISC				X			U		N	1	N	696,116,803.16
0900	4901	C	B									X			U		N	1		-82,533,548.72
0900	4901	C	B									X			U		N	1		-283,148.41
0900	4901	C	E									X			U		N	1		46,567,451.01
0900	4902	C	E					DISC				X			U		N		N	9,612,126.44
0900	4902	C	E					DISC				X			U		N		N	750,059,625.89
Sub-Total, 0900																				**1,283,048,588.52**

Budgetary Resources

1000	4201	D	B												U		N	1		5,044,615,795.82
1000	4221	D	B			F		DISC				X			U		N	1		4,299,639.83
1000	4222	D	B			X		DISC				X			U		N	1		2,121,834.95
1000	4222	D	B			F		DISC				X			U		N	1		1,445,640.36
1000	4251	D	B			F		DISC				X			U		N	1		54.42
1000	4801	C	B									X			U		N	1		-18,926,085.71
1000	4801	C	B									X			U		N	1		-2,731,909,573.36
1000	4802	C	B					DISC				X			U		N	1	N	-189,472,470.62
1000	4901	C	B									X			U		N	1		-82,533,548.72
1000	4901	C	B									X			U		N	1		-283,148.41
Sub-Total, 1000																				**2,029,358,138.56**
1021	4871	D	E									X			U		N			19,990,651.75
1021	4971	D	E									X			U		N			377,699.64
Sub-Total, 1021																				**20,368,351.39**
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				2,049,726,489.95
1131	4393	C	E	P				DISC				X			U		N			-5,701,000.00
1131	4393	C	E	P				DISC				X			U		N			-52,898,000.00
Sub-Total, 1131																				**-58,599,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -12/14-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																			========== -58,599,000.00
1700	4222	D	B			X		DISC				X		U		N	1		-2,121,834.95
1700	4222	D	B			F		DISC				X		U		N	1		-1,445,640.36
1700	4222	D	E			X		DISC				X		U		N	1		324,602.17
1700	4252	D	E			F		DISC				X		U		N			5,745,334.61
1700	4252	D	E			X		DISC				X		U		N			3,907,689.44
1700	4972	D	E			X		DISC				X		U		N			710,816.70
Sub-Total, 1700																			**7,120,967.61**
1701	4221	D	B			F		DISC				X		U		N	1		-4,299,639.83
1701	4251	D	B			F		DISC				X		U		N	1		-54.42
Sub-Total, 1701																			**-4,299,694.25**
1750, BA: Disc: Spending auth: Total																			========== 2,821,273.36
1900, Budget authority total (disc. and mand.)																			========== -55,777,726.64
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,993,948,763.31
1941	4510	C	E	A										U	X	N	1		7,630,100.00
1941	4610	C	E	A										U		N	1		169,118.78
1941	4610	C	E	A										U		N	1		309,565,260.05
1941	4700	C	E	A										U		N	1		83,834.00
1941	4700	C	E	A										U		N	1		393,451,861.96
Sub-Total, 1941																			**710,900,174.79**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -12/14-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		18,926,085.71
3000	4801	C	B									X			U		N	1		2,731,909,573.36
3000	4901	C	B									X			U		N	1		82,533,548.72
3000	4901	C	B									X			U		N	1		283,148.41
Sub-Total, 3000																				**2,833,652,356.20**
3010	4801	C	B									X			U		N	1		-18,926,085.71
3010	4801	C	B									X			U		N	1		-2,731,909,573.36
3010	4801	C	E									X			U		N	1		2,792,490,090.16
3010	4801	C	E									X			U		N	1		11,327,318.68
3010	4802	C	B					DISC				X			U		N	1	N	-189,472,470.62
3010	4802	C	E					DISC				X			U		N	1	N	696,116,803.16
3010	4901	C	B									X			U		N	1		-82,533,548.72
3010	4901	C	B									X			U		N	1		-283,148.41
3010	4901	C	E									X			U		N	1		46,567,451.01
3010	4902	C	E					DISC				X			U		N		N	9,612,126.44
3010	4902	C	E					DISC				X			U		N		N	750,059,625.89
Sub-Total, 3010																				**1,283,048,588.52**
3020	4802	C	B					DISC				X			U		N	1	N	189,472,470.62
3020	4802	C	E					DISC				X			U		N	1	N	-696,116,803.16
3020	4902	C	E					DISC				X			U		N		N	-9,612,126.44
3020	4902	C	E					DISC				X			U		N		N	-750,059,625.89
Sub-Total, 3020																				**-1,266,316,084.87**
3040	4871	D	E									X			U		N			-19,990,651.75
3040	4971	D	E									X			U		N			-377,699.64
Sub-Total, 3040																				**-20,368,351.39**
3050	4801	C	E												U		N	1		2,792,490,090.16
3050	4801	C	E												U		N	1		11,327,318.68
3050	4871	D	E												U		N			-19,990,651.75
3050	4901	C	E												U		N	1		46,567,451.01
3050	4971	D	E												U		N			-377,699.64
Sub-Total, 3050																				**2,830,016,508.46**
3060	4221	D	B			F		DISC				X			U		N	1		-4,299,639.83
3060	4251	D	B			F		DISC				X			U		N	1		-54.42
Sub-Total, 3060																				**-4,299,694.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -12/14-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4221	D	B			F		DISC				X		U			N	1		4,299,639.83
3070	4251	D	B			F		DISC				X		U			N	1		54.42
Sub-Total, 3070																				**4,299,694.25**

3100, Obligated balance, start of year ==========
2,829,352,661.95

3200, Obligated balance, end of year ==========
2,830,016,508.46

BA & O, Net

4000, Disc: Budget authority, gross ==========
-55,777,726.64

4011	4802	C	B					DISC				X		U			N	1	N	-189,472,470.62
4011	4802	C	E					DISC				X		U			N	1	N	696,116,803.16
4011	4902	C	E					DISC				X		U			N		N	9,612,126.44
4011	4902	C	E					DISC				X		U			N		N	750,059,625.89
Sub-Total, 4011																				**1,266,316,084.87**

4020, Disc: Total outlays, gross ==========
1,266,316,084.87

4030	4222	D	B			F		DISC				X		U			N	1		1,445,640.36
4030	4252	D	E			F		DISC				X		U			N			-5,745,334.61
Sub-Total, 4030																				**-4,299,694.25**
4033	4222	D	B			X		DISC				X		U			N	1		2,121,834.95
4033	4222	D	E			X		DISC				X		U			N	1		-324,602.17
4033	4252	D	E			X		DISC				X		U			N			-3,907,689.44
4033	4972	D	E			X		DISC				X		U			N			-710,816.70
Sub-Total, 4033																				**-2,821,273.36**

4040, Disc: Offsets against gross BA and outlays (total) ==========
-7,120,967.61

4050	4221	D	B			F		DISC				X		U			N	1		4,299,639.83
4050	4251	D	B			F		DISC				X		U			N	1		54.42
Sub-Total, 4050																				**4,299,694.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -12/14-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 4,299,694.25
4070, Disc: Budget authority, net																				========== -58,599,000.00
4080, Disc: Outlays, net																				========== 1,259,195,117.26
4180, Budget authority, net (disc. and mand.)																				========== -58,599,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,259,195,117.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -11/13-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-2,019,255,514.06
0900	4801	C	B									X			U		Y	1		-125,588.83
0900	4801	C	E									X			U		Y	1		140,944.62
0900	4801	C	E									X			U		Y	1		1,558,332,558.87
0900	4802	C	B					DISC				X			U		Y	1	N	-550,473,086.63
0900	4802	C	E					DISC				X			U		Y	1	N	832,862,434.88
0900	4901	C	B									X			U		Y	1		-4,731.08
0900	4901	C	B									X			U		Y	1		-91,492,004.97
0900	4901	C	E									X			U		Y	1		203,529,320.53
0900	4902	D	E					DISC				X			U		Y		N	-10,624.71
0900	4902	C	E					DISC				X			U		Y		N	528,155,474.25
Sub-Total, 0900																				**461,659,182.87**

Budgetary Resources

1000	4201	D	B												U		Y	1		3,295,321,728.35
1000	4222	D	B			X		DISC				X			U		Y	1		180,342.56
1000	4222	D	B			F		DISC				X			U		Y	1		162.20
1000	4801	C	B									X			U		Y	1		-2,019,255,514.06
1000	4801	C	B									X			U		Y	1		-125,588.83
1000	4802	C	B					DISC				X			U		Y	1	N	-550,473,086.63
1000	4901	C	B									X			U		Y	1		-4,731.08
1000	4901	C	B									X			U		Y	1		-91,492,004.97
Sub-Total, 1000																				**634,151,307.54**
1021	4871	D	E									X			U		Y			13,883,624.37
1021	4971	D	E									X			U		Y			43,969.62
Sub-Total, 1021																				**13,927,593.99**
1050, Unob Bal: Unobligated balance (total)																				========== 648,078,901.53
1131	4393	C	E	P				DISC				X			U		Y			-5,120,000.00
1160, BA: Disc: Appropriation (total)																				========== -5,120,000.00
1700	4222	D	B			X		DISC				X			U		Y	1		-180,342.56
1700	4222	D	B			F		DISC				X			U		Y	1		-162.20
1700	4222	D	E			F		DISC				X			U		Y	1		162.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -11/13-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	E			X		DISC				X		U		Y	1		178,786.01
1700	4252	D	E			X		DISC				X		U		Y			1,556.55
1700	4972	D	E			X		DISC				X		U		Y			19,405.80
	Sub-Total, 1700																		**19,405.80**
1750, BA: Disc: Spending auth: Total																			========= 19,405.80
1900, Budget authority total (disc. and mand.)																			========== -5,100,594.20
1930, Total budgetary resources avail (disc. and mand.)																			========== 642,978,307.33
1940	4510	C	E		A									U	X	Y	1		-31,148,729.00
1940	4610	C	E		A									U		Y	1		-236,839.28
1940	4610	C	E		A									U		Y	1		-23,947,982.76
1940	4700	C	E		A									U		Y	1		-125,985,573.42
	Sub-Total, 1940																		**-181,319,124.46**

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		2,019,255,514.06
3000	4801	C	B									X		U		Y	1		125,588.83
3000	4901	C	B									X		U		Y	1		4,731.08
3000	4901	C	B									X		U		Y	1		91,492,004.97
	Sub-Total, 3000																		**2,110,877,838.94**
3010	4801	C	B									X		U		Y	1		-2,019,255,514.06
3010	4801	C	B									X		U		Y	1		-125,588.83
3010	4801	C	E									X		U		Y	1		140,944.62
3010	4801	C	E									X		U		Y	1		1,558,332,558.87
3010	4802	C	B					DISC				X		U		Y	1	N	-550,473,086.63
3010	4802	C	E					DISC				X		U		Y	1	N	832,862,434.88
3010	4901	C	B									X		U		Y	1		-4,731.08
3010	4901	C	B									X		U		Y	1		-91,492,004.97
3010	4901	C	E									X		U		Y	1		203,529,320.53
3010	4902	D	E					DISC				X		U		Y		N	-10,624.71
3010	4902	C	E					DISC				X		U		Y		N	528,155,474.25
	Sub-Total, 3010																		**461,659,182.87**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -11/13-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC				X		U			Y	1	N	550,473,086.63
3020	4802	C	E					DISC				X		U			Y	1	N	-832,862,434.88
3020	4902	D	E					DISC				X		U			Y		N	10,624.71
3020	4902	C	E					DISC				X		U			Y		N	-528,155,474.25
Sub-Total, 3020																				**-810,534,197.79**
3040	4871	D	E									X		U			Y			-13,883,624.37
3040	4971	D	E									X		U			Y			-43,969.62
Sub-Total, 3040																				**-13,927,593.99**
3050	4801	C	E											U			Y	1		140,944.62
3050	4801	C	E											U			Y	1		1,558,332,558.87
3050	4871	D	E											U			Y			-13,883,624.37
3050	4901	C	E											U			Y	1		203,529,320.53
3050	4971	D	E											U			Y			-43,969.62
Sub-Total, 3050																				**1,748,075,230.03**
3100, Obligated balance, start of year																				========== 2,110,877,838.94
3200, Obligated balance, end of year																				========== 1,748,075,230.03

BA & O, Net

4000, Disc: Budget authority, gross																				========== -5,100,594.20
4011	4802	C	B					DISC				X		U			Y	1	N	-550,473,086.63
4011	4802	C	E					DISC				X		U			Y	1	N	832,862,434.88
4011	4902	D	E					DISC				X		U			Y		N	-10,624.71
4011	4902	C	E					DISC				X		U			Y		N	528,155,474.25
Sub-Total, 4011																				**810,534,197.79**
4020, Disc: Total outlays, gross																				========== 810,534,197.79
4030	4222	D	B			F		DISC				X		U			Y	1		162.20
4030	4222	D	E			F		DISC				X		U			Y	1		-162.20
Sub-Total, 4030																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -11/13-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4222	D	B			X		DISC				X		U			Y	1		180,342.56
4033	4222	D	E			X		DISC				X		U			Y	1		-178,786.01
4033	4252	D	E			X		DISC				X		U			Y			-1,556.55
4033	4972	D	E			X		DISC				X		U			Y			-19,405.80
	Sub-Total, 4033																			**-19,405.80**

4040, Disc: Offsets against gross BA and outlays (total) ========== -19,405.80

4070, Disc: Budget authority, net ========== -5,120,000.00

4080, Disc: Outlays, net ========== 810,514,791.99

4180, Budget authority, net (disc. and mand.) ========== -5,120,000.00

4190, Outlays, net (disc. and mand.) ========== 810,514,791.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -96/98-3020 -001-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		15,017,400.00
3011	4801	C	B									X			E		N	1		-15,017,400.00
3011	4801	C	E									X			E		N	1		12,825,400.00
3011	4902	C	E					DISC				X			E		N		N	2,192,000.00
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X			E		N		N	-2,192,000.00
3050	4801	C	E												E		N	1		12,825,400.00
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	2,192,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -95/97-3020 -001-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		14,185,628.00
3011	4801	C	B									X			E		N	1		-14,185,628.00
3011	4801	C	E									X			E		N	1		12,059,778.00
3011	4902	C	E					DISC				X			E		N		N	2,125,850.00
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X			E		N		N	-2,125,850.00
3050	4801	C	E												E		N	1		12,059,778.00
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	2,125,850.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -94/96-3020 -001-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,587,400.00
3011	4801	C	B									X			E		N	1		-12,587,400.00
3011	4801	C	E									X			E		N	1		12,587,400.00
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		12,587,400.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -93/95-3020 -001-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		9,371,746.00
3011	4801	C	B									X		E			N	1		-9,371,746.00
3011	4801	C	E									X		E			N	1		6,427,502.00
3011	4901	C	E									X		E			N	1		744,122.00
3011	4902	C	E					DISC				X		E			N		N	2,200,122.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X		E			N		N	-2,200,122.00
3050	4801	C	E											E			N	1		6,427,502.00
3050	4901	C	E											E			N	1		744,122.00
Sub-Total, 3050																				**7,171,624.00**

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	2,200,122.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -92/94-3020 -001-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,438,346.00
3011	4801	C	B									X			E		N	1		-3,438,346.00
3011	4801	C	E									X			E		N	1		3,438,346.00
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		3,438,346.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -90/92-3020 -001-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4.89
3011	4801	C	B									X			E		N	1		-4.89
3011	4801	C	E									X			E		N	1		4.89
	Sub-Total, 3011																			**0.00**
3050	4801	C	E												E		N	1		4.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -10/12-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,738,289,303.55
3000	4801	C	B									X		E		N	1		2,783,621.86
3000	4901	C	B									X		E		N	1		16,665,865.12
Sub-Total, 3000																			**1,757,738,790.53**
3011	4801	C	B									X		E		N	1		-1,738,289,303.55
3011	4801	C	B									X		E		N	1		-2,783,621.86
3011	4801	C	E									X		E		N	1		972,501,980.84
3011	4801	C	E									X		E		N	1		2,782,118.24
3011	4802	C	B					DISC				X		E		N	1	N	-525,773,750.16
3011	4802	C	E					DISC				X		E		N	1	N	328,824,392.79
3011	4901	C	B									X		E		N	1		-16,665,865.12
3011	4901	C	E									X		E		N	1		229,314,447.15
3011	4902	C	E					DISC				X		E		N		N	768,613,141.59
3011	4902	C	E					DISC				X		E		N		N	1,503.62
Sub-Total, 3011																			**18,525,043.54**
3020	4802	C	B					DISC				X		E		N	1	N	525,773,750.16
3020	4802	C	E					DISC				X		E		N	1	N	-328,824,392.79
3020	4902	C	E					DISC				X		E		N		N	-768,613,141.59
3020	4902	C	E					DISC				X		E		N		N	-1,503.62
Sub-Total, 3020																			**-571,665,287.84**
3041	4871	D	E									X		E		N			-7,949,386.59
3041	4971	D	E									X		E		N			-42,635.47
Sub-Total, 3041																			**-7,992,022.06**
3050	4801	C	E											E		N	1		972,501,980.84
3050	4801	C	E											E		N	1		2,782,118.24
3050	4871	D	E											E		N			-7,949,386.59
3050	4901	C	E											E		N	1		229,314,447.15
3050	4971	D	E											E		N			-42,635.47
Sub-Total, 3050																			**1,196,606,524.17**
3100, Obligated balance, start of year																			========== 1,757,738,790.53
3200, Obligated balance, end of year																			========== 1,196,606,524.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -10/12-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-525,773,750.16
4011	4802	C	E					DISC				X		E		N	1	N	328,824,392.79
4011	4902	C	E					DISC				X		E		N		N	768,613,141.59
4011	4902	C	E					DISC				X		E		N		N	1,503.62
	Sub-Total, 4011																		**571,665,287.84**
	4020, Disc: Total outlays, gross																		========== 571,665,287.84
4030	4222	D	B			F		DISC				X		E		N	1		986.60
4030	4252	C	E			F		DISC				X		E		N			17,388.20
	Sub-Total, 4030																		**18,374.80**
4033	4222	D	B			X		DISC				X		E		N	1		527,241.78
4033	4222	D	E			X		DISC				X		E		N	1		-526,724.76
4033	4252	D	E			X		DISC				X		E		N			-517.02
4033	4972	D	E			X		DISC				X		E		N			-552,085.32
	Sub-Total, 4033																		**-552,085.32**
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -533,710.52
4052	4222	D	B			X		DISC				X		E		N	1		-527,241.78
4052	4222	D	B			F		DISC				X		E		N	1		-986.60
4052	4222	D	E			X		DISC				X		E		N	1		526,724.76
4052	4252	C	E			F		DISC				X		E		N			-17,388.20
4052	4252	D	E			X		DISC				X		E		N			517.02
4052	4972	D	E			X		DISC				X		E		N			552,085.32
	Sub-Total, 4052																		**533,710.52**
	4060, Disc: Additional offsets against BA only (total)																		========== 533,710.52
	4080, Disc: Outlays, net																		========== 571,131,577.32
	4190, Outlays, net (disc. and mand.)																		========== 571,131,577.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -10/12-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -09/11-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		423,824,547.91
3000	4801	C	B									X		E		N	1		347,246.52
3000	4901	C	B									X		E		N	1		50,183,505.66
Sub-Total, 3000																			**474,355,300.09**
3011	4801	C	B									X		E		N	1		-423,824,547.91
3011	4801	C	B									X		E		N	1		-347,246.52
3011	4801	C	E									X		E		N	1		314,176,552.37
3011	4801	C	E									X		E		N	1		347,242.09
3011	4802	C	B					DISC				X		E		N	1	N	-331,251,818.75
3011	4802	D	E					DISC				X		E		N	1	N	-168,801.99
3011	4901	C	B									X		E		N	1		-50,183,505.66
3011	4901	D	E									X		E		N	1		-64,521,215.05
3011	4902	C	E					DISC				X		E		N		N	559,849,312.58
3011	4902	C	E					DISC				X		E		N		N	4.43
Sub-Total, 3011																			**4,075,975.59**
3020	4802	C	B					DISC				X		E		N	1	N	331,251,818.75
3020	4802	D	E					DISC				X		E		N	1	N	168,801.99
3020	4902	C	E					DISC				X		E		N		N	-559,849,312.58
3020	4902	C	E					DISC				X		E		N		N	-4.43
Sub-Total, 3020																			**-228,428,696.27**
3041	4871	D	E									X		E		N			-3,278,348.93
3041	4971	D	E									X		E		N			-32,776.33
Sub-Total, 3041																			**-3,311,125.26**
3050	4801	C	E											E		N	1		314,176,552.37
3050	4801	C	E											E		N	1		347,242.09
3050	4871	D	E											E		N			-3,278,348.93
3050	4901	D	E											E		N	1		-64,521,215.05
3050	4971	D	E											E		N			-32,776.33
Sub-Total, 3050																			**246,691,454.15**
3100, Obligated balance, start of year																			========== 474,355,300.09
3200, Obligated balance, end of year																			========== 246,691,454.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -09/11-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-331,251,818.75
4011	4802	D	E					DISC				X		E		N	1	N	-168,801.99
4011	4902	C	E					DISC				X		E		N		N	559,849,312.58
4011	4902	C	E					DISC				X		E		N		N	4.43
	Sub-Total, 4011																		**228,428,696.27**
4020, Disc: Total outlays, gross																			========== 228,428,696.27
4030	4252	C	E			F		DISC				X		E		N			9,037.11
4033	4222	D	B			X		DISC				X		E		N	1		67,828.72
4033	4222	D	E			X		DISC				X		E		N	1		-67,824.29
4033	4252	D	E			X		DISC				X		E		N			-4.43
4033	4972	D	E			X		DISC				X		E		N			-10,266.65
	Sub-Total, 4033																		**-10,266.65**
4040, Disc: Offsets against gross BA and outlays (total)																			======= -1,229.54
4052	4222	D	B			X		DISC				X		E		N	1		-67,828.72
4052	4222	D	E			X		DISC				X		E		N	1		67,824.29
4052	4252	D	E			X		DISC				X		E		N			4.43
4052	4252	C	E			F		DISC				X		E		N			-9,037.11
4052	4972	D	E			X		DISC				X		E		N			10,266.65
	Sub-Total, 4052																		**1,229.54**
4060, Disc: Additional offsets against BA only (total)																			======== 1,229.54
4080, Disc: Outlays, net																			========== 228,427,466.73
4190, Outlays, net (disc. and mand.)																			========== 228,427,466.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -08/10-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-405,566.26
3000	4801	C	B									X			E		N	1		124,584,485.59
3000	4901	C	B									X			E		N	1		41,486,196.44
Sub-Total, 3000																				**165,665,115.77**
3011	4801	D	B									X			E		N	1		405,566.26
3011	4801	C	B									X			E		N	1		-124,584,485.59
3011	4801	C	E									X			E		N	1		124,360,101.52
3011	4801	D	E									X			E		N	1		-405,566.26
3011	4802	C	B					DISC				X			E		N	1	N	-226,438,801.47
3011	4802	C	E					DISC				X			E		N	1	N	174,376,655.14
3011	4901	C	B									X			E		N	1		-41,486,196.44
3011	4901	D	E									X			E		N	1		-515,310.75
3011	4902	C	E					DISC				X			E		N		N	94,373,684.53
Sub-Total, 3011																				**85,646.94**
3020	4802	C	B					DISC				X			E		N	1	N	226,438,801.47
3020	4802	C	E					DISC				X			E		N	1	N	-174,376,655.14
3020	4902	C	E					DISC				X			E		N		N	-94,373,684.53
Sub-Total, 3020																				**-42,311,538.20**
3041	4871	D	E									X			E		N			-1,828,298.42
3041	4971	D	E									X			E		N			-151,542.64
Sub-Total, 3041																				**-1,979,841.06**
3050	4801	C	E												E		N	1		124,360,101.52
3050	4801	D	E												E		N	1		-405,566.26
3050	4871	D	E												E		N			-1,828,298.42
3050	4901	D	E												E		N	1		-515,310.75
3050	4971	D	E												E		N			-151,542.64
Sub-Total, 3050																				**121,459,383.45**
3060	4221	C	B			F		DISC				X			E		N	1		1,696.24
3060	4251	D	B			F		DISC				X			E		N	1		-1,696.24
Sub-Total, 3060																				**0.00**
3071	4221	C	B			F		DISC				X			E		N	1		-1,696.24
3071	4221	C	E			F		DISC				X			E		N	1		1,696.24
3071	4251	D	B			F		DISC				X			E		N	1		1,696.24
3071	4251	D	E			F		DISC				X			E		N	1		-1,696.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -08/10-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																		**0.00**
3090	4221	C	E			F		DISC						E		N	1		1,696.24
3090	4251	D	E			F		DISC						E		N	1		-1,696.24
	Sub-Total, 3090																		**0.00**
	3100, Obligated balance, start of year																		========== 165,665,115.77
	3200, Obligated balance, end of year																		========== 121,459,383.45

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-226,438,801.47
4011	4802	C	E					DISC				X		E		N	1	N	174,376,655.14
4011	4902	C	E					DISC				X		E		N		N	94,373,684.53
	Sub-Total, 4011																		**42,311,538.20**
	4020, Disc: Total outlays, gross																		========== 42,311,538.20
4030	4222	D	B			F		DISC				X		E		N	1		214,764.84
4030	4222	D	E			F		DISC				X		E		N	1		-214,764.84
	Sub-Total, 4030																		**0.00**
4033	4972	D	E			X		DISC				X		E		N			-17.63
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -17.63
4052	4222	D	B			F		DISC				X		E		N	1		-214,764.84
4052	4222	D	E			F		DISC				X		E		N	1		214,764.84
4052	4972	D	E			X		DISC				X		E		N			17.63
	Sub-Total, 4052																		**17.63**
	4060, Disc: Additional offsets against BA only (total)																		====== 17.63
	4080, Disc: Outlays, net																		========== 42,311,520.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -08/10-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 42,311,520.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -07/09-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		132,704.68
3000	4801	C	B									X			E		N	1		83,690,551.01
3000	4901	C	B									X			E		N	1		2,969,957.97
Sub-Total, 3000																				**86,793,213.66**
3011	4801	C	B									X			E		N	1		-132,704.68
3011	4801	C	B									X			E		N	1		-83,690,551.01
3011	4801	C	E									X			E		N	1		132,704.68
3011	4801	C	E									X			E		N	1		114,508,337.28
3011	4802	C	B					DISC				X			E		N	1	N	-66,976,595.72
3011	4802	C	E					DISC				X			E		N	1	N	64,169,953.16
3011	4901	C	B									X			E		N	1		-2,969,957.97
3011	4901	C	E									X			E		N	1		9,982,102.80
3011	4902	C	E					DISC				X			E		N		N	7,302,724.29
Sub-Total, 3011																				**42,326,012.83**
3020	4802	C	B					DISC				X			E		N	1	N	66,976,595.72
3020	4802	C	E					DISC				X			E		N	1	N	-64,169,953.16
3020	4902	C	E					DISC				X			E		N		N	-7,302,724.29
Sub-Total, 3020																				**-4,496,081.73**
3041	4871	D	E									X			E		N			-2,077,310.79
3041	4971	D	E									X			E		N			-13,652.86
Sub-Total, 3041																				**-2,090,963.65**
3050	4801	C	E												E		N	1		132,704.68
3050	4801	C	E												E		N	1		114,508,337.28
3050	4871	D	E												E		N			-2,077,310.79
3050	4901	C	E												E		N	1		9,982,102.80
3050	4971	D	E												E		N			-13,652.86
Sub-Total, 3050																				**122,532,181.11**
3100, Obligated balance, start of year																				========== 86,793,213.66
3200, Obligated balance, end of year																				========== 122,532,181.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -07/09-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-66,976,595.72
4011	4802	C	E					DISC				X		E		N	1	N	64,169,953.16
4011	4902	C	E					DISC				X		E		N		N	7,302,724.29
Sub-Total, 4011																			**4,496,081.73**
4020, Disc: Total outlays, gross																			========== 4,496,081.73
4030	4222	D	B			F		DISC				X		E		N	1		14,959.68
4030	4222	D	E			F		DISC				X		E		N	1		-14,959.68
4030	4252	C	E			F		DISC				X		E		N			9,549.68
Sub-Total, 4030																			**9,549.68**
4033	4972	D	E			X		DISC				X		E		N			-148,466.18
4040, Disc: Offsets against gross BA and outlays (total)																			========== -138,916.50
4052	4222	D	B			F		DISC				X		E		N	1		-14,959.68
4052	4222	D	E			F		DISC				X		E		N	1		14,959.68
4052	4252	C	E			F		DISC				X		E		N			-9,549.68
4052	4972	D	E			X		DISC				X		E		N			148,466.18
Sub-Total, 4052																			**138,916.50**
4060, Disc: Additional offsets against BA only (total)																			========== 138,916.50
4080, Disc: Outlays, net																			========== 4,357,165.23
4190, Outlays, net (disc. and mand.)																			========== 4,357,165.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -06/08-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		145,638,198.37
3000	4801	C	B									X			E		N	1		71,877.10
3000	4901	C	B									X			E		N	1		6,970,475.52
Sub-Total, 3000																				**152,680,550.99**
3011	4801	C	B									X			E		N	1		-145,638,198.37
3011	4801	C	B									X			E		N	1		-71,877.10
3011	4801	C	E									X			E		N	1		71,877.10
3011	4801	C	E									X			E		N	1		128,285,479.43
3011	4802	C	B					DISC				X			E		N	1	N	-60,649,029.78
3011	4802	C	E					DISC				X			E		N	1	N	76,017,388.61
3011	4901	C	B									X			E		N	1		-6,970,475.52
3011	4901	C	E									X			E		N	1		6,874,593.92
3011	4902	C	E					DISC				X			E		N		N	3,075,503.01
Sub-Total, 3011																				**995,261.30**
3020	4802	C	B					DISC				X			E		N	1	N	60,649,029.78
3020	4802	C	E					DISC				X			E		N	1	N	-76,017,388.61
3020	4902	C	E					DISC				X			E		N		N	-3,075,503.01
Sub-Total, 3020																				**-18,443,861.84**
3041	4871	D	E									X			E		N			-3,250,347.84
3041	4971	D	E									X			E		N			-2,802.00
Sub-Total, 3041																				**-3,253,149.84**
3050	4801	C	E												E		N	1		71,877.10
3050	4801	C	E												E		N	1		128,285,479.43
3050	4871	D	E												E		N			-3,250,347.84
3050	4901	C	E												E		N	1		6,874,593.92
3050	4971	D	E												E		N			-2,802.00
Sub-Total, 3050																				**131,978,800.61**
3060	4221	C	B			F		DISC				X			E		N	1		20,527.41
3060	4251	D	B			F		DISC				X			E		N	1		-20,527.41
Sub-Total, 3060																				**0.00**
3071	4221	C	B			F		DISC				X			E		N	1		-20,527.41
3071	4221	C	E			F		DISC				X			E		N	1		5,752.23
3071	4251	D	B			F		DISC				X			E		N	1		20,527.41
3071	4251	D	E			F		DISC				X			E		N	1		-5,752.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -06/08-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																		**0.00**
3090	4221	C	E			F		DISC						E		N	1		5,752.23
3090	4251	D	E			F		DISC						E		N	1		-5,752.23
	Sub-Total, 3090																		**0.00**
	3100, Obligated balance, start of year																		========== 152,680,550.99
	3200, Obligated balance, end of year																		========== 131,978,800.61

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-60,649,029.78
4011	4802	C	E					DISC				X		E		N	1	N	76,017,388.61
4011	4902	C	E					DISC				X		E		N		N	3,075,503.01
	Sub-Total, 4011																		**18,443,861.84**
	4020, Disc: Total outlays, gross																		========== 18,443,861.84
4030	4222	D	B			F		DISC				X		E		N	1		92,404.51
4030	4222	D	E			F		DISC				X		E		N	1		-92,404.51
4030	4252	C	E			F		DISC				X		E		N			119.37
	Sub-Total, 4030																		**119.37**
4033	4972	D	E			X		DISC				X		E		N			-141,457.45
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -141,338.08
4052	4222	D	B			F		DISC				X		E		N	1		-92,404.51
4052	4222	D	E			F		DISC				X		E		N	1		92,404.51
4052	4252	C	E			F		DISC				X		E		N			-119.37
4052	4972	D	E			X		DISC				X		E		N			141,457.45
	Sub-Total, 4052																		**141,338.08**
	4060, Disc: Additional offsets against BA only (total)																		========== 141,338.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -06/08-3020 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 18,302,523.76
4190, Outlays, net (disc. and mand.)																				========== 18,302,523.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Missile Procurement, Air Force
Treasury Account:
Budget Account Id: 007-15-3020 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,051,252,804.92

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,676,435,447.50

1021, Unob Bal: Recov of prior year unpaid obligations 34,434,240.29

1050, Unob Bal: Unobligated balance (total) ========== 2,710,869,687.79

1100, BA: Disc: Appropriation 4,996,726,000.00

1130, BA: Disc: Appropriations permanently reduced -15,668,745.00

1131, BA: Disc: Unob bal of approps permanently reduced -63,719,000.00

1160, BA: Disc: Appropriation (total) ========== 4,917,338,255.00

1700, BA: Disc: Spending auth: Collected 24,524,106.43

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -4,234,846.25

1750, BA: Disc: Spending auth: Total ========== 20,289,260.18

1900, Budget authority total (disc. and mand.) ========== 4,937,627,515.18

1930, Total budgetary resources avail (disc. and mand.) ========== 7,648,497,202.97

1940, Unob Bal: Memo: Unob bal expiring -181,319,124.46

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 4,415,925,273.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Missile Procurement, Air Force
Treasury Account:
Budget Account Id: 007-15-3020 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,640,668,512.57
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,051,252,804.92
3011, Ob Bal: Obligations incurred: Expired accounts	66,007,940.20
3020, Ob Bal: Outlays (gross)	-3,444,840,747.73
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-34,434,240.29
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-18,627,101.87
3050, Ob Bal: EOY: Unpaid obligations	7,260,027,167.80
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,299,694.25
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	4,234,846.25
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-64,848.00
3100, Obligated balance, start of year	========== 7,636,368,818.32
3200, Obligated balance, end of year	========== 7,259,962,319.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Missile Procurement, Air Force
Treasury Account:
Budget Account Id: 007-15-3020 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 4,937,627,515.18
4010, Disc: Outlays from new authority	493,005,266.61
4011, Disc: Outlays from balances	2,948,713,720.54
4020, Disc: Total outlays, gross	========== 3,441,718,987.15
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-15,495,762.34
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-9,843,556.36
4040, Disc: Offsets against gross BA and outlays (total)	========== -25,339,318.70
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	4,234,846.25
4052, Disc: Offset, BA: Collection cred to expired accts	815,212.27
4060, Disc: Additional offsets against BA only (total)	========== 5,050,058.52
4070, Disc: Budget authority, net	========== 4,917,338,255.00
4080, Disc: Outlays, net	========== 3,416,379,668.45
4101, Mand: Outlays from balances	3,121,760.58
4110, Mand: Total outlays, gross	3,121,760.58
4170, Mand: Outlays, net	========== 3,121,760.58
4180, Budget authority, net (disc. and mand.)	========== 4,917,338,255.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Missile Procurement, Air Force
Treasury Account:
Budget Account Id: 007-15-3020 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 3,419,501,429.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -13/15-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		6,769.10
0900	4801	C	E									X			U		N	1		172,925,878.38
0900	4901	C	E									X			U		N	1		56,452.69
0900	4902	C	E					DISC				X			U		N		N	3,065,887.70
Sub-Total, 0900																				**176,054,987.87**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		710,897,000.00
1130	4392	C	E	P				DISC				X			U		N			-41,914,836.00
1130	4392	C	E	P				DISC				X			U		N			-190,112.00
1130	4392	C	E	P				DISC				X			U		N			-594,694.00
Sub-Total, 1130																				**-42,699,642.00**
1160, BA: Disc: Appropriation (total)																				========== 668,197,358.00
1700	4252	D	E			F		DISC				X			U		N			16,016,892.39
1701	4221	D	E			F		DISC				X			U		N	1		3,236,165.75
1701	4251	D	E			F		DISC				X			U		N	1		644,965.18
Sub-Total, 1701																				**3,881,130.93**
1750, BA: Disc: Spending auth: Total																				========== 19,898,023.32
1900, Budget authority total (disc. and mand.)																				========== 688,095,381.32
1930, Total budgetary resources avail (disc. and mand.)																				========== 688,095,381.32
1941	4510	C	E		A										U	X	N	1		1,358.00
1941	4610	C	E		A										U		N	1		399,930,058.76
1941	4610	C	E		A										U		N	1		19,885,409.72
1941	4700	C	E		A										U		N	1		92,217,722.47
1941	4700	C	E		A										U		N	1		5,844.50
Sub-Total, 1941																				**512,040,393.45**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -13/15-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		N	1		6,769.10
3010	4801	C	E									X		U		N	1		172,925,878.38
3010	4901	C	E									X		U		N	1		56,452.69
3010	4902	C	E					DISC				X		U		N		N	3,065,887.70
Sub-Total, 3010																			**176,054,987.87**
3020	4902	C	E					DISC				X		U		N		N	-3,065,887.70
3050	4801	C	E											U		N	1		6,769.10
3050	4801	C	E											U		N	1		172,925,878.38
3050	4901	C	E											U		N	1		56,452.69
Sub-Total, 3050																			**172,989,100.17**
3070	4221	D	E			F		DISC				X		U		N	1		-3,236,165.75
3070	4251	D	E			F		DISC				X		U		N	1		-644,965.18
Sub-Total, 3070																			**-3,881,130.93**
3090	4221	D	E			F		DISC						U		N	1		-3,236,165.75
3090	4251	D	E			F		DISC						U		N	1		-644,965.18
Sub-Total, 3090																			**-3,881,130.93**
3200, Obligated balance, end of year																			========== 169,107,969.24

BA & O, Net

4000, Disc: Budget authority, gross																			========== 688,095,381.32
4010	4902	C	E					DISC				X		U		N		N	3,065,887.70
4020, Disc: Total outlays, gross																			========== 3,065,887.70
4030	4252	D	E			F		DISC				X		U		N			-16,016,892.39
4040, Disc: Offsets against gross BA and outlays (total)																			========== -16,016,892.39
4050	4221	D	E			F		DISC				X		U		N	1		-3,236,165.75
4050	4251	D	E			F		DISC				X		U		N	1		-644,965.18
Sub-Total, 4050																			**-3,881,130.93**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -13/15-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== -3,881,130.93
4070, Disc: Budget authority, net																				========== 668,197,358.00
4080, Disc: Outlays, net																				========== -12,951,004.69
4180, Budget authority, net (disc. and mand.)																				========== 668,197,358.00
4190, Outlays, net (disc. and mand.)																				========== -12,951,004.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -12/14-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-494,442,211.14
0900	4801	C	B									X			U		N	1		-598,500.00
0900	4801	C	E									X			U		N	1		729,142.00
0900	4801	C	E									X			U		N	1		406,060,337.94
0900	4802	C	E					DISC				X			U		N	1	N	1,321,104.04
0900	4901	C	B									X			U		N	1		-637,796.93
0900	4901	C	E									X			U		N	1		13,240,675.91
0900	4902	C	E					DISC				X			U		N		N	111,263,603.07
	Sub-Total, 0900																			**36,936,354.89**

Budgetary Resources

1000	4201	D	B												U		N	1		619,178,867.88
1000	4221	D	B			F		DISC				X			U		N	1		3,720,241.83
1000	4251	D	B			F		DISC				X			U		N	1		200,395.64
1000	4801	C	B									X			U		N	1		-494,442,211.14
1000	4801	C	B									X			U		N	1		-598,500.00
1000	4901	C	B									X			U		N	1		-637,796.93
	Sub-Total, 1000																			**127,420,997.28**
1021	4871	D	E									X			U		N			5,890,755.94
1021	4971	D	E									X			U		N			20,905.59
	Sub-Total, 1021																			**5,911,661.53**
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				133,332,658.81
1131	4393	C	E	P				DISC				X			U		N			-5,875,000.00
1160, BA: Disc: Appropriation (total)																				**==========**
																				-5,875,000.00
1700	4252	D	E			F		DISC				X			U		N			14,754,583.50
1700	4972	D	E			X		DISC				X			U		N			495.98
	Sub-Total, 1700																			**14,755,079.48**
1701	4221	D	B			F		DISC				X			U		N	1		-3,720,241.83
1701	4221	D	E			F		DISC				X			U		N	1		453,595.65
1701	4251	D	B			F		DISC				X			U		N	1		-200,395.64
1701	4251	D	E			F		DISC				X			U		N	1		291,759.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -12/14-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1701																			**-3,175,282.17**
1750, BA: Disc: Spending auth: Total																				========== 11,579,797.31
1900, Budget authority total (disc. and mand.)																				========== 5,704,797.31
1930, Total budgetary resources avail (disc. and mand.)																				========== 139,037,456.12
1941	4510	C	E		A										U	X	N	1		4,538,884.50
1941	4610	C	E		A										U		N	1		21,035,778.89
1941	4610	C	E		A										U		N	1		31,575,915.28
1941	4700	C	E		A										U		N	1		39,299,032.97
1941	4700	C	E		A										U		N	1		5,651,489.59
	Sub-Total, 1941																			**102,101,101.23**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		494,442,211.14
3000	4801	C	B									X			U		N	1		598,500.00
3000	4901	C	B									X			U		N	1		637,796.93
	Sub-Total, 3000																			**495,678,508.07**
3010	4801	C	B									X			U		N	1		-494,442,211.14
3010	4801	C	B									X			U		N	1		-598,500.00
3010	4801	C	E									X			U		N	1		729,142.00
3010	4801	C	E									X			U		N	1		406,060,337.94
3010	4802	C	E					DISC				X			U		N	1	N	1,321,104.04
3010	4901	C	B									X			U		N	1		-637,796.93
3010	4901	C	E									X			U		N	1		13,240,675.91
3010	4902	C	E					DISC				X			U		N		N	111,263,603.07
	Sub-Total, 3010																			**36,936,354.89**
3020	4802	C	E					DISC				X			U		N	1	N	-1,321,104.04
3020	4902	C	E					DISC				X			U		N		N	-111,263,603.07
	Sub-Total, 3020																			**-112,584,707.11**
3040	4871	D	E									X			U		N			-5,890,755.94
3040	4971	D	E									X			U		N			-20,905.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -12/14-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																			**-5,911,661.53**
3050	4801	C	E												U		N	1		729,142.00
3050	4801	C	E												U		N	1		406,060,337.94
3050	4871	D	E												U		N			-5,890,755.94
3050	4901	C	E												U		N	1		13,240,675.91
3050	4971	D	E												U		N			-20,905.59
	Sub-Total, 3050																			**414,118,494.32**
3060	4221	D	B			F		DISC				X			U		N	1		-3,720,241.83
3060	4251	D	B			F		DISC				X			U		N	1		-200,395.64
	Sub-Total, 3060																			**-3,920,637.47**
3070	4221	D	B			F		DISC				X			U		N	1		3,720,241.83
3070	4221	D	E			F		DISC				X			U		N	1		-453,595.65
3070	4251	D	B			F		DISC				X			U		N	1		200,395.64
3070	4251	D	E			F		DISC				X			U		N	1		-291,759.65
	Sub-Total, 3070																			**3,175,282.17**
3090	4221	D	E			F		DISC							U		N	1		-453,595.65
3090	4251	D	E			F		DISC							U		N	1		-291,759.65
	Sub-Total, 3090																			**-745,355.30**
3100, Obligated balance, start of year																				========== 491,757,870.60
3200, Obligated balance, end of year																				========== 413,373,139.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -12/14-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			========== 5,704,797.31
4011	4802	C	E					DISC				X		U		N	1	N	1,321,104.04
4011	4902	C	E					DISC				X		U		N		N	111,263,603.07
Sub-Total, 4011																			**112,584,707.11**
4020, Disc: Total outlays, gross																			========== 112,584,707.11
4030	4252	D	E			F		DISC				X		U		N			-14,754,583.50
4033	4972	D	E			X		DISC				X		U		N			-495.98
4040, Disc: Offsets against gross BA and outlays (total)																			========== -14,755,079.48
4050	4221	D	B			F		DISC				X		U		N	1		3,720,241.83
4050	4221	D	E			F		DISC				X		U		N	1		-453,595.65
4050	4251	D	B			F		DISC				X		U		N	1		200,395.64
4050	4251	D	E			F		DISC				X		U		N	1		-291,759.65
Sub-Total, 4050																			**3,175,282.17**
4060, Disc: Additional offsets against BA only (total)																			========== 3,175,282.17
4070, Disc: Budget authority, net																			========== -5,875,000.00
4080, Disc: Outlays, net																			========== 97,829,627.63
4180, Budget authority, net (disc. and mand.)																			========== -5,875,000.00
4190, Outlays, net (disc. and mand.)																			========== 97,829,627.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -11/13-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	1		-664,891,017.90
0900	4801	C	B									X		U			Y	1		-11,111,934.65
0900	4801	C	E									X		U			Y	1		390,510,992.05
0900	4801	C	E									X		U			Y	1		31,651,072.59
0900	4802	C	B					DISC				X		U			Y	1	N	-36,284,838.50
0900	4802	C	B					DISC				X		U			Y	1	N	-2,370,647.82
0900	4802	C	E					DISC				X		U			Y	1	N	1,885,774.82
0900	4802	C	E					DISC				X		U			Y	1	N	25,103,162.12
0900	4901	C	B									X		U			Y	1		-484,953.82
0900	4901	C	B									X		U			Y	1		-1,065,377.59
0900	4901	C	E									X		U			Y	1		15,505,669.09
0900	4901	D	E									X		U			Y	1		-3,087,326.50
0900	4902	C	E					DISC				X		U			Y		N	319,560,884.20
0900	4902	C	E					DISC				X		U			Y		N	4,521,155.00
Sub-Total, 0900																				**69,442,613.09**

Budgetary Resources

1000	4201	D	B											U			Y	1		815,690,790.81
1000	4221	D	B			F		DISC				X		U			Y	1		3,930,882.08
1000	4251	D	B			F		DISC				X		U			Y	1		450,195.36
1000	4801	C	B									X		U			Y	1		-664,891,017.90
1000	4801	C	B									X		U			Y	1		-11,111,934.65
1000	4802	C	B					DISC				X		U			Y	1	N	-36,284,838.50
1000	4802	C	B					DISC				X		U			Y	1	N	-2,370,647.82
1000	4901	C	B									X		U			Y	1		-484,953.82
1000	4901	C	B									X		U			Y	1		-1,065,377.59
Sub-Total, 1000																				**103,863,097.97**
1021	4871	D	E									X		U			Y			908,113.35
1021	4971	D	E									X		U			Y			5,467.38
Sub-Total, 1021																				**913,580.73**
1050, Unob Bal: Unobligated balance (total)																				==========
																				104,776,678.70
1131	4393	C	E	P				DISC				X		U			Y			-9,194,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				-9,194,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -11/13-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC				X			U		Y			3,171,391.18
1700	4972	D	E			X		DISC				X			U		Y			220.48
Sub-Total, 1700																				**3,171,611.66**
1701	4221	D	B			F		DISC				X			U		Y	1		-3,930,882.08
1701	4221	D	E			F		DISC				X			U		Y	1		3,930,882.09
1701	4251	D	B			F		DISC				X			U		Y	1		-450,195.36
1701	4251	C	E			F		DISC				X			U		Y	1		-750,000.00
Sub-Total, 1701																				**-1,200,195.35**
1750, BA: Disc: Spending auth: Total																				========== 1,971,416.31
1900, Budget authority total (disc. and mand.)																				========== -7,222,583.69
1930, Total budgetary resources avail (disc. and mand.)																				========== 97,554,095.01
1940	4610	C	E		A										U		Y	1		-1,234,251.35
1940	4610	C	E		A										U		Y	1		-2,296,489.29
1940	4700	C	E		A										U		Y	1		-29,251.54
1940	4700	C	E		A										U		Y	1		-24,551,489.74
Sub-Total, 1940																				**-28,111,481.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -11/13-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		664,891,017.90
3000	4801	C	B									X		U		Y	1		11,111,934.65
3000	4901	C	B									X		U		Y	1		484,953.82
3000	4901	C	B									X		U		Y	1		1,065,377.59
Sub-Total, 3000																			**677,553,283.96**
3010	4801	C	B									X		U		Y	1		-664,891,017.90
3010	4801	C	B									X		U		Y	1		-11,111,934.65
3010	4801	C	E									X		U		Y	1		390,510,992.05
3010	4801	C	E									X		U		Y	1		31,651,072.59
3010	4802	C	B					DISC				X		U		Y	1	N	-36,284,838.50
3010	4802	C	B					DISC				X		U		Y	1	N	-2,370,647.82
3010	4802	C	E					DISC				X		U		Y	1	N	1,885,774.82
3010	4802	C	E					DISC				X		U		Y	1	N	25,103,162.12
3010	4901	C	B									X		U		Y	1		-484,953.82
3010	4901	C	B									X		U		Y	1		-1,065,377.59
3010	4901	C	E									X		U		Y	1		15,505,669.09
3010	4901	D	E									X		U		Y	1		-3,087,326.50
3010	4902	C	E					DISC				X		U		Y		N	319,560,884.20
3010	4902	C	E					DISC				X		U		Y		N	4,521,155.00
Sub-Total, 3010																			**69,442,613.09**
3020	4802	C	B					DISC				X		U		Y	1	N	36,284,838.50
3020	4802	C	B					DISC				X		U		Y	1	N	2,370,647.82
3020	4802	C	E					DISC				X		U		Y	1	N	-1,885,774.82
3020	4802	C	E					DISC				X		U		Y	1	N	-25,103,162.12
3020	4902	C	E					DISC				X		U		Y		N	-319,560,884.20
3020	4902	C	E					DISC				X		U		Y		N	-4,521,155.00
Sub-Total, 3020																			**-312,415,489.82**
3040	4871	D	E									X		U		Y			-908,113.35
3040	4971	D	E									X		U		Y			-5,467.38
Sub-Total, 3040																			**-913,580.73**
3050	4801	C	E											U		Y	1		390,510,992.05
3050	4801	C	E											U		Y	1		31,651,072.59
3050	4871	D	E											U		Y			-908,113.35
3050	4901	C	E											U		Y	1		15,505,669.09
3050	4901	D	E											U		Y	1		-3,087,326.50
3050	4971	D	E											U		Y			-5,467.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -11/13-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**433,666,826.50**
3060	4221	D	B			F		DISC				X		U		Y	1		-3,930,882.08
3060	4251	D	B			F		DISC				X		U		Y	1		-450,195.36
	Sub-Total, 3060																		**-4,381,077.44**
3070	4221	D	B			F		DISC				X		U		Y	1		3,930,882.08
3070	4221	D	E			F		DISC				X		U		Y	1		-3,930,882.09
3070	4251	D	B			F		DISC				X		U		Y	1		450,195.36
3070	4251	C	E			F		DISC				X		U		Y	1		750,000.00
	Sub-Total, 3070																		**1,200,195.35**
3090	4221	D	E			F		DISC						U		Y	1		-3,930,882.09
3090	4251	C	E			F		DISC						U		Y	1		750,000.00
	Sub-Total, 3090																		**-3,180,882.09**
	3100, Obligated balance, start of year																		========== 673,172,206.52
	3200, Obligated balance, end of year																		========== 430,485,944.41

BA & O, Net

	4000, Disc: Budget authority, gross																		========== -7,222,583.69
4011	4802	C	B					DISC				X		U		Y	1	N	-36,284,838.50
4011	4802	C	B					DISC				X		U		Y	1	N	-2,370,647.82
4011	4802	C	E					DISC				X		U		Y	1	N	1,885,774.82
4011	4802	C	E					DISC				X		U		Y	1	N	25,103,162.12
4011	4902	C	E					DISC				X		U		Y		N	319,560,884.20
4011	4902	C	E					DISC				X		U		Y		N	4,521,155.00
	Sub-Total, 4011																		**312,415,489.82**
	4020, Disc: Total outlays, gross																		========== 312,415,489.82
4030	4252	D	E			F		DISC				X		U		Y			-3,171,391.18
4033	4972	D	E			X		DISC				X		U		Y			-220.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -11/13-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,171,611.66
4050	4221	D	B			F		DISC				X			U		Y	1		3,930,882.08
4050	4221	D	E			F		DISC				X			U		Y	1		-3,930,882.09
4050	4251	D	B			F		DISC				X			U		Y	1		450,195.36
4050	4251	C	E			F		DISC				X			U		Y	1		750,000.00
Sub-Total, 4050																				**1,200,195.35**
4060, Disc: Additional offsets against BA only (total)																				========== 1,200,195.35
4070, Disc: Budget authority, net																				========== -9,194,000.00
4080, Disc: Outlays, net																				========== 309,243,878.16
4180, Budget authority, net (disc. and mand.)																				========== -9,194,000.00
4190, Outlays, net (disc. and mand.)																				========== 309,243,878.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -10/12-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		362,175,530.35
3000	4801	C	B									X			E		N	1		12,440,219.28
3000	4901	C	B									X			E		N	1		4,456,616.49
Sub-Total, 3000																				**379,072,366.12**
3011	4801	C	B									X			E		N	1		-362,175,530.35
3011	4801	C	B									X			E		N	1		-12,440,219.28
3011	4801	C	E									X			E		N	1		232,405,375.93
3011	4801	C	E									X			E		N	1		6,959,484.01
3011	4802	C	B					DISC				X			E		N	1	N	-42,886,409.38
3011	4802	C	E					DISC				X			E		N	1	N	9,667,966.88
3011	4901	C	B									X			E		N	1		-4,456,616.49
3011	4901	C	E									X			E		N	1		11,820,140.77
3011	4902	C	E					DISC				X			E		N		N	156,638,005.49
3011	4902	C	E					DISC				X			E		N		N	5,480,735.27
Sub-Total, 3011																				**1,012,932.85**
3020	4802	C	B					DISC				X			E		N	1	N	42,886,409.38
3020	4802	C	E					DISC				X			E		N	1	N	-9,667,966.88
3020	4902	C	E					DISC				X			E		N		N	-156,638,005.49
3020	4902	C	E					DISC				X			E		N		N	-5,480,735.27
Sub-Total, 3020																				**-128,900,298.26**
3041	4871	D	E									X			E		N			-1,484,657.25
3050	4801	C	E												E		N	1		232,405,375.93
3050	4801	C	E												E		N	1		6,959,484.01
3050	4871	D	E												E		N			-1,484,657.25
3050	4901	C	E												E		N	1		11,820,140.77
Sub-Total, 3050																				**249,700,343.46**
3060	4251	D	B			F		DISC				X			E		N	1		-24,720.36
3071	4251	D	B			F		DISC				X			E		N	1		24,720.36
3071	4251	C	E			F		DISC				X			E		N	1		56.64
Sub-Total, 3071																				**24,777.00**
3090	4251	C	E			F		DISC							E		N	1		56.64
3100, Obligated balance, start of year																				========== 379,047,645.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -10/12-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 249,700,400.10
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-42,886,409.38
4011	4802	C	E					DISC				X			E		N	1	N	9,667,966.88
4011	4902	C	E					DISC				X			E		N		N	156,638,005.49
4011	4902	C	E					DISC				X			E		N		N	5,480,735.27
Sub-Total, 4011																				**128,900,298.26**
4020, Disc: Total outlays, gross																				========== 128,900,298.26
4030	4252	D	E			F		DISC				X			E		N			-308,710.20
4033	4972	D	E			X		DISC				X			E		N			-105.31
4040, Disc: Offsets against gross BA and outlays (total)																				========== -308,815.51
4052	4252	D	E			F		DISC				X			E		N			308,710.20
4052	4972	D	E			X		DISC				X			E		N			105.31
Sub-Total, 4052																				**308,815.51**
4060, Disc: Additional offsets against BA only (total)																				========== 308,815.51
4080, Disc: Outlays, net																				========== 128,591,482.75
4190, Outlays, net (disc. and mand.)																				========== 128,591,482.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -09/11-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-198,073.77
3000	4801	C	B									X			E		N	1		99,619,434.50
3000	4901	D	B									X			E		N	1		-2,682,904.36
3000	4901	C	B									X			E		N	1		8,248,045.00
Sub-Total, 3000																				**104,986,501.37**
3011	4801	D	B									X			E		N	1		198,073.77
3011	4801	C	B									X			E		N	1		-99,619,434.50
3011	4801	D	E									X			E		N	1		-44,449.18
3011	4801	C	E									X			E		N	1		64,058,562.66
3011	4802	C	B					DISC				X			E		N	1	N	-6,665,260.56
3011	4802	C	B					DISC				X			E		N	1	N	-198,073.77
3011	4802	C	E					DISC				X			E		N	1	N	3,722,638.51
3011	4802	C	E					DISC				X			E		N	1	N	1,761,312.34
3011	4901	D	B									X			E		N	1		2,682,904.36
3011	4901	C	B									X			E		N	1		-8,248,045.00
3011	4901	C	E									X			E		N	1		3,562,191.56
3011	4901	D	E									X			E		N	1		-1,944,919.79
3011	4902	C	E					DISC				X			E		N		N	41,010,706.73
3011	4902	C	E					DISC				X			E		N		N	1,007,664.12
Sub-Total, 3011																				**1,283,871.25**
3020	4802	C	B					DISC				X			E		N	1	N	6,665,260.56
3020	4802	C	B					DISC				X			E		N	1	N	198,073.77
3020	4802	C	E					DISC				X			E		N	1	N	-3,722,638.51
3020	4802	C	E					DISC				X			E		N	1	N	-1,761,312.34
3020	4902	C	E					DISC				X			E		N		N	-41,010,706.73
3020	4902	C	E					DISC				X			E		N		N	-1,007,664.12
Sub-Total, 3020																				**-40,638,987.37**
3041	4871	D	E									X			E		N			-1,690,609.83
3041	4971	D	E									X			E		N			-4,348.33
Sub-Total, 3041																				**-1,694,958.16**
3050	4801	D	E												E		N	1		-44,449.18
3050	4801	C	E												E		N	1		64,058,562.66
3050	4871	D	E												E		N			-1,690,609.83
3050	4901	C	E												E		N	1		3,562,191.56
3050	4901	D	E												E		N	1		-1,944,919.79
3050	4971	D	E												E		N			-4,348.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -09/11-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**63,936,427.09**
3100, Obligated balance, start of year																			========== 104,986,501.37
3200, Obligated balance, end of year																			========== 63,936,427.09

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-6,665,260.56
4011	4802	C	B					DISC				X		E		N	1	N	-198,073.77
4011	4802	C	E					DISC				X		E		N	1	N	3,722,638.51
4011	4802	C	E					DISC				X		E		N	1	N	1,761,312.34
4011	4902	C	E					DISC				X		E		N		N	41,010,706.73
4011	4902	C	E					DISC				X		E		N		N	1,007,664.12
	Sub-Total, 4011																		**40,638,987.37**
4020, Disc: Total outlays, gross																			========== 40,638,987.37
4033	4972	D	E			X		DISC				X		E		N			-45.00
4040, Disc: Offsets against gross BA and outlays (total)																			========== -45.00
4052	4972	D	E			X		DISC				X		E		N			45.00
4060, Disc: Additional offsets against BA only (total)																			====== 45.00
4080, Disc: Outlays, net																			========== 40,638,942.37
4190, Outlays, net (disc. and mand.)																			========== 40,638,942.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -08/10-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		34,731,970.10
3000	4901	C	B									X			E		N	1		77,001.44
3000	4901	C	B									X			E		N	1		492,424.08
Sub-Total, 3000																				**35,301,395.62**
3011	4801	C	B									X			E		N	1		-34,731,970.10
3011	4801	C	E									X			E		N	1		27,366,052.76
3011	4801	C	E									X			E		N	1		1,770.90
3011	4802	D	B					DISC				X			E		N	1	N	44.90
3011	4802	D	E					DISC				X			E		N	1	N	-44.90
3011	4901	C	B									X			E		N	1		-77,001.44
3011	4901	C	B									X			E		N	1		-492,424.08
3011	4901	C	E									X			E		N	1		26,129.82
3011	4901	C	E									X			E		N	1		566,507.54
3011	4902	C	E					DISC				X			E		N		N	7,331,801.37
3011	4902	C	E					DISC				X			E		N		N	66,690.72
Sub-Total, 3011																				**57,557.49**
3020	4802	D	B					DISC				X			E		N	1	N	-44.90
3020	4802	D	E					DISC				X			E		N	1	N	44.90
3020	4902	C	E					DISC				X			E		N		N	-7,331,801.37
3020	4902	C	E					DISC				X			E		N		N	-66,690.72
Sub-Total, 3020																				**-7,398,492.09**
3041	4871	D	E									X			E		N			-499,155.85
3041	4971	D	E									X			E		N			-598.24
Sub-Total, 3041																				**-499,754.09**
3050	4801	C	E												E		N	1		27,366,052.76
3050	4801	C	E												E		N	1		1,770.90
3050	4871	D	E												E		N			-499,155.85
3050	4901	C	E												E		N	1		26,129.82
3050	4901	C	E												E		N	1		566,507.54
3050	4971	D	E												E		N			-598.24
Sub-Total, 3050																				**27,460,706.93**
3100, Obligated balance, start of year																				==========
																				35,301,395.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -08/10-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																			========== 27,460,706.93

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	44.90
4011	4802	D	E					DISC				X		E		N	1	N	-44.90
4011	4902	C	E					DISC				X		E		N		N	7,331,801.37
4011	4902	C	E					DISC				X		E		N		N	66,690.72
Sub-Total, 4011																			**7,398,492.09**
4020, Disc: Total outlays, gross																			========== 7,398,492.09
4033	4972	D	E			X		DISC				X		E		N			-4,858.37
4040, Disc: Offsets against gross BA and outlays (total)																			======= -4,858.37
4052	4972	D	E			X		DISC				X		E		N			4,858.37
4060, Disc: Additional offsets against BA only (total)																			======== 4,858.37
4080, Disc: Outlays, net																			========== 7,393,633.72
4190, Outlays, net (disc. and mand.)																			========== 7,393,633.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -07/09-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		6,221,652.49
3000	4901	C	B									X		E		N	1		15,474.58
3000	4901	C	B									X		E		N	1		178,098.44
Sub-Total, 3000																			**6,415,225.51**
3011	4801	C	B									X		E		N	1		-6,221,652.49
3011	4801	C	E									X		E		N	1		6,248,404.98
3011	4802	C	B					DISC				X		E		N	1	N	-408,442.41
3011	4802	C	B					DISC				X		E		N	1	N	-14,253.58
3011	4802	C	E					DISC				X		E		N	1	N	14,253.58
3011	4802	C	E					DISC				X		E		N	1	N	374,743.55
3011	4901	C	B									X		E		N	1		-15,474.58
3011	4901	C	B									X		E		N	1		-178,098.44
3011	4901	C	E									X		E		N	1		144,311.40
3011	4901	C	E									X		E		N	1		14,456.42
3011	4902	C	E					DISC				X		E		N		N	40,733.41
3011	4902	C	E					DISC				X		E		N		N	1,018.16
Sub-Total, 3011																			**0.00**
3020	4802	C	B					DISC				X		E		N	1	N	408,442.41
3020	4802	C	B					DISC				X		E		N	1	N	14,253.58
3020	4802	C	E					DISC				X		E		N	1	N	-14,253.58
3020	4802	C	E					DISC				X		E		N	1	N	-374,743.55
3020	4902	C	E					DISC				X		E		N		N	-40,733.41
3020	4902	C	E					DISC				X		E		N		N	-1,018.16
Sub-Total, 3020																			**-8,052.71**
3041	4871	D	E									X		E		N			-196,941.30
3041	4971	D	E									X		E		N			-60,613.15
Sub-Total, 3041																			**-257,554.45**
3050	4801	C	E											E		N	1		6,248,404.98
3050	4871	D	E											E		N			-196,941.30
3050	4901	C	E											E		N	1		144,311.40
3050	4901	C	E											E		N	1		14,456.42
3050	4971	D	E											E		N			-60,613.15
Sub-Total, 3050																			**6,149,618.35**
3100, Obligated balance, start of year																			==========
																			6,415,225.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -07/09-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 6,149,618.35

BA & O, Net

4011	4802	C	B					DISC		X		E		N	1	N	-408,442.41
4011	4802	C	B					DISC		X		E		N	1	N	-14,253.58
4011	4802	C	E					DISC		X		E		N	1	N	14,253.58
4011	4802	C	E					DISC		X		E		N	1	N	374,743.55
4011	4902	C	E					DISC		X		E		N		N	40,733.41
4011	4902	C	E					DISC		X		E		N		N	1,018.16
Sub-Total, 4011																	**8,052.71**
4020, Disc: Total outlays, gross																	======== 8,052.71
4080, Disc: Outlays, net																	======== 8,052.71
4190, Outlays, net (disc. and mand.)																	======== 8,052.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -06/08-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,608,416.57
3000	4801	C	B									X			E		N	1		31.84
3000	4901	C	B									X			E		N	1		73,918.69
3000	4901	D	B									X			E		N	1		-263,281.08
Sub-Total, 3000																				**4,419,086.02**
3011	4801	C	B									X			E		N	1		-4,608,416.57
3011	4801	C	B									X			E		N	1		-31.84
3011	4801	C	E									X			E		N	1		4,575,877.29
3011	4801	C	E									X			E		N	1		31.84
3011	4802	C	B					DISC				X			E		N	1	N	-508,792.34
3011	4802	C	E					DISC				X			E		N	1	N	274,750.00
3011	4901	C	B									X			E		N	1		-73,918.69
3011	4901	D	B									X			E		N	1		263,281.08
3011	4901	D	E									X			E		N	1		-301,430.67
3011	4901	C	E									X			E		N	1		73,918.69
3011	4902	C	E					DISC				X			E		N		N	318,008.45
Sub-Total, 3011																				**13,277.24**
3020	4802	C	B					DISC				X			E		N	1	N	508,792.34
3020	4802	C	E					DISC				X			E		N	1	N	-274,750.00
3020	4902	C	E					DISC				X			E		N		N	-318,008.45
Sub-Total, 3020																				**-83,966.11**
3041	4871	D	E									X			E		N			-1,421,821.34
3041	4971	D	E									X			E		N			-52.16
Sub-Total, 3041																				**-1,421,873.50**
3050	4801	C	E												E		N	1		4,575,877.29
3050	4801	C	E												E		N	1		31.84
3050	4871	D	E												E		N			-1,421,821.34
3050	4901	D	E												E		N	1		-301,430.67
3050	4901	C	E												E		N	1		73,918.69
3050	4971	D	E												E		N			-52.16
Sub-Total, 3050																				**2,926,523.65**
3060	4221	D	B			F		DISC				X			E		N	1		-31.84
3060	4251	D	B			F		DISC				X			E		N	1		-56.64
Sub-Total, 3060																				**-88.48**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -06/08-3011 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X			E		N	1		31.84
3071	4221	D	E			F		DISC				X			E		N	1		-31.84
3071	4251	D	B			F		DISC				X			E		N	1		56.64
3071	4251	D	E			F		DISC				X			E		N	1		-56.64
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-31.84
3090	4251	D	E			F		DISC							E		N	1		-56.64
	Sub-Total, 3090																			**-88.48**

3100, Obligated balance, start of year ==========
4,418,997.54

3200, Obligated balance, end of year ==========
2,926,435.17

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-508,792.34
4011	4802	C	E					DISC				X			E		N	1	N	274,750.00
4011	4902	C	E					DISC				X			E		N		N	318,008.45
	Sub-Total, 4011																			**83,966.11**

4020, Disc: Total outlays, gross =========
83,966.11

4033	4972	D	E			X		DISC				X			E		N			-0.01

4040, Disc: Offsets against gross BA and outlays (total) =========
-0.01

4052	4972	D	E			X		DISC				X			E		N			0.01

4060, Disc: Additional offsets against BA only (total) ======
0.01

4080, Disc: Outlays, net =========
83,966.10

4190, Outlays, net (disc. and mand.) =========
83,966.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Ammunition, Air Force
Treasury Account:
Budget Account Id: 007-15-3011 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 282,433,955.85

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 231,284,095.25

1021, Unob Bal: Recov of prior year unpaid obligations 6,825,242.26

1050, Unob Bal: Unobligated balance (total) ========== 238,109,337.51

1100, BA: Disc: Appropriation 710,897,000.00

1130, BA: Disc: Appropriations permanently reduced -42,699,642.00

1131, BA: Disc: Unob bal of approps permanently reduced -15,069,000.00

1160, BA: Disc: Appropriation (total) ========== 653,128,358.00

1700, BA: Disc: Spending auth: Collected 33,943,583.53

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -494,346.59

1750, BA: Disc: Spending auth: Total ========== 33,449,236.94

1900, Budget authority total (disc. and mand.) ========== 686,577,594.94

1930, Total budgetary resources avail (disc. and mand.) ========== 924,686,932.45

1940, Unob Bal: Memo: Unob bal expiring -28,111,481.92

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 614,141,494.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Ammunition, Air Force
Treasury Account:
Budget Account Id: 007-15-3011 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,703,426,366.67
3010, Ob Bal: Obligations incurred: Unexpired accounts	282,433,955.85
3011, Ob Bal: Obligations incurred: Expired accounts	2,367,638.83
3020, Ob Bal: Outlays (gross)	-605,095,881.17
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,825,242.26
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-5,358,797.45
3050, Ob Bal: EOY: Unpaid obligations	1,370,948,040.47
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,326,523.75
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	494,346.59
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	24,777.00
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,807,400.16
3100, Obligated balance, start of year	========== 1,695,099,842.92
3200, Obligated balance, end of year	========== 1,363,140,640.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement of Ammunition, Air Force
Treasury Account:
Budget Account Id: 007-15-3011 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 686,577,594.94
4010, Disc: Outlays from new authority	3,065,887.70
4011, Disc: Outlays from balances	602,029,993.47
4020, Disc: Total outlays, gross	========== 605,095,881.17
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-34,251,577.27
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,725.15
4040, Disc: Offsets against gross BA and outlays (total)	========== -34,257,302.42
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	494,346.59
4052, Disc: Offset, BA: Collection cred to expired accts	313,718.89
4060, Disc: Additional offsets against BA only (total)	========== 808,065.48
4070, Disc: Budget authority, net	========== 653,128,358.00
4080, Disc: Outlays, net	========== 570,838,578.75
4180, Budget authority, net (disc. and mand.)	========== 653,128,358.00
4190, Outlays, net (disc. and mand.)	========== 570,838,578.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- - /X -3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-299,776.59
0900	4801	C	E									X			U		N	1		253,101.32
0900	4901	C	B									X			U		N	1		-5,395.22
0900	4901	C	E									X			U		N	1		5,613.47
0900	4902	C	E					MAND	BAL			X			U		N		N	46,457.02
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		896,612.69
1000	4801	C	B									X			U		N	1		-299,776.59
1000	4901	C	B									X			U		N	1		-5,395.22
	Sub-Total, 1000																			**591,440.88**
1021	4871	D	E									X			U		N			39,441.25
1050, Unob Bal: Unobligated balance (total)																				========== 630,882.13
1930, Total budgetary resources avail (disc. and mand.)																				========== 630,882.13
1941	4510	D	E		A										U		N	1		-75,475.00
1941	4610	C	E		A										U		N	1		706,357.13
	Sub-Total, 1941																			**630,882.13**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- - /X -3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		299,776.59
3000	4901	C	B									X			U		N	1		5,395.22
Sub-Total, 3000																				**305,171.81**
3010	4801	C	B									X			U		N	1		-299,776.59
3010	4801	C	E									X			U		N	1		253,101.32
3010	4901	C	B									X			U		N	1		-5,395.22
3010	4901	C	E									X			U		N	1		5,613.47
3010	4902	C	E					MAND	BAL			X			U		N		N	46,457.02
Sub-Total, 3010																				**0.00**
3020	4902	C	E					MAND	BAL			X			U		N		N	-46,457.02
3040	4871	D	E									X			U		N			-39,441.25
3050	4801	C	E												U		N	1		253,101.32
3050	4871	D	E												U		N			-39,441.25
3050	4901	C	E												U		N	1		5,613.47
Sub-Total, 3050																				**219,273.54**
3100, Obligated balance, start of year																				========== 305,171.81
3200, Obligated balance, end of year																				========== 219,273.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- - /X -3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X			U		N		N	46,457.02
4110	4902	C	E					MAND	BAL			X			U		N		N	46,457.02
4170, Mand: Outlays, net																				========= 46,457.02
4190, Outlays, net (disc. and mand.)																				========= 46,457.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -13/15-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		13,574,429.85
0900	4801	C	E									X			U		N	1		1,251,640,284.43
0900	4802	C	E					DISC				X			U		N	1	N	2,759,028.14
0900	4901	C	E									X			U		N	1		10,261,916.13
0900	4901	C	E									X			U		N	1		1,888,465.76
0900	4902	C	E					DISC				X			U		N		N	6,297,170,779.62
0900	4902	C	E					DISC				X			U		N		N	89,760,277.48
	Sub-Total, 0900																			**7,667,055,181.41**

Budgetary Resources

1010	4190	C	E							97	0105	X			U		N			-14,600,000.00
1011	4190	D	E							57	3080	X			U		N			51,100,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 36,500,000.00
1100	4119	D	E	P				DISC				X		X	U		N	1		19,762,777,999.00
1121	4170	D	E	P				DISC		57	3080	X			U		N			10,407,000.00
1130	4392	C	E	P				DISC				X			U		N			-1,364,647,364.00
1130	4392	C	E	P				DISC				X			U		N			-5,460,936.00
1130	4392	C	E	P				DISC				X			U		N			-17,082,508.00
	Sub-Total, 1130																			**-1,387,190,808.00**
1160, BA: Disc: Appropriation (total)																				========== 18,385,994,191.00
1700	4222	D	E			F		DISC				X			U		N	1		51,450,609.79
1700	4252	D	E			F		DISC				X			U		N			91,648,743.24
	Sub-Total, 1700																			**143,099,353.03**
1701	4221	D	E			F		DISC				X			U		N	1		1,504,540.27
1750, BA: Disc: Spending auth: Total																				========== 144,603,893.30
1900, Budget authority total (disc. and mand.)																				========== 18,530,598,084.30
1930, Total budgetary resources avail (disc. and mand.)																				========== 18,567,098,084.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -13/15-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4510	C	E		A									U	X	N	1		424,679,331.00
1941	4610	C	E		A									U		N	1		7,096,027.82
1941	4610	C	E		A									U		N	1		10,159,476,802.09
1941	4700	C	E		A									U		N	1		32,284,692.39
1941	4700	C	E		A									U		N	1		276,506,049.59
Sub-Total, 1941																			**10,900,042,902.89**

Change in Obl Bal

3010	4801	C	E									X		U		N	1		13,574,429.85
3010	4801	C	E									X		U		N	1		1,251,640,284.43
3010	4802	C	E					DISC				X		U		N	1	N	2,759,028.14
3010	4901	C	E									X		U		N	1		10,261,916.13
3010	4901	C	E									X		U		N	1		1,888,465.76
3010	4902	C	E					DISC				X		U		N		N	6,297,170,779.62
3010	4902	C	E					DISC				X		U		N		N	89,760,277.48
Sub-Total, 3010																			**7,667,055,181.41**
3020	4802	C	E					DISC				X		U		N	1	N	-2,759,028.14
3020	4902	C	E					DISC				X		U		N		N	-6,297,170,779.62
3020	4902	C	E					DISC				X		U		N		N	-89,760,277.48
Sub-Total, 3020																			**-6,389,690,085.24**
3050	4801	C	E											U		N	1		13,574,429.85
3050	4801	C	E											U		N	1		1,251,640,284.43
3050	4901	C	E											U		N	1		10,261,916.13
3050	4901	C	E											U		N	1		1,888,465.76
Sub-Total, 3050																			**1,277,365,096.17**
3070	4221	D	E			F		DISC				X		U		N	1		-1,504,540.27
3090	4221	D	E			F		DISC						U		N	1		-1,504,540.27
3200, Obligated balance, end of year																			========== 1,275,860,555.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -13/15-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 18,530,598,084.30
4010	4802	C	E					DISC				X			U		N	1	N	2,759,028.14
4010	4902	C	E					DISC				X			U		N		N	6,297,170,779.62
4010	4902	C	E					DISC				X			U		N		N	89,760,277.48
Sub-Total, 4010																				**6,389,690,085.24**
4020, Disc: Total outlays, gross																				========== 6,389,690,085.24
4030	4222	D	E			F		DISC				X			U		N	1		-51,450,609.79
4030	4252	D	E			F		DISC				X			U		N			-91,648,743.24
Sub-Total, 4030																				**-143,099,353.03**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -143,099,353.03
4050	4221	D	E			F		DISC				X			U		N	1		-1,504,540.27
4060, Disc: Additional offsets against BA only (total)																				========== -1,504,540.27
4070, Disc: Budget authority, net																				========== 18,385,994,191.00
4080, Disc: Outlays, net																				========== 6,246,590,732.21
4180, Budget authority, net (disc. and mand.)																				========== 18,385,994,191.00
4190, Outlays, net (disc. and mand.)																				========== 6,246,590,732.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -12/14-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-37,987,286.07
0900	4801	C	B									X			U		N	1		-6,211,200,032.49
0900	4801	C	E									X			U		N	1		16,964,635.50
0900	4801	C	E									X			U		N	1		1,800,280,320.18
0900	4802	C	B					DISC				X			U		N	1	N	-157,240.06
0900	4802	C	B					DISC				X			U		N	1	N	-13,560,960.10
0900	4802	C	E					DISC				X			U		N	1	N	35,390,698.45
0900	4802	C	E					DISC				X			U		N	1	N	30,180.08
0900	4901	C	B									X			U		N	1		-16,687,376.21
0900	4901	C	B									X			U		N	1		-40.73
0900	4901	C	E									X			U		N	1		44,755,362.46
0900	4901	C	E									X			U		N	1		1,302,787.02
0900	4902	C	E					DISC				X			U		N		N	4,996,258,634.98
0900	4902	C	E					DISC				X			U		N		N	84,167,317.81
Sub-Total, 0900																				**699,557,000.82**

Budgetary Resources

1000	4201	D	B												U		N	1		7,634,962,754.74
1000	4221	D	B			F		DISC				X			U		N	1		439,654.71
1000	4222	D	B			F		DISC				X			U		N	1		87,082,774.33
1000	4251	D	B			F		DISC				X			U		N	1		895,212.79
1000	4801	C	B									X			U		N	1		-37,987,286.07
1000	4801	C	B									X			U		N	1		-6,211,200,032.49
1000	4802	C	B					DISC				X			U		N	1	N	-157,240.06
1000	4802	C	B					DISC				X			U		N	1	N	-13,560,960.10
1000	4901	C	B									X			U		N	1		-16,687,376.21
1000	4901	C	B									X			U		N	1		-40.73
Sub-Total, 1000																				**1,443,787,460.91**
1011	4190	D	E							57	3080	X			U		N			9,200,000.00
1021	4871	D	E									X			U		N			16,008,617.98
1021	4971	D	E									X			U		N			485,608.11
Sub-Total, 1021																				**16,494,226.09**
1050, Unob Bal: Unobligated balance (total)																				==========
																				1,469,481,687.00
1131	4393	C	E	P				DISC				X			U		N			-165,993,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -12/14-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1131	4393	C	E	P				DISC				X		U		N			-55,800,000.00
Sub-Total, 1131																			**-221,793,000.00**
1160, BA: Disc: Appropriation (total)																			========== -221,793,000.00
1700	4222	D	B			F		DISC				X		U		N	1		-87,082,774.33
1700	4222	D	E			F		DISC				X		U		N	1		28,849,017.58
1700	4252	C	E			F		DISC				X		U		N			-3,961,007.26
1700	4253	D	E			F		DISC				X		U		N			58,233,756.75
1700	4972	D	E			X		DISC				X		U		N			34,008,353.03
Sub-Total, 1700																			**30,047,345.77**
1701	4221	D	B			F		DISC				X		U		N	1		-439,654.71
1701	4221	D	E			F		DISC				X		U		N	1		1,825,182.91
1701	4251	D	B			F		DISC				X		U		N	1		-895,212.79
Sub-Total, 1701																			**490,315.41**
1750, BA: Disc: Spending auth: Total																			========== 30,537,661.18
1900, Budget authority total (disc. and mand.)																			========== -191,255,338.82
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,278,226,348.18
1941	4510	C	E		A									U	X	N	1		30,036,478.64
1941	4610	C	E		A									U		N	1		268,512,591.40
1941	4610	C	E		A									U		N	1		1,578,128.38
1941	4700	C	E		A									U		N	1		266,854,320.75
1941	4700	C	E		A									U		N	1		11,687,828.19
Sub-Total, 1941																			**578,669,347.36**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -12/14-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		37,987,286.07
3000	4801	C	B									X			U		N	1		6,211,200,032.49
3000	4901	C	B									X			U		N	1		16,687,376.21
3000	4901	C	B									X			U		N	1		40.73
Sub-Total, 3000																				**6,265,874,735.50**
3010	4801	C	B									X			U		N	1		-37,987,286.07
3010	4801	C	B									X			U		N	1		-6,211,200,032.49
3010	4801	C	E									X			U		N	1		16,964,635.50
3010	4801	C	E									X			U		N	1		1,800,280,320.18
3010	4802	C	B					DISC				X			U		N	1	N	-157,240.06
3010	4802	C	B					DISC				X			U		N	1	N	-13,560,960.10
3010	4802	C	E					DISC				X			U		N	1	N	35,390,698.45
3010	4802	C	E					DISC				X			U		N	1	N	30,180.08
3010	4901	C	B									X			U		N	1		-16,687,376.21
3010	4901	C	B									X			U		N	1		-40.73
3010	4901	C	E									X			U		N	1		44,755,362.46
3010	4901	C	E									X			U		N	1		1,302,787.02
3010	4902	C	E					DISC				X			U		N		N	4,996,258,634.98
3010	4902	C	E					DISC				X			U		N		N	84,167,317.81
Sub-Total, 3010																				**699,557,000.82**
3020	4802	C	B					DISC				X			U		N	1	N	157,240.06
3020	4802	C	B					DISC				X			U		N	1	N	13,560,960.10
3020	4802	C	E					DISC				X			U		N	1	N	-35,390,698.45
3020	4802	C	E					DISC				X			U		N	1	N	-30,180.08
3020	4902	C	E					DISC				X			U		N		N	-4,996,258,634.98
3020	4902	C	E					DISC				X			U		N		N	-84,167,317.81
Sub-Total, 3020																				**-5,102,128,631.16**
3040	4871	D	E									X			U		N			-16,008,617.98
3040	4971	D	E									X			U		N			-485,608.11
Sub-Total, 3040																				**-16,494,226.09**
3050	4801	C	E												U		N	1		16,964,635.50
3050	4801	C	E												U		N	1		1,800,280,320.18
3050	4871	D	E												U		N			-16,008,617.98
3050	4901	C	E												U		N	1		44,755,362.46
3050	4901	C	E												U		N	1		1,302,787.02
3050	4971	D	E												U		N			-485,608.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -12/14-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**1,846,808,879.07**
3060	4221	D	B			F		DISC				X			U		N	1		-439,654.71
3060	4251	D	B			F		DISC				X			U		N	1		-895,212.79
	Sub-Total, 3060																			**-1,334,867.50**
3070	4221	D	B			F		DISC				X			U		N	1		439,654.71
3070	4221	D	E			F		DISC				X			U		N	1		-1,825,182.91
3070	4251	D	B			F		DISC				X			U		N	1		895,212.79
	Sub-Total, 3070																			**-490,315.41**
3090	4221	D	E			F		DISC							U		N	1		-1,825,182.91
3100, Obligated balance, start of year																				========== 6,264,539,868.00
3200, Obligated balance, end of year																				========== 1,844,983,696.16

BA & O, Net

4000, Disc: Budget authority, gross																				========== -191,255,338.82
4011	4802	C	B					DISC				X			U		N	1	N	-157,240.06
4011	4802	C	B					DISC				X			U		N	1	N	-13,560,960.10
4011	4802	C	E					DISC				X			U		N	1	N	35,390,698.45
4011	4802	C	E					DISC				X			U		N	1	N	30,180.08
4011	4902	C	E					DISC				X			U		N		N	4,996,258,634.98
4011	4902	C	E					DISC				X			U		N		N	84,167,317.81
	Sub-Total, 4011																			**5,102,128,631.16**
4020, Disc: Total outlays, gross																				========== 5,102,128,631.16
4030	4222	D	B			F		DISC				X			U		N	1		87,082,774.33
4030	4222	D	E			F		DISC				X			U		N	1		-28,849,017.58
4030	4252	C	E			F		DISC				X			U		N			3,961,007.26
4030	4253	D	E			F		DISC				X			U		N			-58,233,756.75
	Sub-Total, 4030																			**3,961,007.26**
4033	4972	D	E			X		DISC				X			U		N			-34,008,353.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -12/14-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -30,047,345.77
4050	4221	D	B			F		DISC				X			U		N	1		439,654.71
4050	4221	D	E			F		DISC				X			U		N	1		-1,825,182.91
4050	4251	D	B			F		DISC				X			U		N	1		895,212.79
Sub-Total, 4050																				**-490,315.41**
4060, Disc: Additional offsets against BA only (total)																				========== -490,315.41
4070, Disc: Budget authority, net																				========== -221,793,000.00
4080, Disc: Outlays, net																				========== 5,072,081,285.39
4180, Budget authority, net (disc. and mand.)																				========== -221,793,000.00
4190, Outlays, net (disc. and mand.)																				========== 5,072,081,285.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -11/13-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-14,223,240.40
0900	4801	C	B									X			U		Y	1		-894,945,809.08
0900	4801	C	E									X			U		Y	1		696,783,455.77
0900	4801	C	E									X			U		Y	1		5,283,291.14
0900	4802	C	B					DISC				X			U		Y	1	N	-557,986.01
0900	4802	C	B					DISC				X			U		Y	1	N	-50,003,190.80
0900	4802	C	E					DISC				X			U		Y	1	N	95,140,651.33
0900	4802	C	E					DISC				X			U		Y	1	N	402,467.42
0900	4901	C	B									X			U		Y	1		-285,854.85
0900	4901	C	B									X			U		Y	1		-25,695,881.52
0900	4901	C	E									X			U		Y	1		144,871.48
0900	4901	C	E									X			U		Y	1		29,096,431.80
0900	4902	C	E					DISC				X			U		Y		N	1,474,398,327.60
0900	4902	C	E					DISC				X			U		Y		N	11,009,863.98
Sub-Total, 0900																				**1,326,547,397.86**

Budgetary Resources

1000	4201	D	B												U		Y	1		2,534,630,393.01
1000	4221	D	B			F		DISC				X			U		Y	1		1,539,105.85
1000	4222	D	B			F		DISC				X			U		Y	1		26,283,358.40
1000	4251	D	B			F		DISC				X			U		Y	1		1,128,956.75
1000	4801	C	B									X			U		Y	1		-14,223,240.40
1000	4801	C	B									X			U		Y	1		-894,945,809.08
1000	4802	C	B					DISC				X			U		Y	1	N	-557,986.01
1000	4802	C	B					DISC				X			U		Y	1	N	-50,003,190.80
1000	4901	C	B									X			U		Y	1		-285,854.85
1000	4901	C	B									X			U		Y	1		-25,695,881.52
Sub-Total, 1000																				**1,577,869,851.35**
1021	4871	D	E									X			U		Y			23,361,241.86
1021	4971	D	E									X			U		Y			6,569,402.04
Sub-Total, 1021																				**29,930,643.90**
1050, Unob Bal: Unobligated balance (total)																				==========
																				1,607,800,495.25
1131	4393	C	E	P				DISC				X			U		Y			-84,961,000.00
1131	4393	C	E	P				DISC				X			U		Y			-9,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -11/13-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1131																		**-94,461,000.00**
1160, BA: Disc: Appropriation (total)																			========== -94,461,000.00
1700	4222	D	B			F		DISC				X		U		Y	1		-26,283,358.40
1700	4222	D	E			F		DISC				X		U		Y	1		8,679,589.07
1700	4252	D	E			F		DISC				X		U		Y			10,685,685.75
1700	4972	D	E			X		DISC				X		U		Y			8,354,399.73
	Sub-Total, 1700																		**1,436,316.15**
1701	4221	D	B			F		DISC				X		U		Y	1		-1,539,105.85
1701	4221	D	E			F		DISC				X		U		Y	1		1,047,638.51
1701	4251	D	B			F		DISC				X		U		Y	1		-1,128,956.75
1701	4251	D	E			F		DISC				X		U		Y	1		520,740.19
	Sub-Total, 1701																		**-1,099,683.90**
1750, BA: Disc: Spending auth: Total																			========== 336,632.25
1900, Budget authority total (disc. and mand.)																			========== -94,124,367.75
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,513,676,127.50
1940	4510	C	E	A										U	X	Y	1		-34,514,564.81
1940	4610	C	E	A										U		Y	1		-48,864,728.39
1940	4610	C	E	A										U		Y	1		-2,346,286.94
1940	4700	C	E	A										U		Y	1		-97,093,547.90
1940	4700	C	E	A										U		Y	1		-4,309,601.60
	Sub-Total, 1940																		**-187,128,729.64**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -11/13-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		14,223,240.40
3000	4801	C	B									X			U		Y	1		894,945,809.08
3000	4901	C	B									X			U		Y	1		285,854.85
3000	4901	C	B									X			U		Y	1		25,695,881.52
Sub-Total, 3000																				**935,150,785.85**
3010	4801	C	B									X			U		Y	1		-14,223,240.40
3010	4801	C	B									X			U		Y	1		-894,945,809.08
3010	4801	C	E									X			U		Y	1		696,783,455.77
3010	4801	C	E									X			U		Y	1		5,283,291.14
3010	4802	C	B					DISC				X			U		Y	1	N	-557,986.01
3010	4802	C	B					DISC				X			U		Y	1	N	-50,003,190.80
3010	4802	C	E					DISC				X			U		Y	1	N	95,140,651.33
3010	4802	C	E					DISC				X			U		Y	1	N	402,467.42
3010	4901	C	B									X			U		Y	1		-285,854.85
3010	4901	C	B									X			U		Y	1		-25,695,881.52
3010	4901	C	E									X			U		Y	1		144,871.48
3010	4901	C	E									X			U		Y	1		29,096,431.80
3010	4902	C	E					DISC				X			U		Y		N	1,474,398,327.60
3010	4902	C	E					DISC				X			U		Y		N	11,009,863.98
Sub-Total, 3010																				**1,326,547,397.86**
3020	4802	C	B					DISC				X			U		Y	1	N	557,986.01
3020	4802	C	B					DISC				X			U		Y	1	N	50,003,190.80
3020	4802	C	E					DISC				X			U		Y	1	N	-95,140,651.33
3020	4802	C	E					DISC				X			U		Y	1	N	-402,467.42
3020	4902	C	E					DISC				X			U		Y		N	-1,474,398,327.60
3020	4902	C	E					DISC				X			U		Y		N	-11,009,863.98
Sub-Total, 3020																				**-1,530,390,133.52**
3040	4871	D	E									X			U		Y			-23,361,241.86
3040	4971	D	E									X			U		Y			-6,569,402.04
Sub-Total, 3040																				**-29,930,643.90**
3050	4801	C	E												U		Y	1		696,783,455.77
3050	4801	C	E												U		Y	1		5,283,291.14
3050	4871	D	E												U		Y			-23,361,241.86
3050	4901	C	E												U		Y	1		144,871.48
3050	4901	C	E												U		Y	1		29,096,431.80
3050	4971	D	E												U		Y			-6,569,402.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -11/13-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**701,377,406.29**
3060	4221	D	B			F		DISC				X			U		Y	1		-1,539,105.85
3060	4251	D	B			F		DISC				X			U		Y	1		-1,128,956.75
	Sub-Total, 3060																			**-2,668,062.60**
3070	4221	D	B			F		DISC				X			U		Y	1		1,539,105.85
3070	4221	D	E			F		DISC				X			U		Y	1		-1,047,638.51
3070	4251	D	B			F		DISC				X			U		Y	1		1,128,956.75
3070	4251	D	E			F		DISC				X			U		Y	1		-520,740.19
	Sub-Total, 3070																			**1,099,683.90**
3090	4221	D	E			F		DISC							U		Y	1		-1,047,638.51
3090	4251	D	E			F		DISC							U		Y	1		-520,740.19
	Sub-Total, 3090																			**-1,568,378.70**
	3100, Obligated balance, start of year																			========== 932,482,723.25
	3200, Obligated balance, end of year																			========== 699,809,027.59

BA & O, Net

	4000, Disc: Budget authority, gross																			========== -94,124,367.75
4011	4802	C	B					DISC				X			U		Y	1	N	-557,986.01
4011	4802	C	B					DISC				X			U		Y	1	N	-50,003,190.80
4011	4802	C	E					DISC				X			U		Y	1	N	95,140,651.33
4011	4802	C	E					DISC				X			U		Y	1	N	402,467.42
4011	4902	C	E					DISC				X			U		Y		N	1,474,398,327.60
4011	4902	C	E					DISC				X			U		Y		N	11,009,863.98
	Sub-Total, 4011																			**1,530,390,133.52**
	4020, Disc: Total outlays, gross																			========== 1,530,390,133.52
4030	4222	D	B			F		DISC				X			U		Y	1		26,283,358.40
4030	4222	D	E			F		DISC				X			U		Y	1		-8,679,589.07
4030	4252	D	E			F		DISC				X			U		Y			-10,685,685.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -11/13-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4030																			**6,918,083.58**
4033	4972	D	E			X		DISC				X			U		Y			-8,354,399.73
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,436,316.15
4050	4221	D	B			F		DISC				X			U		Y	1		1,539,105.85
4050	4221	D	E			F		DISC				X			U		Y	1		-1,047,638.51
4050	4251	D	B			F		DISC				X			U		Y	1		1,128,956.75
4050	4251	D	E			F		DISC				X			U		Y	1		-520,740.19
	Sub-Total, 4050																			**1,099,683.90**
4060, Disc: Additional offsets against BA only (total)																				========== 1,099,683.90
4070, Disc: Budget authority, net																				========== -94,461,000.00
4080, Disc: Outlays, net																				========== 1,528,953,817.37
4180, Budget authority, net (disc. and mand.)																				========== -94,461,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,528,953,817.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -10/12-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		586,170,052.30
3000	4801	C	B									X			E		N	1		10,526,040.84
3000	4901	C	B									X			E		N	1		41,224,060.66
Sub-Total, 3000																				**637,920,153.80**
3011	4801	C	B									X			E		N	1		-586,170,052.30
3011	4801	C	B									X			E		N	1		-10,526,040.84
3011	4801	C	E									X			E		N	1		296,375,468.56
3011	4801	C	E									X			E		N	1		4,321,173.93
3011	4802	C	B					DISC				X			E		N	1	N	-85,438,148.23
3011	4802	C	E					DISC				X			E		N	1	N	61,240,864.75
3011	4901	C	B									X			E		N	1		-41,224,060.66
3011	4901	C	E									X			E		N	1		7,198,927.52
3011	4902	C	E					DISC				X			E		N		N	6,215,570.79
3011	4902	C	E					DISC				X			E		N		N	394,929,862.51
Sub-Total, 3011																				**46,923,566.03**
3020	4802	C	B					DISC				X			E		N	1	N	85,438,148.23
3020	4802	C	E					DISC				X			E		N	1	N	-61,240,864.75
3020	4902	C	E					DISC				X			E		N		N	-6,215,570.79
3020	4902	C	E					DISC				X			E		N		N	-394,929,862.51
Sub-Total, 3020																				**-376,948,149.82**
3041	4871	D	E									X			E		N			-28,462,913.84
3041	4971	D	E									X			E		N			-83,550.71
Sub-Total, 3041																				**-28,546,464.55**
3050	4801	C	E												E		N	1		296,375,468.56
3050	4801	C	E												E		N	1		4,321,173.93
3050	4871	D	E												E		N			-28,462,913.84
3050	4901	C	E												E		N	1		7,198,927.52
3050	4971	D	E												E		N			-83,550.71
Sub-Total, 3050																				**279,349,105.46**
3060	4221	D	B			F		DISC				X			E		N	1		-338,628.77
3060	4251	D	B			F		DISC				X			E		N	1		-20,387.56
Sub-Total, 3060																				**-359,016.33**
3071	4221	D	B			F		DISC				X			E		N	1		338,628.77
3071	4221	D	E			F		DISC				X			E		N	1		-330,117.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -10/12-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X			E		N	1		20,387.56
3071	4251	D	E			F		DISC				X			E		N	1		-3,593.10
Sub-Total, 3071																				**25,305.78**
3090	4221	D	E			F		DISC							E		N	1		-330,117.45
3090	4251	D	E			F		DISC							E		N	1		-3,593.10
Sub-Total, 3090																				**-333,710.55**
3100, Obligated balance, start of year																				========== 637,561,137.47
3200, Obligated balance, end of year																				========== 279,015,394.91

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-85,438,148.23
4011	4802	C	E					DISC				X			E		N	1	N	61,240,864.75
4011	4902	C	E					DISC				X			E		N		N	6,215,570.79
4011	4902	C	E					DISC				X			E		N		N	394,929,862.51
Sub-Total, 4011																				**376,948,149.82**
4020, Disc: Total outlays, gross																				========== 376,948,149.82
4030	4222	D	B			F		DISC				X			E		N	1		10,187,412.07
4030	4222	D	E			F		DISC				X			E		N	1		-3,978,618.51
4030	4252	D	E			F		DISC				X			E		N			-6,209,382.06
Sub-Total, 4030																				**-588.50**
4033	4972	D	E			X		DISC				X			E		N			-601,657.52
4040, Disc: Offsets against gross BA and outlays (total)																				========== -602,246.02
4052	4222	D	B			F		DISC				X			E		N	1		-10,187,412.07
4052	4222	D	E			F		DISC				X			E		N	1		3,978,618.51
4052	4252	D	E			F		DISC				X			E		N			6,209,382.06
4052	4972	D	E			X		DISC				X			E		N			601,657.52
Sub-Total, 4052																				**602,246.02**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -10/12-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 602,246.02
4080, Disc: Outlays, net																				========== 376,345,903.80
4190, Outlays, net (disc. and mand.)																				========== 376,345,903.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -09/11-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		238,865,262.57
3000	4801	C	B									X			E		N	1		3,532,956.53
3000	4901	D	B									X			E		N	1		-11,318,540.78
Sub-Total, 3000																				**231,079,678.32**
3011	4801	C	B									X			E		N	1		-238,865,262.57
3011	4801	C	B									X			E		N	1		-3,532,956.53
3011	4801	C	E									X			E		N	1		157,035,436.95
3011	4801	C	E									X			E		N	1		3,519,023.11
3011	4802	C	B					DISC				X			E		N	1	N	-29,225,238.52
3011	4802	C	E					DISC				X			E		N	1	N	17,001,272.74
3011	4901	D	B									X			E		N	1		11,318,540.78
3011	4901	D	E									X			E		N	1		-20,640,621.72
3011	4902	C	E					DISC				X			E		N		N	104,563,920.55
3011	4902	C	E					DISC				X			E		N		N	13,933.42
Sub-Total, 3011																				**1,188,048.21**
3020	4802	C	B					DISC				X			E		N	1	N	29,225,238.52
3020	4802	C	E					DISC				X			E		N	1	N	-17,001,272.74
3020	4902	C	E					DISC				X			E		N		N	-104,563,920.55
3020	4902	C	E					DISC				X			E		N		N	-13,933.42
Sub-Total, 3020																				**-92,353,888.19**
3041	4871	D	E									X			E		N			-4,392,676.23
3041	4971	D	E									X			E		N			-6,843.32
Sub-Total, 3041																				**-4,399,519.55**
3050	4801	C	E												E		N	1		157,035,436.95
3050	4801	C	E												E		N	1		3,519,023.11
3050	4871	D	E												E		N			-4,392,676.23
3050	4901	D	E												E		N	1		-20,640,621.72
3050	4971	D	E												E		N			-6,843.32
Sub-Total, 3050																				**135,514,318.79**
3060	4221	D	B			F		DISC				X			E		N	1		-215,020.93
3060	4251	D	B			F		DISC				X			E		N	1		-29,943.77
Sub-Total, 3060																				**-244,964.70**
3071	4221	D	B			F		DISC				X			E		N	1		215,020.93
3071	4221	D	E			F		DISC				X			E		N	1		-255,045.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -09/11-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E			N	1		29,943.77
3071	4251	D	E			F		DISC				X		E			N	1		-600.00
Sub-Total, 3071																				**-10,680.81**
3090	4221	D	E			F		DISC						E			N	1		-255,045.51
3090	4251	D	E			F		DISC						E			N	1		-600.00
Sub-Total, 3090																				**-255,645.51**
3100, Obligated balance, start of year																				========== 230,834,713.62
3200, Obligated balance, end of year																				========== 135,258,673.28

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-29,225,238.52
4011	4802	C	E					DISC				X		E			N	1	N	17,001,272.74
4011	4902	C	E					DISC				X		E			N		N	104,563,920.55
4011	4902	C	E					DISC				X		E			N		N	13,933.42
Sub-Total, 4011																				**92,353,888.19**
4020, Disc: Total outlays, gross																				========== 92,353,888.19
4030	4222	D	B			F		DISC				X		E			N	1		3,317,935.60
4030	4222	D	E			F		DISC				X		E			N	1		-3,263,377.60
4030	4252	D	E			F		DISC				X		E			N			-43,877.19
Sub-Total, 4030																				**10,680.81**
4033	4972	D	E			X		DISC				X		E			N			-236,663.47
4040, Disc: Offsets against gross BA and outlays (total)																				========== -225,982.66
4052	4222	D	B			F		DISC				X		E			N	1		-3,317,935.60
4052	4222	D	E			F		DISC				X		E			N	1		3,263,377.60
4052	4252	D	E			F		DISC				X		E			N			43,877.19
4052	4972	D	E			X		DISC				X		E			N			236,663.47
Sub-Total, 4052																				**225,982.66**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -09/11-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 225,982.66
4080, Disc: Outlays, net																				========== 92,127,905.53
4190, Outlays, net (disc. and mand.)																				========== 92,127,905.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -08/10-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		166,527.94
3000	4801	C	B									X			E		N	1		111,031,957.71
3000	4901	C	B									X			E		N	1		15,063,486.02
Sub-Total, 3000																				**126,261,971.67**
3011	4801	C	B									X			E		N	1		-166,527.94
3011	4801	C	B									X			E		N	1		-111,031,957.71
3011	4801	C	E									X			E		N	1		166,005.99
3011	4801	C	E									X			E		N	1		98,267,137.79
3011	4802	C	B					DISC				X			E		N	1	N	-40,518,466.27
3011	4802	C	E					DISC				X			E		N	1	N	20,753,459.66
3011	4901	C	B									X			E		N	1		-15,063,486.02
3011	4901	C	E									X			E		N	1		2,344,029.95
3011	4902	C	E					DISC				X			E		N		N	1,457.40
3011	4902	C	E					DISC				X			E		N		N	56,949,024.51
Sub-Total, 3011																				**11,700,677.36**
3020	4802	C	B					DISC				X			E		N	1	N	40,518,466.27
3020	4802	C	E					DISC				X			E		N	1	N	-20,753,459.66
3020	4902	C	E					DISC				X			E		N		N	-1,457.40
3020	4902	C	E					DISC				X			E		N		N	-56,949,024.51
Sub-Total, 3020																				**-37,185,475.30**
3041	4871	D	E									X			E		N			-7,709,330.57
3041	4971	D	E									X			E		N			-322,894.57
Sub-Total, 3041																				**-8,032,225.14**
3050	4801	C	E												E		N	1		166,005.99
3050	4801	C	E												E		N	1		98,267,137.79
3050	4871	D	E												E		N			-7,709,330.57
3050	4901	C	E												E		N	1		2,344,029.95
3050	4971	D	E												E		N			-322,894.57
Sub-Total, 3050																				**92,744,948.59**
3060	4221	D	B			F		DISC				X			E		N	1		-84,580.03
3071	4221	D	B			F		DISC				X			E		N	1		84,580.03
3071	4221	D	E			F		DISC				X			E		N	1		-84,579.48
3071	4251	D	E			F		DISC				X			E		N	1		-0.55
Sub-Total, 3071																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -08/10-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							E		N	1		-84,579.48
3090	4251	D	E			F		DISC							E		N	1		-0.55
	Sub-Total, 3090																			**-84,580.03**
3100, Obligated balance, start of year																				========== 126,177,391.64
3200, Obligated balance, end of year																				========== 92,660,368.56

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-40,518,466.27
4011	4802	C	E					DISC				X			E		N	1	N	20,753,459.66
4011	4902	C	E					DISC				X			E		N		N	1,457.40
4011	4902	C	E					DISC				X			E		N		N	56,949,024.51
	Sub-Total, 4011																			**37,185,475.30**
4020, Disc: Total outlays, gross																				========== 37,185,475.30
4030	4222	D	B			F		DISC				X			E		N	1		81,947.91
4030	4222	D	E			F		DISC				X			E		N	1		-69,528.13
4030	4252	C	E			F		DISC				X			E		N			3,083.51
	Sub-Total, 4030																			**15,503.29**
4033	4972	D	E			X		DISC				X			E		N			-12,474,785.67
4040, Disc: Offsets against gross BA and outlays (total)																				========== -12,459,282.38
4052	4222	D	B			F		DISC				X			E		N	1		-81,947.91
4052	4222	D	E			F		DISC				X			E		N	1		69,528.13
4052	4252	C	E			F		DISC				X			E		N			-3,083.51
4052	4972	D	E			X		DISC				X			E		N			12,474,785.67
	Sub-Total, 4052																			**12,459,282.38**
4060, Disc: Additional offsets against BA only (total)																				========== 12,459,282.38
4080, Disc: Outlays, net																				========== 24,726,192.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -08/10-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, **Outlays, net (disc. and mand.)**																				========== 24,726,192.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -07/09-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		61,789,363.80
3000	4801	C	B									X			E		N	1		373,462.33
3000	4901	C	B									X			E		N	1		4,955,566.42
Sub-Total, 3000																				**67,118,392.55**
3011	4801	C	B									X			E		N	1		-61,789,363.80
3011	4801	C	B									X			E		N	1		-373,462.33
3011	4801	C	E									X			E		N	1		62,960,649.60
3011	4801	C	E									X			E		N	1		374,062.90
3011	4802	C	B					DISC				X			E		N	1	N	-3,563,843.95
3011	4802	C	E					DISC				X			E		N	1	N	2,071,111.58
3011	4901	C	B									X			E		N	1		-4,955,566.42
3011	4901	C	E									X			E		N	1		2,126,475.24
3011	4902	D	E					DISC				X			E		N		N	-600.57
3011	4902	C	E					DISC				X			E		N		N	18,110,744.52
Sub-Total, 3011																				**14,960,206.77**
3020	4802	C	B					DISC				X			E		N	1	N	3,563,843.95
3020	4802	C	E					DISC				X			E		N	1	N	-2,071,111.58
3020	4902	D	E					DISC				X			E		N		N	600.57
3020	4902	C	E					DISC				X			E		N		N	-18,110,744.52
Sub-Total, 3020																				**-16,617,411.58**
3041	4871	D	E									X			E		N			-9,869,469.00
3041	4971	D	E									X			E		N			-211,949.98
Sub-Total, 3041																				**-10,081,418.98**
3050	4801	C	E												E		N	1		62,960,649.60
3050	4801	C	E												E		N	1		374,062.90
3050	4871	D	E												E		N			-9,869,469.00
3050	4901	C	E												E		N	1		2,126,475.24
3050	4971	D	E												E		N			-211,949.98
Sub-Total, 3050																				**55,379,768.76**
3060	4221	D	B			F		DISC				X			E		N	1		-19,275.29
3060	4251	D	B			F		DISC				X			E		N	1		-15,312.12
Sub-Total, 3060																				**-34,587.41**
3071	4221	D	B			F		DISC				X			E		N	1		19,275.29
3071	4221	D	E			F		DISC				X			E		N	1		-18,674.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -07/09-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X			E		N	1		15,312.12
3071	4251	D	E			F		DISC				X			E		N	1		-15,912.69
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-18,674.72
3090	4251	D	E			F		DISC							E		N	1		-15,912.69
Sub-Total, 3090																				**-34,587.41**
3100, Obligated balance, start of year																				========== 67,083,805.14
3200, Obligated balance, end of year																				========== 55,345,181.35

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-3,563,843.95
4011	4802	C	E					DISC				X			E		N	1	N	2,071,111.58
4011	4902	D	E					DISC				X			E		N		N	-600.57
4011	4902	C	E					DISC				X			E		N		N	18,110,744.52
Sub-Total, 4011																				**16,617,411.58**
4020, Disc: Total outlays, gross																				========== 16,617,411.58
4030	4222	D	B			F		DISC				X			E		N	1		354,187.04
4030	4222	D	E			F		DISC				X			E		N	1		-354,787.61
4030	4252	C	E			F		DISC				X			E		N			646.74
Sub-Total, 4030																				**46.17**
4033	4972	D	E			X		DISC				X			E		N			-13,976,634.12
4040, Disc: Offsets against gross BA and outlays (total)																				========== -13,976,587.95
4052	4222	D	B			F		DISC				X			E		N	1		-354,187.04
4052	4222	D	E			F		DISC				X			E		N	1		354,787.61
4052	4252	C	E			F		DISC				X			E		N			-646.74
4052	4972	D	E			X		DISC				X			E		N			13,976,634.12
Sub-Total, 4052																				**13,976,587.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -07/09-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 13,976,587.95
4080, Disc: Outlays, net																				========== 2,640,823.63
4190, Outlays, net (disc. and mand.)																				========== 2,640,823.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -06/08-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		528,974.36
3000	4801	C	B									X			E		N	1		29,418,314.98
3000	4901	C	B									X			E		N	1		11,651,403.45
3000	4901	C	B									X			E		N	1		30,172.71
Sub-Total, 3000																				**41,628,865.50**
3011	4801	C	B									X			E		N	1		-528,974.36
3011	4801	C	B									X			E		N	1		-29,418,314.98
3011	4801	C	E									X			E		N	1		30,843,656.79
3011	4801	C	E									X			E		N	1		521,787.07
3011	4802	C	B					DISC				X			E		N	1	N	-2,029,163.00
3011	4802	D	E					DISC				X			E		N	1	N	-157,708.63
3011	4901	C	B									X			E		N	1		-11,651,403.45
3011	4901	C	B									X			E		N	1		-30,172.71
3011	4901	C	E									X			E		N	1		11,194,958.73
3011	4902	C	E					DISC				X			E		N		N	11,805,936.68
3011	4902	C	E					DISC				X			E		N		N	37,360.00
Sub-Total, 3011																				**10,587,962.14**
3020	4802	C	B					DISC				X			E		N	1	N	2,029,163.00
3020	4802	D	E					DISC				X			E		N	1	N	157,708.63
3020	4902	C	E					DISC				X			E		N		N	-11,805,936.68
3020	4902	C	E					DISC				X			E		N		N	-37,360.00
Sub-Total, 3020																				**-9,656,425.05**
3041	4871	D	E									X			E		N			-7,053,612.65
3041	4971	D	E									X			E		N			-921,038.83
Sub-Total, 3041																				**-7,974,651.48**
3050	4801	C	E												E		N	1		30,843,656.79
3050	4801	C	E												E		N	1		521,787.07
3050	4871	D	E												E		N			-7,053,612.65
3050	4901	C	E												E		N	1		11,194,958.73
3050	4971	D	E												E		N			-921,038.83
Sub-Total, 3050																				**34,585,751.11**
3060	4221	D	B			F		DISC				X			E		N	1		-97,202.92
3060	4251	D	B			F		DISC				X			E		N	1		-63,199.35
Sub-Total, 3060																				**-160,402.27**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -06/08-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X			E		N	1		97,202.92
3071	4221	D	E			F		DISC				X			E		N	1		-90,015.63
3071	4251	D	B			F		DISC				X			E		N	1		63,199.35
3071	4251	D	E			F		DISC				X			E		N	1		-33,026.64
Sub-Total, 3071																				**37,360.00**
3090	4221	D	E			F		DISC							E		N	1		-90,015.63
3090	4251	D	E			F		DISC							E		N	1		-33,026.64
Sub-Total, 3090																				**-123,042.27**
3100, Obligated balance, start of year																				========== 41,468,463.23
3200, Obligated balance, end of year																				========== 34,462,708.84

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-2,029,163.00
4011	4802	D	E					DISC				X			E		N	1	N	-157,708.63
4011	4902	C	E					DISC				X			E		N		N	11,805,936.68
4011	4902	C	E					DISC				X			E		N		N	37,360.00
Sub-Total, 4011																				**9,656,425.05**
4020, Disc: Total outlays, gross																				========== 9,656,425.05
4030	4222	D	B			F		DISC				X			E		N	1		270,686.68
4030	4222	D	E			F		DISC				X			E		N	1		-270,686.68
4030	4252	D	E			F		DISC				X			E		N			-37,360.00
Sub-Total, 4030																				**-37,360.00**
4033	4972	D	E			X		DISC				X			E		N			-7,670,177.04
4040, Disc: Offsets against gross BA and outlays (total)																				========== -7,707,537.04
4052	4222	D	B			F		DISC				X			E		N	1		-270,686.68
4052	4222	D	E			F		DISC				X			E		N	1		270,686.68
4052	4252	D	E			F		DISC				X			E		N			37,360.00
4052	4972	D	E			X		DISC				X			E		N			7,670,177.04
Sub-Total, 4052																				**7,707,537.04**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -06/08-3080 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 7,707,537.04
4080, Disc: Outlays, net																				========== 1,948,888.01
4190, Outlays, net (disc. and mand.)																				========== 1,948,888.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Other Procurement, Air Force
Treasury Account:
Budget Account Id: 007-15-3080 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 9,693,159,580.09

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,022,248,753.14

1010, Unob Bal: Transferred to other accounts -14,600,000.00

1011, Unob Bal: Transferred from other accounts 60,300,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 46,464,311.24

1050, Unob Bal: Unobligated balance (total) ==========
3,114,413,064.38

1100, BA: Disc: Appropriation 19,762,777,999.00

1121, BA: Disc: Approps transferred from other accounts 10,407,000.00

1130, BA: Disc: Appropriations permanently reduced -1,387,190,808.00

1131, BA: Disc: Unob bal of approps permanently reduced -316,254,000.00

1160, BA: Disc: Appropriation (total) ==========
18,069,740,191.00

1700, BA: Disc: Spending auth: Collected 174,583,014.95

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 895,171.78

1750, BA: Disc: Spending auth: Total ==========
175,478,186.73

1900, Budget authority total (disc. and mand.) ==========
18,245,218,377.73

1930, Total budgetary resources avail (disc. and mand.) ==========
21,359,631,442.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Other Procurement, Air Force
Treasury Account:
Budget Account Id: 007-15-3080 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-187,128,729.64
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				11,479,343,132.38

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,305,339,755.00
3010, Ob Bal: Obligations incurred: Unexpired accounts	9,693,159,580.09
3011, Ob Bal: Obligations incurred: Expired accounts	85,360,460.51
3020, Ob Bal: Outlays (gross)	-13,555,016,656.88
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-46,464,311.24
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-59,034,279.70
3050, Ob Bal: EOY: Unpaid obligations	4,423,344,547.78
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,886,480.84
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-895,171.78
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	51,984.97
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,729,667.65
3100, Obligated balance, start of year	========== 8,300,453,274.16
3200, Obligated balance, end of year	========== 4,417,614,880.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Other Procurement, Air Force
Treasury Account:
Budget Account Id: 007-15-3080 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 18,245,218,377.73
4010, Disc: Outlays from new authority	6,389,690,085.24
4011, Disc: Outlays from balances	7,165,280,114.62
4020, Disc: Total outlays, gross	========== 13,554,970,199.86
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-132,231,980.42
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-77,322,670.58
4040, Disc: Offsets against gross BA and outlays (total)	========== -209,554,651.00
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-895,171.78
4052, Disc: Offset, BA: Collection cred to expired accts	34,971,636.05
4060, Disc: Additional offsets against BA only (total)	========== 34,076,464.27
4070, Disc: Budget authority, net	========== 18,069,740,191.00
4080, Disc: Outlays, net	========== 13,345,415,548.86
4101, Mand: Outlays from balances	46,457.02
4110, Mand: Total outlays, gross	46,457.02
4170, Mand: Outlays, net	========= 46,457.02
4180, Budget authority, net (disc. and mand.)	========== 18,069,740,191.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Other Procurement, Air Force
Treasury Account:
Budget Account Id: 007-15-3080 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 13,345,462,005.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -13/15-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		1,350,482,283.72
0900	4801	C	E									X			U		N	1		71,527,140.84
0900	4802	C	E					DISC				X			U		N	1	N	28,612,706.10
0900	4901	C	E									X			U		N	1		65,559,456.92
0900	4902	C	E					DISC				X			U		N		N	290,049,793.21
0900	4902	C	E					DISC				X			U		N		N	847,880.72
Sub-Total, 0900																				**1,807,079,261.51**

Budgetary Resources

1011	4190	D	E							97	0105	X			U		N			1,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 1,000,000.00
1100	4119	D	E	P				DISC				X		X	U		N	1		5,067,084,000.00
1121	4170	D	E	P				DISC		97	0105	X			U		N			1,313,000.00
1130	4392	C	E	P				DISC				X			U		N			-355,849,881.00
1160, BA: Disc: Appropriation (total)																				========== 4,712,547,119.00
1700	4222	D	E			F		DISC				X			U		N	1		31,836,752.61
1700	4252	D	E			F		DISC				X			U		N			37,847,110.83
Sub-Total, 1700																				**69,683,863.44**
1701	4221	D	E			F		DISC				X			U		N	1		96,278,486.08
1701	4251	D	E			F		DISC				X			U		N	1		5,497,494.95
Sub-Total, 1701																				**101,775,981.03**
1750, BA: Disc: Spending auth: Total																				========== 171,459,844.47
1900, Budget authority total (disc. and mand.)																				========== 4,884,006,963.47
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,885,006,963.47
1941	4510	C	E		A										U		N	1		500,119.00
1941	4610	C	E		A										U		N	1		2,975,902,880.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -13/15-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A									U		N	1		99,084,822.91
1941	4700	C	E		A									U		N	1		2,439,879.69
Sub-Total, 1941																			**3,077,927,701.96**

Change in Obl Bal

3010	4801	C	E									X		U		N	1		1,350,482,283.72
3010	4801	C	E									X		U		N	1		71,527,140.84
3010	4802	C	E					DISC				X		U		N	1	N	28,612,706.10
3010	4901	C	E									X		U		N	1		65,559,456.92
3010	4902	C	E					DISC				X		U		N		N	290,049,793.21
3010	4902	C	E					DISC				X		U		N		N	847,880.72
Sub-Total, 3010																			**1,807,079,261.51**
3020	4802	C	E					DISC				X		U		N	1	N	-28,612,706.10
3020	4902	C	E					DISC				X		U		N		N	-290,049,793.21
3020	4902	C	E					DISC				X		U		N		N	-847,880.72
Sub-Total, 3020																			**-319,510,380.03**
3050	4801	C	E											U		N	1		1,350,482,283.72
3050	4801	C	E											U		N	1		71,527,140.84
3050	4901	C	E											U		N	1		65,559,456.92
Sub-Total, 3050																			**1,487,568,881.48**
3070	4221	D	E			F		DISC				X		U		N	1		-96,278,486.08
3070	4251	D	E			F		DISC				X		U		N	1		-5,497,494.95
Sub-Total, 3070																			**-101,775,981.03**
3090	4221	D	E			F		DISC						U		N	1		-96,278,486.08
3090	4251	D	E			F		DISC						U		N	1		-5,497,494.95
Sub-Total, 3090																			**-101,775,981.03**
3200, Obligated balance, end of year																			========== 1,385,792,900.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -13/15-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 4,884,006,963.47
4010	4802	C	E					DISC				X			U		N	1	N	28,612,706.10
4010	4902	C	E					DISC				X			U		N		N	290,049,793.21
4010	4902	C	E					DISC				X			U		N		N	847,880.72
Sub-Total, 4010																				**319,510,380.03**
4020, Disc: Total outlays, gross																				========== 319,510,380.03
4030	4222	D	E			F		DISC				X			U		N	1		-31,836,752.61
4030	4252	D	E			F		DISC				X			U		N			-37,847,110.83
Sub-Total, 4030																				**-69,683,863.44**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -69,683,863.44
4050	4221	D	E			F		DISC				X			U		N	1		-96,278,486.08
4050	4251	D	E			F		DISC				X			U		N	1		-5,497,494.95
Sub-Total, 4050																				**-101,775,981.03**
4060, Disc: Additional offsets against BA only (total)																				========== -101,775,981.03
4070, Disc: Budget authority, net																				========== 4,712,547,119.00
4080, Disc: Outlays, net																				========== 249,826,516.59
4180, Budget authority, net (disc. and mand.)																				========== 4,712,547,119.00
4190, Outlays, net (disc. and mand.)																				========== 249,826,516.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -12/14-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-2,867,118,278.58
0900	4801	C	B									X			U		N	1		-195,733,055.39
0900	4801	C	E									X			U		N	1		192,432,339.84
0900	4801	C	E									X			U		N	1		1,780,505,958.25
0900	4802	C	B					DISC				X			U		N	1	N	-211,788,599.30
0900	4802	C	E					DISC				X			U		N	1	N	360,550,773.05
0900	4901	C	B									X			U		N	1		-77,796,359.25
0900	4901	C	E									X			U		N	1		20,467,211.52
0900	4902	C	E					DISC				X			U		N		N	1,683,018,605.86
0900	4902	C	E					DISC				X			U		N		N	25,123,479.60
Sub-Total, 0900																				**709,662,075.60**

Budgetary Resources

1000	4201	D	B												U		N	1		4,123,091,395.60
1000	4221	D	B			F		DISC				X			U		N	1		205,973,805.89
1000	4222	D	B			E		DISC				X			U		N	1		5,149,874.44
1000	4222	D	B			F		DISC				X			U		N	1		47,562,880.35
1000	4251	D	B			F		DISC				X			U		N	1		88,726,301.71
1000	4801	C	B									X			U		N	1		-2,867,118,278.58
1000	4801	C	B									X			U		N	1		-195,733,055.39
1000	4802	C	B					DISC				X			U		N	1	N	-211,788,599.30
1000	4901	C	B									X			U		N	1		-77,796,359.25
Sub-Total, 1000																				**1,118,067,965.47**
1011	4190	D	E							21	2020	X			U		N			6,921,670.00
1021	4871	D	E									X			U		N			90,774,107.91
1050, Unob Bal: Unobligated balance (total)																				========== 1,215,763,743.38
1131	4393	C	E	P				DISC				X			U		N			-92,393,000.00
1160, BA: Disc: Appropriation (total)																				========== -92,393,000.00
1700	4222	D	B			E		DISC				X			U		N	1		-5,149,874.44
1700	4222	D	B			F		DISC				X			U		N	1		-47,562,880.35
1700	4222	D	E			E		DISC				X			U		N	1		5,149,874.44
1700	4222	D	E			F		DISC				X			U		N	1		26,715,014.93
1700	4252	D	E			F		DISC				X			U		N			228,984,229.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -12/14-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1700																		**208,136,363.84**
1701	4221	D	B			F		DISC				X		U		N	1		-205,973,805.89
1701	4221	D	E			F		DISC				X		U		N	1		75,787,399.54
1701	4251	D	B			F		DISC				X		U		N	1		-88,726,301.71
1701	4251	D	E			F		DISC				X		U		N	1		9,966,604.86
	Sub-Total, 1701																		**-208,946,103.20**
	1750, BA: Disc: Spending auth: Total																		========== -809,739.36
	1900, Budget authority total (disc. and mand.)																		========== -93,202,739.36
	1930, Total budgetary resources avail (disc. and mand.)																		========== 1,122,561,004.02
1941	4510	C	E		A									U		N	1		1,024,670.00
1941	4610	C	E		A									U		N	1		34,333,669.12
1941	4610	C	E		A									U		N	1		371,975,778.68
1941	4700	C	E		A									U		N	1		5,564,810.62
	Sub-Total, 1941																		**412,898,928.42**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		2,867,118,278.58
3000	4801	C	B									X		U		N	1		195,733,055.39
3000	4901	C	B									X		U		N	1		77,796,359.25
	Sub-Total, 3000																		**3,140,647,693.22**
3010	4801	C	B									X		U		N	1		-2,867,118,278.58
3010	4801	C	B									X		U		N	1		-195,733,055.39
3010	4801	C	E									X		U		N	1		192,432,339.84
3010	4801	C	E									X		U		N	1		1,780,505,958.25
3010	4802	C	B					DISC				X		U		N	1	N	-211,788,599.30
3010	4802	C	E					DISC				X		U		N	1	N	360,550,773.05
3010	4901	C	B									X		U		N	1		-77,796,359.25
3010	4901	C	E									X		U		N	1		20,467,211.52
3010	4902	C	E					DISC				X		U		N		N	1,683,018,605.86
3010	4902	C	E					DISC				X		U		N		N	25,123,479.60
	Sub-Total, 3010																		**709,662,075.60**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -12/14-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC				X			U		N	1	N	211,788,599.30
3020	4802	C	E					DISC				X			U		N	1	N	-360,550,773.05
3020	4902	C	E					DISC				X			U		N		N	-1,683,018,605.86
3020	4902	C	E					DISC				X			U		N		N	-25,123,479.60
Sub-Total, 3020																				**-1,856,904,259.21**
3040	4871	D	E									X			U		N			-90,774,107.91
3050	4801	C	E												U		N	1		192,432,339.84
3050	4801	C	E												U		N	1		1,780,505,958.25
3050	4871	D	E												U		N			-90,774,107.91
3050	4901	C	E												U		N	1		20,467,211.52
Sub-Total, 3050																				**1,902,631,401.70**
3060	4221	D	B			F		DISC				X			U		N	1		-205,973,805.89
3060	4251	D	B			F		DISC				X			U		N	1		-88,726,301.71
Sub-Total, 3060																				**-294,700,107.60**
3070	4221	D	B			F		DISC				X			U		N	1		205,973,805.89
3070	4221	D	E			F		DISC				X			U		N	1		-75,787,399.54
3070	4251	D	B			F		DISC				X			U		N	1		88,726,301.71
3070	4251	D	E			F		DISC				X			U		N	1		-9,966,604.86
Sub-Total, 3070																				**208,946,103.20**
3090	4221	D	E			F		DISC							U		N	1		-75,787,399.54
3090	4251	D	E			F		DISC							U		N	1		-9,966,604.86
Sub-Total, 3090																				**-85,754,004.40**
3100, Obligated balance, start of year																				========== 2,845,947,585.62
3200, Obligated balance, end of year																				========== 1,816,877,397.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -12/14-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -93,202,739.36
4011	4802	C	B					DISC				X			U		N	1	N	-211,788,599.30
4011	4802	C	E					DISC				X			U		N	1	N	360,550,773.05
4011	4902	C	E					DISC				X			U		N		N	1,683,018,605.86
4011	4902	C	E					DISC				X			U		N		N	25,123,479.60
Sub-Total, 4011																				**1,856,904,259.21**
4020, Disc: Total outlays, gross																				========== 1,856,904,259.21
4030	4222	D	B			F		DISC				X			U		N	1		47,562,880.35
4030	4222	D	E			F		DISC				X			U		N	1		-26,715,014.93
4030	4252	D	E			F		DISC				X			U		N			-228,984,229.26
Sub-Total, 4030																				**-208,136,363.84**
4033	4222	D	B			E		DISC				X			U		N	1		5,149,874.44
4033	4222	D	E			E		DISC				X			U		N	1		-5,149,874.44
Sub-Total, 4033																				**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -208,136,363.84
4050	4221	D	B			F		DISC				X			U		N	1		205,973,805.89
4050	4221	D	E			F		DISC				X			U		N	1		-75,787,399.54
4050	4251	D	B			F		DISC				X			U		N	1		88,726,301.71
4050	4251	D	E			F		DISC				X			U		N	1		-9,966,604.86
Sub-Total, 4050																				**208,946,103.20**
4060, Disc: Additional offsets against BA only (total)																				========== 208,946,103.20
4070, Disc: Budget authority, net																				========== -92,393,000.00
4080, Disc: Outlays, net																				========== 1,648,767,895.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -12/14-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				-92,393,000.00
4190, Outlays, net (disc. and mand.)																				1,648,767,895.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -11/13-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-1,624,210,458.43
0900	4801	C	B									X			U		Y	1		-19,917,287.04
0900	4801	C	E									X			U		Y	1		862,236,129.73
0900	4801	C	E									X			U		Y	1		18,019,952.27
0900	4802	C	B					DISC				X			U		Y	1	N	-483,258,957.38
0900	4802	C	E					DISC				X			U		Y	1	N	373,502,184.58
0900	4901	C	B									X			U		Y	1		-51,575,627.23
0900	4901	C	E									X			U		Y	1		14,616,191.26
0900	4902	C	E					DISC				X			U		Y		N	1,085,440,179.83
0900	4902	C	E					DISC				X			U		Y		N	5,196,505.07
Sub-Total, 0900																				**180,048,812.66**

Budgetary Resources

1000	4201	D	B												U		Y	1		2,350,854,725.15
1000	4221	D	B			F		DISC				X			U		Y	1		34,255,721.53
1000	4222	D	B			E		DISC				X			U		Y	1		1,026,084.28
1000	4222	D	B			F		DISC				X			U		Y	1		7,773,382.11
1000	4251	D	B			F		DISC				X			U		Y	1		31,082,773.65
1000	4801	C	B									X			U		Y	1		-1,624,210,458.43
1000	4801	C	B									X			U		Y	1		-19,917,287.04
1000	4802	C	B					DISC				X			U		Y	1	N	-483,258,957.38
1000	4901	C	B									X			U		Y	1		-51,575,627.23
Sub-Total, 1000																				**246,030,356.64**
1021	4871	D	E									X			U		Y			55,005,584.95
1050, Unob Bal: Unobligated balance (total)																				==========
																				301,035,941.59
1131	4393	C	E	P				DISC				X			U		Y			-25,493,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				-25,493,000.00
1700	4222	D	B			E		DISC				X			U		Y	1		-1,026,084.28
1700	4222	D	B			F		DISC				X			U		Y	1		-7,773,382.11
1700	4222	D	E			E		DISC				X			U		Y	1		1,021,555.00
1700	4222	D	E			F		DISC				X			U		Y	1		3,023,823.08
1700	4252	D	E			F		DISC				X			U		Y			45,231,671.94
Sub-Total, 1700																				**40,477,583.63**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -11/13-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC				X		U		Y	1		-34,255,721.53
1701	4221	D	E			F		DISC				X		U		Y	1		15,242,974.12
1701	4251	D	B			F		DISC				X		U		Y	1		-31,082,773.65
1701	4251	D	E			F		DISC				X		U		Y	1		5,134,605.27
Sub-Total, 1701																			**-44,960,915.79**
1750, BA: Disc: Spending auth: Total																			**==========**
																			-4,483,332.16
1900, Budget authority total (disc. and mand.)																			**==========**
																			-29,976,332.16
1930, Total budgetary resources avail (disc. and mand.)																			**==========**
																			271,059,609.43
1940	4610	C	E		A									U		Y	1		-75,816,663.58
1940	4610	C	E		A									U		Y	1		-14,383,537.62
1940	4700	C	E		A									U		Y	1		-810,595.57
Sub-Total, 1940																			**-91,010,796.77**

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		1,624,210,458.43
3000	4801	C	B									X		U		Y	1		19,917,287.04
3000	4901	C	B									X		U		Y	1		51,575,627.23
Sub-Total, 3000																			**1,695,703,372.70**
3010	4801	C	B									X		U		Y	1		-1,624,210,458.43
3010	4801	C	B									X		U		Y	1		-19,917,287.04
3010	4801	C	E									X		U		Y	1		862,236,129.73
3010	4801	C	E									X		U		Y	1		18,019,952.27
3010	4802	C	B					DISC				X		U		Y	1	N	-483,258,957.38
3010	4802	C	E					DISC				X		U		Y	1	N	373,502,184.58
3010	4901	C	B									X		U		Y	1		-51,575,627.23
3010	4901	C	E									X		U		Y	1		14,616,191.26
3010	4902	C	E					DISC				X		U		Y		N	1,085,440,179.83
3010	4902	C	E					DISC				X		U		Y		N	5,196,505.07
Sub-Total, 3010																			**180,048,812.66**
3020	4802	C	B					DISC				X		U		Y	1	N	483,258,957.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -11/13-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					DISC				X		U		Y	1	N	-373,502,184.58
3020	4902	C	E					DISC				X		U		Y		N	-1,085,440,179.83
3020	4902	C	E					DISC				X		U		Y		N	-5,196,505.07
Sub-Total, 3020																			**-980,879,912.10**
3040	4871	D	E									X		U		Y			-55,005,584.95
3050	4801	C	E											U		Y	1		862,236,129.73
3050	4801	C	E											U		Y	1		18,019,952.27
3050	4871	D	E											U		Y			-55,005,584.95
3050	4901	C	E											U		Y	1		14,616,191.26
Sub-Total, 3050																			**839,866,688.31**
3060	4221	D	B			F		DISC				X		U		Y	1		-34,255,721.53
3060	4251	D	B			F		DISC				X		U		Y	1		-31,082,773.65
Sub-Total, 3060																			**-65,338,495.18**
3070	4221	D	B			F		DISC				X		U		Y	1		34,255,721.53
3070	4221	D	E			F		DISC				X		U		Y	1		-15,242,974.12
3070	4251	D	B			F		DISC				X		U		Y	1		31,082,773.65
3070	4251	D	E			F		DISC				X		U		Y	1		-5,134,605.27
Sub-Total, 3070																			**44,960,915.79**
3090	4221	D	E			F		DISC						U		Y	1		-15,242,974.12
3090	4251	D	E			F		DISC						U		Y	1		-5,134,605.27
Sub-Total, 3090																			**-20,377,579.39**
3100, Obligated balance, start of year																			========== 1,630,364,877.52
3200, Obligated balance, end of year																			========== 819,489,108.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -11/13-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				==========
																				-29,976,332.16
4011	4802	C	B					DISC				X			U		Y	1	N	-483,258,957.38
4011	4802	C	E					DISC				X			U		Y	1	N	373,502,184.58
4011	4902	C	E					DISC				X			U		Y		N	1,085,440,179.83
4011	4902	C	E					DISC				X			U		Y		N	5,196,505.07
Sub-Total, 4011																				**980,879,912.10**
4020, Disc: Total outlays, gross																				==========
																				980,879,912.10
4030	4222	D	B			F		DISC				X			U		Y	1		7,773,382.11
4030	4222	D	E			F		DISC				X			U		Y	1		-3,023,823.08
4030	4252	D	E			F		DISC				X			U		Y			-45,231,671.94
Sub-Total, 4030																				**-40,482,112.91**
4033	4222	D	B			E		DISC				X			U		Y	1		1,026,084.28
4033	4222	D	E			E		DISC				X			U		Y	1		-1,021,555.00
Sub-Total, 4033																				**4,529.28**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-40,477,583.63
4050	4221	D	B			F		DISC				X			U		Y	1		34,255,721.53
4050	4221	D	E			F		DISC				X			U		Y	1		-15,242,974.12
4050	4251	D	B			F		DISC				X			U		Y	1		31,082,773.65
4050	4251	D	E			F		DISC				X			U		Y	1		-5,134,605.27
Sub-Total, 4050																				**44,960,915.79**
4060, Disc: Additional offsets against BA only (total)																				==========
																				44,960,915.79
4070, Disc: Budget authority, net																				==========
																				-25,493,000.00
4080, Disc: Outlays, net																				==========
																				940,402,328.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -11/13-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== -25,493,000.00
4190, Outlays, net (disc. and mand.)																				========== 940,402,328.47

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Defense--Military Programs
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Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /13-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	D	E									X		U		Y	1		-92,181.04
0900	4902	C	E					DISC				X		U		Y		N	92,181.04
	Sub-Total, 0900																		**0.00**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		Y	1		15,000,000.00
1130	4392	C	E	P				DISC				X		U		Y			-1,174,795.00
1160, BA: Disc: Appropriation (total)																			========== 13,825,205.00
1900, Budget authority total (disc. and mand.)																			========== 13,825,205.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 13,825,205.00
1940	4510	C	E		A									U		Y	1		-205.00
1940	4610	C	E		A									U		Y	1		-10,402,510.39
1940	4700	C	E		A									U		Y	1		-3,422,489.61
	Sub-Total, 1940																		**-13,825,205.00**
Change in Obl Bal																			
3010	4801	D	E									X		U		Y	1		-92,181.04
3010	4902	C	E					DISC				X		U		Y		N	92,181.04
	Sub-Total, 3010																		**0.00**
3020	4902	C	E					DISC				X		U		Y		N	-92,181.04
3050	4801	D	E											U		Y	1		-92,181.04
3200, Obligated balance, end of year																			========== -92,181.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /13-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 13,825,205.00
4010	4902	C	E					DISC				X		U			Y		N	92,181.04
4020, Disc: Total outlays, gross																				========= 92,181.04
4070, Disc: Budget authority, net																				========== 13,825,205.00
4080, Disc: Outlays, net																				========= 92,181.04
4180, Budget authority, net (disc. and mand.)																				========== 13,825,205.00
4190, Outlays, net (disc. and mand.)																				========= 92,181.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -10/12-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,712,594.51
3000	4801	C	B									X			E		N	1		568,282,608.57
3000	4901	C	B									X			E		N	1		40,385,317.72
Sub-Total, 3000																				**617,380,520.80**
3011	4801	C	B									X			E		N	1		-8,712,594.51
3011	4801	C	B									X			E		N	1		-568,282,608.57
3011	4801	C	E									X			E		N	1		7,684,715.36
3011	4801	C	E									X			E		N	1		223,782,638.77
3011	4802	C	B					DISC				X			E		N	1	N	-374,960,367.61
3011	4802	C	E					DISC				X			E		N	1	N	256,634,844.33
3011	4881	C	E									X			E		N			2.68
3011	4881	C	E									X			E		N			5,140,128.62
3011	4901	C	B									X			E		N	1		-40,385,317.72
3011	4901	C	E									X			E		N	1		20,908,608.13
3011	4902	C	E					DISC				X			E		N		N	482,302,202.67
3011	4902	C	E					DISC				X			E		N		N	1,027,879.15
Sub-Total, 3011																				**5,140,131.30**
3020	4802	C	B					DISC				X			E		N	1	N	374,960,367.61
3020	4802	C	E					DISC				X			E		N	1	N	-256,634,844.33
3020	4902	C	E					DISC				X			E		N		N	-482,302,202.67
3020	4902	C	E					DISC				X			E		N		N	-1,027,879.15
Sub-Total, 3020																				**-365,004,558.54**
3041	4871	D	E									X			E		N			-19,106,272.61
3050	4801	C	E												E		N	1		7,684,715.36
3050	4801	C	E												E		N	1		223,782,638.77
3050	4871	D	E												E		N			-19,106,272.61
3050	4881	C	E												E		N			2.68
3050	4881	C	E												E		N			5,140,128.62
3050	4901	C	E												E		N	1		20,908,608.13
Sub-Total, 3050																				**238,409,820.95**
3060	4221	D	B			F		DISC				X			E		N	1		-8,363,624.03
3060	4251	D	B			F		DISC				X			E		N	1		-16,710,366.59
Sub-Total, 3060																				**-25,073,990.62**
3071	4221	D	B			F		DISC				X			E		N	1		8,363,624.03
3071	4221	D	E			F		DISC				X			E		N	1		-5,484,577.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -10/12-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E			N	1		16,710,366.59
3071	4251	D	E			F		DISC				X		E			N	1		-9,375,194.17
Sub-Total, 3071																				**10,214,218.62**
3090	4221	D	E			F		DISC						E			N	1		-5,484,577.83
3090	4251	D	E			F		DISC						E			N	1		-9,375,194.17
Sub-Total, 3090																				**-14,859,772.00**
3100, Obligated balance, start of year																				==========
																				592,306,530.18
3200, Obligated balance, end of year																				==========
																				223,550,048.95

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-374,960,367.61
4011	4802	C	E					DISC				X		E			N	1	N	256,634,844.33
4011	4902	C	E					DISC				X		E			N		N	482,302,202.67
4011	4902	C	E					DISC				X		E			N		N	1,027,879.15
Sub-Total, 4011																				**365,004,558.54**
4020, Disc: Total outlays, gross																				==========
																				365,004,558.54
4030	4222	D	B			F		DISC				X		E			N	1		723,178.71
4030	4222	C	E			F		DISC				X		E			N	1		866.69
4030	4252	D	E			F		DISC				X		E			N			-11,057,577.89
Sub-Total, 4030																				**-10,333,532.49**
4033	4222	D	B			E		DISC				X		E			N	1		371,198.36
4033	4222	D	E			E		DISC				X		E			N	1		-371,198.36
Sub-Total, 4033																				**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-10,333,532.49
4052	4222	D	B			E		DISC				X		E			N	1		-371,198.36
4052	4222	D	B			F		DISC				X		E			N	1		-723,178.71
4052	4222	D	E			E		DISC				X		E			N	1		371,198.36
4052	4222	C	E			F		DISC				X		E			N	1		-866.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -10/12-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X			E		N			11,057,577.89
	Sub-Total, 4052																			**10,333,532.49**
4060, Disc: Additional offsets against BA only (total)																				========== 10,333,532.49
4080, Disc: Outlays, net																				========== 354,671,026.05
4190, Outlays, net (disc. and mand.)																				========== 354,671,026.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /12-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,176,405.27
3000	4901	C	B									X			E		N	1		2,397,906.39
Sub-Total, 3000																				**11,574,311.66**
3011	4801	C	B									X			E		N	1		-9,176,405.27
3011	4801	C	E									X			E		N	1		1,665,051.64
3011	4881	C	E									X			E		N			1,397,080.64
3011	4901	C	B									X			E		N	1		-2,397,906.39
3011	4901	C	E									X			E		N	1		115,270.29
3011	4902	C	E					DISC				X			E		N		N	9,793,989.73
Sub-Total, 3011																				**1,397,080.64**
3020	4902	C	E					DISC				X			E		N		N	-9,793,989.73
3041	4871	D	E									X			E		N			-1,601,461.64
3050	4801	C	E												E		N	1		1,665,051.64
3050	4871	D	E												E		N			-1,601,461.64
3050	4881	C	E												E		N			1,397,080.64
3050	4901	C	E												E		N	1		115,270.29
Sub-Total, 3050																				**1,575,940.93**
3100, Obligated balance, start of year																				========== 11,574,311.66
3200, Obligated balance, end of year																				========== 1,575,940.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /12-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	9,793,989.73
4020, Disc: Total outlays, gross																				========== 9,793,989.73
4080, Disc: Outlays, net																				========== 9,793,989.73
4190, Outlays, net (disc. and mand.)																				========== 9,793,989.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -09/11-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		130,229,132.15
3000	4801	D	B									X			E		N	1		-2,364,824.62
3000	4901	C	B									X			E		N	1		1,710,780.77
Sub-Total, 3000																				**129,575,088.30**
3011	4801	C	B									X			E		N	1		-130,229,132.15
3011	4801	D	B									X			E		N	1		2,364,824.62
3011	4801	C	E									X			E		N	1		106,084,901.13
3011	4801	D	E									X			E		N	1		-2,360,332.90
3011	4802	C	B					DISC				X			E		N	1	N	-88,968,318.59
3011	4802	C	E					DISC				X			E		N	1	N	75,601,825.51
3011	4881	C	E									X			E		N			5,078,080.79
3011	4881	C	E									X			E		N			245,894.89
3011	4901	C	B									X			E		N	1		-1,710,780.77
3011	4901	C	E									X			E		N	1		1,671,688.15
3011	4902	C	E					DISC				X			E		N		N	37,549,816.72
3011	4902	D	E					DISC				X			E		N		N	-4,491.72
Sub-Total, 3011																				**5,323,975.68**
3020	4802	C	B					DISC				X			E		N	1	N	88,968,318.59
3020	4802	C	E					DISC				X			E		N	1	N	-75,601,825.51
3020	4902	C	E					DISC				X			E		N		N	-37,549,816.72
3020	4902	D	E					DISC				X			E		N		N	4,491.72
Sub-Total, 3020																				**-24,178,831.92**
3041	4871	D	E									X			E		N			-23,209,255.52
3050	4801	C	E												E		N	1		106,084,901.13
3050	4801	D	E												E		N	1		-2,360,332.90
3050	4871	D	E												E		N			-23,209,255.52
3050	4881	C	E												E		N			5,078,080.79
3050	4881	C	E												E		N			245,894.89
3050	4901	C	E												E		N	1		1,671,688.15
Sub-Total, 3050																				**87,510,976.54**
3060	4221	D	B			F		DISC				X			E		N	1		-4,100,926.47
3060	4251	D	B			F		DISC				X			E		N	1		-29,043,064.85
Sub-Total, 3060																				**-33,143,991.32**
3071	4221	D	B			F		DISC				X			E		N	1		4,100,926.47
3071	4221	D	E			F		DISC				X			E		N	1		-3,749,226.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -09/11-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E		N	1		29,043,064.85
3071	4251	D	E			F		DISC				X		E		N	1		-13,600,321.41
Sub-Total, 3071																			**15,794,443.50**
3090	4221	D	E			F		DISC						E		N	1		-3,749,226.41
3090	4251	D	E			F		DISC						E		N	1		-13,600,321.41
Sub-Total, 3090																			**-17,349,547.82**
3100, Obligated balance, start of year																			========== 96,431,096.98
3200, Obligated balance, end of year																			========== 70,161,428.72

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-88,968,318.59
4011	4802	C	E					DISC				X		E		N	1	N	75,601,825.51
4011	4902	C	E					DISC				X		E		N		N	37,549,816.72
4011	4902	D	E					DISC				X		E		N		N	-4,491.72
Sub-Total, 4011																			**24,178,831.92**
4020, Disc: Total outlays, gross																			========== 24,178,831.92
4030	4222	D	B			F		DISC				X		E		N	1		81,577.92
4030	4222	D	E			F		DISC				X		E		N	1		-23,989.42
4030	4252	D	E			F		DISC				X		E		N			-15,705,539.78
Sub-Total, 4030																			**-15,647,951.28**
4033	4222	D	B			E		DISC				X		E		N	1		45,636.00
4033	4222	D	E			E		DISC				X		E		N	1		-45,636.00
Sub-Total, 4033																			**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -15,647,951.28
4052	4222	D	B			F		DISC				X		E		N	1		-81,577.92
4052	4222	D	B			E		DISC				X		E		N	1		-45,636.00
4052	4222	D	E			E		DISC				X		E		N	1		45,636.00
4052	4222	D	E			F		DISC				X		E		N	1		23,989.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -09/11-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E			N			15,705,539.78
	Sub-Total, 4052																			**15,647,951.28**
4060, Disc: Additional offsets against BA only (total)																				========== 15,647,951.28
4080, Disc: Outlays, net																				========== 8,530,880.64
4190, Outlays, net (disc. and mand.)																				========== 8,530,880.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /11-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		698,863.93
3011	4801	C	B									X		E		N	1		-698,863.93
3011	4801	C	E									X		E		N	1		466,907.38
3011	4881	C	E									X		E		N			8,300.89
3011	4901	C	E									X		E		N	1		363,903.33
3011	4902	D	E					DISC				X		E		N		N	-131,946.78
	Sub-Total, 3011																		**8,300.89**
3020	4902	D	E					DISC				X		E		N		N	131,946.78
3050	4801	C	E											E		N	1		466,907.38
3050	4881	C	E											E		N			8,300.89
3050	4901	C	E											E		N	1		363,903.33
	Sub-Total, 3050																		**839,111.60**
3100, Obligated balance, start of year																			========== 698,863.93
3200, Obligated balance, end of year																			========== 839,111.60

BA & O, Net

4011	4902	D	E					DISC				X		E		N		N	-131,946.78
4020, Disc: Total outlays, gross																			========== -131,946.78
4080, Disc: Outlays, net																			========== -131,946.78
4190, Outlays, net (disc. and mand.)																			========== -131,946.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -08/10-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		113,555,206.80
3000	4801	C	B									X			E		N	1		2,347,343.77
3000	4901	C	B									X			E		N	1		7,026,885.10
Sub-Total, 3000																				**122,929,435.67**
3011	4801	C	B									X			E		N	1		-113,555,206.80
3011	4801	C	B									X			E		N	1		-2,347,343.77
3011	4801	C	E									X			E		N	1		2,348,243.20
3011	4801	C	E									X			E		N	1		96,487,819.90
3011	4802	C	B					DISC				X			E		N	1	N	-58,824,973.62
3011	4802	C	E					DISC				X			E		N	1	N	17,185,520.64
3011	4881	C	E									X			E		N			1,863.00
3011	4881	C	E									X			E		N			1,046,418.55
3011	4901	C	B									X			E		N	1		-7,026,885.10
3011	4901	C	E									X			E		N	1		5,350,638.65
3011	4902	C	E					DISC				X			E		N		N	60,383,086.33
3011	4902	D	E					DISC				X			E		N		N	-899.43
Sub-Total, 3011																				**1,048,281.55**
3020	4802	C	B					DISC				X			E		N	1	N	58,824,973.62
3020	4802	C	E					DISC				X			E		N	1	N	-17,185,520.64
3020	4902	C	E					DISC				X			E		N		N	-60,383,086.33
3020	4902	D	E					DISC				X			E		N		N	899.43
Sub-Total, 3020																				**-18,742,733.92**
3041	4871	D	E									X			E		N			-9,434,212.28
3050	4801	C	E												E		N	1		2,348,243.20
3050	4801	C	E												E		N	1		96,487,819.90
3050	4871	D	E												E		N			-9,434,212.28
3050	4881	C	E												E		N			1,863.00
3050	4881	C	E												E		N			1,046,418.55
3050	4901	C	E												E		N	1		5,350,638.65
Sub-Total, 3050																				**95,800,771.02**
3060	4221	D	B			F		DISC				X			E		N	1		-6,409,357.91
3060	4251	D	B			F		DISC				X			E		N	1		-22,848,035.58
Sub-Total, 3060																				**-29,257,393.49**
3071	4221	D	B			F		DISC				X			E		N	1		6,409,357.91
3071	4221	D	E			F		DISC				X			E		N	1		-5,055,052.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -08/10-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E		N	1		22,848,035.58
3071	4251	D	E			F		DISC				X		E		N	1		-19,329,415.46
Sub-Total, 3071																			**4,872,925.28**
3090	4221	D	E			F		DISC						E		N	1		-5,055,052.75
3090	4251	D	E			F		DISC						E		N	1		-19,329,415.46
Sub-Total, 3090																			**-24,384,468.21**
3100, Obligated balance, start of year																			========== 93,672,042.18
3200, Obligated balance, end of year																			========== 71,416,302.81

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-58,824,973.62
4011	4802	C	E					DISC				X		E		N	1	N	17,185,520.64
4011	4902	C	E					DISC				X		E		N		N	60,383,086.33
4011	4902	D	E					DISC				X		E		N		N	-899.43
Sub-Total, 4011																			**18,742,733.92**
4020, Disc: Total outlays, gross																			========== 18,742,733.92
4030	4222	D	B			F		DISC				X		E		N	1		104,763.11
4030	4222	D	E			F		DISC				X		E		N	1		-104,763.11
4030	4252	D	E			F		DISC				X		E		N			-4,959,925.24
Sub-Total, 4030																			**-4,959,925.24**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -4,959,925.24
4052	4222	D	B			F		DISC				X		E		N	1		-104,763.11
4052	4222	D	E			F		DISC				X		E		N	1		104,763.11
4052	4252	D	E			F		DISC				X		E		N			4,959,925.24
Sub-Total, 4052																			**4,959,925.24**
4060, Disc: Additional offsets against BA only (total)																			========== 4,959,925.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -08/10-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 13,782,808.68
4190, Outlays, net (disc. and mand.)																				========== 13,782,808.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /10-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		76,727.37
3011	4801	C	B									X		E		N	1		-76,727.37
3011	4801	C	E									X		E		N	1		82,548.30
3011	4902	D	E					DISC				X		E		N		N	-5,820.93
Sub-Total, 3011																			**0.00**
3020	4902	D	E					DISC				X		E		N		N	5,820.93
3050	4801	C	E											E		N	1		82,548.30
3100, Obligated balance, start of year																			========= 76,727.37
3200, Obligated balance, end of year																			========= 82,548.30

BA & O, Net

4011	4902	D	E					DISC				X		E		N		N	-5,820.93
4020, Disc: Total outlays, gross																			======= -5,820.93
4080, Disc: Outlays, net																			======= -5,820.93
4190, Outlays, net (disc. and mand.)																			======= -5,820.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -07/09-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,136,971.25
3000	4801	C	B									X			E		N	1		56,335,704.34
3000	4901	C	B									X			E		N	1		16,681,105.78
Sub-Total, 3000																				**74,153,781.37**
3011	4801	C	B									X			E		N	1		-1,136,971.25
3011	4801	C	B									X			E		N	1		-56,335,704.34
3011	4801	C	E									X			E		N	1		55,559,183.87
3011	4801	C	E									X			E		N	1		1,088,579.33
3011	4802	C	B					DISC				X			E		N	1	N	-54,952,593.05
3011	4802	C	E					DISC				X			E		N	1	N	39,538,733.08
3011	4881	C	E									X			E		N			545,766.80
3011	4881	C	E									X			E		N			0.24
3011	4901	C	B									X			E		N	1		-16,681,105.78
3011	4901	C	E									X			E		N	1		7,504,678.02
3011	4902	C	E					DISC				X			E		N		N	25,366,808.20
3011	4902	C	E					DISC				X			E		N		N	48,391.92
Sub-Total, 3011																				**545,767.04**
3020	4802	C	B					DISC				X			E		N	1	N	54,952,593.05
3020	4802	C	E					DISC				X			E		N	1	N	-39,538,733.08
3020	4902	C	E					DISC				X			E		N		N	-25,366,808.20
3020	4902	C	E					DISC				X			E		N		N	-48,391.92
Sub-Total, 3020																				**-10,001,340.15**
3041	4871	D	E									X			E		N			-10,769,572.44
3050	4801	C	E												E		N	1		55,559,183.87
3050	4801	C	E												E		N	1		1,088,579.33
3050	4871	D	E												E		N			-10,769,572.44
3050	4881	C	E												E		N			545,766.80
3050	4881	C	E												E		N			0.24
3050	4901	C	E												E		N	1		7,504,678.02
Sub-Total, 3050																				**53,928,635.82**
3060	4221	D	B			F		DISC				X			E		N	1		-4,131,332.08
3060	4251	D	B			F		DISC				X			E		N	1		-19,189,618.73
Sub-Total, 3060																				**-23,320,950.81**
3071	4221	D	B			F		DISC				X			E		N	1		4,131,332.08
3071	4221	D	E			F		DISC				X			E		N	1		-3,998,265.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -07/09-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E			N	1		19,189,618.73
3071	4251	D	E			F		DISC				X		E			N	1		-17,440,301.54
Sub-Total, 3071																				**1,882,383.72**
3090	4221	D	E			F		DISC						E			N	1		-3,998,265.55
3090	4251	D	E			F		DISC						E			N	1		-17,440,301.54
Sub-Total, 3090																				**-21,438,567.09**
3100, Obligated balance, start of year																				========== 50,832,830.56
3200, Obligated balance, end of year																				========== 32,490,068.73

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-54,952,593.05
4011	4802	C	E					DISC				X		E			N	1	N	39,538,733.08
4011	4902	C	E					DISC				X		E			N		N	25,366,808.20
4011	4902	C	E					DISC				X		E			N		N	48,391.92
Sub-Total, 4011																				**10,001,340.15**
4020, Disc: Total outlays, gross																				========== 10,001,340.15
4030	4222	D	B			F		DISC				X		E			N	1		191,605.67
4030	4222	D	E			F		DISC				X		E			N	1		-175,376.91
4030	4252	D	E			F		DISC				X		E			N			-1,897,624.70
Sub-Total, 4030																				**-1,881,395.94**
4033	4222	D	B			E		DISC				X		E			N	1		1,198,665.64
4033	4222	D	E			E		DISC				X		E			N	1		-1,198,665.64
Sub-Total, 4033																				**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,881,395.94
4052	4222	D	B			E		DISC				X		E			N	1		-1,198,665.64
4052	4222	D	B			F		DISC				X		E			N	1		-191,605.67
4052	4222	D	E			F		DISC				X		E			N	1		175,376.91
4052	4222	D	E			E		DISC				X		E			N	1		1,198,665.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -07/09-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E			N			1,897,624.70
	Sub-Total, 4052																			**1,881,395.94**
4060, Disc: Additional offsets against BA only (total)																				========== 1,881,395.94
4080, Disc: Outlays, net																				========== 8,119,944.21
4190, Outlays, net (disc. and mand.)																				========== 8,119,944.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /09-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		214,271.89
3011	4801	C	B									X			E		N	1		-214,271.89
3011	4801	C	E									X			E		N	1		214,236.12
3011	4902	C	E					DISC				X			E		N		N	35.77
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-35.77
3050	4801	C	E												E		N	1		214,236.12
3100, Obligated balance, start of year																				========== 214,271.89
3200, Obligated balance, end of year																				========== 214,236.12

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	35.77
4020, Disc: Total outlays, gross																				====== 35.77
4080, Disc: Outlays, net																				====== 35.77
4190, Outlays, net (disc. and mand.)																				====== 35.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -06/08-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		739,299.24
3000	4801	C	B									X			E		N	1		31,157,291.29
3000	4901	C	B									X			E		N	1		2,351,400.65
Sub-Total, 3000																				**34,247,991.18**
3011	4801	C	B									X			E		N	1		-739,299.24
3011	4801	C	B									X			E		N	1		-31,157,291.29
3011	4801	C	E									X			E		N	1		739,299.24
3011	4801	C	E									X			E		N	1		30,724,862.24
3011	4802	C	B					DISC				X			E		N	1	N	-2,929,694.95
3011	4802	C	E					DISC				X			E		N	1	N	1,134,082.95
3011	4881	C	E									X			E		N			6,102,380.42
3011	4901	C	B									X			E		N	1		-2,351,400.65
3011	4901	C	E									X			E		N	1		2,327,168.52
3011	4902	C	E					DISC				X			E		N		N	2,252,273.18
Sub-Total, 3011																				**6,102,380.42**
3020	4802	C	B					DISC				X			E		N	1	N	2,929,694.95
3020	4802	C	E					DISC				X			E		N	1	N	-1,134,082.95
3020	4902	C	E					DISC				X			E		N		N	-2,252,273.18
Sub-Total, 3020																				**-456,661.18**
3041	4871	D	E									X			E		N			-7,549,249.01
3050	4801	C	E												E		N	1		739,299.24
3050	4801	C	E												E		N	1		30,724,862.24
3050	4871	D	E												E		N			-7,549,249.01
3050	4881	C	E												E		N			6,102,380.42
3050	4901	C	E												E		N	1		2,327,168.52
Sub-Total, 3050																				**32,344,461.41**
3060	4221	D	B			F		DISC				X			E		N	1		-1,740,104.48
3060	4251	D	B			F		DISC				X			E		N	1		-4,623,827.19
Sub-Total, 3060																				**-6,363,931.67**
3071	4221	D	B			F		DISC				X			E		N	1		1,740,104.48
3071	4221	D	E			F		DISC				X			E		N	1		-1,756,004.48
3071	4251	D	B			F		DISC				X			E		N	1		4,623,827.19
3071	4251	D	E			F		DISC				X			E		N	1		-4,083,834.17
Sub-Total, 3071																				**524,093.02**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -06/08-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							E		N	1		-1,756,004.48
3090	4251	D	E			F		DISC							E		N	1		-4,083,834.17
	Sub-Total, 3090																			**-5,839,838.65**
3100, Obligated balance, start of year																				========== 27,884,059.51
3200, Obligated balance, end of year																				========== 26,504,622.76

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-2,929,694.95
4011	4802	C	E					DISC				X			E		N	1	N	1,134,082.95
4011	4902	C	E					DISC				X			E		N		N	2,252,273.18
	Sub-Total, 4011																			**456,661.18**
4020, Disc: Total outlays, gross																				========== 456,661.18
4030	4222	D	B			F		DISC				X			E		N	1		305.36
4030	4222	D	E			F		DISC				X			E		N	1		-305.36
4030	4252	D	E			F		DISC				X			E		N			-542,463.65
	Sub-Total, 4030																			**-542,463.65**
4033	4222	D	B			E		DISC				X			E		N	1		27,609.86
4033	4222	D	E			E		DISC				X			E		N	1		-27,609.86
	Sub-Total, 4033																			**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -542,463.65
4052	4222	D	B			E		DISC				X			E		N	1		-27,609.86
4052	4222	D	B			F		DISC				X			E		N	1		-305.36
4052	4222	D	E			F		DISC				X			E		N	1		305.36
4052	4222	D	E			E		DISC				X			E		N	1		27,609.86
4052	4252	D	E			F		DISC				X			E		N			542,463.65
	Sub-Total, 4052																			**542,463.65**
4060, Disc: Additional offsets against BA only (total)																				========== 542,463.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -06/08-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== -85,802.47
4190, Outlays, net (disc. and mand.)																				========== -85,802.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /08-0300 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		573,942.15
3011	4801	C	B									X			E		N	1		-573,942.15
3011	4801	C	E									X			E		N	1		545,027.56
3011	4902	C	E					DISC				X			E		N		N	28,914.59
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-28,914.59
3050	4801	C	E												E		N	1		545,027.56
3100, Obligated balance, start of year																				========== 573,942.15
3200, Obligated balance, end of year																				========== 545,027.56

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	28,914.59
4020, Disc: Total outlays, gross																				========= 28,914.59
4080, Disc: Outlays, net																				========= 28,914.59
4190, Outlays, net (disc. and mand.)																				========= 28,914.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement, Defense-wide
Treasury Account:
Budget Account Id: 007-15-0300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,696,790,149.77

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,364,098,322.11

1011, Unob Bal: Transferred from other accounts 7,921,670.00

1021, Unob Bal: Recov of prior year unpaid obligations 145,779,692.86

1050, Unob Bal: Unobligated balance (total) ========== 1,517,799,684.97

1100, BA: Disc: Appropriation 5,082,084,000.00

1121, BA: Disc: Approps transferred from other accounts 1,313,000.00

1130, BA: Disc: Appropriations permanently reduced -357,024,676.00

1131, BA: Disc: Unob bal of approps permanently reduced -117,886,000.00

1160, BA: Disc: Appropriation (total) ========== 4,608,486,324.00

1700, BA: Disc: Spending auth: Collected 318,297,810.91

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -152,131,037.96

1750, BA: Disc: Spending auth: Total ========== 166,166,772.95

1900, Budget authority total (disc. and mand.) ========== 4,774,653,096.95

1930, Total budgetary resources avail (disc. and mand.) ========== 6,292,452,781.92

1940, Unob Bal: Memo: Unob bal expiring -104,836,001.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement, Defense-wide
Treasury Account:
Budget Account Id: 007-15-0300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				3,490,826,630.38

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,827,776,000.24
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,696,790,149.77
3011, Ob Bal: Obligations incurred: Expired accounts	19,565,917.52
3020, Ob Bal: Outlays (gross)	-3,585,456,030.47
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-145,779,692.86
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-71,670,023.50
3050, Ob Bal: EOY: Unpaid obligations	4,741,226,320.70
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-477,198,860.69
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	152,131,037.96
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	33,288,064.14
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-291,779,758.59
3100, Obligated balance, start of year	========== 5,350,577,139.55
3200, Obligated balance, end of year	========== 4,449,446,562.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Procurement, Defense-wide
Treasury Account:
Budget Account Id: 007-15-0300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	4,774,653,096.95
4010, Disc: Outlays from new authority	319,602,561.07
4011, Disc: Outlays from balances	3,265,853,469.40
4020, Disc: Total outlays, gross	3,585,456,030.47
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-351,667,608.79
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	4,529.28
4040, Disc: Offsets against gross BA and outlays (total)	-351,663,079.51
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	152,131,037.96
4052, Disc: Offset, BA: Collection cred to expired accts	33,365,268.60
4060, Disc: Additional offsets against BA only (total)	185,496,306.56
4070, Disc: Budget authority, net	4,608,486,324.00
4080, Disc: Outlays, net	3,233,792,950.96
4180, Budget authority, net (disc. and mand.)	4,608,486,324.00
4190, Outlays, net (disc. and mand.)	3,233,792,950.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -13/15-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	D	E									X		U		N	1		-4,067,891.79
0900	4901	D	E									X		U		N	1		-214,131.76
0900	4902	C	E					DISC				X		U		N		N	4,282,023.55
Sub-Total, 0900																			**0.00**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		N	1		1,500,000,000.00
1130	4392	C	E	P				DISC				X		U		N			-5,020,636.00
1160, BA: Disc: Appropriation (total)																			========== 1,494,979,364.00
1900, Budget authority total (disc. and mand.)																			========== 1,494,979,364.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,494,979,364.00
1941	4510	C	E		A									U		N	1		1,494,979,364.00
Change in Obl Bal																			
3010	4801	D	E									X		U		N	1		-4,067,891.79
3010	4901	D	E									X		U		N	1		-214,131.76
3010	4902	C	E					DISC				X		U		N		N	4,282,023.55
Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC				X		U		N		N	-4,282,023.55
3050	4801	D	E											U		N	1		-4,067,891.79
3050	4901	D	E											U		N	1		-214,131.76
Sub-Total, 3050																			**-4,282,023.55**
3200, Obligated balance, end of year																			========== -4,282,023.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -13/15-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				1,494,979,364.00
4010	4902	C	E					DISC				X			U		N		N	4,282,023.55
4020, Disc: Total outlays, gross																				4,282,023.55
4070, Disc: Budget authority, net																				1,494,979,364.00
4080, Disc: Outlays, net																				4,282,023.55
4180, Budget authority, net (disc. and mand.)																				1,494,979,364.00
4190, Outlays, net (disc. and mand.)																				4,282,023.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -12/14-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-588,395,412.18
0900	4801	C	E									X		U		N	1		535,048,129.76
0900	4802	C	B					DISC				X		U		N	1	N	-4,467,931.36
0900	4802	C	E					DISC				X		U		N	1	N	129,850,412.99
0900	4901	C	B									X		U		N	1		-6,755,830.43
0900	4901	C	E									X		U		N	1		30,013,022.26
0900	4902	C	E					DISC				X		U		N		N	155,911,856.39
	Sub-Total, 0900																		**251,204,247.43**
Budgetary Resources																			
1000	4201	D	B											U		N	1		985,295,778.55
1000	4801	C	B									X		U		N	1		-588,395,412.18
1000	4802	C	B					DISC				X		U		N	1	N	-4,467,931.36
1000	4901	C	B									X		U		N	1		-6,755,830.43
	Sub-Total, 1000																		**385,676,604.58**
1021	4871	D	E									X		U		N			48,274,506.04
1050, Unob Bal: Unobligated balance (total)																			========== 433,951,110.62
1131	4393	C	E	P				DISC				X		U		N			-6,732,000.00
1160, BA: Disc: Appropriation (total)																			========== -6,732,000.00
1900, Budget authority total (disc. and mand.)																			========== -6,732,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 427,219,110.62
1941	4610	C	E		A									U		N	1		176,014,863.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -12/14-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		588,395,412.18
3000	4901	C	B									X			U		N	1		6,755,830.43
Sub-Total, 3000																				**595,151,242.61**
3010	4801	C	B									X			U		N	1		-588,395,412.18
3010	4801	C	E									X			U		N	1		535,048,129.76
3010	4802	C	B					DISC				X			U		N	1	N	-4,467,931.36
3010	4802	C	E					DISC				X			U		N	1	N	129,850,412.99
3010	4901	C	B									X			U		N	1		-6,755,830.43
3010	4901	C	E									X			U		N	1		30,013,022.26
3010	4902	C	E					DISC				X			U		N		N	155,911,856.39
Sub-Total, 3010																				**251,204,247.43**
3020	4802	C	B					DISC				X			U		N	1	N	4,467,931.36
3020	4802	C	E					DISC				X			U		N	1	N	-129,850,412.99
3020	4902	C	E					DISC				X			U		N		N	-155,911,856.39
Sub-Total, 3020																				**-281,294,338.02**
3040	4871	D	E									X			U		N			-48,274,506.04
3050	4801	C	E												U		N	1		535,048,129.76
3050	4871	D	E												U		N			-48,274,506.04
3050	4901	C	E												U		N	1		30,013,022.26
Sub-Total, 3050																				**516,786,645.98**
3100, Obligated balance, start of year																				========== 595,151,242.61
3200, Obligated balance, end of year																				========== 516,786,645.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -12/14-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -6,732,000.00
4011	4802	C	B					DISC				X			U		N	1	N	-4,467,931.36
4011	4802	C	E					DISC				X			U		N	1	N	129,850,412.99
4011	4902	C	E					DISC				X			U		N		N	155,911,856.39
Sub-Total, 4011																				**281,294,338.02**
4020, Disc: Total outlays, gross																				========== 281,294,338.02
4070, Disc: Budget authority, net																				========== -6,732,000.00
4080, Disc: Outlays, net																				========== 281,294,338.02
4180, Budget authority, net (disc. and mand.)																				========== -6,732,000.00
4190, Outlays, net (disc. and mand.)																				========== 281,294,338.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -11/13-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		Y	1		-438,896,597.18
0900	4801	C	E									X		U		Y	1		249,609,895.54
0900	4802	C	B					DISC				X		U		Y	1	N	-21,698,094.20
0900	4802	C	E					DISC				X		U		Y	1	N	7,077,191.33
0900	4901	C	B									X		U		Y	1		-11,359,987.82
0900	4901	C	E									X		U		Y	1		20,954,260.14
0900	4902	C	E					DISC				X		U		Y		N	251,692,534.55
	Sub-Total, 0900																		**57,379,202.36**

Budgetary Resources

1000	4201	D	B											U		Y	1		599,377,725.35
1000	4801	C	B									X		U		Y	1		-438,896,597.18
1000	4802	C	B					DISC				X		U		Y	1	N	-21,698,094.20
1000	4901	C	B									X		U		Y	1		-11,359,987.82
	Sub-Total, 1000																		**127,423,046.15**
1021	4871	D	E									X		U		Y			18,417,143.18
1050, Unob Bal: Unobligated balance (total)																			========== 145,840,189.33
1131	4393	C	E	P				DISC				X		U		Y			-5,186,000.00
1160, BA: Disc: Appropriation (total)																			========== -5,186,000.00
1900, Budget authority total (disc. and mand.)																			========== -5,186,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 140,654,189.33
1940	4610	C	E		A									U		Y	1		-83,274,986.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -11/13-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		438,896,597.18
3000	4901	C	B									X		U		Y	1		11,359,987.82
Sub-Total, 3000																			**450,256,585.00**
3010	4801	C	B									X		U		Y	1		-438,896,597.18
3010	4801	C	E									X		U		Y	1		249,609,895.54
3010	4802	C	B					DISC				X		U		Y	1	N	-21,698,094.20
3010	4802	C	E					DISC				X		U		Y	1	N	7,077,191.33
3010	4901	C	B									X		U		Y	1		-11,359,987.82
3010	4901	C	E									X		U		Y	1		20,954,260.14
3010	4902	C	E					DISC				X		U		Y		N	251,692,534.55
Sub-Total, 3010																			**57,379,202.36**
3020	4802	C	B					DISC				X		U		Y	1	N	21,698,094.20
3020	4802	C	E					DISC				X		U		Y	1	N	-7,077,191.33
3020	4902	C	E					DISC				X		U		Y		N	-251,692,534.55
Sub-Total, 3020																			**-237,071,631.68**
3040	4871	D	E									X		U		Y			-18,417,143.18
3050	4801	C	E											U		Y	1		249,609,895.54
3050	4871	D	E											U		Y			-18,417,143.18
3050	4901	C	E											U		Y	1		20,954,260.14
Sub-Total, 3050																			**252,147,012.50**
3100, Obligated balance, start of year																			========== 450,256,585.00
3200, Obligated balance, end of year																			========== 252,147,012.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -11/13-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -5,186,000.00
4011	4802	C	B					DISC				X			U		Y	1	N	-21,698,094.20
4011	4802	C	E					DISC				X			U		Y	1	N	7,077,191.33
4011	4902	C	E					DISC				X			U		Y		N	251,692,534.55
Sub-Total, 4011																				**237,071,631.68**
4020, Disc: Total outlays, gross																				========== 237,071,631.68
4070, Disc: Budget authority, net																				========== -5,186,000.00
4080, Disc: Outlays, net																				========== 237,071,631.68
4180, Budget authority, net (disc. and mand.)																				========== -5,186,000.00
4190, Outlays, net (disc. and mand.)																				========== 237,071,631.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -10/12-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		381,925,962.55
3000	4901	C	B									X		E		N	1		9,321,540.03
Sub-Total, 3000																			**391,247,502.58**
3011	4801	C	B									X		E		N	1		-381,925,962.55
3011	4801	C	E									X		E		N	1		229,445,588.42
3011	4802	C	B					DISC				X		E		N	1	N	-1,597,012.81
3011	4802	C	E					DISC				X		E		N	1	N	5,560,539.41
3011	4881	C	E									X		E		N			806,564.24
3011	4901	C	B									X		E		N	1		-9,321,540.03
3011	4901	C	E									X		E		N	1		6,847,265.13
3011	4902	C	E					DISC				X		E		N		N	150,991,122.43
Sub-Total, 3011																			**806,564.24**
3020	4802	C	B					DISC				X		E		N	1	N	1,597,012.81
3020	4802	C	E					DISC				X		E		N	1	N	-5,560,539.41
3020	4902	C	E					DISC				X		E		N		N	-150,991,122.43
Sub-Total, 3020																			**-154,954,649.03**
3041	4871	D	E									X		E		N			-1,773,721.20
3050	4801	C	E											E		N	1		229,445,588.42
3050	4871	D	E											E		N			-1,773,721.20
3050	4881	C	E											E		N			806,564.24
3050	4901	C	E											E		N	1		6,847,265.13
Sub-Total, 3050																			**235,325,696.59**
3100, Obligated balance, start of year																			========== 391,247,502.58
3200, Obligated balance, end of year																			========== 235,325,696.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -10/12-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,597,012.81
4011	4802	C	E					DISC				X			E		N	1	N	5,560,539.41
4011	4902	C	E					DISC				X			E		N		N	150,991,122.43
	Sub-Total, 4011																			**154,954,649.03**
4020, Disc: Total outlays, gross																				========== 154,954,649.03
4080, Disc: Outlays, net																				========== 154,954,649.03
4190, Outlays, net (disc. and mand.)																				========== 154,954,649.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -09/11-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		286,227,995.04
3000	4901	C	B									X		E		N	1		9,056,048.32
Sub-Total, 3000																			**295,284,043.36**
3011	4801	C	B									X		E		N	1		-286,227,995.04
3011	4801	C	E									X		E		N	1		50,899,861.51
3011	4802	C	B					DISC				X		E		N	1	N	-7,832,323.91
3011	4802	C	E					DISC				X		E		N	1	N	2,013,110.00
3011	4881	C	E									X		E		N			41,363,567.46
3011	4901	C	B									X		E		N	1		-9,056,048.32
3011	4901	C	E									X		E		N	1		596,115.53
3011	4902	C	E					DISC				X		E		N		N	249,607,280.23
Sub-Total, 3011																			**41,363,567.46**
3020	4802	C	B					DISC				X		E		N	1	N	7,832,323.91
3020	4802	C	E					DISC				X		E		N	1	N	-2,013,110.00
3020	4902	C	E					DISC				X		E		N		N	-249,607,280.23
Sub-Total, 3020																			**-243,788,066.32**
3041	4871	D	E									X		E		N			-41,533,075.53
3050	4801	C	E											E		N	1		50,899,861.51
3050	4871	D	E											E		N			-41,533,075.53
3050	4881	C	E											E		N			41,363,567.46
3050	4901	C	E											E		N	1		596,115.53
Sub-Total, 3050																			**51,326,468.97**
3100, Obligated balance, start of year																			========== 295,284,043.36
3200, Obligated balance, end of year																			========== 51,326,468.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -09/11-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-7,832,323.91
4011	4802	C	E					DISC				X			E		N	1	N	2,013,110.00
4011	4902	C	E					DISC				X			E		N		N	249,607,280.23
	Sub-Total, 4011																			**243,788,066.32**
4020, Disc: Total outlays, gross																				========== 243,788,066.32
4080, Disc: Outlays, net																				========== 243,788,066.32
4190, Outlays, net (disc. and mand.)																				========== 243,788,066.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -08/10-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		61,833,643.05
3000	4901	D	B									X		E		N	1		-51,216.80
Sub-Total, 3000																			**61,782,426.25**
3011	4801	C	B									X		E		N	1		-61,833,643.05
3011	4801	C	E									X		E		N	1		39,962,844.88
3011	4881	C	E									X		E		N			5,555,700.78
3011	4881	C	E									X		E		N			302,888.95
3011	4901	D	B									X		E		N	1		51,216.80
3011	4901	C	E									X		E		N	1		1,649,749.12
3011	4902	C	E					DISC				X		E		N		N	20,169,832.25
Sub-Total, 3011																			**5,858,589.73**
3020	4902	C	E					DISC				X		E		N		N	-20,169,832.25
3041	4871	D	E									X		E		N			-4,764,539.74
3050	4801	C	E											E		N	1		39,962,844.88
3050	4871	D	E											E		N			-4,764,539.74
3050	4881	C	E											E		N			5,555,700.78
3050	4881	C	E											E		N			302,888.95
3050	4901	C	E											E		N	1		1,649,749.12
Sub-Total, 3050																			**42,706,643.99**
3060	4251	C	B			F		DISC				X		E		N	1		302,888.95
3071	4251	C	B			F		DISC				X		E		N	1		-302,888.95
3100, Obligated balance, start of year																			========== 62,085,315.20
3200, Obligated balance, end of year																			========== 42,706,643.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -08/10-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	20,169,832.25
4020, Disc: Total outlays, gross																				========== 20,169,832.25
4080, Disc: Outlays, net																				========== 20,169,832.25
4190, Outlays, net (disc. and mand.)																				========== 20,169,832.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -07/09-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-2,816,765.01
3000	4901	C	B									X			E		N	1		35,789,313.58
Sub-Total, 3000																				**32,972,548.57**
3011	4801	D	B									X			E		N	1		2,816,765.01
3011	4801	D	E									X			E		N	1		-4,600,662.74
3011	4802	D	B					DISC				X			E		N	1	N	1.00
3011	4802	D	E					DISC				X			E		N	1	N	-1.00
3011	4881	C	E									X			E		N			19,053.90
3011	4901	C	B									X			E		N	1		-35,789,313.58
3011	4901	C	E									X			E		N	1		36,453,365.32
3011	4902	C	E					DISC				X			E		N		N	1,119,845.99
Sub-Total, 3011																				**19,053.90**
3020	4802	D	B					DISC				X			E		N	1	N	-1.00
3020	4802	D	E					DISC				X			E		N	1	N	1.00
3020	4902	C	E					DISC				X			E		N		N	-1,119,845.99
Sub-Total, 3020																				**-1,119,845.99**
3041	4871	D	E									X			E		N			-364,001.90
3050	4801	D	E												E		N	1		-4,600,662.74
3050	4871	D	E												E		N			-364,001.90
3050	4881	C	E												E		N			19,053.90
3050	4901	C	E												E		N	1		36,453,365.32
Sub-Total, 3050																				**31,507,754.58**
3100, Obligated balance, start of year																				========== 32,972,548.57
3200, Obligated balance, end of year																				========== 31,507,754.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -07/09-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	1.00
4011	4802	D	E					DISC				X			E		N	1	N	-1.00
4011	4902	C	E					DISC				X			E		N		N	1,119,845.99
	Sub-Total, 4011																			**1,119,845.99**
4020, Disc: Total outlays, gross																				========== 1,119,845.99
4080, Disc: Outlays, net																				========== 1,119,845.99
4190, Outlays, net (disc. and mand.)																				========== 1,119,845.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -06/08-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,321,714.36
3000	4901	C	B									X			E		N	1		10,973,288.74
Sub-Total, 3000																				**14,295,003.10**
3011	4801	C	B									X			E		N	1		-3,321,714.36
3011	4801	C	E									X			E		N	1		2,731,803.47
3011	4881	C	E									X			E		N			15,065,389.52
3011	4901	C	B									X			E		N	1		-10,973,288.74
3011	4901	C	E									X			E		N	1		9,797,168.58
3011	4902	C	E					DISC				X			E		N		N	1,766,031.05
Sub-Total, 3011																				**15,065,389.52**
3020	4902	C	E					DISC				X			E		N		N	-1,766,031.05
3041	4871	D	E									X			E		N			-20,210,340.46
3050	4801	C	E												E		N	1		2,731,803.47
3050	4871	D	E												E		N			-20,210,340.46
3050	4881	C	E												E		N			15,065,389.52
3050	4901	C	E												E		N	1		9,797,168.58
Sub-Total, 3050																				**7,384,021.11**
3100, Obligated balance, start of year																				========== 14,295,003.10
3200, Obligated balance, end of year																				========== 7,384,021.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -06/08-0350 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	1,766,031.05
4020, Disc: Total outlays, gross																			========== 1,766,031.05
4080, Disc: Outlays, net																			========== 1,766,031.05
4190, Outlays, net (disc. and mand.)																			========== 1,766,031.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, National Guard and Reserve Equipment
Treasury Account:
Budget Account Id: 007-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 308,583,449.79

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 513,099,650.73

1021, Unob Bal: Recov of prior year unpaid obligations 66,691,649.22

1050, Unob Bal: Unobligated balance (total) ========== 579,791,299.95

1100, BA: Disc: Appropriation 1,500,000,000.00

1130, BA: Disc: Appropriations permanently reduced -5,020,636.00

1131, BA: Disc: Unob bal of approps permanently reduced -11,918,000.00

1160, BA: Disc: Appropriation (total) ========== 1,483,061,364.00

1900, Budget authority total (disc. and mand.) ========== 1,483,061,364.00

1930, Total budgetary resources avail (disc. and mand.) ========== 2,062,852,663.95

1940, Unob Bal: Memo: Unob bal expiring -83,274,986.97

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,670,994,227.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, National Guard and Reserve Equipment
Treasury Account:
Budget Account Id: 007-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,840,989,351.47
3010, Ob Bal: Obligations incurred: Unexpired accounts	308,583,449.79
3011, Ob Bal: Obligations incurred: Expired accounts	63,113,164.85
3020, Ob Bal: Outlays (gross)	-944,446,417.89
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-66,691,649.22
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-68,645,678.83
3050, Ob Bal: EOY: Unpaid obligations	1,132,902,220.17
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	302,888.95
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-302,888.95
3100, Obligated balance, start of year	========== 1,841,292,240.42
3200, Obligated balance, end of year	========== 1,132,902,220.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, National Guard and Reserve Equipment
Treasury Account:
Budget Account Id: 007-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,483,061,364.00
4010, Disc: Outlays from new authority	4,282,023.55
4011, Disc: Outlays from balances	940,164,394.34
4020, Disc: Total outlays, gross	========== 944,446,417.89
4070, Disc: Budget authority, net	========== 1,483,061,364.00
4080, Disc: Outlays, net	========== 944,446,417.89
4180, Budget authority, net (disc. and mand.)	========== 1,483,061,364.00
4190, Outlays, net (disc. and mand.)	========== 944,446,417.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Defense Production Act Purchases
Treasury Account: Defense Production Act Purchases
Budget Account Id: 007-15-0360 Treasury Account Id: 97- - /X -0360 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-63,455,854.55
0900	4801	C	E									X			U		N	1		94,462,912.97
0900	4901	C	B									X			U		N	1		-4,363,272.97
0900	4901	C	E									X			U		N	1		3,549,769.71
0900	4902	C	E					DISC	BAL			X			U		N		N	34,325,544.90
0900	4902	C	E					DISC	NEW			X			U		N		N	1,272,412.83
Sub-Total, 0900																				**65,791,512.89**

Budgetary Resources

1000	4201	D	B												U		N	1		271,006,530.75
1000	4801	C	B									X			U		N	1		-63,455,854.55
1000	4901	C	B									X			U		N	1		-4,363,272.97
Sub-Total, 1000																				**203,187,403.23**
1021	4871	D	E									X			U		N			1,041,765.46
1050, Unob Bal: Unobligated balance (total)																				==========
																				204,229,168.69
1100	4119	D	E	P				DISC				X		X	U		N	1		223,531,000.00
1130	4392	C	E	P				DISC				X			U		N			-25,390,943.00
1160, BA: Disc: Appropriation (total)																				==========
																				198,140,057.00
1900, Budget authority total (disc. and mand.)																				==========
																				198,140,057.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				402,369,225.69
1941	4510	C	E		A										U		N	1		877,164.00
1941	4610	C	E		A										U		N	1		335,700,548.80
Sub-Total, 1941																				**336,577,712.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Defense Production Act Purchases
Treasury Account: Defense Production Act Purchases
Budget Account Id: 007-15-0360 Treasury Account Id: 97- - /X -0360 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		63,455,854.55
3000	4901	C	B									X		U		N	1		4,363,272.97
Sub-Total, 3000																			**67,819,127.52**
3010	4801	C	B									X		U		N	1		-63,455,854.55
3010	4801	C	E									X		U		N	1		94,462,912.97
3010	4901	C	B									X		U		N	1		-4,363,272.97
3010	4901	C	E									X		U		N	1		3,549,769.71
3010	4902	C	E					DISC	BAL			X		U		N		N	34,325,544.90
3010	4902	C	E					DISC	NEW			X		U		N		N	1,272,412.83
Sub-Total, 3010																			**65,791,512.89**
3020	4902	C	E					DISC	BAL			X		U		N		N	-34,325,544.90
3020	4902	C	E					DISC	NEW			X		U		N		N	-1,272,412.83
Sub-Total, 3020																			**-35,597,957.73**
3040	4871	D	E									X		U		N			-1,041,765.46
3050	4801	C	E											U		N	1		94,462,912.97
3050	4871	D	E											U		N			-1,041,765.46
3050	4901	C	E											U		N	1		3,549,769.71
Sub-Total, 3050																			**96,970,917.22**
3100, Obligated balance, start of year																			========== 67,819,127.52
3200, Obligated balance, end of year																			========== 96,970,917.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Defense Production Act Purchases
Treasury Account: Defense Production Act Purchases
Budget Account Id: 007-15-0360 Treasury Account Id: 97- - /X -0360 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 198,140,057.00
4010	4902	C	E					DISC	NEW			X			U		N		N	1,272,412.83
4011	4902	C	E					DISC	BAL			X			U		N		N	34,325,544.90
4020, Disc: Total outlays, gross																				========== 35,597,957.73
4070, Disc: Budget authority, net																				========== 198,140,057.00
4080, Disc: Outlays, net																				========== 35,597,957.73
4180, Budget authority, net (disc. and mand.)																				========== 198,140,057.00
4190, Outlays, net (disc. and mand.)																				========== 35,597,957.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Defense Production Act Purchases
Treasury Account:
Budget Account Id: 007-15-0360 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 65,791,512.89

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 203,187,403.23

1021, Unob Bal: Recov of prior year unpaid obligations 1,041,765.46

1050, Unob Bal: Unobligated balance (total) ========== 204,229,168.69

1100, BA: Disc: Appropriation 223,531,000.00

1130, BA: Disc: Appropriations permanently reduced -25,390,943.00

1160, BA: Disc: Appropriation (total) ========== 198,140,057.00

1900, Budget authority total (disc. and mand.) ========== 198,140,057.00

1930, Total budgetary resources avail (disc. and mand.) ========== 402,369,225.69

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 336,577,712.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Defense Production Act Purchases
Treasury Account:
Budget Account Id: 007-15-0360 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	67,819,127.52
3010, Ob Bal: Obligations incurred: Unexpired accounts	65,791,512.89
3020, Ob Bal: Outlays (gross)	-35,597,957.73
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,041,765.46
3050, Ob Bal: EOY: Unpaid obligations	96,970,917.22
3100, Obligated balance, start of year	========== 67,819,127.52
3200, Obligated balance, end of year	========== 96,970,917.22

BA & O, Net

4000, Disc: Budget authority, gross	========== 198,140,057.00
4010, Disc: Outlays from new authority	1,272,412.83
4011, Disc: Outlays from balances	34,325,544.90
4020, Disc: Total outlays, gross	========== 35,597,957.73
4070, Disc: Budget authority, net	========== 198,140,057.00
4080, Disc: Outlays, net	========== 35,597,957.73
4180, Budget authority, net (disc. and mand.)	========== 198,140,057.00
4190, Outlays, net (disc. and mand.)	========== 35,597,957.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Defense Production Act Purchases
Treasury Account:
Budget Account Id: 007-15-0360 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /X -0390 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	D	B									X		U		N	1		624,802.01
0900	4901	D	E									X		U		N	1		-624,802.01
	Sub-Total, 0900																		**0.00**
Budgetary Resources																			
1000	4201	D	B											U		N	1		1,672,627.99
1000	4901	D	B									X		U		N	1		624,802.01
	Sub-Total, 1000																		**2,297,430.00**
1050, Unob Bal: Unobligated balance (total)																			========== 2,297,430.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 2,297,430.00
1941	4510	C	E	A										U		N	1		1,672,627.99
1941	4610	C	E	A										U		N	1		624,802.01
	Sub-Total, 1941																		**2,297,430.00**
Change in Obl Bal																			
3000	4901	D	B									X		U		N	1		-624,802.01
3010	4901	D	B									X		U		N	1		624,802.01
3010	4901	D	E									X		U		N	1		-624,802.01
	Sub-Total, 3010																		**0.00**
3050	4901	D	E											U		N	1		-624,802.01
3100, Obligated balance, start of year																			========== -624,802.01
3200, Obligated balance, end of year																			========== -624,802.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -12/13-0390 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	D	E									X		U		Y	1		-791.71
0900	4902	C	E					DISC				X		U		Y		N	791.71
	Sub-Total, 0900																		**0.00**
Change in Obl Bal																			
3010	4901	D	E									X		U		Y	1		-791.71
3010	4902	C	E					DISC				X		U		Y		N	791.71
	Sub-Total, 3010																		**0.00**
3020	4902	C	E					DISC				X		U		Y		N	-791.71
3050	4901	D	E											U		Y	1		-791.71
3200, Obligated balance, end of year																			====== -791.71
BA & O, Net																			
4011	4902	C	E					DISC				X		U		Y		N	791.71
4020, Disc: Total outlays, gross																			====== 791.71
4080, Disc: Outlays, net																			====== 791.71
4190, Outlays, net (disc. and mand.)																			====== 791.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /10-0390 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		9,760.91
3011	4901	C	B									X			E		N	1		-9,760.91
3011	4901	C	E									X			E		N	1		9,760.91
Sub-Total, 3011																				**0.00**
3050	4901	C	E												E		N	1		9,760.91
3100, Obligated balance, start of year																				======== 9,760.91
3200, Obligated balance, end of year																				======== 9,760.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -07/08-0390 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-8,347.62
3000	4801	D	B									X			E		N	1		-2,385,000.00
3000	4801	C	B									X			E		N	1		2,385,000.00
3000	4801	D	B									X			E		N	1		-17,116,873.11
3000	4801	D	B									X			E		N	1		-120,014,797.84
3000	4801	C	B									X			E		N	1		137,233,348.25
3000	4901	C	B									X			E		N	1		2,274,989.60
3000	4901	C	B									X			E		N	1		403,924.30
3000	4901	D	B									X			E		N	1		-501,508.36
3000	4901	C	B									X			E		N	1		8,347.62
Sub-Total, 3000																				**2,279,082.84**
3011	4801	D	B									X			E		N	1		8,347.62
3011	4801	D	B									X			E		N	1		2,385,000.00
3011	4801	C	B									X			E		N	1		-2,385,000.00
3011	4801	D	B									X			E		N	1		17,116,873.11
3011	4801	D	B									X			E		N	1		120,014,797.84
3011	4801	C	B									X			E		N	1		-137,233,348.25
3011	4801	C	E									X			E		N	1		137,233,348.25
3011	4801	D	E									X			E		N	1		-8,347.62
3011	4801	D	E									X			E		N	1		-17,115,203.33
3011	4801	C	E									X			E		N	1		2,385,000.00
3011	4801	D	E									X			E		N	1		-2,385,000.00
3011	4801	D	E									X			E		N	1		-120,054,251.63
3011	4881	C	E									X			E		N			49,690.32
3011	4901	C	B									X			E		N	1		-2,274,989.60
3011	4901	C	B									X			E		N	1		-403,924.30
3011	4901	D	B									X			E		N	1		501,508.36
3011	4901	C	B									X			E		N	1		-8,347.62
3011	4901	D	E									X			E		N	1		-501,508.36
3011	4901	C	E									X			E		N	1		2,273,319.82
3011	4901	C	E									X			E		N	1		8,347.62
3011	4901	C	E									X			E		N	1		296,882.75
3011	4902	C	E					DISC				X			E		N		N	146,495.34
Sub-Total, 3011																				**49,690.32**
3020	4902	C	E					DISC				X			E		N		N	-146,495.34
3041	4871	D	E									X			E		N			-0.06
3050	4801	C	E												E		N	1		137,233,348.25
3050	4801	D	E												E		N	1		-8,347.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -07/08-0390 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	D	E												E		N	1		-17,115,203.33
3050	4801	C	E												E		N	1		2,385,000.00
3050	4801	D	E												E		N	1		-2,385,000.00
3050	4801	D	E												E		N	1		-120,054,251.63
3050	4871	D	E												E		N			-0.06
3050	4881	C	E												E		N			49,690.32
3050	4901	D	E												E		N	1		-501,508.36
3050	4901	C	E												E		N	1		2,273,319.82
3050	4901	C	E												E		N	1		8,347.62
3050	4901	C	E												E		N	1		296,882.75
	Sub-Total, 3050																			**2,182,277.76**
3100, Obligated balance, start of year																				========== 2,279,082.84
3200, Obligated balance, end of year																				========== 2,182,277.76

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	146,495.34
4020, Disc: Total outlays, gross																				========== 146,495.34
4080, Disc: Outlays, net																				========== 146,495.34
4190, Outlays, net (disc. and mand.)																				========== 146,495.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -06/08-0390 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-17,382.94
3000	4801	C	B									X			E		N	1		11,377,109.21
3000	4801	D	B									X			E		N	1		-9,919,995.94
3000	4901	C	B									X			E		N	1		53,478.95
3000	4901	C	B									X			E		N	1		12,694.91
3000	4901	D	B									X			E		N	1		-3,994.06
Sub-Total, 3000																				**1,501,910.13**
3011	4801	D	B									X			E		N	1		17,382.94
3011	4801	C	B									X			E		N	1		-11,377,109.21
3011	4801	D	B									X			E		N	1		9,919,995.94
3011	4801	C	E									X			E		N	1		11,377,109.21
3011	4801	D	E									X			E		N	1		-17,382.94
3011	4801	D	E									X			E		N	1		-9,962,855.30
3011	4901	C	B									X			E		N	1		-53,478.95
3011	4901	C	B									X			E		N	1		-12,694.91
3011	4901	D	B									X			E		N	1		3,994.06
3011	4901	C	E									X			E		N	1		334,393.00
3011	4901	C	E									X			E		N	1		12,694.91
3011	4901	D	E									X			E		N	1		-3,994.06
3011	4902	D	E					DISC				X			E		N		N	-238,054.69
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC				X			E		N		N	238,054.69
3041	4871	D	E									X			E		N			-115,390.70
3050	4801	C	E												E		N	1		11,377,109.21
3050	4801	D	E												E		N	1		-17,382.94
3050	4801	D	E												E		N	1		-9,962,855.30
3050	4871	D	E												E		N			-115,390.70
3050	4901	C	E												E		N	1		334,393.00
3050	4901	C	E												E		N	1		12,694.91
3050	4901	D	E												E		N	1		-3,994.06
Sub-Total, 3050																				**1,624,574.12**
3100, Obligated balance, start of year																				========== 1,501,910.13
3200, Obligated balance, end of year																				========== 1,624,574.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -06/08-0390 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			E		N		N	-238,054.69
4020, Disc: Total outlays, gross																				========== -238,054.69
4080, Disc: Outlays, net																				========== -238,054.69
4190, Outlays, net (disc. and mand.)																				========== -238,054.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /X -0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-1,491,360.46
0900	4801	D	B									X			U		N	1		1,605,127.78
0900	4801	C	E									X			U		N	1		1,491,360.46
0900	4801	D	E									X			U		N	1		-1,605,127.78
0900	4901	C	B									X			U		N	1		-779,982.24
0900	4901	C	E									X			U		N	1		779,982.24
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		1,374,658.88
1000	4801	C	B									X			U		N	1		-1,491,360.46
1000	4801	D	B									X			U		N	1		1,605,127.78
1000	4901	C	B									X			U		N	1		-779,982.24
	Sub-Total, 1000																			**708,443.96**
1050, Unob Bal: Unobligated balance (total)																				========== 708,443.96
1930, Total budgetary resources avail (disc. and mand.)																				========== 708,443.96
1941	4610	C	E		A										U		N	1		708,443.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /X -0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		1,491,360.46
3000	4801	D	B									X			U		N	1		-1,605,127.78
3000	4901	C	B									X			U		N	1		779,982.24
Sub-Total, 3000																				**666,214.92**
3010	4801	C	B									X			U		N	1		-1,491,360.46
3010	4801	D	B									X			U		N	1		1,605,127.78
3010	4801	C	E									X			U		N	1		1,491,360.46
3010	4801	D	E									X			U		N	1		-1,605,127.78
3010	4901	C	B									X			U		N	1		-779,982.24
3010	4901	C	E									X			U		N	1		779,982.24
Sub-Total, 3010																				**0.00**
3050	4801	C	E												U		N	1		1,491,360.46
3050	4801	D	E												U		N	1		-1,605,127.78
3050	4901	C	E												U		N	1		779,982.24
Sub-Total, 3050																				**666,214.92**
3100, Obligated balance, start of year																				========== 666,214.92
3200, Obligated balance, end of year																				========== 666,214.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -13/15-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		N	1		-366,632.41
0900	4801	C	E									X			U		N	1		1,823,000.00
0900	4902	C	E					DISC				X			U		N		N	366,632.41
Sub-Total, 0900																				**1,823,000.00**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		18,592,000.00
1130	4392	C	E	P				DISC				X			U		N			-24,535.00
1160, BA: Disc: Appropriation (total)																				========== 18,567,465.00
1900, Budget authority total (disc. and mand.)																				========== 18,567,465.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 18,567,465.00
1941	4510	C	E		A										U		N	1		465.00
1941	4610	C	E		A										U		N	1		16,744,000.00
Sub-Total, 1941																				**16,744,465.00**
Change in Obl Bal																				
3010	4801	D	E									X			U		N	1		-366,632.41
3010	4801	C	E									X			U		N	1		1,823,000.00
3010	4902	C	E					DISC				X			U		N		N	366,632.41
Sub-Total, 3010																				**1,823,000.00**
3020	4902	C	E					DISC				X			U		N		N	-366,632.41
3050	4801	D	E												U		N	1		-366,632.41
3050	4801	C	E												U		N	1		1,823,000.00
Sub-Total, 3050																				**1,456,367.59**
3200, Obligated balance, end of year																				========== 1,456,367.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -13/15-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				18,567,465.00
4010	4902	C	E					DISC				X		U			N		N	366,632.41
4020, Disc: Total outlays, gross																				366,632.41
4070, Disc: Budget authority, net																				18,567,465.00
4080, Disc: Outlays, net																				366,632.41
4180, Budget authority, net (disc. and mand.)																				18,567,465.00
4190, Outlays, net (disc. and mand.)																				366,632.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -13/14-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		31,607,421.66
0900	4801	C	E									X			U		N	1		587,121,249.68
0900	4801	D	E									X			U		N	1		-3,196.48
0900	4801	D	E									X			U		N	1		-25,005,778.35
0900	4802	C	E					DISC				X			U		N	1	N	2,114.29
0900	4901	C	E									X			U		N	1		25,005,778.35
0900	4902	C	E					DISC				X			U		N		N	82,578.34
0900	4902	C	E					DISC				X			U		N		N	24,956,801.00
0900	4902	D	E					DISC				X			U		N		N	-2,114.29
0900	4902	C	E					DISC				X			U		N		N	3,196.48
Sub-Total, 0900																				**643,768,050.68**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		679,085,000.00
1130	4392	C	E	P				DISC				X			U		N			-896,175.00
1160, BA: Disc: Appropriation (total)																				========== 678,188,825.00
1700	4252	D	E			F		DISC				X			U		N			3,001,251.45
1701	4251	C	E			F		DISC				X			U		N	1		-3,001,251.45
1900, Budget authority total (disc. and mand.)																				========== 678,188,825.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 678,188,825.00
1941	4510	C	E		A										U		N	1		415,825.00
1941	4610	C	E		A										U		N	1		34,004,949.32
Sub-Total, 1941																				**34,420,774.32**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -13/14-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		31,607,421.66
3010	4801	C	E									X			U		N	1		587,121,249.68
3010	4801	D	E									X			U		N	1		-3,196.48
3010	4801	D	E									X			U		N	1		-25,005,778.35
3010	4802	C	E					DISC				X			U		N	1	N	2,114.29
3010	4901	C	E									X			U		N	1		25,005,778.35
3010	4902	C	E					DISC				X			U		N		N	82,578.34
3010	4902	C	E					DISC				X			U		N		N	24,956,801.00
3010	4902	D	E					DISC				X			U		N		N	-2,114.29
3010	4902	C	E					DISC				X			U		N		N	3,196.48
Sub-Total, 3010																				**643,768,050.68**
3020	4802	C	E					DISC				X			U		N	1	N	-2,114.29
3020	4902	C	E					DISC				X			U		N		N	-82,578.34
3020	4902	C	E					DISC				X			U		N		N	-24,956,801.00
3020	4902	D	E					DISC				X			U		N		N	2,114.29
3020	4902	C	E					DISC				X			U		N		N	-3,196.48
Sub-Total, 3020																				**-25,042,575.82**
3050	4801	C	E												U		N	1		31,607,421.66
3050	4801	C	E												U		N	1		587,121,249.68
3050	4801	D	E												U		N	1		-3,196.48
3050	4801	D	E												U		N	1		-25,005,778.35
3050	4901	C	E												U		N	1		25,005,778.35
Sub-Total, 3050																				**618,725,474.86**
3070	4251	C	E			F		DISC				X			U		N	1		3,001,251.45
3090	4251	C	E			F		DISC							U		N	1		3,001,251.45
3200, Obligated balance, end of year																				========== 621,726,726.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -13/14-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			========== 678,188,825.00
4010	4802	C	E					DISC				X		U		N	1	N	2,114.29
4010	4902	C	E					DISC				X		U		N		N	82,578.34
4010	4902	C	E					DISC				X		U		N		N	24,956,801.00
4010	4902	D	E					DISC				X		U		N		N	-2,114.29
4010	4902	C	E					DISC				X		U		N		N	3,196.48
	Sub-Total, 4010																		**25,042,575.82**
4020, Disc: Total outlays, gross																			========== 25,042,575.82
4030	4252	D	E			F		DISC				X		U		N			-3,001,251.45
4040, Disc: Offsets against gross BA and outlays (total)																			========== -3,001,251.45
4050	4251	C	E			F		DISC				X		U		N	1		3,001,251.45
4060, Disc: Additional offsets against BA only (total)																			========== 3,001,251.45
4070, Disc: Budget authority, net																			========== 678,188,825.00
4080, Disc: Outlays, net																			========== 22,041,324.37
4180, Budget authority, net (disc. and mand.)																			========== 678,188,825.00
4190, Outlays, net (disc. and mand.)																			========== 22,041,324.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -12/13-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		Y	1		4,955,135.67
0900	4801	C	B									X			U		Y	1		-26,000,000.00
0900	4801	C	B									X			U		Y	1		-316,023,875.93
0900	4801	D	E									X			U		Y	1		-5,941,580.23
0900	4801	C	E									X			U		Y	1		45,560,871.45
0900	4801	D	E									X			U		Y	1		-52,123.50
0900	4901	C	B									X			U		Y	1		-4,955,135.67
0900	4901	C	E									X			U		Y	1		5,941,580.23
0900	4902	C	E					DISC				X			U		Y		N	26,052,123.50
0900	4902	C	E					DISC				X			U		Y		N	272,776,201.97
Sub-Total, 0900																				**2,313,197.49**

Budgetary Resources

1000	4201	D	B												U		Y	1		343,581,801.93
1000	4801	D	B									X			U		Y	1		4,955,135.67
1000	4801	C	B									X			U		Y	1		-26,000,000.00
1000	4801	C	B									X			U		Y	1		-316,023,875.93
1000	4901	C	B									X			U		Y	1		-4,955,135.67
Sub-Total, 1000																				**1,557,926.00**
1021	4871	D	E									X			U		Y			1,475,171.64
1050, Unob Bal: Unobligated balance (total)																				========== 3,033,097.64
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,033,097.64
1940	4610	C	E		A										U		Y	1		-719,900.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -12/13-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			U		Y	1		-4,955,135.67
3000	4801	C	B									X			U		Y	1		26,000,000.00
3000	4801	C	B									X			U		Y	1		316,023,875.93
3000	4901	C	B									X			U		Y	1		4,955,135.67
Sub-Total, 3000																				**342,023,875.93**
3010	4801	D	B									X			U		Y	1		4,955,135.67
3010	4801	C	B									X			U		Y	1		-26,000,000.00
3010	4801	C	B									X			U		Y	1		-316,023,875.93
3010	4801	D	E									X			U		Y	1		-5,941,580.23
3010	4801	C	E									X			U		Y	1		45,560,871.45
3010	4801	D	E									X			U		Y	1		-52,123.50
3010	4901	C	B									X			U		Y	1		-4,955,135.67
3010	4901	C	E									X			U		Y	1		5,941,580.23
3010	4902	C	E					DISC				X			U		Y		N	26,052,123.50
3010	4902	C	E					DISC				X			U		Y		N	272,776,201.97
Sub-Total, 3010																				**2,313,197.49**
3020	4902	C	E					DISC				X			U		Y		N	-26,052,123.50
3020	4902	C	E					DISC				X			U		Y		N	-272,776,201.97
Sub-Total, 3020																				**-298,828,325.47**
3040	4871	D	E									X			U		Y			-1,475,171.64
3050	4801	D	E												U		Y	1		-5,941,580.23
3050	4801	C	E												U		Y	1		45,560,871.45
3050	4801	D	E												U		Y	1		-52,123.50
3050	4871	D	E												U		Y			-1,475,171.64
3050	4901	C	E												U		Y	1		5,941,580.23
Sub-Total, 3050																				**44,033,576.31**
3100, Obligated balance, start of year																				========== 342,023,875.93
3200, Obligated balance, end of year																				========== 44,033,576.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -12/13-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	26,052,123.50
4011	4902	C	E					DISC				X			U		Y		N	272,776,201.97
	Sub-Total, 4011																			**298,828,325.47**
4020, Disc: Total outlays, gross																				========== 298,828,325.47
4080, Disc: Outlays, net																				========== 298,828,325.47
4190, Outlays, net (disc. and mand.)																				========== 298,828,325.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -11/13-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-1,466,117.63
0900	4801	D	B									X			U		Y	1		78,897.10
0900	4801	C	E									X			U		Y	1		1,185,279.22
0900	4801	D	E									X			U		Y	1		-78,897.10
0900	4901	C	B									X			U		Y	1		-9,735.51
0900	4901	C	E									X			U		Y	1		9,735.51
0900	4902	C	E					DISC				X			U		Y		N	420,000.00
	Sub-Total, 0900																			**139,161.59**

Budgetary Resources

1000	4201	D	B												U		Y	1		1,536,117.63
1000	4801	C	B									X			U		Y	1		-1,466,117.63
1000	4801	D	B									X			U		Y	1		78,897.10
1000	4901	C	B									X			U		Y	1		-9,735.51
	Sub-Total, 1000																			**139,161.59**

1050, Unob Bal: Unobligated balance (total) ==========
139,161.59

1930, Total budgetary resources avail (disc. and mand.) ==========
139,161.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -11/13-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		1,466,117.63
3000	4801	D	B									X			U		Y	1		-78,897.10
3000	4901	C	B									X			U		Y	1		9,735.51
Sub-Total, 3000																				**1,396,956.04**
3010	4801	C	B									X			U		Y	1		-1,466,117.63
3010	4801	D	B									X			U		Y	1		78,897.10
3010	4801	C	E									X			U		Y	1		1,185,279.22
3010	4801	D	E									X			U		Y	1		-78,897.10
3010	4901	C	B									X			U		Y	1		-9,735.51
3010	4901	C	E									X			U		Y	1		9,735.51
3010	4902	C	E					DISC				X			U		Y		N	420,000.00
Sub-Total, 3010																				**139,161.59**
3020	4902	C	E					DISC				X			U		Y		N	-420,000.00
3050	4801	C	E												U		Y	1		1,185,279.22
3050	4801	D	E												U		Y	1		-78,897.10
3050	4901	C	E												U		Y	1		9,735.51
Sub-Total, 3050																				**1,116,117.63**
3100, Obligated balance, start of year																				========== 1,396,956.04
3200, Obligated balance, end of year																				========== 1,116,117.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -11/13-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	420,000.00
4020, Disc: Total outlays, gross																				========== 420,000.00
4080, Disc: Outlays, net																				========== 420,000.00
4190, Outlays, net (disc. and mand.)																				========== 420,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -11/12-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,622,819.37
3000	4801	D	B									X			E		N	1		-7,520,454.78
3000	4801	C	B									X			E		N	1		16,846,444.69
3000	4901	C	B									X			E		N	1		3,983,314.59
Sub-Total, 3000																				**15,932,123.87**
3011	4801	C	B									X			E		N	1		-2,622,819.37
3011	4801	D	B									X			E		N	1		7,520,454.78
3011	4801	C	B									X			E		N	1		-16,846,444.69
3011	4801	C	E									X			E		N	1		16,846,444.69
3011	4801	C	E									X			E		N	1		2,622,819.37
3011	4801	D	E									X			E		N	1		-18,537,570.97
3011	4901	C	B									X			E		N	1		-3,983,314.59
3011	4901	C	E									X			E		N	1		5,008,727.33
3011	4902	C	E					DISC				X			E		N		N	9,991,703.45
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-9,991,703.45
3041	4871	D	E									X			E		N			-29,113.54
3050	4801	C	E												E		N	1		16,846,444.69
3050	4801	C	E												E		N	1		2,622,819.37
3050	4801	D	E												E		N	1		-18,537,570.97
3050	4871	D	E												E		N			-29,113.54
3050	4901	C	E												E		N	1		5,008,727.33
Sub-Total, 3050																				**5,911,306.88**
3060	4221	D	B			F		DISC				X			E		N	1		-10,000,000.00
3071	4221	D	B			F		DISC				X			E		N	1		10,000,000.00
3071	4221	D	E			F		DISC				X			E		N	1		-10,000,000.00
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-10,000,000.00
3100, Obligated balance, start of year																				========== 5,932,123.87
3200, Obligated balance, end of year																				========== -4,088,693.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -11/12-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	9,991,703.45
4020, Disc: Total outlays, gross																			========== 9,991,703.45
4080, Disc: Outlays, net																			========== 9,991,703.45
4190, Outlays, net (disc. and mand.)																			========== 9,991,703.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -10/12-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E		N	1		-1,241,140.90
3000	4801	C	B									X		E		N	1		1,241,140.90
3000	4901	C	B									X		E		N	1		1,241,140.90
Sub-Total, 3000																			**1,241,140.90**
3011	4801	D	B									X		E		N	1		1,241,140.90
3011	4801	C	B									X		E		N	1		-1,241,140.90
3011	4801	C	E									X		E		N	1		1,241,140.90
3011	4801	D	E									X		E		N	1		-1,235,180.36
3011	4901	C	B									X		E		N	1		-1,241,140.90
3011	4901	C	E									X		E		N	1		1,244,538.04
3011	4902	D	E					DISC				X		E		N		N	-9,357.68
Sub-Total, 3011																			**0.00**
3020	4902	D	E					DISC				X		E		N		N	9,357.68
3041	4871	D	E									X		E		N			-5,960.54
3050	4801	C	E											E		N	1		1,241,140.90
3050	4801	D	E											E		N	1		-1,235,180.36
3050	4871	D	E											E		N			-5,960.54
3050	4901	C	E											E		N	1		1,244,538.04
Sub-Total, 3050																			**1,244,538.04**
3100, Obligated balance, start of year																			========== 1,241,140.90
3200, Obligated balance, end of year																			========== 1,244,538.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -10/12-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			E		N		N	-9,357.68
4020, Disc: Total outlays, gross																				======= -9,357.68
4080, Disc: Outlays, net																				======= -9,357.68
4190, Outlays, net (disc. and mand.)																				======= -9,357.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /12-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		558,965,642.84
3000	4801	D	B									X			E		N	1		-234,451.08
3000	4901	C	B									X			E		N	1		234,451.08
Sub-Total, 3000																				**558,965,642.84**
3011	4801	C	B									X			E		N	1		-558,965,642.84
3011	4801	D	B									X			E		N	1		234,451.08
3011	4801	C	E									X			E		N	1		558,965,642.84
3011	4801	D	E									X			E		N	1		-397,081,573.89
3011	4802	C	E					DISC				X			E		N	1	N	9,140.74
3011	4881	C	E									X			E		N			536,266.48
3011	4901	C	B									X			E		N	1		-234,451.08
3011	4901	C	E									X			E		N	1		41,374,696.17
3011	4902	C	E					DISC				X			E		N		N	355,697,736.98
Sub-Total, 3011																				**536,266.48**
3020	4802	C	E					DISC				X			E		N	1	N	-9,140.74
3020	4902	C	E					DISC				X			E		N		N	-355,697,736.98
Sub-Total, 3020																				**-355,706,877.72**
3041	4871	D	E									X			E		N			-1,230,940.71
3050	4801	C	E												E		N	1		558,965,642.84
3050	4801	D	E												E		N	1		-397,081,573.89
3050	4871	D	E												E		N			-1,230,940.71
3050	4881	C	E												E		N			536,266.48
3050	4901	C	E												E		N	1		41,374,696.17
Sub-Total, 3050																				**202,564,090.89**
3071	4251	C	E			F		DISC				X			E		N	1		11,551.78
3090	4251	C	E			F		DISC							E		N	1		11,551.78
3100, Obligated balance, start of year																				========== 558,965,642.84
3200, Obligated balance, end of year																				========== 202,575,642.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /12-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X			E		N	1	N	9,140.74
4011	4902	C	E					DISC				X			E		N		N	355,697,736.98
	Sub-Total, 4011																			**355,706,877.72**
4020, Disc: Total outlays, gross																				========== 355,706,877.72
4030	4252	D	E			F		DISC				X			E		N			-11,551.78
4040, Disc: Offsets against gross BA and outlays (total)																				========== -11,551.78
4052	4252	D	E			F		DISC				X			E		N			11,551.78
4060, Disc: Additional offsets against BA only (total)																				========= 11,551.78
4080, Disc: Outlays, net																				========== 355,695,325.94
4190, Outlays, net (disc. and mand.)																				========== 355,695,325.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -10/11-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,016.72
3000	4801	D	B									X			E		N	1		-170,278,897.45
3000	4801	C	B									X			E		N	1		63,895,053.37
3000	4901	C	B									X			E		N	1		3,405,121.24
Sub-Total, 3000																				**-102,977,706.12**
3011	4801	C	B									X			E		N	1		-1,016.72
3011	4801	D	B									X			E		N	1		170,278,897.45
3011	4801	C	B									X			E		N	1		-63,895,053.37
3011	4801	C	E									X			E		N	1		63,895,053.37
3011	4801	D	E									X			E		N	1		-171,774,922.35
3011	4801	C	E									X			E		N	1		1,016.72
3011	4881	C	E									X			E		N			110,002,913.65
3011	4901	C	B									X			E		N	1		-3,405,121.24
3011	4901	C	E									X			E		N	1		4,560,340.57
3011	4902	C	E					DISC				X			E		N		N	340,805.57
Sub-Total, 3011																				**110,002,913.65**
3020	4902	C	E					DISC				X			E		N		N	-340,805.57
3050	4801	C	E												E		N	1		63,895,053.37
3050	4801	D	E												E		N	1		-171,774,922.35
3050	4801	C	E												E		N	1		1,016.72
3050	4881	C	E												E		N			110,002,913.65
3050	4901	C	E												E		N	1		4,560,340.57
Sub-Total, 3050																				**6,684,401.96**
3100, Obligated balance, start of year																				========== -102,977,706.12
3200, Obligated balance, end of year																				========== 6,684,401.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -10/11-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	340,805.57
4020, Disc: Total outlays, gross																				========== 340,805.57
4080, Disc: Outlays, net																				========== 340,805.57
4190, Outlays, net (disc. and mand.)																				========== 340,805.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -09/11-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,276,488.17
3000	4801	D	B									X			E		N	1		-1,273,518.88
Sub-Total, 3000																				**2,969.29**
3011	4801	C	B									X			E		N	1		-1,276,488.17
3011	4801	D	B									X			E		N	1		1,273,518.88
3011	4801	C	E									X			E		N	1		1,276,488.17
3011	4801	D	E									X			E		N	1		-1,273,518.88
3011	4901	C	E									X			E		N	1		117,483.82
3011	4902	D	E					DISC				X			E		N		N	-117,483.82
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC				X			E		N		N	117,483.82
3050	4801	C	E												E		N	1		1,276,488.17
3050	4801	D	E												E		N	1		-1,273,518.88
3050	4901	C	E												E		N	1		117,483.82
Sub-Total, 3050																				**120,453.11**

3100, Obligated balance, start of year ========
2,969.29

3200, Obligated balance, end of year ==========
120,453.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -09/11-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			E		N		N	-117,483.82
4020, Disc: Total outlays, gross																				========== -117,483.82
4080, Disc: Outlays, net																				========== -117,483.82
4190, Outlays, net (disc. and mand.)																				========== -117,483.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /11-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		619,057,976.89
3000	4801	C	B									X			E		N	1		2,961.39
3000	4801	D	B									X			E		N	1		-464,921,413.88
3000	4901	D	B									X			E		N	1		-119,776.68
Sub-Total, 3000																				**154,019,747.72**
3011	4801	C	B									X			E		N	1		-619,057,976.89
3011	4801	C	B									X			E		N	1		-2,961.39
3011	4801	D	B									X			E		N	1		464,921,413.88
3011	4801	C	E									X			E		N	1		619,057,976.89
3011	4801	C	E									X			E		N	1		2,567.59
3011	4801	D	E									X			E		N	1		-541,100,815.72
3011	4802	C	B					DISC				X			E		N	1	N	-161.00
3011	4802	C	E					DISC				X			E		N	1	N	161.00
3011	4881	C	E									X			E		N			148,416.61
3011	4901	D	B									X			E		N	1		119,776.68
3011	4901	C	E									X			E		N	1		30,977.81
3011	4902	C	E					DISC				X			E		N		N	393.80
3011	4902	C	E					DISC				X			E		N		N	76,028,647.35
Sub-Total, 3011																				**148,416.61**
3020	4802	C	B					DISC				X			E		N	1	N	161.00
3020	4802	C	E					DISC				X			E		N	1	N	-161.00
3020	4902	C	E					DISC				X			E		N		N	-393.80
3020	4902	C	E					DISC				X			E		N		N	-76,028,647.35
Sub-Total, 3020																				**-76,029,041.15**
3041	4871	D	E									X			E		N			-1.09
3050	4801	C	E												E		N	1		619,057,976.89
3050	4801	C	E												E		N	1		2,567.59
3050	4801	D	E												E		N	1		-541,100,815.72
3050	4871	D	E												E		N			-1.09
3050	4881	C	E												E		N			148,416.61
3050	4901	C	E												E		N	1		30,977.81
Sub-Total, 3050																				**78,139,122.09**
3060	4221	D	B			F		DISC				X			E		N	1		-11,525.15
3071	4221	D	B			F		DISC				X			E		N	1		11,525.15
3071	4221	D	E			F		DISC				X			E		N	1		-10,936.33
3071	4251	D	E			F		DISC				X			E		N	1		-588.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /11-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																			**0.01**
3090	4221	D	E			F		DISC							E		N	1		-10,936.33
3090	4251	D	E			F		DISC							E		N	1		-588.81
	Sub-Total, 3090																			**-11,525.14**
	3100, Obligated balance, start of year																			========== 154,008,222.57
	3200, Obligated balance, end of year																			========== 78,127,596.95

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-161.00
4011	4802	C	E					DISC				X			E		N	1	N	161.00
4011	4902	C	E					DISC				X			E		N		N	393.80
4011	4902	C	E					DISC				X			E		N		N	76,028,647.35
	Sub-Total, 4011																			**76,029,041.15**
	4020, Disc: Total outlays, gross																			========== 76,029,041.15
4030	4252	D	E			F		DISC				X			E		N			-0.01
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -0.01
4052	4252	D	E			F		DISC				X			E		N			0.01
	4060, Disc: Additional offsets against BA only (total)																			====== 0.01
	4080, Disc: Outlays, net																			========== 76,029,041.14
	4190, Outlays, net (disc. and mand.)																			========== 76,029,041.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -09/10-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E		N	1		-208,057,658.92
3000	4801	C	B									X		E		N	1		208,079,291.04
3000	4901	C	B									X		E		N	1		2,741,147.93
Sub-Total, 3000																			**2,762,780.05**
3011	4801	D	B									X		E		N	1		208,057,658.92
3011	4801	C	B									X		E		N	1		-208,079,291.04
3011	4801	D	E									X		E		N	1		-208,057,658.92
3011	4801	C	E									X		E		N	1		208,010,055.75
3011	4881	C	E									X		E		N			46,685.86
3011	4901	C	B									X		E		N	1		-2,741,147.93
3011	4901	C	E									X		E		N	1		2,955,445.84
3011	4902	D	E					DISC				X		E		N		N	-145,062.62
Sub-Total, 3011																			**46,685.86**
3020	4902	D	E					DISC				X		E		N		N	145,062.62
3041	4871	D	E									X		E		N			-8,734.21
3050	4801	D	E											E		N	1		-208,057,658.92
3050	4801	C	E											E		N	1		208,010,055.75
3050	4871	D	E											E		N			-8,734.21
3050	4881	C	E											E		N			46,685.86
3050	4901	C	E											E		N	1		2,955,445.84
Sub-Total, 3050																			**2,945,794.32**

3100, Obligated balance, start of year ==========
2,762,780.05

3200, Obligated balance, end of year ==========
2,945,794.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -09/10-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			E		N		N	-145,062.62
4020, Disc: Total outlays, gross																				========== -145,062.62
4080, Disc: Outlays, net																				========== -145,062.62
4190, Outlays, net (disc. and mand.)																				========== -145,062.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /10-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,726.11
3000	4801	C	B									X			E		N	1		3,597,460.84
3000	4901	C	B									X			E		N	1		119,291.81
Sub-Total, 3000																				**3,719,478.76**
3011	4801	C	B									X			E		N	1		-2,726.11
3011	4801	C	B									X			E		N	1		-3,597,460.84
3011	4801	C	E									X			E		N	1		2,726.11
3011	4801	C	E									X			E		N	1		3,472,809.68
3011	4802	C	B					DISC				X			E		N	1	N	-895.00
3011	4802	C	E					DISC				X			E		N	1	N	895.00
3011	4881	C	E									X			E		N			7.08
3011	4901	C	B									X			E		N	1		-119,291.81
3011	4901	C	E									X			E		N	1		170,196.02
3011	4902	C	E					DISC				X			E		N		N	73,746.95
Sub-Total, 3011																				**7.08**
3020	4802	C	B					DISC				X			E		N	1	N	895.00
3020	4802	C	E					DISC				X			E		N	1	N	-895.00
3020	4902	C	E					DISC				X			E		N		N	-73,746.95
Sub-Total, 3020																				**-73,746.95**
3041	4871	D	E									X			E		N			-231,389.55
3050	4801	C	E												E		N	1		2,726.11
3050	4801	C	E												E		N	1		3,472,809.68
3050	4871	D	E												E		N			-231,389.55
3050	4881	C	E												E		N			7.08
3050	4901	C	E												E		N	1		170,196.02
Sub-Total, 3050																				**3,414,349.34**
3060	4221	D	B			F		DISC				X			E		N	1		-1,811.15
3061	4251	D	E			F		DISC				P			E		N	1		-914.96
3071	4221	D	B			F		DISC				X			E		N	1		1,811.15
3071	4221	D	E			F		DISC				X			E		N	1		-14,182.24
3071	4251	C	E			F		DISC				X			E		N	1		914.96
Sub-Total, 3071																				**-11,456.13**
3090	4221	D	E			F		DISC							E		N	1		-14,182.24
3090	4251	C	E			F		DISC							E		N	1		914.96
3090	4251	D	E			F		DISC							E		N	1		-914.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /10-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**-14,182.24**
3100, Obligated balance, start of year																				========== 3,716,752.65
3200, Obligated balance, end of year																				========== 3,400,167.10

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-895.00
4011	4802	C	E					DISC			X		E		N	1	N	895.00
4011	4902	C	E					DISC			X		E		N		N	73,746.95
	Sub-Total, 4011																	**73,746.95**
4020, Disc: Total outlays, gross																		========= 73,746.95
4080, Disc: Outlays, net																		========= 73,746.95
4190, Outlays, net (disc. and mand.)																		========= 73,746.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -08/09-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,191,833.74
3000	4901	C	B									X		E			N	1		10,950.26
Sub-Total, 3000																				**1,202,784.00**
3011	4801	C	B									X		E			N	1		-1,191,833.74
3011	4801	C	E									X		E			N	1		743,759.20
3011	4901	C	B									X		E			N	1		-10,950.26
3011	4901	C	E									X		E			N	1		25,432.69
3011	4902	C	E					DISC				X		E			N		N	433,592.11
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X		E			N		N	-433,592.11
3041	4871	D	E									X		E			N			-10,813.26
3050	4801	C	E											E			N	1		743,759.20
3050	4871	D	E											E			N			-10,813.26
3050	4901	C	E											E			N	1		25,432.69
Sub-Total, 3050																				**758,378.63**
3100, Obligated balance, start of year																				========== 1,202,784.00
3200, Obligated balance, end of year																				========== 758,378.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -08/09-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N		N	433,592.11
4020, Disc: Total outlays, gross																			========== 433,592.11
4080, Disc: Outlays, net																			========== 433,592.11
4190, Outlays, net (disc. and mand.)																			========== 433,592.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /09-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,836,165.51
3000	4801	C	B									X		E		N	1		1,963.66
3000	4901	C	B									X		E		N	1		12,692.08
Sub-Total, 3000																			**2,850,821.25**
3011	4801	C	B									X		E		N	1		-2,836,165.51
3011	4801	C	B									X		E		N	1		-1,963.66
3011	4801	C	E									X		E		N	1		3,264,482.38
3011	4801	C	E									X		E		N	1		1,963.66
3011	4901	C	B									X		E		N	1		-12,692.08
3011	4901	C	E									X		E		N	1		195,321.52
3011	4902	D	E					DISC				X		E		N		N	-610,946.31
Sub-Total, 3011																			**0.00**
3020	4902	D	E					DISC				X		E		N		N	610,946.31
3041	4871	D	E									X		E		N			-1,056,567.72
3050	4801	C	E											E		N	1		3,264,482.38
3050	4801	C	E											E		N	1		1,963.66
3050	4871	D	E											E		N			-1,056,567.72
3050	4901	C	E											E		N	1		195,321.52
Sub-Total, 3050																			**2,405,199.84**
3060	4221	D	B			F		DISC				X		E		N	1		-8,320.50
3071	4221	D	B			F		DISC				X		E		N	1		8,320.50
3071	4221	D	E			F		DISC				X		E		N	1		-1,963.66
Sub-Total, 3071																			**6,356.84**
3090	4221	D	E			F		DISC						E		N	1		-1,963.66
3100, Obligated balance, start of year																			========== 2,842,500.75
3200, Obligated balance, end of year																			========== 2,403,236.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /09-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			E		N		N	-610,946.31
4020, Disc: Total outlays, gross																				========== -610,946.31
4030	4252	D	E			F		DISC				X			E		N			-6,356.84
4040, Disc: Offsets against gross BA and outlays (total)																				======= -6,356.84
4052	4252	D	E			F		DISC				X			E		N			6,356.84
4060, Disc: Additional offsets against BA only (total)																				======== 6,356.84
4080, Disc: Outlays, net																				========== -617,303.15
4190, Outlays, net (disc. and mand.)																				========== -617,303.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /08-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		3,658,991.49
3000	4801	C	B									X		E		N	1		18,699.44
3000	4901	C	B									X		E		N	1		716,744.75
Sub-Total, 3000																			**4,394,435.68**
3011	4801	C	B									X		E		N	1		-3,658,991.49
3011	4801	C	B									X		E		N	1		-18,699.44
3011	4801	C	E									X		E		N	1		4,309,334.83
3011	4801	C	E									X		E		N	1		13,676.39
3011	4901	C	B									X		E		N	1		-716,744.75
3011	4901	C	E									X		E		N	1		300,560.88
3011	4902	D	E					DISC				X		E		N		N	-234,159.47
3011	4902	C	E					DISC				X		E		N		N	5,023.05
Sub-Total, 3011																			**0.00**
3020	4902	D	E					DISC				X		E		N		N	234,159.47
3020	4902	C	E					DISC				X		E		N		N	-5,023.05
Sub-Total, 3020																			**229,136.42**
3041	4871	D	E									X		E		N			-1,358,581.32
3050	4801	C	E											E		N	1		4,309,334.83
3050	4801	C	E											E		N	1		13,676.39
3050	4871	D	E											E		N			-1,358,581.32
3050	4901	C	E											E		N	1		300,560.88
Sub-Total, 3050																			**3,264,990.78**
3060	4221	D	B			F		DISC				X		E		N	1		-10,976.97
3071	4221	D	B			F		DISC				X		E		N	1		10,976.97
3071	4221	D	E			F		DISC				X		E		N	1		-6,296.17
3071	4251	D	E			F		DISC				X		E		N	1		-2,796.53
Sub-Total, 3071																			**1,884.27**
3090	4221	D	E			F		DISC						E		N	1		-6,296.17
3090	4251	D	E			F		DISC						E		N	1		-2,796.53
Sub-Total, 3090																			**-9,092.70**
3100, Obligated balance, start of year																			========== 4,383,458.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /08-0390 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 3,255,898.08

BA & O, Net

4011	4902	D	E					DISC				X			E		N		N	-234,159.47
4011	4902	C	E					DISC				X			E		N		N	5,023.05
Sub-Total, 4011																				**-229,136.42**
4020, Disc: Total outlays, gross																				========== -229,136.42
4030	4252	D	E			F		DISC				X			E		N			-1,884.27
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,884.27
4052	4252	D	E			F		DISC				X			E		N			1,884.27
4060, Disc: Additional offsets against BA only (total)																				======== 1,884.27
4080, Disc: Outlays, net																				========== -231,020.69
4190, Outlays, net (disc. and mand.)																				========== -231,020.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Chemical Agents and Munitions Destruction, Defens
Treasury Account:
Budget Account Id: 007-15-0390 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 648,043,409.76

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,702,961.55

1021, Unob Bal: Recov of prior year unpaid obligations 1,475,171.64

1050, Unob Bal: Unobligated balance (total) ========== 6,178,133.19

1100, BA: Disc: Appropriation 697,677,000.00

1130, BA: Disc: Appropriations permanently reduced -920,710.00

1160, BA: Disc: Appropriation (total) ========== 696,756,290.00

1700, BA: Disc: Spending auth: Collected 3,001,251.45

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -3,001,251.45

1900, Budget authority total (disc. and mand.) ========== 696,756,290.00

1930, Total budgetary resources avail (disc. and mand.) ========== 702,934,423.19

1940, Unob Bal: Memo: Unob bal expiring -719,900.15

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 54,171,113.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Chemical Agents and Munitions Destruction, Defens
Treasury Account:
Budget Account Id: 007-15-0390 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	989,367,217.00
3010, Ob Bal: Obligations incurred: Unexpired accounts	648,043,409.76
3011, Ob Bal: Obligations incurred: Expired accounts	110,783,980.00
3020, Ob Bal: Outlays (gross)	-766,030,546.16
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,475,171.64
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-4,047,492.70
3050, Ob Bal: EOY: Unpaid obligations	976,641,396.26
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,032,633.77
3061, Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	-914.96
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	3,001,251.45
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	8,336.77
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,023,960.51
3100, Obligated balance, start of year	========== 979,333,668.27
3200, Obligated balance, end of year	========== 969,617,435.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Chemical Agents and Munitions Destruction, Defens
Treasury Account:
Budget Account Id: 007-15-0390 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 696,756,290.00
4010, Disc: Outlays from new authority	25,409,208.23
4011, Disc: Outlays from balances	740,621,337.93
4020, Disc: Total outlays, gross	========== 766,030,546.16
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,021,044.35
4040, Disc: Offsets against gross BA and outlays (total)	========== -3,021,044.35
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	3,001,251.45
4052, Disc: Offset, BA: Collection cred to expired accts	19,792.90
4060, Disc: Additional offsets against BA only (total)	========== 3,021,044.35
4070, Disc: Budget authority, net	========== 696,756,290.00
4080, Disc: Outlays, net	========== 763,009,501.81
4180, Budget authority, net (disc. and mand.)	========== 696,756,290.00
4190, Outlays, net (disc. and mand.)	========== 763,009,501.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Mine Resistant Ambush Protected Vehicle Fund
Treasury Account: Mine Resistant Ambush Protected Vehicle Fund
Budget Account Id: 007-15-0144 Treasury Account Id: 97- -12/13-0144 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		Y	1		648,094,000.00
1010	4190	C	E							21	2040	X			U		Y			-15,000,000.00
1010	4190	C	E							17	1810	X			U		Y			-13,000,000.00
1010	4190	C	E							57	3080	X			U		Y			-36,500,000.00
	Sub-Total, 1010																			**-64,500,000.00**
1050, Unob Bal: Unobligated balance (total)																				========== 583,594,000.00
1131	4393	C	E	P				DISC				X			U		Y			-400,000,000.00
1160, BA: Disc: Appropriation (total)																				========== -400,000,000.00
1900, Budget authority total (disc. and mand.)																				========== -400,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 183,594,000.00
1940	4620	C	E	A											U		Y	1		-183,594,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== -400,000,000.00
4070, Disc: Budget authority, net																				========== -400,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== -400,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Mine Resistant Ambush Protected Vehicle Fund
Treasury Account:
Budget Account Id: 007-15-0144 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	648,094,000.00
1010, Unob Bal: Transferred to other accounts	-64,500,000.00
1050, Unob Bal: Unobligated balance (total)	========== 583,594,000.00
1131, BA: Disc: Unob bal of approps permanently reduced	-400,000,000.00
1160, BA: Disc: Appropriation (total)	========== -400,000,000.00
1900, Budget authority total (disc. and mand.)	========== -400,000,000.00
1930, Total budgetary resources avail (disc. and mand.)	========== 183,594,000.00
1940, Unob Bal: Memo: Unob bal expiring	-183,594,000.00

BA & O, Net

4000, Disc: Budget authority, gross	========== -400,000,000.00
4070, Disc: Budget authority, net	========== -400,000,000.00
4180, Budget authority, net (disc. and mand.)	========== -400,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Arms Initiative Guaranteed Loan Financing Account
Treasury Account: Arms Initiative Guaranteed Loan Financing Account
Budget Account Id: 007-15-4275 Treasury Account Id: 21- - /X -4275 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X			U		N	3		1.92
Budgetary Resources																				
1000	4149	C	B				T								U		N	3		-2.00
1000	4201	D	B												U		N	3		1,017,883.80
Sub-Total, 1000																				**1,017,881.80**
1050, Unob Bal: Unobligated balance (total)																				========== 1,017,881.80
1800	4262	D	E					MAND				X			U		N			46,750.00
1801	4283	D	E					MAND				X			U		N			32,825.46
1850, BA: Mand: Spending auth: Total																				========= 79,575.46
1900, Budget authority total (disc. and mand.)																				========= 79,575.46
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,097,457.26
1941	4450	C	E												U		N	3		32,827.46
1941	4610	C	E		A										U		N	3		1,017,881.88
Sub-Total, 1941																				**1,050,709.34**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Arms Initiative Guaranteed Loan Financing Account
Treasury Account: Arms Initiative Guaranteed Loan Financing Account
Budget Account Id: 007-15-4275 Treasury Account Id: 21- - /X -4275 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E									X			U		N	3		1.92
3050	4901	C	E												U		N	3		1.92
3070	4283	D	E					MAND				X			U		N			-32,825.46
3090	4283	D	E					MAND							U		N			-32,825.46
3200, Obligated balance, end of year																				========== -32,823.54

BA & O, Net

4090, Mand: Budget authority, gross	========= 79,575.46
4123 4262 D E MAND X U N	-46,750.00
4130, Mand: Offsets against gross BA and outlays (total)	========== -46,750.00
4140 4283 D E MAND X U N	-32,825.46
4150, Mand: Additional offsets against BA only (total)	========== -32,825.46
4170, Mand: Outlays, net	========== -46,750.00
4190, Outlays, net (disc. and mand.)	========== -46,750.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Arms Initiative Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 007-15-4275 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1.92

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,017,881.80

1050, Unob Bal: Unobligated balance (total) ========== 1,017,881.80

1800, BA: Mand: Spending auth: Collected 46,750.00

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 32,825.46

1850, BA: Mand: Spending auth: Total ========= 79,575.46

1900, Budget authority total (disc. and mand.) ========= 79,575.46

1930, Total budgetary resources avail (disc. and mand.) ========== 1,097,457.26

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,050,709.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Arms Initiative Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 007-15-4275 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	1.92
3050, Ob Bal: EOY: Unpaid obligations	1.92
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-32,825.46
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-32,825.46
3200, Obligated balance, end of year	========== -32,823.54

BA & O, Net

4090, Mand: Budget authority, gross	========= 79,575.46
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-46,750.00
4130, Mand: Offsets against gross BA and outlays (total)	========== -46,750.00
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-32,825.46
4150, Mand: Additional offsets against BA only (total)	========== -32,825.46
4170, Mand: Outlays, net	========== -46,750.00
4190, Outlays, net (disc. and mand.)	========== -46,750.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- - /X -2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-11,146,514.73
0900	4801	C	E									X		U		N	1		8,521,945.01
0900	4902	C	E					DISC	NEW			X		U		N		N	2,624,569.72
Sub-Total, 0900																			**0.00**
Budgetary Resources																			
1000	4201	D	B											U		N	1		11,649,794.27
1000	4801	C	B									X		U		N	1		-11,146,514.73
Sub-Total, 1000																			**503,279.54**
1050, Unob Bal: Unobligated balance (total)																			========== 503,279.54
1930, Total budgetary resources avail (disc. and mand.)																			========== 503,279.54
1941	4610	C	E	A										U		N	1		503,279.54
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		11,146,514.73
3010	4801	C	B									X		U		N	1		-11,146,514.73
3010	4801	C	E									X		U		N	1		8,521,945.01
3010	4902	C	E					DISC	NEW			X		U		N		N	2,624,569.72
Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC	NEW			X		U		N		N	-2,624,569.72
3050	4801	C	E											U		N	1		8,521,945.01
3100, Obligated balance, start of year																			========== 11,146,514.73
3200, Obligated balance, end of year																			========== 8,521,945.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- - /X -2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4010	4902	C	E					DISC	NEW			X			U		N		N	2,624,569.72
4020, Disc: Total outlays, gross																				========== 2,624,569.72
4080, Disc: Outlays, net																				========== 2,624,569.72
4190, Outlays, net (disc. and mand.)																				========== 2,624,569.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -13/14-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		579,487,503.12
0900	4801	D	E									X			U		N	1		-51,225,568.52
0900	4801	C	E									X			U		N	1		2,188,126,812.83
0900	4802	C	E					DISC				X			U		N	1	N	34,381,678.00
0900	4802	C	E					DISC				X			U		N	1	N	1,287,408.62
0900	4881	C	E									X			U		N			8,906.34
0900	4881	C	E									X			U		N			182,632.60
0900	4901	C	E									X			U		N	1		123,568,647.87
0900	4901	C	E									X			U		N	1		289,427,065.24
0900	4902	D	E					DISC				X			U		N		N	-2,135,466,221.24
0900	4902	C	E					DISC				X			U		N		N	53.25
0900	4902	C	E					DISC				X			U		N		N	4,247,683,725.69
0900	4902	C	E					DISC				X			U		N		N	682,116,476.86
Sub-Total, 0900																				**5,959,579,120.66**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		8,706,287,000.00
1121	4170	D	E	P				DISC		97	0144	X			U		N			15,000,000.00
1130	4392	C	E	P				DISC				X			U		N			-762,842,166.00
1160, BA: Disc: Appropriation (total)																				========== 7,958,444,834.00
1700	4222	D	E			F		DISC				X			U		N	1		4,591,914.07
1700	4222	D	E			X		DISC				X			U		N	1		104,312,379.21
1700	4252	D	E			F		DISC				X			U		N			121,588,089.32
1700	4252	D	E			X		DISC				X			U		N			567,907,657.23
1700	4266	D	E					DISC				X			U		N			237,284.32
Sub-Total, 1700																				**798,637,324.15**
1701	4221	D	E			F		DISC				X			U		N	1		2,933,490,479.15
1701	4251	D	E			F		DISC				X			U		N	1		321,250,359.80
Sub-Total, 1701																				**3,254,740,838.95**
1750, BA: Disc: Spending auth: Total																				========== 4,053,378,163.10
1900, Budget authority total (disc. and mand.)																				========== 12,011,822,997.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -13/14-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 12,011,822,997.10
1941	4510	C	E	A										U		X	N	1		999,804,375.68
1941	4610	C	E	A										U			N	1		2,384,955,599.44
1941	4610	C	E	A										U			N	1		1,550,381,810.72
1941	4700	C	E	A										U			N	1		281,953,567.60
1941	4700	C	E	A										U			N	1		835,148,523.00
	Sub-Total, 1941																			**6,052,243,876.44**

Change in Obl Bal

3010	4801	C	E									X		U			N	1		579,487,503.12
3010	4801	D	E									X		U			N	1		-51,225,568.52
3010	4801	C	E									X		U			N	1		2,188,126,812.83
3010	4802	C	E					DISC				X		U			N	1	N	34,381,678.00
3010	4802	C	E					DISC				X		U			N	1	N	1,287,408.62
3010	4881	C	E									X		U			N			8,906.34
3010	4881	C	E									X		U			N			182,632.60
3010	4901	C	E									X		U			N	1		123,568,647.87
3010	4901	C	E									X		U			N	1		289,427,065.24
3010	4902	D	E					DISC				X		U			N		N	-2,135,466,221.24
3010	4902	C	E					DISC				X		U			N		N	53.25
3010	4902	C	E					DISC				X		U			N		N	4,247,683,725.69
3010	4902	C	E					DISC				X		U			N		N	682,116,476.86
	Sub-Total, 3010																			**5,959,579,120.66**
3020	4802	C	E					DISC				X		U			N	1	N	-34,381,678.00
3020	4802	C	E					DISC				X		U			N	1	N	-1,287,408.62
3020	4902	D	E					DISC				X		U			N		N	2,135,466,221.24
3020	4902	C	E					DISC				X		U			N		N	-53.25
3020	4902	C	E					DISC				X		U			N		N	-4,247,683,725.69
3020	4902	C	E					DISC				X		U			N		N	-682,116,476.86
	Sub-Total, 3020																			**-2,830,003,121.18**
3050	4801	C	E											U			N	1		579,487,503.12
3050	4801	D	E											U			N	1		-51,225,568.52
3050	4801	C	E											U			N	1		2,188,126,812.83
3050	4881	C	E											U			N			8,906.34
3050	4881	C	E											U			N			182,632.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -13/14-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E											U		N	1		123,568,647.87
3050	4901	C	E											U		N	1		289,427,065.24
Sub-Total, 3050																			**3,129,575,999.48**
3070	4221	D	E			F		DISC				X		U		N	1		-2,933,490,479.15
3070	4251	D	E			F		DISC				X		U		N	1		-321,250,359.80
Sub-Total, 3070																			**-3,254,740,838.95**
3090	4221	D	E			F		DISC						U		N	1		-2,933,490,479.15
3090	4251	D	E			F		DISC						U		N	1		-321,250,359.80
Sub-Total, 3090																			**-3,254,740,838.95**
3200, Obligated balance, end of year																			========== -125,164,839.47

BA & O, Net

4000, Disc: Budget authority, gross																			========== 12,011,822,997.10
4010	4802	C	E					DISC				X		U		N	1	N	34,381,678.00
4010	4802	C	E					DISC				X		U		N	1	N	1,287,408.62
4010	4902	D	E					DISC				X		U		N		N	-2,135,466,221.24
4010	4902	C	E					DISC				X		U		N		N	53.25
4010	4902	C	E					DISC				X		U		N		N	4,247,683,725.69
4010	4902	C	E					DISC				X		U		N		N	682,116,476.86
Sub-Total, 4010																			**2,830,003,121.18**
4020, Disc: Total outlays, gross																			========== 2,830,003,121.18
4030	4222	D	E			F		DISC				X		U		N	1		-4,591,914.07
4030	4252	D	E			F		DISC				X		U		N			-121,588,089.32
Sub-Total, 4030																			**-126,180,003.39**
4033	4222	D	E			X		DISC				X		U		N	1		-104,312,379.21
4033	4252	D	E			X		DISC				X		U		N			-567,907,657.23
4033	4266	D	E					DISC				X		U		N			-237,284.32
Sub-Total, 4033																			**-672,457,320.76**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -13/14-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -798,637,324.15
4050	4221	D	E			F		DISC				X		U			N	1		-2,933,490,479.15
4050	4251	D	E			F		DISC				X		U			N	1		-321,250,359.80
Sub-Total, 4050																				**-3,254,740,838.95**
4060, Disc: Additional offsets against BA only (total)																				========== -3,254,740,838.95
4070, Disc: Budget authority, net																				========== 7,958,444,834.00
4080, Disc: Outlays, net																				========== 2,031,365,797.03
4180, Budget authority, net (disc. and mand.)																				========== 7,958,444,834.00
4190, Outlays, net (disc. and mand.)																				========== 2,031,365,797.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -12/13-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-1,698,859,778.61
0900	4801	C	B									X			U		Y	1		-2,652,336,908.51
0900	4801	C	B									X			U		Y	1		-934,660,132.29
0900	4801	D	E									X			U		Y	1		-1,026,601,353.41
0900	4801	C	E									X			U		Y	1		3,025,820,416.42
0900	4801	C	E									X			U		Y	1		999,922,702.47
0900	4802	C	B					DISC				X			U		Y	1	N	-478,693.97
0900	4802	C	B					DISC				X			U		Y	1	N	-1,793,994.81
0900	4802	C	E					DISC				X			U		Y	1	N	7,467,353.92
0900	4802	C	E					DISC				X			U		Y	1	N	14,509,033.06
0900	4881	C	E									X			U		Y			55,049,960.08
0900	4881	C	E									X			U		Y			6,305,518.89
0900	4901	C	B									X			U		Y	1		-132,046,714.88
0900	4901	C	B									X			U		Y	1		-240,180,374.29
0900	4901	C	E									X			U		Y	1		246,100,687.16
0900	4901	C	E									X			U		Y	1		118,646,552.31
0900	4902	C	E					DISC				X			U		Y		N	1,994,077,600.28
0900	4902	C	E					DISC				X			U		Y		N	3,697,223,513.53
0900	4902	D	E					DISC				X			U		Y		N	-1,056,183,620.53
0900	4981	C	E									X			U		Y			3,669,056.85
0900	4981	C	E									X			U		Y			4,226,123.38
Sub-Total, 0900																				**2,429,876,947.05**

Budgetary Resources

1000	4201	D	B												U		Y	1		5,406,864,817.72
1000	4221	D	B			F		DISC				X			U		Y	1		3,251,607,453.94
1000	4222	D	B			X		DISC				X			U		Y	1		122,411,069.89
1000	4222	D	B			F		DISC				X			U		Y	1		24,681,551.19
1000	4251	D	B			F		DISC				X			U		Y	1		361,207,335.93
1000	4801	C	B									X			U		Y	1		-1,698,859,778.61
1000	4801	C	B									X			U		Y	1		-2,652,336,908.51
1000	4801	C	B									X			U		Y	1		-934,660,132.29
1000	4802	C	B					DISC				X			U		Y	1	N	-478,693.97
1000	4802	C	B					DISC				X			U		Y	1	N	-1,793,994.81
1000	4901	C	B									X			U		Y	1		-132,046,714.88
1000	4901	C	B									X			U		Y	1		-240,180,374.29
Sub-Total, 1000																				**3,506,415,631.31**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -12/13-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1011	4190	D	E							97	0400	X		U		Y			50,000,000.00
1021	4871	D	E									X		U		Y			335,475,374.42
1021	4971	D	E									X		U		Y			3,917,143.38
Sub-Total, 1021																			**339,392,517.80**
1050, Unob Bal: Unobligated balance (total)																			========== 3,895,808,149.11
1131	4393	C	E	P				DISC				X		U		Y			-41,000,000.00
1160, BA: Disc: Appropriation (total)																			========== -41,000,000.00
1700	4222	D	B			X		DISC				X		U		Y	1		-122,411,069.89
1700	4222	D	B			F		DISC				X		U		Y	1		-24,681,551.19
1700	4222	D	E			X		DISC				X		U		Y	1		106,167,173.71
1700	4222	D	E			F		DISC				X		U		Y	1		7,447,274.02
1700	4252	D	E			X		DISC				X		U		Y			1,101,696,981.18
1700	4252	D	E			F		DISC				X		U		Y			863,287,659.64
Sub-Total, 1700																			**1,931,506,467.47**
1701	4221	D	B			F		DISC				X		U		Y	1		-3,251,607,453.94
1701	4221	D	E			F		DISC				X		U		Y	1		2,308,022,176.40
1701	4251	D	B			F		DISC				X		U		Y	1		-361,207,335.93
1701	4251	D	E			F		DISC				X		U		Y	1		144,677,007.18
Sub-Total, 1701																			**-1,160,115,606.29**
1750, BA: Disc: Spending auth: Total																			========== 771,390,861.18
1900, Budget authority total (disc. and mand.)																			========== 730,390,861.18
1930, Total budgetary resources avail (disc. and mand.)																			========== 4,626,199,010.29
1940	4510	C	E		A									U	X	Y	1		-261,969,869.62
1940	4610	C	E		A									U		Y	1		-1,565,866,526.03
1940	4610	C	E		A									U		Y	1		-300,215,623.74
1940	4700	C	E		A									U		Y	1		-66,148,843.17
1940	4700	C	E		A									U		Y	1		-2,121,200.68
Sub-Total, 1940																			**-2,196,322,063.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -12/13-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		1,698,859,778.61
3000	4801	C	B									X			U		Y	1		2,652,336,908.51
3000	4801	C	B									X			U		Y	1		934,660,132.29
3000	4901	C	B									X			U		Y	1		132,046,714.88
3000	4901	C	B									X			U		Y	1		240,180,374.29
Sub-Total, 3000																				**5,658,083,908.58**
3010	4801	C	B									X			U		Y	1		-1,698,859,778.61
3010	4801	C	B									X			U		Y	1		-2,652,336,908.51
3010	4801	C	B									X			U		Y	1		-934,660,132.29
3010	4801	D	E									X			U		Y	1		-1,026,601,353.41
3010	4801	C	E									X			U		Y	1		3,025,820,416.42
3010	4801	C	E									X			U		Y	1		999,922,702.47
3010	4802	C	B					DISC				X			U		Y	1	N	-478,693.97
3010	4802	C	B					DISC				X			U		Y	1	N	-1,793,994.81
3010	4802	C	E					DISC				X			U		Y	1	N	7,467,353.92
3010	4802	C	E					DISC				X			U		Y	1	N	14,509,033.06
3010	4881	C	E									X			U		Y			55,049,960.08
3010	4881	C	E									X			U		Y			6,305,518.89
3010	4901	C	B									X			U		Y	1		-132,046,714.88
3010	4901	C	B									X			U		Y	1		-240,180,374.29
3010	4901	C	E									X			U		Y	1		246,100,687.16
3010	4901	C	E									X			U		Y	1		118,646,552.31
3010	4902	C	E					DISC				X			U		Y		N	1,994,077,600.28
3010	4902	C	E					DISC				X			U		Y		N	3,697,223,513.53
3010	4902	D	E					DISC				X			U		Y		N	-1,056,183,620.53
3010	4981	C	E									X			U		Y			3,669,056.85
3010	4981	C	E									X			U		Y			4,226,123.38
Sub-Total, 3010																				**2,429,876,947.05**
3020	4802	C	B					DISC				X			U		Y	1	N	478,693.97
3020	4802	C	B					DISC				X			U		Y	1	N	1,793,994.81
3020	4802	C	E					DISC				X			U		Y	1	N	-7,467,353.92
3020	4802	C	E					DISC				X			U		Y	1	N	-14,509,033.06
3020	4902	C	E					DISC				X			U		Y		N	-1,994,077,600.28
3020	4902	C	E					DISC				X			U		Y		N	-3,697,223,513.53
3020	4902	D	E					DISC				X			U		Y		N	1,056,183,620.53
Sub-Total, 3020																				**-4,654,821,191.48**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -12/13-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4871	D	E									X		U		Y			-335,475,374.42
3040	4971	D	E									X		U		Y			-3,917,143.38
Sub-Total, 3040																			**-339,392,517.80**
3050	4801	D	E											U		Y	1		-1,026,601,353.41
3050	4801	C	E											U		Y	1		3,025,820,416.42
3050	4801	C	E											U		Y	1		999,922,702.47
3050	4871	D	E											U		Y			-335,475,374.42
3050	4881	C	E											U		Y			55,049,960.08
3050	4881	C	E											U		Y			6,305,518.89
3050	4901	C	E											U		Y	1		246,100,687.16
3050	4901	C	E											U		Y	1		118,646,552.31
3050	4971	D	E											U		Y			-3,917,143.38
3050	4981	C	E											U		Y			3,669,056.85
3050	4981	C	E											U		Y			4,226,123.38
Sub-Total, 3050																			**3,093,747,146.35**
3060	4221	D	B			F		DISC				X		U		Y	1		-3,251,607,453.94
3060	4251	D	B			F		DISC				X		U		Y	1		-361,207,335.93
Sub-Total, 3060																			**-3,612,814,789.87**
3070	4221	D	B			F		DISC				X		U		Y	1		3,251,607,453.94
3070	4221	D	E			F		DISC				X		U		Y	1		-2,308,022,176.40
3070	4251	D	B			F		DISC				X		U		Y	1		361,207,335.93
3070	4251	D	E			F		DISC				X		U		Y	1		-144,677,007.18
Sub-Total, 3070																			**1,160,115,606.29**
3090	4221	D	E			F		DISC						U		Y	1		-2,308,022,176.40
3090	4251	D	E			F		DISC						U		Y	1		-144,677,007.18
Sub-Total, 3090																			**-2,452,699,183.58**
3100, Obligated balance, start of year																			========== 2,045,269,118.71
3200, Obligated balance, end of year																			========== 641,047,962.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -12/13-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 730,390,861.18
4011	4802	C	B					DISC				X			U		Y	1	N	-478,693.97
4011	4802	C	B					DISC				X			U		Y	1	N	-1,793,994.81
4011	4802	C	E					DISC				X			U		Y	1	N	7,467,353.92
4011	4802	C	E					DISC				X			U		Y	1	N	14,509,033.06
4011	4902	C	E					DISC				X			U		Y		N	1,994,077,600.28
4011	4902	C	E					DISC				X			U		Y		N	3,697,223,513.53
4011	4902	D	E					DISC				X			U		Y		N	-1,056,183,620.53
Sub-Total, 4011																				**4,654,821,191.48**
4020, Disc: Total outlays, gross																				========== 4,654,821,191.48
4030	4222	D	B			F		DISC				X			U		Y	1		24,681,551.19
4030	4222	D	E			F		DISC				X			U		Y	1		-7,447,274.02
4030	4252	D	E			F		DISC				X			U		Y			-863,287,659.64
Sub-Total, 4030																				**-846,053,382.47**
4033	4222	D	B			X		DISC				X			U		Y	1		122,411,069.89
4033	4222	D	E			X		DISC				X			U		Y	1		-106,167,173.71
4033	4252	D	E			X		DISC				X			U		Y			-1,101,696,981.18
Sub-Total, 4033																				**-1,085,453,085.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,931,506,467.47
4050	4221	D	B			F		DISC				X			U		Y	1		3,251,607,453.94
4050	4221	D	E			F		DISC				X			U		Y	1		-2,308,022,176.40
4050	4251	D	B			F		DISC				X			U		Y	1		361,207,335.93
4050	4251	D	E			F		DISC				X			U		Y	1		-144,677,007.18
Sub-Total, 4050																				**1,160,115,606.29**
4060, Disc: Additional offsets against BA only (total)																				========== 1,160,115,606.29
4070, Disc: Budget authority, net																				========== -41,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -12/13-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 2,723,314,724.01
4180, Budget authority, net (disc. and mand.)																				========== -41,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 2,723,314,724.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -11/12-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		247,911,393.77
3000	4801	C	B									X			E		N	1		1,658,581,575.32
3000	4801	C	B									X			E		N	1		657,898,230.09
3000	4901	C	B									X			E		N	1		153,253,710.48
3000	4901	C	B									X			E		N	1		29,613,437.30
Sub-Total, 3000																				**2,747,258,346.96**
3011	4801	C	B									X			E		N	1		-247,911,393.77
3011	4801	C	B									X			E		N	1		-1,658,581,575.32
3011	4801	C	B									X			E		N	1		-657,898,230.09
3011	4801	C	E									X			E		N	1		330,981,385.10
3011	4801	C	E									X			E		N	1		612,876,384.59
3011	4801	C	E									X			E		N	1		240,412,712.42
3011	4802	C	B					DISC				X			E		N	1	N	-473,836.76
3011	4802	C	B					DISC				X			E		N	1	N	-3,148,424.56
3011	4802	C	E					DISC				X			E		N	1	N	1,003,440.74
3011	4802	C	E					DISC				X			E		N	1	N	1,759,129.35
3011	4881	C	E									X			E		N			2,892,098.29
3011	4881	C	E									X			E		N			34,316,921.88
3011	4901	C	B									X			E		N	1		-153,253,710.48
3011	4901	C	B									X			E		N	1		-29,613,437.30
3011	4901	C	E									X			E		N	1		12,010,373.54
3011	4901	C	E									X			E		N	1		63,609,013.12
3011	4902	D	E					DISC				X			E		N		N	-83,038,032.89
3011	4902	C	E					DISC				X			E		N		N	1,147,107,547.68
3011	4902	C	E					DISC				X			E		N		N	435,132,276.12
3011	4981	C	E									X			E		N			33,422.96
3011	4982	C	E					DISC				X			E		N		N	6,935,861.56
Sub-Total, 3011																				**55,151,926.18**
3020	4802	C	B					DISC				X			E		N	1	N	473,836.76
3020	4802	C	B					DISC				X			E		N	1	N	3,148,424.56
3020	4802	C	E					DISC				X			E		N	1	N	-1,003,440.74
3020	4802	C	E					DISC				X			E		N	1	N	-1,759,129.35
3020	4902	D	E					DISC				X			E		N		N	83,038,032.89
3020	4902	C	E					DISC				X			E		N		N	-1,147,107,547.68
3020	4902	C	E					DISC				X			E		N		N	-435,132,276.12
3020	4982	C	E					DISC				X			E		N		N	-6,935,861.56
Sub-Total, 3020																				**-1,505,277,961.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -11/12-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E									X		E		N			-99,682,865.62
3041	4971	D	E									X		E		N			-38,661.90
Sub-Total, 3041																			**-99,721,527.52**
3050	4801	C	E											E		N	1		330,981,385.10
3050	4801	C	E											E		N	1		612,876,384.59
3050	4801	C	E											E		N	1		240,412,712.42
3050	4871	D	E											E		N			-99,682,865.62
3050	4881	C	E											E		N			2,892,098.29
3050	4881	C	E											E		N			34,316,921.88
3050	4901	C	E											E		N	1		12,010,373.54
3050	4901	C	E											E		N	1		63,609,013.12
3050	4971	D	E											E		N			-38,661.90
3050	4981	C	E											E		N			33,422.96
Sub-Total, 3050																			**1,197,410,784.38**
3060	4221	D	B			F		DISC				X		E		N	1		-549,890,593.52
3060	4251	D	B			F		DISC				X		E		N	1		-59,839,317.08
Sub-Total, 3060																			**-609,729,910.60**
3071	4221	D	B			F		DISC				X		E		N	1		549,890,593.52
3071	4221	D	E			F		DISC				X		E		N	1		-192,565,141.99
3071	4251	D	B			F		DISC				X		E		N	1		59,839,317.08
3071	4251	D	E			F		DISC				X		E		N	1		-4,430,482.88
Sub-Total, 3071																			**412,734,285.73**
3090	4221	D	E			F		DISC						E		N	1		-192,565,141.99
3090	4251	D	E			F		DISC						E		N	1		-4,430,482.88
Sub-Total, 3090																			**-196,995,624.87**
3100, Obligated balance, start of year																			========== 2,137,528,436.36
3200, Obligated balance, end of year																			========== 1,000,415,159.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -11/12-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-473,836.76
4011	4802	C	B					DISC				X		E		N	1	N	-3,148,424.56
4011	4802	C	E					DISC				X		E		N	1	N	1,003,440.74
4011	4802	C	E					DISC				X		E		N	1	N	1,759,129.35
4011	4902	D	E					DISC				X		E		N		N	-83,038,032.89
4011	4902	C	E					DISC				X		E		N		N	1,147,107,547.68
4011	4902	C	E					DISC				X		E		N		N	435,132,276.12
4011	4982	C	E					DISC				X		E		N		N	6,935,861.56
	Sub-Total, 4011																		**1,505,277,961.24**
4020, Disc: Total outlays, gross																			========== 1,505,277,961.24
4030	4222	D	B			F		DISC				X		E		N	1		13,103,980.77
4030	4222	D	E			F		DISC				X		E		N	1		-5,009,952.14
4030	4252	D	E			F		DISC				X		E		N			-392,121,130.46
	Sub-Total, 4030																		**-384,027,101.83**
4033	4222	D	B			X		DISC				X		E		N	1		42,653,717.39
4033	4222	D	E			X		DISC				X		E		N	1		-14,859,621.34
4033	4252	D	E			X		DISC				X		E		N			-42,713,560.64
4033	4972	D	E			X		DISC				X		E		N			-3,024,315.63
	Sub-Total, 4033																		**-17,943,780.22**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -401,970,882.05
4052	4222	D	B			X		DISC				X		E		N	1		-42,653,717.39
4052	4222	D	B			F		DISC				X		E		N	1		-13,103,980.77
4052	4222	D	E			F		DISC				X		E		N	1		5,009,952.14
4052	4222	D	E			X		DISC				X		E		N	1		14,859,621.34
4052	4252	D	E			X		DISC				X		E		N			42,713,560.64
4052	4252	D	E			F		DISC				X		E		N			392,121,130.46
4052	4972	D	E			X		DISC				X		E		N			3,024,315.63
	Sub-Total, 4052																		**401,970,882.05**
4060, Disc: Additional offsets against BA only (total)																			========== 401,970,882.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -11/12-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 1,103,307,079.19
4190, Outlays, net (disc. and mand.)																				========== 1,103,307,079.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -10/11-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		146,830,163.25
3000	4801	C	B									X		E		N	1		19,250,923.65
3000	4801	C	B									X		E		N	1		906,637,892.56
3000	4901	C	B									X		E		N	1		49,993,897.10
3000	4901	C	B									X		E		N	1		4,366,158.30
3000	4901	C	B									X		E		N	1		3,414,120.27
Sub-Total, 3000																			**1,130,493,155.13**
3011	4801	C	B									X		E		N	1		-146,830,163.25
3011	4801	C	B									X		E		N	1		-19,250,923.65
3011	4801	C	B									X		E		N	1		-906,637,892.56
3011	4801	C	E									X		E		N	1		21,315,132.08
3011	4801	C	E									X		E		N	1		635,237,455.04
3011	4801	C	E									X		E		N	1		88,048,047.67
3011	4802	C	B					DISC				X		E		N	1	N	-1,514,185.29
3011	4802	C	B					DISC				X		E		N	1	N	-17,502.05
3011	4802	C	E					DISC				X		E		N	1	N	1,499,191.06
3011	4802	C	E					DISC				X		E		N	1	N	1,614.59
3011	4881	C	E									X		E		N			894.87
3011	4881	C	E									X		E		N			2,246.01
3011	4901	C	B									X		E		N	1		-49,993,897.10
3011	4901	C	B									X		E		N	1		-4,366,158.30
3011	4901	C	B									X		E		N	1		-3,414,120.27
3011	4901	C	E									X		E		N	1		4,366,158.30
3011	4901	C	E									X		E		N	1		2,042,349.80
3011	4901	C	E									X		E		N	1		6,382,828.94
3011	4902	D	E					DISC				X		E		N		N	-1,361,469.02
3011	4902	C	E					DISC				X		E		N		N	318,664,827.75
3011	4902	C	E					DISC				X		E		N		N	55,834,534.02
Sub-Total, 3011																			**8,968.64**
3020	4802	C	B					DISC				X		E		N	1	N	1,514,185.29
3020	4802	C	B					DISC				X		E		N	1	N	17,502.05
3020	4802	C	E					DISC				X		E		N	1	N	-1,499,191.06
3020	4802	C	E					DISC				X		E		N	1	N	-1,614.59
3020	4902	D	E					DISC				X		E		N		N	1,361,469.02
3020	4902	C	E					DISC				X		E		N		N	-318,664,827.75
3020	4902	C	E					DISC				X		E		N		N	-55,834,534.02
Sub-Total, 3020																			**-373,107,011.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -10/11-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E									X		E		N			-76,975,654.45
3050	4801	C	E											E		N	1		21,315,132.08
3050	4801	C	E											E		N	1		635,237,455.04
3050	4801	C	E											E		N	1		88,048,047.67
3050	4871	D	E											E		N			-76,975,654.45
3050	4881	C	E											E		N			894.87
3050	4881	C	E											E		N			2,246.01
3050	4901	C	E											E		N	1		4,366,158.30
3050	4901	C	E											E		N	1		2,042,349.80
3050	4901	C	E											E		N	1		6,382,828.94
	Sub-Total, 3050																		**680,419,458.26**
3060	4221	D	B			F		DISC				X		E		N	1		-123,888,504.61
3060	4251	C	B			F		DISC				X		E		N	1		15,664,279.24
	Sub-Total, 3060																		**-108,224,225.37**
3071	4221	D	B			F		DISC				X		E		N	1		123,888,504.61
3071	4221	D	E			F		DISC				X		E		N	1		-64,242,089.42
3071	4251	C	B			F		DISC				X		E		N	1		-15,664,279.24
3071	4251	C	E			F		DISC				X		E		N	1		10,391,643.92
	Sub-Total, 3071																		**54,373,779.87**
3090	4221	D	E			F		DISC						E		N	1		-64,242,089.42
3090	4251	C	E			F		DISC						E		N	1		10,391,643.92
	Sub-Total, 3090																		**-53,850,445.50**
3100, Obligated balance, start of year																			========== 1,022,268,929.76
3200, Obligated balance, end of year																			========== 626,569,012.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -10/11-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-1,514,185.29
4011	4802	C	B					DISC				X		E		N	1	N	-17,502.05
4011	4802	C	E					DISC				X		E		N	1	N	1,499,191.06
4011	4802	C	E					DISC				X		E		N	1	N	1,614.59
4011	4902	D	E					DISC				X		E		N		N	-1,361,469.02
4011	4902	C	E					DISC				X		E		N		N	318,664,827.75
4011	4902	C	E					DISC				X		E		N		N	55,834,534.02
	Sub-Total, 4011																		**373,107,011.06**
	4020, Disc: Total outlays, gross																		========== 373,107,011.06
4030	4222	D	B			F		DISC				X		E		N	1		4,089,103.81
4030	4222	D	E			F		DISC				X		E		N	1		-2,640,491.36
4030	4252	D	E			F		DISC				X		E		N			-48,129,545.99
	Sub-Total, 4030																		**-46,680,933.54**
4033	4222	D	B			X		DISC				X		E		N	1		10,388,049.18
4033	4222	D	E			X		DISC				X		E		N	1		-5,374,295.23
4033	4252	D	E			X		DISC				X		E		N			-3,955,397.25
	Sub-Total, 4033																		**1,058,356.70**
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -45,622,576.84
4052	4222	D	B			X		DISC				X		E		N	1		-10,388,049.18
4052	4222	D	B			F		DISC				X		E		N	1		-4,089,103.81
4052	4222	D	E			X		DISC				X		E		N	1		5,374,295.23
4052	4222	D	E			F		DISC				X		E		N	1		2,640,491.36
4052	4252	D	E			F		DISC				X		E		N			48,129,545.99
4052	4252	D	E			X		DISC				X		E		N			3,955,397.25
	Sub-Total, 4052																		**45,622,576.84**
	4060, Disc: Additional offsets against BA only (total)																		========== 45,622,576.84
	4080, Disc: Outlays, net																		========== 327,484,434.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -10/11-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 327,484,434.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -09/10-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		27,788.23
3000	4801	D	B									X			E		N	1		-6,479.09
3000	4801	D	B									X			E		N	1		-132,818,862.86
3000	4801	C	B									X			E		N	1		162,047,677.68
3000	4901	C	B									X			E		N	1		41,051,825.05
3000	4901	C	B									X			E		N	1		610,738,933.85
3000	4901	D	B									X			E		N	1		-93,851,242.06
Sub-Total, 3000																				**587,189,640.80**
3011	4801	C	B									X			E		N	1		-27,788.23
3011	4801	D	B									X			E		N	1		6,479.09
3011	4801	D	B									X			E		N	1		132,818,862.86
3011	4801	C	B									X			E		N	1		-162,047,677.68
3011	4801	C	E									X			E		N	1		147,433,602.65
3011	4801	C	E									X			E		N	1		28,256.87
3011	4801	D	E									X			E		N	1		-3,301.09
3011	4801	D	E									X			E		N	1		-182,065,110.98
3011	4802	C	B					DISC				X			E		N	1	N	-467,101.76
3011	4802	C	B					DISC				X			E		N	1	N	-142,735.20
3011	4802	C	B					DISC				X			E		N	1	N	-17,594.21
3011	4802	C	B					DISC				X			E		N	1	N	-6,479.09
3011	4802	C	E					DISC				X			E		N	1	N	17,377.81
3011	4802	C	E					DISC				X			E		N	1	N	3,301.09
3011	4802	C	E					DISC				X			E		N	1	N	138,911.57
3011	4802	C	E					DISC				X			E		N	1	N	252,738.09
3011	4881	C	E									X			E		N			12,277,722.61
3011	4881	C	E									X			E		N			23,409.57
3011	4901	C	B									X			E		N	1		-41,051,825.05
3011	4901	C	B									X			E		N	1		-610,738,933.85
3011	4901	D	B									X			E		N	1		93,851,242.06
3011	4901	C	E									X			E		N	1		41,048,430.65
3011	4901	C	E									X			E		N	1		593,727,998.15
3011	4901	D	E									X			E		N	1		-95,730,162.38
3011	4902	C	E					DISC				X			E		N		N	3,394.40
3011	4902	C	E					DISC				X			E		N		N	66,472,134.66
3011	4902	C	E					DISC				X			E		N		N	20,322,611.88
Sub-Total, 3011																				**16,127,764.49**
3020	4802	C	B					DISC				X			E		N	1	N	467,101.76
3020	4802	C	B					DISC				X			E		N	1	N	142,735.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -09/10-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC				X		E		N	1	N	17,594.21
3020	4802	C	B					DISC				X		E		N	1	N	6,479.09
3020	4802	C	E					DISC				X		E		N	1	N	-17,377.81
3020	4802	C	E					DISC				X		E		N	1	N	-3,301.09
3020	4802	C	E					DISC				X		E		N	1	N	-138,911.57
3020	4802	C	E					DISC				X		E		N	1	N	-252,738.09
3020	4902	C	E					DISC				X		E		N		N	-3,394.40
3020	4902	C	E					DISC				X		E		N		N	-66,472,134.66
3020	4902	C	E					DISC				X		E		N		N	-20,322,611.88
Sub-Total, 3020																			**-86,576,559.24**
3041	4871	D	E									X		E		N			-21,962,525.94
3050	4801	C	E											E		N	1		147,433,602.65
3050	4801	C	E											E		N	1		28,256.87
3050	4801	D	E											E		N	1		-3,301.09
3050	4801	D	E											E		N	1		-182,065,110.98
3050	4871	D	E											E		N			-21,962,525.94
3050	4881	C	E											E		N			12,277,722.61
3050	4881	C	E											E		N			23,409.57
3050	4901	C	E											E		N	1		41,048,430.65
3050	4901	C	E											E		N	1		593,727,998.15
3050	4901	D	E											E		N	1		-95,730,162.38
Sub-Total, 3050																			**494,778,320.11**
3060	4221	D	B			F		DISC				X		E		N	1		-45,740,401.69
3060	4251	C	B			F		DISC				X		E		N	1		5,609,983.39
Sub-Total, 3060																			**-40,130,418.30**
3071	4221	D	B			F		DISC				X		E		N	1		45,740,401.69
3071	4221	D	E			F		DISC				X		E		N	1		-34,675,935.63
3071	4251	C	B			F		DISC				X		E		N	1		-5,609,983.39
3071	4251	C	E			F		DISC				X		E		N	1		7,077,680.46
Sub-Total, 3071																			**12,532,163.13**
3090	4221	D	E			F		DISC						E		N	1		-34,675,935.63
3090	4251	C	E			F		DISC						E		N	1		7,077,680.46
Sub-Total, 3090																			**-27,598,255.17**
3100, Obligated balance, start of year																			========== 547,059,222.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
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Budget Account Id: 007-20-2040 Treasury Account Id: 21- -09/10-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																			========== 467,180,064.94

BA & O, Net

4011	4802	C	B				DISC		X		E		N	1	N		-467,101.76
4011	4802	C	B				DISC		X		E		N	1	N		-142,735.20
4011	4802	C	B				DISC		X		E		N	1	N		-17,594.21
4011	4802	C	B				DISC		X		E		N	1	N		-6,479.09
4011	4802	C	E				DISC		X		E		N	1	N		17,377.81
4011	4802	C	E				DISC		X		E		N	1	N		3,301.09
4011	4802	C	E				DISC		X		E		N	1	N		138,911.57
4011	4802	C	E				DISC		X		E		N	1	N		252,738.09
4011	4902	C	E				DISC		X		E		N		N		3,394.40
4011	4902	C	E				DISC		X		E		N		N		66,472,134.66
4011	4902	C	E				DISC		X		E		N		N		20,322,611.88
Sub-Total, 4011																	**86,576,559.24**
4020, Disc: Total outlays, gross																	========== 86,576,559.24
4030	4222	D	B			F	DISC		X		E		N	1			1,608,663.12
4030	4222	D	E			F	DISC		X		E		N	1			-1,218,723.37
4030	4252	D	E			F	DISC		X		E		N				-12,949,697.04
Sub-Total, 4030																	**-12,559,757.29**
4033	4222	D	B			X	DISC		X		E		N	1			5,001,268.86
4033	4222	D	E			X	DISC		X		E		N	1			-4,029,072.55
4033	4252	D	E			X	DISC		X		E		N				-4,803,567.50
Sub-Total, 4033																	**-3,831,371.19**
4040, Disc: Offsets against gross BA and outlays (total)																	========== -16,391,128.48
4052	4222	D	B			F	DISC		X		E		N	1			-1,608,663.12
4052	4222	D	B			X	DISC		X		E		N	1			-5,001,268.86
4052	4222	D	E			X	DISC		X		E		N	1			4,029,072.55
4052	4222	D	E			F	DISC		X		E		N	1			1,218,723.37
4052	4252	D	E			F	DISC		X		E		N				12,949,697.04
4052	4252	D	E			X	DISC		X		E		N				4,803,567.50
Sub-Total, 4052																	**16,391,128.48**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
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Budget Account Id: 007-20-2040 Treasury Account Id: 21- -09/10-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 16,391,128.48
4080, Disc: Outlays, net																				========== 70,185,430.76
4190, Outlays, net (disc. and mand.)																				========== 70,185,430.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -08/09-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-4,632.97
3000	4801	D	B									X			E		N	1		-7,762.49
3000	4801	C	B									X			E		N	1		121,239,552.87
3000	4801	C	B									X			E		N	1		46,680,659.19
3000	4901	C	B									X			E		N	1		701,247.77
3000	4901	C	B									X			E		N	1		19,753,616.95
3000	4901	D	B									X			E		N	1		-2,253,324.61
Sub-Total, 3000																				**186,109,356.71**
3011	4801	D	B									X			E		N	1		4,632.97
3011	4801	D	B									X			E		N	1		7,762.49
3011	4801	C	B									X			E		N	1		-121,239,552.87
3011	4801	C	B									X			E		N	1		-46,680,659.19
3011	4801	D	E									X			E		N	1		-1,213.40
3011	4801	D	E									X			E		N	1		-10,699.33
3011	4801	C	E									X			E		N	1		107,318,922.68
3011	4801	C	E									X			E		N	1		44,899,627.36
3011	4802	C	B					DISC				X			E		N	1	N	-7,762.49
3011	4802	C	B					DISC				X			E		N	1	N	-360,891.32
3011	4802	C	B					DISC				X			E		N	1	N	-4,632.97
3011	4802	D	B					DISC				X			E		N	1	N	455,026.50
3011	4802	D	E					DISC				X			E		N	1	N	-462,536.82
3011	4802	C	E					DISC				X			E		N	1	N	1,213.40
3011	4802	C	E					DISC				X			E		N	1	N	10,699.33
3011	4802	C	E					DISC				X			E		N	1	N	357,290.06
3011	4881	C	E									X			E		N			2,641,815.11
3011	4881	C	E									X			E		N			55,214,527.44
3011	4901	C	B									X			E		N	1		-701,247.77
3011	4901	C	B									X			E		N	1		-19,753,616.95
3011	4901	D	B									X			E		N	1		2,253,324.61
3011	4901	C	E									X			E		N	1		700,765.04
3011	4901	C	E									X			E		N	1		11,740,254.80
3011	4901	D	E									X			E		N	1		-1,381,484.29
3011	4902	C	E					DISC				X			E		N		N	482.73
3011	4902	C	E					DISC				X			E		N		N	21,937,593.60
3011	4902	C	E					DISC				X			E		N		N	2,534,126.50
Sub-Total, 3011																				**59,473,767.22**
3020	4802	C	B					DISC				X			E		N	1	N	7,762.49
3020	4802	C	B					DISC				X			E		N	1	N	360,891.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -08/09-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC				X		E			N	1	N	4,632.97
3020	4802	D	B					DISC				X		E			N	1	N	-455,026.50
3020	4802	D	E					DISC				X		E			N	1	N	462,536.82
3020	4802	C	E					DISC				X		E			N	1	N	-1,213.40
3020	4802	C	E					DISC				X		E			N	1	N	-10,699.33
3020	4802	C	E					DISC				X		E			N	1	N	-357,290.06
3020	4902	C	E					DISC				X		E			N		N	-482.73
3020	4902	C	E					DISC				X		E			N		N	-21,937,593.60
3020	4902	C	E					DISC				X		E			N		N	-2,534,126.50
Sub-Total, 3020																				**-24,460,608.52**
3041	4871	D	E									X		E			N			-75,113,605.03
3050	4801	D	E											E			N	1		-1,213.40
3050	4801	D	E											E			N	1		-10,699.33
3050	4801	C	E											E			N	1		107,318,922.68
3050	4801	C	E											E			N	1		44,899,627.36
3050	4871	D	E											E			N			-75,113,605.03
3050	4881	C	E											E			N			2,641,815.11
3050	4881	C	E											E			N			55,214,527.44
3050	4901	C	E											E			N	1		700,765.04
3050	4901	C	E											E			N	1		11,740,254.80
3050	4901	D	E											E			N	1		-1,381,484.29
Sub-Total, 3050																				**146,008,910.38**
3060	4221	C	B			F		DISC				X		E			N	1		23,848,681.63
3060	4251	D	B			F		DISC				X		E			N	1		-36,057,585.66
Sub-Total, 3060																				**-12,208,904.03**
3071	4221	C	B			F		DISC				X		E			N	1		-23,848,681.63
3071	4221	C	E			F		DISC				X		E			N	1		28,245,631.57
3071	4251	D	B			F		DISC				X		E			N	1		36,057,585.66
3071	4251	D	E			F		DISC				X		E			N	1		-34,633,183.83
Sub-Total, 3071																				**5,821,351.77**
3090	4221	C	E			F		DISC						E			N	1		28,245,631.57
3090	4251	D	E			F		DISC						E			N	1		-34,633,183.83
Sub-Total, 3090																				**-6,387,552.26**
3100, Obligated balance, start of year																				========== 173,900,452.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -08/09-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 139,621,358.12

BA & O, Net

4011	4802	C	B				DISC		X		E		N	1	N		-7,762.49
4011	4802	C	B				DISC		X		E		N	1	N		-360,891.32
4011	4802	C	B				DISC		X		E		N	1	N		-4,632.97
4011	4802	D	B				DISC		X		E		N	1	N		455,026.50
4011	4802	D	E				DISC		X		E		N	1	N		-462,536.82
4011	4802	C	E				DISC		X		E		N	1	N		1,213.40
4011	4802	C	E				DISC		X		E		N	1	N		10,699.33
4011	4802	C	E				DISC		X		E		N	1	N		357,290.06
4011	4902	C	E				DISC		X		E		N		N		482.73
4011	4902	C	E				DISC		X		E		N		N		21,937,593.60
4011	4902	C	E				DISC		X		E		N		N		2,534,126.50
Sub-Total, 4011																	**24,460,608.52**
4020, Disc: Total outlays, gross																	========== 24,460,608.52
4030	4222	D	B			F	DISC		X		E		N	1			751,709.22
4030	4222	D	E			F	DISC		X		E		N	1			-196,502.41
4030	4252	D	E			F	DISC		X		E		N				-3,894,457.09
Sub-Total, 4030																	**-3,339,250.28**
4033	4222	D	B			X	DISC		X		E		N	1			2,803,173.18
4033	4222	D	E			X	DISC		X		E		N	1			-3,719,747.16
4033	4252	C	E			X	DISC		X		E		N				148,303.64
Sub-Total, 4033																	**-768,270.34**
4040, Disc: Offsets against gross BA and outlays (total)																	========== -4,107,520.62
4052	4222	D	B			F	DISC		X		E		N	1			-751,709.22
4052	4222	D	B			X	DISC		X		E		N	1			-2,803,173.18
4052	4222	D	E			X	DISC		X		E		N	1			3,719,747.16
4052	4222	D	E			F	DISC		X		E		N	1			196,502.41
4052	4252	D	E			F	DISC		X		E		N				3,894,457.09
4052	4252	C	E			X	DISC		X		E		N				-148,303.64
Sub-Total, 4052																	**4,107,520.62**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -08/09-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 4,107,520.62
4080, Disc: Outlays, net																				========== 20,353,087.90
4190, Outlays, net (disc. and mand.)																				========== 20,353,087.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -07/08-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,212.59
3000	4801	D	B									X			E		N	1		-70,679.97
3000	4801	C	B									X			E		N	1		16,468,253.78
3000	4801	D	B									X			E		N	1		-10,173,412.79
3000	4901	C	B									X			E		N	1		10,645,914.44
3000	4901	C	B									X			E		N	1		67,085.01
3000	4901	C	B									X			E		N	1		93,573,283.96
Sub-Total, 3000																				**110,511,657.02**
3011	4801	C	B									X			E		N	1		-1,212.59
3011	4801	D	B									X			E		N	1		70,679.97
3011	4801	C	B									X			E		N	1		-16,468,253.78
3011	4801	D	B									X			E		N	1		10,173,412.79
3011	4801	D	E									X			E		N	1		-65,002.36
3011	4801	C	E									X			E		N	1		15,414,601.64
3011	4801	C	E									X			E		N	1		1,212.59
3011	4801	D	E									X			E		N	1		-23,428,664.01
3011	4802	D	B					DISC				X			E		N	1	N	1,212.59
3011	4802	C	B					DISC				X			E		N	1	N	-70,679.97
3011	4802	C	B					DISC				X			E		N	1	N	-37,127.27
3011	4802	C	B					DISC				X			E		N	1	N	-785,065.16
3011	4802	C	E					DISC				X			E		N	1	N	784,973.59
3011	4802	D	E					DISC				X			E		N	1	N	-1,212.59
3011	4802	C	E					DISC				X			E		N	1	N	65,002.36
3011	4802	C	E					DISC				X			E		N	1	N	33,651.57
3011	4881	C	E									X			E		N			202.00
3011	4901	C	B									X			E		N	1		-10,645,914.44
3011	4901	C	B									X			E		N	1		-67,085.01
3011	4901	C	B									X			E		N	1		-93,573,283.96
3011	4901	C	E									X			E		N	1		9,680,594.19
3011	4901	C	E									X			E		N	1		92,550,315.48
3011	4901	C	E									X			E		N	1		61,407.40
3011	4902	C	E					DISC				X			E		N		N	2,250,456.14
3011	4902	C	E					DISC				X			E		N		N	14,278,311.27
3011	4902	C	E					DISC				X			E		N		N	5,677.61
Sub-Total, 3011																				**228,210.05**
3020	4802	D	B					DISC				X			E		N	1	N	-1,212.59
3020	4802	C	B					DISC				X			E		N	1	N	70,679.97
3020	4802	C	B					DISC				X			E		N	1	N	37,127.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -07/08-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC				X		E			N	1	N	785,065.16
3020	4802	C	E					DISC				X		E			N	1	N	-784,973.59
3020	4802	D	E					DISC				X		E			N	1	N	1,212.59
3020	4802	C	E					DISC				X		E			N	1	N	-65,002.36
3020	4802	C	E					DISC				X		E			N	1	N	-33,651.57
3020	4902	C	E					DISC				X		E			N		N	-2,250,456.14
3020	4902	C	E					DISC				X		E			N		N	-14,278,311.27
3020	4902	C	E					DISC				X		E			N		N	-5,677.61
Sub-Total, 3020																				**-16,525,200.14**
3041	4871	D	E									X		E			N			-28,903,706.29
3050	4801	D	E											E			N	1		-65,002.36
3050	4801	C	E											E			N	1		15,414,601.64
3050	4801	C	E											E			N	1		1,212.59
3050	4801	D	E											E			N	1		-23,428,664.01
3050	4871	D	E											E			N			-28,903,706.29
3050	4881	C	E											E			N			202.00
3050	4901	C	E											E			N	1		9,680,594.19
3050	4901	C	E											E			N	1		92,550,315.48
3050	4901	C	E											E			N	1		61,407.40
Sub-Total, 3050																				**65,310,960.64**
3060	4221	D	B			F		DISC				X		E			N	1		-14,444,870.75
3060	4251	D	B			F		DISC				X		E			N	1		-697,761.72
Sub-Total, 3060																				**-15,142,632.47**
3071	4221	D	B			F		DISC				X		E			N	1		14,444,870.75
3071	4221	D	E			F		DISC				X		E			N	1		-14,588,548.59
3071	4251	D	B			F		DISC				X		E			N	1		697,761.72
3071	4251	C	E			F		DISC				X		E			N	1		2,666,357.75
Sub-Total, 3071																				**3,220,441.63**
3090	4221	D	E			F		DISC						E			N	1		-14,588,548.59
3090	4251	C	E			F		DISC						E			N	1		2,666,357.75
Sub-Total, 3090																				**-11,922,190.84**
3100, Obligated balance, start of year																				========== 95,369,024.55
3200, Obligated balance, end of year																				========== 53,388,769.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
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FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	1,212.59
4011	4802	C	B					DISC				X			E		N	1	N	-70,679.97
4011	4802	C	B					DISC				X			E		N	1	N	-37,127.27
4011	4802	C	B					DISC				X			E		N	1	N	-785,065.16
4011	4802	C	E					DISC				X			E		N	1	N	784,973.59
4011	4802	D	E					DISC				X			E		N	1	N	-1,212.59
4011	4802	C	E					DISC				X			E		N	1	N	65,002.36
4011	4802	C	E					DISC				X			E		N	1	N	33,651.57
4011	4902	C	E					DISC				X			E		N		N	2,250,456.14
4011	4902	C	E					DISC				X			E		N		N	14,278,311.27
4011	4902	C	E					DISC				X			E		N		N	5,677.61
Sub-Total, 4011																				**16,525,200.14**
4020, Disc: Total outlays, gross																				==========
																				16,525,200.14
4030	4222	D	B			F		DISC				X			E		N	1		889,961.14
4030	4222	D	E			F		DISC				X			E		N	1		-654,209.16
4030	4252	D	E			F		DISC				X			E		N			-331,748.94
Sub-Total, 4030																				**-95,996.96**
4033	4222	D	B			X		DISC				X			E		N	1		4,460,677.35
4033	4222	D	E			X		DISC				X			E		N	1		-1,223,255.60
4033	4252	D	E			X		DISC				X			E		N			-3,141,424.79
Sub-Total, 4033																				**95,996.96**
4052	4222	D	B			X		DISC				X			E		N	1		-4,460,677.35
4052	4222	D	B			F		DISC				X			E		N	1		-889,961.14
4052	4222	D	E			X		DISC				X			E		N	1		1,223,255.60
4052	4222	D	E			F		DISC				X			E		N	1		654,209.16
4052	4252	D	E			X		DISC				X			E		N			3,141,424.79
4052	4252	D	E			F		DISC				X			E		N			331,748.94
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				==========
																				16,525,200.14
4190, Outlays, net (disc. and mand.)																				==========
																				16,525,200.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -07/08-2040 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test, and Evaluation, Army, Recovery Act
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -09/10-2041 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,136,803.88
3000	4901	C	B									X			E		N	1		95,126.13
Sub-Total, 3000																				**1,231,930.01**
3011	4801	C	B									X			E		N	1		-1,136,803.88
3011	4801	C	E									X			E		N	1		1,640,467.84
3011	4901	C	B									X			E		N	1		-95,126.13
3011	4901	D	E									X			E		N	1		-1,047,708.26
3011	4902	C	E					DISC				X			E		N		N	639,170.43
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-639,170.43
3050	4801	C	E												E		N	1		1,640,467.84
3050	4901	D	E												E		N	1		-1,047,708.26
Sub-Total, 3050																				**592,759.58**
3100, Obligated balance, start of year																				========== 1,231,930.01
3200, Obligated balance, end of year																				========== 592,759.58

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	639,170.43
4020, Disc: Total outlays, gross																				========== 639,170.43
4080, Disc: Outlays, net																				========== 639,170.43
4190, Outlays, net (disc. and mand.)																				========== 639,170.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Army
Treasury Account:
Budget Account Id: 007-20-2040 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	8,389,456,067.71

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	3,506,918,910.85
1011, Unob Bal: Transferred from other accounts	50,000,000.00
1021, Unob Bal: Recov of prior year unpaid obligations	339,392,517.80
1050, Unob Bal: Unobligated balance (total)	========== 3,896,311,428.65
1100, BA: Disc: Appropriation	8,706,287,000.00
1121, BA: Disc: Approps transferred from other accounts	15,000,000.00
1130, BA: Disc: Appropriations permanently reduced	-762,842,166.00
1131, BA: Disc: Unob bal of approps permanently reduced	-41,000,000.00
1160, BA: Disc: Appropriation (total)	========== 7,917,444,834.00
1700, BA: Disc: Spending auth: Collected	2,730,143,791.62
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,094,625,232.66
1750, BA: Disc: Spending auth: Total	========== 4,824,769,024.28
1900, Budget authority total (disc. and mand.)	========== 12,742,213,858.28
1930, Total budgetary resources avail (disc. and mand.)	========== 16,638,525,286.93
1940, Unob Bal: Memo: Unob bal expiring	-2,196,322,063.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Army
Treasury Account:
Budget Account Id: 007-20-2040 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				6,052,747,155.98

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,432,024,509.94
3010, Ob Bal: Obligations incurred: Unexpired accounts	8,389,456,067.71
3011, Ob Bal: Obligations incurred: Expired accounts	130,990,636.58
3020, Ob Bal: Outlays (gross)	-9,494,035,393.01
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-339,392,517.80
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-302,677,019.23
3050, Ob Bal: EOY: Unpaid obligations	8,816,366,284.19
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,398,250,880.64
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,094,625,232.66
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	488,682,022.13
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,004,194,091.17
3100, Obligated balance, start of year	========== 6,033,773,629.30
3200, Obligated balance, end of year	========== 2,812,172,193.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Army
Treasury Account:
Budget Account Id: 007-20-2040 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 12,742,213,858.28
4010, Disc: Outlays from new authority	2,832,627,690.90
4011, Disc: Outlays from balances	6,661,407,702.11
4020, Disc: Total outlays, gross	========== 9,494,035,393.01
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,418,936,425.76
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,779,299,473.85
4040, Disc: Offsets against gross BA and outlays (total)	========== -3,198,235,899.61
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,094,625,232.66
4052, Disc: Offset, BA: Collection cred to expired accts	468,092,107.99
4060, Disc: Additional offsets against BA only (total)	========== -1,626,533,124.67
4070, Disc: Budget authority, net	========== 7,917,444,834.00
4080, Disc: Outlays, net	========== 6,295,799,493.40
4180, Budget authority, net (disc. and mand.)	========== 7,917,444,834.00
4190, Outlays, net (disc. and mand.)	========== 6,295,799,493.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- - /X -1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-2,915,860.70
0900	4801	C	E									X		U		N	1		2,069,366.20
0900	4802	D	B					DISC	BAL			X		U		N	1	N	10,614.18
0900	4802	D	E					DISC	BAL			X		U		N	1	N	-10,614.18
0900	4901	C	B									X		U		N	1		-340,247.04
0900	4901	C	E									X		U		N	1		171,508.23
0900	4902	C	E					DISC	BAL			X		U		N		N	1,015,233.31
Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B											U		N	1		3,466,117.31
1000	4801	C	B									X		U		N	1		-2,915,860.70
1000	4802	D	B					DISC	BAL			X		U		N	1	N	10,614.18
1000	4901	C	B									X		U		N	1		-340,247.04
Sub-Total, 1000																			**220,623.75**
1021	4871	D	E									X		U		N			54,126.76
1050, Unob Bal: Unobligated balance (total)																			========== 274,750.51
1131	4393	C	E	P				DISC				X		U		N			-22,000.00
1160, BA: Disc: Appropriation (total)																			========== -22,000.00
1900, Budget authority total (disc. and mand.)																			========== -22,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 252,750.51
1941	4610	C	E		A									U		N	1		252,750.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- - /X -1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		2,915,860.70
3000	4901	C	B									X		U		N	1		340,247.04
Sub-Total, 3000																			**3,256,107.74**
3010	4801	C	B									X		U		N	1		-2,915,860.70
3010	4801	C	E									X		U		N	1		2,069,366.20
3010	4802	D	B					DISC	BAL			X		U		N	1	N	10,614.18
3010	4802	D	E					DISC	BAL			X		U		N	1	N	-10,614.18
3010	4901	C	B									X		U		N	1		-340,247.04
3010	4901	C	E									X		U		N	1		171,508.23
3010	4902	C	E					DISC	BAL			X		U		N		N	1,015,233.31
Sub-Total, 3010																			**0.00**
3020	4802	D	B					DISC	BAL			X		U		N	1	N	-10,614.18
3020	4802	D	E					DISC	BAL			X		U		N	1	N	10,614.18
3020	4902	C	E					DISC	BAL			X		U		N		N	-1,015,233.31
Sub-Total, 3020																			**-1,015,233.31**
3040	4871	D	E									X		U		N			-54,126.76
3050	4801	C	E											U		N	1		2,069,366.20
3050	4871	D	E											U		N			-54,126.76
3050	4901	C	E											U		N	1		171,508.23
Sub-Total, 3050																			**2,186,747.67**
3100, Obligated balance, start of year																			========== 3,256,107.74
3200, Obligated balance, end of year																			========== 2,186,747.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- - /X -1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -22,000.00
4011	4802	D	B					DISC	BAL			X			U		N	1	N	10,614.18
4011	4802	D	E					DISC	BAL			X			U		N	1	N	-10,614.18
4011	4902	C	E					DISC	BAL			X			U		N		N	1,015,233.31
Sub-Total, 4011																				**1,015,233.31**
4020, Disc: Total outlays, gross																				========== 1,015,233.31
4070, Disc: Budget authority, net																				========== -22,000.00
4080, Disc: Outlays, net																				========== 1,015,233.31
4180, Budget authority, net (disc. and mand.)																				========== -22,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,015,233.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -13/14-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		N	1		31,027,192.56
0900	4801	C	E									X		U		N	1		6,654,757,024.37
0900	4802	C	E					DISC				X		U		N	1	N	8,980,753.86
0900	4802	C	E					DISC				X		U		N	1	N	21,995.66
0900	4901	C	E									X		U		N	1		90,017,763.39
0900	4901	C	E									X		U		N	1		2,114,141.63
0900	4902	C	E					DISC				X		U		N		N	51,729,505.44
0900	4902	C	E					DISC				X		U		N		N	4,058,961,906.77
	Sub-Total, 0900																		**10,897,610,283.68**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		N	1		17,015,917,000.00
1130	4392	C	E	P				DISC				X		U		N			-1,279,417,812.00
1130	4392	C	E	P				DISC				X		U		N			-122,000.00
1130	4392	C	E	P				DISC				X		U		N			-5,422,820.00
1130	4392	C	E	P				DISC				X		U		N			-16,963,276.00
	Sub-Total, 1130																		**-1,301,925,908.00**
	1160, BA: Disc: Appropriation (total)																		========== 15,713,991,092.00
1700	4222	D	E			X		DISC				X		U		N	1		4,889,459.47
1700	4222	D	E			F		DISC				X		U		N	1		7,000.00
1700	4222	D	E			E		DISC				X		U		N	1		16,401,222.79
1700	4252	D	E			F		DISC				X		U		N			47,519,799.83
1700	4252	D	E			E		DISC				X		U		N			2,939,948.64
	Sub-Total, 1700																		**71,757,430.73**
1701	4221	D	E			F		DISC				X		U		N	1		80,933,754.57
1701	4251	D	E			F		DISC				X		U		N	1		3,297,332.17
	Sub-Total, 1701																		**84,231,086.74**
	1750, BA: Disc: Spending auth: Total																		========== 155,988,517.47
	1900, Budget authority total (disc. and mand.)																		========== 15,869,979,609.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -13/14-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 15,869,979,609.47
1941	4610	C	E		A										U		N	1		63,741,686.89
1941	4610	C	E		A										U		N	1		3,293,009,979.32
1941	4700	C	E		A										U		N	1		1,608,263,664.29
1941	4700	C	E		A										U		N	1		7,353,995.29
Sub-Total, 1941																				**4,972,369,325.79**

Change in Obl Bal

3010	4801	C	E									X			U		N	1		31,027,192.56
3010	4801	C	E									X			U		N	1		6,654,757,024.37
3010	4802	C	E					DISC				X			U		N	1	N	8,980,753.86
3010	4802	C	E					DISC				X			U		N	1	N	21,995.66
3010	4901	C	E									X			U		N	1		90,017,763.39
3010	4901	C	E									X			U		N	1		2,114,141.63
3010	4902	C	E					DISC				X			U		N		N	51,729,505.44
3010	4902	C	E					DISC				X			U		N		N	4,058,961,906.77
Sub-Total, 3010																				**10,897,610,283.68**
3020	4802	C	E					DISC				X			U		N	1	N	-8,980,753.86
3020	4802	C	E					DISC				X			U		N	1	N	-21,995.66
3020	4902	C	E					DISC				X			U		N		N	-51,729,505.44
3020	4902	C	E					DISC				X			U		N		N	-4,058,961,906.77
Sub-Total, 3020																				**-4,119,694,161.73**
3050	4801	C	E												U		N	1		31,027,192.56
3050	4801	C	E												U		N	1		6,654,757,024.37
3050	4901	C	E												U		N	1		90,017,763.39
3050	4901	C	E												U		N	1		2,114,141.63
Sub-Total, 3050																				**6,777,916,121.95**
3070	4221	D	E			F		DISC				X			U		N	1		-80,933,754.57
3070	4251	D	E			F		DISC				X			U		N	1		-3,297,332.17
Sub-Total, 3070																				**-84,231,086.74**
3090	4221	D	E			F		DISC							U		N	1		-80,933,754.57
3090	4251	D	E			F		DISC							U		N	1		-3,297,332.17
Sub-Total, 3090																				**-84,231,086.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -13/14-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 6,693,685,035.21

BA & O, Net

4000, Disc: Budget authority, gross																				========== 15,869,979,609.47
4010	4802	C	E					DISC				X			U		N	1	N	8,980,753.86
4010	4802	C	E					DISC				X			U		N	1	N	21,995.66
4010	4902	C	E					DISC				X			U		N		N	51,729,505.44
4010	4902	C	E					DISC				X			U		N		N	4,058,961,906.77
Sub-Total, 4010																				**4,119,694,161.73**
4020, Disc: Total outlays, gross																				========== 4,119,694,161.73
4030	4222	D	E			F		DISC				X			U		N	1		-7,000.00
4030	4252	D	E			F		DISC				X			U		N			-47,519,799.83
Sub-Total, 4030																				**-47,526,799.83**
4033	4222	D	E			X		DISC				X			U		N	1		-4,889,459.47
4033	4222	D	E			E		DISC				X			U		N	1		-16,401,222.79
4033	4252	D	E			E		DISC				X			U		N			-2,939,948.64
Sub-Total, 4033																				**-24,230,630.90**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -71,757,430.73
4050	4221	D	E			F		DISC				X			U		N	1		-80,933,754.57
4050	4251	D	E			F		DISC				X			U		N	1		-3,297,332.17
Sub-Total, 4050																				**-84,231,086.74**
4060, Disc: Additional offsets against BA only (total)																				========== -84,231,086.74
4070, Disc: Budget authority, net																				========== 15,713,991,092.00
4080, Disc: Outlays, net																				========== 4,047,936,731.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -13/14-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, **Budget authority, net (disc. and mand.)**																				========== 15,713,991,092.00
4190, **Outlays, net (disc. and mand.)**																				========== 4,047,936,731.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -12/13-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-64,063,579.30
0900	4801	C	B									X			U		Y	1		-6,933,833,751.05
0900	4801	C	E									X			U		Y	1		2,321,149,635.15
0900	4801	C	E									X			U		Y	1		35,854,547.16
0900	4802	C	B					DISC				X			U		Y	1	N	-68,518.90
0900	4802	C	B					DISC				X			U		Y	1	N	-79,183,443.30
0900	4802	C	E					DISC				X			U		Y	1	N	2,739.75
0900	4802	C	E					DISC				X			U		Y	1	N	60,803,995.01
0900	4881	C	E									X			U		Y			3,241,467.18
0900	4881	C	E									X			U		Y			376,008,587.18
0900	4901	C	B									X			U		Y	1		-86,525,015.83
0900	4901	C	B									X			U		Y	1		-1,297,656.29
0900	4901	C	E									X			U		Y	1		1,308,541.17
0900	4901	C	E									X			U		Y	1		85,782,897.46
0900	4902	C	E					DISC				X			U		Y		N	6,070,775,416.30
0900	4902	C	E					DISC				X			U		Y		N	37,914,161.85
0900	4981	C	E									X			U		Y			134,498.89
0900	4981	C	E									X			U		Y			1,011,987.36
0900	4982	C	E					DISC				X			U		Y		N	72,662.88
0900	4982	C	E					DISC				X			U		Y		N	764,880.69
Sub-Total, 0900																				**1,829,854,053.36**

Budgetary Resources

1000	4201	D	B												U		Y	1		9,380,894,241.78
1000	4221	D	B			F		DISC				X			U		Y	1		95,548,696.06
1000	4222	D	B			X		DISC				X			U		Y	1		196,965.46
1000	4222	D	B			E		DISC				X			U		Y	1		23,825,057.96
1000	4251	C	B			F		DISC				X			U		Y	1		-4,889,321.78
1000	4801	C	B									X			U		Y	1		-64,063,579.30
1000	4801	C	B									X			U		Y	1		-6,933,833,751.05
1000	4802	C	B					DISC				X			U		Y	1	N	-68,518.90
1000	4802	C	B					DISC				X			U		Y	1	N	-79,183,443.30
1000	4901	C	B									X			U		Y	1		-86,525,015.83
1000	4901	C	B									X			U		Y	1		-1,297,656.29
Sub-Total, 1000																				**2,330,603,674.81**
1011	4190	D	E							17	1810	X			U		Y			37,100,000.00
1011	4190	D	E							97	0400	X			U		Y			50,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -12/13-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1011																		**87,100,000.00**
1021	4871	D	E									X		U		Y			295,120,063.09
1021	4971	D	E									X		U		Y			1,620,159.48
	Sub-Total, 1021																		**296,740,222.57**
	1050, Unob Bal: Unobligated balance (total)																		========== 2,714,443,897.38
1131	4393	C	E	P				DISC				X		U		Y			-191,738,000.00
1131	4393	C	E	P				DISC				X		U		Y			-246,800,000.00
	Sub-Total, 1131																		**-438,538,000.00**
	1160, BA: Disc: Appropriation (total)																		========== -438,538,000.00
1700	4222	D	B			X		DISC				X		U		Y	1		-196,965.46
1700	4222	D	B			E		DISC				X		U		Y	1		-23,825,057.96
1700	4222	D	E			E		DISC				X		U		Y	1		9,100,351.87
1700	4222	D	E			X		DISC				X		U		Y	1		6,315,191.73
1700	4252	D	E			F		DISC				X		U		Y			24,001,834.87
1700	4252	D	E			X		DISC				X		U		Y			2,632,283.44
1700	4252	D	E			E		DISC				X		U		Y			4,875,556.21
	Sub-Total, 1700																		**22,903,194.70**
1701	4221	D	B			F		DISC				X		U		Y	1		-95,548,696.06
1701	4221	D	E			F		DISC				X		U		Y	1		25,939,994.54
1701	4251	C	B			F		DISC				X		U		Y	1		4,889,321.78
1701	4251	D	E			F		DISC				X		U		Y	1		1,273,123.37
	Sub-Total, 1701																		**-63,446,256.37**
	1750, BA: Disc: Spending auth: Total																		========== -40,543,061.67
	1900, Budget authority total (disc. and mand.)																		========== -479,081,061.67
	1930, Total budgetary resources avail (disc. and mand.)																		========== 2,235,362,835.71
1940	4610	C	E		A									U		Y	1		-7,445,023.53
1940	4610	C	E		A									U		Y	1		-171,596,551.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -12/13-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4700	C	E		A									U		Y	1		-226,366,556.95
1940	4700	C	E		A									U		Y	1		-100,650.27
Sub-Total, 1940																			**-405,508,782.35**

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		64,063,579.30
3000	4801	C	B									X		U		Y	1		6,933,833,751.05
3000	4901	C	B									X		U		Y	1		86,525,015.83
3000	4901	C	B									X		U		Y	1		1,297,656.29
Sub-Total, 3000																			**7,085,720,002.47**
3010	4801	C	B									X		U		Y	1		-64,063,579.30
3010	4801	C	B									X		U		Y	1		-6,933,833,751.05
3010	4801	C	E									X		U		Y	1		2,321,149,635.15
3010	4801	C	E									X		U		Y	1		35,854,547.16
3010	4802	C	B					DISC				X		U		Y	1	N	-68,518.90
3010	4802	C	B					DISC				X		U		Y	1	N	-79,183,443.30
3010	4802	C	E					DISC				X		U		Y	1	N	2,739.75
3010	4802	C	E					DISC				X		U		Y	1	N	60,803,995.01
3010	4881	C	E									X		U		Y			3,241,467.18
3010	4881	C	E									X		U		Y			376,008,587.18
3010	4901	C	B									X		U		Y	1		-86,525,015.83
3010	4901	C	B									X		U		Y	1		-1,297,656.29
3010	4901	C	E									X		U		Y	1		1,308,541.17
3010	4901	C	E									X		U		Y	1		85,782,897.46
3010	4902	C	E					DISC				X		U		Y		N	6,070,775,416.30
3010	4902	C	E					DISC				X		U		Y		N	37,914,161.85
3010	4981	C	E									X		U		Y			134,498.89
3010	4981	C	E									X		U		Y			1,011,987.36
3010	4982	C	E					DISC				X		U		Y		N	72,662.88
3010	4982	C	E					DISC				X		U		Y		N	764,880.69
Sub-Total, 3010																			**1,829,854,053.36**
3020	4802	C	B					DISC				X		U		Y	1	N	68,518.90
3020	4802	C	B					DISC				X		U		Y	1	N	79,183,443.30
3020	4802	C	E					DISC				X		U		Y	1	N	-2,739.75
3020	4802	C	E					DISC				X		U		Y	1	N	-60,803,995.01
3020	4902	C	E					DISC				X		U		Y		N	-6,070,775,416.30
3020	4902	C	E					DISC				X		U		Y		N	-37,914,161.85
3020	4982	C	E					DISC				X		U		Y		N	-72,662.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -12/13-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4982	C	E					DISC				X			U		Y		N	-764,880.69
Sub-Total, 3020																				**-6,091,081,894.28**
3040	4871	D	E									X			U		Y			-295,120,063.09
3040	4971	D	E									X			U		Y			-1,620,159.48
Sub-Total, 3040																				**-296,740,222.57**
3050	4801	C	E												U		Y	1		2,321,149,635.15
3050	4801	C	E												U		Y	1		35,854,547.16
3050	4871	D	E												U		Y			-295,120,063.09
3050	4881	C	E												U		Y			3,241,467.18
3050	4881	C	E												U		Y			376,008,587.18
3050	4901	C	E												U		Y	1		1,308,541.17
3050	4901	C	E												U		Y	1		85,782,897.46
3050	4971	D	E												U		Y			-1,620,159.48
3050	4981	C	E												U		Y			134,498.89
3050	4981	C	E												U		Y			1,011,987.36
Sub-Total, 3050																				**2,527,751,938.98**
3060	4221	D	B			F		DISC				X			U		Y	1		-95,548,696.06
3060	4251	C	B			F		DISC				X			U		Y	1		4,889,321.78
Sub-Total, 3060																				**-90,659,374.28**
3070	4221	D	B			F		DISC				X			U		Y	1		95,548,696.06
3070	4221	D	E			F		DISC				X			U		Y	1		-25,939,994.54
3070	4251	C	B			F		DISC				X			U		Y	1		-4,889,321.78
3070	4251	D	E			F		DISC				X			U		Y	1		-1,273,123.37
Sub-Total, 3070																				**63,446,256.37**
3090	4221	D	E			F		DISC							U		Y	1		-25,939,994.54
3090	4251	D	E			F		DISC							U		Y	1		-1,273,123.37
Sub-Total, 3090																				**-27,213,117.91**
3100, Obligated balance, start of year																				========== 6,995,060,628.19
3200, Obligated balance, end of year																				========== 2,500,538,821.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -12/13-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				==========
																				-479,081,061.67
4011	4802	C	B					DISC				X			U		Y	1	N	-68,518.90
4011	4802	C	B					DISC				X			U		Y	1	N	-79,183,443.30
4011	4802	C	E					DISC				X			U		Y	1	N	2,739.75
4011	4802	C	E					DISC				X			U		Y	1	N	60,803,995.01
4011	4902	C	E					DISC				X			U		Y		N	6,070,775,416.30
4011	4902	C	E					DISC				X			U		Y		N	37,914,161.85
4011	4982	C	E					DISC				X			U		Y		N	72,662.88
4011	4982	C	E					DISC				X			U		Y		N	764,880.69
Sub-Total, 4011																				**6,091,081,894.28**
4020, Disc: Total outlays, gross																				==========
																				6,091,081,894.28
4030	4252	D	E			F		DISC				X			U		Y			-24,001,834.87
4033	4222	D	B			E		DISC				X			U		Y	1		23,825,057.96
4033	4222	D	B			X		DISC				X			U		Y	1		196,965.46
4033	4222	D	E			X		DISC				X			U		Y	1		-6,315,191.73
4033	4222	D	E			E		DISC				X			U		Y	1		-9,100,351.87
4033	4252	D	E			E		DISC				X			U		Y			-4,875,556.21
4033	4252	D	E			X		DISC				X			U		Y			-2,632,283.44
Sub-Total, 4033																				**1,098,640.17**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-22,903,194.70
4050	4221	D	B			F		DISC				X			U		Y	1		95,548,696.06
4050	4221	D	E			F		DISC				X			U		Y	1		-25,939,994.54
4050	4251	C	B			F		DISC				X			U		Y	1		-4,889,321.78
4050	4251	D	E			F		DISC				X			U		Y	1		-1,273,123.37
Sub-Total, 4050																				**63,446,256.37**
4060, Disc: Additional offsets against BA only (total)																				==========
																				63,446,256.37
4070, Disc: Budget authority, net																				==========
																				-438,538,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -12/13-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				6,068,178,699.58
4180, Budget authority, net (disc. and mand.)																				-438,538,000.00
4190, Outlays, net (disc. and mand.)																				6,068,178,699.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -11/12-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,782,019,203.58
3000	4801	C	B									X			E		N	1		21,398,445.18
3000	4901	C	B									X			E		N	1		318,810.20
3000	4901	C	B									X			E		N	1		64,011,817.01
Sub-Total, 3000																				**1,867,748,275.97**
3011	4801	C	B									X			E		N	1		-1,782,019,203.58
3011	4801	C	B									X			E		N	1		-21,398,445.18
3011	4801	C	E									X			E		N	1		747,030,348.05
3011	4801	C	E									X			E		N	1		7,681,425.36
3011	4802	C	B					DISC				X			E		N	1	N	-200.00
3011	4802	C	B					DISC				X			E		N	1	N	-154,787,887.54
3011	4802	C	E					DISC				X			E		N	1	N	30,894,776.74
3011	4881	C	E									X			E		N			327,141.13
3011	4881	C	E									X			E		N			42,079,169.28
3011	4901	C	B									X			E		N	1		-318,810.20
3011	4901	C	B									X			E		N	1		-64,011,817.01
3011	4901	C	E									X			E		N	1		21,510,341.65
3011	4901	C	E									X			E		N	1		31,556.15
3011	4902	C	E					DISC				X			E		N		N	1,204,534,768.96
3011	4902	C	E					DISC				X			E		N		N	13,632,217.45
3011	4981	C	E									X			E		N			6,678.49
3011	4981	C	E									X			E		N			76,992.29
3011	4982	C	E					DISC				X			E		N		N	144,241.09
3011	4982	C	E					DISC				X			E		N		N	500,485.29
Sub-Total, 3011																				**45,913,778.42**
3020	4802	C	B					DISC				X			E		N	1	N	200.00
3020	4802	C	B					DISC				X			E		N	1	N	154,787,887.54
3020	4802	C	E					DISC				X			E		N	1	N	-30,894,776.74
3020	4902	C	E					DISC				X			E		N		N	-1,204,534,768.96
3020	4902	C	E					DISC				X			E		N		N	-13,632,217.45
3020	4982	C	E					DISC				X			E		N		N	-144,241.09
3020	4982	C	E					DISC				X			E		N		N	-500,485.29
Sub-Total, 3020																				**-1,094,918,401.99**
3041	4871	D	E									X			E		N			-45,877,150.43
3041	4971	D	E									X			E		N			-358,707.14
Sub-Total, 3041																				**-46,235,857.57**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -11/12-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											E		N	1		747,030,348.05
3050	4801	C	E											E		N	1		7,681,425.36
3050	4871	D	E											E		N			-45,877,150.43
3050	4881	C	E											E		N			327,141.13
3050	4881	C	E											E		N			42,079,169.28
3050	4901	C	E											E		N	1		21,510,341.65
3050	4901	C	E											E		N	1		31,556.15
3050	4971	D	E											E		N			-358,707.14
3050	4981	C	E											E		N			6,678.49
3050	4981	C	E											E		N			76,992.29
	Sub-Total, 3050																		**772,507,794.83**
3060	4221	D	B			F		DISC				X		E		N	1		-18,484,502.33
3060	4251	C	B			F		DISC				X		E		N	1		1,683,131.17
	Sub-Total, 3060																		**-16,801,371.16**
3071	4221	D	B			F		DISC				X		E		N	1		18,484,502.33
3071	4221	D	E			F		DISC				X		E		N	1		-5,332,848.68
3071	4251	C	B			F		DISC				X		E		N	1		-1,683,131.17
3071	4251	D	E			F		DISC				X		E		N	1		-427,563.66
	Sub-Total, 3071																		**11,040,958.82**
3090	4221	D	E			F		DISC						E		N	1		-5,332,848.68
3090	4251	D	E			F		DISC						E		N	1		-427,563.66
	Sub-Total, 3090																		**-5,760,412.34**
3100, Obligated balance, start of year																			========== 1,850,946,904.81
3200, Obligated balance, end of year																			========== 766,747,382.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -11/12-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-200.00
4011	4802	C	B					DISC				X		E		N	1	N	-154,787,887.54
4011	4802	C	E					DISC				X		E		N	1	N	30,894,776.74
4011	4902	C	E					DISC				X		E		N		N	1,204,534,768.96
4011	4902	C	E					DISC				X		E		N		N	13,632,217.45
4011	4982	C	E					DISC				X		E		N		N	144,241.09
4011	4982	C	E					DISC				X		E		N		N	500,485.29
	Sub-Total, 4011																		**1,094,918,401.99**
4020, Disc: Total outlays, gross																			========== 1,094,918,401.99
4030	4222	D	B			F		DISC				X		E		N	1		9,530.55
4030	4252	D	E			F		DISC				X		E		N			-13,090,554.71
	Sub-Total, 4030																		**-13,081,024.16**
4033	4222	D	B			E		DISC				X		E		N	1		5,031,814.54
4033	4222	D	B			X		DISC				X		E		N	1		442,665.56
4033	4222	D	E			X		DISC				X		E		N	1		-276,809.52
4033	4222	D	E			E		DISC				X		E		N	1		-3,208,593.30
4033	4252	D	E			E		DISC				X		E		N			-814,848.26
4033	4252	D	E			X		DISC				X		E		N			-165,856.04
	Sub-Total, 4033																		**1,008,372.98**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -12,072,651.18
4052	4222	D	B			X		DISC				X		E		N	1		-442,665.56
4052	4222	D	B			F		DISC				X		E		N	1		-9,530.55
4052	4222	D	B			E		DISC				X		E		N	1		-5,031,814.54
4052	4222	D	E			E		DISC				X		E		N	1		3,208,593.30
4052	4222	D	E			X		DISC				X		E		N	1		276,809.52
4052	4252	D	E			F		DISC				X		E		N			13,090,554.71
4052	4252	D	E			X		DISC				X		E		N			165,856.04
4052	4252	D	E			E		DISC				X		E		N			814,848.26
	Sub-Total, 4052																		**12,072,651.18**
4060, Disc: Additional offsets against BA only (total)																			========== 12,072,651.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -11/12-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			========== 1,082,845,750.81
4190, Outlays, net (disc. and mand.)																			========== 1,082,845,750.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -10/11-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		577,941,929.51
3000	4801	C	B									X			E		N	1		8,396,596.94
3000	4901	C	B									X			E		N	1		168,260.65
3000	4901	C	B									X			E		N	1		15,849,716.78
Sub-Total, 3000																				**602,356,503.88**
3011	4801	C	B									X			E		N	1		-577,941,929.51
3011	4801	C	B									X			E		N	1		-8,396,596.94
3011	4801	C	E									X			E		N	1		3,907,414.76
3011	4801	C	E									X			E		N	1		335,792,597.08
3011	4802	C	B					DISC				X			E		N	1	N	-152,000.00
3011	4802	C	B					DISC				X			E		N	1	N	-45,601,579.81
3011	4802	C	E					DISC				X			E		N	1	N	59,381,783.79
3011	4802	C	E					DISC				X			E		N	1	N	152,000.00
3011	4881	C	E									X			E		N			7,326,105.33
3011	4881	C	E									X			E		N			27,839.14
3011	4901	C	B									X			E		N	1		-168,260.65
3011	4901	C	B									X			E		N	1		-15,849,716.78
3011	4901	C	E									X			E		N	1		17,289,333.54
3011	4901	C	E									X			E		N	1		382,594.04
3011	4902	C	E					DISC				X			E		N		N	4,230,077.34
3011	4902	C	E					DISC				X			E		N		N	229,198,957.52
3011	4981	C	E									X			E		N			3,417.31
3011	4981	C	E									X			E		N			3,380.50
3011	4982	C	E					DISC				X			E		N		N	276,484.47
3011	4982	C	E					DISC				X			E		N		N	13,515.00
Sub-Total, 3011																				**9,875,416.13**
3020	4802	C	B					DISC				X			E		N	1	N	152,000.00
3020	4802	C	B					DISC				X			E		N	1	N	45,601,579.81
3020	4802	C	E					DISC				X			E		N	1	N	-59,381,783.79
3020	4802	C	E					DISC				X			E		N	1	N	-152,000.00
3020	4902	C	E					DISC				X			E		N		N	-4,230,077.34
3020	4902	C	E					DISC				X			E		N		N	-229,198,957.52
3020	4982	C	E					DISC				X			E		N		N	-276,484.47
3020	4982	C	E					DISC				X			E		N		N	-13,515.00
Sub-Total, 3020																				**-247,499,238.31**
3041	4871	D	E									X			E		N			-16,280,393.26
3041	4971	D	E									X			E		N			-717,040.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -10/11-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3041																			**-16,997,433.95**
3050	4801	C	E												E		N	1		3,907,414.76
3050	4801	C	E												E		N	1		335,792,597.08
3050	4871	D	E												E		N			-16,280,393.26
3050	4881	C	E												E		N			7,326,105.33
3050	4881	C	E												E		N			27,839.14
3050	4901	C	E												E		N	1		17,289,333.54
3050	4901	C	E												E		N	1		382,594.04
3050	4971	D	E												E		N			-717,040.69
3050	4981	C	E												E		N			3,417.31
3050	4981	C	E												E		N			3,380.50
	Sub-Total, 3050																			**347,735,247.75**
3060	4221	D	B			F		DISC				X			E		N	1		-4,085,472.76
3060	4251	C	B			F		DISC				X			E		N	1		181,743.84
	Sub-Total, 3060																			**-3,903,728.92**
3071	4221	D	B			F		DISC				X			E		N	1		4,085,472.76
3071	4221	D	E			F		DISC				X			E		N	1		-5,426,540.39
3071	4251	C	B			F		DISC				X			E		N	1		-181,743.84
3071	4251	C	E			F		DISC				X			E		N	1		66,223.42
	Sub-Total, 3071																			**-1,456,588.05**
3090	4221	D	E			F		DISC							E		N	1		-5,426,540.39
3090	4251	C	E			F		DISC							E		N	1		66,223.42
	Sub-Total, 3090																			**-5,360,316.97**
3100, Obligated balance, start of year																				========== 598,452,774.96
3200, Obligated balance, end of year																				========== 342,374,930.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -10/11-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-152,000.00
4011	4802	C	B					DISC				X		E		N	1	N	-45,601,579.81
4011	4802	C	E					DISC				X		E		N	1	N	59,381,783.79
4011	4802	C	E					DISC				X		E		N	1	N	152,000.00
4011	4902	C	E					DISC				X		E		N		N	4,230,077.34
4011	4902	C	E					DISC				X		E		N		N	229,198,957.52
4011	4982	C	E					DISC				X		E		N		N	276,484.47
4011	4982	C	E					DISC				X		E		N		N	13,515.00
Sub-Total, 4011																			**247,499,238.31**
4020, Disc: Total outlays, gross																			==========
																			247,499,238.31
4030	4222	D	B			F		DISC				X		E		N	1		2,478,327.44
4030	4222	D	E			F		DISC				X		E		N	1		-809,675.78
4030	4252	D	E			F		DISC				X		E		N			-4,128,302.58
Sub-Total, 4030																			**-2,459,650.92**
4033	4222	D	B			E		DISC				X		E		N	1		1,755,231.99
4033	4222	D	B			X		DISC				X		E		N	1		239,299.34
4033	4222	D	E			X		DISC				X		E		N	1		-37,390.34
4033	4222	D	E			E		DISC				X		E		N	1		-1,566,522.61
4033	4252	D	E			E		DISC				X		E		N			-14,142.34
4033	4252	D	E			X		DISC				X		E		N			-201,909.00
Sub-Total, 4033																			**174,567.04**
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			-2,285,083.88
4052	4222	D	B			X		DISC				X		E		N	1		-239,299.34
4052	4222	D	B			F		DISC				X		E		N	1		-2,478,327.44
4052	4222	D	B			E		DISC				X		E		N	1		-1,755,231.99
4052	4222	D	E			X		DISC				X		E		N	1		37,390.34
4052	4222	D	E			F		DISC				X		E		N	1		809,675.78
4052	4222	D	E			E		DISC				X		E		N	1		1,566,522.61
4052	4252	D	E			E		DISC				X		E		N			14,142.34
4052	4252	D	E			X		DISC				X		E		N			201,909.00
4052	4252	D	E			F		DISC				X		E		N			4,128,302.58
Sub-Total, 4052																			**2,285,083.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -10/11-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																			2,285,083.88
4080, Disc: Outlays, net																			245,214,154.43
4190, Outlays, net (disc. and mand.)																			245,214,154.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -09/10-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		387,345,657.00
3000	4801	C	B									X			E		N	1		6,295,490.27
3000	4901	C	B									X			E		N	1		18,931.05
3000	4901	C	B									X			E		N	1		2,582,959.03
Sub-Total, 3000																				**396,243,037.35**
3011	4801	C	B									X			E		N	1		-387,345,657.00
3011	4801	C	B									X			E		N	1		-6,295,490.27
3011	4801	C	E									X			E		N	1		261,610,417.45
3011	4801	C	E									X			E		N	1		4,354,069.28
3011	4802	C	B					DISC				X			E		N	1	N	-2,569.60
3011	4802	C	B					DISC				X			E		N	1	N	-7,272,933.94
3011	4802	C	E					DISC				X			E		N	1	N	2,569.60
3011	4802	C	E					DISC				X			E		N	1	N	6,697,689.91
3011	4881	C	E									X			E		N			12,670.17
3011	4881	C	E									X			E		N			1,958,084.83
3011	4901	C	B									X			E		N	1		-18,931.05
3011	4901	C	B									X			E		N	1		-2,582,959.03
3011	4901	C	E									X			E		N	1		19,038.37
3011	4901	C	E									X			E		N	1		2,224,946.22
3011	4902	C	E					DISC				X			E		N		N	126,084,507.37
3011	4902	C	E					DISC				X			E		N		N	1,928,643.50
3011	4981	C	E									X			E		N			139.13
3011	4982	C	E					DISC				X			E		N		N	368.44
Sub-Total, 3011																				**1,374,603.38**
3020	4802	C	B					DISC				X			E		N	1	N	2,569.60
3020	4802	C	B					DISC				X			E		N	1	N	7,272,933.94
3020	4802	C	E					DISC				X			E		N	1	N	-2,569.60
3020	4802	C	E					DISC				X			E		N	1	N	-6,697,689.91
3020	4902	C	E					DISC				X			E		N		N	-126,084,507.37
3020	4902	C	E					DISC				X			E		N		N	-1,928,643.50
3020	4982	C	E					DISC				X			E		N		N	-368.44
Sub-Total, 3020																				**-127,438,275.28**
3041	4871	D	E									X			E		N			-10,029,824.20
3041	4971	D	E									X			E		N			-260,556.34
Sub-Total, 3041																				**-10,290,380.54**
3050	4801	C	E												E		N	1		261,610,417.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -09/10-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											E		N	1		4,354,069.28
3050	4871	D	E											E		N			-10,029,824.20
3050	4881	C	E											E		N			12,670.17
3050	4881	C	E											E		N			1,958,084.83
3050	4901	C	E											E		N	1		19,038.37
3050	4901	C	E											E		N	1		2,224,946.22
3050	4971	D	E											E		N			-260,556.34
3050	4981	C	E											E		N			139.13
Sub-Total, 3050																			**259,888,984.91**
3060	4221	D	B			F		DISC				X		E		N	1		-528,849.33
3060	4251	D	B			F		DISC				X		E		N	1		-3,429,306.05
Sub-Total, 3060																			**-3,958,155.38**
3071	4221	D	B			F		DISC				X		E		N	1		528,849.33
3071	4221	D	E			F		DISC				X		E		N	1		-4,525,729.18
3071	4251	D	B			F		DISC				X		E		N	1		3,429,306.05
3071	4251	D	E			F		DISC				X		E		N	1		-71,841.92
Sub-Total, 3071																			**-639,415.72**
3090	4221	D	E			F		DISC						E		N	1		-4,525,729.18
3090	4251	D	E			F		DISC						E		N	1		-71,841.92
Sub-Total, 3090																			**-4,597,571.10**
3100, Obligated balance, start of year																			========== 392,284,881.97
3200, Obligated balance, end of year																			========== 255,291,413.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -09/10-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,569.60
4011	4802	C	B					DISC				X			E		N	1	N	-7,272,933.94
4011	4802	C	E					DISC				X			E		N	1	N	2,569.60
4011	4802	C	E					DISC				X			E		N	1	N	6,697,689.91
4011	4902	C	E					DISC				X			E		N		N	126,084,507.37
4011	4902	C	E					DISC				X			E		N		N	1,928,643.50
4011	4982	C	E					DISC				X			E		N		N	368.44
	Sub-Total, 4011																			**127,438,275.28**
4020, Disc: Total outlays, gross																				========== 127,438,275.28
4030	4222	D	B			F		DISC				X			E		N	1		4,273,084.69
4030	4222	D	E			F		DISC				X			E		N	1		-397,170.85
4030	4252	D	E			F		DISC				X			E		N			-5,247,812.48
	Sub-Total, 4030																			**-1,371,898.64**
4033	4222	D	B			E		DISC				X			E		N	1		1,481,434.07
4033	4222	D	E			E		DISC				X			E		N	1		-1,445,283.90
4033	4252	D	E			E		DISC				X			E		N			-36,150.17
	Sub-Total, 4033																			**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,371,898.64
4052	4222	D	B			F		DISC				X			E		N	1		-4,273,084.69
4052	4222	D	B			E		DISC				X			E		N	1		-1,481,434.07
4052	4222	D	E			E		DISC				X			E		N	1		1,445,283.90
4052	4222	D	E			F		DISC				X			E		N	1		397,170.85
4052	4252	D	E			E		DISC				X			E		N			36,150.17
4052	4252	D	E			F		DISC				X			E		N			5,247,812.48
	Sub-Total, 4052																			**1,371,898.64**
4060, Disc: Additional offsets against BA only (total)																				========== 1,371,898.64
4080, Disc: Outlays, net																				========== 126,066,376.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -09/10-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 126,066,376.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -08/09-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,690,183.17
3000	4801	C	B									X		E		N	1		156,525,858.25
3000	4901	C	B									X		E		N	1		109,034.32
3000	4901	C	B									X		E		N	1		5,004,061.07
Sub-Total, 3000																			**164,329,136.81**
3011	4801	C	B									X		E		N	1		-2,690,183.17
3011	4801	C	B									X		E		N	1		-156,525,858.25
3011	4801	C	E									X		E		N	1		2,473,409.59
3011	4801	C	E									X		E		N	1		145,924,229.10
3011	4802	C	B					DISC				X		E		N	1	N	-2,067,684.94
3011	4802	C	B					DISC				X		E		N	1	N	-459.51
3011	4802	C	E					DISC				X		E		N	1	N	1,555,070.80
3011	4802	C	E					DISC				X		E		N	1	N	459.51
3011	4881	C	E									X		E		N			20,326.07
3011	4881	C	E									X		E		N			371,734.44
3011	4901	C	B									X		E		N	1		-109,034.32
3011	4901	C	B									X		E		N	1		-5,004,061.07
3011	4901	C	E									X		E		N	1		113,292.58
3011	4901	C	E									X		E		N	1		4,034,955.84
3011	4902	C	E					DISC				X		E		N		N	191,815.53
3011	4902	C	E					DISC				X		E		N		N	11,709,788.02
3011	4981	C	E									X		E		N			373.72
3011	4981	C	E									X		E		N			158.91
3011	4982	C	E					DISC				X		E		N		N	1,667.15
Sub-Total, 3011																			**0.00**
3020	4802	C	B					DISC				X		E		N	1	N	2,067,684.94
3020	4802	C	B					DISC				X		E		N	1	N	459.51
3020	4802	C	E					DISC				X		E		N	1	N	-1,555,070.80
3020	4802	C	E					DISC				X		E		N	1	N	-459.51
3020	4902	C	E					DISC				X		E		N		N	-191,815.53
3020	4902	C	E					DISC				X		E		N		N	-11,709,788.02
3020	4982	C	E					DISC				X		E		N		N	-1,667.15
Sub-Total, 3020																			**-11,390,656.56**
3041	4871	D	E									X		E		N			-12,278,063.95
3041	4971	D	E									X		E		N			-24,110.24
Sub-Total, 3041																			**-12,302,174.19**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -08/09-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		2,473,409.59
3050	4801	C	E												E		N	1		145,924,229.10
3050	4871	D	E												E		N			-12,278,063.95
3050	4881	C	E												E		N			20,326.07
3050	4881	C	E												E		N			371,734.44
3050	4901	C	E												E		N	1		113,292.58
3050	4901	C	E												E		N	1		4,034,955.84
3050	4971	D	E												E		N			-24,110.24
3050	4981	C	E												E		N			373.72
3050	4981	C	E												E		N			158.91
	Sub-Total, 3050																			**140,636,306.06**
3060	4221	D	B			F		DISC				X			E		N	1		-912,455.93
3060	4251	D	B			F		DISC				X			E		N	1		-1,809,689.59
	Sub-Total, 3060																			**-2,722,145.52**
3071	4221	D	B			F		DISC				X			E		N	1		912,455.93
3071	4221	D	E			F		DISC				X			E		N	1		-2,771,868.57
3071	4251	D	B			F		DISC				X			E		N	1		1,809,689.59
3071	4251	D	E			F		DISC				X			E		N	1		-273,302.39
	Sub-Total, 3071																			**-323,025.44**
3090	4221	D	E			F		DISC							E		N	1		-2,771,868.57
3090	4251	D	E			F		DISC							E		N	1		-273,302.39
	Sub-Total, 3090																			**-3,045,170.96**
3100, Obligated balance, start of year																				========== 161,606,991.29
3200, Obligated balance, end of year																				========== 137,591,135.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -08/09-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,067,684.94
4011	4802	C	B					DISC				X			E		N	1	N	-459.51
4011	4802	C	E					DISC				X			E		N	1	N	1,555,070.80
4011	4802	C	E					DISC				X			E		N	1	N	459.51
4011	4902	C	E					DISC				X			E		N		N	191,815.53
4011	4902	C	E					DISC				X			E		N		N	11,709,788.02
4011	4982	C	E					DISC				X			E		N		N	1,667.15
	Sub-Total, 4011																			**11,390,656.56**
4020, Disc: Total outlays, gross																				==========
																				11,390,656.56
4030	4222	D	B			F		DISC				X			E		N	1		1,256,973.98
4030	4222	D	E			F		DISC				X			E		N	1		-788,104.64
4030	4252	D	E			F		DISC				X			E		N			-1,723,443.47
	Sub-Total, 4030																			**-1,254,574.13**
4033	4222	D	B			E		DISC				X			E		N	1		573,673.87
4033	4222	D	B			X		DISC				X			E		N	1		55,900.57
4033	4222	D	E			X		DISC				X			E		N	1		-55,900.57
4033	4222	D	E			E		DISC				X			E		N	1		-571,237.26
4033	4252	D	E			E		DISC				X			E		N			-2,436.61
	Sub-Total, 4033																			**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-1,254,574.13
4052	4222	D	B			F		DISC				X			E		N	1		-1,256,973.98
4052	4222	D	B			E		DISC				X			E		N	1		-573,673.87
4052	4222	D	B			X		DISC				X			E		N	1		-55,900.57
4052	4222	D	E			X		DISC				X			E		N	1		55,900.57
4052	4222	D	E			F		DISC				X			E		N	1		788,104.64
4052	4222	D	E			E		DISC				X			E		N	1		571,237.26
4052	4252	D	E			E		DISC				X			E		N			2,436.61
4052	4252	D	E			F		DISC				X			E		N			1,723,443.47
	Sub-Total, 4052																			**1,254,574.13**
4060, Disc: Additional offsets against BA only (total)																				==========
																				1,254,574.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -08/09-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			========== 10,136,082.43
4190, Outlays, net (disc. and mand.)																			========== 10,136,082.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -07/08-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,350,815.06
3000	4801	C	B									X			E		N	1		145,867,234.21
3000	4901	C	B									X			E		N	1		35,446.42
3000	4901	C	B									X			E		N	1		2,270,123.82
Sub-Total, 3000																				**149,523,619.51**
3011	4801	C	B									X			E		N	1		-1,350,815.06
3011	4801	C	B									X			E		N	1		-145,867,234.21
3011	4801	C	E									X			E		N	1		1,350,815.06
3011	4801	C	E									X			E		N	1		129,139,947.72
3011	4802	C	B					DISC				X			E		N	1	N	-2,677.00
3011	4802	D	B					DISC				X			E		N	1	N	47,296,517.59
3011	4802	C	E					DISC				X			E		N	1	N	2,677.00
3011	4802	D	E					DISC				X			E		N	1	N	-47,410,561.31
3011	4881	C	E									X			E		N			30,094.97
3011	4881	C	E									X			E		N			1,533,822.94
3011	4901	C	B									X			E		N	1		-35,446.42
3011	4901	C	B									X			E		N	1		-2,270,123.82
3011	4901	C	E									X			E		N	1		35,446.42
3011	4901	C	E									X			E		N	1		919,694.45
3011	4902	C	E					DISC				X			E		N		N	16,210,621.64
3011	4902	C	E					DISC				X			E		N		N	1,439,733.27
3011	4982	C	E					DISC				X			E		N		N	447,315.00
Sub-Total, 3011																				**1,469,828.24**
3020	4802	C	B					DISC				X			E		N	1	N	2,677.00
3020	4802	D	B					DISC				X			E		N	1	N	-47,296,517.59
3020	4802	C	E					DISC				X			E		N	1	N	-2,677.00
3020	4802	D	E					DISC				X			E		N	1	N	47,410,561.31
3020	4902	C	E					DISC				X			E		N		N	-16,210,621.64
3020	4902	C	E					DISC				X			E		N		N	-1,439,733.27
3020	4982	C	E					DISC				X			E		N		N	-447,315.00
Sub-Total, 3020																				**-17,983,626.19**
3041	4871	D	E									X			E		N			-12,327,830.05
3041	4971	D	E									X			E		N			-412,027.35
Sub-Total, 3041																				**-12,739,857.40**
3050	4801	C	E												E		N	1		1,350,815.06
3050	4801	C	E												E		N	1		129,139,947.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -07/08-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E											E			N			-12,327,830.05
3050	4881	C	E											E			N			30,094.97
3050	4881	C	E											E			N			1,533,822.94
3050	4901	C	E											E			N	1		35,446.42
3050	4901	C	E											E			N	1		919,694.45
3050	4971	D	E											E			N			-412,027.35
	Sub-Total, 3050																			**120,269,964.16**
3060	4221	C	B			F		DISC				X		E			N	1		584,129.69
3060	4251	D	B			F		DISC				X		E			N	1		-153,238.91
	Sub-Total, 3060																			**430,890.78**
3071	4221	C	B			F		DISC				X		E			N	1		-584,129.69
3071	4221	D	E			F		DISC				X		E			N	1		-1,882,102.30
3071	4251	D	B			F		DISC				X		E			N	1		153,238.91
3071	4251	C	E			F		DISC				X		E			N	1		42,518.76
	Sub-Total, 3071																			**-2,270,474.32**
3090	4221	D	E			F		DISC						E			N	1		-1,882,102.30
3090	4251	C	E			F		DISC						E			N	1		42,518.76
	Sub-Total, 3090																			**-1,839,583.54**
3100, Obligated balance, start of year																				========== 149,954,510.29
3200, Obligated balance, end of year																				========== 118,430,380.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -07/08-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,677.00
4011	4802	D	B					DISC				X			E		N	1	N	47,296,517.59
4011	4802	C	E					DISC				X			E		N	1	N	2,677.00
4011	4802	D	E					DISC				X			E		N	1	N	-47,410,561.31
4011	4902	C	E					DISC				X			E		N		N	16,210,621.64
4011	4902	C	E					DISC				X			E		N		N	1,439,733.27
4011	4982	C	E					DISC				X			E		N		N	447,315.00
	Sub-Total, 4011																			**17,983,626.19**
4020, Disc: Total outlays, gross																				==========
																				17,983,626.19
4030	4222	D	B			F		DISC				X			E		N	1		808,588.03
4030	4222	D	E			F		DISC				X			E		N	1		-178,703.05
4030	4252	D	E			F		DISC				X			E		N			-24,017.56
4030	4253	D	E			F		DISC				X			E		N			-629,884.98
	Sub-Total, 4030																			**-24,017.56**
4033	4222	D	B			E		DISC				X			E		N	1		1,172,593.28
4033	4222	D	E			E		DISC				X			E		N	1		-362,744.99
4033	4253	D	E			X		DISC				X			E		N			-809,848.29
4033	4972	D	E			X		DISC				X			E		N			-168,866.83
	Sub-Total, 4033																			**-168,866.83**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-192,884.39
4052	4222	D	B			E		DISC				X			E		N	1		-1,172,593.28
4052	4222	D	B			F		DISC				X			E		N	1		-808,588.03
4052	4222	D	E			F		DISC				X			E		N	1		178,703.05
4052	4222	D	E			E		DISC				X			E		N	1		362,744.99
4052	4252	D	E			F		DISC				X			E		N			24,017.56
4052	4253	D	E			F		DISC				X			E		N			629,884.98
4052	4253	D	E			X		DISC				X			E		N			809,848.29
4052	4972	D	E			X		DISC				X			E		N			168,866.83
	Sub-Total, 4052																			**192,884.39**
4060, Disc: Additional offsets against BA only (total)																				==========
																				192,884.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -07/08-1319 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 17,790,741.80
4190, Outlays, net (disc. and mand.)																				========== 17,790,741.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test, and Evaluation, Navy, Recovery Act
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -09/10-1320 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		774,527.56
3000	4901	C	B									X			E		N	1		294,202.32
Sub-Total, 3000																				**1,068,729.88**
3011	4801	C	B									X			E		N	1		-774,527.56
3011	4801	C	E									X			E		N	1		754,507.05
3011	4901	C	B									X			E		N	1		-294,202.32
3011	4901	C	E									X			E		N	1		368,429.58
3011	4902	D	E					DISC				X			E		N		N	-54,206.75
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC				X			E		N		N	54,206.75
3050	4801	C	E												E		N	1		754,507.05
3050	4901	C	E												E		N	1		368,429.58
Sub-Total, 3050																				**1,122,936.63**
3100, Obligated balance, start of year																				========== 1,068,729.88
3200, Obligated balance, end of year																				========== 1,122,936.63

BA & O, Net

4011	4902	D	E					DISC				X			E		N		N	-54,206.75
4020, Disc: Total outlays, gross																				========== -54,206.75
4080, Disc: Outlays, net																				========== -54,206.75
4190, Outlays, net (disc. and mand.)																				========== -54,206.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Navy
Treasury Account:
Budget Account Id: 007-20-1319 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	12,727,464,337.04

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	2,330,824,298.56
1011, Unob Bal: Transferred from other accounts	87,100,000.00
1021, Unob Bal: Recov of prior year unpaid obligations	296,794,349.33
1050, Unob Bal: Unobligated balance (total)	========== 2,714,718,647.89
1100, BA: Disc: Appropriation	17,015,917,000.00
1130, BA: Disc: Appropriations permanently reduced	-1,301,925,908.00
1131, BA: Disc: Unob bal of approps permanently reduced	-438,560,000.00
1160, BA: Disc: Appropriation (total)	========== 15,275,431,092.00
1700, BA: Disc: Spending auth: Collected	94,660,625.43
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	20,784,830.37
1750, BA: Disc: Spending auth: Total	========== 115,445,455.80
1900, Budget authority total (disc. and mand.)	========== 15,390,876,547.80
1930, Total budgetary resources avail (disc. and mand.)	========== 18,105,595,195.69
1940, Unob Bal: Memo: Unob bal expiring	-405,508,782.35
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	4,972,622,076.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Navy
Treasury Account:
Budget Account Id: 007-20-1319 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,270,245,413.61
3010, Ob Bal: Obligations incurred: Unexpired accounts	12,727,464,337.04
3011, Ob Bal: Obligations incurred: Expired accounts	58,633,626.17
3020, Ob Bal: Outlays (gross)	-11,710,967,280.90
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-296,794,349.33
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-98,565,703.65
3050, Ob Bal: EOY: Unpaid obligations	10,950,016,042.94
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-117,613,884.48
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-20,784,830.37
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	6,351,455.29
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-132,047,259.56
3100, Obligated balance, start of year	========== 10,152,631,529.13
3200, Obligated balance, end of year	========== 10,817,968,783.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Navy
Treasury Account:
Budget Account Id: 007-20-1319 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 15,390,876,547.80
4010, Disc: Outlays from new authority	4,119,694,161.73
4011, Disc: Outlays from balances	7,591,273,119.17
4020, Disc: Total outlays, gross	========== 11,710,967,280.90
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-89,719,800.11
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-22,117,917.54
4040, Disc: Offsets against gross BA and outlays (total)	========== -111,837,717.65
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-20,784,830.37
4052, Disc: Offset, BA: Collection cred to expired accts	17,177,092.22
4060, Disc: Additional offsets against BA only (total)	========== -3,607,738.15
4070, Disc: Budget authority, net	========== 15,275,431,092.00
4080, Disc: Outlays, net	========== 11,599,129,563.25
4180, Budget authority, net (disc. and mand.)	========== 15,275,431,092.00
4190, Outlays, net (disc. and mand.)	========== 11,599,129,563.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -13/14-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		428,404,503.47
0900	4801	C	E									X			U		N	1		7,098,832,898.50
0900	4802	C	E					DISC				X			U		N	1	N	283,501,353.74
0900	4802	C	E					DISC				X			U		N	1	N	2,326,448.39
0900	4901	C	E									X			U		N	1		135,386,349.44
0900	4901	C	E									X			U		N	1		249,623,285.07
0900	4902	C	E					DISC				X			U		N		N	1,124,655,403.96
0900	4902	C	E					DISC				X			U		N		N	6,982,273,263.12
	Sub-Total, 0900																			**16,305,003,505.69**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		25,485,888,000.00
1121	4170	D	E	P				DISC		57	3600	X			U		N			3,858,000.00
1130	4392	C	E	P				DISC				X			U		N			-1,983,899,576.00
1130	4392	C	E	P				DISC				X			U		N			-1,473,000.00
1130	4392	C	E	P				DISC				X			U		N			-8,129,867.00
1130	4392	C	E	P				DISC				X			U		N			-25,431,265.00
	Sub-Total, 1130																			**-2,018,933,708.00**
1160, BA: Disc: Appropriation (total)																				========== 23,470,812,292.00
1700	4222	D	E			F		DISC				X			U		N	1		315,249,046.99
1700	4222	D	E			X		DISC				X			U		N	1		34,599,199.78
1700	4252	D	E			X		DISC				X			U		N			17,556,787.86
1700	4252	D	E			F		DISC				X			U		N			997,171,409.50
	Sub-Total, 1700																			**1,364,576,444.13**
1701	4221	D	E			F		DISC				X			U		N	1		793,605,148.15
1701	4251	D	E			F		DISC				X			U		N	1		126,086,551.08
	Sub-Total, 1701																			**919,691,699.23**
1750, BA: Disc: Spending auth: Total																				========== 2,284,268,143.36
1900, Budget authority total (disc. and mand.)																				========== 25,755,080,435.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -13/14-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 25,755,080,435.36
1941	4510	C	E	A										U	X	N	1		2,168,145,287.00
1941	4610	C	E	A										U		N	1		366,747,008.85
1941	4610	C	E	A										U		N	1		5,365,370,830.40
1941	4700	C	E	A										U		N	1		1,323,065,374.17
1941	4700	C	E	A										U		N	1		226,748,429.25
Sub-Total, 1941																			**9,450,076,929.67**

Change in Obl Bal

3010	4801	C	E									X		U		N	1		428,404,503.47
3010	4801	C	E									X		U		N	1		7,098,832,898.50
3010	4802	C	E					DISC				X		U		N	1	N	283,501,353.74
3010	4802	C	E					DISC				X		U		N	1	N	2,326,448.39
3010	4901	C	E									X		U		N	1		135,386,349.44
3010	4901	C	E									X		U		N	1		249,623,285.07
3010	4902	C	E					DISC				X		U		N		N	1,124,655,403.96
3010	4902	C	E					DISC				X		U		N		N	6,982,273,263.12
Sub-Total, 3010																			**16,305,003,505.69**
3020	4802	C	E					DISC				X		U		N	1	N	-283,501,353.74
3020	4802	C	E					DISC				X		U		N	1	N	-2,326,448.39
3020	4902	C	E					DISC				X		U		N		N	-1,124,655,403.96
3020	4902	C	E					DISC				X		U		N		N	-6,982,273,263.12
Sub-Total, 3020																			**-8,392,756,469.21**
3050	4801	C	E											U		N	1		428,404,503.47
3050	4801	C	E											U		N	1		7,098,832,898.50
3050	4901	C	E											U		N	1		135,386,349.44
3050	4901	C	E											U		N	1		249,623,285.07
Sub-Total, 3050																			**7,912,247,036.48**
3070	4221	D	E			F		DISC				X		U		N	1		-793,605,148.15
3070	4251	D	E			F		DISC				X		U		N	1		-126,086,551.08
Sub-Total, 3070																			**-919,691,699.23**
3090	4221	D	E			F		DISC						U		N	1		-793,605,148.15
3090	4251	D	E			F		DISC						U		N	1		-126,086,551.08
Sub-Total, 3090																			**-919,691,699.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -13/14-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 6,992,555,337.25
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 25,755,080,435.36
4010	4802	C	E					DISC				X		U			N	1	N	283,501,353.74
4010	4802	C	E					DISC				X		U			N	1	N	2,326,448.39
4010	4902	C	E					DISC				X		U			N		N	1,124,655,403.96
4010	4902	C	E					DISC				X		U			N		N	6,982,273,263.12
	Sub-Total, 4010																			**8,392,756,469.21**
4020, Disc: Total outlays, gross																				========== 8,392,756,469.21
4030	4222	D	E			F		DISC				X		U			N	1		-315,249,046.99
4030	4252	D	E			F		DISC				X		U			N			-997,171,409.50
	Sub-Total, 4030																			**-1,312,420,456.49**
4033	4222	D	E			X		DISC				X		U			N	1		-34,599,199.78
4033	4252	D	E			X		DISC				X		U			N			-17,556,787.86
	Sub-Total, 4033																			**-52,155,987.64**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,364,576,444.13
4050	4221	D	E			F		DISC				X		U			N	1		-793,605,148.15
4050	4251	D	E			F		DISC				X		U			N	1		-126,086,551.08
	Sub-Total, 4050																			**-919,691,699.23**
4060, Disc: Additional offsets against BA only (total)																				========== -919,691,699.23
4070, Disc: Budget authority, net																				========== 23,470,812,292.00
4080, Disc: Outlays, net																				========== 7,028,180,025.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -13/14-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 23,470,812,292.00
4190, Outlays, net (disc. and mand.)																				========== 7,028,180,025.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -12/13-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-8,129,843,448.05
0900	4801	C	B									X			U		Y	1		-804,508,764.93
0900	4801	C	E									X			U		Y	1		343,066,044.81
0900	4801	C	E									X			U		Y	1		3,363,562,017.76
0900	4802	C	B					DISC				X			U		Y	1	N	-3,274,110.85
0900	4802	C	B					DISC				X			U		Y	1	N	-303,035,896.62
0900	4802	C	E					DISC				X			U		Y	1	N	8,855,511.85
0900	4802	C	E					DISC				X			U		Y	1	N	1,124,193,826.25
0900	4901	C	B									X			U		Y	1		-38,415,052.55
0900	4901	C	B									X			U		Y	1		-399,206,364.95
0900	4901	C	E									X			U		Y	1		26,285,993.09
0900	4901	C	E									X			U		Y	1		233,231,345.88
0900	4902	C	E					DISC				X			U		Y		N	633,054,503.63
0900	4902	C	E					DISC				X			U		Y		N	7,418,220,010.74
Sub-Total, 0900																				**3,472,185,616.06**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		13,070,751,311.57
1000	4221	D	B			F		DISC				X			U		Y	1		492,383,319.47
1000	4222	D	B			X		DISC				X			U		Y	1		23,100,106.46
1000	4222	D	B			F		DISC				X			U		Y	1		538,755,627.20
1000	4251	D	B			F		DISC				X			U		Y	1		59,783,216.22
1000	4801	C	B									X			U		Y	1		-8,129,843,448.05
1000	4801	C	B									X			U		Y	1		-804,508,764.93
1000	4802	C	B					DISC				X			U		Y	1	N	-3,274,110.85
1000	4802	C	B					DISC				X			U		Y	1	N	-303,035,896.62
1000	4901	C	B									X			U		Y	1		-38,415,052.55
1000	4901	C	B									X			U		Y	1		-399,206,364.95
Sub-Total, 1000																				**4,506,489,942.97**
1010	4190	C	E							97	0400	X			U		Y			-4,800,000.00
1010	4190	C	E							57	3080	X			U		Y			-9,200,000.00
Sub-Total, 1010																				**-14,000,000.00**
1011	4190	D	E							57	3600	X			U		Y			59,300,000.00
1021	4871	D	E									X			U		Y			211,050,570.94
1021	4971	D	E									X			U		Y			12,078,739.24
Sub-Total, 1021																				**223,129,310.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -12/13-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																			========== 4,774,919,253.15
1131	4393	C	E	P				DISC				X		U		Y			-199,460,000.00
1131	4393	C	E	P				DISC				X		U		Y			-233,047,000.00
Sub-Total, 1131																			**-432,507,000.00**
1160, BA: Disc: Appropriation (total)																			========== -432,507,000.00
1700	4222	D	B			X		DISC				X		U		Y	1		-23,100,106.46
1700	4222	D	B			F		DISC				X		U		Y	1		-538,755,627.20
1700	4222	D	E			X		DISC				X		U		Y	1		2,622,234.66
1700	4222	D	E			F		DISC				X		U		Y	1		195,673,630.38
1700	4252	D	E			X		DISC				X		U		Y			14,960,913.96
1700	4252	D	E			F		DISC				X		U		Y			651,314,392.72
1700	4972	D	E			X		DISC				X		U		Y			10,894,647.32
Sub-Total, 1700																			**313,610,085.38**
1701	4221	D	B			F		DISC				X		U		Y	1		-492,383,319.47
1701	4221	D	E			F		DISC				X		U		Y	1		159,494,768.58
1701	4251	D	B			F		DISC				X		U		Y	1		-59,783,216.22
1701	4251	D	E			F		DISC				X		U		Y	1		30,968,782.51
Sub-Total, 1701																			**-361,702,984.60**
1750, BA: Disc: Spending auth: Total																			========== -48,092,899.22
1900, Budget authority total (disc. and mand.)																			========== -480,599,899.22
1930, Total budgetary resources avail (disc. and mand.)																			========== 4,294,319,353.93
1940	4510	D	E		A									U	D	Y	1		70,778,422.15
1940	4610	C	E		A									U		Y	1		-31,572,227.24
1940	4610	C	E		A									U		Y	1		-500,671,334.39
1940	4700	C	E		A									U		Y	1		-341,542,298.28
1940	4700	C	E		A									U		Y	1		-19,126,300.11
Sub-Total, 1940																			**-822,133,737.87**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -12/13-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			Y	1		8,129,843,448.05
3000	4801	C	B									X		U			Y	1		804,508,764.93
3000	4901	C	B									X		U			Y	1		38,415,052.55
3000	4901	C	B									X		U			Y	1		399,206,364.95
Sub-Total, 3000																				**9,371,973,630.48**
3010	4801	C	B									X		U			Y	1		-8,129,843,448.05
3010	4801	C	B									X		U			Y	1		-804,508,764.93
3010	4801	C	E									X		U			Y	1		343,066,044.81
3010	4801	C	E									X		U			Y	1		3,363,562,017.76
3010	4802	C	B					DISC				X		U			Y	1	N	-3,274,110.85
3010	4802	C	B					DISC				X		U			Y	1	N	-303,035,896.62
3010	4802	C	E					DISC				X		U			Y	1	N	8,855,511.85
3010	4802	C	E					DISC				X		U			Y	1	N	1,124,193,826.25
3010	4901	C	B									X		U			Y	1		-38,415,052.55
3010	4901	C	B									X		U			Y	1		-399,206,364.95
3010	4901	C	E									X		U			Y	1		26,285,993.09
3010	4901	C	E									X		U			Y	1		233,231,345.88
3010	4902	C	E					DISC				X		U			Y		N	633,054,503.63
3010	4902	C	E					DISC				X		U			Y		N	7,418,220,010.74
Sub-Total, 3010																				**3,472,185,616.06**
3020	4802	C	B					DISC				X		U			Y	1	N	3,274,110.85
3020	4802	C	B					DISC				X		U			Y	1	N	303,035,896.62
3020	4802	C	E					DISC				X		U			Y	1	N	-8,855,511.85
3020	4802	C	E					DISC				X		U			Y	1	N	-1,124,193,826.25
3020	4902	C	E					DISC				X		U			Y		N	-633,054,503.63
3020	4902	C	E					DISC				X		U			Y		N	-7,418,220,010.74
Sub-Total, 3020																				**-8,878,013,845.00**
3040	4871	D	E									X		U			Y			-211,050,570.94
3040	4971	D	E									X		U			Y			-12,078,739.24
Sub-Total, 3040																				**-223,129,310.18**
3050	4801	C	E											U			Y	1		343,066,044.81
3050	4801	C	E											U			Y	1		3,363,562,017.76
3050	4871	D	E											U			Y			-211,050,570.94
3050	4901	C	E											U			Y	1		26,285,993.09
3050	4901	C	E											U			Y	1		233,231,345.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -12/13-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4971	D	E											U		Y			-12,078,739.24
Sub-Total, 3050																			**3,743,016,091.36**
3060	4221	D	B			F		DISC				X		U		Y	1		-492,383,319.47
3060	4251	D	B			F		DISC				X		U		Y	1		-59,783,216.22
Sub-Total, 3060																			**-552,166,535.69**
3070	4221	D	B			F		DISC				X		U		Y	1		492,383,319.47
3070	4221	D	E			F		DISC				X		U		Y	1		-159,494,768.58
3070	4251	D	B			F		DISC				X		U		Y	1		59,783,216.22
3070	4251	D	E			F		DISC				X		U		Y	1		-30,968,782.51
Sub-Total, 3070																			**361,702,984.60**
3090	4221	D	E			F		DISC						U		Y	1		-159,494,768.58
3090	4251	D	E			F		DISC						U		Y	1		-30,968,782.51
Sub-Total, 3090																			**-190,463,551.09**
3100, Obligated balance, start of year																			========== 8,819,807,094.79
3200, Obligated balance, end of year																			========== 3,552,552,540.27

BA & O, Net

4000, Disc: Budget authority, gross																			========== -480,599,899.22
4011	4802	C	B					DISC				X		U		Y	1	N	-3,274,110.85
4011	4802	C	B					DISC				X		U		Y	1	N	-303,035,896.62
4011	4802	C	E					DISC				X		U		Y	1	N	8,855,511.85
4011	4802	C	E					DISC				X		U		Y	1	N	1,124,193,826.25
4011	4902	C	E					DISC				X		U		Y		N	633,054,503.63
4011	4902	C	E					DISC				X		U		Y		N	7,418,220,010.74
Sub-Total, 4011																			**8,878,013,845.00**
4020, Disc: Total outlays, gross																			========== 8,878,013,845.00
4030	4222	D	B			F		DISC				X		U		Y	1		538,755,627.20
4030	4222	D	E			F		DISC				X		U		Y	1		-195,673,630.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -12/13-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC				X		U		Y			-651,314,392.72
	Sub-Total, 4030																		**-308,232,395.90**
4033	4222	D	B			X		DISC				X		U		Y	1		23,100,106.46
4033	4222	D	E			X		DISC				X		U		Y	1		-2,622,234.66
4033	4252	D	E			X		DISC				X		U		Y			-14,960,913.96
4033	4972	D	E			X		DISC				X		U		Y			-10,894,647.32
	Sub-Total, 4033																		**-5,377,689.48**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -313,610,085.38
4050	4221	D	B			F		DISC				X		U		Y	1		492,383,319.47
4050	4221	D	E			F		DISC				X		U		Y	1		-159,494,768.58
4050	4251	D	B			F		DISC				X		U		Y	1		59,783,216.22
4050	4251	D	E			F		DISC				X		U		Y	1		-30,968,782.51
	Sub-Total, 4050																		**361,702,984.60**
4060, Disc: Additional offsets against BA only (total)																			========== 361,702,984.60
4070, Disc: Budget authority, net																			========== -432,507,000.00
4080, Disc: Outlays, net																			========== 8,564,403,759.62
4180, Budget authority, net (disc. and mand.)																			========== -432,507,000.00
4190, Outlays, net (disc. and mand.)																			========== 8,564,403,759.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -11/12-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		261,654,958.12
3000	4801	C	B									X			E		N	1		2,876,017,273.82
3000	4901	C	B									X			E		N	1		26,359,416.44
3000	4901	C	B									X			E		N	1		156,700,924.80
Sub-Total, 3000																				**3,320,732,573.18**
3011	4801	C	B									X			E		N	1		-261,654,958.12
3011	4801	C	B									X			E		N	1		-2,876,017,273.82
3011	4801	C	E									X			E		N	1		1,291,953,265.75
3011	4801	C	E									X			E		N	1		83,684,225.79
3011	4802	C	B					DISC				X			E		N	1	N	-2,126,929.09
3011	4802	C	B					DISC				X			E		N	1	N	-753,697,939.13
3011	4802	C	E					DISC				X			E		N	1	N	201,840.00
3011	4802	C	E					DISC				X			E		N	1	N	797,327,025.42
3011	4901	C	B									X			E		N	1		-26,359,416.44
3011	4901	C	B									X			E		N	1		-156,700,924.80
3011	4901	C	E									X			E		N	1		125,882,339.80
3011	4901	C	E									X			E		N	1		5,785,316.87
3011	4902	C	E					DISC				X			E		N		N	211,102,145.98
3011	4902	C	E					DISC				X			E		N		N	1,624,804,805.73
Sub-Total, 3011																				**64,183,523.94**
3020	4802	C	B					DISC				X			E		N	1	N	2,126,929.09
3020	4802	C	B					DISC				X			E		N	1	N	753,697,939.13
3020	4802	C	E					DISC				X			E		N	1	N	-201,840.00
3020	4802	C	E					DISC				X			E		N	1	N	-797,327,025.42
3020	4902	C	E					DISC				X			E		N		N	-211,102,145.98
3020	4902	C	E					DISC				X			E		N		N	-1,624,804,805.73
Sub-Total, 3020																				**-1,877,610,948.91**
3041	4871	D	E									X			E		N			-49,169,497.53
3041	4971	D	E									X			E		N			-1,283,066.06
Sub-Total, 3041																				**-50,452,563.59**
3050	4801	C	E												E		N	1		1,291,953,265.75
3050	4801	C	E												E		N	1		83,684,225.79
3050	4871	D	E												E		N			-49,169,497.53
3050	4901	C	E												E		N	1		125,882,339.80
3050	4901	C	E												E		N	1		5,785,316.87
3050	4971	D	E												E		N			-1,283,066.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -11/12-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**1,456,852,584.62**
3060	4221	D	B			F		DISC				X		E		N	1		-64,949,915.80
3060	4251	D	B			F		DISC				X		E		N	1		-42,575,198.31
	Sub-Total, 3060																		**-107,525,114.11**
3071	4221	D	B			F		DISC				X		E		N	1		64,949,915.80
3071	4221	D	E			F		DISC				X		E		N	1		-24,253,395.10
3071	4251	D	B			F		DISC				X		E		N	1		42,575,198.31
3071	4251	D	E			F		DISC				X		E		N	1		-4,063,652.17
	Sub-Total, 3071																		**79,208,066.84**
3090	4221	D	E			F		DISC						E		N	1		-24,253,395.10
3090	4251	D	E			F		DISC						E		N	1		-4,063,652.17
	Sub-Total, 3090																		**-28,317,047.27**
	3100, Obligated balance, start of year																		========== 3,213,207,459.07
	3200, Obligated balance, end of year																		========== 1,428,535,537.35

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-2,126,929.09
4011	4802	C	B					DISC				X		E		N	1	N	-753,697,939.13
4011	4802	C	E					DISC				X		E		N	1	N	201,840.00
4011	4802	C	E					DISC				X		E		N	1	N	797,327,025.42
4011	4902	C	E					DISC				X		E		N		N	211,102,145.98
4011	4902	C	E					DISC				X		E		N		N	1,624,804,805.73
	Sub-Total, 4011																		**1,877,610,948.91**
	4020, Disc: Total outlays, gross																		========== 1,877,610,948.91
4030	4222	D	B			F		DISC				X		E		N	1		197,947,776.23
4030	4222	D	E			F		DISC				X		E		N	1		-56,823,153.59
4030	4252	D	E			F		DISC				X		E		N			-219,105,365.24
	Sub-Total, 4030																		**-77,980,742.60**
4033	4222	D	B			X		DISC				X		E		N	1		10,846,593.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -11/12-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4222	D	E			X		DISC				X		E		N	1		-952,569.32
4033	4252	D	E			X		DISC				X		E		N			-9,094,501.70
4033	4972	D	E			X		DISC				X		E		N			-22,662,246.01
	Sub-Total, 4033																		**-21,862,723.76**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -99,843,466.36
4052	4222	D	B			X		DISC				X		E		N	1		-10,846,593.27
4052	4222	D	B			F		DISC				X		E		N	1		-197,947,776.23
4052	4222	D	E			F		DISC				X		E		N	1		56,823,153.59
4052	4222	D	E			X		DISC				X		E		N	1		952,569.32
4052	4252	D	E			F		DISC				X		E		N			219,105,365.24
4052	4252	D	E			X		DISC				X		E		N			9,094,501.70
4052	4972	D	E			X		DISC				X		E		N			22,662,246.01
	Sub-Total, 4052																		**99,843,466.36**
4060, Disc: Additional offsets against BA only (total)																			========== 99,843,466.36
4080, Disc: Outlays, net																			========== 1,777,767,482.55
4190, Outlays, net (disc. and mand.)																			========== 1,777,767,482.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -10/11-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		504,934,986.92
3000	4801	C	B									X			E		N	1		85,442,457.08
3000	4901	C	B									X			E		N	1		53,854,585.89
3000	4901	C	B									X			E		N	1		1,633,377.42
Sub-Total, 3000																				**645,865,407.31**
3011	4801	C	B									X			E		N	1		-504,934,986.92
3011	4801	C	B									X			E		N	1		-85,442,457.08
3011	4801	C	E									X			E		N	1		55,831,364.90
3011	4801	C	E									X			E		N	1		258,614,162.74
3011	4802	C	B					DISC				X			E		N	1	N	-492,728,496.02
3011	4802	C	B					DISC				X			E		N	1	N	-6,602,328.58
3011	4802	C	E					DISC				X			E		N	1	N	436,038,769.00
3011	4802	C	E					DISC				X			E		N	1	N	3,793,969.08
3011	4901	C	B									X			E		N	1		-53,854,585.89
3011	4901	C	B									X			E		N	1		-1,633,377.42
3011	4901	C	E									X			E		N	1		32,578,973.22
3011	4901	C	E									X			E		N	1		1,980,776.86
3011	4902	C	E					DISC				X			E		N		N	335,239,474.90
3011	4902	C	E					DISC				X			E		N		N	32,706,623.25
Sub-Total, 3011																				**11,587,882.04**
3020	4802	C	B					DISC				X			E		N	1	N	492,728,496.02
3020	4802	C	B					DISC				X			E		N	1	N	6,602,328.58
3020	4802	C	E					DISC				X			E		N	1	N	-436,038,769.00
3020	4802	C	E					DISC				X			E		N	1	N	-3,793,969.08
3020	4902	C	E					DISC				X			E		N		N	-335,239,474.90
3020	4902	C	E					DISC				X			E		N		N	-32,706,623.25
Sub-Total, 3020																				**-308,448,011.63**
3041	4871	D	E									X			E		N			-18,983,640.60
3041	4971	D	E									X			E		N			-528,576.60
Sub-Total, 3041																				**-19,512,217.20**
3050	4801	C	E												E		N	1		55,831,364.90
3050	4801	C	E												E		N	1		258,614,162.74
3050	4871	D	E												E		N			-18,983,640.60
3050	4901	C	E												E		N	1		32,578,973.22
3050	4901	C	E												E		N	1		1,980,776.86
3050	4971	D	E												E		N			-528,576.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -10/11-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**329,493,060.52**
3060	4221	D	B			F		DISC				X		E		N	1		-19,874,458.30
3060	4251	C	B			F		DISC				X		E		N	1		2,739,855.77
	Sub-Total, 3060																		**-17,134,602.53**
3071	4221	D	B			F		DISC				X		E		N	1		19,874,458.30
3071	4221	D	E			F		DISC				X		E		N	1		-5,085,268.95
3071	4251	C	B			F		DISC				X		E		N	1		-2,739,855.77
3071	4251	D	E			F		DISC				X		E		N	1		-3,189,998.66
	Sub-Total, 3071																		**8,859,334.92**
3090	4221	D	E			F		DISC						E		N	1		-5,085,268.95
3090	4251	D	E			F		DISC						E		N	1		-3,189,998.66
	Sub-Total, 3090																		**-8,275,267.61**
	3100, Obligated balance, start of year																		========== 628,730,804.78
	3200, Obligated balance, end of year																		========== 321,217,792.91

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-492,728,496.02
4011	4802	C	B					DISC				X		E		N	1	N	-6,602,328.58
4011	4802	C	E					DISC				X		E		N	1	N	436,038,769.00
4011	4802	C	E					DISC				X		E		N	1	N	3,793,969.08
4011	4902	C	E					DISC				X		E		N		N	335,239,474.90
4011	4902	C	E					DISC				X		E		N		N	32,706,623.25
	Sub-Total, 4011																		**308,448,011.63**
	4020, Disc: Total outlays, gross																		========== 308,448,011.63
4030	4222	D	B			F		DISC				X		E		N	1		47,672,372.55
4030	4222	D	E			F		DISC				X		E		N	1		-27,392,401.29
4030	4252	D	E			F		DISC				X		E		N			-25,938,891.94
4030	4872	D	E					DISC				X		E		N			-24,606.65
	Sub-Total, 4030																		**-5,683,527.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -10/11-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4222	D	B			X		DISC				X		E			N	1		1,398,516.91
4033	4222	D	E			X		DISC				X		E			N	1		-733,429.20
4033	4252	D	E			X		DISC				X		E			N			-218,699.97
4033	4972	D	E			X		DISC				X		E			N			-10,787,954.01
Sub-Total, 4033																				**-10,341,566.27**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -16,025,093.60
4052	4222	D	B			F		DISC				X		E			N	1		-47,672,372.55
4052	4222	D	B			X		DISC				X		E			N	1		-1,398,516.91
4052	4222	D	E			F		DISC				X		E			N	1		27,392,401.29
4052	4222	D	E			X		DISC				X		E			N	1		733,429.20
4052	4252	D	E			F		DISC				X		E			N			25,938,891.94
4052	4252	D	E			X		DISC				X		E			N			218,699.97
4052	4872	D	E					DISC				X		E			N			24,606.65
4052	4972	D	E			X		DISC				X		E			N			10,787,954.01
Sub-Total, 4052																				**16,025,093.60**
4060, Disc: Additional offsets against BA only (total)																				========== 16,025,093.60
4080, Disc: Outlays, net																				========== 292,422,918.03
4190, Outlays, net (disc. and mand.)																				========== 292,422,918.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -09/10-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		270,985,005.41
3000	4801	C	B									X			E		N	1		53,649,342.14
3000	4901	D	B									X			E		N	1		-18,589,759.40
3000	4901	C	B									X			E		N	1		273,944.03
Sub-Total, 3000																				**306,318,532.18**
3011	4801	C	B									X			E		N	1		-270,985,005.41
3011	4801	C	B									X			E		N	1		-53,649,342.14
3011	4801	C	E									X			E		N	1		198,670,112.62
3011	4801	C	E									X			E		N	1		45,153,337.96
3011	4802	C	B					DISC				X			E		N	1	N	-23,205,519.81
3011	4802	C	B					DISC				X			E		N	1	N	-5,448,107.78
3011	4802	C	E					DISC				X			E		N	1	N	10,346,778.60
3011	4802	C	E					DISC				X			E		N	1	N	5,448,107.78
3011	4901	D	B									X			E		N	1		18,589,759.40
3011	4901	C	B									X			E		N	1		-273,944.03
3011	4901	C	E									X			E		N	1		13,857,590.35
3011	4901	C	E									X			E		N	1		396,734.14
3011	4902	C	E					DISC				X			E		N		N	62,048,643.81
3011	4902	C	E					DISC				X			E		N		N	8,615,386.15
Sub-Total, 3011																				**9,564,531.64**
3020	4802	C	B					DISC				X			E		N	1	N	23,205,519.81
3020	4802	C	B					DISC				X			E		N	1	N	5,448,107.78
3020	4802	C	E					DISC				X			E		N	1	N	-10,346,778.60
3020	4802	C	E					DISC				X			E		N	1	N	-5,448,107.78
3020	4902	C	E					DISC				X			E		N		N	-62,048,643.81
3020	4902	C	E					DISC				X			E		N		N	-8,615,386.15
Sub-Total, 3020																				**-57,805,288.75**
3041	4871	D	E									X			E		N			-17,877,636.41
3041	4971	D	E									X			E		N			-496,314.52
Sub-Total, 3041																				**-18,373,950.93**
3050	4801	C	E												E		N	1		198,670,112.62
3050	4801	C	E												E		N	1		45,153,337.96
3050	4871	D	E												E		N			-17,877,636.41
3050	4901	C	E												E		N	1		13,857,590.35
3050	4901	C	E												E		N	1		396,734.14
3050	4971	D	E												E		N			-496,314.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -09/10-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**239,703,824.14**
3060	4221	D	B			F		DISC				X		E		N	1		-14,521,088.96
3060	4251	C	B			F		DISC				X		E		N	1		5,029,235.48
	Sub-Total, 3060																		**-9,491,853.48**
3071	4221	D	B			F		DISC				X		E		N	1		14,521,088.96
3071	4221	D	E			F		DISC				X		E		N	1		-14,294,599.30
3071	4251	C	B			F		DISC				X		E		N	1		-5,029,235.48
3071	4251	C	E			F		DISC				X		E		N	1		4,891,878.58
	Sub-Total, 3071																		**89,132.76**
3090	4221	D	E			F		DISC						E		N	1		-14,294,599.30
3090	4251	C	E			F		DISC						E		N	1		4,891,878.58
	Sub-Total, 3090																		**-9,402,720.72**
	3100, Obligated balance, start of year																		========== 296,826,678.70
	3200, Obligated balance, end of year																		========== 230,301,103.42

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-23,205,519.81
4011	4802	C	B					DISC				X		E		N	1	N	-5,448,107.78
4011	4802	C	E					DISC				X		E		N	1	N	10,346,778.60
4011	4802	C	E					DISC				X		E		N	1	N	5,448,107.78
4011	4902	C	E					DISC				X		E		N		N	62,048,643.81
4011	4902	C	E					DISC				X		E		N		N	8,615,386.15
	Sub-Total, 4011																		**57,805,288.75**
	4020, Disc: Total outlays, gross																		========== 57,805,288.75
4030	4222	D	B			F		DISC				X		E		N	1		40,823,709.10
4030	4222	D	E			F		DISC				X		E		N	1		-32,946,356.09
4030	4252	D	E			F		DISC				X		E		N			-7,691,995.14
	Sub-Total, 4030																		**185,357.87**
4033	4222	D	B			X		DISC				X		E		N	1		667,110.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -09/10-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4222	D	E			X		DISC				X			E		N	1		-566,745.97
4033	4252	D	E			X		DISC				X			E		N			-93,542.36
4033	4972	D	E			X		DISC				X			E		N			-7,099,525.12
Sub-Total, 4033																				**-7,092,703.22**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -6,907,345.35
4052	4222	D	B			F		DISC				X			E		N	1		-40,823,709.10
4052	4222	D	B			X		DISC				X			E		N	1		-667,110.23
4052	4222	D	E			X		DISC				X			E		N	1		566,745.97
4052	4222	D	E			F		DISC				X			E		N	1		32,946,356.09
4052	4252	D	E			F		DISC				X			E		N			7,691,995.14
4052	4252	D	E			X		DISC				X			E		N			93,542.36
4052	4972	D	E			X		DISC				X			E		N			7,099,525.12
Sub-Total, 4052																				**6,907,345.35**
4060, Disc: Additional offsets against BA only (total)																				========== 6,907,345.35
4080, Disc: Outlays, net																				========== 50,897,943.40
4190, Outlays, net (disc. and mand.)																				========== 50,897,943.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -08/09-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		140,879,577.86
3000	4801	C	B									X			E		N	1		9,444,663.88
3000	4901	C	B									X			E		N	1		14,523.10
3000	4901	C	B									X			E		N	1		15,506,215.51
Sub-Total, 3000																				**165,844,980.35**
3011	4801	C	B									X			E		N	1		-140,879,577.86
3011	4801	C	B									X			E		N	1		-9,444,663.88
3011	4801	C	E									X			E		N	1		9,623,521.18
3011	4801	C	E									X			E		N	1		120,262,058.79
3011	4802	C	B					DISC				X			E		N	1	N	-22,496.87
3011	4802	C	B					DISC				X			E		N	1	N	-29,733,385.23
3011	4802	C	E					DISC				X			E		N	1	N	23,019,737.62
3011	4802	C	E					DISC				X			E		N	1	N	22,496.87
3011	4901	C	B									X			E		N	1		-14,523.10
3011	4901	C	B									X			E		N	1		-15,506,215.51
3011	4901	C	E									X			E		N	1		11,883,736.88
3011	4901	C	E									X			E		N	1		55,587.07
3011	4902	C	E					DISC				X			E		N		N	33,513,041.92
3011	4902	C	E					DISC				X			E		N		N	680,945.71
Sub-Total, 3011																				**3,460,263.59**
3020	4802	C	B					DISC				X			E		N	1	N	22,496.87
3020	4802	C	B					DISC				X			E		N	1	N	29,733,385.23
3020	4802	C	E					DISC				X			E		N	1	N	-23,019,737.62
3020	4802	C	E					DISC				X			E		N	1	N	-22,496.87
3020	4902	C	E					DISC				X			E		N		N	-33,513,041.92
3020	4902	C	E					DISC				X			E		N		N	-680,945.71
Sub-Total, 3020																				**-27,480,340.02**
3041	4871	D	E									X			E		N			-12,054,339.99
3041	4971	D	E									X			E		N			-615,618.22
Sub-Total, 3041																				**-12,669,958.21**
3050	4801	C	E												E		N	1		9,623,521.18
3050	4801	C	E												E		N	1		120,262,058.79
3050	4871	D	E												E		N			-12,054,339.99
3050	4901	C	E												E		N	1		11,883,736.88
3050	4901	C	E												E		N	1		55,587.07
3050	4971	D	E												E		N			-615,618.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -08/09-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**129,154,945.71**
3060	4221	D	B			F		DISC				X		E		N	1		-373,627.33
3060	4251	D	B			F		DISC				X		E		N	1		-840,133.98
	Sub-Total, 3060																		**-1,213,761.31**
3071	4221	D	B			F		DISC				X		E		N	1		373,627.33
3071	4221	D	E			F		DISC				X		E		N	1		-768,099.92
3071	4251	D	B			F		DISC				X		E		N	1		840,133.98
3071	4251	D	E			F		DISC				X		E		N	1		-261,890.50
	Sub-Total, 3071																		**183,770.89**
3090	4221	D	E			F		DISC						E		N	1		-768,099.92
3090	4251	D	E			F		DISC						E		N	1		-261,890.50
	Sub-Total, 3090																		**-1,029,990.42**
	3100, Obligated balance, start of year																		========== 164,631,219.04
	3200, Obligated balance, end of year																		========== 128,124,955.29

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-22,496.87
4011	4802	C	B					DISC				X		E		N	1	N	-29,733,385.23
4011	4802	C	E					DISC				X		E		N	1	N	23,019,737.62
4011	4802	C	E					DISC				X		E		N	1	N	22,496.87
4011	4902	C	E					DISC				X		E		N		N	33,513,041.92
4011	4902	C	E					DISC				X		E		N		N	680,945.71
	Sub-Total, 4011																		**27,480,340.02**
	4020, Disc: Total outlays, gross																		========== 27,480,340.02
4030	4222	D	B			F		DISC				X		E		N	1		5,905,620.49
4030	4222	D	E			F		DISC				X		E		N	1		-5,006,244.73
4030	4252	D	E			F		DISC				X		E		N			-274,600.48
	Sub-Total, 4030																		**624,775.28**
4033	4222	D	B			X		DISC				X		E		N	1		190,075.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -08/09-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4222	D	E			X		DISC				X		E			N	1		-16,677.06
4033	4252	D	E			X		DISC				X		E			N			-407.85
4033	4972	D	E			X		DISC				X		E			N			-2,037,835.00
	Sub-Total, 4033																			**-1,864,844.01**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,240,068.73
4052	4222	D	B			F		DISC				X		E			N	1		-5,905,620.49
4052	4222	D	B			X		DISC				X		E			N	1		-190,075.90
4052	4222	D	E			F		DISC				X		E			N	1		5,006,244.73
4052	4222	D	E			X		DISC				X		E			N	1		16,677.06
4052	4252	D	E			F		DISC				X		E			N			274,600.48
4052	4252	D	E			X		DISC				X		E			N			407.85
4052	4972	D	E			X		DISC				X		E			N			2,037,835.00
	Sub-Total, 4052																			**1,240,068.73**
4060, Disc: Additional offsets against BA only (total)																				========== 1,240,068.73
4080, Disc: Outlays, net																				========== 26,240,271.29
4190, Outlays, net (disc. and mand.)																				========== 26,240,271.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -07/08-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		123,735,617.17
3000	4801	C	B									X			E		N	1		7,643,066.95
3000	4901	C	B									X			E		N	1		8,243.58
3000	4901	C	B									X			E		N	1		4,637,227.07
Sub-Total, 3000																				**136,024,154.77**
3011	4801	C	B									X			E		N	1		-123,735,617.17
3011	4801	C	B									X			E		N	1		-7,643,066.95
3011	4801	C	E									X			E		N	1		7,092,223.06
3011	4801	C	E									X			E		N	1		114,088,198.43
3011	4802	C	B					DISC				X			E		N	1	N	-9,682,557.90
3011	4802	C	E					DISC				X			E		N	1	N	8,136,706.68
3011	4901	C	B									X			E		N	1		-8,243.58
3011	4901	C	B									X			E		N	1		-4,637,227.07
3011	4901	C	E									X			E		N	1		2,132.03
3011	4901	C	E									X			E		N	1		6,017,558.38
3011	4902	C	E					DISC				X			E		N		N	593,909.84
3011	4902	C	E					DISC				X			E		N		N	11,386,981.56
Sub-Total, 3011																				**1,610,997.31**
3020	4802	C	B					DISC				X			E		N	1	N	9,682,557.90
3020	4802	C	E					DISC				X			E		N	1	N	-8,136,706.68
3020	4902	C	E					DISC				X			E		N		N	-593,909.84
3020	4902	C	E					DISC				X			E		N		N	-11,386,981.56
Sub-Total, 3020																				**-10,435,040.18**
3041	4871	D	E									X			E		N			-22,077,296.88
3041	4971	D	E									X			E		N			-936,376.21
Sub-Total, 3041																				**-23,013,673.09**
3050	4801	C	E												E		N	1		7,092,223.06
3050	4801	C	E												E		N	1		114,088,198.43
3050	4871	D	E												E		N			-22,077,296.88
3050	4901	C	E												E		N	1		2,132.03
3050	4901	C	E												E		N	1		6,017,558.38
3050	4971	D	E												E		N			-936,376.21
Sub-Total, 3050																				**104,186,438.81**
3060	4221	D	B			F		DISC				X			E		N	1		-1,188,749.87
3060	4251	D	B			F		DISC				X			E		N	1		-975,259.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -07/08-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-2,164,009.08**
3071	4221	D	B			F		DISC				X			E		N	1		1,188,749.87
3071	4221	D	E			F		DISC				X			E		N	1		-470,606.96
3071	4251	D	B			F		DISC				X			E		N	1		975,259.21
3071	4251	D	E			F		DISC				X			E		N	1		-428,313.18
	Sub-Total, 3071																			**1,265,088.94**
3090	4221	D	E			F		DISC							E		N	1		-470,606.96
3090	4251	D	E			F		DISC							E		N	1		-428,313.18
	Sub-Total, 3090																			**-898,920.14**
3100, Obligated balance, start of year																				========== 133,860,145.69
3200, Obligated balance, end of year																				========== 103,287,518.67

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-9,682,557.90
4011	4802	C	E					DISC				X			E		N	1	N	8,136,706.68
4011	4902	C	E					DISC				X			E		N		N	593,909.84
4011	4902	C	E					DISC				X			E		N		N	11,386,981.56
	Sub-Total, 4011																			**10,435,040.18**
4020, Disc: Total outlays, gross																				========== 10,435,040.18
4030	4222	D	B			F		DISC				X			E		N	1		6,132,780.46
4030	4222	D	E			F		DISC				X			E		N	1		-5,143,276.80
4030	4252	D	E			F		DISC				X			E		N			-235,393.84
	Sub-Total, 4030																			**754,109.82**
4033	4222	D	B			X		DISC				X			E		N	1		70,652.87
4033	4222	D	E			X		DISC				X			E		N	1		-64,396.87
4033	4972	D	E			X		DISC				X			E		N			-3,628,764.33
	Sub-Total, 4033																			**-3,622,508.33**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,868,398.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -07/08-3600 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			F		DISC				X			E		N	1		-6,132,780.46
4052	4222	D	B			X		DISC				X			E		N	1		-70,652.87
4052	4222	D	E			F		DISC				X			E		N	1		5,143,276.80
4052	4222	D	E			X		DISC				X			E		N	1		64,396.87
4052	4252	D	E			F		DISC				X			E		N			235,393.84
4052	4972	D	E			X		DISC				X			E		N			3,628,764.33
	Sub-Total, 4052																			**2,868,398.51**
4060, Disc: Additional offsets against BA only (total)																				========== 2,868,398.51
4080, Disc: Outlays, net																				========== 7,566,641.67
4190, Outlays, net (disc. and mand.)																				========== 7,566,641.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test, and Evaluation, Air Force, Recovery
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -09/10-3605 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		5,712,391.52
3000	4901	C	B									X		E		N	1		146,895.07
Sub-Total, 3000																			**5,859,286.59**
3011	4801	C	B									X		E		N	1		-5,712,391.52
3011	4801	C	E									X		E		N	1		5,227,732.40
3011	4901	C	B									X		E		N	1		-146,895.07
3011	4901	C	E									X		E		N	1		80,542.30
3011	4902	C	E					DISC				X		E		N		N	551,011.89
Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X		E		N		N	-551,011.89
3041	4871	D	E									X		E		N			-4,394,750.89
3050	4801	C	E											E		N	1		5,227,732.40
3050	4871	D	E											E		N			-4,394,750.89
3050	4901	C	E											E		N	1		80,542.30
Sub-Total, 3050																			**913,523.81**
3100, Obligated balance, start of year																			========== 5,859,286.59
3200, Obligated balance, end of year																			========== 913,523.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test, and Evaluation, Air Force, Recovery
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -09/10-3605 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	551,011.89
4020, Disc: Total outlays, gross																				========== 551,011.89
4080, Disc: Outlays, net																				========== 551,011.89
4190, Outlays, net (disc. and mand.)																				========== 551,011.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Air F
Treasury Account:
Budget Account Id: 007-20-3600 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	19,777,189,121.75

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	4,506,489,942.97
1010, Unob Bal: Transferred to other accounts	-14,000,000.00
1011, Unob Bal: Transferred from other accounts	59,300,000.00
1021, Unob Bal: Recov of prior year unpaid obligations	223,129,310.18
1050, Unob Bal: Unobligated balance (total)	========== 4,774,919,253.15
1100, BA: Disc: Appropriation	25,485,888,000.00
1121, BA: Disc: Approps transferred from other accounts	3,858,000.00
1130, BA: Disc: Appropriations permanently reduced	-2,018,933,708.00
1131, BA: Disc: Unob bal of approps permanently reduced	-432,507,000.00
1160, BA: Disc: Appropriation (total)	========== 23,038,305,292.00
1700, BA: Disc: Spending auth: Collected	1,678,186,529.51
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	557,988,714.63
1750, BA: Disc: Spending auth: Total	========== 2,236,175,244.14
1900, Budget authority total (disc. and mand.)	========== 25,274,480,536.14
1930, Total budgetary resources avail (disc. and mand.)	========== 30,049,399,789.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Air F
Treasury Account:
Budget Account Id: 007-20-3600 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-822,133,737.87
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				9,450,076,929.67

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,952,618,564.86
3010, Ob Bal: Obligations incurred: Unexpired accounts	19,777,189,121.75
3011, Ob Bal: Obligations incurred: Expired accounts	90,407,198.52
3020, Ob Bal: Outlays (gross)	-19,553,100,955.59
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-223,129,310.18
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-128,417,113.91
3050, Ob Bal: EOY: Unpaid obligations	13,915,567,505.45
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-689,695,876.20
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-557,988,714.63
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	89,605,394.35
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,158,079,196.48
3100, Obligated balance, start of year	========== 13,262,922,688.66
3200, Obligated balance, end of year	========== 12,757,488,308.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Air F
Treasury Account:
Budget Account Id: 007-20-3600 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 25,274,480,536.14
4010, Disc: Outlays from new authority	8,392,756,469.21
4011, Disc: Outlays from balances	11,160,344,486.38
4020, Disc: Total outlays, gross	========== 19,553,100,955.59
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,702,752,879.35
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-102,318,022.71
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,805,070,902.06
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-557,988,714.63
4052, Disc: Offset, BA: Collection cred to expired accts	126,884,372.55
4060, Disc: Additional offsets against BA only (total)	========== -431,104,342.08
4070, Disc: Budget authority, net	========== 23,038,305,292.00
4080, Disc: Outlays, net	========== 17,748,030,053.53
4180, Budget authority, net (disc. and mand.)	========== 23,038,305,292.00
4190, Outlays, net (disc. and mand.)	========== 17,748,030,053.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Tanker Replacement Transfer Fund, Air Force
Treasury Account: Tanker Replacement Transfer Fund, Air Force
Budget Account Id: 007-20-3024 Treasury Account Id: 57- - /X -3024 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		N	1		100,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 100,000.00
1131	4393	C	E	P				DISC				X			U		N			-7,800.00
1160, BA: Disc: Appropriation (total)																				======= -7,800.00
1900, Budget authority total (disc. and mand.)																				======= -7,800.00
1930, Total budgetary resources avail (disc. and mand.)																				========= 92,200.00
1941	4450	D	E												U		N	1		-7,800.00
1941	4510	C	E		A										U	X	N	1		100,000.00
Sub-Total, 1941																				**92,200.00**
BA & O, Net																				
4000, Disc: Budget authority, gross																				======= -7,800.00
4070, Disc: Budget authority, net																				======= -7,800.00
4180, Budget authority, net (disc. and mand.)																				======= -7,800.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Tanker Replacement Transfer Fund, Air Force
Treasury Account:
Budget Account Id: 007-20-3024 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 100,000.00

1050, Unob Bal: Unobligated balance (total) ========== 100,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -7,800.00

1160, BA: Disc: Appropriation (total) ======= -7,800.00

1900, Budget authority total (disc. and mand.) ======= -7,800.00

1930, Total budgetary resources avail (disc. and mand.) ========= 92,200.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 92,200.00

BA & O, Net

4000, Disc: Budget authority, gross ======= -7,800.00

4070, Disc: Budget authority, net ======= -7,800.00

4180, Budget authority, net (disc. and mand.) ======= -7,800.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Defense-wide
Treasury Account: Research, Development, Test and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- - /X -0400 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-1,728,471.91
0900	4801	C	E									X		U		N	1		1,590,240.70
0900	4901	C	B									X		U		N	1		-122,780.06
0900	4901	C	E									X		U		N	1		166,862.78
0900	4902	C	E					DISC	BAL			X		U		N		N	1,357,478.35
	Sub-Total, 0900																		**1,263,329.86**
Budgetary Resources																			
1000	4201	D	B											U		N	1		53,284,703.37
1000	4251	D	B			F		DISC				X		U		N	1		32,305.60
1000	4801	C	B									X		U		N	1		-1,728,471.91
1000	4901	C	B									X		U		N	1		-122,780.06
	Sub-Total, 1000																		**51,465,757.00**
1020	4251	D	E			F		DISC				P		U		N	1		13,184.79
1020	4252	C	E			F		DISC				P		U		N			-13,184.79
	Sub-Total, 1020																		**0.00**
1021	4871	D	E									X		U		N			1,529,878.71
1050, Unob Bal: Unobligated balance (total)																			========== 52,995,635.71
1130	4392	C	E	P				DISC				X		U		N			-5,302,000.00
1160, BA: Disc: Appropriation (total)																			========== -5,302,000.00
1701	4251	D	B			F		DISC				X		U		N	1		-32,305.60
1701	4251	D	E			F		DISC				X		U		N	1		32,305.60
	Sub-Total, 1701																		**0.00**
1900, Budget authority total (disc. and mand.)																			========== -5,302,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 47,693,635.71
1941	4510	C	E		A									U		N	1		44,147,000.00
1941	4610	C	E		A									U		N	1		2,283,305.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Defense-wide
Treasury Account: Research, Development, Test and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- - /X -0400 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1941																		**46,430,305.85**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		1,728,471.91
3000	4901	C	B									X		U		N	1		122,780.06
	Sub-Total, 3000																		**1,851,251.97**
3010	4801	C	B									X		U		N	1		-1,728,471.91
3010	4801	C	E									X		U		N	1		1,590,240.70
3010	4901	C	B									X		U		N	1		-122,780.06
3010	4901	C	E									X		U		N	1		166,862.78
3010	4902	C	E					DISC	BAL			X		U		N		N	1,357,478.35
	Sub-Total, 3010																		**1,263,329.86**
3020	4902	C	E					DISC	BAL			X		U		N		N	-1,357,478.35
3040	4871	D	E									X		U		N			-1,529,878.71
3050	4801	C	E											U		N	1		1,590,240.70
3050	4871	D	E											U		N			-1,529,878.71
3050	4901	C	E											U		N	1		166,862.78
	Sub-Total, 3050																		**227,224.77**
3060	4251	D	B			F		DISC				X		U		N	1		-32,305.60
3061	4251	D	E			F		DISC				P		U		N	1		-13,184.79
3070	4251	D	B			F		DISC				X		U		N	1		32,305.60
3070	4251	D	E			F		DISC				X		U		N	1		-32,305.60
	Sub-Total, 3070																		**0.00**
3090	4251	D	E			F		DISC						U		N	1		-32,305.60
3090	4251	D	E			F		DISC						U		N	1		-13,184.79
	Sub-Total, 3090																		**-45,490.39**
3100, Obligated balance, start of year																			========== 1,805,761.58
3200, Obligated balance, end of year																			========== 181,734.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Defense-wide
Treasury Account: Research, Development, Test and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- - /X -0400 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -5,302,000.00
4011	4902	C	E					DISC	BAL			X			U		N		N	1,357,478.35
4020, Disc: Total outlays, gross																				========== 1,357,478.35
4050	4251	D	B			F		DISC				X			U		N	1		32,305.60
4050	4251	D	E			F		DISC				X			U		N	1		-32,305.60
Sub-Total, 4050																				**0.00**
4070, Disc: Budget authority, net																				========== -5,302,000.00
4080, Disc: Outlays, net																				========== 1,357,478.35
4180, Budget authority, net (disc. and mand.)																				========== -5,302,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,357,478.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Defense-wide
Treasury Account: Research, Development, Test and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -13/14-0400 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		339,653,554.32
0900	4801	C	E									X			U		N	1		5,844,537,055.97
0900	4802	C	E					DISC				X			U		N	1	N	443,899,928.35
0900	4901	C	E									X			U		N	1		611,581,365.15
0900	4902	C	E					DISC				X			U		N		N	3,858,231,295.22
0900	4902	C	E					DISC				X			U		N		N	138,851,756.63
Sub-Total, 0900																				**11,236,754,955.64**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		18,744,333,000.00
1130	4392	C	E	P				DISC				X			U		N			-1,508,731,396.00
1160, BA: Disc: Appropriation (total)																				========== 17,235,601,604.00
1700	4222	D	E			F		DISC				X			U		N	1		113,877,574.93
1700	4252	D	E			F		DISC				X			U		N			150,015,658.17
1700	4252	D	E			E		DISC				X			U		N			9,000.00
Sub-Total, 1700																				**263,902,233.10**
1701	4221	D	E			F		DISC				X			U		N	1		560,712,368.92
1701	4251	D	E			F		DISC				X			U		N	1		33,943,816.29
Sub-Total, 1701																				**594,656,185.21**
1750, BA: Disc: Spending auth: Total																				========== 858,558,418.31
1900, Budget authority total (disc. and mand.)																				========== 18,094,160,022.31
1930, Total budgetary resources avail (disc. and mand.)																				========== 18,094,160,022.31
1941	4510	C	E		A										U		N	1		18,075,604.00
1941	4610	C	E		A										U		N	1		380,053,107.36
1941	4610	C	E		A										U		N	1		6,246,868,840.78
1941	4700	C	E		A										U		N	1		212,407,514.53
Sub-Total, 1941																				**6,857,405,066.67**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Defense-wide
Treasury Account: Research, Development, Test and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -13/14-0400 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		339,653,554.32
3010	4801	C	E									X			U		N	1		5,844,537,055.97
3010	4802	C	E					DISC				X			U		N	1	N	443,899,928.35
3010	4901	C	E									X			U		N	1		611,581,365.15
3010	4902	C	E					DISC				X			U		N		N	3,858,231,295.22
3010	4902	C	E					DISC				X			U		N		N	138,851,756.63
Sub-Total, 3010																				**11,236,754,955.64**
3020	4802	C	E					DISC				X			U		N	1	N	-443,899,928.35
3020	4902	C	E					DISC				X			U		N		N	-3,858,231,295.22
3020	4902	C	E					DISC				X			U		N		N	-138,851,756.63
Sub-Total, 3020																				**-4,440,982,980.20**
3050	4801	C	E												U		N	1		339,653,554.32
3050	4801	C	E												U		N	1		5,844,537,055.97
3050	4901	C	E												U		N	1		611,581,365.15
Sub-Total, 3050																				**6,795,771,975.44**
3070	4221	D	E			F		DISC				X			U		N	1		-560,712,368.92
3070	4251	D	E			F		DISC				X			U		N	1		-33,943,816.29
Sub-Total, 3070																				**-594,656,185.21**
3090	4221	D	E			F		DISC							U		N	1		-560,712,368.92
3090	4251	D	E			F		DISC							U		N	1		-33,943,816.29
Sub-Total, 3090																				**-594,656,185.21**
3200, Obligated balance, end of year																				**==========**
																				6,201,115,790.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Defense-wide
Treasury Account: Research, Development, Test and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -13/14-0400 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 18,094,160,022.31
4010	4802	C	E					DISC				X			U		N	1	N	443,899,928.35
4010	4902	C	E					DISC				X			U		N		N	3,858,231,295.22
4010	4902	C	E					DISC				X			U		N		N	138,851,756.63
Sub-Total, 4010																				**4,440,982,980.20**
4020, Disc: Total outlays, gross																				========== 4,440,982,980.20
4030	4222	D	E			F		DISC				X			U		N	1		-113,877,574.93
4030	4252	D	E			F		DISC				X			U		N			-150,015,658.17
Sub-Total, 4030																				**-263,893,233.10**
4033	4252	D	E			E		DISC				X			U		N			-9,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -263,902,233.10
4050	4221	D	E			F		DISC				X			U		N	1		-560,712,368.92
4050	4251	D	E			F		DISC				X			U		N	1		-33,943,816.29
Sub-Total, 4050																				**-594,656,185.21**
4060, Disc: Additional offsets against BA only (total)																				========== -594,656,185.21
4070, Disc: Budget authority, net																				========== 17,235,601,604.00
4080, Disc: Outlays, net																				========== 4,177,080,747.10
4180, Budget authority, net (disc. and mand.)																				========== 17,235,601,604.00
4190, Outlays, net (disc. and mand.)																				========== 4,177,080,747.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Defense-wide
Treasury Account: Research, Development, Test and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -12/13-0400 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-959,479,556.24
0900	4801	C	B									X			U		Y	1		-8,500,635,332.52
0900	4801	C	E									X			U		Y	1		359,243,510.94
0900	4801	C	E									X			U		Y	1		3,554,152,062.13
0900	4802	C	B					DISC				X			U		Y	1	N	-418,711,809.18
0900	4802	C	E					DISC				X			U		Y	1	N	197,983,993.20
0900	4901	C	B									X			U		Y	1		-462,994,774.99
0900	4901	C	E									X			U		Y	1		223,277,442.88
0900	4902	C	E					DISC				X			U		Y		N	7,505,865,763.60
0900	4902	C	E					DISC				X			U		Y		N	683,542,618.00
Sub-Total, 0900																				**2,182,243,917.82**

Budgetary Resources

1000	4201	D	B												U		Y	1		12,021,079,059.55
1000	4221	D	B			F		DISC				X			U		Y	1		571,811,468.54
1000	4222	D	B			F		DISC				X			U		Y	1		92,465,400.10
1000	4222	D	B			E		DISC				X			U		Y	1		8,873,254.17
1000	4251	D	B			F		DISC				X			U		Y	1		253,360,303.45
1000	4801	C	B									X			U		Y	1		-959,479,556.24
1000	4801	C	B									X			U		Y	1		-8,500,635,332.52
1000	4802	C	B					DISC				X			U		Y	1	N	-418,711,809.18
1000	4901	C	B									X			U		Y	1		-462,994,774.99
Sub-Total, 1000																				**2,605,768,012.88**
1010	4190	C	E							17	1319	X			U		Y			-50,000,000.00
1010	4190	C	E							21	2040	X			U		Y			-50,000,000.00
1010	4190	C	E							57	3600	X			U		Y			-54,500,000.00
Sub-Total, 1010																				**-154,500,000.00**
1021	4871	D	E									X			U		Y			316,596,578.98
1050, Unob Bal: Unobligated balance (total)																				========== 2,767,864,591.86
1131	4393	C	E	P				DISC				X			U		Y			-113,224,000.00
1160, BA: Disc: Appropriation (total)																				========== -113,224,000.00
1700	4222	D	B			F		DISC				X			U		Y	1		-92,465,400.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Defense-wide
Treasury Account: Research, Development, Test and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -12/13-0400 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	B			E		DISC				X			U		Y	1		-8,873,254.17
1700	4222	D	E			F		DISC				X			U		Y	1		50,216,269.33
1700	4222	D	E			E		DISC				X			U		Y	1		8,873,254.17
1700	4252	D	E			F		DISC				X			U		Y			675,507,221.71
Sub-Total, 1700																				**633,258,090.94**
1701	4221	D	B			F		DISC				X			U		Y	1		-571,811,468.54
1701	4221	D	E			F		DISC				X			U		Y	1		144,688,223.64
1701	4251	D	B			F		DISC				X			U		Y	1		-253,360,303.45
1701	4251	D	E			F		DISC				X			U		Y	1		30,332,263.49
Sub-Total, 1701																				**-650,151,284.86**
1750, BA: Disc: Spending auth: Total																				========== -16,893,193.92
1900, Budget authority total (disc. and mand.)																				========== -130,117,193.92
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,637,747,397.94
1940	4510	D	E		A										U		Y	1		1,000.00
1940	4610	C	E		A										U		Y	1		-364,788,455.92
1940	4610	C	E		A										U		Y	1		-44,152,148.97
1940	4700	C	E		A										U		Y	1		-46,563,875.23
Sub-Total, 1940																				**-455,503,480.12**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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Treasury Account: Research, Development, Test and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -12/13-0400 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		959,479,556.24
3000	4801	C	B									X		U		Y	1		8,500,635,332.52
3000	4901	C	B									X		U		Y	1		462,994,774.99
Sub-Total, 3000																			**9,923,109,663.75**
3010	4801	C	B									X		U		Y	1		-959,479,556.24
3010	4801	C	B									X		U		Y	1		-8,500,635,332.52
3010	4801	C	E									X		U		Y	1		359,243,510.94
3010	4801	C	E									X		U		Y	1		3,554,152,062.13
3010	4802	C	B					DISC				X		U		Y	1	N	-418,711,809.18
3010	4802	C	E					DISC				X		U		Y	1	N	197,983,993.20
3010	4901	C	B									X		U		Y	1		-462,994,774.99
3010	4901	C	E									X		U		Y	1		223,277,442.88
3010	4902	C	E					DISC				X		U		Y		N	7,505,865,763.60
3010	4902	C	E					DISC				X		U		Y		N	683,542,618.00
Sub-Total, 3010																			**2,182,243,917.82**
3020	4802	C	B					DISC				X		U		Y	1	N	418,711,809.18
3020	4802	C	E					DISC				X		U		Y	1	N	-197,983,993.20
3020	4902	C	E					DISC				X		U		Y		N	-7,505,865,763.60
3020	4902	C	E					DISC				X		U		Y		N	-683,542,618.00
Sub-Total, 3020																			**-7,968,680,565.62**
3040	4871	D	E									X		U		Y			-316,596,578.98
3050	4801	C	E											U		Y	1		359,243,510.94
3050	4801	C	E											U		Y	1		3,554,152,062.13
3050	4871	D	E											U		Y			-316,596,578.98
3050	4901	C	E											U		Y	1		223,277,442.88
Sub-Total, 3050																			**3,820,076,436.97**
3060	4221	D	B			F		DISC				X		U		Y	1		-571,811,468.54
3060	4251	D	B			F		DISC				X		U		Y	1		-253,360,303.45
Sub-Total, 3060																			**-825,171,771.99**
3070	4221	D	B			F		DISC				X		U		Y	1		571,811,468.54
3070	4221	D	E			F		DISC				X		U		Y	1		-144,688,223.64
3070	4251	D	B			F		DISC				X		U		Y	1		253,360,303.45
3070	4251	D	E			F		DISC				X		U		Y	1		-30,332,263.49
Sub-Total, 3070																			**650,151,284.86**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							U		Y	1		-144,688,223.64
3090	4251	D	E			F		DISC							U		Y	1		-30,332,263.49
Sub-Total, 3090																				**-175,020,487.13**
3100, Obligated balance, start of year																				========== 9,097,937,891.76
3200, Obligated balance, end of year																				========== 3,645,055,949.84

BA & O, Net

4000, Disc: Budget authority, gross																				========== -130,117,193.92
4011	4802	C	B					DISC				X			U		Y	1	N	-418,711,809.18
4011	4802	C	E					DISC				X			U		Y	1	N	197,983,993.20
4011	4902	C	E					DISC				X			U		Y		N	7,505,865,763.60
4011	4902	C	E					DISC				X			U		Y		N	683,542,618.00
Sub-Total, 4011																				**7,968,680,565.62**
4020, Disc: Total outlays, gross																				========== 7,968,680,565.62
4030	4222	D	B			F		DISC				X			U		Y	1		92,465,400.10
4030	4222	D	E			F		DISC				X			U		Y	1		-50,216,269.33
4030	4252	D	E			F		DISC				X			U		Y			-675,507,221.71
Sub-Total, 4030																				**-633,258,090.94**
4033	4222	D	B			E		DISC				X			U		Y	1		8,873,254.17
4033	4222	D	E			E		DISC				X			U		Y	1		-8,873,254.17
Sub-Total, 4033																				**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -633,258,090.94
4050	4221	D	B			F		DISC				X			U		Y	1		571,811,468.54
4050	4221	D	E			F		DISC				X			U		Y	1		-144,688,223.64
4050	4251	D	B			F		DISC				X			U		Y	1		253,360,303.45
4050	4251	D	E			F		DISC				X			U		Y	1		-30,332,263.49
Sub-Total, 4050																				**650,151,284.86**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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4060, Disc: Additional offsets against BA only (total)																				========== 650,151,284.86
4070, Disc: Budget authority, net																				========== -113,224,000.00
4080, Disc: Outlays, net																				========== 7,335,422,474.68
4180, Budget authority, net (disc. and mand.)																				========== -113,224,000.00
4190, Outlays, net (disc. and mand.)																				========== 7,335,422,474.68

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		275,900,497.66
3000	4801	C	B									X		E		N	1		2,584,641,955.57
3000	4901	C	B									X		E		N	1		103,382,871.63
Sub-Total, 3000																			**2,963,925,324.86**
3011	4801	C	B									X		E		N	1		-275,900,497.66
3011	4801	C	B									X		E		N	1		-2,584,641,955.57
3011	4801	C	E									X		E		N	1		890,016,722.58
3011	4801	C	E									X		E		N	1		92,985,933.20
3011	4802	C	B					DISC				X		E		N	1	N	-136,505,711.47
3011	4802	C	E					DISC				X		E		N	1	N	64,736,115.11
3011	4881	C	E									X		E		N			621,315.27
3011	4881	C	E									X		E		N			37,458,497.97
3011	4901	C	B									X		E		N	1		-103,382,871.63
3011	4901	C	E									X		E		N	1		55,547,894.85
3011	4902	C	E					DISC				X		E		N		N	182,914,564.46
3011	4902	C	E					DISC				X		E		N		N	1,814,229,806.13
Sub-Total, 3011																			**38,079,813.24**
3020	4802	C	B					DISC				X		E		N	1	N	136,505,711.47
3020	4802	C	E					DISC				X		E		N	1	N	-64,736,115.11
3020	4902	C	E					DISC				X		E		N		N	-182,914,564.46
3020	4902	C	E					DISC				X		E		N		N	-1,814,229,806.13
Sub-Total, 3020																			**-1,925,374,774.23**
3041	4871	D	E									X		E		N			-86,983,198.56
3050	4801	C	E											E		N	1		890,016,722.58
3050	4801	C	E											E		N	1		92,985,933.20
3050	4871	D	E											E		N			-86,983,198.56
3050	4881	C	E											E		N			621,315.27
3050	4881	C	E											E		N			37,458,497.97
3050	4901	C	E											E		N	1		55,547,894.85
Sub-Total, 3050																			**989,647,165.31**
3060	4221	D	B			F		DISC				X		E		N	1		-69,537,009.57
3060	4251	D	B			F		DISC				X		E		N	1		-125,361,935.61
Sub-Total, 3060																			**-194,898,945.18**
3071	4221	D	B			F		DISC				X		E		N	1		69,537,009.57
3071	4221	D	E			F		DISC				X		E		N	1		-20,711,093.46

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E		N	1		125,361,935.61
3071	4251	D	E			F		DISC				X		E		N	1		-10,336,873.60
Sub-Total, 3071																			**163,850,978.12**
3090	4221	D	E			F		DISC						E		N	1		-20,711,093.46
3090	4251	D	E			F		DISC						E		N	1		-10,336,873.60
Sub-Total, 3090																			**-31,047,967.06**
3100, Obligated balance, start of year																			========== 2,769,026,379.68
3200, Obligated balance, end of year																			========== 958,599,198.25

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-136,505,711.47
4011	4802	C	E					DISC				X		E		N	1	N	64,736,115.11
4011	4902	C	E					DISC				X		E		N		N	182,914,564.46
4011	4902	C	E					DISC				X		E		N		N	1,814,229,806.13
Sub-Total, 4011																			**1,925,374,774.23**
4020, Disc: Total outlays, gross																			========== 1,925,374,774.23
4030	4222	D	B			F		DISC				X		E		N	1		49,599,286.97
4030	4222	D	E			F		DISC				X		E		N	1		-10,224,281.22
4030	4252	D	E			F		DISC				X		E		N			-206,013,813.74
Sub-Total, 4030																			**-166,638,807.99**
4033	4222	D	B			E		DISC				X		E		N	1		11,708,267.95
4033	4222	D	E			E		DISC				X		E		N	1		-11,606,235.50
4033	4252	C	E			E		DISC				X		E		N			213,694.29
Sub-Total, 4033																			**315,726.74**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -166,323,081.25
4052	4222	D	B			F		DISC				X		E		N	1		-49,599,286.97
4052	4222	D	B			E		DISC				X		E		N	1		-11,708,267.95
4052	4222	D	E			F		DISC				X		E		N	1		10,224,281.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			E		DISC				X			E		N	1		11,606,235.50
4052	4252	C	E			E		DISC				X			E		N			-213,694.29
4052	4252	D	E			F		DISC				X			E		N			206,013,813.74
	Sub-Total, 4052																			**166,323,081.25**
4060, Disc: Additional offsets against BA only (total)																				========== 166,323,081.25
4080, Disc: Outlays, net																				========== 1,759,051,692.98
4190, Outlays, net (disc. and mand.)																				========== 1,759,051,692.98

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		42,532,889.37
3000	4801	C	B									X			E		N	1		765,068,546.12
3000	4901	C	B									X			E		N	1		21,726,714.33
Sub-Total, 3000																				**829,328,149.82**
3011	4801	C	B									X			E		N	1		-42,532,889.37
3011	4801	C	B									X			E		N	1		-765,068,546.12
3011	4801	C	E									X			E		N	1		30,901,330.16
3011	4801	C	E									X			E		N	1		516,105,979.01
3011	4802	C	B					DISC				X			E		N	1	N	-53,124,075.64
3011	4802	C	E					DISC				X			E		N	1	N	23,613,351.93
3011	4881	C	E									X			E		N			211,640.21
3011	4881	C	E									X			E		N			16,931,917.07
3011	4901	C	B									X			E		N	1		-21,726,714.33
3011	4901	C	E									X			E		N	1		24,347,887.00
3011	4902	C	E					DISC				X			E		N		N	275,852,118.15
3011	4902	C	E					DISC				X			E		N		N	11,631,559.21
Sub-Total, 3011																				**17,143,557.28**
3020	4802	C	B					DISC				X			E		N	1	N	53,124,075.64
3020	4802	C	E					DISC				X			E		N	1	N	-23,613,351.93
3020	4902	C	E					DISC				X			E		N		N	-275,852,118.15
3020	4902	C	E					DISC				X			E		N		N	-11,631,559.21
Sub-Total, 3020																				**-257,972,953.65**
3041	4871	D	E									X			E		N			-108,414,830.55
3050	4801	C	E												E		N	1		30,901,330.16
3050	4801	C	E												E		N	1		516,105,979.01
3050	4871	D	E												E		N			-108,414,830.55
3050	4881	C	E												E		N			211,640.21
3050	4881	C	E												E		N			16,931,917.07
3050	4901	C	E												E		N	1		24,347,887.00
Sub-Total, 3050																				**480,083,922.90**
3060	4221	D	B			F		DISC				X			E		N	1		-19,169,000.05
3060	4251	D	B			F		DISC				X			E		N	1		-57,102,777.58
Sub-Total, 3060																				**-76,271,777.63**
3071	4221	D	B			F		DISC				X			E		N	1		19,169,000.05
3071	4221	D	E			F		DISC				X			E		N	1		-20,582,491.90

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3071	4251	D	B			F		DISC				X			E		N	1		57,102,777.58
3071	4251	D	E			F		DISC				X			E		N	1		-31,581,057.94
Sub-Total, 3071																				**24,108,227.79**
3090	4221	D	E			F		DISC							E		N	1		-20,582,491.90
3090	4251	D	E			F		DISC							E		N	1		-31,581,057.94
Sub-Total, 3090																				**-52,163,549.84**
3100, Obligated balance, start of year																				========== 753,056,372.19
3200, Obligated balance, end of year																				========== 427,920,373.06

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-53,124,075.64
4011	4802	C	E					DISC				X			E		N	1	N	23,613,351.93
4011	4902	C	E					DISC				X			E		N		N	275,852,118.15
4011	4902	C	E					DISC				X			E		N		N	11,631,559.21
Sub-Total, 4011																				**257,972,953.65**
4020, Disc: Total outlays, gross																				========== 257,972,953.65
4030	4222	D	B			F		DISC				X			E		N	1		3,091,167.58
4030	4222	D	E			F		DISC				X			E		N	1		-320,004.28
4030	4252	D	E			F		DISC				X			E		N			-32,160,355.55
Sub-Total, 4030																				**-29,389,192.25**
4033	4222	D	B			E		DISC				X			E		N	1		1,075,908.45
4033	4222	D	E			E		DISC				X			E		N	1		-1,134,362.47
4033	4252	D	E			E		DISC				X			E		N			-38,268.40
Sub-Total, 4033																				**-96,722.42**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -29,485,914.67
4052	4222	D	B			F		DISC				X			E		N	1		-3,091,167.58
4052	4222	D	B			E		DISC				X			E		N	1		-1,075,908.45
4052	4222	D	E			F		DISC				X			E		N	1		320,004.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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Budget Account: Research, Development, Test and Evaluation, Defense-wide
Treasury Account: Research, Development, Test and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -10/11-0400 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			E		DISC				X			E		N	1		1,134,362.47
4052	4252	D	E			F		DISC				X			E		N			32,160,355.55
4052	4252	D	E			E		DISC				X			E		N			38,268.40
	Sub-Total, 4052																			**29,485,914.67**

4060, Disc: Additional offsets against BA only (total) ==========
29,485,914.67

4080, Disc: Outlays, net ==========
228,487,038.98

4190, Outlays, net (disc. and mand.) ==========
228,487,038.98

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		25,463,343.46
3000	4801	C	B									X			E		N	1		288,190,053.73
3000	4901	C	B									X			E		N	1		35,142,486.96
Sub-Total, 3000																				**348,795,884.15**
3011	4801	C	B									X			E		N	1		-25,463,343.46
3011	4801	C	B									X			E		N	1		-288,190,053.73
3011	4801	C	E									X			E		N	1		311,624,548.72
3011	4801	C	E									X			E		N	1		21,806,596.09
3011	4802	C	B					DISC				X			E		N	1	N	-54,706,615.14
3011	4802	C	E					DISC				X			E		N	1	N	38,734,682.31
3011	4881	C	E									X			E		N			54,544,080.79
3011	4881	C	E									X			E		N			224,099.18
3011	4901	C	B									X			E		N	1		-35,142,486.96
3011	4901	C	E									X			E		N	1		17,330,338.45
3011	4902	C	E					DISC				X			E		N		N	10,349,586.35
3011	4902	C	E					DISC				X			E		N		N	3,656,747.37
Sub-Total, 3011																				**54,768,179.97**
3020	4802	C	B					DISC				X			E		N	1	N	54,706,615.14
3020	4802	C	E					DISC				X			E		N	1	N	-38,734,682.31
3020	4902	C	E					DISC				X			E		N		N	-10,349,586.35
3020	4902	C	E					DISC				X			E		N		N	-3,656,747.37
Sub-Total, 3020																				**1,965,599.11**
3041	4871	D	E									X			E		N			-51,271,610.55
3050	4801	C	E												E		N	1		311,624,548.72
3050	4801	C	E												E		N	1		21,806,596.09
3050	4871	D	E												E		N			-51,271,610.55
3050	4881	C	E												E		N			54,544,080.79
3050	4881	C	E												E		N			224,099.18
3050	4901	C	E												E		N	1		17,330,338.45
Sub-Total, 3050																				**354,258,052.68**
3060	4221	D	B			F		DISC				X			E		N	1		-21,362,229.96
3060	4251	D	B			F		DISC				X			E		N	1		-105,453,336.54
Sub-Total, 3060																				**-126,815,566.50**
3061	4251	D	E			F		DISC				P			E		N	1		-4,439,143.06
3071	4221	D	B			F		DISC				X			E		N	1		21,362,229.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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Budget Account: Research, Development, Test and Evaluation, Defense-wide
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Budget Account Id: 007-20-0400 Treasury Account Id: 97- -09/10-0400 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	E			F		DISC				X		E			N	1		-13,764,254.80
3071	4251	D	B			F		DISC				X		E			N	1		105,453,336.54
3071	4251	D	E			F		DISC				X		E			N	1		-113,345,686.03
Sub-Total, 3071																				**-294,374.33**
3090	4221	D	E			F		DISC						E			N	1		-13,764,254.80
3090	4251	D	E			F		DISC						E			N	1		-4,439,143.06
3090	4251	D	E			F		DISC						E			N	1		-113,345,686.03
Sub-Total, 3090																				**-131,549,083.89**
3100, Obligated balance, start of year																				========== 217,541,174.59
3200, Obligated balance, end of year																				========== 222,708,968.79

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-54,706,615.14
4011	4802	C	E					DISC				X		E			N	1	N	38,734,682.31
4011	4902	C	E					DISC				X		E			N		N	10,349,586.35
4011	4902	C	E					DISC				X		E			N		N	3,656,747.37
Sub-Total, 4011																				**-1,965,599.11**
4020, Disc: Total outlays, gross																				========== -1,965,599.11
4030	4222	D	B			F		DISC				X		E			N	1		3,171,492.32
4030	4222	D	E			F		DISC				X		E			N	1		-841,800.01
4030	4252	D	E			F		DISC				X		E			N			-2,301,355.31
Sub-Total, 4030																				**28,337.00**
4033	4222	D	B			E		DISC				X		E			N	1		68.29
4033	4222	D	E			E		DISC				X		E			N	1		-68.29
4033	4252	D	E			E		DISC				X		E			N			-28,337.00
Sub-Total, 4033																				**-28,337.00**
4052	4222	D	B			E		DISC				X		E			N	1		-68.29
4052	4222	D	B			F		DISC				X		E			N	1		-3,171,492.32
4052	4222	D	E			F		DISC				X		E			N	1		841,800.01
4052	4222	D	E			E		DISC				X		E			N	1		68.29

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E			N			2,301,355.31
4052	4252	D	E			E		DISC				X		E			N			28,337.00
	Sub-Total, 4052																			**0.00**
4080, Disc: Outlays, net																				========== -1,965,599.11
4190, Outlays, net (disc. and mand.)																				========== -1,965,599.11

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		335,730,158.63
3000	4801	C	B									X			E		N	1		13,925,053.07
3000	4901	D	B									X			E		N	1		-18,093,514.77
Sub-Total, 3000																				**331,561,696.93**
3011	4801	C	B									X			E		N	1		-335,730,158.63
3011	4801	C	B									X			E		N	1		-13,925,053.07
3011	4801	C	E									X			E		N	1		368,178,668.48
3011	4801	C	E									X			E		N	1		13,315,654.13
3011	4802	C	B					DISC				X			E		N	1	N	-12,074,252.33
3011	4802	C	E					DISC				X			E		N	1	N	10,718,235.65
3011	4881	C	E									X			E		N			737,957.91
3011	4881	C	E									X			E		N			26,277,912.87
3011	4901	D	B									X			E		N	1		18,093,514.77
3011	4901	D	E									X			E		N	1		-19,318,474.33
3011	4902	C	E					DISC				X			E		N		N	609,398.94
3011	4902	D	E					DISC				X			E		N		N	-29,867,533.61
Sub-Total, 3011																				**27,015,870.78**
3020	4802	C	B					DISC				X			E		N	1	N	12,074,252.33
3020	4802	C	E					DISC				X			E		N	1	N	-10,718,235.65
3020	4902	C	E					DISC				X			E		N		N	-609,398.94
3020	4902	D	E					DISC				X			E		N		N	29,867,533.61
Sub-Total, 3020																				**30,614,151.35**
3041	4871	D	E									X			E		N			-43,183,146.49
3050	4801	C	E												E		N	1		368,178,668.48
3050	4801	C	E												E		N	1		13,315,654.13
3050	4871	D	E												E		N			-43,183,146.49
3050	4881	C	E												E		N			737,957.91
3050	4881	C	E												E		N			26,277,912.87
3050	4901	D	E												E		N	1		-19,318,474.33
Sub-Total, 3050																				**346,008,572.57**
3060	4221	D	B			F		DISC				X			E		N	1		-3,334,433.67
3060	4251	D	B			F		DISC				X			E		N	1		-173,201,149.51
Sub-Total, 3060																				**-176,535,583.18**
3061	4251	D	E			F		DISC				P			E		N	1		-2,702,483.49
3071	4221	D	B			F		DISC				X			E		N	1		3,334,433.67

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 007-20-0400 Treasury Account Id: 97- -08/09-0400 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	E			F		DISC				X		E			N	1		-7,177,262.46
3071	4251	D	B			F		DISC				X		E			N	1		173,201,149.51
3071	4251	D	E			F		DISC				X		E			N	1		-169,716,591.78
Sub-Total, 3071																				**-358,271.06**
3090	4221	D	E			F		DISC						E			N	1		-7,177,262.46
3090	4251	D	E			F		DISC						E			N	1		-2,702,483.49
3090	4251	D	E			F		DISC						E			N	1		-169,716,591.78
Sub-Total, 3090																				**-179,596,337.73**
3100, Obligated balance, start of year																				========== 152,323,630.26
3200, Obligated balance, end of year																				========== 166,412,234.84

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-12,074,252.33
4011	4802	C	E					DISC				X		E			N	1	N	10,718,235.65
4011	4902	C	E					DISC				X		E			N		N	609,398.94
4011	4902	D	E					DISC				X		E			N		N	-29,867,533.61
Sub-Total, 4011																				**-30,614,151.35**
4020, Disc: Total outlays, gross																				========== -30,614,151.35
4030	4222	D	B			F		DISC				X		E			N	1		7,320,434.50
4030	4222	D	E			F		DISC				X		E			N	1		-1,191,858.69
4030	4252	D	E			F		DISC				X		E			N			-6,128,575.81
Sub-Total, 4030																				**0.00**
4033	4222	D	B			E		DISC				X		E			N	1		87,671.41
4033	4222	D	E			E		DISC				X		E			N	1		-87,671.41
Sub-Total, 4033																				**0.00**
4052	4222	D	B			F		DISC				X		E			N	1		-7,320,434.50
4052	4222	D	B			E		DISC				X		E			N	1		-87,671.41
4052	4222	D	E			F		DISC				X		E			N	1		1,191,858.69
4052	4222	D	E			E		DISC				X		E			N	1		87,671.41
4052	4252	D	E			F		DISC				X		E			N			6,128,575.81

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4052																		**0.00**
4080, Disc: Outlays, net																			========== -30,614,151.35
4190, Outlays, net (disc. and mand.)																			========== -30,614,151.35

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		195,149,810.54
3000	4801	C	B									X			E		N	1		12,397,585.47
3000	4901	C	B									X			E		N	1		6,046,643.10
Sub-Total, 3000																				**213,594,039.11**
3011	4801	C	B									X			E		N	1		-195,149,810.54
3011	4801	C	B									X			E		N	1		-12,397,585.47
3011	4801	C	E									X			E		N	1		15,038,641.52
3011	4801	C	E									X			E		N	1		182,524,015.00
3011	4802	C	B					DISC				X			E		N	1	N	-5,218,594.93
3011	4802	C	E					DISC				X			E		N	1	N	3,237,115.23
3011	4881	C	E									X			E		N			13,127,849.87
3011	4881	C	E									X			E		N			2,591,196.70
3011	4901	C	B									X			E		N	1		-6,046,643.10
3011	4901	C	E									X			E		N	1		3,667,691.96
3011	4902	C	E					DISC				X			E		N		N	16,986,226.38
3011	4902	D	E					DISC				X			E		N		N	-2,641,056.05
Sub-Total, 3011																				**15,719,046.57**
3020	4802	C	B					DISC				X			E		N	1	N	5,218,594.93
3020	4802	C	E					DISC				X			E		N	1	N	-3,237,115.23
3020	4902	C	E					DISC				X			E		N		N	-16,986,226.38
3020	4902	D	E					DISC				X			E		N		N	2,641,056.05
Sub-Total, 3020																				**-12,363,690.63**
3041	4871	D	E									X			E		N			-40,497,288.58
3050	4801	C	E												E		N	1		15,038,641.52
3050	4801	C	E												E		N	1		182,524,015.00
3050	4871	D	E												E		N			-40,497,288.58
3050	4881	C	E												E		N			13,127,849.87
3050	4881	C	E												E		N			2,591,196.70
3050	4901	C	E												E		N	1		3,667,691.96
Sub-Total, 3050																				**176,452,106.47**
3060	4221	D	B			F		DISC				X			E		N	1		-35,089,878.25
3060	4251	D	B			F		DISC				X			E		N	1		-39,103,596.72
Sub-Total, 3060																				**-74,193,474.97**
3071	4221	D	B			F		DISC				X			E		N	1		35,089,878.25
3071	4221	D	E			F		DISC				X			E		N	1		-35,418,321.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Defense-wide
Treasury Account: Research, Development, Test and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -07/08-0400 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X			E		N	1		39,103,596.72
3071	4251	D	E			F		DISC				X			E		N	1		-36,263,305.05
Sub-Total, 3071																				**2,511,847.98**
3090	4221	D	E			F		DISC							E		N	1		-35,418,321.94
3090	4251	D	E			F		DISC							E		N	1		-36,263,305.05
Sub-Total, 3090																				**-71,681,626.99**
3100, Obligated balance, start of year																				========== 139,400,564.14
3200, Obligated balance, end of year																				========== 104,770,479.48

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-5,218,594.93
4011	4802	C	E					DISC				X			E		N	1	N	3,237,115.23
4011	4902	C	E					DISC				X			E		N		N	16,986,226.38
4011	4902	D	E					DISC				X			E		N		N	-2,641,056.05
Sub-Total, 4011																				**12,363,690.63**
4020, Disc: Total outlays, gross																				========== 12,363,690.63
4030	4222	D	B			F		DISC				X			E		N	1		6,013,600.87
4030	4222	D	E			F		DISC				X			E		N	1		-5,415,212.42
4030	4252	D	E			F		DISC				X			E		N			-3,109,151.51
Sub-Total, 4030																				**-2,510,763.06**
4033	4222	D	B			E		DISC				X			E		N	1		16,199.77
4033	4222	D	E			E		DISC				X			E		N	1		-16,199.77
Sub-Total, 4033																				**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,510,763.06
4052	4222	D	B			F		DISC				X			E		N	1		-6,013,600.87
4052	4222	D	B			E		DISC				X			E		N	1		-16,199.77
4052	4222	D	E			E		DISC				X			E		N	1		16,199.77
4052	4222	D	E			F		DISC				X			E		N	1		5,415,212.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Defense-wide
Treasury Account: Research, Development, Test and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -07/08-0400 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E			N			3,109,151.51
	Sub-Total, 4052																			**2,510,763.06**
4060, Disc: Additional offsets against BA only (total)																				========== 2,510,763.06
4080, Disc: Outlays, net																				========== 9,852,927.57
4190, Outlays, net (disc. and mand.)																				========== 9,852,927.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Defense-wide
Treasury Account: Research, Development, Test, and Evaluation, Defense-wide, Recov
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -09/10-0401 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,590,104.27
3000	4901	C	B									X			E		N	1		140,123.66
Sub-Total, 3000																				**3,730,227.93**
3011	4801	C	B									X			E		N	1		-3,590,104.27
3011	4801	C	E									X			E		N	1		2,000,656.38
3011	4901	C	B									X			E		N	1		-140,123.66
3011	4901	C	E									X			E		N	1		202,615.87
3011	4902	C	E					DISC				X			E		N		N	1,526,955.68
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-1,526,955.68
3041	4871	D	E									X			E		N			-192.79
3050	4801	C	E												E		N	1		2,000,656.38
3050	4871	D	E												E		N			-192.79
3050	4901	C	E												E		N	1		202,615.87
Sub-Total, 3050																				**2,203,079.46**
3100, Obligated balance, start of year																				========== 3,730,227.93
3200, Obligated balance, end of year																				========== 2,203,079.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Defense-wide
Treasury Account: Research, Development, Test, and Evaluation, Defense-wide, Recov
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -09/10-0401 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	1,526,955.68
4020, Disc: Total outlays, gross																				========== 1,526,955.68
4080, Disc: Outlays, net																				========== 1,526,955.68
4190, Outlays, net (disc. and mand.)																				========== 1,526,955.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Defen
Treasury Account:
Budget Account Id: 007-20-0400 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 13,420,262,203.32

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,657,233,769.88

1010, Unob Bal: Transferred to other accounts -154,500,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 318,126,457.69

1050, Unob Bal: Unobligated balance (total) ========== 2,820,860,227.57

1100, BA: Disc: Appropriation 18,744,333,000.00

1130, BA: Disc: Appropriations permanently reduced -1,514,033,396.00

1131, BA: Disc: Unob bal of approps permanently reduced -113,224,000.00

1160, BA: Disc: Appropriation (total) ========== 17,117,075,604.00

1700, BA: Disc: Spending auth: Collected 897,160,324.04

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -55,495,099.65

1750, BA: Disc: Spending auth: Total ========== 841,665,224.39

1900, Budget authority total (disc. and mand.) ========== 17,958,740,828.39

1930, Total budgetary resources avail (disc. and mand.) ========== 20,779,601,055.96

1940, Unob Bal: Memo: Unob bal expiring -455,503,480.12

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 6,903,835,372.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Defen
Treasury Account:
Budget Account Id: 007-20-0400 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,615,896,238.52
3010, Ob Bal: Obligations incurred: Unexpired accounts	13,420,262,203.32
3011, Ob Bal: Obligations incurred: Expired accounts	152,726,467.84
3020, Ob Bal: Outlays (gross)	-14,575,679,647.90
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-318,126,457.69
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-330,350,267.52
3050, Ob Bal: EOY: Unpaid obligations	12,964,728,536.57
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,473,919,425.05
3061, Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	-7,154,811.34
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	55,495,099.65
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	189,818,408.50
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,235,760,728.24
3100, Obligated balance, start of year	========== 13,134,822,002.13
3200, Obligated balance, end of year	========== 11,728,967,808.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Research, Development, Test and Evaluation, Defen
Treasury Account:
Budget Account Id: 007-20-0400 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 17,958,740,828.39
4010, Disc: Outlays from new authority	4,440,982,980.20
4011, Disc: Outlays from balances	10,134,696,667.70
4020, Disc: Total outlays, gross	========== 14,575,679,647.90
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,095,661,750.34
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	181,667.32
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,095,480,083.02
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	55,495,099.65
4052, Disc: Offset, BA: Collection cred to expired accts	198,319,758.98
4060, Disc: Additional offsets against BA only (total)	========== 253,814,858.63
4070, Disc: Budget authority, net	========== 17,117,075,604.00
4080, Disc: Outlays, net	========== 13,480,199,564.88
4180, Budget authority, net (disc. and mand.)	========== 17,117,075,604.00
4190, Outlays, net (disc. and mand.)	========== 13,480,199,564.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -13/14-0460 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		52,316,924.49
0900	4901	C	E									X			U		N	1		20,453,085.27
0900	4902	C	E					DISC				X			U		N		N	48,575,427.92
Sub-Total, 0900																				**121,345,437.68**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		223,768,000.00
1130	4392	C	E	P				DISC				X			U		N			-13,332,434.00
1160, BA: Disc: Appropriation (total)																				========== 210,435,566.00
1900, Budget authority total (disc. and mand.)																				========== 210,435,566.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 210,435,566.00
1941	4510	C	E		A										U		N	1		13,333,000.00
1941	4610	C	E		A										U		N	1		75,757,128.32
Sub-Total, 1941																				**89,090,128.32**
Change in Obl Bal																				
3010	4801	C	E									X			U		N	1		52,316,924.49
3010	4901	C	E									X			U		N	1		20,453,085.27
3010	4902	C	E					DISC				X			U		N		N	48,575,427.92
Sub-Total, 3010																				**121,345,437.68**
3020	4902	C	E					DISC				X			U		N		N	-48,575,427.92
3050	4801	C	E												U		N	1		52,316,924.49
3050	4901	C	E												U		N	1		20,453,085.27
Sub-Total, 3050																				**72,770,009.76**
3200, Obligated balance, end of year																				========== 72,770,009.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -13/14-0460 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 210,435,566.00
4010	4902	C	E					DISC				X			U		N		N	48,575,427.92
4020, Disc: Total outlays, gross																				========== 48,575,427.92
4070, Disc: Budget authority, net																				========== 210,435,566.00
4080, Disc: Outlays, net																				========== 48,575,427.92
4180, Budget authority, net (disc. and mand.)																				========== 210,435,566.00
4190, Outlays, net (disc. and mand.)																				========== 48,575,427.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -12/13-0460 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-61,720,302.28
0900	4801	C	E									X			U		Y	1		23,283,770.22
0900	4802	C	B					DISC				X			U		Y	1	N	-18,432.40
0900	4901	C	B									X			U		Y	1		-6,107,962.40
0900	4901	C	E									X			U		Y	1		5,779,129.50
0900	4902	C	E					DISC				X			U		Y		N	58,293,090.02
	Sub-Total, 0900																			**19,509,292.66**

Budgetary Resources

1000	4201	D	B												U		Y	1		89,407,392.35
1000	4801	C	B									X			U		Y	1		-61,720,302.28
1000	4802	C	B					DISC				X			U		Y	1	N	-18,432.40
1000	4901	C	B									X			U		Y	1		-6,107,962.40
	Sub-Total, 1000																			**21,560,695.27**
1021	4871	D	E									X			U		Y			2,696,096.13
1050, Unob Bal: Unobligated balance (total)																				========== 24,256,791.40
1131	4393	C	E	P				DISC				X			U		Y			-2,383,000.00
1160, BA: Disc: Appropriation (total)																				========== -2,383,000.00
1900, Budget authority total (disc. and mand.)																				========== -2,383,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 21,873,791.40
1940	4610	C	E		A										U		Y	1		-2,364,498.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -12/13-0460 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		61,720,302.28
3000	4901	C	B									X			U		Y	1		6,107,962.40
Sub-Total, 3000																				**67,828,264.68**
3010	4801	C	B									X			U		Y	1		-61,720,302.28
3010	4801	C	E									X			U		Y	1		23,283,770.22
3010	4802	C	B					DISC				X			U		Y	1	N	-18,432.40
3010	4901	C	B									X			U		Y	1		-6,107,962.40
3010	4901	C	E									X			U		Y	1		5,779,129.50
3010	4902	C	E					DISC				X			U		Y		N	58,293,090.02
Sub-Total, 3010																				**19,509,292.66**
3020	4802	C	B					DISC				X			U		Y	1	N	18,432.40
3020	4902	C	E					DISC				X			U		Y		N	-58,293,090.02
Sub-Total, 3020																				**-58,274,657.62**
3040	4871	D	E									X			U		Y			-2,696,096.13
3050	4801	C	E												U		Y	1		23,283,770.22
3050	4871	D	E												U		Y			-2,696,096.13
3050	4901	C	E												U		Y	1		5,779,129.50
Sub-Total, 3050																				**26,366,803.59**
3100, Obligated balance, start of year																				========== 67,828,264.68
3200, Obligated balance, end of year																				========== 26,366,803.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -12/13-0460 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -2,383,000.00
4011	4802	C	B					DISC				X		U			Y	1	N	-18,432.40
4011	4902	C	E					DISC				X		U			Y		N	58,293,090.02
Sub-Total, 4011																				**58,274,657.62**
4020, Disc: Total outlays, gross																				========== 58,274,657.62
4070, Disc: Budget authority, net																				========== -2,383,000.00
4080, Disc: Outlays, net																				========== 58,274,657.62
4180, Budget authority, net (disc. and mand.)																				========== -2,383,000.00
4190, Outlays, net (disc. and mand.)																				========== 58,274,657.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -11/12-0460 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,711,184.37
3000	4901	C	B									X			E		N	1		1,091,543.68
Sub-Total, 3000																				**11,802,728.05**
3011	4801	C	B									X			E		N	1		-10,711,184.37
3011	4801	C	E									X			E		N	1		2,250,544.36
3011	4881	C	E									X			E		N			1,909.54
3011	4901	C	B									X			E		N	1		-1,091,543.68
3011	4901	C	E									X			E		N	1		727,234.96
3011	4902	C	E					DISC				X			E		N		N	8,824,948.73
Sub-Total, 3011																				**1,909.54**
3020	4902	C	E					DISC				X			E		N		N	-8,824,948.73
3041	4871	D	E									X			E		N			-682,699.54
3050	4801	C	E												E		N	1		2,250,544.36
3050	4871	D	E												E		N			-682,699.54
3050	4881	C	E												E		N			1,909.54
3050	4901	C	E												E		N	1		727,234.96
Sub-Total, 3050																				**2,296,989.32**
3100, Obligated balance, start of year																				========== 11,802,728.05
3200, Obligated balance, end of year																				========== 2,296,989.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -11/12-0460 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	8,824,948.73
4020, Disc: Total outlays, gross																				========== 8,824,948.73
4080, Disc: Outlays, net																				========== 8,824,948.73
4190, Outlays, net (disc. and mand.)																				========== 8,824,948.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -10/11-0460 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		882,706.77
3000	4901	C	B									X			E		N	1		112,700.00
Sub-Total, 3000																				**995,406.77**
3011	4801	C	B									X			E		N	1		-882,706.77
3011	4801	C	E									X			E		N	1		503,998.52
3011	4881	C	E									X			E		N			11,042.77
3011	4901	C	B									X			E		N	1		-112,700.00
3011	4901	C	E									X			E		N	1		17,596.10
3011	4902	C	E					DISC				X			E		N		N	473,812.15
Sub-Total, 3011																				**11,042.77**
3020	4902	C	E					DISC				X			E		N		N	-473,812.15
3041	4871	D	E									X			E		N			-88,526.11
3050	4801	C	E												E		N	1		503,998.52
3050	4871	D	E												E		N			-88,526.11
3050	4881	C	E												E		N			11,042.77
3050	4901	C	E												E		N	1		17,596.10
Sub-Total, 3050																				**444,111.28**
3100, Obligated balance, start of year																				========== 995,406.77
3200, Obligated balance, end of year																				========== 444,111.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -10/11-0460 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	473,812.15
4020, Disc: Total outlays, gross																				========== 473,812.15
4080, Disc: Outlays, net																				========== 473,812.15
4190, Outlays, net (disc. and mand.)																				========== 473,812.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -09/10-0460 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,233,935.69
3000	4901	C	B									X			E		N	1		3,179.13
Sub-Total, 3000																				**1,237,114.82**
3011	4801	C	B									X			E		N	1		-1,233,935.69
3011	4801	C	E									X			E		N	1		1,080,830.21
3011	4881	C	E									X			E		N			327,689.24
3011	4901	C	B									X			E		N	1		-3,179.13
3011	4901	C	E									X			E		N	1		31,426.72
3011	4902	C	E					DISC				X			E		N		N	124,857.89
Sub-Total, 3011																				**327,689.24**
3020	4902	C	E					DISC				X			E		N		N	-124,857.89
3041	4871	D	E									X			E		N			-533,978.09
3050	4801	C	E												E		N	1		1,080,830.21
3050	4871	D	E												E		N			-533,978.09
3050	4881	C	E												E		N			327,689.24
3050	4901	C	E												E		N	1		31,426.72
Sub-Total, 3050																				**905,968.08**
3100, Obligated balance, start of year																				========== 1,237,114.82
3200, Obligated balance, end of year																				========== 905,968.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -09/10-0460 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	124,857.89
4020, Disc: Total outlays, gross																				========== 124,857.89
4080, Disc: Outlays, net																				========== 124,857.89
4190, Outlays, net (disc. and mand.)																				========== 124,857.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -08/09-0460 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,091,996.48
3000	4901	C	B									X		E		N	1		107,243.22
Sub-Total, 3000																			**1,199,239.70**
3011	4801	C	B									X		E		N	1		-1,091,996.48
3011	4801	C	E									X		E		N	1		1,104,373.78
3011	4901	C	B									X		E		N	1		-107,243.22
3011	4901	C	E									X		E		N	1		107,243.22
3011	4902	D	E					DISC				X		E		N		N	-12,377.30
Sub-Total, 3011																			**0.00**
3020	4902	D	E					DISC				X		E		N		N	12,377.30
3041	4871	D	E									X		E		N			-23,727.01
3050	4801	C	E											E		N	1		1,104,373.78
3050	4871	D	E											E		N			-23,727.01
3050	4901	C	E											E		N	1		107,243.22
Sub-Total, 3050																			**1,187,889.99**
3100, Obligated balance, start of year																			========== 1,199,239.70
3200, Obligated balance, end of year																			========== 1,187,889.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -08/09-0460 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			E		N		N	-12,377.30
4020, Disc: Total outlays, gross																				========== -12,377.30
4080, Disc: Outlays, net																				========== -12,377.30
4190, Outlays, net (disc. and mand.)																				========== -12,377.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -07/08-0460 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		292,635.22
3000	4901	D	B									X			E		N	1		-31,596.26
Sub-Total, 3000																				**261,038.96**
3011	4801	C	B									X			E		N	1		-292,635.22
3011	4801	C	E									X			E		N	1		193,814.26
3011	4802	C	B					DISC				X			E		N	1	N	-88.67
3011	4802	C	E					DISC				X			E		N	1	N	88.67
3011	4881	C	E									X			E		N			21.66
3011	4901	D	B									X			E		N	1		31,596.26
3011	4901	D	E									X			E		N	1		-32,251.50
3011	4902	C	E					DISC				X			E		N		N	99,476.20
Sub-Total, 3011																				**21.66**
3020	4802	C	B					DISC				X			E		N	1	N	88.67
3020	4802	C	E					DISC				X			E		N	1	N	-88.67
3020	4902	C	E					DISC				X			E		N		N	-99,476.20
Sub-Total, 3020																				**-99,476.20**
3041	4871	D	E									X			E		N			-49,809.45
3050	4801	C	E												E		N	1		193,814.26
3050	4871	D	E												E		N			-49,809.45
3050	4881	C	E												E		N			21.66
3050	4901	D	E												E		N	1		-32,251.50
Sub-Total, 3050																				**111,774.97**
3100, Obligated balance, start of year																				========== 261,038.96
3200, Obligated balance, end of year																				========== 111,774.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -07/08-0460 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-88.67
4011	4802	C	E					DISC				X			E		N	1	N	88.67
4011	4902	C	E					DISC				X			E		N		N	99,476.20
	Sub-Total, 4011																			**99,476.20**
4020, Disc: Total outlays, gross																				========= 99,476.20
4080, Disc: Outlays, net																				========= 99,476.20
4190, Outlays, net (disc. and mand.)																				========= 99,476.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Operational Test and Evaluation, Defense
Treasury Account:
Budget Account Id: 007-20-0460 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 140,854,730.34

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 21,560,695.27

1021, Unob Bal: Recov of prior year unpaid obligations 2,696,096.13

1050, Unob Bal: Unobligated balance (total) ========== 24,256,791.40

1100, BA: Disc: Appropriation 223,768,000.00

1130, BA: Disc: Appropriations permanently reduced -13,332,434.00

1131, BA: Disc: Unob bal of approps permanently reduced -2,383,000.00

1160, BA: Disc: Appropriation (total) ========== 208,052,566.00

1900, Budget authority total (disc. and mand.) ========== 208,052,566.00

1930, Total budgetary resources avail (disc. and mand.) ========== 232,309,357.40

1940, Unob Bal: Memo: Unob bal expiring -2,364,498.74

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 89,090,128.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Operational Test and Evaluation, Defense
Treasury Account:
Budget Account Id: 007-20-0460 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	83,323,792.98
3010, Ob Bal: Obligations incurred: Unexpired accounts	140,854,730.34
3011, Ob Bal: Obligations incurred: Expired accounts	340,663.21
3020, Ob Bal: Outlays (gross)	-116,360,803.21
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,696,096.13
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,378,740.20
3050, Ob Bal: EOY: Unpaid obligations	104,083,546.99
3100, Obligated balance, start of year	========== 83,323,792.98
3200, Obligated balance, end of year	========== 104,083,546.99

BA & O, Net

4000, Disc: Budget authority, gross	========== 208,052,566.00
4010, Disc: Outlays from new authority	48,575,427.92
4011, Disc: Outlays from balances	67,785,375.29
4020, Disc: Total outlays, gross	========== 116,360,803.21
4070, Disc: Budget authority, net	========== 208,052,566.00
4080, Disc: Outlays, net	========== 116,360,803.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Operational Test and Evaluation, Defense
Treasury Account:
Budget Account Id: 007-20-0460 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 208,052,566.00
4190, Outlays, net (disc. and mand.)																				========== 116,360,803.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- - /X -2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-61,261.86
0900	4801	C	B									X			U		N	1		-105.73
0900	4801	D	B									X			U		N	1		105.73
0900	4801	D	E									X			U		N	1		-19,893.26
0900	4801	C	E									X			U		N	1		4,209,053.27
0900	4801	C	E									X			U		N	1		105.73
0900	4901	D	B									X			U		N	1		2,830.16
0900	4901	D	B									X			U		N	1		220,213.51
0900	4901	C	B									X			U		N	1		-4,880,000.00
0900	4901	D	E									X			U		N	1		-220,213.51
0900	4901	C	E									X			U		N	1		4,880,000.00
0900	4901	D	E									X			U		N	1		-2,830.16
0900	4902	C	E					DISC	NEW			X			U		N		N	81,155.12
	Sub-Total, 0900																			**4,209,159.00**

Budgetary Resources

1000	4201	D	B												U		N	1		4,726,008.85
1000	4801	C	B									X			U		N	1		-61,261.86
1000	4801	C	B									X			U		N	1		-105.73
1000	4801	D	B									X			U		N	1		105.73
1000	4901	D	B									X			U		N	1		2,830.16
1000	4901	D	B									X			U		N	1		220,213.51
1000	4901	C	B									X			U		N	1		-4,880,000.00
	Sub-Total, 1000																			**7,790.66**
1021	4871	D	E									X			U		N			4,880,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 4,887,790.66
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,887,790.66
1941	4510	D	E		A										U		N	1		-4,879,347.33
1941	4610	C	E		A										U		N	1		5,557,978.99
	Sub-Total, 1941																			**678,631.66**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- - /X -2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		61,261.86
3000	4801	C	B									X			U		N	1		105.73
3000	4801	D	B									X			U		N	1		-105.73
3000	4901	D	B									X			U		N	1		-2,830.16
3000	4901	D	B									X			U		N	1		-220,213.51
3000	4901	C	B									X			U		N	1		4,880,000.00
Sub-Total, 3000																				**4,718,218.19**
3010	4801	C	B									X			U		N	1		-61,261.86
3010	4801	C	B									X			U		N	1		-105.73
3010	4801	D	B									X			U		N	1		105.73
3010	4801	D	E									X			U		N	1		-19,893.26
3010	4801	C	E									X			U		N	1		4,209,053.27
3010	4801	C	E									X			U		N	1		105.73
3010	4901	D	B									X			U		N	1		2,830.16
3010	4901	D	B									X			U		N	1		220,213.51
3010	4901	C	B									X			U		N	1		-4,880,000.00
3010	4901	D	E									X			U		N	1		-220,213.51
3010	4901	C	E									X			U		N	1		4,880,000.00
3010	4901	D	E									X			U		N	1		-2,830.16
3010	4902	C	E					DISC	NEW			X			U		N		N	81,155.12
Sub-Total, 3010																				**4,209,159.00**
3020	4902	C	E					DISC	NEW			X			U		N		N	-81,155.12
3040	4871	D	E									X			U		N			-4,880,000.00
3050	4801	D	E												U		N	1		-19,893.26
3050	4801	C	E												U		N	1		4,209,053.27
3050	4801	C	E												U		N	1		105.73
3050	4871	D	E												U		N			-4,880,000.00
3050	4901	D	E												U		N	1		-220,213.51
3050	4901	C	E												U		N	1		4,880,000.00
3050	4901	D	E												U		N	1		-2,830.16
Sub-Total, 3050																				**3,966,222.07**
3100, Obligated balance, start of year																				========== 4,718,218.19
3200, Obligated balance, end of year																				========== 3,966,222.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- - /X -2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW			X			U		N		N	81,155.12
4020, Disc: Total outlays, gross																				========= 81,155.12
4080, Disc: Outlays, net																				========= 81,155.12
4190, Outlays, net (disc. and mand.)																				========= 81,155.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -13/17-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		286,917,473.51
0900	4801	C	E									X			U		N	1		3,875,675.24
0900	4801	D	E									X			U		N	1		-763,457.24
0900	4801	C	E									X			U		N	1		646,339,884.13
0900	4901	C	E									X			U		N	1		62,444,498.73
0900	4901	C	E									X			U		N	1		444,540.48
0900	4901	C	E									X			U		N	1		528,879.65
0900	4902	C	E					DISC				X			U		N		N	2,123,849.07
0900	4902	C	E					DISC				X			U		N		N	15,869,181.25
0900	4902	C	E					DISC				X			U		N		N	763,457.24
0900	4902	C	E					DISC				X			U		N		N	277,371,682.15
Sub-Total, 0900																				**1,295,915,664.21**

Budgetary Resources

1011	4190	D	E							97	0803	X			U		N			67,253,000.00
1050, Unob Bal: Unobligated balance (total)																				==========
																				67,253,000.00
1100	4119	D	E	P				DISC				X		X	U		N	1		1,684,323,001.00
1130	4392	C	E	P				DISC				X			U		N			-2,222,768.00
1160, BA: Disc: Appropriation (total)																				==========
																				1,682,100,233.00
1700	4222	D	E			F		DISC				X			U		N	1		2,719,010.24
1700	4222	D	E			X		DISC				X			U		N	1		167,902,719.15
1700	4252	D	E			F		DISC				X			U		N			241,472,906.94
1700	4252	D	E			X		DISC				X			U		N			16,669,490.84
Sub-Total, 1700																				**428,764,127.17**
1701	4221	D	E			F		DISC				X			U		N	1		1,948,239,536.94
1701	4251	D	E			F		DISC				X			U		N	1		81,669,730.98
Sub-Total, 1701																				**2,029,909,267.92**
1750, BA: Disc: Spending auth: Total																				==========
																				2,458,673,395.09
1900, Budget authority total (disc. and mand.)																				==========
																				4,140,773,628.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -13/17-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,208,026,628.09
1941	4510	C	E		A									U		X	N	1		1,749,353,233.00
1941	4610	D	E		A									U			N	1		-492,774,643.41
1941	4610	C	E		A									U			N	1		1,164,100,236.61
1941	4700	C	E		A									U			N	1		183,015,044.21
1941	4700	C	E		A									U			N	1		308,417,093.47
Sub-Total, 1941																				**2,912,110,963.88**

Change in Obl Bal

3010	4801	C	E									X		U			N	1		286,917,473.51
3010	4801	C	E									X		U			N	1		3,875,675.24
3010	4801	D	E									X		U			N	1		-763,457.24
3010	4801	C	E									X		U			N	1		646,339,884.13
3010	4901	C	E									X		U			N	1		62,444,498.73
3010	4901	C	E									X		U			N	1		444,540.48
3010	4901	C	E									X		U			N	1		528,879.65
3010	4902	C	E					DISC				X		U			N		N	2,123,849.07
3010	4902	C	E					DISC				X		U			N		N	15,869,181.25
3010	4902	C	E					DISC				X		U			N		N	763,457.24
3010	4902	C	E					DISC				X		U			N		N	277,371,682.15
Sub-Total, 3010																				**1,295,915,664.21**
3020	4902	C	E					DISC				X		U			N		N	-2,123,849.07
3020	4902	C	E					DISC				X		U			N		N	-15,869,181.25
3020	4902	C	E					DISC				X		U			N		N	-763,457.24
3020	4902	C	E					DISC				X		U			N		N	-277,371,682.15
Sub-Total, 3020																				**-296,128,169.71**
3050	4801	C	E											U			N	1		286,917,473.51
3050	4801	C	E											U			N	1		3,875,675.24
3050	4801	D	E											U			N	1		-763,457.24
3050	4801	C	E											U			N	1		646,339,884.13
3050	4901	C	E											U			N	1		62,444,498.73
3050	4901	C	E											U			N	1		444,540.48
3050	4901	C	E											U			N	1		528,879.65
Sub-Total, 3050																				**999,787,494.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -13/17-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4221	D	E			F		DISC				X		U		N	1		-1,948,239,536.94
3070	4251	D	E			F		DISC				X		U		N	1		-81,669,730.98
Sub-Total, 3070																			**-2,029,909,267.92**
3090	4221	D	E			F		DISC						U		N	1		-1,948,239,536.94
3090	4251	D	E			F		DISC						U		N	1		-81,669,730.98
Sub-Total, 3090																			**-2,029,909,267.92**
3200, Obligated balance, end of year																			========== -1,030,121,773.42

BA & O, Net

4000, Disc: Budget authority, gross																			========== 4,140,773,628.09
4010	4902	C	E					DISC				X		U		N		N	2,123,849.07
4010	4902	C	E					DISC				X		U		N		N	15,869,181.25
4010	4902	C	E					DISC				X		U		N		N	763,457.24
4010	4902	C	E					DISC				X		U		N		N	277,371,682.15
Sub-Total, 4010																			**296,128,169.71**
4020, Disc: Total outlays, gross																			========== 296,128,169.71
4030	4222	D	E			F		DISC				X		U		N	1		-2,719,010.24
4030	4252	D	E			F		DISC				X		U		N			-241,472,906.94
Sub-Total, 4030																			**-244,191,917.18**
4033	4222	D	E			X		DISC				X		U		N	1		-167,902,719.15
4033	4252	D	E			X		DISC				X		U		N			-16,669,490.84
Sub-Total, 4033																			**-184,572,209.99**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -428,764,127.17
4050	4221	D	E			F		DISC				X		U		N	1		-1,948,239,536.94
4050	4251	D	E			F		DISC				X		U		N	1		-81,669,730.98
Sub-Total, 4050																			**-2,029,909,267.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -13/17-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				-2,029,909,267.92
4070, Disc: Budget authority, net																				1,682,100,233.00
4080, Disc: Outlays, net																				-132,635,957.46
4180, Budget authority, net (disc. and mand.)																				1,682,100,233.00
4190, Outlays, net (disc. and mand.)																				-132,635,957.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -12/16-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		N	1		1,600,788.44
0900	4801	C	B									X			U		N	1		-32,462,072.14
0900	4801	C	B									X			U		N	1		-9,139,864.20
0900	4801	C	B									X			U		N	1		-1,711,633,509.76
0900	4801	C	B									X			U		N	1		-4,421,908,454.62
0900	4801	C	E									X			U		N	1		1,487,751,510.72
0900	4801	C	E									X			U		N	1		5,625,988.86
0900	4801	C	E									X			U		N	1		24,574,072.53
0900	4801	D	E									X			U		N	1		-1,324,521.47
0900	4801	C	E									X			U		N	1		3,482,530,686.57
0900	4802	C	B					DISC				X			U		N	1	N	-7,050.35
0900	4802	C	E					DISC				X			U		N	1	N	6,367.66
0900	4901	C	B									X			U		N	1		-8,674,678.11
0900	4901	C	B									X			U		N	1		-53,496,614.42
0900	4901	D	B									X			U		N	1		1,377,850.30
0900	4901	C	B									X			U		N	1		-1,567,371.95
0900	4901	C	E									X			U		N	1		147,895,642.83
0900	4901	D	E									X			U		N	1		-1,952,566.66
0900	4901	C	E									X			U		N	1		48,897,872.33
0900	4901	C	E									X			U		N	1		1,520,230.52
0900	4902	C	E					DISC				X			U		N		N	2,125,575,881.03
0900	4902	D	E					DISC				X			U		N		N	-276,266.97
0900	4902	C	E					DISC				X			U		N		N	12,127,557.10
0900	4902	C	E					DISC				X			U		N		N	63,320,879.63
0900	4902	C	E					DISC				X			U		N		N	4,266,777.29
0900	4902	C	E					DISC				X			U		N		N	469,926,296.34
Sub-Total, 0900																				**1,634,555,431.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -12/16-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		2,892,129,838.71
1000	4221	D	B			F		DISC				X			U		N	1		6,590,486,693.01
1000	4222	D	B			X		DISC				X			U		N	1		384,820,954.27
1000	4222	D	B			F		DISC				X			U		N	1		468,661.73
1000	4251	D	B			F		DISC				X			U		N	1		68,283,315.81
1000	4801	D	B									X			U		N	1		1,600,788.44
1000	4801	C	B									X			U		N	1		-32,462,072.14
1000	4801	C	B									X			U		N	1		-9,139,864.20
1000	4801	C	B									X			U		N	1		-1,711,633,509.76
1000	4801	C	B									X			U		N	1		-4,421,908,454.62
1000	4802	C	B					DISC				X			U		N	1	N	-7,050.35
1000	4901	C	B									X			U		N	1		-8,674,678.11
1000	4901	C	B									X			U		N	1		-53,496,614.42
1000	4901	D	B									X			U		N	1		1,377,850.30
1000	4901	C	B									X			U		N	1		-1,567,371.95
Sub-Total, 1000																				**3,700,278,486.72**
1010	4190	C	E							97	0803	X			U		N			-67,253,000.00
1021	4871	D	E									X			U		N			355,669,254.90
1050, Unob Bal: Unobligated balance (total)																				========== 3,988,694,741.62
1700	4222	D	B			X		DISC				X			U		N	1		-384,820,954.27
1700	4222	D	B			F		DISC				X			U		N	1		-468,661.73
1700	4222	D	E			F		DISC				X			U		N	1		335,668.82
1700	4222	D	E			X		DISC				X			U		N	1		308,957,919.46
1700	4252	D	E			F		DISC				X			U		N			1,955,848,891.16
1700	4252	D	E			X		DISC				X			U		N			50,689,460.08
Sub-Total, 1700																				**1,930,542,323.52**
1701	4221	D	B			F		DISC				X			U		N	1		-6,590,486,693.01
1701	4221	D	E			F		DISC				X			U		N	1		4,066,681,101.26
1701	4251	D	B			F		DISC				X			U		N	1		-68,283,315.81
1701	4251	D	E			F		DISC				X			U		N	1		281,740,490.65
Sub-Total, 1701																				**-2,310,348,416.91**
1750, BA: Disc: Spending auth: Total																				========== -379,806,093.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -12/16-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			========== -379,806,093.39
1930, Total budgetary resources avail (disc. and mand.)																			========== 3,608,888,648.23
1941	4450	C	E											U		N	1		11,542.52
1941	4510	C	E	A										U		N	1		39,200,023.00
1941	4610	C	E	A										U		N	1		807,464,499.04
1941	4610	C	E	A										U		N	1		902,552,759.82
1941	4700	C	E	A										U		N	1		196,213,717.22
1941	4700	C	E	A										U		N	1		28,890,675.13
Sub-Total, 1941																			**1,974,333,216.73**

Change in Obl Bal

3000	4801	D	B									X		U		N	1		-1,600,788.44
3000	4801	C	B									X		U		N	1		32,462,072.14
3000	4801	C	B									X		U		N	1		9,139,864.20
3000	4801	C	B									X		U		N	1		1,711,633,509.76
3000	4801	C	B									X		U		N	1		4,421,908,454.62
3000	4901	C	B									X		U		N	1		8,674,678.11
3000	4901	C	B									X		U		N	1		53,496,614.42
3000	4901	D	B									X		U		N	1		-1,377,850.30
3000	4901	C	B									X		U		N	1		1,567,371.95
Sub-Total, 3000																			**6,235,903,926.46**
3010	4801	D	B									X		U		N	1		1,600,788.44
3010	4801	C	B									X		U		N	1		-32,462,072.14
3010	4801	C	B									X		U		N	1		-9,139,864.20
3010	4801	C	B									X		U		N	1		-1,711,633,509.76
3010	4801	C	B									X		U		N	1		-4,421,908,454.62
3010	4801	C	E									X		U		N	1		1,487,751,510.72
3010	4801	C	E									X		U		N	1		5,625,988.86
3010	4801	C	E									X		U		N	1		24,574,072.53
3010	4801	D	E									X		U		N	1		-1,324,521.47
3010	4801	C	E									X		U		N	1		3,482,530,686.57
3010	4802	C	B					DISC				X		U		N	1	N	-7,050.35
3010	4802	C	E					DISC				X		U		N	1	N	6,367.66
3010	4901	C	B									X		U		N	1		-8,674,678.11
3010	4901	C	B									X		U		N	1		-53,496,614.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -12/16-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	D	B									X		U			N	1		1,377,850.30
3010	4901	C	B									X		U			N	1		-1,567,371.95
3010	4901	C	E									X		U			N	1		147,895,642.83
3010	4901	D	E									X		U			N	1		-1,952,566.66
3010	4901	C	E									X		U			N	1		48,897,872.33
3010	4901	C	E									X		U			N	1		1,520,230.52
3010	4902	C	E					DISC				X		U			N		N	2,125,575,881.03
3010	4902	D	E					DISC				X		U			N		N	-276,266.97
3010	4902	C	E					DISC				X		U			N		N	12,127,557.10
3010	4902	C	E					DISC				X		U			N		N	63,320,879.63
3010	4902	C	E					DISC				X		U			N		N	4,266,777.29
3010	4902	C	E					DISC				X		U			N		N	469,926,296.34
Sub-Total, 3010																				**1,634,555,431.50**
3020	4802	C	B					DISC				X		U			N	1	N	7,050.35
3020	4802	C	E					DISC				X		U			N	1	N	-6,367.66
3020	4902	C	E					DISC				X		U			N		N	-2,125,575,881.03
3020	4902	D	E					DISC				X		U			N		N	276,266.97
3020	4902	C	E					DISC				X		U			N		N	-12,127,557.10
3020	4902	C	E					DISC				X		U			N		N	-63,320,879.63
3020	4902	C	E					DISC				X		U			N		N	-4,266,777.29
3020	4902	C	E					DISC				X		U			N		N	-469,926,296.34
Sub-Total, 3020																				**-2,674,940,441.73**
3040	4871	D	E									X		U			N			-355,669,254.90
3050	4801	C	E											U			N	1		1,487,751,510.72
3050	4801	C	E											U			N	1		5,625,988.86
3050	4801	C	E											U			N	1		24,574,072.53
3050	4801	D	E											U			N	1		-1,324,521.47
3050	4801	C	E											U			N	1		3,482,530,686.57
3050	4871	D	E											U			N			-355,669,254.90
3050	4901	C	E											U			N	1		147,895,642.83
3050	4901	D	E											U			N	1		-1,952,566.66
3050	4901	C	E											U			N	1		48,897,872.33
3050	4901	C	E											U			N	1		1,520,230.52
Sub-Total, 3050																				**4,839,849,661.33**
3060	4221	D	B			F		DISC				X		U			N	1		-6,590,486,693.01
3060	4251	D	B			F		DISC				X		U			N	1		-68,283,315.81
Sub-Total, 3060																				**-6,658,770,008.82**
3070	4221	D	B			F		DISC				X		U			N	1		6,590,486,693.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -12/16-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4221	D	E			F		DISC				X		U			N	1		-4,066,681,101.26
3070	4251	D	B			F		DISC				X		U			N	1		68,283,315.81
3070	4251	D	E			F		DISC				X		U			N	1		-281,740,490.65
	Sub-Total, 3070																			**2,310,348,416.91**
3090	4221	D	E			F		DISC						U			N	1		-4,066,681,101.26
3090	4251	D	E			F		DISC						U			N	1		-281,740,490.65
	Sub-Total, 3090																			**-4,348,421,591.91**
3100, Obligated balance, start of year																				========== -422,866,082.36
3200, Obligated balance, end of year																				========== 491,428,069.42

BA & O, Net

4000, Disc: Budget authority, gross																				========== -379,806,093.39
4011	4802	C	B					DISC				X		U			N	1	N	-7,050.35
4011	4802	C	E					DISC				X		U			N	1	N	6,367.66
4011	4902	C	E					DISC				X		U			N		N	2,125,575,881.03
4011	4902	D	E					DISC				X		U			N		N	-276,266.97
4011	4902	C	E					DISC				X		U			N		N	12,127,557.10
4011	4902	C	E					DISC				X		U			N		N	63,320,879.63
4011	4902	C	E					DISC				X		U			N		N	4,266,777.29
4011	4902	C	E					DISC				X		U			N		N	469,926,296.34
	Sub-Total, 4011																			**2,674,940,441.73**
4020, Disc: Total outlays, gross																				========== 2,674,940,441.73
4030	4222	D	B			F		DISC				X		U			N	1		468,661.73
4030	4222	D	E			F		DISC				X		U			N	1		-335,668.82
4030	4252	D	E			F		DISC				X		U			N			-1,955,848,891.16
	Sub-Total, 4030																			**-1,955,715,898.25**
4033	4222	D	B			X		DISC				X		U			N	1		384,820,954.27
4033	4222	D	E			X		DISC				X		U			N	1		-308,957,919.46
4033	4252	D	E			X		DISC				X		U			N			-50,689,460.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -12/16-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4033																			**25,173,574.73**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,930,542,323.52
4050	4221	D	B			F		DISC				X			U		N	1		6,590,486,693.01
4050	4221	D	E			F		DISC				X			U		N	1		-4,066,681,101.26
4050	4251	D	B			F		DISC				X			U		N	1		68,283,315.81
4050	4251	D	E			F		DISC				X			U		N	1		-281,740,490.65
	Sub-Total, 4050																			**2,310,348,416.91**
4060, Disc: Additional offsets against BA only (total)																				========== 2,310,348,416.91
4080, Disc: Outlays, net																				========== 744,398,118.21
4190, Outlays, net (disc. and mand.)																				========== 744,398,118.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -11/15-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-1,461,001,390.50
0900	4801	C	B									X			U		N	1		-7,155,925.58
0900	4801	C	B									X			U		N	1		-14,450,768.37
0900	4801	D	B									X			U		N	1		1,434,970.35
0900	4801	C	B									X			U		N	1		-3,129,067,963.86
0900	4801	C	E									X			U		N	1		7,555,669.29
0900	4801	C	E									X			U		N	1		806,396,120.18
0900	4801	D	E									X			U		N	1		-1,615,911.92
0900	4801	C	E									X			U		N	1		1,798,128,094.52
0900	4801	C	E									X			U		N	1		7,342,635.30
0900	4802	C	B					DISC				X			U		N	1	N	-578.80
0900	4802	C	E					DISC				X			U		N	1	N	578.80
0900	4901	C	B									X			U		N	1		-57,702,684.19
0900	4901	C	B									X			U		N	1		-41,130.69
0900	4901	C	B									X			U		N	1		-93,058,887.49
0900	4901	C	B									X			U		N	1		-2,297,348.52
0900	4901	C	E									X			U		N	1		56,872,422.08
0900	4901	C	E									X			U		N	1		118,500.14
0900	4901	C	E									X			U		N	1		1,077,871.85
0900	4901	C	E									X			U		N	1		83,028,947.73
0900	4902	C	E					DISC				X			U		N		N	864,885,690.87
0900	4902	C	E					DISC				X			U		N		N	1,671,917,909.14
0900	4902	C	E					DISC				X			U		N		N	180,941.57
0900	4902	C	E					DISC				X			U		N		N	3,354,768.55
0900	4902	C	E					DISC				X			U		N		N	10,596,421.42
0900	4902	C	E					DISC				X			U		N		N	4,712,797.90
Sub-Total, 0900																				**551,211,749.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -11/15-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B											U			N	1		2,268,475,469.89
1000	4221	D	B			F		DISC				X		U			N	1		3,401,340,217.96
1000	4222	D	B			F		DISC				X		U			N	1		4,122,740.75
1000	4222	D	B			X		DISC				X		U			N	1		148,945,278.69
1000	4251	D	B			F		DISC				X		U			N	1		102,190,986.26
1000	4801	C	B									X		U			N	1		-1,461,001,390.50
1000	4801	C	B									X		U			N	1		-7,155,925.58
1000	4801	C	B									X		U			N	1		-14,450,768.37
1000	4801	D	B									X		U			N	1		1,434,970.35
1000	4801	C	B									X		U			N	1		-3,129,067,963.86
1000	4802	C	B					DISC				X		U			N	1	N	-578.80
1000	4901	C	B									X		U			N	1		-57,702,684.19
1000	4901	C	B									X		U			N	1		-41,130.69
1000	4901	C	B									X		U			N	1		-93,058,887.49
1000	4901	C	B									X		U			N	1		-2,297,348.52
Sub-Total, 1000																				**1,161,732,985.90**
1021	4871	D	E									X		U			N			217,146,440.86
1050, Unob Bal: Unobligated balance (total)																				========== 1,378,879,426.76
1700	4222	D	B			F		DISC				X		U			N	1		-4,122,740.75
1700	4222	D	B			X		DISC				X		U			N	1		-148,945,278.69
1700	4222	D	E			F		DISC				X		U			N	1		3,221,504.17
1700	4222	D	E			X		DISC				X		U			N	1		95,719,735.61
1700	4252	D	E			F		DISC				X		U			N			1,574,781,213.30
1700	4252	D	E			X		DISC				X		U			N			38,627,989.06
Sub-Total, 1700																				**1,559,282,422.70**
1701	4221	D	B			F		DISC				X		U			N	1		-3,401,340,217.96
1701	4221	D	E			F		DISC				X		U			N	1		1,980,876,401.19
1701	4251	D	B			F		DISC				X		U			N	1		-102,190,986.26
1701	4251	D	E			F		DISC				X		U			N	1		150,644,353.33
Sub-Total, 1701																				**-1,372,010,449.70**
1750, BA: Disc: Spending auth: Total																				========== 187,271,973.00
1900, Budget authority total (disc. and mand.)																				========== 187,271,973.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
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Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -11/15-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,566,151,399.76
1941	4510	C	E		A										U		N	1		19,954,270.00
1941	4610	C	E		A										U		N	1		421,561,664.63
1941	4610	C	E		A										U		N	1		501,460,200.88
1941	4700	C	E		A										U		N	1		22,558,713.26
1941	4700	C	E		A										U		N	1		49,404,801.22
Sub-Total, 1941																				**1,014,939,649.99**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,461,001,390.50
3000	4801	C	B									X			U		N	1		7,155,925.58
3000	4801	C	B									X			U		N	1		14,450,768.37
3000	4801	D	B									X			U		N	1		-1,434,970.35
3000	4801	C	B									X			U		N	1		3,129,067,963.86
3000	4901	C	B									X			U		N	1		57,702,684.19
3000	4901	C	B									X			U		N	1		41,130.69
3000	4901	C	B									X			U		N	1		93,058,887.49
3000	4901	C	B									X			U		N	1		2,297,348.52
Sub-Total, 3000																				**4,763,341,128.85**
3010	4801	C	B									X			U		N	1		-1,461,001,390.50
3010	4801	C	B									X			U		N	1		-7,155,925.58
3010	4801	C	B									X			U		N	1		-14,450,768.37
3010	4801	D	B									X			U		N	1		1,434,970.35
3010	4801	C	B									X			U		N	1		-3,129,067,963.86
3010	4801	C	E									X			U		N	1		7,555,669.29
3010	4801	C	E									X			U		N	1		806,396,120.18
3010	4801	D	E									X			U		N	1		-1,615,911.92
3010	4801	C	E									X			U		N	1		1,798,128,094.52
3010	4801	C	E									X			U		N	1		7,342,635.30
3010	4802	C	B					DISC				X			U		N	1	N	-578.80
3010	4802	C	E					DISC				X			U		N	1	N	578.80
3010	4901	C	B									X			U		N	1		-57,702,684.19
3010	4901	C	B									X			U		N	1		-41,130.69
3010	4901	C	B									X			U		N	1		-93,058,887.49
3010	4901	C	B									X			U		N	1		-2,297,348.52
3010	4901	C	E									X			U		N	1		56,872,422.08

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E									X		U			N	1		118,500.14
3010	4901	C	E									X		U			N	1		1,077,871.85
3010	4901	C	E									X		U			N	1		83,028,947.73
3010	4902	C	E					DISC				X		U			N		N	864,885,690.87
3010	4902	C	E					DISC				X		U			N		N	1,671,917,909.14
3010	4902	C	E					DISC				X		U			N		N	180,941.57
3010	4902	C	E					DISC				X		U			N		N	3,354,768.55
3010	4902	C	E					DISC				X		U			N		N	10,596,421.42
3010	4902	C	E					DISC				X		U			N		N	4,712,797.90
Sub-Total, 3010																				**551,211,749.77**
3020	4802	C	B					DISC				X		U			N	1	N	578.80
3020	4802	C	E					DISC				X		U			N	1	N	-578.80
3020	4902	C	E					DISC				X		U			N		N	-864,885,690.87
3020	4902	C	E					DISC				X		U			N		N	-1,671,917,909.14
3020	4902	C	E					DISC				X		U			N		N	-180,941.57
3020	4902	C	E					DISC				X		U			N		N	-3,354,768.55
3020	4902	C	E					DISC				X		U			N		N	-10,596,421.42
3020	4902	C	E					DISC				X		U			N		N	-4,712,797.90
Sub-Total, 3020																				**-2,555,648,529.45**
3040	4871	D	E									X		U			N			-217,146,440.86
3050	4801	C	E											U			N	1		7,555,669.29
3050	4801	C	E											U			N	1		806,396,120.18
3050	4801	D	E											U			N	1		-1,615,911.92
3050	4801	C	E											U			N	1		1,798,128,094.52
3050	4801	C	E											U			N	1		7,342,635.30
3050	4871	D	E											U			N			-217,146,440.86
3050	4901	C	E											U			N	1		56,872,422.08
3050	4901	C	E											U			N	1		118,500.14
3050	4901	C	E											U			N	1		1,077,871.85
3050	4901	C	E											U			N	1		83,028,947.73
Sub-Total, 3050																				**2,541,757,908.31**
3060	4221	D	B			F		DISC				X		U			N	1		-3,401,340,217.96
3060	4251	D	B			F		DISC				X		U			N	1		-102,190,986.26
Sub-Total, 3060																				**-3,503,531,204.22**
3070	4221	D	B			F		DISC				X		U			N	1		3,401,340,217.96
3070	4221	D	E			F		DISC				X		U			N	1		-1,980,876,401.19
3070	4251	D	B			F		DISC				X		U			N	1		102,190,986.26
3070	4251	D	E			F		DISC				X		U			N	1		-150,644,353.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -11/15-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3070																			**1,372,010,449.70**
3090	4221	D	E			F		DISC							U		N	1		-1,980,876,401.19
3090	4251	D	E			F		DISC							U		N	1		-150,644,353.33
	Sub-Total, 3090																			**-2,131,520,754.52**
	3100, Obligated balance, start of year																			========== 1,259,809,924.63
	3200, Obligated balance, end of year																			========== 410,237,153.79

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 187,271,973.00
4011	4802	C	B					DISC				X			U		N	1	N	-578.80
4011	4802	C	E					DISC				X			U		N	1	N	578.80
4011	4902	C	E					DISC				X			U		N		N	864,885,690.87
4011	4902	C	E					DISC				X			U		N		N	1,671,917,909.14
4011	4902	C	E					DISC				X			U		N		N	180,941.57
4011	4902	C	E					DISC				X			U		N		N	3,354,768.55
4011	4902	C	E					DISC				X			U		N		N	10,596,421.42
4011	4902	C	E					DISC				X			U		N		N	4,712,797.90
	Sub-Total, 4011																			**2,555,648,529.45**
	4020, Disc: Total outlays, gross																			========== 2,555,648,529.45
4030	4222	D	B			F		DISC				X			U		N	1		4,122,740.75
4030	4222	D	E			F		DISC				X			U		N	1		-3,221,504.17
4030	4252	D	E			F		DISC				X			U		N			-1,574,781,213.30
	Sub-Total, 4030																			**-1,573,879,976.72**
4033	4222	D	B			X		DISC				X			U		N	1		148,945,278.69
4033	4222	D	E			X		DISC				X			U		N	1		-95,719,735.61
4033	4252	D	E			X		DISC				X			U		N			-38,627,989.06
	Sub-Total, 4033																			**14,597,554.02**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -11/15-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,559,282,422.70
4050	4221	D	B			F		DISC				X			U		N	1		3,401,340,217.96
4050	4221	D	E			F		DISC				X			U		N	1		-1,980,876,401.19
4050	4251	D	B			F		DISC				X			U		N	1		102,190,986.26
4050	4251	D	E			F		DISC				X			U		N	1		-150,644,353.33
Sub-Total, 4050																				**1,372,010,449.70**
4060, Disc: Additional offsets against BA only (total)																				========== 1,372,010,449.70
4080, Disc: Outlays, net																				========== 996,366,106.75
4190, Outlays, net (disc. and mand.)																				========== 996,366,106.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/14-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-329,223,573.19
0900	4801	C	B									X		U			N	1		-6,513,923.89
0900	4801	C	B									X		U			N	1		-7,982,408.60
0900	4801	C	B									X		U			N	1		-1,336,847,302.42
0900	4801	D	B									X		U			N	1		2,034,333.22
0900	4801	C	E									X		U			N	1		4,334,819.32
0900	4801	C	E									X		U			N	1		171,744,847.08
0900	4801	D	E									X		U			N	1		-465,208.79
0900	4801	C	E									X		U			N	1		5,691,283.45
0900	4801	C	E									X		U			N	1		688,508,227.82
0900	4901	C	B									X		U			N	1		-103,352,323.55
0900	4901	C	B									X		U			N	1		-211,519.77
0900	4901	C	B									X		U			N	1		-55,260.90
0900	4901	C	B									X		U			N	1		-25,763,531.81
0900	4901	C	E									X		U			N	1		92,099.64
0900	4901	C	E									X		U			N	1		394,613.97
0900	4901	C	E									X		U			N	1		26,964,234.25
0900	4901	C	E									X		U			N	1		94,001,437.33
0900	4902	C	E					DISC				X		U			N		N	2,129,809.63
0900	4902	C	E					DISC				X		U			N		N	3,058,228.43
0900	4902	C	E					DISC				X		U			N		N	183,726,847.64
0900	4902	C	E					DISC				X		U			N		N	879,411,069.22
0900	4902	D	E					DISC				X		U			N		N	-1,569,124.43
Sub-Total, 0900																				**250,107,673.65**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/14-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B											U			N	1		586,846,358.41
1000	4221	D	B			F		DISC				X		U			N	1		1,387,538,287.34
1000	4222	D	B			F		DISC				X		U			N	1		2,141,071.89
1000	4222	D	B			X		DISC				X		U			N	1		163,222,184.58
1000	4251	D	B			F		DISC				X		U			N	1		68,447,054.84
1000	4801	C	B									X		U			N	1		-329,223,573.19
1000	4801	C	B									X		U			N	1		-6,513,923.89
1000	4801	C	B									X		U			N	1		-7,982,408.60
1000	4801	C	B									X		U			N	1		-1,336,847,302.42
1000	4801	D	B									X		U			N	1		2,034,333.22
1000	4901	C	B									X		U			N	1		-103,352,323.55
1000	4901	C	B									X		U			N	1		-211,519.77
1000	4901	C	B									X		U			N	1		-55,260.90
1000	4901	C	B									X		U			N	1		-25,763,531.81
Sub-Total, 1000																				**400,279,446.15**
1011	4190	D	E							69	2050	X		U			N			1,600,000.00
1021	4871	D	E									X		U			N			80,116,623.39
1050, Unob Bal: Unobligated balance (total)																				========== 481,996,069.54
1700	4222	D	B			F		DISC				X		U			N	1		-2,141,071.89
1700	4222	D	B			X		DISC				X		U			N	1		-163,222,184.58
1700	4222	D	E			F		DISC				X		U			N	1		1,687,226.28
1700	4222	D	E			X		DISC				X		U			N	1		134,053,260.92
1700	4252	D	E			F		DISC				X		U			N			851,220,897.22
1700	4252	D	E			X		DISC				X		U			N			20,534,269.95
Sub-Total, 1700																				**842,132,397.90**
1701	4221	D	B			F		DISC				X		U			N	1		-1,387,538,287.34
1701	4221	D	E			F		DISC				X		U			N	1		764,349,381.40
1701	4251	D	B			F		DISC				X		U			N	1		-68,447,054.84
1701	4251	D	E			F		DISC				X		U			N	1		66,593,079.03
Sub-Total, 1701																				**-625,042,881.75**
1750, BA: Disc: Spending auth: Total																				========== 217,089,516.15
1900, Budget authority total (disc. and mand.)																				========== 217,089,516.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/14-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 699,085,585.69
1941	4510	C	E		A										U		N	1		19,497,239.67
1941	4610	C	E		A										U		N	1		275,446,039.14
1941	4610	C	E		A										U		N	1		140,500,260.61
1941	4700	C	E		A										U		N	1		12,101,257.15
1941	4700	C	E		A										U		N	1		1,433,115.47
Sub-Total, 1941																				**448,977,912.04**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		329,223,573.19
3000	4801	C	B									X			U		N	1		6,513,923.89
3000	4801	C	B									X			U		N	1		7,982,408.60
3000	4801	C	B									X			U		N	1		1,336,847,302.42
3000	4801	D	B									X			U		N	1		-2,034,333.22
3000	4901	C	B									X			U		N	1		103,352,323.55
3000	4901	C	B									X			U		N	1		211,519.77
3000	4901	C	B									X			U		N	1		55,260.90
3000	4901	C	B									X			U		N	1		25,763,531.81
Sub-Total, 3000																				**1,807,915,510.91**
3010	4801	C	B									X			U		N	1		-329,223,573.19
3010	4801	C	B									X			U		N	1		-6,513,923.89
3010	4801	C	B									X			U		N	1		-7,982,408.60
3010	4801	C	B									X			U		N	1		-1,336,847,302.42
3010	4801	D	B									X			U		N	1		2,034,333.22
3010	4801	C	E									X			U		N	1		4,334,819.32
3010	4801	C	E									X			U		N	1		171,744,847.08
3010	4801	D	E									X			U		N	1		-465,208.79
3010	4801	C	E									X			U		N	1		5,691,283.45
3010	4801	C	E									X			U		N	1		688,508,227.82
3010	4901	C	B									X			U		N	1		-103,352,323.55
3010	4901	C	B									X			U		N	1		-211,519.77
3010	4901	C	B									X			U		N	1		-55,260.90
3010	4901	C	B									X			U		N	1		-25,763,531.81
3010	4901	C	E									X			U		N	1		92,099.64
3010	4901	C	E									X			U		N	1		394,613.97
3010	4901	C	E									X			U		N	1		26,964,234.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/14-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E									X		U		N	1		94,001,437.33
3010	4902	C	E					DISC				X		U		N		N	2,129,809.63
3010	4902	C	E					DISC				X		U		N		N	3,058,228.43
3010	4902	C	E					DISC				X		U		N		N	183,726,847.64
3010	4902	C	E					DISC				X		U		N		N	879,411,069.22
3010	4902	D	E					DISC				X		U		N		N	-1,569,124.43
Sub-Total, 3010																			**250,107,673.65**
3020	4902	C	E					DISC				X		U		N		N	-2,129,809.63
3020	4902	C	E					DISC				X		U		N		N	-3,058,228.43
3020	4902	C	E					DISC				X		U		N		N	-183,726,847.64
3020	4902	C	E					DISC				X		U		N		N	-879,411,069.22
3020	4902	D	E					DISC				X		U		N		N	1,569,124.43
Sub-Total, 3020																			**-1,066,756,830.49**
3040	4871	D	E									X		U		N			-80,116,623.39
3050	4801	C	E											U		N	1		4,334,819.32
3050	4801	C	E											U		N	1		171,744,847.08
3050	4801	D	E											U		N	1		-465,208.79
3050	4801	C	E											U		N	1		5,691,283.45
3050	4801	C	E											U		N	1		688,508,227.82
3050	4871	D	E											U		N			-80,116,623.39
3050	4901	C	E											U		N	1		92,099.64
3050	4901	C	E											U		N	1		394,613.97
3050	4901	C	E											U		N	1		26,964,234.25
3050	4901	C	E											U		N	1		94,001,437.33
Sub-Total, 3050																			**911,149,730.68**
3060	4221	D	B			F		DISC				X		U		N	1		-1,387,538,287.34
3060	4251	D	B			F		DISC				X		U		N	1		-68,447,054.84
Sub-Total, 3060																			**-1,455,985,342.18**
3070	4221	D	B			F		DISC				X		U		N	1		1,387,538,287.34
3070	4221	D	E			F		DISC				X		U		N	1		-764,349,381.40
3070	4251	D	B			F		DISC				X		U		N	1		68,447,054.84
3070	4251	D	E			F		DISC				X		U		N	1		-66,593,079.03
Sub-Total, 3070																			**625,042,881.75**
3090	4221	D	E			F		DISC						U		N	1		-764,349,381.40
3090	4251	D	E			F		DISC						U		N	1		-66,593,079.03
Sub-Total, 3090																			**-830,942,460.43**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/14-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				351,930,168.73
3200, Obligated balance, end of year																				80,207,270.25

BA & O, Net

4000, Disc: Budget authority, gross																				217,089,516.15
4011	4902	C	E					DISC				X			U		N		N	2,129,809.63
4011	4902	C	E					DISC				X			U		N		N	3,058,228.43
4011	4902	C	E					DISC				X			U		N		N	183,726,847.64
4011	4902	C	E					DISC				X			U		N		N	879,411,069.22
4011	4902	D	E					DISC				X			U		N		N	-1,569,124.43
Sub-Total, 4011																				**1,066,756,830.49**
4020, Disc: Total outlays, gross																				1,066,756,830.49
4030	4222	D	B			F		DISC				X			U		N	1		2,141,071.89
4030	4222	D	E			F		DISC				X			U		N	1		-1,687,226.28
4030	4252	D	E			F		DISC				X			U		N			-851,220,897.22
Sub-Total, 4030																				**-850,767,051.61**
4033	4222	D	B			X		DISC				X			U		N	1		163,222,184.58
4033	4222	D	E			X		DISC				X			U		N	1		-134,053,260.92
4033	4252	D	E			X		DISC				X			U		N			-20,534,269.95
Sub-Total, 4033																				**8,634,653.71**
4040, Disc: Offsets against gross BA and outlays (total)																				-842,132,397.90
4050	4221	D	B			F		DISC				X			U		N	1		1,387,538,287.34
4050	4221	D	E			F		DISC				X			U		N	1		-764,349,381.40
4050	4251	D	B			F		DISC				X			U		N	1		68,447,054.84
4050	4251	D	E			F		DISC				X			U		N	1		-66,593,079.03
Sub-Total, 4050																				**625,042,881.75**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/14-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 625,042,881.75
4080, Disc: Outlays, net																				========== 224,624,432.59
4190, Outlays, net (disc. and mand.)																				========== 224,624,432.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -11/13-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-232,777,138.26
0900	4801	C	E									X			U		Y	1		181,662,377.36
0900	4901	C	B									X			U		Y	1		-588,821.77
0900	4901	C	E									X			U		Y	1		9,823,431.89
0900	4902	C	E					DISC				X			U		Y		N	111,170,037.18
Sub-Total, 0900																				**69,289,886.40**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		867,987,665.73
1000	4801	C	B									X			U		Y	1		-232,777,138.26
1000	4901	C	B									X			U		Y	1		-588,821.77
Sub-Total, 1000																				**634,621,705.70**
1021	4871	D	E									X			U		Y			58,803,547.34
1050, Unob Bal: Unobligated balance (total)																				========== 693,425,253.04
1131	4393	C	E	P				DISC				X			U		Y			-120,568,000.00
1160, BA: Disc: Appropriation (total)																				========== -120,568,000.00
1900, Budget authority total (disc. and mand.)																				========== -120,568,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 572,857,253.04
1940	4510	C	E		A										U	X	Y	1		-466,001,169.95
1940	4610	C	E		A										U		Y	1		-36,401,000.94
1940	4700	C	E		A										U		Y	1		-1,165,195.75
Sub-Total, 1940																				**-503,567,366.64**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -11/13-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		232,777,138.26
3000	4901	C	B									X			U		Y	1		588,821.77
Sub-Total, 3000																				**233,365,960.03**
3010	4801	C	B									X			U		Y	1		-232,777,138.26
3010	4801	C	E									X			U		Y	1		181,662,377.36
3010	4901	C	B									X			U		Y	1		-588,821.77
3010	4901	C	E									X			U		Y	1		9,823,431.89
3010	4902	C	E					DISC				X			U		Y		N	111,170,037.18
Sub-Total, 3010																				**69,289,886.40**
3020	4902	C	E					DISC				X			U		Y		N	-111,170,037.18
3040	4871	D	E									X			U		Y			-58,803,547.34
3050	4801	C	E												U		Y	1		181,662,377.36
3050	4871	D	E												U		Y			-58,803,547.34
3050	4901	C	E												U		Y	1		9,823,431.89
Sub-Total, 3050																				**132,682,261.91**
3100, Obligated balance, start of year																				========== 233,365,960.03
3200, Obligated balance, end of year																				========== 132,682,261.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -11/13-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== -120,568,000.00
4011	4902	C	E					DISC				X		U			Y		N	111,170,037.18
4020, Disc: Total outlays, gross																				========== 111,170,037.18
4070, Disc: Budget authority, net																				========== -120,568,000.00
4080, Disc: Outlays, net																				========== 111,170,037.18
4180, Budget authority, net (disc. and mand.)																				========== -120,568,000.00
4190, Outlays, net (disc. and mand.)																				========== 111,170,037.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X		U			Y	1		1,548,521.93
0900	4801	C	B									X		U			Y	1		-373,343,684.52
0900	4801	C	B									X		U			Y	1		-8,043,107.44
0900	4801	C	B									X		U			Y	1		-3,773,528.28
0900	4801	C	B									X		U			Y	1		-345,579,618.91
0900	4801	C	E									X		U			Y	1		2,273,595.03
0900	4801	C	E									X		U			Y	1		6,996,665.17
0900	4801	C	E									X		U			Y	1		268,534,061.81
0900	4801	D	E									X		U			Y	1		-1,819,099.67
0900	4801	C	E									X		U			Y	1		326,112,882.16
0900	4901	C	B									X		U			Y	1		-156,011.74
0900	4901	C	B									X		U			Y	1		-286,885.55
0900	4901	C	B									X		U			Y	1		-3,084,508.67
0900	4901	C	B									X		U			Y	1		-13,115,428.05
0900	4901	C	B									X		U			Y	1		-15,071,925.26
0900	4901	C	E									X		U			Y	1		24,864.00
0900	4901	D	E									X		U			Y	1		-5,331.53
0900	4901	C	E									X		U			Y	1		8,898,369.83
0900	4901	C	E									X		U			Y	1		20,311,810.50
0900	4901	C	E									X		U			Y	1		3,084,508.67
0900	4902	C	E					DISC				X		U			Y		N	156,605,836.35
0900	4902	C	E					DISC				X		U			Y		N	1,746,015.84
0900	4902	C	E					DISC				X		U			Y		N	1,521,105.67
0900	4902	C	E					DISC				X		U			Y		N	270,577.74
0900	4902	C	E					DISC				X		U			Y		N	92,610,314.90
Sub-Total, 0900																				**126,259,999.98**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		725,372,558.47
1000	4221	D	B			F		DISC				X			U		Y	1		169,909,759.07
1000	4222	D	B			X		DISC				X			U		Y	1		439,851,046.77
1000	4222	D	B			F		DISC				X			U		Y	1		3,366,249.72
1000	4251	D	B			F		DISC				X			U		Y	1		5,049,028.00
1000	4801	D	B									X			U		Y	1		1,548,521.93
1000	4801	C	B									X			U		Y	1		-373,343,684.52
1000	4801	C	B									X			U		Y	1		-8,043,107.44
1000	4801	C	B									X			U		Y	1		-3,773,528.28
1000	4801	C	B									X			U		Y	1		-345,579,618.91
1000	4901	C	B									X			U		Y	1		-156,011.74
1000	4901	C	B									X			U		Y	1		-286,885.55
1000	4901	C	B									X			U		Y	1		-3,084,508.67
1000	4901	C	B									X			U		Y	1		-13,115,428.05
1000	4901	C	B									X			U		Y	1		-15,071,925.26
Sub-Total, 1000																				**582,642,465.54**
1021	4871	D	E									X			U		Y			39,181,768.21
1050, Unob Bal: Unobligated balance (total)																				========== 621,824,233.75
1700	4222	D	B			X		DISC				X			U		Y	1		-439,851,046.77
1700	4222	D	B			F		DISC				X			U		Y	1		-3,366,249.72
1700	4222	D	E			X		DISC				X			U		Y	1		408,069,982.24
1700	4222	D	E			F		DISC				X			U		Y	1		104,458.53
1700	4252	D	E			X		DISC				X			U		Y			38,349,636.49
1700	4252	D	E			F		DISC				X			U		Y			52,218,463.14
Sub-Total, 1700																				**55,525,243.91**
1701	4221	D	B			F		DISC				X			U		Y	1		-169,909,759.07
1701	4221	D	E			F		DISC				X			U		Y	1		105,143,908.14
1701	4251	D	B			F		DISC				X			U		Y	1		-5,049,028.00
1701	4251	D	E			F		DISC				X			U		Y	1		2,874,185.05
Sub-Total, 1701																				**-66,940,693.88**
1750, BA: Disc: Spending auth: Total																				========== -11,415,449.97
1900, Budget authority total (disc. and mand.)																				========== -11,415,449.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 610,408,783.78
1940	4510	C	E		A										U		Y	1		-97,397,526.26
1940	4610	C	E		A										U		Y	1		-162,299,207.79
1940	4610	C	E		A										U		Y	1		-203,563,159.22
1940	4700	C	E		A										U		Y	1		-7,968,017.12
1940	4700	C	E		A										U		Y	1		-12,920,873.41
Sub-Total, 1940																				**-484,148,783.80**

Change in Obl Bal

3000	4801	D	B									X			U		Y	1		-1,548,521.93
3000	4801	C	B									X			U		Y	1		373,343,684.52
3000	4801	C	B									X			U		Y	1		8,043,107.44
3000	4801	C	B									X			U		Y	1		3,773,528.28
3000	4801	C	B									X			U		Y	1		345,579,618.91
3000	4901	C	B									X			U		Y	1		156,011.74
3000	4901	C	B									X			U		Y	1		286,885.55
3000	4901	C	B									X			U		Y	1		3,084,508.67
3000	4901	C	B									X			U		Y	1		13,115,428.05
3000	4901	C	B									X			U		Y	1		15,071,925.26
Sub-Total, 3000																				**760,906,176.49**
3010	4801	D	B									X			U		Y	1		1,548,521.93
3010	4801	C	B									X			U		Y	1		-373,343,684.52
3010	4801	C	B									X			U		Y	1		-8,043,107.44
3010	4801	C	B									X			U		Y	1		-3,773,528.28
3010	4801	C	B									X			U		Y	1		-345,579,618.91
3010	4801	C	E									X			U		Y	1		2,273,595.03
3010	4801	C	E									X			U		Y	1		6,996,665.17
3010	4801	C	E									X			U		Y	1		268,534,061.81
3010	4801	D	E									X			U		Y	1		-1,819,099.67
3010	4801	C	E									X			U		Y	1		326,112,882.16
3010	4901	C	B									X			U		Y	1		-156,011.74
3010	4901	C	B									X			U		Y	1		-286,885.55
3010	4901	C	B									X			U		Y	1		-3,084,508.67
3010	4901	C	B									X			U		Y	1		-13,115,428.05
3010	4901	C	B									X			U		Y	1		-15,071,925.26
3010	4901	C	E									X			U		Y	1		24,864.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	D	E									X		U		Y	1		-5,331.53
3010	4901	C	E									X		U		Y	1		8,898,369.83
3010	4901	C	E									X		U		Y	1		20,311,810.50
3010	4901	C	E									X		U		Y	1		3,084,508.67
3010	4902	C	E					DISC				X		U		Y		N	156,605,836.35
3010	4902	C	E					DISC				X		U		Y		N	1,746,015.84
3010	4902	C	E					DISC				X		U		Y		N	1,521,105.67
3010	4902	C	E					DISC				X		U		Y		N	270,577.74
3010	4902	C	E					DISC				X		U		Y		N	92,610,314.90
Sub-Total, 3010																			**126,259,999.98**
3020	4902	C	E					DISC				X		U		Y		N	-156,605,836.35
3020	4902	C	E					DISC				X		U		Y		N	-1,746,015.84
3020	4902	C	E					DISC				X		U		Y		N	-1,521,105.67
3020	4902	C	E					DISC				X		U		Y		N	-270,577.74
3020	4902	C	E					DISC				X		U		Y		N	-92,610,314.90
Sub-Total, 3020																			**-252,753,850.50**
3040	4871	D	E									X		U		Y			-39,181,768.21
3050	4801	C	E											U		Y	1		2,273,595.03
3050	4801	C	E											U		Y	1		6,996,665.17
3050	4801	C	E											U		Y	1		268,534,061.81
3050	4801	D	E											U		Y	1		-1,819,099.67
3050	4801	C	E											U		Y	1		326,112,882.16
3050	4871	D	E											U		Y			-39,181,768.21
3050	4901	C	E											U		Y	1		24,864.00
3050	4901	D	E											U		Y	1		-5,331.53
3050	4901	C	E											U		Y	1		8,898,369.83
3050	4901	C	E											U		Y	1		20,311,810.50
3050	4901	C	E											U		Y	1		3,084,508.67
Sub-Total, 3050																			**595,230,557.76**
3060	4221	D	B			F		DISC				X		U		Y	1		-169,909,759.07
3060	4251	D	B			F		DISC				X		U		Y	1		-5,049,028.00
Sub-Total, 3060																			**-174,958,787.07**
3070	4221	D	B			F		DISC				X		U		Y	1		169,909,759.07
3070	4221	D	E			F		DISC				X		U		Y	1		-105,143,908.14
3070	4251	D	B			F		DISC				X		U		Y	1		5,049,028.00
3070	4251	D	E			F		DISC				X		U		Y	1		-2,874,185.05
Sub-Total, 3070																			**66,940,693.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC						U			Y	1		-105,143,908.14
3090	4251	D	E			F		DISC						U			Y	1		-2,874,185.05
	Sub-Total, 3090																			**-108,018,093.19**
	3100, Obligated balance, start of year																			========== 585,947,389.42
	3200, Obligated balance, end of year																			========== 487,212,464.57

BA & O, Net

	4000, Disc: Budget authority, gross																			========== -11,415,449.97
4011	4902	C	E					DISC				X		U			Y		N	156,605,836.35
4011	4902	C	E					DISC				X		U			Y		N	1,746,015.84
4011	4902	C	E					DISC				X		U			Y		N	1,521,105.67
4011	4902	C	E					DISC				X		U			Y		N	270,577.74
4011	4902	C	E					DISC				X		U			Y		N	92,610,314.90
	Sub-Total, 4011																			**252,753,850.50**
	4020, Disc: Total outlays, gross																			========== 252,753,850.50
4030	4222	D	B			F		DISC				X		U			Y	1		3,366,249.72
4030	4222	D	E			F		DISC				X		U			Y	1		-104,458.53
4030	4252	D	E			F		DISC				X		U			Y			-52,218,463.14
	Sub-Total, 4030																			**-48,956,671.95**
4033	4222	D	B			X		DISC				X		U			Y	1		439,851,046.77
4033	4222	D	E			X		DISC				X		U			Y	1		-408,069,982.24
4033	4252	D	E			X		DISC				X		U			Y			-38,349,636.49
	Sub-Total, 4033																			**-6,568,571.96**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -55,525,243.91
4050	4221	D	B			F		DISC				X		U			Y	1		169,909,759.07
4050	4221	D	E			F		DISC				X		U			Y	1		-105,143,908.14
4050	4251	D	B			F		DISC				X		U			Y	1		5,049,028.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			F		DISC				X			U		Y	1		-2,874,185.05
	Sub-Total, 4050																			**66,940,693.88**
4060, Disc: Additional offsets against BA only (total)																				========== 66,940,693.88
4080, Disc: Outlays, net																				========== 197,228,606.59
4190, Outlays, net (disc. and mand.)																				========== 197,228,606.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/12-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		175,707,583.61
3000	4901	C	B									X		E		N	1		4,666,713.74
Sub-Total, 3000																			**180,374,297.35**
3011	4801	C	B									X		E		N	1		-175,707,583.61
3011	4801	C	E									X		E		N	1		129,550,964.89
3011	4881	C	E									X		E		N			4,625,481.74
3011	4901	C	B									X		E		N	1		-4,666,713.74
3011	4901	C	E									X		E		N	1		7,866,850.86
3011	4902	C	E					DISC				X		E		N		N	42,956,481.60
Sub-Total, 3011																			**4,625,481.74**
3020	4902	C	E					DISC				X		E		N		N	-42,956,481.60
3041	4871	D	E									X		E		N			-7,707,098.46
3050	4801	C	E											E		N	1		129,550,964.89
3050	4871	D	E											E		N			-7,707,098.46
3050	4881	C	E											E		N			4,625,481.74
3050	4901	C	E											E		N	1		7,866,850.86
Sub-Total, 3050																			**134,336,199.03**
3100, Obligated balance, start of year																			========== 180,374,297.35
3200, Obligated balance, end of year																			========== 134,336,199.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/12-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	42,956,481.60
4020, Disc: Total outlays, gross																				========== 42,956,481.60
4080, Disc: Outlays, net																				========== 42,956,481.60
4190, Outlays, net (disc. and mand.)																				========== 42,956,481.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08/12-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		94,870,386.45
3000	4801	D	B									X			E		N	1		-848,427.81
3000	4801	D	B									X			E		N	1		-4,414.97
3000	4801	C	B									X			E		N	1		100,319.00
3000	4801	C	B									X			E		N	1		86,760,887.54
3000	4801	C	B									X			E		N	1		3,092,227.42
3000	4801	C	B									X			E		N	1		5,956,592.57
3000	4801	C	B									X			E		N	1		791,001.89
3000	4901	D	B									X			E		N	1		-845,643.89
3000	4901	D	B									X			E		N	1		-1,278,288.59
3000	4901	C	B									X			E		N	1		31,057,947.95
3000	4901	C	B									X			E		N	1		1,060,638.96
3000	4901	C	B									X			E		N	1		848,427.81
3000	4901	C	B									X			E		N	1		4,414.97
3000	4901	C	B									X			E		N	1		5,636,269.02
3000	4901	D	B									X			E		N	1		-164,457,195.67
Sub-Total, 3000																				**62,745,142.65**
3011	4801	C	B									X			E		N	1		-94,870,386.45
3011	4801	D	B									X			E		N	1		848,427.81
3011	4801	D	B									X			E		N	1		4,414.97
3011	4801	C	B									X			E		N	1		-100,319.00
3011	4801	C	B									X			E		N	1		-86,760,887.54
3011	4801	C	B									X			E		N	1		-3,092,227.42
3011	4801	C	B									X			E		N	1		-5,956,592.57
3011	4801	C	B									X			E		N	1		-791,001.89
3011	4801	C	E									X			E		N	1		5,147,693.63
3011	4801	C	E									X			E		N	1		752,690.85
3011	4801	C	E									X			E		N	1		56,121,411.35
3011	4801	D	E									X			E		N	1		-848,427.81
3011	4801	D	E									X			E		N	1		-4,414.97
3011	4801	C	E									X			E		N	1		100,319.00
3011	4801	C	E									X			E		N	1		52,638,590.25
3011	4801	D	E									X			E		N	1		-480,618.36
3011	4881	C	E									X			E		N			7,020,555.41
3011	4881	C	E									X			E		N			36,293.27
3011	4881	C	E									X			E		N			101,524.16
3011	4881	C	E									X			E		N			10,404,942.51
3011	4901	D	B									X			E		N	1		845,643.89
3011	4901	D	B									X			E		N	1		1,278,288.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08/12-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B									X			E		N	1		-31,057,947.95
3011	4901	C	B									X			E		N	1		-1,060,638.96
3011	4901	C	B									X			E		N	1		-848,427.81
3011	4901	C	B									X			E		N	1		-4,414.97
3011	4901	C	B									X			E		N	1		-5,636,269.02
3011	4901	D	B									X			E		N	1		164,457,195.67
3011	4901	C	E									X			E		N	1		4,414.97
3011	4901	C	E									X			E		N	1		4,127,706.26
3011	4901	D	E									X			E		N	1		-2,412,929.28
3011	4901	C	E									X			E		N	1		23,816,870.92
3011	4901	C	E									X			E		N	1		2,063,903.49
3011	4901	D	E									X			E		N	1		-164,457,195.67
3011	4901	D	E									X			E		N	1		-845,643.89
3011	4901	C	E									X			E		N	1		848,427.81
3011	4902	C	E					DISC				X			E		N		N	1,943,539.63
3011	4902	C	E					DISC				X			E		N		N	2,569,581.25
3011	4902	C	E					DISC				X			E		N		N	41,363,374.32
3011	4902	C	E					DISC				X			E		N		N	38,311.04
3011	4902	C	E					DISC				X			E		N		N	40,160,546.90
Sub-Total, 3011																				**17,466,324.39**
3020	4902	C	E					DISC				X			E		N		N	-1,943,539.63
3020	4902	C	E					DISC				X			E		N		N	-2,569,581.25
3020	4902	C	E					DISC				X			E		N		N	-41,363,374.32
3020	4902	C	E					DISC				X			E		N		N	-38,311.04
3020	4902	C	E					DISC				X			E		N		N	-40,160,546.90
Sub-Total, 3020																				**-86,075,353.14**
3041	4871	D	E									X			E		N			-30,527,428.90
3050	4801	C	E												E		N	1		5,147,693.63
3050	4801	C	E												E		N	1		752,690.85
3050	4801	C	E												E		N	1		56,121,411.35
3050	4801	D	E												E		N	1		-848,427.81
3050	4801	D	E												E		N	1		-4,414.97
3050	4801	C	E												E		N	1		100,319.00
3050	4801	C	E												E		N	1		52,638,590.25
3050	4801	D	E												E		N	1		-480,618.36
3050	4871	D	E												E		N			-30,527,428.90
3050	4881	C	E												E		N			7,020,555.41
3050	4881	C	E												E		N			36,293.27
3050	4881	C	E												E		N			101,524.16
3050	4881	C	E												E		N			10,404,942.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08/12-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E											E		N	1		4,414.97
3050	4901	C	E											E		N	1		4,127,706.26
3050	4901	D	E											E		N	1		-2,412,929.28
3050	4901	C	E											E		N	1		23,816,870.92
3050	4901	C	E											E		N	1		2,063,903.49
3050	4901	D	E											E		N	1		-164,457,195.67
3050	4901	D	E											E		N	1		-845,643.89
3050	4901	C	E											E		N	1		848,427.81
	Sub-Total, 3050																		**-36,391,315.00**
3060	4221	D	B			F		DISC				X		E		N	1		-94,644,019.88
3060	4251	C	B			F		DISC				X		E		N	1		162,195,397.37
	Sub-Total, 3060																		**67,551,377.49**
3071	4221	D	B			F		DISC				X		E		N	1		94,644,019.88
3071	4221	D	E			F		DISC				X		E		N	1		-45,938,043.99
3071	4251	C	B			F		DISC				X		E		N	1		-162,195,397.37
3071	4251	C	E			F		DISC				X		E		N	1		161,502,098.20
	Sub-Total, 3071																		**48,012,676.72**
3090	4221	D	E			F		DISC						E		N	1		-45,938,043.99
3090	4251	C	E			F		DISC						E		N	1		161,502,098.20
	Sub-Total, 3090																		**115,564,054.21**
3100, Obligated balance, start of year																			========== 130,296,520.14
3200, Obligated balance, end of year																			========== 79,172,739.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08/12-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	1,943,539.63
4011	4902	C	E					DISC				X			E		N		N	2,569,581.25
4011	4902	C	E					DISC				X			E		N		N	41,363,374.32
4011	4902	C	E					DISC				X			E		N		N	38,311.04
4011	4902	C	E					DISC				X			E		N		N	40,160,546.90
	Sub-Total, 4011																			**86,075,353.14**
4020, Disc: Total outlays, gross																				========== 86,075,353.14
4030	4222	D	B			F		DISC				X			E		N	1		16,013.07
4030	4252	D	E			F		DISC				X			E		N			-37,903,928.31
	Sub-Total, 4030																			**-37,887,915.24**
4033	4222	D	B			X		DISC				X			E		N	1		306,257.53
4033	4222	D	E			X		DISC				X			E		N	1		-88,834.01
4033	4252	D	E			X		DISC				X			E		N			-54,756.66
	Sub-Total, 4033																			**162,666.86**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -37,725,248.38
4052	4222	D	B			F		DISC				X			E		N	1		-16,013.07
4052	4222	D	B			X		DISC				X			E		N	1		-306,257.53
4052	4222	D	E			X		DISC				X			E		N	1		88,834.01
4052	4252	D	E			F		DISC				X			E		N			37,903,928.31
4052	4252	D	E			X		DISC				X			E		N			54,756.66
	Sub-Total, 4052																			**37,725,248.38**
4060, Disc: Additional offsets against BA only (total)																				========== 37,725,248.38
4080, Disc: Outlays, net																				========== 48,350,104.76
4190, Outlays, net (disc. and mand.)																				========== 48,350,104.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- - /12-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-69,954.08
3000	4801	D	B									X			E		N	1		-1,655,259.95
3000	4801	C	B									X			E		N	1		40,940,753.60
3000	4801	D	B									X			E		N	1		-330,139.55
3000	4901	C	B									X			E		N	1		1,993,804.10
3000	4901	C	B									X			E		N	1		330,139.55
3000	4901	C	B									X			E		N	1		69,954.08
Sub-Total, 3000																				**41,279,297.75**
3011	4801	D	B									X			E		N	1		69,954.08
3011	4801	D	B									X			E		N	1		1,655,259.95
3011	4801	C	B									X			E		N	1		-40,940,753.60
3011	4801	D	B									X			E		N	1		330,139.55
3011	4801	C	E									X			E		N	1		34,980,589.24
3011	4801	D	E									X			E		N	1		-1,908,130.94
3011	4801	D	E									X			E		N	1		-430,896.59
3011	4801	D	E									X			E		N	1		-417,086.52
3011	4881	C	E									X			E		N			616,408.09
3011	4901	C	B									X			E		N	1		-1,993,804.10
3011	4901	C	B									X			E		N	1		-330,139.55
3011	4901	C	B									X			E		N	1		-69,954.08
3011	4901	C	E									X			E		N	1		64,375.24
3011	4901	C	E									X			E		N	1		417,086.52
3011	4901	C	E									X			E		N	1		103,894.96
3011	4901	C	E									X			E		N	1		2,246,675.09
3011	4902	C	E					DISC				X			E		N		N	6,222,790.75
Sub-Total, 3011																				**616,408.09**
3020	4902	C	E					DISC				X			E		N		N	-6,222,790.75
3041	4871	D	E									X			E		N			-6,180.80
3050	4801	C	E												E		N	1		34,980,589.24
3050	4801	D	E												E		N	1		-1,908,130.94
3050	4801	D	E												E		N	1		-430,896.59
3050	4801	D	E												E		N	1		-417,086.52
3050	4871	D	E												E		N			-6,180.80
3050	4881	C	E												E		N			616,408.09
3050	4901	C	E												E		N	1		64,375.24
3050	4901	C	E												E		N	1		417,086.52
3050	4901	C	E												E		N	1		103,894.96
3050	4901	C	E												E		N	1		2,246,675.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- - /12-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**35,666,734.29**
3060	4221	C	B			F		DISC				X		E		N	1		18,343.82
3060	4251	D	B			F		DISC				X		E		N	1		-18,343.82
	Sub-Total, 3060																		**0.00**
3071	4221	C	B			F		DISC				X		E		N	1		-18,343.82
3071	4221	C	E			F		DISC				X		E		N	1		18,343.82
3071	4251	D	B			F		DISC				X		E		N	1		18,343.82
3071	4251	D	E			F		DISC				X		E		N	1		-18,343.82
	Sub-Total, 3071																		**0.00**
3090	4221	C	E			F		DISC						E		N	1		18,343.82
3090	4251	D	E			F		DISC						E		N	1		-18,343.82
	Sub-Total, 3090																		**0.00**
	3100, Obligated balance, start of year																		========== 41,279,297.75
	3200, Obligated balance, end of year																		========== 35,666,734.29

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	6,222,790.75
	4020, Disc: Total outlays, gross																		========== 6,222,790.75
	4080, Disc: Outlays, net																		========== 6,222,790.75
	4190, Outlays, net (disc. and mand.)																		========== 6,222,790.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07/11-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-14,527,682.75
3000	4801	C	B									X			E		N	1		72,905.80
3000	4801	D	B									X			E		N	1		-25,568.82
3000	4801	C	B									X			E		N	1		3,434,712,490.87
3000	4801	D	B									X			E		N	1		-1,149,947,008.05
3000	4801	D	B									X			E		N	1		-20,094,320.62
3000	4801	C	B									X			E		N	1		1,208,742,145.63
3000	4801	C	B									X			E		N	1		653,077.50
3000	4801	D	B									X			E		N	1		-3,428,928,123.63
3000	4901	C	B									X			E		N	1		1,422,330.04
3000	4901	D	B									X			E		N	1		-653,077.50
3000	4901	C	B									X			E		N	1		45,621,153.18
3000	4901	C	B									X			E		N	1		3,160,988.32
3000	4901	C	B									X			E		N	1		951,727.38
3000	4901	D	B									X			E		N	1		-11,233,764.81
3000	4901	C	B									X			E		N	1		443,245.74
3000	4901	D	B									X			E		N	1		-44,959,052.20
3000	4901	C	B									X			E		N	1		9,633,130.92
Sub-Total, 3000																				**35,044,597.00**
3011	4801	D	B									X			E		N	1		14,527,682.75
3011	4801	C	B									X			E		N	1		-72,905.80
3011	4801	D	B									X			E		N	1		25,568.82
3011	4801	C	B									X			E		N	1		-3,434,712,490.87
3011	4801	D	B									X			E		N	1		1,149,947,008.05
3011	4801	D	B									X			E		N	1		20,094,320.62
3011	4801	C	B									X			E		N	1		-1,208,742,145.63
3011	4801	C	B									X			E		N	1		-653,077.50
3011	4801	D	B									X			E		N	1		3,428,928,123.63
3011	4801	C	E									X			E		N	1		1,208,742,145.63
3011	4801	D	E									X			E		N	1		-1,141,960.75
3011	4801	D	E									X			E		N	1		-123,874.66
3011	4801	C	E									X			E		N	1		3,434,712,490.87
3011	4801	D	E									X			E		N	1		-1,166,462,390.29
3011	4801	D	E									X			E		N	1		-20,184,067.55
3011	4801	D	E									X			E		N	1		-15,405,661.62
3011	4801	D	E									X			E		N	1		-3,431,510,648.70
3011	4801	C	E									X			E		N	1		653,077.50
3011	4881	C	E									X			E		N			351,834.23
3011	4881	C	E									X			E		N			2,726,441.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07/11-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4881	C	E									X		E			N			266,668.76
3011	4881	C	E									X		E			N			27,904.96
3011	4901	C	B									X		E			N	1		-1,422,330.04
3011	4901	D	B									X		E			N	1		653,077.50
3011	4901	C	B									X		E			N	1		-45,621,153.18
3011	4901	C	B									X		E			N	1		-3,160,988.32
3011	4901	C	B									X		E			N	1		-951,727.38
3011	4901	D	B									X		E			N	1		11,233,764.81
3011	4901	C	B									X		E			N	1		-443,245.74
3011	4901	D	B									X		E			N	1		44,959,052.20
3011	4901	C	B									X		E			N	1		-9,633,130.92
3011	4901	C	E									X		E			N	1		1,014,910.31
3011	4901	D	E									X		E			N	1		-11,173,759.85
3011	4901	C	E									X		E			N	1		1,422,330.04
3011	4901	C	E									X		E			N	1		9,633,130.92
3011	4901	D	E									X		E			N	1		-653,077.50
3011	4901	D	E									X		E			N	1		-45,407,625.64
3011	4901	C	E									X		E			N	1		45,621,153.18
3011	4901	C	E									X		E			N	1		1,607,641.42
3011	4901	C	E									X		E			N	1		913,746.79
3011	4902	C	E					DISC				X		E			N		N	26,564.00
3011	4902	C	E					DISC				X		E			N		N	817,973.91
3011	4902	C	E					DISC				X		E			N		N	744,365.50
3011	4902	C	E					DISC				X		E			N		N	98,305.84
3011	4902	C	E					DISC				X		E			N		N	18,068,729.14
3011	4902	C	E					DISC				X		E			N		N	3,047,631.55
Sub-Total, 3011																				**3,389,382.31**
3020	4902	C	E					DISC				X		E			N		N	-26,564.00
3020	4902	C	E					DISC				X		E			N		N	-817,973.91
3020	4902	C	E					DISC				X		E			N		N	-744,365.50
3020	4902	C	E					DISC				X		E			N		N	-98,305.84
3020	4902	C	E					DISC				X		E			N		N	-18,068,729.14
3020	4902	C	E					DISC				X		E			N		N	-3,047,631.55
Sub-Total, 3020																				**-22,803,569.94**
3041	4871	D	E									X		E			N			-2,266,896.52
3050	4801	C	E											E			N	1		1,208,742,145.63
3050	4801	D	E											E			N	1		-1,141,960.75
3050	4801	D	E											E			N	1		-123,874.66
3050	4801	C	E											E			N	1		3,434,712,490.87
3050	4801	D	E											E			N	1		-1,166,462,390.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07/11-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	D	E												E		N	1		-20,184,067.55
3050	4801	D	E												E		N	1		-15,405,661.62
3050	4801	D	E												E		N	1		-3,431,510,648.70
3050	4801	C	E												E		N	1		653,077.50
3050	4871	D	E												E		N			-2,266,896.52
3050	4881	C	E												E		N			351,834.23
3050	4881	C	E												E		N			2,726,441.32
3050	4881	C	E												E		N			266,668.76
3050	4881	C	E												E		N			27,904.96
3050	4901	C	E												E		N	1		1,014,910.31
3050	4901	D	E												E		N	1		-11,173,759.85
3050	4901	C	E												E		N	1		1,422,330.04
3050	4901	C	E												E		N	1		9,633,130.92
3050	4901	D	E												E		N	1		-653,077.50
3050	4901	D	E												E		N	1		-45,407,625.64
3050	4901	C	E												E		N	1		45,621,153.18
3050	4901	C	E												E		N	1		1,607,641.42
3050	4901	C	E												E		N	1		913,746.79
	Sub-Total, 3050																			**13,363,512.85**
3060	4221	D	B			F		DISC				X			E		N	1		-4,240,874.21
3060	4251	D	B			F		DISC				X			E		N	1		-217,839.80
	Sub-Total, 3060																			**-4,458,714.01**
3071	4221	D	B			F		DISC				X			E		N	1		4,240,874.21
3071	4221	D	E			F		DISC				X			E		N	1		-2,607,773.26
3071	4251	D	B			F		DISC				X			E		N	1		217,839.80
3071	4251	D	E			F		DISC				X			E		N	1		-90,798.69
	Sub-Total, 3071																			**1,760,142.06**
3090	4221	D	E			F		DISC							E		N	1		-2,607,773.26
3090	4251	D	E			F		DISC							E		N	1		-90,798.69
	Sub-Total, 3090																			**-2,698,571.95**
3100, Obligated balance, start of year																				========== 30,585,882.99
3200, Obligated balance, end of year																				========== 10,664,940.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07/11-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	26,564.00
4011	4902	C	E					DISC				X			E		N		N	817,973.91
4011	4902	C	E					DISC				X			E		N		N	744,365.50
4011	4902	C	E					DISC				X			E		N		N	98,305.84
4011	4902	C	E					DISC				X			E		N		N	18,068,729.14
4011	4902	C	E					DISC				X			E		N		N	3,047,631.55
	Sub-Total, 4011																			**22,803,569.94**
4020, Disc: Total outlays, gross																				========== 22,803,569.94
4030	4252	D	E			F		DISC				X			E		N			-1,287,778.99
4033	4222	D	B			X		DISC				X			E		N	1		1,561,396.46
4033	4222	D	E			X		DISC				X			E		N	1		-121,701.06
4033	4252	D	E			X		DISC				X			E		N			-1,456,223.66
	Sub-Total, 4033																			**-16,528.26**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,304,307.25
4052	4222	D	B			X		DISC				X			E		N	1		-1,561,396.46
4052	4222	D	E			X		DISC				X			E		N	1		121,701.06
4052	4252	D	E			X		DISC				X			E		N			1,456,223.66
4052	4252	D	E			F		DISC				X			E		N			1,287,778.99
	Sub-Total, 4052																			**1,304,307.25**
4060, Disc: Additional offsets against BA only (total)																				========== 1,304,307.25
4080, Disc: Outlays, net																				========== 21,499,262.69
4190, Outlays, net (disc. and mand.)																				========== 21,499,262.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/10-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		61,759,214.54
3000	4901	C	B									X			E		N	1		3,728,724.95
Sub-Total, 3000																				**65,487,939.49**
3011	4801	C	B									X			E		N	1		-61,759,214.54
3011	4801	C	E									X			E		N	1		30,574,366.06
3011	4881	C	E									X			E		N			6,242,899.64
3011	4901	C	B									X			E		N	1		-3,728,724.95
3011	4901	C	E									X			E		N	1		3,292,660.39
3011	4902	C	E					DISC				X			E		N		N	31,620,913.04
Sub-Total, 3011																				**6,242,899.64**
3020	4902	C	E					DISC				X			E		N		N	-31,620,913.04
3041	4871	D	E									X			E		N			-4,800,218.83
3050	4801	C	E												E		N	1		30,574,366.06
3050	4871	D	E												E		N			-4,800,218.83
3050	4881	C	E												E		N			6,242,899.64
3050	4901	C	E												E		N	1		3,292,660.39
Sub-Total, 3050																				**35,309,707.26**
3100, Obligated balance, start of year																				========== 65,487,939.49
3200, Obligated balance, end of year																				========== 35,309,707.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/10-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	31,620,913.04
4020, Disc: Total outlays, gross																				========== 31,620,913.04
4080, Disc: Outlays, net																				========== 31,620,913.04
4190, Outlays, net (disc. and mand.)																				========== 31,620,913.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06/10-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,127,540,264.62
3000	4801	C	B									X			E		N	1		571,793,225.18
3000	4801	D	B									X			E		N	1		-3,925,772.20
3000	4801	D	B									X			E		N	1		-4,731,522.02
3000	4801	D	B									X			E		N	1		-376,898.26
3000	4801	C	B									X			E		N	1		402,016.61
3000	4801	D	B									X			E		N	1		-1,123,277,915.44
3000	4801	D	B									X			E		N	1		-506,368.30
3000	4801	D	B									X			E		N	1		-559,370,443.06
3000	4901	D	B									X			E		N	1		-1,541,492.47
3000	4901	C	B									X			E		N	1		2,544.57
3000	4901	C	B									X			E		N	1		33,416.31
3000	4901	C	B									X			E		N	1		211,406.30
3000	4901	C	B									X			E		N	1		506,368.30
3000	4901	D	B									X			E		N	1		-42,322,480.86
3000	4901	C	B									X			E		N	1		13,601,978.47
3000	4901	C	B									X			E		N	1		42,330,491.19
3000	4901	D	B									X			E		N	1		-12,684,737.24
Sub-Total, 3000																				**7,684,081.70**
3011	4801	C	B									X			E		N	1		-1,127,540,264.62
3011	4801	C	B									X			E		N	1		-571,793,225.18
3011	4801	D	B									X			E		N	1		3,925,772.20
3011	4801	D	B									X			E		N	1		4,731,522.02
3011	4801	D	B									X			E		N	1		376,898.26
3011	4801	C	B									X			E		N	1		-402,016.61
3011	4801	D	B									X			E		N	1		1,123,277,915.44
3011	4801	D	B									X			E		N	1		506,368.30
3011	4801	D	B									X			E		N	1		559,370,443.06
3011	4801	D	E									X			E		N	1		-506,368.30
3011	4801	D	E									X			E		N	1		-1,123,356,580.32
3011	4801	D	E									X			E		N	1		-663,627.07
3011	4801	C	E									X			E		N	1		1,127,540,264.62
3011	4801	D	E									X			E		N	1		-563,892,764.38
3011	4801	D	E									X			E		N	1		-3,926,017.93
3011	4801	D	E									X			E		N	1		-4,744,175.68
3011	4801	D	E									X			E		N	1		-392,411.60
3011	4801	C	E									X			E		N	1		571,793,225.18
3011	4881	C	E									X			E		N			1,127.04
3011	4881	C	E									X			E		N			3,267,982.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06/10-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	D	B									X			E		N	1		1,541,492.47
3011	4901	C	B									X			E		N	1		-2,544.57
3011	4901	C	B									X			E		N	1		-33,416.31
3011	4901	C	B									X			E		N	1		-211,406.30
3011	4901	C	B									X			E		N	1		-506,368.30
3011	4901	D	B									X			E		N	1		42,322,480.86
3011	4901	C	B									X			E		N	1		-13,601,978.47
3011	4901	C	B									X			E		N	1		-42,330,491.19
3011	4901	D	B									X			E		N	1		12,684,737.24
3011	4901	C	E									X			E		N	1		42,330,491.19
3011	4901	C	E									X			E		N	1		13,601,978.47
3011	4901	D	E									X			E		N	1		-12,713,319.55
3011	4901	D	E									X			E		N	1		-1,541,652.84
3011	4901	C	E									X			E		N	1		4,353.57
3011	4901	C	E									X			E		N	1		33,416.31
3011	4901	C	E									X			E		N	1		506,368.30
3011	4901	C	E									X			E		N	1		211,406.30
3011	4901	D	E									X			E		N	1		-42,323,098.31
3011	4902	C	E					DISC				X			E		N		N	4,550,903.63
3011	4902	C	E					DISC				X			E		N		N	406.10
3011	4902	C	E					DISC				X			E		N		N	10,844.66
3011	4902	C	E					DISC				X			E		N		N	15,513.34
3011	4902	C	E					DISC				X			E		N		N	1,065,643.68
3011	4902	C	E					DISC				X			E		N		N	79,282.33
Sub-Total, 3011																				**3,269,109.11**
3020	4902	C	E					DISC				X			E		N		N	-4,550,903.63
3020	4902	C	E					DISC				X			E		N		N	-406.10
3020	4902	C	E					DISC				X			E		N		N	-10,844.66
3020	4902	C	E					DISC				X			E		N		N	-15,513.34
3020	4902	C	E					DISC				X			E		N		N	-1,065,643.68
3020	4902	C	E					DISC				X			E		N		N	-79,282.33
Sub-Total, 3020																				**-5,722,593.74**
3041	4871	D	E									X			E		N			-422,683.98
3050	4801	D	E												E		N	1		-506,368.30
3050	4801	D	E												E		N	1		-1,123,356,580.32
3050	4801	D	E												E		N	1		-663,627.07
3050	4801	C	E												E		N	1		1,127,540,264.62
3050	4801	D	E												E		N	1		-563,892,764.38
3050	4801	D	E												E		N	1		-3,926,017.93
3050	4801	D	E												E		N	1		-4,744,175.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06/10-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	D	E												E		N	1		-392,411.60
3050	4801	C	E												E		N	1		571,793,225.18
3050	4871	D	E												E		N			-422,683.98
3050	4881	C	E												E		N			1,127.04
3050	4881	C	E												E		N			3,267,982.07
3050	4901	C	E												E		N	1		42,330,491.19
3050	4901	C	E												E		N	1		13,601,978.47
3050	4901	D	E												E		N	1		-12,713,319.55
3050	4901	D	E												E		N	1		-1,541,652.84
3050	4901	C	E												E		N	1		4,353.57
3050	4901	C	E												E		N	1		33,416.31
3050	4901	C	E												E		N	1		506,368.30
3050	4901	C	E												E		N	1		211,406.30
3050	4901	D	E												E		N	1		-42,323,098.31
Sub-Total, 3050																				**4,807,913.09**
3060	4221	D	B			F		DISC				X			E		N	1		-4,174,369.12
3060	4251	D	B			F		DISC				X			E		N	1		-176,826.14
Sub-Total, 3060																				**-4,351,195.26**
3071	4221	D	B			F		DISC				X			E		N	1		4,174,369.12
3071	4221	D	E			F		DISC				X			E		N	1		-4,091,533.00
3071	4251	D	B			F		DISC				X			E		N	1		176,826.14
3071	4251	C	E			F		DISC				X			E		N	1		68,132.10
Sub-Total, 3071																				**327,794.36**
3090	4221	D	E			F		DISC							E		N	1		-4,091,533.00
3090	4251	C	E			F		DISC							E		N	1		68,132.10
Sub-Total, 3090																				**-4,023,400.90**
3100, Obligated balance, start of year																				========== 3,332,886.44
3200, Obligated balance, end of year																				========== 784,512.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06/10-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	4,550,903.63
4011	4902	C	E					DISC				X			E		N		N	406.10
4011	4902	C	E					DISC				X			E		N		N	10,844.66
4011	4902	C	E					DISC				X			E		N		N	15,513.34
4011	4902	C	E					DISC				X			E		N		N	1,065,643.68
4011	4902	C	E					DISC				X			E		N		N	79,282.33
	Sub-Total, 4011																			**5,722,593.74**
4020, Disc: Total outlays, gross																				========== 5,722,593.74
4030	4222	D	B			F		DISC				X			E		N	1		19,145.87
4030	4252	D	E			F		DISC				X			E		N			-323,623.12
	Sub-Total, 4030																			**-304,477.25**
4033	4222	D	B			X		DISC				X			E		N	1		68,834.19
4033	4222	D	E			X		DISC				X			E		N	1		-68,834.19
	Sub-Total, 4033																			**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -304,477.25
4052	4222	D	B			F		DISC				X			E		N	1		-19,145.87
4052	4222	D	B			X		DISC				X			E		N	1		-68,834.19
4052	4222	D	E			X		DISC				X			E		N	1		68,834.19
4052	4252	D	E			F		DISC				X			E		N			323,623.12
	Sub-Total, 4052																			**304,477.25**
4060, Disc: Additional offsets against BA only (total)																				========== 304,477.25
4080, Disc: Outlays, net																				========== 5,418,116.49
4190, Outlays, net (disc. and mand.)																				========== 5,418,116.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08/09-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		300,941.65
3000	4801	C	B									X			E		N	1		10,544,541.30
3000	4901	C	B									X			E		N	1		1,076,573.95
3000	4901	C	B									X			E		N	1		212,396.17
Sub-Total, 3000																				**12,134,453.07**
3011	4801	C	B									X			E		N	1		-300,941.65
3011	4801	C	B									X			E		N	1		-10,544,541.30
3011	4801	C	E									X			E		N	1		300,049.66
3011	4801	C	E									X			E		N	1		2,325,444.83
3011	4881	C	E									X			E		N			3,713,010.09
3011	4901	C	B									X			E		N	1		-1,076,573.95
3011	4901	C	B									X			E		N	1		-212,396.17
3011	4901	C	E									X			E		N	1		212,396.17
3011	4901	C	E									X			E		N	1		400,899.79
3011	4902	C	E					DISC				X			E		N		N	891.99
3011	4902	C	E					DISC				X			E		N		N	8,894,770.63
Sub-Total, 3011																				**3,713,010.09**
3020	4902	C	E					DISC				X			E		N		N	-891.99
3020	4902	C	E					DISC				X			E		N		N	-8,894,770.63
Sub-Total, 3020																				**-8,895,662.62**
3041	4871	D	E									X			E		N			-94,719.57
3050	4801	C	E												E		N	1		300,049.66
3050	4801	C	E												E		N	1		2,325,444.83
3050	4871	D	E												E		N			-94,719.57
3050	4881	C	E												E		N			3,713,010.09
3050	4901	C	E												E		N	1		212,396.17
3050	4901	C	E												E		N	1		400,899.79
Sub-Total, 3050																				**6,857,080.97**
3100, Obligated balance, start of year																				========== 12,134,453.07
3200, Obligated balance, end of year																				========== 6,857,080.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08/09-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	891.99
4011	4902	C	E					DISC				X			E		N		N	8,894,770.63
Sub-Total, 4011																				**8,895,662.62**
4020, Disc: Total outlays, gross																				========== 8,895,662.62
4080, Disc: Outlays, net																				========== 8,895,662.62
4190, Outlays, net (disc. and mand.)																				========== 8,895,662.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05/09-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		270,017,103.73
3000	4801	C	B									X			E		N	1		436,421,133.55
3000	4801	D	B									X			E		N	1		-264,507,035.77
3000	4801	D	B									X			E		N	1		-515,818.10
3000	4801	D	B									X			E		N	1		-2,879,391.87
3000	4801	C	B									X			E		N	1		1,432,720.74
3000	4801	D	B									X			E		N	1		-1,567,609.99
3000	4801	D	B									X			E		N	1		-595,881.30
3000	4801	D	B									X			E		N	1		-434,101,177.51
3000	4901	C	B									X			E		N	1		12,120,090.00
3000	4901	C	B									X			E		N	1		16,011,472.73
3000	4901	D	B									X			E		N	1		-15,464,377.25
3000	4901	D	B									X			E		N	1		-1,160,471.42
3000	4901	D	B									X			E		N	1		-263.94
3000	4901	C	B									X			E		N	1		246,649.35
3000	4901	C	B									X			E		N	1		210,663.88
3000	4901	D	B									X			E		N	1		-12,578,744.38
3000	4901	C	B									X			E		N	1		1,567,609.99
Sub-Total, 3000																				**4,656,672.44**
3011	4801	C	B									X			E		N	1		-270,017,103.73
3011	4801	C	B									X			E		N	1		-436,421,133.55
3011	4801	D	B									X			E		N	1		264,507,035.77
3011	4801	D	B									X			E		N	1		515,818.10
3011	4801	D	B									X			E		N	1		2,879,391.87
3011	4801	C	B									X			E		N	1		-1,432,720.74
3011	4801	D	B									X			E		N	1		1,567,609.99
3011	4801	D	B									X			E		N	1		595,881.30
3011	4801	D	B									X			E		N	1		434,101,177.51
3011	4801	C	E									X			E		N	1		270,017,103.73
3011	4801	C	E									X			E		N	1		436,421,133.55
3011	4801	D	E									X			E		N	1		-3,042,236.87
3011	4801	D	E									X			E		N	1		-700,136.58
3011	4801	D	E									X			E		N	1		-435,059,964.25
3011	4801	D	E									X			E		N	1		-1,567,609.99
3011	4801	D	E									X			E		N	1		-265,574,389.04
3011	4801	D	E									X			E		N	1		-515,818.10
3011	4801	C	E									X			E		N	1		1,493,681.82
3011	4881	C	E									X			E		N			8,255.28
3011	4881	C	E									X			E		N			27,797.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05/09-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4881	C	E									X		E		N			154,119.00
3011	4881	C	E									X		E		N			486,059.90
3011	4901	C	B									X		E		N	1		-12,120,090.00
3011	4901	C	B									X		E		N	1		-16,011,472.73
3011	4901	D	B									X		E		N	1		15,464,377.25
3011	4901	D	B									X		E		N	1		1,160,471.42
3011	4901	D	B									X		E		N	1		263.94
3011	4901	C	B									X		E		N	1		-246,649.35
3011	4901	C	B									X		E		N	1		-210,663.88
3011	4901	D	B									X		E		N	1		12,578,744.38
3011	4901	C	B									X		E		N	1		-1,567,609.99
3011	4901	D	E									X		E		N	1		-1,160,471.42
3011	4901	C	E									X		E		N	1		1,567,609.99
3011	4901	D	E									X		E		N	1		-15,945,231.92
3011	4901	C	E									X		E		N	1		210,663.88
3011	4901	C	E									X		E		N	1		16,011,472.73
3011	4901	C	E									X		E		N	1		77,736.06
3011	4901	C	E									X		E		N	1		246,649.35
3011	4901	D	E									X		E		N	1		-12,852,826.93
3011	4901	C	E									X		E		N	1		12,120,090.00
3011	4902	C	E					DISC				X		E		N		N	1,341,435.82
3011	4902	C	E					DISC				X		E		N		N	1,439,641.41
3011	4902	C	E					DISC				X		E		N		N	162,845.00
3011	4902	C	E					DISC				X		E		N		N	26,255.28
3011	4902	D	E					DISC				X		E		N		N	-60,961.08
Sub-Total, 3011																			**676,231.96**
3020	4902	C	E					DISC				X		E		N		N	-1,341,435.82
3020	4902	C	E					DISC				X		E		N		N	-1,439,641.41
3020	4902	C	E					DISC				X		E		N		N	-162,845.00
3020	4902	C	E					DISC				X		E		N		N	-26,255.28
3020	4902	D	E					DISC				X		E		N		N	60,961.08
Sub-Total, 3020																			**-2,909,216.43**
3041	4871	D	E									X		E		N			-511,891.23
3050	4801	C	E											E		N	1		270,017,103.73
3050	4801	C	E											E		N	1		436,421,133.55
3050	4801	D	E											E		N	1		-3,042,236.87
3050	4801	D	E											E		N	1		-700,136.58
3050	4801	D	E											E		N	1		-435,059,964.25
3050	4801	D	E											E		N	1		-1,567,609.99
3050	4801	D	E											E		N	1		-265,574,389.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05/09-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	D	E												E		N	1		-515,818.10
3050	4801	C	E												E		N	1		1,493,681.82
3050	4871	D	E												E		N			-511,891.23
3050	4881	C	E												E		N			8,255.28
3050	4881	C	E												E		N			27,797.78
3050	4881	C	E												E		N			154,119.00
3050	4881	C	E												E		N			486,059.90
3050	4901	D	E												E		N	1		-1,160,471.42
3050	4901	C	E												E		N	1		1,567,609.99
3050	4901	D	E												E		N	1		-15,945,231.92
3050	4901	C	E												E		N	1		210,663.88
3050	4901	C	E												E		N	1		16,011,472.73
3050	4901	C	E												E		N	1		77,736.06
3050	4901	C	E												E		N	1		246,649.35
3050	4901	D	E												E		N	1		-12,852,826.93
3050	4901	C	E												E		N	1		12,120,090.00
Sub-Total, 3050																				**1,911,796.74**
3060	4221	D	B			F		DISC				X			E		N	1		-2,323,557.89
3060	4251	D	B			F		DISC				X			E		N	1		-4,322.05
Sub-Total, 3060																				**-2,327,879.94**
3071	4221	D	B			F		DISC				X			E		N	1		2,323,557.89
3071	4221	D	E			F		DISC				X			E		N	1		-1,253,014.05
3071	4251	D	B			F		DISC				X			E		N	1		4,322.05
3071	4251	D	E			F		DISC				X			E		N	1		-81,871.31
Sub-Total, 3071																				**992,994.58**
3090	4221	D	E			F		DISC							E		N	1		-1,253,014.05
3090	4251	D	E			F		DISC							E		N	1		-81,871.31
Sub-Total, 3090																				**-1,334,885.36**
3100, Obligated balance, start of year																				========== 2,328,792.50
3200, Obligated balance, end of year																				========== 576,911.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05/09-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	1,341,435.82
4011	4902	C	E					DISC				X			E		N		N	1,439,641.41
4011	4902	C	E					DISC				X			E		N		N	162,845.00
4011	4902	C	E					DISC				X			E		N		N	26,255.28
4011	4902	D	E					DISC				X			E		N		N	-60,961.08
	Sub-Total, 4011																			**2,909,216.43**
4020, Disc: Total outlays, gross																				========== 2,909,216.43
4030	4252	D	E			F		DISC				X			E		N			-981,261.98
4033	4222	D	E			X		DISC				X			E		N	1		-100,024.50
4033	4252	C	E			X		DISC				X			E		N			100,024.50
	Sub-Total, 4033																			**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -981,261.98
4052	4222	D	E			X		DISC				X			E		N	1		100,024.50
4052	4252	D	E			F		DISC				X			E		N			981,261.98
4052	4252	C	E			X		DISC				X			E		N			-100,024.50
	Sub-Total, 4052																			**981,261.98**
4060, Disc: Additional offsets against BA only (total)																				========== 981,261.98
4080, Disc: Outlays, net																				========== 1,927,954.45
4190, Outlays, net (disc. and mand.)																				========== 1,927,954.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -03/09-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-6,109,460.54
3000	4801	C	B									X			E		N	1		6,109,460.54
3000	4901	D	B									X			E		N	1		-674,903.63
3000	4901	C	B									X			E		N	1		674,903.63
Sub-Total, 3000																				**0.00**
3011	4801	D	B									X			E		N	1		6,109,460.54
3011	4801	C	B									X			E		N	1		-6,109,460.54
3011	4801	D	E									X			E		N	1		-6,109,460.54
3011	4801	C	E									X			E		N	1		6,109,460.54
3011	4901	D	B									X			E		N	1		674,903.63
3011	4901	C	B									X			E		N	1		-674,903.63
3011	4901	D	E									X			E		N	1		-674,903.63
3011	4901	C	E									X			E		N	1		674,903.63
Sub-Total, 3011																				**0.00**
3050	4801	D	E												E		N	1		-6,109,460.54
3050	4801	C	E												E		N	1		6,109,460.54
3050	4901	D	E												E		N	1		-674,903.63
3050	4901	C	E												E		N	1		674,903.63
Sub-Total, 3050																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07/08-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-8,935,314.36
3000	4801	C	B									X			E		N	1		366,677,183.71
3000	4801	D	B									X			E		N	1		-334,402,463.46
3000	4901	D	B									X			E		N	1		-539,025.42
3000	4901	C	B									X			E		N	1		3,763,799.96
3000	4901	C	B									X			E		N	1		282,664.06
Sub-Total, 3000																				**26,846,844.49**
3011	4801	D	B									X			E		N	1		8,935,314.36
3011	4801	C	B									X			E		N	1		-366,677,183.71
3011	4801	D	B									X			E		N	1		334,402,463.46
3011	4801	C	E									X			E		N	1		366,677,183.71
3011	4801	D	E									X			E		N	1		-8,950,944.36
3011	4801	D	E									X			E		N	1		-337,555,201.49
3011	4881	C	E									X			E		N			22.28
3011	4881	C	E									X			E		N			717,427.19
3011	4901	D	B									X			E		N	1		539,025.42
3011	4901	C	B									X			E		N	1		-3,763,799.96
3011	4901	C	B									X			E		N	1		-282,664.06
3011	4901	C	E									X			E		N	1		2,775,606.49
3011	4901	C	E									X			E		N	1		282,664.06
3011	4901	D	E									X			E		N	1		-539,025.42
3011	4902	C	E					DISC				X			E		N		N	15,630.00
3011	4902	C	E					DISC				X			E		N		N	4,140,931.50
Sub-Total, 3011																				**717,449.47**
3020	4902	C	E					DISC				X			E		N		N	-15,630.00
3020	4902	C	E					DISC				X			E		N		N	-4,140,931.50
Sub-Total, 3020																				**-4,156,561.50**
3041	4871	D	E									X			E		N			-803,955.14
3050	4801	C	E												E		N	1		366,677,183.71
3050	4801	D	E												E		N	1		-8,950,944.36
3050	4801	D	E												E		N	1		-337,555,201.49
3050	4871	D	E												E		N			-803,955.14
3050	4881	C	E												E		N			22.28
3050	4881	C	E												E		N			717,427.19
3050	4901	C	E												E		N	1		2,775,606.49
3050	4901	C	E												E		N	1		282,664.06
3050	4901	D	E												E		N	1		-539,025.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07/08-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**22,603,777.32**
3100, Obligated balance, start of year																				========== 26,846,844.49
3200, Obligated balance, end of year																				========== 22,603,777.32

BA & O, Net

4011	4902	C	E					DISC		X		E		N	N	15,630.00
4011	4902	C	E					DISC		X		E		N	N	4,140,931.50
	Sub-Total, 4011															**4,156,561.50**
4020, Disc: Total outlays, gross																========== 4,156,561.50
4080, Disc: Outlays, net																========== 4,156,561.50
4190, Outlays, net (disc. and mand.)																========== 4,156,561.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -04/08-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-76,862,870.37
3000	4801	C	B									X			E		N	1		160,307,121.44
3000	4801	C	B									X			E		N	1		22,187.18
3000	4801	C	B									X			E		N	1		82,597,673.58
3000	4801	C	B									X			E		N	1		1,009,077.66
3000	4801	D	B									X			E		N	1		-2,341,717.54
3000	4801	D	B									X			E		N	1		-143,791.72
3000	4801	D	B									X			E		N	1		-159,914,282.52
3000	4801	C	B									X			E		N	1		352,939.83
3000	4901	C	B									X			E		N	1		5,944,511.84
3000	4901	D	B									X			E		N	1		-352,939.83
3000	4901	D	B									X			E		N	1		-5,167,449.88
3000	4901	D	B									X			E		N	1		-59,403.22
3000	4901	D	B									X			E		N	1		-8,445,882.56
3000	4901	D	B									X			E		N	1		-687,597.40
3000	4901	C	B									X			E		N	1		624,012.79
3000	4901	C	B									X			E		N	1		9,030,615.34
Sub-Total, 3000																				**5,912,204.62**
3011	4801	D	B									X			E		N	1		76,862,870.37
3011	4801	C	B									X			E		N	1		-160,307,121.44
3011	4801	C	B									X			E		N	1		-22,187.18
3011	4801	C	B									X			E		N	1		-82,597,673.58
3011	4801	C	B									X			E		N	1		-1,009,077.66
3011	4801	D	B									X			E		N	1		2,341,717.54
3011	4801	D	B									X			E		N	1		143,791.72
3011	4801	D	B									X			E		N	1		159,914,282.52
3011	4801	C	B									X			E		N	1		-352,939.83
3011	4801	D	E									X			E		N	1		-158,789,411.87
3011	4801	C	E									X			E		N	1		22,187.18
3011	4801	C	E									X			E		N	1		160,307,121.44
3011	4801	D	E									X			E		N	1		-78,929,552.36
3011	4801	D	E									X			E		N	1		-143,658.90
3011	4801	C	E									X			E		N	1		1,010,794.31
3011	4801	C	E									X			E		N	1		352,939.83
3011	4801	C	E									X			E		N	1		82,597,673.58
3011	4801	D	E									X			E		N	1		-2,341,717.54
3011	4881	C	E									X			E		N			2,238,428.07
3011	4881	C	E									X			E		N			4,881.42
3011	4901	C	B									X			E		N	1		-5,944,511.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -04/08-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	D	B									X			E		N	1		352,939.83
3011	4901	D	B									X			E		N	1		5,167,449.88
3011	4901	D	B									X			E		N	1		59,403.22
3011	4901	D	B									X			E		N	1		8,445,882.56
3011	4901	D	B									X			E		N	1		687,597.40
3011	4901	C	B									X			E		N	1		-624,012.79
3011	4901	C	B									X			E		N	1		-9,030,615.34
3011	4901	D	E									X			E		N	1		-687,597.40
3011	4901	D	E									X			E		N	1		-5,250,062.00
3011	4901	D	E									X			E		N	1		-352,939.83
3011	4901	C	E									X			E		N	1		624,012.79
3011	4901	D	E									X			E		N	1		-59,403.22
3011	4901	D	E									X			E		N	1		-8,554,687.68
3011	4901	C	E									X			E		N	1		5,944,511.84
3011	4901	C	E									X			E		N	1		7,834,767.34
3011	4902	D	E					DISC				X			E		N		N	-1,042,258.53
3011	4902	D	E					DISC				X			E		N		N	-1,716.65
3011	4902	D	E					DISC				X			E		N		N	-132.82
3011	4902	C	E					DISC				X			E		N		N	1,195,848.00
3011	4902	C	E					DISC				X			E		N		N	2,175,487.11
Sub-Total, 3011																				**2,243,309.49**
3020	4902	D	E					DISC				X			E		N		N	1,042,258.53
3020	4902	D	E					DISC				X			E		N		N	1,716.65
3020	4902	D	E					DISC				X			E		N		N	132.82
3020	4902	C	E					DISC				X			E		N		N	-1,195,848.00
3020	4902	C	E					DISC				X			E		N		N	-2,175,487.11
Sub-Total, 3020																				**-2,327,227.11**
3041	4871	D	E									X			E		N			-4,512,066.94
3050	4801	D	E												E		N	1		-158,789,411.87
3050	4801	C	E												E		N	1		22,187.18
3050	4801	C	E												E		N	1		160,307,121.44
3050	4801	D	E												E		N	1		-78,929,552.36
3050	4801	D	E												E		N	1		-143,658.90
3050	4801	C	E												E		N	1		1,010,794.31
3050	4801	C	E												E		N	1		352,939.83
3050	4801	C	E												E		N	1		82,597,673.58
3050	4801	D	E												E		N	1		-2,341,717.54
3050	4871	D	E												E		N			-4,512,066.94
3050	4881	C	E												E		N			2,238,428.07
3050	4881	C	E												E		N			4,881.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -04/08-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	D	E												E		N	1		-687,597.40
3050	4901	D	E												E		N	1		-5,250,062.00
3050	4901	D	E												E		N	1		-352,939.83
3050	4901	C	E												E		N	1		624,012.79
3050	4901	D	E												E		N	1		-59,403.22
3050	4901	D	E												E		N	1		-8,554,687.68
3050	4901	C	E												E		N	1		5,944,511.84
3050	4901	C	E												E		N	1		7,834,767.34
	Sub-Total, 3050																			**1,316,220.06**
3060	4221	D	B			F		DISC				X			E		N	1		-338,508.49
3071	4221	D	B			F		DISC				X			E		N	1		338,508.49
3071	4221	D	E			F		DISC				X			E		N	1		-254,082.06
3071	4251	C	E			F		DISC				X			E		N	1		1,155,215.72
	Sub-Total, 3071																			**1,239,642.15**
3090	4221	D	E			F		DISC							E		N	1		-254,082.06
3090	4251	C	E			F		DISC							E		N	1		1,155,215.72
	Sub-Total, 3090																			**901,133.66**
3100, Obligated balance, start of year																				========== 5,573,696.13
3200, Obligated balance, end of year																				========== 2,217,353.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -04/08-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X		E		N		N	-1,042,258.53
4011	4902	D	E					DISC				X		E		N		N	-1,716.65
4011	4902	D	E					DISC				X		E		N		N	-132.82
4011	4902	C	E					DISC				X		E		N		N	1,195,848.00
4011	4902	C	E					DISC				X		E		N		N	2,175,487.11
Sub-Total, 4011																			**2,327,227.11**
4020, Disc: Total outlays, gross																			========== 2,327,227.11
4030	4222	D	B			F		DISC				X		E		N	1		20,090.68
4030	4222	D	E			F		DISC				X		E		N	1		-20,129.68
4030	4252	D	E			F		DISC				X		E		N			-19,162.77
Sub-Total, 4030																			**-19,201.77**
4033	4222	D	B			X		DISC				X		E		N	1		56,426.93
4033	4222	D	E			X		DISC				X		E		N	1		-45,244.63
4033	4252	D	E			X		DISC				X		E		N			-11,182.30
Sub-Total, 4033																			**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -19,201.77
4052	4222	D	B			X		DISC				X		E		N	1		-56,426.93
4052	4222	D	B			F		DISC				X		E		N	1		-20,090.68
4052	4222	D	E			X		DISC				X		E		N	1		45,244.63
4052	4222	D	E			F		DISC				X		E		N	1		20,129.68
4052	4252	D	E			F		DISC				X		E		N			19,162.77
4052	4252	D	E			X		DISC				X		E		N			11,182.30
Sub-Total, 4052																			**19,201.77**
4060, Disc: Additional offsets against BA only (total)																			========= 19,201.77
4080, Disc: Outlays, net																			========== 2,308,025.34
4190, Outlays, net (disc. and mand.)																			========== 2,308,025.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -04/08-2050 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army, Recovery Act
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2051 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-5,578,867.28
0900	4801	C	E									X			U		Y	1		3,293,551.06
0900	4901	C	B									X			U		Y	1		-2,565,439.47
0900	4901	C	E									X			U		Y	1		1,197,750.50
0900	4902	C	E					DISC				X			U		Y		N	3,960,005.47
Sub-Total, 0900																				**307,000.28**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		11,240,522.46
1000	4801	C	B									X			U		Y	1		-5,578,867.28
1000	4901	C	B									X			U		Y	1		-2,565,439.47
Sub-Total, 1000																				**3,096,215.71**
1021	4871	D	E									X			U		Y			128,663.69
1050, Unob Bal: Unobligated balance (total)																				========== 3,224,879.40
1131	4393	C	E	P				DISC				X			U		Y			-2,917,877.00
1160, BA: Disc: Appropriation (total)																				========== -2,917,877.00
1900, Budget authority total (disc. and mand.)																				========== -2,917,877.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 307,002.40
1940	4510	C	E		A										U	X	Y	1		-2.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army, Recovery Act
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2051 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		5,578,867.28
3000	4901	C	B									X		U		Y	1		2,565,439.47
Sub-Total, 3000																			**8,144,306.75**
3010	4801	C	B									X		U		Y	1		-5,578,867.28
3010	4801	C	E									X		U		Y	1		3,293,551.06
3010	4901	C	B									X		U		Y	1		-2,565,439.47
3010	4901	C	E									X		U		Y	1		1,197,750.50
3010	4902	C	E					DISC				X		U		Y		N	3,960,005.47
Sub-Total, 3010																			**307,000.28**
3020	4902	C	E					DISC				X		U		Y		N	-3,960,005.47
3040	4871	D	E									X		U		Y			-128,663.69
3050	4801	C	E											U		Y	1		3,293,551.06
3050	4871	D	E											U		Y			-128,663.69
3050	4901	C	E											U		Y	1		1,197,750.50
Sub-Total, 3050																			**4,362,637.87**
3100, Obligated balance, start of year																			========== 8,144,306.75
3200, Obligated balance, end of year																			========== 4,362,637.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army, Recovery Act
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2051 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -2,917,877.00
4011	4902	C	E					DISC				X		U			Y		N	3,960,005.47
4020, Disc: Total outlays, gross																				========== 3,960,005.47
4070, Disc: Budget authority, net																				========== -2,917,877.00
4080, Disc: Outlays, net																				========== 3,960,005.47
4180, Budget authority, net (disc. and mand.)																				========== -2,917,877.00
4190, Outlays, net (disc. and mand.)																				========== 3,960,005.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-12/16-2050 -005-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-10,059,746.00
0900	4801	C	E									X			U		N	1		18,000,000.00
	Sub-Total, 0900																			**7,940,254.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		18,000,000.00
1000	4801	C	B									X			U		N	1		-10,059,746.00
	Sub-Total, 1000																			**7,940,254.00**
1050, Unob Bal: Unobligated balance (total)																				========== 7,940,254.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,940,254.00
1941	4510	D	E		A										U		N	1		-7,940,254.00
1941	4610	C	E		A										U		N	1		7,940,254.00
	Sub-Total, 1941																			**0.00**
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		10,059,746.00
3010	4801	C	B									X			U		N	1		-10,059,746.00
3010	4801	C	E									X			U		N	1		18,000,000.00
	Sub-Total, 3010																			**7,940,254.00**
3050	4801	C	E												U		N	1		18,000,000.00
3100, Obligated balance, start of year																				========== 10,059,746.00
3200, Obligated balance, end of year																				========== 18,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-11/15-2050 -005-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-17,799,522.91
0900	4801	C	E									X		U		N	1		13,387,144.29
0900	4902	C	E					DISC				X		U		N		N	4,546,719.75
Sub-Total, 0900																			**134,341.13**
Budgetary Resources																			
1000	4201	D	B											U		N	1		17,844,022.91
1000	4801	C	B									X		U		N	1		-17,799,522.91
Sub-Total, 1000																			**44,500.00**
1021	4871	D	E									X		U		N			89,841.13
1050, Unob Bal: Unobligated balance (total)																			========== 134,341.13
1930, Total budgetary resources avail (disc. and mand.)																			========== 134,341.13
1941	4450	D	E											U		N	1		-44,500.00
1941	4610	C	E		A									U		N	1		44,500.00
Sub-Total, 1941																			**0.00**
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		17,799,522.91
3010	4801	C	B									X		U		N	1		-17,799,522.91
3010	4801	C	E									X		U		N	1		13,387,144.29
3010	4902	C	E					DISC				X		U		N		N	4,546,719.75
Sub-Total, 3010																			**134,341.13**
3020	4902	C	E					DISC				X		U		N		N	-4,546,719.75
3040	4871	D	E									X		U		N			-89,841.13
3050	4801	C	E											U		N	1		13,387,144.29
3050	4871	D	E											U		N			-89,841.13
Sub-Total, 3050																			**13,297,303.16**
3100, Obligated balance, start of year																			========== 17,799,522.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-11/15-2050 -005-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 13,297,303.16

BA & O, Net

4011	4902	C	E					DISC				X		U		N		N		4,546,719.75
4020, Disc: Total outlays, gross																				========== 4,546,719.75
4080, Disc: Outlays, net																				========== 4,546,719.75
4190, Outlays, net (disc. and mand.)																				========== 4,546,719.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-10/14-2050 -005-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-937,976.00
0900	4801	C	E									X		U		N	1		207,350.00
0900	4902	C	E					DISC				X		U		N		N	939,366.71
Sub-Total, 0900																			**208,740.71**
Budgetary Resources																			
1000	4201	D	B											U		N	1		2,948,214.70
1000	4801	C	B									X		U		N	1		-937,976.00
Sub-Total, 1000																			**2,010,238.70**
1010	4176	C	E							21	2050	X		U		N			-1,600,000.00
1050, Unob Bal: Unobligated balance (total)																			========== 410,238.70
1930, Total budgetary resources avail (disc. and mand.)																			========== 410,238.70
1941	4510	D	E	A										U		N	1		-2,003,006.25
1941	4610	C	E	A										U		N	1		2,204,504.24
Sub-Total, 1941																			**201,497.99**
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		937,976.00
3010	4801	C	B									X		U		N	1		-937,976.00
3010	4801	C	E									X		U		N	1		207,350.00
3010	4902	C	E					DISC				X		U		N		N	939,366.71
Sub-Total, 3010																			**208,740.71**
3020	4902	C	E					DISC				X		U		N		N	-939,366.71
3050	4801	C	E											U		N	1		207,350.00
3100, Obligated balance, start of year																			========== 937,976.00
3200, Obligated balance, end of year																			========== 207,350.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-10/14-2050 -005-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	939,366.71
4020, Disc: Total outlays, gross																				========== 939,366.71
4080, Disc: Outlays, net																				========== 939,366.71
4190, Outlays, net (disc. and mand.)																				========== 939,366.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-09/13-2050 -005-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		Y	1		-48,611,327.38
0900	4801	D	B									X		U		Y	1		47,071,819.31
0900	4801	D	E									X		U		Y	1		-47,137,992.58
0900	4801	C	E									X		U		Y	1		48,611,327.38
0900	4901	C	B									X		U		Y	1		-350,490.00
0900	4901	C	E									X		U		Y	1		350,490.00
0900	4902	C	E					DISC				X		U		Y		N	110,391.00
	Sub-Total, 0900																		**44,217.73**

Budgetary Resources

1000	4201	D	B											U		Y	1		1,972,954.77
1000	4801	C	B									X		U		Y	1		-48,611,327.38
1000	4801	D	B									X		U		Y	1		47,071,819.31
1000	4901	C	B									X		U		Y	1		-350,490.00
	Sub-Total, 1000																		**82,956.70**
	1050, Unob Bal: Unobligated balance (total)																		**=========**
																			82,956.70
	1930, Total budgetary resources avail (disc. and mand.)																		**=========**
																			82,956.70
1940	4510	D	E		A									U		Y	1		79,707.38
1940	4610	C	E		A									U		Y	1		-118,446.35
	Sub-Total, 1940																		**-38,738.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-09/13-2050 -005-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		48,611,327.38
3000	4801	D	B									X			U		Y	1		-47,071,819.31
3000	4901	C	B									X			U		Y	1		350,490.00
Sub-Total, 3000																				**1,889,998.07**
3010	4801	C	B									X			U		Y	1		-48,611,327.38
3010	4801	D	B									X			U		Y	1		47,071,819.31
3010	4801	D	E									X			U		Y	1		-47,137,992.58
3010	4801	C	E									X			U		Y	1		48,611,327.38
3010	4901	C	B									X			U		Y	1		-350,490.00
3010	4901	C	E									X			U		Y	1		350,490.00
3010	4902	C	E					DISC				X			U		Y		N	110,391.00
Sub-Total, 3010																				**44,217.73**
3020	4902	C	E					DISC				X			U		Y		N	-110,391.00
3050	4801	D	E												U		Y	1		-47,137,992.58
3050	4801	C	E												U		Y	1		48,611,327.38
3050	4901	C	E												U		Y	1		350,490.00
Sub-Total, 3050																				**1,823,824.80**
3100, Obligated balance, start of year																				========== 1,889,998.07
3200, Obligated balance, end of year																				========== 1,823,824.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-09/13-2050 -005-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	110,391.00
4020, Disc: Total outlays, gross																				========== 110,391.00
4080, Disc: Outlays, net																				========== 110,391.00
4190, Outlays, net (disc. and mand.)																				========== 110,391.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-08/12-2050 -005-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,200,000.00
3000	4801	C	B									X			E		N	1		7,675,605.98
Sub-Total, 3000																				**8,875,605.98**
3011	4801	C	B									X			E		N	1		-1,200,000.00
3011	4801	C	B									X			E		N	1		-7,675,605.98
3011	4801	C	E									X			E		N	1		1,200,000.00
3011	4801	C	E									X			E		N	1		5,882,103.04
3011	4902	C	E					DISC				X			E		N		N	1,793,502.94
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-1,793,502.94
3050	4801	C	E												E		N	1		1,200,000.00
3050	4801	C	E												E		N	1		5,882,103.04
Sub-Total, 3050																				**7,082,103.04**
3100, Obligated balance, start of year																				========== 8,875,605.98
3200, Obligated balance, end of year																				========== 7,082,103.04

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	1,793,502.94
4020, Disc: Total outlays, gross																				========== 1,793,502.94
4080, Disc: Outlays, net																				========== 1,793,502.94
4190, Outlays, net (disc. and mand.)																				========== 1,793,502.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-07/11-2050 -005-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-4,622,761.10
3000	4801	C	B									X			E		N	1		5,956,156.54
3000	4901	C	B									X			E		N	1		36,469.98
Sub-Total, 3000																				**1,369,865.42**
3011	4801	D	B									X			E		N	1		4,622,761.10
3011	4801	C	B									X			E		N	1		-5,956,156.54
3011	4801	D	E									X			E		N	1		-5,834,880.66
3011	4801	C	E									X			E		N	1		5,956,156.54
3011	4901	C	B									X			E		N	1		-36,469.98
3011	4901	C	E									X			E		N	1		36,469.98
3011	4902	C	E					DISC				X			E		N		N	1,212,119.56
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-1,212,119.56
3041	4871	D	E									X			E		N			-1,884.51
3050	4801	D	E												E		N	1		-5,834,880.66
3050	4801	C	E												E		N	1		5,956,156.54
3050	4871	D	E												E		N			-1,884.51
3050	4901	C	E												E		N	1		36,469.98
Sub-Total, 3050																				**155,861.35**

3100, Obligated balance, start of year ==========
1,369,865.42

3200, Obligated balance, end of year ==========
155,861.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-07/11-2050 -005-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	1,212,119.56
4020, Disc: Total outlays, gross																				========== 1,212,119.56
4080, Disc: Outlays, net																				========== 1,212,119.56
4190, Outlays, net (disc. and mand.)																				========== 1,212,119.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-06/10-2050 -005-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-1,637,832.60
3000	4801	C	B									X			E		N	1		2,070,504.44
Sub-Total, 3000																				**432,671.84**
3011	4801	D	B									X			E		N	1		1,637,832.60
3011	4801	C	B									X			E		N	1		-2,070,504.44
3011	4801	D	E									X			E		N	1		-1,637,832.60
3011	4801	C	E									X			E		N	1		2,063,088.48
3011	4902	C	E					DISC				X			E		N		N	7,415.96
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-7,415.96
3050	4801	D	E												E		N	1		-1,637,832.60
3050	4801	C	E												E		N	1		2,063,088.48
Sub-Total, 3050																				**425,255.88**
3100, Obligated balance, start of year																				========== 432,671.84
3200, Obligated balance, end of year																				========== 425,255.88

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	7,415.96
4020, Disc: Total outlays, gross																				======== 7,415.96
4080, Disc: Outlays, net																				======== 7,415.96
4190, Outlays, net (disc. and mand.)																				======== 7,415.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-05/09-2050 -005-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-5,426,301.13
3000	4801	C	B									X			E		N	1		5,426,301.13
Sub-Total, 3000																				**0.00**
3011	4801	D	B									X			E		N	1		5,426,301.13
3011	4801	C	B									X			E		N	1		-5,426,301.13
3011	4801	C	E									X			E		N	1		5,426,301.13
3011	4801	D	E									X			E		N	1		-5,426,301.13
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		5,426,301.13
3050	4801	D	E												E		N	1		-5,426,301.13
Sub-Total, 3050																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-04/08-2050 -005-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		44,693.54
3000	4801	D	B									X			E		N	1		-44,693.54
3000	4901	D	B									X			E		N	1		-24,758.86
3000	4901	C	B									X			E		N	1		24,758.86
Sub-Total, 3000																				**0.00**
3011	4801	C	B									X			E		N	1		-44,693.54
3011	4801	D	B									X			E		N	1		44,693.54
3011	4801	D	E									X			E		N	1		-44,693.54
3011	4801	C	E									X			E		N	1		44,693.54
3011	4901	D	B									X			E		N	1		24,758.86
3011	4901	C	B									X			E		N	1		-24,758.86
3011	4901	D	E									X			E		N	1		-24,758.86
3011	4901	C	E									X			E		N	1		24,758.86
Sub-Total, 3011																				**0.00**
3050	4801	D	E												E		N	1		-44,693.54
3050	4801	C	E												E		N	1		44,693.54
3050	4901	D	E												E		N	1		-24,758.86
3050	4901	C	E												E		N	1		24,758.86
Sub-Total, 3050																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Army
Treasury Account:
Budget Account Id: 007-25-2050 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,940,184,118.36

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 6,492,737,045.78

1010, Unob Bal: Transferred to other accounts -68,853,000.00

1011, Unob Bal: Transferred from other accounts 68,853,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 756,016,139.52

1050, Unob Bal: Unobligated balance (total) ========== 7,248,753,185.30

1100, BA: Disc: Appropriation 1,684,323,001.00

1130, BA: Disc: Appropriations permanently reduced -2,222,768.00

1131, BA: Disc: Unob bal of approps permanently reduced -123,485,877.00

1160, BA: Disc: Appropriation (total) ========== 1,558,614,356.00

1700, BA: Disc: Spending auth: Collected 4,816,246,515.20

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -2,344,433,174.32

1750, BA: Disc: Spending auth: Total ========== 2,471,813,340.88

1900, Budget authority total (disc. and mand.) ========== 4,030,427,696.88

1930, Total budgetary resources avail (disc. and mand.) ========== 11,279,180,882.18

1940, Unob Bal: Memo: Unob bal expiring -987,754,891.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Army
Treasury Account:
Budget Account Id: 007-25-2050 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				6,351,241,872.29

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,297,826,144.46
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,940,184,118.36
3011, Ob Bal: Obligations incurred: Expired accounts	42,959,606.29
3020, Ob Bal: Outlays (gross)	-7,183,738,905.44
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-756,016,139.52
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-51,655,024.88
3050, Ob Bal: EOY: Unpaid obligations	10,289,559,799.27
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,737,170,262.50
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2,344,433,174.32
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	52,333,249.87
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-9,340,403,838.31
3100, Obligated balance, start of year	========== 2,560,655,881.96
3200, Obligated balance, end of year	========== 949,155,960.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Army
Treasury Account:
Budget Account Id: 007-25-2050 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 4,030,427,696.88
4010, Disc: Outlays from new authority	296,209,324.83
4011, Disc: Outlays from balances	6,887,529,580.61
4020, Disc: Total outlays, gross	========== 7,183,738,905.44
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,713,992,150.94
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-142,588,860.89
4040, Disc: Offsets against gross BA and outlays (total)	========== -4,856,581,011.83
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2,344,433,174.32
4052, Disc: Offset, BA: Collection cred to expired accts	40,334,496.63
4060, Disc: Additional offsets against BA only (total)	========== 2,384,767,670.95
4070, Disc: Budget authority, net	========== 1,558,614,356.00
4080, Disc: Outlays, net	========== 2,327,157,893.61
4180, Budget authority, net (disc. and mand.)	========== 1,558,614,356.00
4190, Outlays, net (disc. and mand.)	========== 2,327,157,893.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /X -1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-2,500.00
0900	4801	C	E									X			U		N	1		2,500.00
0900	4901	C	B									X			U		N	1		-2,969.23
0900	4901	D	E									X			U		N	1		-31,923.96
0900	4902	C	E					DISC	BAL			X			U		N		N	34,893.19
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		577,543.18
1000	4251	D	B			F		DISC				X			U		N	1		7,235.00
1000	4801	C	B									X			U		N	1		-2,500.00
1000	4901	C	B									X			U		N	1		-2,969.23
	Sub-Total, 1000																			**579,308.95**
1021	4871	D	E									X			U		N			2,500.00
1050, Unob Bal: Unobligated balance (total)																				========== 581,808.95
1131	4393	C	E	P				DISC				X			U		N			-32,000.00
1160, BA: Disc: Appropriation (total)																				========== -32,000.00
1701	4251	D	B			F		DISC				X			U		N	1		-7,235.00
1701	4251	D	E			F		DISC				X			U		N	1		7,235.00
	Sub-Total, 1701																			**0.00**
1900, Budget authority total (disc. and mand.)																				========== -32,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 549,808.95
1941	4610	C	E		A										U		N	1		549,808.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /X -1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		2,500.00
3000	4901	C	B									X			U		N	1		2,969.23
Sub-Total, 3000																				**5,469.23**
3010	4801	C	B									X			U		N	1		-2,500.00
3010	4801	C	E									X			U		N	1		2,500.00
3010	4901	C	B									X			U		N	1		-2,969.23
3010	4901	D	E									X			U		N	1		-31,923.96
3010	4902	C	E					DISC	BAL			X			U		N		N	34,893.19
Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC	BAL			X			U		N		N	-34,893.19
3040	4871	D	E									X			U		N			-2,500.00
3050	4801	C	E												U		N	1		2,500.00
3050	4871	D	E												U		N			-2,500.00
3050	4901	D	E												U		N	1		-31,923.96
Sub-Total, 3050																				**-31,923.96**
3060	4251	D	B			F		DISC				X			U		N	1		-7,235.00
3070	4251	D	B			F		DISC				X			U		N	1		7,235.00
3070	4251	D	E			F		DISC				X			U		N	1		-7,235.00
Sub-Total, 3070																				**0.00**
3090	4251	D	E			F		DISC							U		N	1		-7,235.00
3100, Obligated balance, start of year																				======= -1,765.77
3200, Obligated balance, end of year																				========== -39,158.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /X -1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -32,000.00
4011	4902	C	E					DISC	BAL			X			U		N		N	34,893.19
4020, Disc: Total outlays, gross																				========= 34,893.19
4050	4251	D	B			F		DISC				X			U		N	1		7,235.00
4050	4251	D	E			F		DISC				X			U		N	1		-7,235.00
Sub-Total, 4050																				**0.00**
4070, Disc: Budget authority, net																				========== -32,000.00
4080, Disc: Outlays, net																				========= 34,893.19
4180, Budget authority, net (disc. and mand.)																				========== -32,000.00
4190, Outlays, net (disc. and mand.)																				========= 34,893.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -13/17-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		219,335,483.34
0900	4801	C	E									X			U		N	1		4,756,611.47
0900	4801	C	E									X			U		N	1		94,024,012.33
0900	4901	C	E									X			U		N	1		77,391.10
0900	4901	C	E									X			U		N	1		52,227.34
0900	4901	C	E									X			U		N	1		11,870,968.52
0900	4902	C	E					DISC				X			U		N		N	195,070,161.27
0900	4902	C	E					DISC				X			U		N		N	27,010,289.15
0900	4902	C	E					DISC				X			U		N		N	1,236,702.92
Sub-Total, 0900																				**553,433,847.44**

Budgetary Resources

1011	4190	D	E							97	0803	X			U		N			4,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 4,000,000.00
1100	4119	D	E	P				DISC				X		X	U		N	1		1,549,164,000.00
1130	4392	C	E	P				DISC				X			U		N			-1,549,164.00
1130	4392	C	E	P				DISC				X			U		N			-495,237.00
1130	4392	C	E	P				DISC				X			U		N			-84,449,471.00
Sub-Total, 1130																				**-86,493,872.00**
1160, BA: Disc: Appropriation (total)																				========== 1,462,670,128.00
1700	4222	D	E			E		DISC				X			U		N	1		13,780,935.48
1700	4252	D	E			E		DISC				X			U		N			7,674,812.44
1700	4252	D	E			F		DISC				X			U		N			276,044,182.50
Sub-Total, 1700																				**297,499,930.42**
1701	4221	D	E			F		DISC				X			U		N	1		176,368,849.23
1701	4251	C	E			F		DISC				X			U		N	1		-77,395,117.59
Sub-Total, 1701																				**98,973,731.64**
1750, BA: Disc: Spending auth: Total																				========== 396,473,662.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -13/17-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			========== 1,859,143,790.06
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,863,143,790.06
1941	4510	C	E	A										U	X	N	1		64.00
1941	4610	C	E	A										U		N	1		1,202,032,126.82
1941	4610	C	E	A										U		N	1		90,297,336.65
1941	4700	C	E	A										U		N	1		12,169,231.86
1941	4700	C	E	A										U		N	1		5,211,183.29
Sub-Total, 1941																			**1,309,709,942.62**

Change in Obl Bal

3010	4801	C	E									X		U		N	1		219,335,483.34
3010	4801	C	E									X		U		N	1		4,756,611.47
3010	4801	C	E									X		U		N	1		94,024,012.33
3010	4901	C	E									X		U		N	1		77,391.10
3010	4901	C	E									X		U		N	1		52,227.34
3010	4901	C	E									X		U		N	1		11,870,968.52
3010	4902	C	E					DISC				X		U		N		N	195,070,161.27
3010	4902	C	E					DISC				X		U		N		N	27,010,289.15
3010	4902	C	E					DISC				X		U		N		N	1,236,702.92
Sub-Total, 3010																			**553,433,847.44**
3020	4902	C	E					DISC				X		U		N		N	-195,070,161.27
3020	4902	C	E					DISC				X		U		N		N	-27,010,289.15
3020	4902	C	E					DISC				X		U		N		N	-1,236,702.92
Sub-Total, 3020																			**-223,317,153.34**
3050	4801	C	E											U		N	1		219,335,483.34
3050	4801	C	E											U		N	1		4,756,611.47
3050	4801	C	E											U		N	1		94,024,012.33
3050	4901	C	E											U		N	1		77,391.10
3050	4901	C	E											U		N	1		52,227.34
3050	4901	C	E											U		N	1		11,870,968.52
Sub-Total, 3050																			**330,116,694.10**
3070	4221	D	E			F		DISC				X		U		N	1		-176,368,849.23
3070	4251	C	E			F		DISC				X		U		N	1		77,395,117.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -13/17-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3070																			**-98,973,731.64**
3090	4221	D	E			F		DISC							U		N	1		-176,368,849.23
3090	4251	C	E			F		DISC							U		N	1		77,395,117.59
	Sub-Total, 3090																			**-98,973,731.64**
	3200, Obligated balance, end of year																			========== 231,142,962.46

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 1,859,143,790.06
4010	4902	C	E					DISC				X			U		N		N	195,070,161.27
4010	4902	C	E					DISC				X			U		N		N	27,010,289.15
4010	4902	C	E					DISC				X			U		N		N	1,236,702.92
	Sub-Total, 4010																			**223,317,153.34**
	4020, Disc: Total outlays, gross																			========== 223,317,153.34
4030	4252	D	E			F		DISC				X			U		N			-276,044,182.50
4033	4222	D	E			E		DISC				X			U		N	1		-13,780,935.48
4033	4252	D	E			E		DISC				X			U		N			-7,674,812.44
	Sub-Total, 4033																			**-21,455,747.92**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -297,499,930.42
4050	4221	D	E			F		DISC				X			U		N	1		-176,368,849.23
4050	4251	C	E			F		DISC				X			U		N	1		77,395,117.59
	Sub-Total, 4050																			**-98,973,731.64**
	4060, Disc: Additional offsets against BA only (total)																			========== -98,973,731.64
	4070, Disc: Budget authority, net																			========== 1,462,670,128.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -13/17-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== -74,182,777.08
4180, Budget authority, net (disc. and mand.)																				========== 1,462,670,128.00
4190, Outlays, net (disc. and mand.)																				========== -74,182,777.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -12/16-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-3,699,392.20
0900	4801	C	B									X			U		N	1		-13,214,386.68
0900	4801	C	B									X			U		N	1		-264,490,964.08
0900	4801	C	B									X			U		N	1		-1,238,788,594.89
0900	4801	C	E									X			U		N	1		1,083,957,718.73
0900	4801	C	E									X			U		N	1		115,303,173.13
0900	4801	C	E									X			U		N	1		11,896,681.51
0900	4801	C	E									X			U		N	1		7,372,706.83
0900	4802	C	B					DISC				X			U		N	1	N	-17,842.43
0900	4802	C	E					DISC				X			U		N	1	N	17,842.43
0900	4881	C	E									X			U		N			27,165.16
0900	4881	C	E									X			U		N			3,342,342.89
0900	4881	C	E									X			U		N			90,745,232.88
0900	4881	C	E									X			U		N			52,411,033.19
0900	4901	C	B									X			U		N	1		-463,850.30
0900	4901	C	B									X			U		N	1		-9,685,407.13
0900	4901	C	B									X			U		N	1		-10,058,671.24
0900	4901	C	E									X			U		N	1		6,680,811.62
0900	4901	C	E									X			U		N	1		27,955,751.29
0900	4901	C	E									X			U		N	1		883,839.00
0900	4901	D	E									X			U		N	1		-2,271,984.61
0900	4902	C	E					DISC				X			U		N		N	183,848,245.50
0900	4902	C	E					DISC				X			U		N		N	12,728,147.29
0900	4902	C	E					DISC				X			U		N		N	3,224,044.20
0900	4902	C	E					DISC				X			U		N		N	262,962,186.30
0900	4981	C	E									X			U		N			48,242.68
0900	4981	C	E									X			U		N			3,040,175.17
0900	4982	C	E					DISC				X			U		N		N	140,227.41
Sub-Total, 0900																				**323,894,473.65**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -12/16-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B											U			N	1		2,133,279,463.71
1000	4221	D	B			F		DISC				X		U			N	1		257,836,640.58
1000	4222	D	B			E		DISC				X		U			N	1		40,417,895.64
1000	4251	C	B			F		DISC				X		U			N	1		-103,895,937.67
1000	4801	C	B									X		U			N	1		-3,699,392.20
1000	4801	C	B									X		U			N	1		-13,214,386.68
1000	4801	C	B									X		U			N	1		-264,490,964.08
1000	4801	C	B									X		U			N	1		-1,238,788,594.89
1000	4802	C	B					DISC				X		U			N	1	N	-17,842.43
1000	4901	C	B									X		U			N	1		-463,850.30
1000	4901	C	B									X		U			N	1		-9,685,407.13
1000	4901	C	B									X		U			N	1		-10,058,671.24
Sub-Total, 1000																				**787,218,953.31**
1010	4190	C	E							97	0803	X		U			N			-4,000,000.00
1011	4176	D	E							69	1205	X		U			N			72,000.00
1021	4871	D	E									X		U			N			135,645,162.46
1021	4971	D	E									X		U			N			472,086.67
Sub-Total, 1021																				**136,117,249.13**
1050, Unob Bal: Unobligated balance (total)																				==========
																				919,408,202.44
1131	4393	C	E	P				DISC				X		U			N			-37,924,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				-37,924,000.00
1700	4222	D	B			E		DISC				X		U			N	1		-40,417,895.64
1700	4222	D	E			E		DISC				X		U			N	1		39,387,107.62
1700	4222	D	E			F		DISC				X		U			N	1		6,696.05
1700	4252	D	E			F		DISC				X		U			N			136,164,468.96
1700	4252	D	E			E		DISC				X		U			N			34,626,049.20
Sub-Total, 1700																				**169,766,426.19**
1701	4221	D	B			F		DISC				X		U			N	1		-257,836,640.58
1701	4221	D	E			F		DISC				X		U			N	1		144,233,426.54
1701	4251	C	B			F		DISC				X		U			N	1		103,895,937.67
1701	4251	C	E			F		DISC				X		U			N	1		-96,036,232.52
Sub-Total, 1701																				**-105,743,508.89**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -12/16-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 64,022,917.30
1900, Budget authority total (disc. and mand.)																				========== 26,098,917.30
1930, Total budgetary resources avail (disc. and mand.)																				========== 945,507,119.74
1941	4510	C	E		A										U	X	N	1		13,150,474.00
1941	4610	C	E		A										U		N	1		570,385,634.25
1941	4610	C	E		A										U		N	1		25,298,956.39
1941	4700	C	E		A										U		N	1		11,568,127.53
1941	4700	C	E		A										U		N	1		1,209,453.92
	Sub-Total, 1941																			**621,612,646.09**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		3,699,392.20
3000	4801	C	B									X			U		N	1		13,214,386.68
3000	4801	C	B									X			U		N	1		264,490,964.08
3000	4801	C	B									X			U		N	1		1,238,788,594.89
3000	4901	C	B									X			U		N	1		463,850.30
3000	4901	C	B									X			U		N	1		9,685,407.13
3000	4901	C	B									X			U		N	1		10,058,671.24
	Sub-Total, 3000																			**1,540,401,266.52**
3010	4801	C	B									X			U		N	1		-3,699,392.20
3010	4801	C	B									X			U		N	1		-13,214,386.68
3010	4801	C	B									X			U		N	1		-264,490,964.08
3010	4801	C	B									X			U		N	1		-1,238,788,594.89
3010	4801	C	E									X			U		N	1		1,083,957,718.73
3010	4801	C	E									X			U		N	1		115,303,173.13
3010	4801	C	E									X			U		N	1		11,896,681.51
3010	4801	C	E									X			U		N	1		7,372,706.83
3010	4802	C	B					DISC				X			U		N	1	N	-17,842.43
3010	4802	C	E					DISC				X			U		N	1	N	17,842.43
3010	4881	C	E									X			U		N			27,165.16
3010	4881	C	E									X			U		N			3,342,342.89
3010	4881	C	E									X			U		N			90,745,232.88
3010	4881	C	E									X			U		N			52,411,033.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -12/16-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	B									X		U			N	1		-463,850.30
3010	4901	C	B									X		U			N	1		-9,685,407.13
3010	4901	C	B									X		U			N	1		-10,058,671.24
3010	4901	C	E									X		U			N	1		6,680,811.62
3010	4901	C	E									X		U			N	1		27,955,751.29
3010	4901	C	E									X		U			N	1		883,839.00
3010	4901	D	E									X		U			N	1		-2,271,984.61
3010	4902	C	E					DISC				X		U			N		N	183,848,245.50
3010	4902	C	E					DISC				X		U			N		N	12,728,147.29
3010	4902	C	E					DISC				X		U			N		N	3,224,044.20
3010	4902	C	E					DISC				X		U			N		N	262,962,186.30
3010	4981	C	E									X		U			N			48,242.68
3010	4981	C	E									X		U			N			3,040,175.17
3010	4982	C	E					DISC				X		U			N		N	140,227.41
Sub-Total, 3010																				**323,894,473.65**
3020	4802	C	B					DISC				X		U			N	1	N	17,842.43
3020	4802	C	E					DISC				X		U			N	1	N	-17,842.43
3020	4902	C	E					DISC				X		U			N		N	-183,848,245.50
3020	4902	C	E					DISC				X		U			N		N	-12,728,147.29
3020	4902	C	E					DISC				X		U			N		N	-3,224,044.20
3020	4902	C	E					DISC				X		U			N		N	-262,962,186.30
3020	4982	C	E					DISC				X		U			N		N	-140,227.41
Sub-Total, 3020																				**-462,902,850.70**
3040	4871	D	E									X		U			N			-135,645,162.46
3040	4971	D	E									X		U			N			-472,086.67
Sub-Total, 3040																				**-136,117,249.13**
3050	4801	C	E											U			N	1		1,083,957,718.73
3050	4801	C	E											U			N	1		115,303,173.13
3050	4801	C	E											U			N	1		11,896,681.51
3050	4801	C	E											U			N	1		7,372,706.83
3050	4871	D	E											U			N			-135,645,162.46
3050	4881	C	E											U			N			27,165.16
3050	4881	C	E											U			N			3,342,342.89
3050	4881	C	E											U			N			90,745,232.88
3050	4881	C	E											U			N			52,411,033.19
3050	4901	C	E											U			N	1		6,680,811.62
3050	4901	C	E											U			N	1		27,955,751.29
3050	4901	C	E											U			N	1		883,839.00
3050	4901	D	E											U			N	1		-2,271,984.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -12/16-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4971	D	E												U		N			-472,086.67
3050	4981	C	E												U		N			48,242.68
3050	4981	C	E												U		N			3,040,175.17
	Sub-Total, 3050																			**1,265,275,640.34**
3060	4221	D	B			F		DISC				X			U		N	1		-257,836,640.58
3060	4251	C	B			F		DISC				X			U		N	1		103,895,937.67
	Sub-Total, 3060																			**-153,940,702.91**
3070	4221	D	B			F		DISC				X			U		N	1		257,836,640.58
3070	4221	D	E			F		DISC				X			U		N	1		-144,233,426.54
3070	4251	C	B			F		DISC				X			U		N	1		-103,895,937.67
3070	4251	C	E			F		DISC				X			U		N	1		96,036,232.52
	Sub-Total, 3070																			**105,743,508.89**
3090	4221	D	E			F		DISC							U		N	1		-144,233,426.54
3090	4251	C	E			F		DISC							U		N	1		96,036,232.52
	Sub-Total, 3090																			**-48,197,194.02**
3100, Obligated balance, start of year																				========== 1,386,460,563.61
3200, Obligated balance, end of year																				========== 1,217,078,446.32

BA & O, Net

4000, Disc: Budget authority, gross																				========== 26,098,917.30
4011	4802	C	B					DISC				X			U		N	1	N	-17,842.43
4011	4802	C	E					DISC				X			U		N	1	N	17,842.43
4011	4902	C	E					DISC				X			U		N		N	183,848,245.50
4011	4902	C	E					DISC				X			U		N		N	12,728,147.29
4011	4902	C	E					DISC				X			U		N		N	3,224,044.20
4011	4902	C	E					DISC				X			U		N		N	262,962,186.30
4011	4982	C	E					DISC				X			U		N		N	140,227.41
	Sub-Total, 4011																			**462,902,850.70**
4020, Disc: Total outlays, gross																				========== 462,902,850.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -12/16-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4222	D	E			F		DISC				X		U		N	1		-6,696.05
4030	4252	D	E			F		DISC				X		U		N			-136,164,468.96
	Sub-Total, 4030																		**-136,171,165.01**
4033	4222	D	B			E		DISC				X		U		N	1		40,417,895.64
4033	4222	D	E			E		DISC				X		U		N	1		-39,387,107.62
4033	4252	D	E			E		DISC				X		U		N			-34,626,049.20
	Sub-Total, 4033																		**-33,595,261.18**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -169,766,426.19
4050	4221	D	B			F		DISC				X		U		N	1		257,836,640.58
4050	4221	D	E			F		DISC				X		U		N	1		-144,233,426.54
4050	4251	C	B			F		DISC				X		U		N	1		-103,895,937.67
4050	4251	C	E			F		DISC				X		U		N	1		96,036,232.52
	Sub-Total, 4050																		**105,743,508.89**
4060, Disc: Additional offsets against BA only (total)																			========== 105,743,508.89
4070, Disc: Budget authority, net																			========== -37,924,000.00
4080, Disc: Outlays, net																			========== 293,136,424.51
4180, Budget authority, net (disc. and mand.)																			========== -37,924,000.00
4190, Outlays, net (disc. and mand.)																			========== 293,136,424.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -11/15-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-9,451,144.03
0900	4801	C	B									X			U		N	1		-8,955,855.99
0900	4801	C	B									X			U		N	1		-193,348,296.98
0900	4801	C	B									X			U		N	1		-1,620,738,312.46
0900	4801	C	E									X			U		N	1		881,345,022.91
0900	4801	C	E									X			U		N	1		2,434,392.30
0900	4801	C	E									X			U		N	1		4,151,853.07
0900	4801	C	E									X			U		N	1		75,318,546.69
0900	4881	C	E									X			U		N			150,870,972.18
0900	4881	C	E									X			U		N			1,315,846.16
0900	4881	C	E									X			U		N			81,635,724.21
0900	4881	C	E									X			U		N			639,476.02
0900	4901	C	B									X			U		N	1		-627,995.04
0900	4901	C	B									X			U		N	1		-1,391,949.04
0900	4901	C	B									X			U		N	1		-135,773,195.77
0900	4901	C	B									X			U		N	1		-16,570,895.96
0900	4901	D	E									X			U		N	1		-2,716,725.58
0900	4901	C	E									X			U		N	1		1,397,514.02
0900	4901	C	E									X			U		N	1		125,328,058.37
0900	4901	C	E									X			U		N	1		280,857.17
0900	4902	C	E					DISC				X			U		N		N	820,373,941.56
0900	4902	C	E					DISC				X			U		N		N	148,445,740.34
0900	4902	C	E					DISC				X			U		N		N	4,951,822.07
0900	4902	C	E					DISC				X			U		N		N	7,174,509.71
0900	4981	C	E									X			U		N			275,884.01
0900	4981	C	E									X			U		N			104,300.00
0900	4981	C	E									X			U		N			19,929,369.45
0900	4982	C	E					DISC				X			U		N		N	2,674,872.84
Sub-Total, 0900																				**339,074,332.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -11/15-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D Cr	B												U		N	1		2,428,609,485.35
1000	4221	D Cr	B			F		DISC				X			U		N	1		212,877,871.98
1000	4222	D Cr	B			E		DISC				X			U		N	1		75,170,515.58
1000	4251	D Cr	B			F		DISC				X			U		N	1		68,183,857.28
1000	4801	C Cr	B									X			U		N	1		-9,451,144.03
1000	4801	C Cr	B									X			U		N	1		-8,955,855.99
1000	4801	C Cr	B									X			U		N	1		-193,348,296.98
1000	4801	C Cr	B									X			U		N	1		-1,620,738,312.46
1000	4901	C Cr	B									X			U		N	1		-627,995.04
1000	4901	C Cr	B									X			U		N	1		-1,391,949.04
1000	4901	C Cr	B									X			U		N	1		-135,773,195.77
1000	4901	C Cr	B									X			U		N	1		-16,570,895.96
Sub-Total, 1000																				**797,984,084.92**
1021	4871	D Cr	E									X			U		N			134,989,842.16
1021	4971	D Cr	E									X			U		N			78,967,187.95
Sub-Total, 1021																				**213,957,030.11**
1050, Unob Bal: Unobligated balance (total)																				==========
																				1,011,941,115.03
1131	4393	C Cr	E	P				DISC				X			U		N			-36,305,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				-36,305,000.00
1700	4222	D Cr	B			E		DISC				X			U		N	1		-75,170,515.58
1700	4222	D Cr	E			E		DISC				X			U		N	1		21,067,784.31
1700	4252	D Cr	E			F		DISC				X			U		N			160,178,662.88
1700	4252	D Cr	E			E		DISC				X			U		N			28,109,726.46
Sub-Total, 1700																				**134,185,658.07**
1701	4221	D Cr	B			F		DISC				X			U		N	1		-212,877,871.98
1701	4221	D Cr	E			F		DISC				X			U		N	1		94,667,771.49
1701	4251	D Cr	B			F		DISC				X			U		N	1		-68,183,857.28
1701	4251	D Cr	E			F		DISC				X			U		N	1		26,119,035.75
Sub-Total, 1701																				**-160,274,922.02**
1750, BA: Disc: Spending auth: Total																				==========
																				-26,089,263.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -11/15-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== -62,394,263.95
1930, Total budgetary resources avail (disc. and mand.)																				========== 949,546,851.08
1941	4610	C	E		A										U		N	1		554,698,708.59
1941	4610	C	E		A										U		N	1		18,337,239.49
1941	4700	C	E		A										U		N	1		35,844,545.76
1941	4700	C	E		A										U		N	1		1,592,025.01
	Sub-Total, 1941																			**610,472,518.85**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		9,451,144.03
3000	4801	C	B									X			U		N	1		8,955,855.99
3000	4801	C	B									X			U		N	1		193,348,296.98
3000	4801	C	B									X			U		N	1		1,620,738,312.46
3000	4901	C	B									X			U		N	1		627,995.04
3000	4901	C	B									X			U		N	1		1,391,949.04
3000	4901	C	B									X			U		N	1		135,773,195.77
3000	4901	C	B									X			U		N	1		16,570,895.96
	Sub-Total, 3000																			**1,986,857,645.27**
3010	4801	C	B									X			U		N	1		-9,451,144.03
3010	4801	C	B									X			U		N	1		-8,955,855.99
3010	4801	C	B									X			U		N	1		-193,348,296.98
3010	4801	C	B									X			U		N	1		-1,620,738,312.46
3010	4801	C	E									X			U		N	1		881,345,022.91
3010	4801	C	E									X			U		N	1		2,434,392.30
3010	4801	C	E									X			U		N	1		4,151,853.07
3010	4801	C	E									X			U		N	1		75,318,546.69
3010	4881	C	E									X			U		N			150,870,972.18
3010	4881	C	E									X			U		N			1,315,846.16
3010	4881	C	E									X			U		N			81,635,724.21
3010	4881	C	E									X			U		N			639,476.02
3010	4901	C	B									X			U		N	1		-627,995.04
3010	4901	C	B									X			U		N	1		-1,391,949.04
3010	4901	C	B									X			U		N	1		-135,773,195.77
3010	4901	C	B									X			U		N	1		-16,570,895.96
3010	4901	D	E									X			U		N	1		-2,716,725.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -11/15-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E									X		U			N	1		1,397,514.02
3010	4901	C	E									X		U			N	1		125,328,058.37
3010	4901	C	E									X		U			N	1		280,857.17
3010	4902	C	E					DISC				X		U			N		N	820,373,941.56
3010	4902	C	E					DISC				X		U			N		N	148,445,740.34
3010	4902	C	E					DISC				X		U			N		N	4,951,822.07
3010	4902	C	E					DISC				X		U			N		N	7,174,509.71
3010	4981	C	E									X		U			N			275,884.01
3010	4981	C	E									X		U			N			104,300.00
3010	4981	C	E									X		U			N			19,929,369.45
3010	4982	C	E					DISC				X		U			N		N	2,674,872.84
Sub-Total, 3010																				**339,074,332.23**
3020	4902	C	E					DISC				X		U			N		N	-820,373,941.56
3020	4902	C	E					DISC				X		U			N		N	-148,445,740.34
3020	4902	C	E					DISC				X		U			N		N	-4,951,822.07
3020	4902	C	E					DISC				X		U			N		N	-7,174,509.71
3020	4982	C	E					DISC				X		U			N		N	-2,674,872.84
Sub-Total, 3020																				**-983,620,886.52**
3040	4871	D	E									X		U			N			-134,989,842.16
3040	4971	D	E									X		U			N			-78,967,187.95
Sub-Total, 3040																				**-213,957,030.11**
3050	4801	C	E											U			N	1		881,345,022.91
3050	4801	C	E											U			N	1		2,434,392.30
3050	4801	C	E											U			N	1		4,151,853.07
3050	4801	C	E											U			N	1		75,318,546.69
3050	4871	D	E											U			N			-134,989,842.16
3050	4881	C	E											U			N			150,870,972.18
3050	4881	C	E											U			N			1,315,846.16
3050	4881	C	E											U			N			81,635,724.21
3050	4881	C	E											U			N			639,476.02
3050	4901	D	E											U			N	1		-2,716,725.58
3050	4901	C	E											U			N	1		1,397,514.02
3050	4901	C	E											U			N	1		125,328,058.37
3050	4901	C	E											U			N	1		280,857.17
3050	4971	D	E											U			N			-78,967,187.95
3050	4981	C	E											U			N			275,884.01
3050	4981	C	E											U			N			104,300.00
3050	4981	C	E											U			N			19,929,369.45
Sub-Total, 3050																				**1,128,354,060.87**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -11/15-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		U		N	1		-212,877,871.98
3060	4251	D	B			F		DISC				X		U		N	1		-68,183,857.28
Sub-Total, 3060																			**-281,061,729.26**
3070	4221	D	B			F		DISC				X		U		N	1		212,877,871.98
3070	4221	D	E			F		DISC				X		U		N	1		-94,667,771.49
3070	4251	D	B			F		DISC				X		U		N	1		68,183,857.28
3070	4251	D	E			F		DISC				X		U		N	1		-26,119,035.75
Sub-Total, 3070																			**160,274,922.02**
3090	4221	D	E			F		DISC						U		N	1		-94,667,771.49
3090	4251	D	E			F		DISC						U		N	1		-26,119,035.75
Sub-Total, 3090																			**-120,786,807.24**
3100, Obligated balance, start of year																			========== 1,705,795,916.01
3200, Obligated balance, end of year																			========== 1,007,567,253.63

BA & O, Net

4000, Disc: Budget authority, gross																			========== -62,394,263.95
4011	4902	C	E					DISC				X		U		N		N	820,373,941.56
4011	4902	C	E					DISC				X		U		N		N	148,445,740.34
4011	4902	C	E					DISC				X		U		N		N	4,951,822.07
4011	4902	C	E					DISC				X		U		N		N	7,174,509.71
4011	4982	C	E					DISC				X		U		N		N	2,674,872.84
Sub-Total, 4011																			**983,620,886.52**
4020, Disc: Total outlays, gross																			========== 983,620,886.52
4030	4252	D	E			F		DISC				X		U		N			-160,178,662.88
4033	4222	D	B			E		DISC				X		U		N	1		75,170,515.58
4033	4222	D	E			E		DISC				X		U		N	1		-21,067,784.31
4033	4252	D	E			E		DISC				X		U		N			-28,109,726.46
Sub-Total, 4033																			**25,993,004.81**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -11/15-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -134,185,658.07
4050	4221	D	B			F		DISC				X			U		N	1		212,877,871.98
4050	4221	D	E			F		DISC				X			U		N	1		-94,667,771.49
4050	4251	D	B			F		DISC				X			U		N	1		68,183,857.28
4050	4251	D	E			F		DISC				X			U		N	1		-26,119,035.75
Sub-Total, 4050																				**160,274,922.02**
4060, Disc: Additional offsets against BA only (total)																				========== 160,274,922.02
4070, Disc: Budget authority, net																				========== -36,305,000.00
4080, Disc: Outlays, net																				========== 849,435,228.45
4180, Budget authority, net (disc. and mand.)																				========== -36,305,000.00
4190, Outlays, net (disc. and mand.)																				========== 849,435,228.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -10/14-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-23,970,756.37
0900	4801	C	B									X			U		N	1		-702,652,205.37
0900	4801	C	B									X			U		N	1		-2,218,345.60
0900	4801	C	B									X			U		N	1		-58,390,810.98
0900	4801	C	E									X			U		N	1		41,448,730.37
0900	4801	C	E									X			U		N	1		107,330,071.74
0900	4801	C	E									X			U		N	1		940,271.20
0900	4801	C	E									X			U		N	1		27,124,138.96
0900	4881	C	E									X			U		N			189,315,238.49
0900	4881	C	E									X			U		N			50,016.34
0900	4881	C	E									X			U		N			1,359,098.91
0900	4881	C	E									X			U		N			18,885,554.13
0900	4901	C	B									X			U		N	1		-68,489.34
0900	4901	C	B									X			U		N	1		-5,863,020.03
0900	4901	C	B									X			U		N	1		-1,036,821.76
0900	4901	C	B									X			U		N	1		-137,500,445.67
0900	4901	C	E									X			U		N	1		163,527,285.73
0900	4901	C	E									X			U		N	1		3,849,392.02
0900	4901	C	E									X			U		N	1		864,643.84
0900	4901	C	E									X			U		N	1		1,524,874.00
0900	4902	C	E					DISC				X			U		N		N	17,948,791.58
0900	4902	C	E					DISC				X			U		N		N	18,769,233.00
0900	4902	C	E					DISC				X			U		N		N	1,474,091.91
0900	4902	C	E					DISC				X			U		N		N	593,096,393.76
0900	4981	C	E									X			U		N			13,593.40
0900	4981	C	E									X			U		N			9,940.92
0900	4981	C	E									X			U		N			1,990,139.94
0900	4981	C	E									X			U		N			767,327.69
0900	4982	C	E					DISC				X			U		N		N	4,803.97
0900	4982	C	E					DISC				X			U		N		N	1,104,494.97
Sub-Total, 0900																				**259,697,231.75**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -10/14-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		1,270,640,485.97
1000	4221	D	B			F		DISC				X			U		N	1		64,448,478.29
1000	4222	D	B			E		DISC				X			U		N	1		1,633,151.13
1000	4251	C	B			F		DISC				X			U		N	1		-1,561,951.90
1000	4801	C	B									X			U		N	1		-23,970,756.37
1000	4801	C	B									X			U		N	1		-702,652,205.37
1000	4801	C	B									X			U		N	1		-2,218,345.60
1000	4801	C	B									X			U		N	1		-58,390,810.98
1000	4901	C	B									X			U		N	1		-68,489.34
1000	4901	C	B									X			U		N	1		-5,863,020.03
1000	4901	C	B									X			U		N	1		-1,036,821.76
1000	4901	C	B									X			U		N	1		-137,500,445.67
Sub-Total, 1000																				**403,459,268.37**
1011	4176	D	E							69	1205	X			U		N			735,000.00
1021	4871	D	E									X			U		N			29,819,674.98
1021	4971	D	E									X			U		N			114,995,538.46
Sub-Total, 1021																				**144,815,213.44**
1050, Unob Bal: Unobligated balance (total)																				========== 549,009,481.81
1131	4393	C	E	P				DISC				X			U		N			-19,001,000.00
1160, BA: Disc: Appropriation (total)																				========== -19,001,000.00
1700	4222	D	B			E		DISC				X			U		N	1		-1,633,151.13
1700	4222	D	E			E		DISC				X			U		N	1		1,809,681.63
1700	4252	D	E			F		DISC				X			U		N			13,837,916.69
1700	4252	D	E			E		DISC				X			U		N			8,034,670.24
Sub-Total, 1700																				**22,049,117.43**
1701	4221	D	B			F		DISC				X			U		N	1		-64,448,478.29
1701	4221	D	E			F		DISC				X			U		N	1		52,595,907.02
1701	4251	C	B			F		DISC				X			U		N	1		1,561,951.90
1701	4251	C	E			F		DISC				X			U		N	1		-5,116,488.36
Sub-Total, 1701																				**-15,407,107.73**
1750, BA: Disc: Spending auth: Total																				========== 6,642,009.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -10/14-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== -12,358,990.30
1930, Total budgetary resources avail (disc. and mand.)																				========== 536,650,491.51
1941	4610	C	E		A										U		N	1		251,342,331.03
1941	4610	C	E		A										U		N	1		5,476,282.07
1941	4700	C	E		A										U		N	1		219,611.30
1941	4700	C	E		A										U		N	1		19,915,035.36
	Sub-Total, 1941																			**276,953,259.76**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		23,970,756.37
3000	4801	C	B									X			U		N	1		702,652,205.37
3000	4801	C	B									X			U		N	1		2,218,345.60
3000	4801	C	B									X			U		N	1		58,390,810.98
3000	4901	C	B									X			U		N	1		68,489.34
3000	4901	C	B									X			U		N	1		5,863,020.03
3000	4901	C	B									X			U		N	1		1,036,821.76
3000	4901	C	B									X			U		N	1		137,500,445.67
	Sub-Total, 3000																			**931,700,895.12**
3010	4801	C	B									X			U		N	1		-23,970,756.37
3010	4801	C	B									X			U		N	1		-702,652,205.37
3010	4801	C	B									X			U		N	1		-2,218,345.60
3010	4801	C	B									X			U		N	1		-58,390,810.98
3010	4801	C	E									X			U		N	1		41,448,730.37
3010	4801	C	E									X			U		N	1		107,330,071.74
3010	4801	C	E									X			U		N	1		940,271.20
3010	4801	C	E									X			U		N	1		27,124,138.96
3010	4881	C	E									X			U		N			189,315,238.49
3010	4881	C	E									X			U		N			50,016.34
3010	4881	C	E									X			U		N			1,359,098.91
3010	4881	C	E									X			U		N			18,885,554.13
3010	4901	C	B									X			U		N	1		-68,489.34
3010	4901	C	B									X			U		N	1		-5,863,020.03
3010	4901	C	B									X			U		N	1		-1,036,821.76
3010	4901	C	B									X			U		N	1		-137,500,445.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -10/14-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E									X		U			N	1		163,527,285.73
3010	4901	C	E									X		U			N	1		3,849,392.02
3010	4901	C	E									X		U			N	1		864,643.84
3010	4901	C	E									X		U			N	1		1,524,874.00
3010	4902	C	E					DISC				X		U			N		N	17,948,791.58
3010	4902	C	E					DISC				X		U			N		N	18,769,233.00
3010	4902	C	E					DISC				X		U			N		N	1,474,091.91
3010	4902	C	E					DISC				X		U			N		N	593,096,393.76
3010	4981	C	E									X		U			N			13,593.40
3010	4981	C	E									X		U			N			9,940.92
3010	4981	C	E									X		U			N			1,990,139.94
3010	4981	C	E									X		U			N			767,327.69
3010	4982	C	E					DISC				X		U			N		N	4,803.97
3010	4982	C	E					DISC				X		U			N		N	1,104,494.97
Sub-Total, 3010																				**259,697,231.75**
3020	4902	C	E					DISC				X		U			N		N	-17,948,791.58
3020	4902	C	E					DISC				X		U			N		N	-18,769,233.00
3020	4902	C	E					DISC				X		U			N		N	-1,474,091.91
3020	4902	C	E					DISC				X		U			N		N	-593,096,393.76
3020	4982	C	E					DISC				X		U			N		N	-4,803.97
3020	4982	C	E					DISC				X		U			N		N	-1,104,494.97
Sub-Total, 3020																				**-632,397,809.19**
3040	4871	D	E									X		U			N			-29,819,674.98
3040	4971	D	E									X		U			N			-114,995,538.46
Sub-Total, 3040																				**-144,815,213.44**
3050	4801	C	E											U			N	1		41,448,730.37
3050	4801	C	E											U			N	1		107,330,071.74
3050	4801	C	E											U			N	1		940,271.20
3050	4801	C	E											U			N	1		27,124,138.96
3050	4871	D	E											U			N			-29,819,674.98
3050	4881	C	E											U			N			189,315,238.49
3050	4881	C	E											U			N			50,016.34
3050	4881	C	E											U			N			1,359,098.91
3050	4881	C	E											U			N			18,885,554.13
3050	4901	C	E											U			N	1		163,527,285.73
3050	4901	C	E											U			N	1		3,849,392.02
3050	4901	C	E											U			N	1		864,643.84
3050	4901	C	E											U			N	1		1,524,874.00
3050	4971	D	E											U			N			-114,995,538.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -10/14-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4981	C	E												U		N			13,593.40
3050	4981	C	E												U		N			9,940.92
3050	4981	C	E												U		N			1,990,139.94
3050	4981	C	E												U		N			767,327.69
	Sub-Total, 3050																			**414,185,104.24**
3060	4221	D	B			F		DISC				X			U		N	1		-64,448,478.29
3060	4251	C	B			F		DISC				X			U		N	1		1,561,951.90
	Sub-Total, 3060																			**-62,886,526.39**
3070	4221	D	B			F		DISC				X			U		N	1		64,448,478.29
3070	4221	D	E			F		DISC				X			U		N	1		-52,595,907.02
3070	4251	C	B			F		DISC				X			U		N	1		-1,561,951.90
3070	4251	C	E			F		DISC				X			U		N	1		5,116,488.36
	Sub-Total, 3070																			**15,407,107.73**
3090	4221	D	E			F		DISC							U		N	1		-52,595,907.02
3090	4251	C	E			F		DISC							U		N	1		5,116,488.36
	Sub-Total, 3090																			**-47,479,418.66**
3100, Obligated balance, start of year																				========== 868,814,368.73
3200, Obligated balance, end of year																				========== 366,705,685.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -10/14-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -12,358,990.30
4011	4902	C	E					DISC				X			U		N		N	17,948,791.58
4011	4902	C	E					DISC				X			U		N		N	18,769,233.00
4011	4902	C	E					DISC				X			U		N		N	1,474,091.91
4011	4902	C	E					DISC				X			U		N		N	593,096,393.76
4011	4982	C	E					DISC				X			U		N		N	4,803.97
4011	4982	C	E					DISC				X			U		N		N	1,104,494.97
Sub-Total, 4011																				**632,397,809.19**
4020, Disc: Total outlays, gross																				========== 632,397,809.19
4030	4252	D	E			F		DISC				X			U		N			-13,837,916.69
4033	4222	D	B			E		DISC				X			U		N	1		1,633,151.13
4033	4222	D	E			E		DISC				X			U		N	1		-1,809,681.63
4033	4252	D	E			E		DISC				X			U		N			-8,034,670.24
Sub-Total, 4033																				**-8,211,200.74**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -22,049,117.43
4050	4221	D	B			F		DISC				X			U		N	1		64,448,478.29
4050	4221	D	E			F		DISC				X			U		N	1		-52,595,907.02
4050	4251	C	B			F		DISC				X			U		N	1		-1,561,951.90
4050	4251	C	E			F		DISC				X			U		N	1		5,116,488.36
Sub-Total, 4050																				**15,407,107.73**
4060, Disc: Additional offsets against BA only (total)																				========== 15,407,107.73
4070, Disc: Budget authority, net																				========== -19,001,000.00
4080, Disc: Outlays, net																				========== 610,348,691.76
4180, Budget authority, net (disc. and mand.)																				========== -19,001,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -10/14-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 610,348,691.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	1		-184,239,252.55
0900	4801	C	B									X		U			Y	1		-27,889.38
0900	4801	C	B									X		U			Y	1		-2,086,989.62
0900	4801	C	B									X		U			Y	1		-66,767,409.25
0900	4801	D	E									X		U			Y	1		-3,669.73
0900	4801	C	E									X		U			Y	1		28,299,816.94
0900	4801	C	E									X		U			Y	1		2,702,979.21
0900	4801	C	E									X		U			Y	1		91,851,417.70
0900	4881	C	E									X		U			Y			7,001.10
0900	4881	C	E									X		U			Y			451,647.29
0900	4881	C	E									X		U			Y			3,198,246.66
0900	4881	C	E									X		U			Y			30,428,767.42
0900	4901	C	B									X		U			Y	1		-178,616.49
0900	4901	C	B									X		U			Y	1		-4,117,856.40
0900	4901	C	B									X		U			Y	1		-33,747,129.85
0900	4901	C	B									X		U			Y	1		-480,423.55
0900	4901	C	E									X		U			Y	1		34,757,481.58
0900	4901	C	E									X		U			Y	1		47,497.71
0900	4901	C	E									X		U			Y	1		216,019.07
0900	4901	C	E									X		U			Y	1		2,769,961.55
0900	4902	C	E					DISC				X		U			Y		N	110,225,048.14
0900	4902	C	E					DISC				X		U			Y		N	464,484.95
0900	4902	C	E					DISC				X		U			Y		N	699,453.27
0900	4902	C	E					DISC				X		U			Y		N	85,103,530.51
0900	4981	C	E									X		U			Y			335,780.03
0900	4981	C	E									X		U			Y			454,067.51
0900	4981	C	E									X		U			Y			77,292.87
0900	4982	C	E					DISC				X		U			Y		N	453,394.23
Sub-Total, 0900																				**100,894,650.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		326,995,029.85
1000	4221	D	B			F		DISC				X			U		Y	1		27,936,107.86
1000	4222	D	B			E		DISC				X			U		Y	1		61,518,914.90
1000	4251	D	B			F		DISC				X			U		Y	1		4,167,900.21
1000	4801	C	B									X			U		Y	1		-184,239,252.55
1000	4801	C	B									X			U		Y	1		-27,889.38
1000	4801	C	B									X			U		Y	1		-2,086,989.62
1000	4801	C	B									X			U		Y	1		-66,767,409.25
1000	4901	C	B									X			U		Y	1		-178,616.49
1000	4901	C	B									X			U		Y	1		-4,117,856.40
1000	4901	C	B									X			U		Y	1		-33,747,129.85
1000	4901	C	B									X			U		Y	1		-480,423.55
Sub-Total, 1000																				**128,972,385.73**
1011	4176	D	E							69	1205	X			U		Y			3,000.00
1021	4871	D	E									X			U		Y			4,213,685.86
1021	4971	D	E									X			U		Y			26,372,853.91
Sub-Total, 1021																				**30,586,539.77**
1050, Unob Bal: Unobligated balance (total)																				==========
																				159,561,925.50
1131	4393	C	E	P				DISC				X			U		Y			-5,592,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				-5,592,000.00
1700	4222	D	B			E		DISC				X			U		Y	1		-61,518,914.90
1700	4222	D	E			E		DISC				X			U		Y	1		17,755,782.67
1700	4252	D	E			E		DISC				X			U		Y			35,626,772.63
1700	4252	D	E			F		DISC				X			U		Y			6,261,917.36
1700	4253	D	E			X		DISC				X			U		Y			43,763,132.23
Sub-Total, 1700																				**41,888,689.99**
1701	4221	D	B			F		DISC				X			U		Y	1		-27,936,107.86
1701	4221	D	E			F		DISC				X			U		Y	1		21,153,850.89
1701	4251	D	B			F		DISC				X			U		Y	1		-4,167,900.21
1701	4251	D	E			F		DISC				X			U		Y	1		2,370,361.80
Sub-Total, 1701																				**-8,579,795.38**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 33,308,894.61
1900, Budget authority total (disc. and mand.)																				========== 27,716,894.61
1930, Total budgetary resources avail (disc. and mand.)																				========== 187,278,820.11
1940	4610	C	E		A										U		Y	1		-74,336,507.19
1940	4610	C	E		A										U		Y	1		-8,559,775.59
1940	4700	C	E		A										U		Y	1		-2,581,174.97
1940	4700	C	E		A										U		Y	1		-906,711.44
Sub-Total, 1940																				**-86,384,169.19**

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		184,239,252.55
3000	4801	C	B									X			U		Y	1		27,889.38
3000	4801	C	B									X			U		Y	1		2,086,989.62
3000	4801	C	B									X			U		Y	1		66,767,409.25
3000	4901	C	B									X			U		Y	1		178,616.49
3000	4901	C	B									X			U		Y	1		4,117,856.40
3000	4901	C	B									X			U		Y	1		33,747,129.85
3000	4901	C	B									X			U		Y	1		480,423.55
Sub-Total, 3000																				**291,645,567.09**
3010	4801	C	B									X			U		Y	1		-184,239,252.55
3010	4801	C	B									X			U		Y	1		-27,889.38
3010	4801	C	B									X			U		Y	1		-2,086,989.62
3010	4801	C	B									X			U		Y	1		-66,767,409.25
3010	4801	D	E									X			U		Y	1		-3,669.73
3010	4801	C	E									X			U		Y	1		28,299,816.94
3010	4801	C	E									X			U		Y	1		2,702,979.21
3010	4801	C	E									X			U		Y	1		91,851,417.70
3010	4881	C	E									X			U		Y			7,001.10
3010	4881	C	E									X			U		Y			451,647.29
3010	4881	C	E									X			U		Y			3,198,246.66
3010	4881	C	E									X			U		Y			30,428,767.42
3010	4901	C	B									X			U		Y	1		-178,616.49
3010	4901	C	B									X			U		Y	1		-4,117,856.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	B									X		U		Y	1		-33,747,129.85
3010	4901	C	B									X		U		Y	1		-480,423.55
3010	4901	C	E									X		U		Y	1		34,757,481.58
3010	4901	C	E									X		U		Y	1		47,497.71
3010	4901	C	E									X		U		Y	1		216,019.07
3010	4901	C	E									X		U		Y	1		2,769,961.55
3010	4902	C	E					DISC				X		U		Y		N	110,225,048.14
3010	4902	C	E					DISC				X		U		Y		N	464,484.95
3010	4902	C	E					DISC				X		U		Y		N	699,453.27
3010	4902	C	E					DISC				X		U		Y		N	85,103,530.51
3010	4981	C	E									X		U		Y			335,780.03
3010	4981	C	E									X		U		Y			454,067.51
3010	4981	C	E									X		U		Y			77,292.87
3010	4982	C	E					DISC				X		U		Y		N	453,394.23
Sub-Total, 3010																			**100,894,650.92**
3020	4902	C	E					DISC				X		U		Y		N	-110,225,048.14
3020	4902	C	E					DISC				X		U		Y		N	-464,484.95
3020	4902	C	E					DISC				X		U		Y		N	-699,453.27
3020	4902	C	E					DISC				X		U		Y		N	-85,103,530.51
3020	4982	C	E					DISC				X		U		Y		N	-453,394.23
Sub-Total, 3020																			**-196,945,911.10**
3040	4871	D	E									X		U		Y			-4,213,685.86
3040	4971	D	E									X		U		Y			-26,372,853.91
Sub-Total, 3040																			**-30,586,539.77**
3050	4801	D	E											U		Y	1		-3,669.73
3050	4801	C	E											U		Y	1		28,299,816.94
3050	4801	C	E											U		Y	1		2,702,979.21
3050	4801	C	E											U		Y	1		91,851,417.70
3050	4871	D	E											U		Y			-4,213,685.86
3050	4881	C	E											U		Y			7,001.10
3050	4881	C	E											U		Y			451,647.29
3050	4881	C	E											U		Y			3,198,246.66
3050	4881	C	E											U		Y			30,428,767.42
3050	4901	C	E											U		Y	1		34,757,481.58
3050	4901	C	E											U		Y	1		47,497.71
3050	4901	C	E											U		Y	1		216,019.07
3050	4901	C	E											U		Y	1		2,769,961.55
3050	4971	D	E											U		Y			-26,372,853.91
3050	4981	C	E											U		Y			335,780.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4981	C	E											U		Y			454,067.51
3050	4981	C	E											U		Y			77,292.87
Sub-Total, 3050																			**165,007,767.14**
3060	4221	D	B			F		DISC				X		U		Y	1		-27,936,107.86
3060	4251	D	B			F		DISC				X		U		Y	1		-4,167,900.21
Sub-Total, 3060																			**-32,104,008.07**
3070	4221	D	B			F		DISC				X		U		Y	1		27,936,107.86
3070	4221	D	E			F		DISC				X		U		Y	1		-21,153,850.89
3070	4251	D	B			F		DISC				X		U		Y	1		4,167,900.21
3070	4251	D	E			F		DISC				X		U		Y	1		-2,370,361.80
Sub-Total, 3070																			**8,579,795.38**
3090	4221	D	E			F		DISC						U		Y	1		-21,153,850.89
3090	4251	D	E			F		DISC						U		Y	1		-2,370,361.80
Sub-Total, 3090																			**-23,524,212.69**
3100, Obligated balance, start of year																			========== 259,541,559.02
3200, Obligated balance, end of year																			========== 141,483,554.45

BA & O, Net

4000, Disc: Budget authority, gross																			========== 27,716,894.61
4011	4902	C	E					DISC				X		U		Y		N	110,225,048.14
4011	4902	C	E					DISC				X		U		Y		N	464,484.95
4011	4902	C	E					DISC				X		U		Y		N	699,453.27
4011	4902	C	E					DISC				X		U		Y		N	85,103,530.51
4011	4982	C	E					DISC				X		U		Y		N	453,394.23
Sub-Total, 4011																			**196,945,911.10**
4020, Disc: Total outlays, gross																			========== 196,945,911.10
4030	4252	D	E			F		DISC				X		U		Y			-6,261,917.36
4033	4222	D	B			E		DISC				X		U		Y	1		61,518,914.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4222	D	E			E		DISC				X		U			Y	1		-17,755,782.67
4033	4252	D	E			E		DISC				X		U			Y			-35,626,772.63
4033	4253	D	E			X		DISC				X		U			Y			-43,763,132.23
	Sub-Total, 4033																			**-35,626,772.63**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -41,888,689.99
4050	4221	D	B			F		DISC				X		U			Y	1		27,936,107.86
4050	4221	D	E			F		DISC				X		U			Y	1		-21,153,850.89
4050	4251	D	B			F		DISC				X		U			Y	1		4,167,900.21
4050	4251	D	E			F		DISC				X		U			Y	1		-2,370,361.80
	Sub-Total, 4050																			**8,579,795.38**
4060, Disc: Additional offsets against BA only (total)																				========== 8,579,795.38
4070, Disc: Budget authority, net																				========== -5,592,000.00
4080, Disc: Outlays, net																				========== 155,057,221.11
4180, Budget authority, net (disc. and mand.)																				========== -5,592,000.00
4190, Outlays, net (disc. and mand.)																				========== 155,057,221.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /13-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		150,768,000.00
1130	4392	C	E	P				DISC				X			U		Y			-8,229,000.00
1160, BA: Disc: Appropriation (total)																				========== 142,539,000.00
1900, Budget authority total (disc. and mand.)																				========== 142,539,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 142,539,000.00
1940	4610	C	E		A										U		Y	1		-142,539,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 142,539,000.00
4070, Disc: Budget authority, net																				========== 142,539,000.00
4180, Budget authority, net (disc. and mand.)																				========== 142,539,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08/12-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		752,586.50
3000	4801	C	B									X			E		N	1		33,549,862.69
3000	4801	C	B									X			E		N	1		28,359,942.26
3000	4801	C	B									X			E		N	1		41,865.15
3000	4901	D	B									X			E		N	1		-3,501,850.91
3000	4901	C	B									X			E		N	1		8,558,089.74
3000	4901	C	B									X			E		N	1		17,248.00
Sub-Total, 3000																				**67,777,743.43**
3011	4801	C	B									X			E		N	1		-752,586.50
3011	4801	C	B									X			E		N	1		-33,549,862.69
3011	4801	C	B									X			E		N	1		-28,359,942.26
3011	4801	C	B									X			E		N	1		-41,865.15
3011	4801	C	E									X			E		N	1		7,852,859.46
3011	4801	C	E									X			E		N	1		21,852,996.92
3011	4801	C	E									X			E		N	1		673,093.10
3011	4881	C	E									X			E		N			31,125,898.34
3011	4881	C	E									X			E		N			8,092,307.35
3011	4901	D	B									X			E		N	1		3,501,850.91
3011	4901	C	B									X			E		N	1		-8,558,089.74
3011	4901	C	B									X			E		N	1		-17,248.00
3011	4901	D	E									X			E		N	1		-7,973,630.97
3011	4901	C	E									X			E		N	1		1,010.08
3011	4901	D	E									X			E		N	1		-5,692,591.68
3011	4902	C	E					DISC				X			E		N		N	22,176,627.37
3011	4902	C	E					DISC				X			E		N		N	27,190,730.60
3011	4902	C	E					DISC				X			E		N		N	95,731.32
3011	4902	C	E					DISC				X			E		N		N	41,865.15
3011	4981	C	E									X			E		N			12,460,682.94
3011	4981	C	E									X			E		N			1,807,125.79
Sub-Total, 3011																				**51,926,962.34**
3020	4902	C	E					DISC				X			E		N		N	-22,176,627.37
3020	4902	C	E					DISC				X			E		N		N	-27,190,730.60
3020	4902	C	E					DISC				X			E		N		N	-95,731.32
3020	4902	C	E					DISC				X			E		N		N	-41,865.15
Sub-Total, 3020																				**-49,504,954.44**
3041	4871	D	E									X			E		N			-43,017,933.51
3041	4971	D	E									X			E		N			-8,407,901.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08/12-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3041																		**-51,425,834.86**
3050	4801	C	E											E		N	1		7,852,859.46
3050	4801	C	E											E		N	1		21,852,996.92
3050	4801	C	E											E		N	1		673,093.10
3050	4871	D	E											E		N			-43,017,933.51
3050	4881	C	E											E		N			31,125,898.34
3050	4881	C	E											E		N			8,092,307.35
3050	4901	D	E											E		N	1		-7,973,630.97
3050	4901	C	E											E		N	1		1,010.08
3050	4901	D	E											E		N	1		-5,692,591.68
3050	4971	D	E											E		N			-8,407,901.35
3050	4981	C	E											E		N			12,460,682.94
3050	4981	C	E											E		N			1,807,125.79
	Sub-Total, 3050																		**18,773,916.47**
3060	4221	D	B			F		DISC				X		E		N	1		-30,775,970.81
3060	4251	D	B			F		DISC				X		E		N	1		-4,863,172.39
	Sub-Total, 3060																		**-35,639,143.20**
3071	4221	D	B			F		DISC				X		E		N	1		30,775,970.81
3071	4221	D	E			F		DISC				X		E		N	1		-24,917,871.70
3071	4251	D	B			F		DISC				X		E		N	1		4,863,172.39
3071	4251	D	E			F		DISC				X		E		N	1		-6,214,683.33
	Sub-Total, 3071																		**4,506,588.17**
3090	4221	D	E			F		DISC						E		N	1		-24,917,871.70
3090	4251	D	E			F		DISC						E		N	1		-6,214,683.33
	Sub-Total, 3090																		**-31,132,555.03**
3100, Obligated balance, start of year																			========== 32,138,600.23
3200, Obligated balance, end of year																			========== -12,358,638.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08/12-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	22,176,627.37
4011	4902	C	E					DISC				X		E		N		N	27,190,730.60
4011	4902	C	E					DISC				X		E		N		N	95,731.32
4011	4902	C	E					DISC				X		E		N		N	41,865.15
	Sub-Total, 4011																		**49,504,954.44**
4020, Disc: Total outlays, gross																			========== 49,504,954.44
4030	4252	D	E			F		DISC				X		E		N			-19,224,271.04
4033	4222	D	B			E		DISC				X		E		N	1		2,633,524.99
4033	4222	D	E			E		DISC				X		E		N	1		-2,597,054.90
4033	4252	D	E			E		DISC				X		E		N			-648,699.71
	Sub-Total, 4033																		**-612,229.62**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -19,836,500.66
4052	4222	D	B			E		DISC				X		E		N	1		-2,633,524.99
4052	4222	D	E			E		DISC				X		E		N	1		2,597,054.90
4052	4252	D	E			E		DISC				X		E		N			648,699.71
4052	4252	D	E			F		DISC				X		E		N			19,224,271.04
	Sub-Total, 4052																		**19,836,500.66**
4060, Disc: Additional offsets against BA only (total)																			========== 19,836,500.66
4080, Disc: Outlays, net																			========== 29,668,453.78
4190, Outlays, net (disc. and mand.)																			========== 29,668,453.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /12-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		122,798,711.29
3000	4901	C	B									X			E		N	1		359,574.14
Sub-Total, 3000																				**123,158,285.43**
3011	4801	C	B									X			E		N	1		-122,798,711.29
3011	4801	C	E									X			E		N	1		113,069,381.15
3011	4881	C	E									X			E		N			23,564,822.85
3011	4901	C	B									X			E		N	1		-359,574.14
3011	4901	C	E									X			E		N	1		4,410,817.24
3011	4902	C	E					DISC				X			E		N		N	5,678,087.04
Sub-Total, 3011																				**23,564,822.85**
3020	4902	C	E					DISC				X			E		N		N	-5,678,087.04
3041	4871	D	E									X			E		N			-20,712,400.89
3050	4801	C	E												E		N	1		113,069,381.15
3050	4871	D	E												E		N			-20,712,400.89
3050	4881	C	E												E		N			23,564,822.85
3050	4901	C	E												E		N	1		4,410,817.24
Sub-Total, 3050																				**120,332,620.35**
3071	4251	C	E			F		DISC				X			E		N	1		1,351.01
3090	4251	C	E			F		DISC							E		N	1		1,351.01
3100, Obligated balance, start of year																				========== 123,158,285.43
3200, Obligated balance, end of year																				========== 120,333,971.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /12-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	5,678,087.04
4020, Disc: Total outlays, gross																				========== 5,678,087.04
4030	4252	D	E			F		DISC				X			E		N			-1,351.01
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,351.01
4052	4252	D	E			F		DISC				X			E		N			1,351.01
4060, Disc: Additional offsets against BA only (total)																				======== 1,351.01
4080, Disc: Outlays, net																				========== 5,676,736.03
4190, Outlays, net (disc. and mand.)																				========== 5,676,736.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07/11-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,658,727.49
3000	4801	C	B									X			E		N	1		414,295.27
3000	4801	C	B									X			E		N	1		1,050,453.97
3000	4801	C	B									X			E		N	1		21,916.07
3000	4901	C	B									X			E		N	1		369,463.81
3000	4901	C	B									X			E		N	1		6,981,077.15
Sub-Total, 3000																				**12,495,933.76**
3011	4801	C	B									X			E		N	1		-3,658,727.49
3011	4801	C	B									X			E		N	1		-414,295.27
3011	4801	C	B									X			E		N	1		-1,050,453.97
3011	4801	C	B									X			E		N	1		-21,916.07
3011	4801	C	E									X			E		N	1		353,864.87
3011	4801	C	E									X			E		N	1		3,218,157.50
3011	4801	C	E									X			E		N	1		21,916.07
3011	4801	C	E									X			E		N	1		743,385.15
3011	4881	C	E									X			E		N			2,025,503.81
3011	4881	C	E									X			E		N			144,743.57
3011	4901	C	B									X			E		N	1		-369,463.81
3011	4901	C	B									X			E		N	1		-6,981,077.15
3011	4901	C	E									X			E		N	1		34,033.30
3011	4901	C	E									X			E		N	1		379,896.99
3011	4901	C	E									X			E		N	1		6,844,317.68
3011	4902	C	E					DISC				X			E		N		N	402,638.75
3011	4902	C	E					DISC				X			E		N		N	26,397.10
3011	4902	C	E					DISC				X			E		N		N	443,828.28
3011	4981	C	E									X			E		N			0.01
3011	4981	C	E									X			E		N			1,453.00
Sub-Total, 3011																				**2,144,202.32**
3020	4902	C	E					DISC				X			E		N		N	-402,638.75
3020	4902	C	E					DISC				X			E		N		N	-26,397.10
3020	4902	C	E					DISC				X			E		N		N	-443,828.28
Sub-Total, 3020																				**-872,864.13**
3041	4871	D	E									X			E		N			-2,778,123.02
3041	4971	D	E									X			E		N			-302,210.93
Sub-Total, 3041																				**-3,080,333.95**
3050	4801	C	E												E		N	1		353,864.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07/11-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		3,218,157.50
3050	4801	C	E												E		N	1		21,916.07
3050	4801	C	E												E		N	1		743,385.15
3050	4871	D	E												E		N			-2,778,123.02
3050	4881	C	E												E		N			2,025,503.81
3050	4881	C	E												E		N			144,743.57
3050	4901	C	E												E		N	1		34,033.30
3050	4901	C	E												E		N	1		379,896.99
3050	4901	C	E												E		N	1		6,844,317.68
3050	4971	D	E												E		N			-302,210.93
3050	4981	C	E												E		N			0.01
3050	4981	C	E												E		N			1,453.00
Sub-Total, 3050																				**10,686,938.00**
3060	4221	D	B			F		DISC				X			E		N	1		-3,507,443.03
3060	4251	D	B			F		DISC				X			E		N	1		-2,522,152.81
Sub-Total, 3060																				**-6,029,595.84**
3071	4221	D	B			F		DISC				X			E		N	1		3,507,443.03
3071	4221	D	E			F		DISC				X			E		N	1		-7,355,077.78
3071	4251	D	B			F		DISC				X			E		N	1		2,522,152.81
3071	4251	D	E			F		DISC				X			E		N	1		-2,317,907.38
Sub-Total, 3071																				**-3,643,389.32**
3090	4221	D	E			F		DISC							E		N	1		-7,355,077.78
3090	4251	D	E			F		DISC							E		N	1		-2,317,907.38
Sub-Total, 3090																				**-9,672,985.16**
3100, Obligated balance, start of year																				========== 6,466,337.92
3200, Obligated balance, end of year																				========== 1,013,952.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07/11-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	402,638.75
4011	4902	C	E					DISC				X			E		N		N	26,397.10
4011	4902	C	E					DISC				X			E		N		N	443,828.28
Sub-Total, 4011																				**872,864.13**
4020, Disc: Total outlays, gross																				========== 872,864.13
4030	4252	D	E			F		DISC				X			E		N			-173,489.32
4033	4222	D	B			E		DISC				X			E		N	1		172,685.43
4033	4222	D	E			E		DISC				X			E		N	1		-29,394.47
4033	4252	D	E			E		DISC				X			E		N			-141,209.44
Sub-Total, 4033																				**2,081.52**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -171,407.80
4052	4222	D	B			E		DISC				X			E		N	1		-172,685.43
4052	4222	D	E			E		DISC				X			E		N	1		29,394.47
4052	4252	D	E			E		DISC				X			E		N			141,209.44
4052	4252	D	E			F		DISC				X			E		N			173,489.32
Sub-Total, 4052																				**171,407.80**
4060, Disc: Additional offsets against BA only (total)																				========== 171,407.80
4080, Disc: Outlays, net																				========== 701,456.33
4190, Outlays, net (disc. and mand.)																				========== 701,456.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -06/10-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,946,826.72
3000	4801	C	B									X			E		N	1		123,491.45
3000	4801	C	B									X			E		N	1		811,553.59
3000	4901	C	B									X			E		N	1		630,687.96
3000	4901	D	B									X			E		N	1		-636,838.37
Sub-Total, 3000																				**2,875,721.35**
3011	4801	C	B									X			E		N	1		-1,946,826.72
3011	4801	C	B									X			E		N	1		-123,491.45
3011	4801	C	B									X			E		N	1		-811,553.59
3011	4801	C	E									X			E		N	1		1,497,790.87
3011	4801	C	E									X			E		N	1		110,701.60
3011	4801	C	E									X			E		N	1		578,982.50
3011	4802	C	B					DISC				X			E		N	1	N	-2,079.00
3011	4802	C	E					DISC				X			E		N	1	N	2,079.00
3011	4881	C	E									X			E		N			41,187.60
3011	4881	C	E									X			E		N			1,801.00
3011	4881	C	E									X			E		N			1,848.64
3011	4901	C	B									X			E		N	1		-630,687.96
3011	4901	D	B									X			E		N	1		636,838.37
3011	4901	C	E									X			E		N	1		556,942.54
3011	4901	C	E									X			E		N	1		168,391.92
3011	4902	C	E					DISC				X			E		N		N	4,471,033.48
3011	4902	C	E					DISC				X			E		N		N	12,789.85
3011	4902	D	E					DISC				X			E		N		N	-576,308.84
3011	4981	C	E									X			E		N			18,816.00
Sub-Total, 3011																				**4,008,255.81**
3020	4802	C	B					DISC				X			E		N	1	N	2,079.00
3020	4802	C	E					DISC				X			E		N	1	N	-2,079.00
3020	4902	C	E					DISC				X			E		N		N	-4,471,033.48
3020	4902	C	E					DISC				X			E		N		N	-12,789.85
3020	4902	D	E					DISC				X			E		N		N	576,308.84
Sub-Total, 3020																				**-3,907,514.49**
3041	4871	D	E									X			E		N			-938,647.73
3041	4971	D	E									X			E		N			-145,067.59
Sub-Total, 3041																				**-1,083,715.32**
3050	4801	C	E												E		N	1		1,497,790.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -06/10-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		110,701.60
3050	4801	C	E												E		N	1		578,982.50
3050	4871	D	E												E		N			-938,647.73
3050	4881	C	E												E		N			41,187.60
3050	4881	C	E												E		N			1,801.00
3050	4881	C	E												E		N			1,848.64
3050	4901	C	E												E		N	1		556,942.54
3050	4901	C	E												E		N	1		168,391.92
3050	4971	D	E												E		N			-145,067.59
3050	4981	C	E												E		N			18,816.00
	Sub-Total, 3050																			**1,892,747.35**
3060	4221	D	B			F		DISC				X			E		N	1		-1,628,523.58
3060	4251	C	B			F		DISC				X			E		N	1		5,113,068.32
	Sub-Total, 3060																			**3,484,544.74**
3071	4221	D	B			F		DISC				X			E		N	1		1,628,523.58
3071	4221	D	E			F		DISC				X			E		N	1		-1,672,107.10
3071	4251	C	B			F		DISC				X			E		N	1		-5,113,068.32
3071	4251	C	E			F		DISC				X			E		N	1		6,312,592.22
	Sub-Total, 3071																			**1,155,940.38**
3090	4221	D	E			F		DISC							E		N	1		-1,672,107.10
3090	4251	C	E			F		DISC							E		N	1		6,312,592.22
	Sub-Total, 3090																			**4,640,485.12**
3100, Obligated balance, start of year																				========== 6,360,266.09
3200, Obligated balance, end of year																				========== 6,533,232.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -06/10-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,079.00
4011	4802	C	E					DISC				X			E		N	1	N	2,079.00
4011	4902	C	E					DISC				X			E		N		N	4,471,033.48
4011	4902	C	E					DISC				X			E		N		N	12,789.85
4011	4902	D	E					DISC				X			E		N		N	-576,308.84
	Sub-Total, 4011																			**3,907,514.49**
4020, Disc: Total outlays, gross																				========== 3,907,514.49
4030	4252	D	E			F		DISC				X			E		N			-1,046,395.78
4033	4222	D	B			E		DISC				X			E		N	1		4,444,449.21
4033	4222	D	E			E		DISC				X			E		N	1		-401,593.64
4033	4252	D	E			E		DISC				X			E		N			-396,603.32
4033	4253	D	E			X		DISC				X			E		N			-4,042,855.57
	Sub-Total, 4033																			**-396,603.32**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,442,999.10
4052	4222	D	B			E		DISC				X			E		N	1		-4,444,449.21
4052	4222	D	E			E		DISC				X			E		N	1		401,593.64
4052	4252	D	E			F		DISC				X			E		N			1,046,395.78
4052	4252	D	E			E		DISC				X			E		N			396,603.32
4052	4253	D	E			X		DISC				X			E		N			4,042,855.57
	Sub-Total, 4052																			**1,442,999.10**
4060, Disc: Additional offsets against BA only (total)																				========== 1,442,999.10
4080, Disc: Outlays, net																				========== 2,464,515.39
4190, Outlays, net (disc. and mand.)																				========== 2,464,515.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08/09-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		608,192.12
3000	4801	C	B									X		E		N	1		1,588,823.60
3000	4901	C	B									X		E		N	1		2,613,423.19
Sub-Total, 3000																			**4,810,438.91**
3011	4801	C	B									X		E		N	1		-608,192.12
3011	4801	C	B									X		E		N	1		-1,588,823.60
3011	4801	C	E									X		E		N	1		591,755.87
3011	4801	C	E									X		E		N	1		1,460,259.76
3011	4881	C	E									X		E		N			42,394.30
3011	4901	C	B									X		E		N	1		-2,613,423.19
3011	4901	C	E									X		E		N	1		2,560,374.64
3011	4902	C	E					DISC				X		E		N		N	175,843.93
3011	4902	C	E					DISC				X		E		N		N	16,436.25
3011	4981	C	E									X		E		N			41,360.45
Sub-Total, 3011																			**77,986.29**
3020	4902	C	E					DISC				X		E		N		N	-175,843.93
3020	4902	C	E					DISC				X		E		N		N	-16,436.25
Sub-Total, 3020																			**-192,280.18**
3041	4871	D	E									X		E		N			-160,140.99
3050	4801	C	E											E		N	1		591,755.87
3050	4801	C	E											E		N	1		1,460,259.76
3050	4871	D	E											E		N			-160,140.99
3050	4881	C	E											E		N			42,394.30
3050	4901	C	E											E		N	1		2,560,374.64
3050	4981	C	E											E		N			41,360.45
Sub-Total, 3050																			**4,536,004.03**
3100, Obligated balance, start of year																			========== 4,810,438.91
3200, Obligated balance, end of year																			========== 4,536,004.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08/09-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	175,843.93
4011	4902	C	E					DISC				X			E		N		N	16,436.25
Sub-Total, 4011																				**192,280.18**
4020, Disc: Total outlays, gross																				========== 192,280.18
4080, Disc: Outlays, net																				========== 192,280.18
4190, Outlays, net (disc. and mand.)																				========== 192,280.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05/09-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		514,162.26
3000	4801	C	B									X			E		N	1		86,930.93
3000	4801	C	B									X			E		N	1		1,012,208.19
3000	4901	C	B									X			E		N	1		898,479.35
3000	4901	C	B									X			E		N	1		873.63
3000	4901	C	B									X			E		N	1		122,630.08
Sub-Total, 3000																				**2,635,284.44**
3011	4801	C	B									X			E		N	1		-514,162.26
3011	4801	C	B									X			E		N	1		-86,930.93
3011	4801	C	B									X			E		N	1		-1,012,208.19
3011	4801	C	E									X			E		N	1		471,073.85
3011	4801	C	E									X			E		N	1		87,804.56
3011	4801	C	E									X			E		N	1		734,888.45
3011	4881	C	E									X			E		N			74,761.80
3011	4881	C	E									X			E		N			0.03
3011	4901	C	B									X			E		N	1		-898,479.35
3011	4901	C	B									X			E		N	1		-873.63
3011	4901	C	B									X			E		N	1		-122,630.08
3011	4901	C	E									X			E		N	1		924,157.35
3011	4901	C	E									X			E		N	1		131,929.08
3011	4902	C	E					DISC				X			E		N		N	253,707.72
3011	4902	C	E					DISC				X			E		N		N	23,588.06
3011	4981	C	E									X			E		N			12,134.90
Sub-Total, 3011																				**78,761.36**
3020	4902	C	E					DISC				X			E		N		N	-253,707.72
3020	4902	C	E					DISC				X			E		N		N	-23,588.06
Sub-Total, 3020																				**-277,295.78**
3041	4871	D	E									X			E		N			-392,006.90
3041	4971	D	E									X			E		N			-57,625.67
Sub-Total, 3041																				**-449,632.57**
3050	4801	C	E												E		N	1		471,073.85
3050	4801	C	E												E		N	1		87,804.56
3050	4801	C	E												E		N	1		734,888.45
3050	4871	D	E												E		N			-392,006.90
3050	4881	C	E												E		N			74,761.80
3050	4881	C	E												E		N			0.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05/09-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		924,157.35
3050	4901	C	E												E		N	1		131,929.08
3050	4971	D	E												E		N			-57,625.67
3050	4981	C	E												E		N			12,134.90
	Sub-Total, 3050																			**1,987,117.45**
3060	4221	D	B			F		DISC				X			E		N	1		-1,761,256.74
3060	4251	C	B			F		DISC				X			E		N	1		2,709,928.78
	Sub-Total, 3060																			**948,672.04**
3071	4221	D	B			F		DISC				X			E		N	1		1,761,256.74
3071	4221	D	E			F		DISC				X			E		N	1		-1,408,373.22
3071	4251	C	B			F		DISC				X			E		N	1		-2,709,928.78
3071	4251	C	E			F		DISC				X			E		N	1		2,771,760.93
	Sub-Total, 3071																			**414,715.67**
3090	4221	D	E			F		DISC							E		N	1		-1,408,373.22
3090	4251	C	E			F		DISC							E		N	1		2,771,760.93
	Sub-Total, 3090																			**1,363,387.71**
3100, Obligated balance, start of year																				========== 3,583,956.48
3200, Obligated balance, end of year																				========== 3,350,505.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05/09-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	253,707.72
4011	4902	C	E					DISC				X			E		N		N	23,588.06
Sub-Total, 4011																				**277,295.78**
4020, Disc: Total outlays, gross																				**==========**
																				277,295.78
4030	4252	D	E			F		DISC				X			E		N			-73,911.94
4033	4222	C	B			E		DISC				X			E		N	1		-211,648.67
4033	4222	C	E			E		DISC				X			E		N	1		251,699.39
4033	4252	D	E			E		DISC				X			E		N			-216,688.52
Sub-Total, 4033																				**-176,637.80**
4040, Disc: Offsets against gross BA and outlays (total)																				**==========**
																				-250,549.74
4052	4222	C	B			E		DISC				X			E		N	1		211,648.67
4052	4222	C	E			E		DISC				X			E		N	1		-251,699.39
4052	4252	D	E			E		DISC				X			E		N			216,688.52
4052	4252	D	E			F		DISC				X			E		N			73,911.94
Sub-Total, 4052																				**250,549.74**
4060, Disc: Additional offsets against BA only (total)																				**==========**
																				250,549.74
4080, Disc: Outlays, net																				**=========**
																				26,746.04
4190, Outlays, net (disc. and mand.)																				**=========**
																				26,746.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07/08-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		117,178.72
3000	4801	C	B									X			E		N	1		183,510.89
3000	4901	C	B									X			E		N	1		3,639,353.13
Sub-Total, 3000																				**3,940,042.74**
3011	4801	C	B									X			E		N	1		-117,178.72
3011	4801	C	B									X			E		N	1		-183,510.89
3011	4801	C	E									X			E		N	1		117,178.72
3011	4801	C	E									X			E		N	1		67,172.41
3011	4881	C	E									X			E		N			352,077.13
3011	4901	C	B									X			E		N	1		-3,639,353.13
3011	4901	C	E									X			E		N	1		195,664.39
3011	4902	C	E					DISC				X			E		N		N	3,403,990.64
3011	4981	C	E									X			E		N			9,916.46
Sub-Total, 3011																				**205,957.01**
3020	4902	C	E					DISC				X			E		N		N	-3,403,990.64
3041	4871	D	E									X			E		N			-265,193.90
3041	4971	D	E									X			E		N			-191,893.52
Sub-Total, 3041																				**-457,087.42**
3050	4801	C	E												E		N	1		117,178.72
3050	4801	C	E												E		N	1		67,172.41
3050	4871	D	E												E		N			-265,193.90
3050	4881	C	E												E		N			352,077.13
3050	4901	C	E												E		N	1		195,664.39
3050	4971	D	E												E		N			-191,893.52
3050	4981	C	E												E		N			9,916.46
Sub-Total, 3050																				**284,921.69**
3100, Obligated balance, start of year																				========== 3,940,042.74
3200, Obligated balance, end of year																				========== 284,921.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07/08-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	3,403,990.64
4020, Disc: Total outlays, gross																				========== 3,403,990.64
4080, Disc: Outlays, net																				========== 3,403,990.64
4190, Outlays, net (disc. and mand.)																				========== 3,403,990.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -04/08-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,211,015.56
3000	4801	C	B									X			E		N	1		178,847.43
3000	4801	C	B									X			E		N	1		1,043,741.16
3000	4801	C	B									X			E		N	1		18.31
3000	4901	C	B									X			E		N	1		2,473,186.57
3000	4901	D	B									X			E		N	1		-151,336.99
Sub-Total, 3000																				**5,755,472.04**
3011	4801	C	B									X			E		N	1		-2,211,015.56
3011	4801	C	B									X			E		N	1		-178,847.43
3011	4801	C	B									X			E		N	1		-1,043,741.16
3011	4801	C	B									X			E		N	1		-18.31
3011	4801	C	E									X			E		N	1		1,046,603.31
3011	4801	C	E									X			E		N	1		18.31
3011	4801	C	E									X			E		N	1		178,847.43
3011	4801	C	E									X			E		N	1		1,581,196.70
3011	4881	C	E									X			E		N			156,674.85
3011	4881	C	E									X			E		N			4,692.12
3011	4901	C	B									X			E		N	1		-2,473,186.57
3011	4901	D	B									X			E		N	1		151,336.99
3011	4901	D	E									X			E		N	1		-221,048.80
3011	4901	C	E									X			E		N	1		2,459,638.36
3011	4902	C	E					DISC				X			E		N		N	40,264.51
3011	4902	C	E					DISC				X			E		N		N	643,759.17
3011	4981	C	E									X			E		N			144,506.00
3011	4981	C	E									X			E		N			26,585.15
3011	4982	C	E					DISC				X			E		N		N	26,340,859.51
Sub-Total, 3011																				**26,647,124.58**
3020	4902	C	E					DISC				X			E		N		N	-40,264.51
3020	4902	C	E					DISC				X			E		N		N	-643,759.17
3020	4982	C	E					DISC				X			E		N		N	-26,340,859.51
Sub-Total, 3020																				**-27,024,883.19**
3041	4871	D	E									X			E		N			-1,642,567.51
3041	4971	D	E									X			E		N			-124,072.10
Sub-Total, 3041																				**-1,766,639.61**
3050	4801	C	E												E		N	1		1,046,603.31
3050	4801	C	E												E		N	1		18.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -04/08-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											E		N	1		178,847.43
3050	4801	C	E											E		N	1		1,581,196.70
3050	4871	D	E											E		N			-1,642,567.51
3050	4881	C	E											E		N			156,674.85
3050	4881	C	E											E		N			4,692.12
3050	4901	D	E											E		N	1		-221,048.80
3050	4901	C	E											E		N	1		2,459,638.36
3050	4971	D	E											E		N			-124,072.10
3050	4981	C	E											E		N			144,506.00
3050	4981	C	E											E		N			26,585.15
	Sub-Total, 3050																		**3,611,073.82**
3060	4221	D	B			F		DISC				X		E		N	1		-1,056,558.30
3060	4251	C	B			F		DISC				X		E		N	1		26,531,766.85
	Sub-Total, 3060																		**25,475,208.55**
3071	4221	D	B			F		DISC				X		E		N	1		1,056,558.30
3071	4221	D	E			F		DISC				X		E		N	1		-817,288.71
3071	4251	C	B			F		DISC				X		E		N	1		-26,531,766.85
3071	4251	C	E			F		DISC				X		E		N	1		257,123.02
	Sub-Total, 3071																		**-26,035,374.24**
3090	4221	D	E			F		DISC						E		N	1		-817,288.71
3090	4251	C	E			F		DISC						E		N	1		257,123.02
	Sub-Total, 3090																		**-560,165.69**
3100, Obligated balance, start of year																			========== 31,230,680.59
3200, Obligated balance, end of year																			========== 3,050,908.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -04/08-1205 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	40,264.51
4011	4902	C	E					DISC				X			E		N		N	643,759.17
4011	4982	C	E					DISC				X			E		N		N	26,340,859.51
	Sub-Total, 4011																			**27,024,883.19**
4020, Disc: Total outlays, gross																				========== 27,024,883.19
4033	4222	D	B			E		DISC				X			E		N	1		105,538.17
4033	4222	D	E			E		DISC				X			E		N	1		-105,146.07
4033	4253	D	E			X		DISC				X			E		N			-392.10
	Sub-Total, 4033																			**0.00**
4052	4222	D	B			E		DISC				X			E		N	1		-105,538.17
4052	4222	D	E			E		DISC				X			E		N	1		105,146.07
4052	4253	D	E			X		DISC				X			E		N			392.10
	Sub-Total, 4052																			**0.00**
4080, Disc: Outlays, net																				========== 27,024,883.19
4190, Outlays, net (disc. and mand.)																				========== 27,024,883.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy, Recovery Act
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1206 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			Y	1		-1,606,707.06
0900	4801	C	B									X		U			Y	1		-2,160,622.80
0900	4801	C	B									X		U			Y	1		-3,908,973.82
0900	4801	C	E									X		U			Y	1		189,317.13
0900	4801	C	E									X		U			Y	1		412,776.80
0900	4801	D	E									X		U			Y	1		-169,417.41
0900	4881	C	E									X		U			Y			557,636.29
0900	4881	C	E									X		U			Y			357.53
0900	4881	C	E									X		U			Y			121,947.84
0900	4901	C	B									X		U			Y	1		-62,518.00
0900	4901	C	B									X		U			Y	1		-1,317,382.65
0900	4901	C	B									X		U			Y	1		-20,000.00
0900	4901	C	E									X		U			Y	1		62,518.00
0900	4901	C	E									X		U			Y	1		574,006.65
0900	4902	C	E					DISC				X		U			Y		N	3,745,119.16
0900	4902	C	E					DISC				X		U			Y		N	1,270,321.39
0900	4902	C	E					DISC				X		U			Y		N	3,095,278.24
0900	4981	C	E									X		U			Y			10,592.20
Sub-Total, 0900																				**794,249.49**
Budgetary Resources																				
1000	4201	D	B											U			Y	1		31,028,133.04
1000	4801	C	B									X		U			Y	1		-1,606,707.06
1000	4801	C	B									X		U			Y	1		-2,160,622.80
1000	4801	C	B									X		U			Y	1		-3,908,973.82
1000	4901	C	B									X		U			Y	1		-62,518.00
1000	4901	C	B									X		U			Y	1		-1,317,382.65
1000	4901	C	B									X		U			Y	1		-20,000.00
Sub-Total, 1000																				**21,951,928.71**
1021	4871	D	E									X		U			Y			75,881.05
1021	4971	D	E									X		U			Y			590,428.25
Sub-Total, 1021																				**666,309.30**
1050, Unob Bal: Unobligated balance (total)																				==========
																				22,618,238.01
1130	4392	C	E	P				DISC				X		U			Y			-21,785,314.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy, Recovery Act
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1206 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																			========== -21,785,314.00
1900, Budget authority total (disc. and mand.)																			========== -21,785,314.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 832,924.01
1940	4610	C	E		A									U		Y	1		-38,674.52

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		1,606,707.06
3000	4801	C	B									X		U		Y	1		2,160,622.80
3000	4801	C	B									X		U		Y	1		3,908,973.82
3000	4901	C	B									X		U		Y	1		62,518.00
3000	4901	C	B									X		U		Y	1		1,317,382.65
3000	4901	C	B									X		U		Y	1		20,000.00
Sub-Total, 3000																			**9,076,204.33**
3010	4801	C	B									X		U		Y	1		-1,606,707.06
3010	4801	C	B									X		U		Y	1		-2,160,622.80
3010	4801	C	B									X		U		Y	1		-3,908,973.82
3010	4801	C	E									X		U		Y	1		189,317.13
3010	4801	C	E									X		U		Y	1		412,776.80
3010	4801	D	E									X		U		Y	1		-169,417.41
3010	4881	C	E									X		U		Y			557,636.29
3010	4881	C	E									X		U		Y			357.53
3010	4881	C	E									X		U		Y			121,947.84
3010	4901	C	B									X		U		Y	1		-62,518.00
3010	4901	C	B									X		U		Y	1		-1,317,382.65
3010	4901	C	B									X		U		Y	1		-20,000.00
3010	4901	C	E									X		U		Y	1		62,518.00
3010	4901	C	E									X		U		Y	1		574,006.65
3010	4902	C	E					DISC				X		U		Y		N	3,745,119.16
3010	4902	C	E					DISC				X		U		Y		N	1,270,321.39
3010	4902	C	E					DISC				X		U		Y		N	3,095,278.24
3010	4981	C	E									X		U		Y			10,592.20
Sub-Total, 3010																			**794,249.49**
3020	4902	C	E					DISC				X		U		Y		N	-3,745,119.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy, Recovery Act
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1206 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		U		Y		N	-1,270,321.39
3020	4902	C	E					DISC				X		U		Y		N	-3,095,278.24
Sub-Total, 3020																			**-8,110,718.79**
3040	4871	D	E									X		U		Y			-75,881.05
3040	4971	D	E									X		U		Y			-590,428.25
Sub-Total, 3040																			**-666,309.30**
3050	4801	C	E											U		Y	1		189,317.13
3050	4801	C	E											U		Y	1		412,776.80
3050	4801	D	E											U		Y	1		-169,417.41
3050	4871	D	E											U		Y			-75,881.05
3050	4881	C	E											U		Y			557,636.29
3050	4881	C	E											U		Y			357.53
3050	4881	C	E											U		Y			121,947.84
3050	4901	C	E											U		Y	1		62,518.00
3050	4901	C	E											U		Y	1		574,006.65
3050	4971	D	E											U		Y			-590,428.25
3050	4981	C	E											U		Y			10,592.20
Sub-Total, 3050																			**1,093,425.73**
3100, Obligated balance, start of year																			========== 9,076,204.33
3200, Obligated balance, end of year																			========== 1,093,425.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy, Recovery Act
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1206 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -21,785,314.00
4011	4902	C	E					DISC				X			U		Y		N	3,745,119.16
4011	4902	C	E					DISC				X			U		Y		N	1,270,321.39
4011	4902	C	E					DISC				X			U		Y		N	3,095,278.24
Sub-Total, 4011																				**8,110,718.79**
4020, Disc: Total outlays, gross																				========== 8,110,718.79
4070, Disc: Budget authority, net																				========== -21,785,314.00
4080, Disc: Outlays, net																				========== 8,110,718.79
4180, Budget authority, net (disc. and mand.)																				========== -21,785,314.00
4190, Outlays, net (disc. and mand.)																				========== 8,110,718.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Ford Island Improvement Account
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /X -5562 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		N	2		100,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 100,000.00
1134	4395	C	E	P				DISC				X			U		N			-7,800.00
1160, BA: Disc: Appropriation (total)																				======= -7,800.00
1900, Budget authority total (disc. and mand.)																				======= -7,800.00
1930, Total budgetary resources avail (disc. and mand.)																				========= 92,200.00
1941	4610	C	E		A										U		N	2		92,200.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				======= -7,800.00
4070, Disc: Budget authority, net																				======= -7,800.00
4180, Budget authority, net (disc. and mand.)																				======= -7,800.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 69-17-12/16-1205 -005-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-11,080,409.00
0900	4801	C	E									X			U		N	1		7,274,006.00
0900	4902	C	E					DISC				X			U		N		N	3,806,403.00
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		12,402,883.00
1000	4801	C	B									X			U		N	1		-11,080,409.00
Sub-Total, 1000																				**1,322,474.00**
1010	4176	C	E							17	1205	X			U		N			-72,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 1,250,474.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,250,474.00
1941	4510	D	E		A										U		N	1		-13,150,474.00
1941	4610	C	E		A										U		N	1		14,400,948.00
Sub-Total, 1941																				**1,250,474.00**
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		11,080,409.00
3010	4801	C	B									X			U		N	1		-11,080,409.00
3010	4801	C	E									X			U		N	1		7,274,006.00
3010	4902	C	E					DISC				X			U		N		N	3,806,403.00
Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC				X			U		N		N	-3,806,403.00
3050	4801	C	E												U		N	1		7,274,006.00
3100, Obligated balance, start of year																				========== 11,080,409.00
3200, Obligated balance, end of year																				========== 7,274,006.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 69-17-12/16-1205 -005-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	3,806,403.00
4020, Disc: Total outlays, gross																				========== 3,806,403.00
4080, Disc: Outlays, net																				========== 3,806,403.00
4190, Outlays, net (disc. and mand.)																				========== 3,806,403.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 69-17-10/14-1205 -005-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-26,476,417.32
0900	4801	C	E									X		U		N	1		16,198,735.64
0900	4902	C	E					DISC				X		U		N		N	10,824,339.95
Sub-Total, 0900																			**546,658.27**
Budgetary Resources																			
1000	4201	D	B											U		N	1		40,369,864.75
1000	4801	C	B									X		U		N	1		-26,476,417.32
Sub-Total, 1000																			**13,893,447.43**
1010	4176	C	E							17	1205	X		U		N			-735,000.00
1021	4871	D	E									X		U		N			3,078.07
1050, Unob Bal: Unobligated balance (total)																			========== 13,161,525.50
1930, Total budgetary resources avail (disc. and mand.)																			========== 13,161,525.50
1941	4510	C	E		A									U		N	1		335,000.00
1941	4610	C	E		A									U		N	1		12,279,867.23
Sub-Total, 1941																			**12,614,867.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 69-17-10/14-1205 -005-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		26,476,417.32
3010	4801	C	B									X			U		N	1		-26,476,417.32
3010	4801	C	E									X			U		N	1		16,198,735.64
3010	4902	C	E					DISC				X			U		N		N	10,824,339.95
Sub-Total, 3010																				**546,658.27**
3020	4902	C	E					DISC				X			U		N		N	-10,824,339.95
3040	4871	D	E									X			U		N			-3,078.07
3050	4801	C	E												U		N	1		16,198,735.64
3050	4871	D	E												U		N			-3,078.07
Sub-Total, 3050																				**16,195,657.57**
3100, Obligated balance, start of year																				========== 26,476,417.32
3200, Obligated balance, end of year																				========== 16,195,657.57

BA & O, Net

4011	4902	C	E					DISC				X			U		N		N	10,824,339.95
4020, Disc: Total outlays, gross																				========== 10,824,339.95
4080, Disc: Outlays, net																				========== 10,824,339.95
4190, Outlays, net (disc. and mand.)																				========== 10,824,339.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 69-17-09/13-1205 -005-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-925,650.94
0900	4801	C	E									X			U		Y	1		840,013.38
0900	4902	C	E					DISC				X			U		Y		N	85,637.56
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		985,001.24
1000	4801	C	B									X			U		Y	1		-925,650.94
Sub-Total, 1000																				**59,350.30**
1010	4176	C	E							17	1205	X			U		Y			-3,000.00
1021	4871	D	E									X			U		Y			278.13
1050, Unob Bal: Unobligated balance (total)																				========= 56,628.43
1930, Total budgetary resources avail (disc. and mand.)																				========= 56,628.43
1940	4510	C	E	A											U		Y	1		-3,000.00
1940	4610	C	E	A											U		Y	1		-53,628.43
Sub-Total, 1940																				**-56,628.43**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 69-17-09/13-1205 -005-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		925,650.94
3010	4801	C	B									X			U		Y	1		-925,650.94
3010	4801	C	E									X			U		Y	1		840,013.38
3010	4902	C	E					DISC				X			U		Y		N	85,637.56
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC				X			U		Y		N	-85,637.56
3040	4871	D	E									X			U		Y			-278.13
3050	4801	C	E												U		Y	1		840,013.38
3050	4871	D	E												U		Y			-278.13
	Sub-Total, 3050																			**839,735.25**
3100, Obligated balance, start of year																				========== 925,650.94
3200, Obligated balance, end of year																				========== 839,735.25

BA & O, Net

4011	4902	C	E					DISC				X			U		Y		N	85,637.56
4020, Disc: Total outlays, gross																				========= 85,637.56
4080, Disc: Outlays, net																				========= 85,637.56
4190, Outlays, net (disc. and mand.)																				========= 85,637.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Navy and Marine Corps
Treasury Account:
Budget Account Id: 007-25-1205 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	1,578,335,443.75

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	2,155,541,201.72
1010, Unob Bal: Transferred to other accounts	-4,810,000.00
1011, Unob Bal: Transferred from other accounts	4,810,000.00
1021, Unob Bal: Recov of prior year unpaid obligations	526,148,197.95
1050, Unob Bal: Unobligated balance (total)	========== 2,681,689,399.67
1100, BA: Disc: Appropriation	1,699,932,000.00
1130, BA: Disc: Appropriations permanently reduced	-116,508,186.00
1131, BA: Disc: Unob bal of approps permanently reduced	-98,854,000.00
1134, BA: Disc: Appropriations precluded from obligation	-7,800.00
1160, BA: Disc: Appropriation (total)	========== 1,484,562,014.00
1700, BA: Disc: Spending auth: Collected	665,389,822.10
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	-191,031,602.38
1750, BA: Disc: Spending auth: Total	========== 474,358,219.72
1900, Budget authority total (disc. and mand.)	========== 1,958,920,233.72
1930, Total budgetary resources avail (disc. and mand.)	========== 4,640,609,633.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Navy and Marine Corps
Treasury Account:
Budget Account Id: 007-25-1205 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-229,018,472.14
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				2,833,255,717.50

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,021,618,446.92
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,578,335,443.75
3011, Ob Bal: Obligations incurred: Expired accounts	108,654,072.56
3020, Ob Bal: Outlays (gross)	-2,612,908,473.23
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-526,148,197.95
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-79,135,785.61
3050, Ob Bal: EOY: Unpaid obligations	3,490,415,506.44
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-541,760,515.34
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	191,031,602.38
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-23,600,168.33
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-374,329,081.29
3100, Obligated balance, start of year	========== 4,479,857,931.58
3200, Obligated balance, end of year	========== 3,116,086,425.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Navy and Marine Corps
Treasury Account:
Budget Account Id: 007-25-1205 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	1,958,920,233.72
4010, Disc: Outlays from new authority	223,317,153.34
4011, Disc: Outlays from balances	2,389,591,319.89
4020, Disc: Total outlays, gross	2,612,908,473.23
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-613,013,263.53
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-74,079,366.88
4040, Disc: Offsets against gross BA and outlays (total)	-687,092,630.41
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	191,031,602.38
4052, Disc: Offset, BA: Collection cred to expired accts	21,702,808.31
4060, Disc: Additional offsets against BA only (total)	212,734,410.69
4070, Disc: Budget authority, net	1,484,562,014.00
4080, Disc: Outlays, net	1,925,815,842.82
4180, Budget authority, net (disc. and mand.)	1,484,562,014.00
4190, Outlays, net (disc. and mand.)	1,925,815,842.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- - /X -3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		6,511,561.33
1050, Unob Bal: Unobligated balance (total)																				========== 6,511,561.33
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,511,561.33
1941	4510	C	E		A										U		N	1		948,420.14
1941	4610	C	E		A										U		N	1		5,563,141.19
Sub-Total, 1941																				**6,511,561.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -13/17-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		220,545,450.01
0900	4902	C	E					DISC				X		U		N		N	48,841.13
	Sub-Total, 0900																		**220,594,291.14**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		N	1		322,543,000.00
1130	4392	C	E	P				DISC				X		U		N			-322,543.00
1130	4392	C	E	P				DISC				X		U		N			-103,111.00
	Sub-Total, 1130																		**-425,654.00**
1160, BA: Disc: Appropriation (total)																			========== 322,117,346.00
1700	4252	D	E			F		DISC				X		U		N			48,841.13
1700	4972	D	E			X		DISC				X		U		N			1,134,010.02
	Sub-Total, 1700																		**1,182,851.15**
1750, BA: Disc: Spending auth: Total																			========== 1,182,851.15
1900, Budget authority total (disc. and mand.)																			========== 323,300,197.15
1930, Total budgetary resources avail (disc. and mand.)																			========== 323,300,197.15
1941	4510	C	E		A									U	X	N	1		95,452,356.00
1941	4610	C	E		A									U		N	1		7,160,812.09
1941	4700	C	E		A									U		N	1		92,737.92
	Sub-Total, 1941																		**102,705,906.01**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -13/17-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		N	1		220,545,450.01
3010	4902	C	E					DISC				X		U		N		N	48,841.13
Sub-Total, 3010																			**220,594,291.14**
3020	4902	C	E					DISC				X		U		N		N	-48,841.13
3050	4801	C	E											U		N	1		220,545,450.01
3200, Obligated balance, end of year																			========== 220,545,450.01

BA & O, Net

4000, Disc: Budget authority, gross																			========== 323,300,197.15
4010	4902	C	E					DISC				X		U		N		N	48,841.13
4020, Disc: Total outlays, gross																			========= 48,841.13
4030	4252	D	E			F		DISC				X		U		N			-48,841.13
4033	4972	D	E			X		DISC				X		U		N			-1,134,010.02
4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,182,851.15
4070, Disc: Budget authority, net																			========== 322,117,346.00
4080, Disc: Outlays, net																			========== -1,134,010.02
4180, Budget authority, net (disc. and mand.)																			========== 322,117,346.00
4190, Outlays, net (disc. and mand.)																			========== -1,134,010.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -12/16-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-806,579,928.46
0900	4801	C	E									X			U		N	1		624,904,335.74
0900	4901	C	B									X			U		N	1		-2,875,217.83
0900	4901	C	E									X			U		N	1		24,804,581.48
0900	4902	C	E					DISC				X			U		N		N	233,908,994.02
Sub-Total, 0900																				**74,162,764.95**
Budgetary Resources																				
1000	4201	D	B												U		N	1		1,222,088,384.47
1000	4801	C	B									X			U		N	1		-806,579,928.46
1000	4901	C	B									X			U		N	1		-2,875,217.83
Sub-Total, 1000																				**412,633,238.18**
1021	4871	D	E									X			U		N			15,037,525.35
1050, Unob Bal: Unobligated balance (total)																				========== 427,670,763.53
1700	4972	D	E			X		DISC				X			U		N			11.30
1750, BA: Disc: Spending auth: Total																				====== 11.30
1900, Budget authority total (disc. and mand.)																				====== 11.30
1930, Total budgetary resources avail (disc. and mand.)																				========== 427,670,774.83
1941	4510	C	E		A										U		N	1		223,349,615.99
1941	4610	C	E		A										U		N	1		89,338,577.64
1941	4700	C	E		A										U		N	1		40,819,816.25
Sub-Total, 1941																				**353,508,009.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -12/16-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	1		806,579,928.46
3000	4901	C	B									X		U			N	1		2,875,217.83
Sub-Total, 3000																				**809,455,146.29**
3010	4801	C	B									X		U			N	1		-806,579,928.46
3010	4801	C	E									X		U			N	1		624,904,335.74
3010	4901	C	B									X		U			N	1		-2,875,217.83
3010	4901	C	E									X		U			N	1		24,804,581.48
3010	4902	C	E					DISC				X		U			N		N	233,908,994.02
Sub-Total, 3010																				**74,162,764.95**
3020	4902	C	E					DISC				X		U			N		N	-233,908,994.02
3040	4871	D	E									X		U			N			-15,037,525.35
3050	4801	C	E											U			N	1		624,904,335.74
3050	4871	D	E											U			N			-15,037,525.35
3050	4901	C	E											U			N	1		24,804,581.48
Sub-Total, 3050																				**634,671,391.87**
3100, Obligated balance, start of year																				========== 809,455,146.29
3200, Obligated balance, end of year																				========== 634,671,391.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -12/16-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				====== 11.30
4011	4902	C	E					DISC				X			U		N		N	233,908,994.02
4020, Disc: Total outlays, gross																				========== 233,908,994.02
4033	4972	D	E			X		DISC				X			U		N			-11.30
4040, Disc: Offsets against gross BA and outlays (total)																				========== -11.30
4080, Disc: Outlays, net																				========== 233,908,982.72
4190, Outlays, net (disc. and mand.)																				========== 233,908,982.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -11/15-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-640,795,574.31
0900	4801	C	E									X		U		N	1		319,559,869.37
0900	4901	C	B									X		U		N	1		-21,629,701.48
0900	4901	C	E									X		U		N	1		24,336,585.88
0900	4902	C	E					DISC				X		U		N		N	351,215,208.18
	Sub-Total, 0900																		**32,686,387.64**
Budgetary Resources																			
1000	4201	D	B											U		N	1		807,804,603.16
1000	4222	D	B			F		DISC				X		U		N	1		401,271.17
1000	4801	C	B									X		U		N	1		-640,795,574.31
1000	4901	C	B									X		U		N	1		-21,629,701.48
	Sub-Total, 1000																		**145,780,598.54**
1021	4871	D	E									X		U		N			1,908,738.72
1021	4971	D	E									X		U		N			221.71
	Sub-Total, 1021																		**1,908,960.43**
1050, Unob Bal: Unobligated balance (total)																			========== 147,689,558.97
1700	4222	D	B			F		DISC				X		U		N	1		-401,271.17
1700	4222	D	E			F		DISC				X		U		N	1		401,271.17
1700	4972	D	E			X		DISC				X		U		N			1,088.52
	Sub-Total, 1700																		**1,088.52**
1750, BA: Disc: Spending auth: Total																			======== 1,088.52
1900, Budget authority total (disc. and mand.)																			======== 1,088.52
1930, Total budgetary resources avail (disc. and mand.)																			========== 147,690,647.49
1941	4510	C	E		A									U		N	1		39,072,300.00
1941	4610	C	E		A									U		N	1		61,382,363.04
1941	4700	C	E		A									U		N	1		14,148,325.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -11/15-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4700	C	E		A									U		N	1		401,271.17
Sub-Total, 1941																			**115,004,259.85**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		640,795,574.31
3000	4901	C	B									X		U		N	1		21,629,701.48
Sub-Total, 3000																			**662,425,275.79**
3010	4801	C	B									X		U		N	1		-640,795,574.31
3010	4801	C	E									X		U		N	1		319,559,869.37
3010	4901	C	B									X		U		N	1		-21,629,701.48
3010	4901	C	E									X		U		N	1		24,336,585.88
3010	4902	C	E					DISC				X		U		N		N	351,215,208.18
Sub-Total, 3010																			**32,686,387.64**
3020	4902	C	E					DISC				X		U		N		N	-351,215,208.18
3040	4871	D	E									X		U		N			-1,908,738.72
3040	4971	D	E									X		U		N			-221.71
Sub-Total, 3040																			**-1,908,960.43**
3050	4801	C	E											U		N	1		319,559,869.37
3050	4871	D	E											U		N			-1,908,738.72
3050	4901	C	E											U		N	1		24,336,585.88
3050	4971	D	E											U		N			-221.71
Sub-Total, 3050																			**341,987,494.82**
3100, Obligated balance, start of year																			========== 662,425,275.79
3200, Obligated balance, end of year																			========== 341,987,494.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -11/15-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				======== 1,088.52
4011	4902	C	E					DISC				X			U		N		N	351,215,208.18
4020, Disc: Total outlays, gross																				========== 351,215,208.18
4030	4222	D	B			F		DISC				X			U		N	1		401,271.17
4030	4222	D	E			F		DISC				X			U		N	1		-401,271.17
Sub-Total, 4030																				**0.00**
4033	4972	D	E			X		DISC				X			U		N			-1,088.52
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,088.52
4080, Disc: Outlays, net																				========== 351,214,119.66
4190, Outlays, net (disc. and mand.)																				========== 351,214,119.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -10/14-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-258,579.96
0900	4801	C	B									X		U		N	1		-156,304,988.95
0900	4801	C	E									X		U		N	1		72,910,953.14
0900	4801	C	E									X		U		N	1		258,579.96
0900	4901	C	B									X		U		N	1		-1,518.11
0900	4901	C	B									X		U		N	1		-17,007,940.73
0900	4901	C	E									X		U		N	1		15,339,180.32
0900	4901	C	E									X		U		N	1		1,518.11
0900	4902	C	E					DISC				X		U		N		N	110,239,611.69
Sub-Total, 0900																			**25,176,815.47**

Budgetary Resources

1000	4201	D	B											U		N	1		271,879,439.63
1000	4222	D	B			F		DISC				X		U		N	1		1,843,403.75
1000	4801	C	B									X		U		N	1		-258,579.96
1000	4801	C	B									X		U		N	1		-156,304,988.95
1000	4901	C	B									X		U		N	1		-1,518.11
1000	4901	C	B									X		U		N	1		-17,007,940.73
Sub-Total, 1000																			**100,149,815.63**
1021	4871	D	E									X		U		N			786,176.22
1021	4971	D	E									X		U		N			33.33
Sub-Total, 1021																			**786,209.55**
1050, Unob Bal: Unobligated balance (total)																			========== 100,936,025.18
1700	4222	D	B			F		DISC				X		U		N	1		-1,843,403.75
1700	4222	D	E			F		DISC				X		U		N	1		1,843,403.75
1700	4972	D	E			X		DISC				X		U		N			2,462.38
Sub-Total, 1700																			**2,462.38**
1750, BA: Disc: Spending auth: Total																			======== 2,462.38
1900, Budget authority total (disc. and mand.)																			======== 2,462.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -10/14-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 100,938,487.56
1941	4510	C	E		A									U		N	1		49,028,379.39
1941	4610	C	E		A									U		N	1		12,248,776.09
1941	4700	C	E		A									U		N	1		14,352,479.15
1941	4700	C	E		A									U		N	1		132,037.46
Sub-Total, 1941																			**75,761,672.09**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		258,579.96
3000	4801	C	B									X		U		N	1		156,304,988.95
3000	4901	C	B									X		U		N	1		1,518.11
3000	4901	C	B									X		U		N	1		17,007,940.73
Sub-Total, 3000																			**173,573,027.75**
3010	4801	C	B									X		U		N	1		-258,579.96
3010	4801	C	B									X		U		N	1		-156,304,988.95
3010	4801	C	E									X		U		N	1		72,910,953.14
3010	4801	C	E									X		U		N	1		258,579.96
3010	4901	C	B									X		U		N	1		-1,518.11
3010	4901	C	B									X		U		N	1		-17,007,940.73
3010	4901	C	E									X		U		N	1		15,339,180.32
3010	4901	C	E									X		U		N	1		1,518.11
3010	4902	C	E					DISC				X		U		N		N	110,239,611.69
Sub-Total, 3010																			**25,176,815.47**
3020	4902	C	E					DISC				X		U		N		N	-110,239,611.69
3040	4871	D	E									X		U		N			-786,176.22
3040	4971	D	E									X		U		N			-33.33
Sub-Total, 3040																			**-786,209.55**
3050	4801	C	E											U		N	1		72,910,953.14
3050	4801	C	E											U		N	1		258,579.96
3050	4871	D	E											U		N			-786,176.22
3050	4901	C	E											U		N	1		15,339,180.32
3050	4901	C	E											U		N	1		1,518.11
3050	4971	D	E											U		N			-33.33
Sub-Total, 3050																			**87,724,021.98**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -10/14-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				173,573,027.75
3200, Obligated balance, end of year																				87,724,021.98

BA & O, Net

4000, Disc: Budget authority, gross																				2,462.38
4011	4902	C	E					DISC				X			U		N		N	110,239,611.69
4020, Disc: Total outlays, gross																				110,239,611.69
4030	4222	D	B			F		DISC				X			U		N	1		1,843,403.75
4030	4222	D	E			F		DISC				X			U		N	1		-1,843,403.75
Sub-Total, 4030																				**0.00**
4033	4972	D	E			X		DISC				X			U		N			-2,462.38
4040, Disc: Offsets against gross BA and outlays (total)																				-2,462.38
4080, Disc: Outlays, net																				110,237,149.31
4190, Outlays, net (disc. and mand.)																				110,237,149.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -11/13-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-52,210,739.60
0900	4801	C	E									X			U		Y	1		74,814,347.20
0900	4901	C	B									X			U		Y	1		-84,816.50
0900	4901	C	E									X			U		Y	1		332,244.85
0900	4902	C	E					DISC				X			U		Y		N	26,902,286.19
	Sub-Total, 0900																			**49,753,322.14**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		187,573,691.79
1000	4801	C	B									X			U		Y	1		-52,210,739.60
1000	4901	C	B									X			U		Y	1		-84,816.50
	Sub-Total, 1000																			**135,278,135.69**
1021	4871	D	E									X			U		Y			29,853.42
1050, Unob Bal: Unobligated balance (total)																				========== 135,307,989.11
1131	4393	C	E	P				DISC				X			U		Y			-30,200,000.00
1160, BA: Disc: Appropriation (total)																				========== -30,200,000.00
1900, Budget authority total (disc. and mand.)																				========== -30,200,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 105,107,989.11
1940	4510	C	E		A										U	X	Y	1		-35,618,968.77
1940	4610	C	E		A										U		Y	1		-10,478,202.99
1940	4700	C	E		A										U		Y	1		-9,257,495.21
	Sub-Total, 1940																			**-55,354,666.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -11/13-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		52,210,739.60
3000	4901	C	B									X			U		Y	1		84,816.50
Sub-Total, 3000																				**52,295,556.10**
3010	4801	C	B									X			U		Y	1		-52,210,739.60
3010	4801	C	E									X			U		Y	1		74,814,347.20
3010	4901	C	B									X			U		Y	1		-84,816.50
3010	4901	C	E									X			U		Y	1		332,244.85
3010	4902	C	E					DISC				X			U		Y		N	26,902,286.19
Sub-Total, 3010																				**49,753,322.14**
3020	4902	C	E					DISC				X			U		Y		N	-26,902,286.19
3040	4871	D	E									X			U		Y			-29,853.42
3050	4801	C	E												U		Y	1		74,814,347.20
3050	4871	D	E												U		Y			-29,853.42
3050	4901	C	E												U		Y	1		332,244.85
Sub-Total, 3050																				**75,116,738.63**
3100, Obligated balance, start of year																				========== 52,295,556.10
3200, Obligated balance, end of year																				========== 75,116,738.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -11/13-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -30,200,000.00
4011	4902	C	E					DISC				X		U			Y		N	26,902,286.19
4020, Disc: Total outlays, gross																				========== 26,902,286.19
4070, Disc: Budget authority, net																				========== -30,200,000.00
4080, Disc: Outlays, net																				========== 26,902,286.19
4180, Budget authority, net (disc. and mand.)																				========== -30,200,000.00
4190, Outlays, net (disc. and mand.)																				========== 26,902,286.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/13-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-64,817,067.04
0900	4801	C	E									X			U		Y	1		45,030,954.03
0900	4901	C	B									X			U		Y	1		-6,190,080.82
0900	4901	C	E									X			U		Y	1		3,442,401.51
0900	4902	C	E					DISC				X			U		Y		N	40,116,889.13
	Sub-Total, 0900																			**17,583,096.81**

Budgetary Resources

1000	4201	D	B												U		Y	1		108,647,028.89
1000	4801	C	B									X			U		Y	1		-64,817,067.04
1000	4901	C	B									X			U		Y	1		-6,190,080.82
	Sub-Total, 1000																			**37,639,881.03**
1021	4871	D	E									X			U		Y			556,598.85
1021	4971	D	E									X			U		Y			3,300.00
	Sub-Total, 1021																			**559,898.85**
1050, Unob Bal: Unobligated balance (total)																				========== 38,199,779.88
1700	4972	D	E			X		DISC				X			U		Y			688.36
1750, BA: Disc: Spending auth: Total																				====== 688.36
1900, Budget authority total (disc. and mand.)																				====== 688.36
1930, Total budgetary resources avail (disc. and mand.)																				========== 38,200,468.24
1940	4510	C	E		A										U		Y	1		-15,012,335.62
1940	4610	C	E		A										U		Y	1		-1,703,802.74
1940	4700	C	E		A										U		Y	1		-3,901,233.07
	Sub-Total, 1940																			**-20,617,371.43**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/13-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		64,817,067.04
3000	4901	C	B									X			U		Y	1		6,190,080.82
Sub-Total, 3000																				**71,007,147.86**
3010	4801	C	B									X			U		Y	1		-64,817,067.04
3010	4801	C	E									X			U		Y	1		45,030,954.03
3010	4901	C	B									X			U		Y	1		-6,190,080.82
3010	4901	C	E									X			U		Y	1		3,442,401.51
3010	4902	C	E					DISC				X			U		Y		N	40,116,889.13
Sub-Total, 3010																				**17,583,096.81**
3020	4902	C	E					DISC				X			U		Y		N	-40,116,889.13
3040	4871	D	E									X			U		Y			-556,598.85
3040	4971	D	E									X			U		Y			-3,300.00
Sub-Total, 3040																				**-559,898.85**
3050	4801	C	E												U		Y	1		45,030,954.03
3050	4871	D	E												U		Y			-556,598.85
3050	4901	C	E												U		Y	1		3,442,401.51
3050	4971	D	E												U		Y			-3,300.00
Sub-Total, 3050																				**47,913,456.69**
3100, Obligated balance, start of year																				========== 71,007,147.86
3200, Obligated balance, end of year																				========== 47,913,456.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/13-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			====== 688.36
4011	4902	C	E					DISC				X		U		Y		N	40,116,889.13
4020, Disc: Total outlays, gross																			========== 40,116,889.13
4033	4972	D	E			X		DISC				X		U		Y			-688.36
4040, Disc: Offsets against gross BA and outlays (total)																			========== -688.36
4080, Disc: Outlays, net																			========== 40,116,200.77
4190, Outlays, net (disc. and mand.)																			========== 40,116,200.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -10/12-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		246,154,256.68
3000	4901	C	B									X		E			N	1		7,241,991.13
Sub-Total, 3000																				**253,396,247.81**
3011	4801	C	B									X		E			N	1		-246,154,256.68
3011	4801	C	E									X		E			N	1		158,990,717.78
3011	4901	C	B									X		E			N	1		-7,241,991.13
3011	4901	C	E									X		E			N	1		2,916,755.28
3011	4902	C	E					DISC				X		E			N		N	94,012,822.35
Sub-Total, 3011																				**2,524,047.60**
3020	4902	C	E					DISC				X		E			N		N	-94,012,822.35
3041	4871	D	E									X		E			N			-7,751,950.02
3050	4801	C	E											E			N	1		158,990,717.78
3050	4871	D	E											E			N			-7,751,950.02
3050	4901	C	E											E			N	1		2,916,755.28
Sub-Total, 3050																				**154,155,523.04**
3100, Obligated balance, start of year																				========== 253,396,247.81
3200, Obligated balance, end of year																				========== 154,155,523.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -10/12-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	94,012,822.35
4020, Disc: Total outlays, gross																				========== 94,012,822.35
4033	4972	D	E			X		DISC				X		E			N			-2,437.20
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,437.20
4052	4972	D	E			X		DISC				X		E			N			2,437.20
4060, Disc: Additional offsets against BA only (total)																				======== 2,437.20
4080, Disc: Outlays, net																				========== 94,010,385.15
4190, Outlays, net (disc. and mand.)																				========== 94,010,385.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -08/12-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		29,820,074.63
3000	4901	C	B									X		E		N	1		3,208,828.13
Sub-Total, 3000																			**33,028,902.76**
3011	4801	C	B									X		E		N	1		-29,820,074.63
3011	4801	C	E									X		E		N	1		11,251,617.46
3011	4901	C	B									X		E		N	1		-3,208,828.13
3011	4901	C	E									X		E		N	1		4,046,571.80
3011	4902	C	E					DISC				X		E		N		N	21,713,754.27
Sub-Total, 3011																			**3,983,040.77**
3020	4902	C	E					DISC				X		E		N		N	-21,713,754.27
3041	4871	D	E									X		E		N			-1,519,277.93
3041	4971	D	E									X		E		N			-14,988.00
Sub-Total, 3041																			**-1,534,265.93**
3050	4801	C	E											E		N	1		11,251,617.46
3050	4871	D	E											E		N			-1,519,277.93
3050	4901	C	E											E		N	1		4,046,571.80
3050	4971	D	E											E		N			-14,988.00
Sub-Total, 3050																			**13,763,923.33**
3100, Obligated balance, start of year																			========== 33,028,902.76
3200, Obligated balance, end of year																			========== 13,763,923.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -08/12-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	21,713,754.27
4020, Disc: Total outlays, gross																				========== 21,713,754.27
4033	4972	D	E			X		DISC				X			E		N			-962.62
4040, Disc: Offsets against gross BA and outlays (total)																				========== -962.62
4052	4972	D	E			X		DISC				X			E		N			962.62
4060, Disc: Additional offsets against BA only (total)																				====== 962.62
4080, Disc: Outlays, net																				========== 21,712,791.65
4190, Outlays, net (disc. and mand.)																				========== 21,712,791.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -07/11-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		7,282,444.71
3000	4901	C	B									X		E			N	1		3,353,336.80
Sub-Total, 3000																				**10,635,781.51**
3011	4801	C	B									X		E			N	1		-7,282,444.71
3011	4801	C	E									X		E			N	1		4,127,165.21
3011	4901	C	B									X		E			N	1		-3,353,336.80
3011	4901	C	E									X		E			N	1		806,173.35
3011	4902	C	E					DISC				X		E			N		N	5,933,566.17
Sub-Total, 3011																				**231,123.22**
3020	4902	C	E					DISC				X		E			N		N	-5,933,566.17
3041	4871	D	E									X		E			N			-29,690.65
3050	4801	C	E											E			N	1		4,127,165.21
3050	4871	D	E											E			N			-29,690.65
3050	4901	C	E											E			N	1		806,173.35
Sub-Total, 3050																				**4,903,647.91**
3100, Obligated balance, start of year																				========== 10,635,781.51
3200, Obligated balance, end of year																				========== 4,903,647.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -07/11-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	5,933,566.17
4020, Disc: Total outlays, gross																				========== 5,933,566.17
4033	4972	D	E			X		DISC				X		E			N			-1.38
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1.38
4052	4972	D	E			X		DISC				X		E			N			1.38
4060, Disc: Additional offsets against BA only (total)																				====== 1.38
4080, Disc: Outlays, net																				========== 5,933,564.79
4190, Outlays, net (disc. and mand.)																				========== 5,933,564.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/10-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		21,731,970.01
3000	4901	C	B									X			E		N	1		54,120.57
Sub-Total, 3000																				**21,786,090.58**
3011	4801	C	B									X			E		N	1		-21,731,970.01
3011	4801	C	E									X			E		N	1		16,812,366.77
3011	4901	C	B									X			E		N	1		-54,120.57
3011	4901	C	E									X			E		N	1		95,522.19
3011	4902	C	E					DISC				X			E		N		N	5,083,372.96
Sub-Total, 3011																				**205,171.34**
3020	4902	C	E					DISC				X			E		N		N	-5,083,372.96
3041	4871	D	E									X			E		N			-1,074,836.38
3050	4801	C	E												E		N	1		16,812,366.77
3050	4871	D	E												E		N			-1,074,836.38
3050	4901	C	E												E		N	1		95,522.19
Sub-Total, 3050																				**15,833,052.58**
3100, Obligated balance, start of year																				========== 21,786,090.58
3200, Obligated balance, end of year																				========== 15,833,052.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/10-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	5,083,372.96
4020, Disc: Total outlays, gross																				5,083,372.96
4033	4972	D	E			X		DISC				X			E		N			-12,039.69
4040, Disc: Offsets against gross BA and outlays (total)																				-12,039.69
4052	4972	D	E			X		DISC				X			E		N			12,039.69
4060, Disc: Additional offsets against BA only (total)																				12,039.69
4080, Disc: Outlays, net																				5,071,333.27
4190, Outlays, net (disc. and mand.)																				5,071,333.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -06/10-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,112,086.14
3000	4901	C	B									X			E		N	1		742,024.81
Sub-Total, 3000																				**5,854,110.95**
3011	4801	C	B									X			E		N	1		-5,112,086.14
3011	4801	C	E									X			E		N	1		3,090,032.83
3011	4901	C	B									X			E		N	1		-742,024.81
3011	4901	C	E									X			E		N	1		247,977.41
3011	4902	C	E					DISC				X			E		N		N	2,650,799.22
Sub-Total, 3011																				**134,698.51**
3020	4902	C	E					DISC				X			E		N		N	-2,650,799.22
3041	4871	D	E									X			E		N			-45,195.65
3041	4971	D	E									X			E		N			-0.08
Sub-Total, 3041																				**-45,195.73**
3050	4801	C	E												E		N	1		3,090,032.83
3050	4871	D	E												E		N			-45,195.65
3050	4901	C	E												E		N	1		247,977.41
3050	4971	D	E												E		N			-0.08
Sub-Total, 3050																				**3,292,814.51**
3100, Obligated balance, start of year																				========== 5,854,110.95
3200, Obligated balance, end of year																				========== 3,292,814.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -06/10-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	2,650,799.22
4020, Disc: Total outlays, gross																			========== 2,650,799.22
4080, Disc: Outlays, net																			========== 2,650,799.22
4190, Outlays, net (disc. and mand.)																			========== 2,650,799.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -08/09-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		27,434,918.15
3000	4901	C	B									X		E		N	1		327,239.31
Sub-Total, 3000																			**27,762,157.46**
3011	4801	C	B									X		E		N	1		-27,434,918.15
3011	4801	C	E									X		E		N	1		11,621,299.36
3011	4901	C	B									X		E		N	1		-327,239.31
3011	4901	C	E									X		E		N	1		105.70
3011	4902	C	E					DISC				X		E		N		N	18,920,684.25
Sub-Total, 3011																			**2,779,931.85**
3020	4902	C	E					DISC				X		E		N		N	-18,920,684.25
3041	4871	D	E									X		E		N			-19,642.78
3050	4801	C	E											E		N	1		11,621,299.36
3050	4871	D	E											E		N			-19,642.78
3050	4901	C	E											E		N	1		105.70
Sub-Total, 3050																			**11,601,762.28**
3100, Obligated balance, start of year																			========== 27,762,157.46
3200, Obligated balance, end of year																			========== 11,601,762.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -08/09-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	18,920,684.25
4020, Disc: Total outlays, gross																			========== 18,920,684.25
4080, Disc: Outlays, net																			========== 18,920,684.25
4190, Outlays, net (disc. and mand.)																			========== 18,920,684.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -05/09-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,108,080.24
3000	4901	C	B									X		E		N	1		824,336.86
Sub-Total, 3000																			**1,932,417.10**
3011	4801	C	B									X		E		N	1		-1,108,080.24
3011	4801	C	E									X		E		N	1		1,130,107.73
3011	4901	C	B									X		E		N	1		-824,336.86
3011	4901	C	E									X		E		N	1		374,986.92
3011	4902	C	E					DISC				X		E		N		N	601,392.45
Sub-Total, 3011																			**174,070.00**
3020	4902	C	E					DISC				X		E		N		N	-601,392.45
3041	4871	D	E									X		E		N			-65,306.22
3050	4801	C	E											E		N	1		1,130,107.73
3050	4871	D	E											E		N			-65,306.22
3050	4901	C	E											E		N	1		374,986.92
Sub-Total, 3050																			**1,439,788.43**
3100, Obligated balance, start of year																			========== 1,932,417.10
3200, Obligated balance, end of year																			========== 1,439,788.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -05/09-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	601,392.45
4020, Disc: Total outlays, gross																				========== 601,392.45
4080, Disc: Outlays, net																				========== 601,392.45
4190, Outlays, net (disc. and mand.)																				========== 601,392.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -07/08-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,903,594.48
3011	4801	C	B									X			E		N	1		-1,903,594.48
3011	4801	C	E									X			E		N	1		1,903,594.48
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X			E		N			-5,682.67
3050	4801	C	E												E		N	1		1,903,594.48
3050	4871	D	E												E		N			-5,682.67
Sub-Total, 3050																				**1,897,911.81**
3100, Obligated balance, start of year																				========== 1,903,594.48
3200, Obligated balance, end of year																				========== 1,897,911.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -04/08-3300 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,117,360.81
3000	4901	C	B									X		E		N	1		1,296,888.22
Sub-Total, 3000																			**2,414,249.03**
3011	4801	C	B									X		E		N	1		-1,117,360.81
3011	4801	C	E									X		E		N	1		1,107,775.67
3011	4901	C	B									X		E		N	1		-1,296,888.22
3011	4901	C	E									X		E		N	1		1,320,797.80
3011	4902	C	E					DISC				X		E		N		N	46,203.86
Sub-Total, 3011																			**60,528.30**
3020	4902	C	E					DISC				X		E		N		N	-46,203.86
3041	4871	D	E									X		E		N			-936,885.21
3050	4801	C	E											E		N	1		1,107,775.67
3050	4871	D	E											E		N			-936,885.21
3050	4901	C	E											E		N	1		1,320,797.80
Sub-Total, 3050																			**1,491,688.26**
3100, Obligated balance, start of year																			========== 2,414,249.03
3200, Obligated balance, end of year																			========== 1,491,688.26

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	46,203.86
4020, Disc: Total outlays, gross																			========= 46,203.86
4080, Disc: Outlays, net																			========= 46,203.86
4190, Outlays, net (disc. and mand.)																			========= 46,203.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force, Recovery Act
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/13-3307 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-4,507,735.62
0900	4801	C	E									X		U		Y	1		1,812,597.64
0900	4901	C	B									X		U		Y	1		-1,238,256.63
0900	4901	C	E									X		U		Y	1		1,310,342.92
0900	4902	C	E					DISC				X		U		Y		N	3,550,477.01
	Sub-Total, 0900																		**927,425.32**
Budgetary Resources																			
1000	4201	D	B											U		Y	1		15,675,004.45
1000	4801	C	B									X		U		Y	1		-4,507,735.62
1000	4901	C	B									X		U		Y	1		-1,238,256.63
	Sub-Total, 1000																		**9,929,012.20**
1021	4871	D	E									X		U		Y			46,454.95
1021	4971	D	E									X		U		Y			1,250.00
	Sub-Total, 1021																		**47,704.95**
1050, Unob Bal: Unobligated balance (total)																			========== 9,976,717.15
1131	4393	C	E	P				DISC				X		U		Y			-8,794,601.00
1160, BA: Disc: Appropriation (total)																			========== -8,794,601.00
1700	4972	D	E			X		DISC				X		U		Y			8.92
1750, BA: Disc: Spending auth: Total																			====== 8.92
1900, Budget authority total (disc. and mand.)																			========== -8,794,592.08
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,182,125.07
1940	4450	C	E											U		Y	1		-254,699.75
1940	4510	D	E		A									U	D	Y	1		793,655.76
1940	4610	C	E		A									U		Y	1		-260,023.13
1940	4700	C	E		A									U		Y	1		-533,632.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force, Recovery Act
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/13-3307 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1940																		**-254,699.75**

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		4,507,735.62
3000	4901	C	B									X		U		Y	1		1,238,256.63
	Sub-Total, 3000																		**5,745,992.25**
3010	4801	C	B									X		U		Y	1		-4,507,735.62
3010	4801	C	E									X		U		Y	1		1,812,597.64
3010	4901	C	B									X		U		Y	1		-1,238,256.63
3010	4901	C	E									X		U		Y	1		1,310,342.92
3010	4902	C	E					DISC				X		U		Y		N	3,550,477.01
	Sub-Total, 3010																		**927,425.32**
3020	4902	C	E					DISC				X		U		Y		N	-3,550,477.01
3040	4871	D	E									X		U		Y			-46,454.95
3040	4971	D	E									X		U		Y			-1,250.00
	Sub-Total, 3040																		**-47,704.95**
3050	4801	C	E											U		Y	1		1,812,597.64
3050	4871	D	E											U		Y			-46,454.95
3050	4901	C	E											U		Y	1		1,310,342.92
3050	4971	D	E											U		Y			-1,250.00
	Sub-Total, 3050																		**3,075,235.61**
3100, Obligated balance, start of year																			========== 5,745,992.25
3200, Obligated balance, end of year																			========== 3,075,235.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force, Recovery Act
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/13-3307 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -8,794,592.08
4011	4902	C	E					DISC				X			U		Y		N	3,550,477.01
4020, Disc: Total outlays, gross																				========== 3,550,477.01
4033	4972	D	E			X		DISC				X			U		Y			-8.92
4040, Disc: Offsets against gross BA and outlays (total)																				========== -8.92
4070, Disc: Budget authority, net																				========== -8,794,601.00
4080, Disc: Outlays, net																				========== 3,550,468.09
4180, Budget authority, net (disc. and mand.)																				========== -8,794,601.00
4190, Outlays, net (disc. and mand.)																				========== 3,550,468.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Air Force
Treasury Account:
Budget Account Id: 007-25-3300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 420,884,103.47

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 847,922,242.60

1021, Unob Bal: Recov of prior year unpaid obligations 18,370,152.55

1050, Unob Bal: Unobligated balance (total) ========== 866,292,395.15

1100, BA: Disc: Appropriation 322,543,000.00

1130, BA: Disc: Appropriations permanently reduced -425,654.00

1131, BA: Disc: Unob bal of approps permanently reduced -38,994,601.00

1160, BA: Disc: Appropriation (total) ========== 283,122,745.00

1700, BA: Disc: Spending auth: Collected 1,187,110.63

1750, BA: Disc: Spending auth: Total ========== 1,187,110.63

1900, Budget authority total (disc. and mand.) ========== 284,309,855.63

1930, Total budgetary resources avail (disc. and mand.) ========== 1,150,602,250.78

1940, Unob Bal: Memo: Unob bal expiring -76,226,738.15

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 653,491,409.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Air Force
Treasury Account:
Budget Account Id: 007-25-3300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,133,215,697.72
3010, Ob Bal: Obligations incurred: Unexpired accounts	420,884,103.47
3011, Ob Bal: Obligations incurred: Expired accounts	10,092,611.59
3020, Ob Bal: Outlays (gross)	-914,944,902.88
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-18,370,152.55
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-11,463,455.59
3050, Ob Bal: EOY: Unpaid obligations	1,619,413,901.76
3100, Obligated balance, start of year	========== 2,133,215,697.72
3200, Obligated balance, end of year	========== 1,619,413,901.76

BA & O, Net

4000, Disc: Budget authority, gross	========== 284,309,855.63
4010, Disc: Outlays from new authority	48,841.13
4011, Disc: Outlays from balances	914,896,061.75
4020, Disc: Total outlays, gross	========== 914,944,902.88
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-48,841.13
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,153,710.39
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,202,551.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Air Force
Treasury Account:
Budget Account Id: 007-25-3300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052, Disc: Offset, BA: Collection cred to expired accts																				15,440.89
4060, Disc: Additional offsets against BA only (total)																				========= 15,440.89
4070, Disc: Budget authority, net																				========== 283,122,745.00
4080, Disc: Outlays, net																				========== 913,742,351.36
4180, Budget authority, net (disc. and mand.)																				========== 283,122,745.00
4190, Outlays, net (disc. and mand.)																				========== 913,742,351.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 69-97-12/16-0500 -005-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		2,205,500.00
0900	4902	C	E					DISC				X		U		N		N	108,439.70
	Sub-Total, 0900																		**2,313,939.70**
Budgetary Resources																			
1000	4201	D	B											U		N	1		3,999,579.03
1050, Unob Bal: Unobligated balance (total)																			========== 3,999,579.03
1930, Total budgetary resources avail (disc. and mand.)																			========== 3,999,579.03
1941	4610	C	E		A									U		N	1		1,685,639.33
Change in Obl Bal																			
3010	4801	C	E									X		U		N	1		2,205,500.00
3010	4902	C	E					DISC				X		U		N		N	108,439.70
	Sub-Total, 3010																		**2,313,939.70**
3020	4902	C	E					DISC				X		U		N		N	-108,439.70
3050	4801	C	E											U		N	1		2,205,500.00
3200, Obligated balance, end of year																			========== 2,205,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 69-97-12/16-0500 -005-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	108,439.70
4020, Disc: Total outlays, gross																				========== 108,439.70
4080, Disc: Outlays, net																				========== 108,439.70
4190, Outlays, net (disc. and mand.)																				========== 108,439.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 69-97-11/15-0500 -005-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1011	4176	D	E							97	0500	X			U		N			225,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 225,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 225,000.00
1941	4610	C	E		A										U		N	1		225,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -13/17-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		6,191,700.65
0900	4801	C	E									X			U		N	1		446,769,586.50
0900	4801	D	E									X			U		N	1		-64,125,936.29
0900	4901	C	E									X			U		N	1		64,125,936.29
0900	4902	C	E					DISC				X			U		N		N	644,068.87
0900	4902	C	E					DISC				X			U		N		N	105,085,528.45
	Sub-Total, 0900																			**558,690,884.47**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		3,582,423,000.00
1130	4392	C	E	P				DISC				X			U		N			-281,109,846.00
1160, BA: Disc: Appropriation (total)																				========== 3,301,313,154.00
1900, Budget authority total (disc. and mand.)																				========== 3,301,313,154.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,301,313,154.00
1941	4510	C	E		A										U		N	1		185,032,154.00
1941	4610	C	E		A										U		N	1		2,557,590,115.53
	Sub-Total, 1941																			**2,742,622,269.53**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -13/17-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		N	1		6,191,700.65
3010	4801	C	E									X		U		N	1		446,769,586.50
3010	4801	D	E									X		U		N	1		-64,125,936.29
3010	4901	C	E									X		U		N	1		64,125,936.29
3010	4902	C	E					DISC				X		U		N		N	644,068.87
3010	4902	C	E					DISC				X		U		N		N	105,085,528.45
Sub-Total, 3010																			**558,690,884.47**
3020	4902	C	E					DISC				X		U		N		N	-644,068.87
3020	4902	C	E					DISC				X		U		N		N	-105,085,528.45
Sub-Total, 3020																			**-105,729,597.32**
3050	4801	C	E											U		N	1		6,191,700.65
3050	4801	C	E											U		N	1		446,769,586.50
3050	4801	D	E											U		N	1		-64,125,936.29
3050	4901	C	E											U		N	1		64,125,936.29
Sub-Total, 3050																			**452,961,287.15**
3200, Obligated balance, end of year																			========== 452,961,287.15

BA & O, Net

4000, Disc: Budget authority, gross	========== 3,301,313,154.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC				X		U		N		N	644,068.87
4010	4902	C	E					DISC				X		U		N		N	105,085,528.45
Sub-Total, 4010																			**105,729,597.32**

4020, Disc: Total outlays, gross	========== 105,729,597.32
4070, Disc: Budget authority, net	========== 3,301,313,154.00
4080, Disc: Outlays, net	========== 105,729,597.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -13/17-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				3,301,313,154.00
4190, Outlays, net (disc. and mand.)																				105,729,597.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -12/16-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-47,256,299.84
0900	4801	C	B									X		U		N	1		-1,415,044,159.48
0900	4801	D	B									X		U		N	1		51,325,783.82
0900	4801	C	B									X		U		N	1		-9,701,613.36
0900	4801	D	E									X		U		N	1		-26,639,553.04
0900	4801	C	E									X		U		N	1		10,772,237.10
0900	4801	C	E									X		U		N	1		65,142,538.05
0900	4801	C	E									X		U		N	1		1,601,453,108.56
0900	4901	C	B									X		U		N	1		-51,325,783.82
0900	4901	C	E									X		U		N	1		26,639,553.04
0900	4902	C	E					DISC				X		U		N		N	342,198,112.29
0900	4902	C	E					DISC				X		U		N		N	42,729,453.95
0900	4902	C	E					DISC				X		U		N		N	9,460,293.85
Sub-Total, 0900																			**599,753,671.12**

Budgetary Resources

1000	4201	D	B											U		N	1		3,356,397,878.67
1000	4801	C	B									X		U		N	1		-47,256,299.84
1000	4801	C	B									X		U		N	1		-1,415,044,159.48
1000	4801	D	B									X		U		N	1		51,325,783.82
1000	4801	C	B									X		U		N	1		-9,701,613.36
1000	4901	C	B									X		U		N	1		-51,325,783.82
Sub-Total, 1000																			**1,884,395,805.99**
1021	4871	D	E									X		U		N			24,948,448.30
1050, Unob Bal: Unobligated balance (total)																			========== 1,909,344,254.29
1131	4393	C	E	P				DISC				X		U		N			-108,125,000.00
1160, BA: Disc: Appropriation (total)																			========== -108,125,000.00
1700	4252	D	E			F		DISC				X		U		N			653.12
1701	4251	C	E			F		DISC				X		U		N	1		-653.12
1900, Budget authority total (disc. and mand.)																			========== -108,125,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -12/16-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,801,219,254.29
1941	4510	C	E		A									U		N	1		65,492,000.00
1941	4610	C	E		A									U		N	1		1,135,973,583.17
Sub-Total, 1941																			**1,201,465,583.17**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		47,256,299.84
3000	4801	C	B									X		U		N	1		1,415,044,159.48
3000	4801	D	B									X		U		N	1		-51,325,783.82
3000	4801	C	B									X		U		N	1		9,701,613.36
3000	4901	C	B									X		U		N	1		51,325,783.82
Sub-Total, 3000																			**1,472,002,072.68**
3010	4801	C	B									X		U		N	1		-47,256,299.84
3010	4801	C	B									X		U		N	1		-1,415,044,159.48
3010	4801	D	B									X		U		N	1		51,325,783.82
3010	4801	C	B									X		U		N	1		-9,701,613.36
3010	4801	D	E									X		U		N	1		-26,639,553.04
3010	4801	C	E									X		U		N	1		10,772,237.10
3010	4801	C	E									X		U		N	1		65,142,538.05
3010	4801	C	E									X		U		N	1		1,601,453,108.56
3010	4901	C	B									X		U		N	1		-51,325,783.82
3010	4901	C	E									X		U		N	1		26,639,553.04
3010	4902	C	E					DISC				X		U		N		N	342,198,112.29
3010	4902	C	E					DISC				X		U		N		N	42,729,453.95
3010	4902	C	E					DISC				X		U		N		N	9,460,293.85
Sub-Total, 3010																			**599,753,671.12**
3020	4902	C	E					DISC				X		U		N		N	-342,198,112.29
3020	4902	C	E					DISC				X		U		N		N	-42,729,453.95
3020	4902	C	E					DISC				X		U		N		N	-9,460,293.85
Sub-Total, 3020																			**-394,387,860.09**
3040	4871	D	E									X		U		N			-24,948,448.30
3050	4801	D	E											U		N	1		-26,639,553.04
3050	4801	C	E											U		N	1		10,772,237.10
3050	4801	C	E											U		N	1		65,142,538.05
3050	4801	C	E											U		N	1		1,601,453,108.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -12/16-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E											U		N			-24,948,448.30
3050	4901	C	E											U		N	1		26,639,553.04
Sub-Total, 3050																			**1,652,419,435.41**
3070	4251	C	E			F		DISC				X		U		N	1		653.12
3090	4251	C	E			F		DISC						U		N	1		653.12
3100, Obligated balance, start of year																			========== 1,472,002,072.68
3200, Obligated balance, end of year																			========== 1,652,420,088.53

BA & O, Net

4000, Disc: Budget authority, gross																			========== -108,125,000.00
4011	4902	C	E					DISC				X		U		N		N	342,198,112.29
4011	4902	C	E					DISC				X		U		N		N	42,729,453.95
4011	4902	C	E					DISC				X		U		N		N	9,460,293.85
Sub-Total, 4011																			**394,387,860.09**
4020, Disc: Total outlays, gross																			========== 394,387,860.09
4030	4252	D	E			F		DISC				X		U		N			-653.12
4040, Disc: Offsets against gross BA and outlays (total)																			========== -653.12
4050	4251	C	E			F		DISC				X		U		N	1		653.12
4060, Disc: Additional offsets against BA only (total)																			====== 653.12
4070, Disc: Budget authority, net																			========== -108,125,000.00
4080, Disc: Outlays, net																			========== 394,387,206.97
4180, Budget authority, net (disc. and mand.)																			========== -108,125,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -12/16-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 394,387,206.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -11/15-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-119,255,233.20
0900	4801	C	B									X		U			N	1		-1,213,213,823.64
0900	4801	C	B									X		U			N	1		-12,191,467.00
0900	4801	D	B									X		U			N	1		61,519,598.12
0900	4801	C	E									X		U			N	1		76,330,719.35
0900	4801	D	E									X		U			N	1		-71,585,356.63
0900	4801	C	E									X		U			N	1		968,094,054.41
0900	4801	C	E									X		U			N	1		7,621,355.13
0900	4802	C	E					DISC				X		U			N	1	N	143,118.81
0900	4901	C	B									X		U			N	1		-25,105,599.15
0900	4901	C	E									X		U			N	1		35,171,357.66
0900	4902	C	E					DISC				X		U			N		N	85,749,878.75
0900	4902	C	E					DISC				X		U			N		N	4,957,848.99
0900	4902	D	E					DISC				X		U			N		N	-143,118.81
0900	4902	C	E					DISC				X		U			N		N	470,485,286.13
	Sub-Total, 0900																			**268,578,618.92**

Budgetary Resources

1000	4201	D	B											U			N	1		1,964,468,184.34
1000	4801	C	B									X		U			N	1		-119,255,233.20
1000	4801	C	B									X		U			N	1		-1,213,213,823.64
1000	4801	C	B									X		U			N	1		-12,191,467.00
1000	4801	D	B									X		U			N	1		61,519,598.12
1000	4901	C	B									X		U			N	1		-25,105,599.15
	Sub-Total, 1000																			**656,221,659.47**
1010	4190	C	E							97	0500	X		U			N			-225,000.00
1021	4871	D	E									X		U			N			67,660,209.29
1050, Unob Bal: Unobligated balance (total)																				==========
																				723,656,868.76
1131	4393	C	E	P				DISC				X		U			N			-43,578,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				-43,578,000.00
1700	4252	D	E			F		DISC				X		U			N			2,971.95
1701	4251	C	E			F		DISC				X		U			N	1		-2,971.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -11/15-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== -43,578,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 680,078,868.76
1941	4510	C	E	A											U		N	1		4,144,876.00
1941	4610	C	E	A											U		N	1		362,790,046.84
1941	4700	C	E	A											U		N	1		44,565,327.00
Sub-Total, 1941																				**411,500,249.84**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		119,255,233.20
3000	4801	C	B									X			U		N	1		1,213,213,823.64
3000	4801	C	B									X			U		N	1		12,191,467.00
3000	4801	D	B									X			U		N	1		-61,519,598.12
3000	4901	C	B									X			U		N	1		25,105,599.15
Sub-Total, 3000																				**1,308,246,524.87**
3010	4801	C	B									X			U		N	1		-119,255,233.20
3010	4801	C	B									X			U		N	1		-1,213,213,823.64
3010	4801	C	B									X			U		N	1		-12,191,467.00
3010	4801	D	B									X			U		N	1		61,519,598.12
3010	4801	C	E									X			U		N	1		76,330,719.35
3010	4801	D	E									X			U		N	1		-71,585,356.63
3010	4801	C	E									X			U		N	1		968,094,054.41
3010	4801	C	E									X			U		N	1		7,621,355.13
3010	4802	C	E					DISC				X			U		N	1	N	143,118.81
3010	4901	C	B									X			U		N	1		-25,105,599.15
3010	4901	C	E									X			U		N	1		35,171,357.66
3010	4902	C	E					DISC				X			U		N		N	85,749,878.75
3010	4902	C	E					DISC				X			U		N		N	4,957,848.99
3010	4902	D	E					DISC				X			U		N		N	-143,118.81
3010	4902	C	E					DISC				X			U		N		N	470,485,286.13
Sub-Total, 3010																				**268,578,618.92**
3020	4802	C	E					DISC				X			U		N	1	N	-143,118.81
3020	4902	C	E					DISC				X			U		N		N	-85,749,878.75
3020	4902	C	E					DISC				X			U		N		N	-4,957,848.99
3020	4902	D	E					DISC				X			U		N		N	143,118.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -11/15-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		U			N		N	-470,485,286.13
Sub-Total, 3020																				**-561,193,013.87**
3040	4871	D	E									X		U			N			-67,660,209.29
3050	4801	C	E											U			N	1		76,330,719.35
3050	4801	D	E											U			N	1		-71,585,356.63
3050	4801	C	E											U			N	1		968,094,054.41
3050	4801	C	E											U			N	1		7,621,355.13
3050	4871	D	E											U			N			-67,660,209.29
3050	4901	C	E											U			N	1		35,171,357.66
Sub-Total, 3050																				**947,971,920.63**
3070	4251	C	E			F		DISC				X		U			N	1		2,971.95
3090	4251	C	E			F		DISC						U			N	1		2,971.95
3100, Obligated balance, start of year																				========== 1,308,246,524.87
3200, Obligated balance, end of year																				========== 947,974,892.58

BA & O, Net

4000, Disc: Budget authority, gross																				========== -43,578,000.00
4011	4802	C	E					DISC				X		U			N	1	N	143,118.81
4011	4902	C	E					DISC				X		U			N		N	85,749,878.75
4011	4902	C	E					DISC				X		U			N		N	4,957,848.99
4011	4902	D	E					DISC				X		U			N		N	-143,118.81
4011	4902	C	E					DISC				X		U			N		N	470,485,286.13
Sub-Total, 4011																				**561,193,013.87**
4020, Disc: Total outlays, gross																				========== 561,193,013.87
4030	4252	D	E			F		DISC				X		U			N			-2,971.95
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,971.95
4050	4251	C	E			F		DISC				X		U			N	1		2,971.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -11/15-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				======== 2,971.95
4070, Disc: Budget authority, net																				========== -43,578,000.00
4080, Disc: Outlays, net																				========== 561,190,041.92
4180, Budget authority, net (disc. and mand.)																				========== -43,578,000.00
4190, Outlays, net (disc. and mand.)																				========== 561,190,041.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -12/14-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	D	E									X		U		N	1		-112,604.59
0900	4902	C	E					DISC				X		U		N		N	112,604.59
	Sub-Total, 0900																		**0.00**
Change in Obl Bal																			
3010	4801	D	E									X		U		N	1		-112,604.59
3010	4902	C	E					DISC				X		U		N		N	112,604.59
	Sub-Total, 3010																		**0.00**
3020	4902	C	E					DISC				X		U		N		N	-112,604.59
3050	4801	D	E											U		N	1		-112,604.59
3200, Obligated balance, end of year																			========== -112,604.59
BA & O, Net																			
4011	4902	C	E					DISC				X		U		N		N	112,604.59
4020, Disc: Total outlays, gross																			========== 112,604.59
4080, Disc: Outlays, net																			========== 112,604.59
4190, Outlays, net (disc. and mand.)																			========== 112,604.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -10/14-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-19,136,155.88
0900	4801	C	B									X			U		N	1		-6,113,537.82
0900	4801	C	B									X			U		N	1		-848,344,260.74
0900	4801	D	B									X			U		N	1		123,525,731.25
0900	4801	C	E									X			U		N	1		8,720,564.00
0900	4801	D	E									X			U		N	1		-107,079,619.76
0900	4801	C	E									X			U		N	1		561,027,016.93
0900	4801	C	E									X			U		N	1		5,480,221.19
0900	4901	C	B									X			U		N	1		-45,650,326.29
0900	4901	C	E									X			U		N	1		29,204,214.80
0900	4902	C	E					DISC				X			U		N		N	400,113,395.92
0900	4902	C	E					DISC				X			U		N		N	1,592,272.88
0900	4902	C	E					DISC				X			U		N		N	26,941,601.06
Sub-Total, 0900																				**130,281,117.54**

Budgetary Resources

1000	4201	D	B												U		N	1		1,080,514,663.17
1000	4801	C	B									X			U		N	1		-19,136,155.88
1000	4801	C	B									X			U		N	1		-6,113,537.82
1000	4801	C	B									X			U		N	1		-848,344,260.74
1000	4801	D	B									X			U		N	1		123,525,731.25
1000	4901	C	B									X			U		N	1		-45,650,326.29
Sub-Total, 1000																				**284,796,113.69**
1010	4190	C	E							97	0391	X			U		N			-36,434,000.00
1021	4871	D	E									X			U		N			79,177,077.64
1050, Unob Bal: Unobligated balance (total)																				==========
																				327,539,191.33
1131	4393	C	E	P				DISC				X			U		N			-24,988,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				-24,988,000.00
1900, Budget authority total (disc. and mand.)																				==========
																				-24,988,000.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				302,551,191.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -10/14-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4510	D	E		A										U		N	1		-723,000.00
1941	4610	C	E		A										U		N	1		167,481,140.79
1941	4700	C	E		A										U		N	1		5,511,933.00
	Sub-Total, 1941																			**172,270,073.79**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		19,136,155.88
3000	4801	C	B									X			U		N	1		6,113,537.82
3000	4801	C	B									X			U		N	1		848,344,260.74
3000	4801	D	B									X			U		N	1		-123,525,731.25
3000	4901	C	B									X			U		N	1		45,650,326.29
	Sub-Total, 3000																			**795,718,549.48**
3010	4801	C	B									X			U		N	1		-19,136,155.88
3010	4801	C	B									X			U		N	1		-6,113,537.82
3010	4801	C	B									X			U		N	1		-848,344,260.74
3010	4801	D	B									X			U		N	1		123,525,731.25
3010	4801	C	E									X			U		N	1		8,720,564.00
3010	4801	D	E									X			U		N	1		-107,079,619.76
3010	4801	C	E									X			U		N	1		561,027,016.93
3010	4801	C	E									X			U		N	1		5,480,221.19
3010	4901	C	B									X			U		N	1		-45,650,326.29
3010	4901	C	E									X			U		N	1		29,204,214.80
3010	4902	C	E					DISC				X			U		N		N	400,113,395.92
3010	4902	C	E					DISC				X			U		N		N	1,592,272.88
3010	4902	C	E					DISC				X			U		N		N	26,941,601.06
	Sub-Total, 3010																			**130,281,117.54**
3020	4902	C	E					DISC				X			U		N		N	-400,113,395.92
3020	4902	C	E					DISC				X			U		N		N	-1,592,272.88
3020	4902	C	E					DISC				X			U		N		N	-26,941,601.06
	Sub-Total, 3020																			**-428,647,269.86**
3040	4871	D	E									X			U		N			-79,177,077.64
3050	4801	C	E												U		N	1		8,720,564.00
3050	4801	D	E												U		N	1		-107,079,619.76
3050	4801	C	E												U		N	1		561,027,016.93
3050	4801	C	E												U		N	1		5,480,221.19
3050	4871	D	E												U		N			-79,177,077.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -10/14-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E											U			N	1		29,204,214.80
	Sub-Total, 3050																			**418,175,319.52**
3100, Obligated balance, start of year																				========== 795,718,549.48
3200, Obligated balance, end of year																				========== 418,175,319.52

BA & O, Net

4000, Disc: Budget authority, gross																				========== -24,988,000.00
4011	4902	C	E					DISC				X		U			N		N	400,113,395.92
4011	4902	C	E					DISC				X		U			N		N	1,592,272.88
4011	4902	C	E					DISC				X		U			N		N	26,941,601.06
	Sub-Total, 4011																			**428,647,269.86**
4020, Disc: Total outlays, gross																				========== 428,647,269.86
4070, Disc: Budget authority, net																				========== -24,988,000.00
4080, Disc: Outlays, net																				========== 428,647,269.86
4180, Budget authority, net (disc. and mand.)																				========== -24,988,000.00
4190, Outlays, net (disc. and mand.)																				========== 428,647,269.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -11/13-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-46,500,000.00
0900	4801	D	B									X			U		Y	1		46,500,000.00
0900	4801	D	E									X			U		Y	1		-46,500,000.00
0900	4801	C	E									X			U		Y	1		46,500,000.00
0900	4902	C	E					DISC				X			U		Y		N	5,979,027.00
	Sub-Total, 0900																			**5,979,027.00**

Budgetary Resources

1000	4201	D	B												U		Y	1		7,144,377.00
1000	4801	C	B									X			U		Y	1		-46,500,000.00
1000	4801	D	B									X			U		Y	1		46,500,000.00
	Sub-Total, 1000																			**7,144,377.00**
	1050, Unob Bal: Unobligated balance (total)																			========== 7,144,377.00
1131	4393	C	E	P				DISC				X			U		Y			-397,000.00
	1160, BA: Disc: Appropriation (total)																			========== -397,000.00
	1900, Budget authority total (disc. and mand.)																			========== -397,000.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 6,747,377.00
1940	4610	C	E		A										U		Y	1		-768,350.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -11/13-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		46,500,000.00
3000	4801	D	B									X		U		Y	1		-46,500,000.00
Sub-Total, 3000																			**0.00**
3010	4801	C	B									X		U		Y	1		-46,500,000.00
3010	4801	D	B									X		U		Y	1		46,500,000.00
3010	4801	D	E									X		U		Y	1		-46,500,000.00
3010	4801	C	E									X		U		Y	1		46,500,000.00
3010	4902	C	E					DISC				X		U		Y		N	5,979,027.00
Sub-Total, 3010																			**5,979,027.00**
3020	4902	C	E					DISC				X		U		Y		N	-5,979,027.00
3050	4801	D	E											U		Y	1		-46,500,000.00
3050	4801	C	E											U		Y	1		46,500,000.00
Sub-Total, 3050																			**0.00**

BA & O, Net

4000, Disc: Budget authority, gross	==========
	-397,000.00
4011 4902 C E DISC X U Y N	5,979,027.00
4020, Disc: Total outlays, gross	==========
	5,979,027.00
4070, Disc: Budget authority, net	==========
	-397,000.00
4080, Disc: Outlays, net	==========
	5,979,027.00
4180, Budget authority, net (disc. and mand.)	==========
	-397,000.00
4190, Outlays, net (disc. and mand.)	==========
	5,979,027.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -09/13-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	1		-13,720,854.90
0900	4801	D	B									X		U			Y	1		268,218,274.10
0900	4801	C	B									X		U			Y	1		-597,119,727.56
0900	4801	D	B									X		U			Y	1		4,633,029.97
0900	4801	C	E									X		U			Y	1		11,255,510.78
0900	4801	D	E									X		U			Y	1		-6,290,140.24
0900	4801	D	E									X		U			Y	1		-265,464,194.32
0900	4801	C	E									X		U			Y	1		644,855,677.13
0900	4901	C	B									X		U			Y	1		-14,200,861.74
0900	4901	C	E									X		U			Y	1		11,446,781.96
0900	4902	C	E					DISC				X		U			Y		N	77,546,950.90
0900	4902	C	E					DISC				X		U			Y		N	3,451,816.67
0900	4902	C	E					DISC				X		U			Y		N	10,918,036.80
Sub-Total, 0900																				**135,530,299.55**

Budgetary Resources

1000	4201	D	B											U			Y	1		580,661,258.14
1000	4251	C	B			F		DISC				X		U			Y	1		-713,661.07
1000	4801	C	B									X		U			Y	1		-13,720,854.90
1000	4801	D	B									X		U			Y	1		268,218,274.10
1000	4801	C	B									X		U			Y	1		-597,119,727.56
1000	4801	D	B									X		U			Y	1		4,633,029.97
1000	4901	C	B									X		U			Y	1		-14,200,861.74
Sub-Total, 1000																				**227,757,456.94**
1020	4251	D	E			F		DISC				P		U			Y	1		653.12
1020	4252	C	E			F		DISC				P		U			Y			-653.12
Sub-Total, 1020																				**0.00**
1021	4871	D	E									X		U			Y			9,101,097.43
1050, Unob Bal: Unobligated balance (total)																				========== 236,858,554.37
1131	4393	C	E	P				DISC				X		U			Y			-19,969,000.00
1160, BA: Disc: Appropriation (total)																				========== -19,969,000.00
1701	4251	C	B			F		DISC				X		U			Y	1		713,661.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -09/13-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	C	E			F		DISC				X		U			Y	1		-713,661.07
Sub-Total, 1701																				**0.00**
1900, Budget authority total (disc. and mand.)																				========== -19,969,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 216,889,554.37
1940	4510	C	E		A									U			Y	1		-728,000.00
1940	4610	C	E		A									U			Y	1		-80,631,254.82
Sub-Total, 1940																				**-81,359,254.82**

Change in Obl Bal

3000	4801	C	B									X		U			Y	1		13,720,854.90
3000	4801	D	B									X		U			Y	1		-268,218,274.10
3000	4801	C	B									X		U			Y	1		597,119,727.56
3000	4801	D	B									X		U			Y	1		-4,633,029.97
3000	4901	C	B									X		U			Y	1		14,200,861.74
Sub-Total, 3000																				**352,190,140.13**
3010	4801	C	B									X		U			Y	1		-13,720,854.90
3010	4801	D	B									X		U			Y	1		268,218,274.10
3010	4801	C	B									X		U			Y	1		-597,119,727.56
3010	4801	D	B									X		U			Y	1		4,633,029.97
3010	4801	C	E									X		U			Y	1		11,255,510.78
3010	4801	D	E									X		U			Y	1		-6,290,140.24
3010	4801	D	E									X		U			Y	1		-265,464,194.32
3010	4801	C	E									X		U			Y	1		644,855,677.13
3010	4901	C	B									X		U			Y	1		-14,200,861.74
3010	4901	C	E									X		U			Y	1		11,446,781.96
3010	4902	C	E					DISC				X		U			Y		N	77,546,950.90
3010	4902	C	E					DISC				X		U			Y		N	3,451,816.67
3010	4902	C	E					DISC				X		U			Y		N	10,918,036.80
Sub-Total, 3010																				**135,530,299.55**
3020	4902	C	E					DISC				X		U			Y		N	-77,546,950.90
3020	4902	C	E					DISC				X		U			Y		N	-3,451,816.67
3020	4902	C	E					DISC				X		U			Y		N	-10,918,036.80
Sub-Total, 3020																				**-91,916,804.37**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -09/13-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4871	D	E									X			U		Y			-9,101,097.43
3050	4801	C	E												U		Y	1		11,255,510.78
3050	4801	D	E												U		Y	1		-6,290,140.24
3050	4801	D	E												U		Y	1		-265,464,194.32
3050	4801	C	E												U		Y	1		644,855,677.13
3050	4871	D	E												U		Y			-9,101,097.43
3050	4901	C	E												U		Y	1		11,446,781.96
Sub-Total, 3050																				**386,702,537.88**
3060	4251	C	B			F		DISC				X			U		Y	1		713,661.07
3061	4251	D	E			F		DISC				P			U		Y	1		-653.12
3070	4251	C	B			F		DISC				X			U		Y	1		-713,661.07
3070	4251	C	E			F		DISC				X			U		Y	1		713,661.07
Sub-Total, 3070																				**0.00**
3090	4251	D	E			F		DISC							U		Y	1		-653.12
3090	4251	C	E			F		DISC							U		Y	1		713,661.07
Sub-Total, 3090																				**713,007.95**
3100, Obligated balance, start of year																				========== 352,903,148.08
3200, Obligated balance, end of year																				========== 387,415,545.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -09/13-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -19,969,000.00
4011	4902	C	E					DISC				X			U		Y		N	77,546,950.90
4011	4902	C	E					DISC				X			U		Y		N	3,451,816.67
4011	4902	C	E					DISC				X			U		Y		N	10,918,036.80
Sub-Total, 4011																				**91,916,804.37**
4020, Disc: Total outlays, gross																				========== 91,916,804.37
4050	4251	C	B			F		DISC				X			U		Y	1		-713,661.07
4050	4251	C	E			F		DISC				X			U		Y	1		713,661.07
Sub-Total, 4050																				**0.00**
4070, Disc: Budget authority, net																				========== -19,969,000.00
4080, Disc: Outlays, net																				========== 91,916,804.37
4180, Budget authority, net (disc. and mand.)																				========== -19,969,000.00
4190, Outlays, net (disc. and mand.)																				========== 91,916,804.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -08/12-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-140,701,097.21
3000	4801	D	B									X			E		N	1		-2,999,623.23
3000	4801	C	B									X			E		N	1		8,561,860.70
3000	4801	C	B									X			E		N	1		589,368,465.87
3000	4901	C	B									X			E		N	1		13,349,347.25
Sub-Total, 3000																				**467,578,953.38**
3011	4801	D	B									X			E		N	1		140,701,097.21
3011	4801	D	B									X			E		N	1		2,999,623.23
3011	4801	C	B									X			E		N	1		-8,561,860.70
3011	4801	C	B									X			E		N	1		-589,368,465.87
3011	4801	D	E									X			E		N	1		-377,114,749.68
3011	4801	C	E									X			E		N	1		8,561,860.70
3011	4801	C	E									X			E		N	1		589,368,465.87
3011	4801	D	E									X			E		N	1		-2,999,623.23
3011	4802	D	B					DISC				X			E		N	1	N	65.77
3011	4881	C	E									X			E		N			29,398,675.31
3011	4901	C	B									X			E		N	1		-13,349,347.25
3011	4901	C	E									X			E		N	1		18,968,276.37
3011	4902	C	E					DISC				X			E		N		N	230,794,657.58
Sub-Total, 3011																				**29,398,675.31**
3020	4802	D	B					DISC				X			E		N	1	N	-65.77
3020	4902	C	E					DISC				X			E		N		N	-230,794,657.58
Sub-Total, 3020																				**-230,794,723.35**
3041	4871	D	E									X			E		N			-8,078,078.77
3050	4801	D	E												E		N	1		-377,114,749.68
3050	4801	C	E												E		N	1		8,561,860.70
3050	4801	C	E												E		N	1		589,368,465.87
3050	4801	D	E												E		N	1		-2,999,623.23
3050	4871	D	E												E		N			-8,078,078.77
3050	4881	C	E												E		N			29,398,675.31
3050	4901	C	E												E		N	1		18,968,276.37
Sub-Total, 3050																				**258,104,826.57**
3060	4251	C	B			F		DISC				X			E		N	1		395,565.68
3071	4251	C	B			F		DISC				X			E		N	1		-395,565.68
3071	4251	C	E			F		DISC				X			E		N	1		395,565.68
Sub-Total, 3071																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -08/12-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	C	E			F		DISC						E			N	1		395,565.68
3100, Obligated balance, start of year																				========== 467,974,519.06
3200, Obligated balance, end of year																				========== 258,500,392.25

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	65.77
4011	4902	C	E					DISC				X		E			N		N	230,794,657.58
Sub-Total, 4011																				**230,794,723.35**
4020, Disc: Total outlays, gross																				========== 230,794,723.35
4080, Disc: Outlays, net																				========== 230,794,723.35
4190, Outlays, net (disc. and mand.)																				========== 230,794,723.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -07/11-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		373,533,813.81
3000	4801	C	B									X			E		N	1		1,556,623.53
3000	4801	C	B									X			E		N	1		6,281,957.80
3000	4801	D	B									X			E		N	1		-374,444,573.97
3000	4901	C	B									X			E		N	1		4,809,102.96
Sub-Total, 3000																				**11,736,924.13**
3011	4801	C	B									X			E		N	1		-373,533,813.81
3011	4801	C	B									X			E		N	1		-1,556,623.53
3011	4801	C	B									X			E		N	1		-6,281,957.80
3011	4801	D	B									X			E		N	1		374,444,573.97
3011	4801	D	E									X			E		N	1		-376,169,804.24
3011	4801	C	E									X			E		N	1		6,281,957.80
3011	4801	C	E									X			E		N	1		1,556,623.53
3011	4801	C	E									X			E		N	1		373,533,813.81
3011	4881	C	E									X			E		N			5,031,326.05
3011	4901	C	B									X			E		N	1		-4,809,102.96
3011	4901	C	E									X			E		N	1		4,322,324.50
3011	4902	C	E					DISC				X			E		N		N	2,212,008.73
Sub-Total, 3011																				**5,031,326.05**
3020	4902	C	E					DISC				X			E		N		N	-2,212,008.73
3041	4871	D	E									X			E		N			-3,966,574.27
3050	4801	D	E												E		N	1		-376,169,804.24
3050	4801	C	E												E		N	1		6,281,957.80
3050	4801	C	E												E		N	1		1,556,623.53
3050	4801	C	E												E		N	1		373,533,813.81
3050	4871	D	E												E		N			-3,966,574.27
3050	4881	C	E												E		N			5,031,326.05
3050	4901	C	E												E		N	1		4,322,324.50
Sub-Total, 3050																				**10,589,667.18**
3100, Obligated balance, start of year																				========== 11,736,924.13
3200, Obligated balance, end of year																				========== 10,589,667.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -07/11-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	2,212,008.73
4020, Disc: Total outlays, gross																				========== 2,212,008.73
4080, Disc: Outlays, net																				========== 2,212,008.73
4190, Outlays, net (disc. and mand.)																				========== 2,212,008.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -06/10-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-421,602,851.61
3000	4801	D	B									X			E		N	1		-3,625,589.88
3000	4801	C	B									X			E		N	1		468,120,014.97
3000	4801	D	B									X			E		N	1		-37,248,547.61
3000	4901	C	B									X			E		N	1		64,060.60
Sub-Total, 3000																				**5,707,086.47**
3011	4801	D	B									X			E		N	1		421,602,851.61
3011	4801	D	B									X			E		N	1		3,625,589.88
3011	4801	C	B									X			E		N	1		-468,120,014.97
3011	4801	D	B									X			E		N	1		37,248,547.61
3011	4801	D	E									X			E		N	1		-3,625,589.88
3011	4801	D	E									X			E		N	1		-421,602,851.61
3011	4801	C	E									X			E		N	1		465,951,258.48
3011	4801	D	E									X			E		N	1		-37,248,547.61
3011	4881	C	E									X			E		N			783,829.99
3011	4901	C	B									X			E		N	1		-64,060.60
3011	4901	D	E									X			E		N	1		-497,954.30
3011	4902	C	E					DISC				X			E		N		N	2,730,771.39
Sub-Total, 3011																				**783,829.99**
3020	4902	C	E					DISC				X			E		N		N	-2,730,771.39
3041	4871	D	E									X			E		N			-4,161,363.17
3050	4801	D	E												E		N	1		-3,625,589.88
3050	4801	D	E												E		N	1		-421,602,851.61
3050	4801	C	E												E		N	1		465,951,258.48
3050	4801	D	E												E		N	1		-37,248,547.61
3050	4871	D	E												E		N			-4,161,363.17
3050	4881	C	E												E		N			783,829.99
3050	4901	D	E												E		N	1		-497,954.30
Sub-Total, 3050																				**-401,218.10**
3100, Obligated balance, start of year																				========== 5,707,086.47
3200, Obligated balance, end of year																				========== -401,218.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -06/10-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	2,730,771.39
4020, Disc: Total outlays, gross																				========== 2,730,771.39
4080, Disc: Outlays, net																				========== 2,730,771.39
4190, Outlays, net (disc. and mand.)																				========== 2,730,771.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -08/09-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,600,000.00
3000	4801	D	B									X			E		N	1		-4,994,992.30
3000	4901	C	B									X			E		N	1		531,876.46
Sub-Total, 3000																				**2,136,884.16**
3011	4801	C	B									X			E		N	1		-6,600,000.00
3011	4801	D	B									X			E		N	1		4,994,992.30
3011	4801	D	E									X			E		N	1		-5,546,095.71
3011	4801	C	E									X			E		N	1		6,600,000.00
3011	4901	C	B									X			E		N	1		-531,876.46
3011	4901	C	E									X			E		N	1		534,904.23
3011	4902	C	E					DISC				X			E		N		N	548,075.64
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-548,075.64
3041	4871	D	E									X			E		N			-28,760.53
3050	4801	D	E												E		N	1		-5,546,095.71
3050	4801	C	E												E		N	1		6,600,000.00
3050	4871	D	E												E		N			-28,760.53
3050	4901	C	E												E		N	1		534,904.23
Sub-Total, 3050																				**1,560,047.99**

3100, Obligated balance, start of year ==========
2,136,884.16

3200, Obligated balance, end of year ==========
1,560,047.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -08/09-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	548,075.64
4020, Disc: Total outlays, gross																				========== 548,075.64
4080, Disc: Outlays, net																				========== 548,075.64
4190, Outlays, net (disc. and mand.)																				========== 548,075.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -05/09-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-6,003,430.07
3000	4801	C	B									X			E		N	1		157,485,749.90
3000	4801	D	B									X			E		N	1		-2,885,666.37
3000	4801	D	B									X			E		N	1		-147,550,542.09
3000	4901	C	B									X			E		N	1		227,457.26
Sub-Total, 3000																				**1,273,568.63**
3011	4801	D	B									X			E		N	1		6,003,430.07
3011	4801	C	B									X			E		N	1		-157,485,749.90
3011	4801	D	B									X			E		N	1		2,885,666.37
3011	4801	D	B									X			E		N	1		147,550,542.09
3011	4801	D	E									X			E		N	1		-6,003,430.07
3011	4801	D	E									X			E		N	1		-147,550,542.09
3011	4801	D	E									X			E		N	1		-2,885,666.37
3011	4801	C	E									X			E		N	1		157,500,326.24
3011	4881	C	E									X			E		N			42,389.10
3011	4901	C	B									X			E		N	1		-227,457.26
3011	4901	C	E									X			E		N	1		165,137.29
3011	4902	C	E					DISC				X			E		N		N	47,743.63
Sub-Total, 3011																				**42,389.10**
3020	4902	C	E					DISC				X			E		N		N	-47,743.63
3041	4871	D	E									X			E		N			-215,545.29
3050	4801	D	E												E		N	1		-6,003,430.07
3050	4801	D	E												E		N	1		-147,550,542.09
3050	4801	D	E												E		N	1		-2,885,666.37
3050	4801	C	E												E		N	1		157,500,326.24
3050	4871	D	E												E		N			-215,545.29
3050	4881	C	E												E		N			42,389.10
3050	4901	C	E												E		N	1		165,137.29
Sub-Total, 3050																				**1,052,668.81**
3060	4251	C	B			F		DISC				X			E		N	1		1,578.00
3061	4251	D	E			F		DISC				P			E		N	1		-1,584.00
3071	4251	C	B			F		DISC				X			E		N	1		-1,578.00
3071	4251	C	E			F		DISC				X			E		N	1		1,578.00
Sub-Total, 3071																				**0.00**
3090	4251	C	E			F		DISC							E		N	1		1,578.00
3090	4251	D	E			F		DISC							E		N	1		-1,584.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -05/09-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**-6.00**
3100, Obligated balance, start of year																				========== 1,273,562.63
3200, Obligated balance, end of year																				========== 1,052,662.81

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	47,743.63
4020, Disc: Total outlays, gross																				========= 47,743.63
4080, Disc: Outlays, net																				========= 47,743.63
4190, Outlays, net (disc. and mand.)																				========= 47,743.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -04/08-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E		N	1		-817,113.85
3000	4901	C	B									X		E		N	1		57,952.60
Sub-Total, 3000																			**-759,161.25**
3011	4801	D	B									X		E		N	1		817,113.85
3011	4801	D	E									X		E		N	1		-780,023.81
3011	4881	C	E									X		E		N			18,573.44
3011	4901	C	B									X		E		N	1		-57,952.60
3011	4901	D	E									X		E		N	1		-201,243.96
3011	4902	C	E					DISC				X		E		N		N	222,106.52
Sub-Total, 3011																			**18,573.44**
3020	4902	C	E					DISC				X		E		N		N	-222,106.52
3041	4871	D	E									X		E		N			-81,625.74
3050	4801	D	E											E		N	1		-780,023.81
3050	4871	D	E											E		N			-81,625.74
3050	4881	C	E											E		N			18,573.44
3050	4901	D	E											E		N	1		-201,243.96
Sub-Total, 3050																			**-1,044,320.07**
3100, Obligated balance, start of year																			========== -759,161.25
3200, Obligated balance, end of year																			========== -1,044,320.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -04/08-0500 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	222,106.52
4020, Disc: Total outlays, gross																				========== 222,106.52
4080, Disc: Outlays, net																				========== 222,106.52
4190, Outlays, net (disc. and mand.)																				========== 222,106.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide, Recovery Act
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -09/13-0501 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-647,943,524.55
0900	4801	C	E									X			U		Y	1		397,337,303.17
0900	4901	C	B									X			U		Y	1		-17,254,125.21
0900	4901	C	E									X			U		Y	1		28,342,509.97
0900	4902	C	E					DISC				X			U		Y		N	280,710,338.54
Sub-Total, 0900																				**41,192,501.92**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		837,701,449.75
1000	4801	C	B									X			U		Y	1		-647,943,524.55
1000	4901	C	B									X			U		Y	1		-17,254,125.21
Sub-Total, 1000																				**172,503,799.99**
1021	4871	D	E									X			U		Y			9,708,495.11
1050, Unob Bal: Unobligated balance (total)																				========== 182,212,295.10
1131	4393	C	E	P				DISC				X			U		Y			-38,803,489.00
1160, BA: Disc: Appropriation (total)																				========== -38,803,489.00
1900, Budget authority total (disc. and mand.)																				========== -38,803,489.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 143,408,806.10
1940	4510	D	E		A										U		Y	1		314.00
1940	4610	C	E		A										U		Y	1		-102,216,618.18
Sub-Total, 1940																				**-102,216,304.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide, Recovery Act
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -09/13-0501 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		647,943,524.55
3000	4901	C	B									X			U		Y	1		17,254,125.21
Sub-Total, 3000																				**665,197,649.76**
3010	4801	C	B									X			U		Y	1		-647,943,524.55
3010	4801	C	E									X			U		Y	1		397,337,303.17
3010	4901	C	B									X			U		Y	1		-17,254,125.21
3010	4901	C	E									X			U		Y	1		28,342,509.97
3010	4902	C	E					DISC				X			U		Y		N	280,710,338.54
Sub-Total, 3010																				**41,192,501.92**
3020	4902	C	E					DISC				X			U		Y		N	-280,710,338.54
3040	4871	D	E									X			U		Y			-9,708,495.11
3050	4801	C	E												U		Y	1		397,337,303.17
3050	4871	D	E												U		Y			-9,708,495.11
3050	4901	C	E												U		Y	1		28,342,509.97
Sub-Total, 3050																				**415,971,318.03**
3100, Obligated balance, start of year																				========== 665,197,649.76
3200, Obligated balance, end of year																				========== 415,971,318.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide, Recovery Act
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -09/13-0501 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross																				========== -38,803,489.00
4011	4902	C	E					DISC				X			U		Y		N	280,710,338.54
4020, Disc: Total outlays, gross																				========== 280,710,338.54
4070, Disc: Budget authority, net																				========== -38,803,489.00
4080, Disc: Outlays, net																				========== 280,710,338.54
4180, Budget authority, net (disc. and mand.)																				========== -38,803,489.00
4190, Outlays, net (disc. and mand.)																				========== 280,710,338.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Defense-wide
Treasury Account:
Budget Account Id: 007-25-0500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,742,320,060.22

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,236,818,792.11
1010, Unob Bal: Transferred to other accounts -36,659,000.00
1011, Unob Bal: Transferred from other accounts 225,000.00
1021, Unob Bal: Recov of prior year unpaid obligations 190,595,327.77
1050, Unob Bal: Unobligated balance (total) ==========
3,390,980,119.88

1100, BA: Disc: Appropriation 3,582,423,000.00
1130, BA: Disc: Appropriations permanently reduced -281,109,846.00
1131, BA: Disc: Unob bal of approps permanently reduced -235,860,489.00
1160, BA: Disc: Appropriation (total) ==========
3,065,452,665.00

1700, BA: Disc: Spending auth: Collected 3,625.07
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -3,625.07
1900, Budget authority total (disc. and mand.) ==========
3,065,452,665.00

1930, Total budgetary resources avail (disc. and mand.) ==========
6,456,432,784.88

1940, Unob Bal: Memo: Unob bal expiring -184,343,909.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 4,529,768,815.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Defense-wide
Treasury Account:
Budget Account Id: 007-25-0500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,081,029,192.44
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,742,320,060.22
3011, Ob Bal: Obligations incurred: Expired accounts	35,274,793.89
3020, Ob Bal: Outlays (gross)	-2,105,340,384.60
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-190,595,327.77
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-16,531,947.77
3050, Ob Bal: EOY: Unpaid obligations	4,546,156,386.41
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,110,804.75
3061, Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	-2,237.12
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	3,625.07
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,112,192.70
3100, Obligated balance, start of year	========== 5,082,137,760.07
3200, Obligated balance, end of year	========== 4,547,268,579.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Defense-wide
Treasury Account:
Budget Account Id: 007-25-0500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 3,065,452,665.00
4010, Disc: Outlays from new authority	105,729,597.32
4011, Disc: Outlays from balances	1,999,610,787.28
4020, Disc: Total outlays, gross	========== 2,105,340,384.60
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,625.07
4040, Disc: Offsets against gross BA and outlays (total)	======= -3,625.07
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	3,625.07
4060, Disc: Additional offsets against BA only (total)	======== 3,625.07
4070, Disc: Budget authority, net	========== 3,065,452,665.00
4080, Disc: Outlays, net	========== 2,105,336,759.53
4180, Budget authority, net (disc. and mand.)	========== 3,065,452,665.00
4190, Outlays, net (disc. and mand.)	========== 2,105,336,759.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: North Atlantic Treaty Organization Security Investment Program
Treasury Account: North Atlantic Treaty Organization Security Investment Program
Budget Account Id: 007-25-0804 Treasury Account Id: 97- - /X -0804 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-452,125,442.47
0900	4801	C	B									X			U		N	1		-20,050,842.16
0900	4801	C	E									X			U		N	1		20,050,842.16
0900	4801	C	E									X			U		N	1		549,386,739.42
0900	4901	C	B									X			U		N	1		-49,406,222.09
0900	4901	C	E									X			U		N	1		32,575,413.06
0900	4902	C	E					DISC	BAL			X			U		N		N	51,671,775.61
Sub-Total, 0900																				**132,102,263.53**

Budgetary Resources

1000	4201	D	B												U		N	1		577,834,559.38
1000	4222	D	B			E		DISC				X			U		N	1		20,050,842.16
1000	4251	D	B			F		DISC				X			U		N	1		20,050,842.16
1000	4801	C	B									X			U		N	1		-452,125,442.47
1000	4801	C	B									X			U		N	1		-20,050,842.16
1000	4901	C	B									X			U		N	1		-49,406,222.09
Sub-Total, 1000																				**96,353,736.98**
1021	4871	D	E									X			U		N			1,351,226.01
1050, Unob Bal: Unobligated balance (total)																				========== 97,704,962.99
1100	4119	D	E	P				DISC				X		X	U		N	1		254,163,000.00
1130	4392	C	E	P				DISC				X			U		N			-20,458,166.00
1160, BA: Disc: Appropriation (total)																				========== 233,704,834.00
1700	4222	D	B			E		DISC				X			U		N	1		-20,050,842.16
1700	4252	D	E			E		DISC				X			U		N			20,050,842.16
Sub-Total, 1700																				**0.00**
1701	4251	D	B			F		DISC				X			U		N	1		-20,050,842.16
1701	4251	D	E			F		DISC				X			U		N	1		20,050,842.16
Sub-Total, 1701																				**0.00**
1900, Budget authority total (disc. and mand.)																				========== 233,704,834.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: North Atlantic Treaty Organization Security Investment Program
Treasury Account: North Atlantic Treaty Organization Security Investment Program
Budget Account Id: 007-25-0804 Treasury Account Id: 97- - /X -0804 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 331,409,796.99
1941	4510	C	E		A									U		N	1		51,030,210.33
1941	4610	C	E		A									U		N	1		148,277,323.13
Sub-Total, 1941																			**199,307,533.46**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		452,125,442.47
3000	4801	C	B									X		U		N	1		20,050,842.16
3000	4901	C	B									X		U		N	1		49,406,222.09
Sub-Total, 3000																			**521,582,506.72**
3010	4801	C	B									X		U		N	1		-452,125,442.47
3010	4801	C	B									X		U		N	1		-20,050,842.16
3010	4801	C	E									X		U		N	1		20,050,842.16
3010	4801	C	E									X		U		N	1		549,386,739.42
3010	4901	C	B									X		U		N	1		-49,406,222.09
3010	4901	C	E									X		U		N	1		32,575,413.06
3010	4902	C	E					DISC	BAL			X		U		N		N	51,671,775.61
Sub-Total, 3010																			**132,102,263.53**
3020	4902	C	E					DISC	BAL			X		U		N		N	-51,671,775.61
3040	4871	D	E									X		U		N			-1,351,226.01
3050	4801	C	E											U		N	1		20,050,842.16
3050	4801	C	E											U		N	1		549,386,739.42
3050	4871	D	E											U		N			-1,351,226.01
3050	4901	C	E											U		N	1		32,575,413.06
Sub-Total, 3050																			**600,661,768.63**
3060	4251	D	B			F		DISC				X		U		N	1		-20,050,842.16
3070	4251	D	B			F		DISC				X		U		N	1		20,050,842.16
3070	4251	D	E			F		DISC				X		U		N	1		-20,050,842.16
Sub-Total, 3070																			**0.00**
3090	4251	D	E			F		DISC						U		N	1		-20,050,842.16
3100, Obligated balance, start of year																			========== 501,531,664.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: North Atlantic Treaty Organization Security Investment Program
Treasury Account: North Atlantic Treaty Organization Security Investment Program
Budget Account Id: 007-25-0804 Treasury Account Id: 97- - /X -0804 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				580,610,926.47

BA & O, Net

4000, Disc: Budget authority, gross																				233,704,834.00
4011	4902	C	E					DISC	BAL			X			U		N		N	51,671,775.61
4020, Disc: Total outlays, gross																				51,671,775.61
4033	4222	D	B			E		DISC				X			U		N	1		20,050,842.16
4033	4252	D	E			E		DISC				X			U		N			-20,050,842.16
Sub-Total, 4033																				**0.00**
4050	4251	D	B			F		DISC				X			U		N	1		20,050,842.16
4050	4251	D	E			F		DISC				X			U		N	1		-20,050,842.16
Sub-Total, 4050																				**0.00**
4070, Disc: Budget authority, net																				233,704,834.00
4080, Disc: Outlays, net																				51,671,775.61
4180, Budget authority, net (disc. and mand.)																				233,704,834.00
4190, Outlays, net (disc. and mand.)																				51,671,775.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, North Atlantic Treaty Organization Security Inves
Treasury Account:
Budget Account Id: 007-25-0804 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 132,102,263.53

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 96,353,736.98

1021, Unob Bal: Recov of prior year unpaid obligations 1,351,226.01

1050, Unob Bal: Unobligated balance (total) ========== 97,704,962.99

1100, BA: Disc: Appropriation 254,163,000.00

1130, BA: Disc: Appropriations permanently reduced -20,458,166.00

1160, BA: Disc: Appropriation (total) ========== 233,704,834.00

1900, Budget authority total (disc. and mand.) ========== 233,704,834.00

1930, Total budgetary resources avail (disc. and mand.) ========== 331,409,796.99

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 199,307,533.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, North Atlantic Treaty Organization Security Inves
Treasury Account:
Budget Account Id: 007-25-0804 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	521,582,506.72
3010, Ob Bal: Obligations incurred: Unexpired accounts	132,102,263.53
3020, Ob Bal: Outlays (gross)	-51,671,775.61
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,351,226.01
3050, Ob Bal: EOY: Unpaid obligations	600,661,768.63
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20,050,842.16
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-20,050,842.16
3100, Obligated balance, start of year	========== 501,531,664.56
3200, Obligated balance, end of year	========== 580,610,926.47

BA & O, Net

4000, Disc: Budget authority, gross	========== 233,704,834.00
4011, Disc: Outlays from balances	51,671,775.61
4020, Disc: Total outlays, gross	========== 51,671,775.61
4070, Disc: Budget authority, net	========== 233,704,834.00
4080, Disc: Outlays, net	========== 51,671,775.61
4180, Budget authority, net (disc. and mand.)	========== 233,704,834.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, North Atlantic Treaty Organization Security Inves
Treasury Account:
Budget Account Id: 007-25-0804 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 51,671,775.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -13/17-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		1,184,949.85
0900	4801	C	E									X			U		N	1		63,714,659.04
0900	4801	C	E									X			U		N	1		138,538.00
0900	4901	C	E									X			U		N	1		10,778,422.24
0900	4902	C	E					DISC				X			U		N		N	1,954.74
	Sub-Total, 0900																			**75,818,523.87**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		N	1		638,034,000.00
1130	4392	C	E	P				DISC				X			U		N			-39,830,660.00
1160, BA: Disc: Appropriation (total)																				========== 598,203,340.00
1900, Budget authority total (disc. and mand.)																				========== 598,203,340.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 598,203,340.00
1941	4510	C	E		A										U	X	N	1		440,417,089.50
1941	4610	C	E		A										U		N	1		79,961,726.63
1941	4700	C	E		A										U		N	1		2,006,000.00
	Sub-Total, 1941																			**522,384,816.13**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -13/17-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		N	1		1,184,949.85
3010	4801	C	E									X		U		N	1		63,714,659.04
3010	4801	C	E									X		U		N	1		138,538.00
3010	4901	C	E									X		U		N	1		10,778,422.24
3010	4902	C	E					DISC				X		U		N		N	1,954.74
Sub-Total, 3010																			**75,818,523.87**
3020	4902	C	E					DISC				X		U		N		N	-1,954.74
3050	4801	C	E											U		N	1		1,184,949.85
3050	4801	C	E											U		N	1		63,714,659.04
3050	4801	C	E											U		N	1		138,538.00
3050	4901	C	E											U		N	1		10,778,422.24
Sub-Total, 3050																			**75,816,569.13**
3200, Obligated balance, end of year																			========== 75,816,569.13

BA & O, Net

4000, Disc: Budget authority, gross	========== 598,203,340.00
4010 4902 C E DISC X U N N	1,954.74
4020, Disc: Total outlays, gross	======== 1,954.74
4070, Disc: Budget authority, net	========== 598,203,340.00
4080, Disc: Outlays, net	======== 1,954.74
4180, Budget authority, net (disc. and mand.)	========== 598,203,340.00
4190, Outlays, net (disc. and mand.)	======== 1,954.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -12/16-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-8,066,701.93
0900	4801	C	B									X			U		N	1		-3,147,121.48
0900	4801	C	B									X			U		N	1		-636,800,051.55
0900	4801	C	E									X			U		N	1		4,518,566.34
0900	4801	C	E									X			U		N	1		1,384,676.17
0900	4801	C	E									X			U		N	1		544,532,782.49
0900	4802	C	B					DISC				X			U		N	1	N	-505,794.22
0900	4802	C	E					DISC				X			U		N	1	N	8,616,761.98
0900	4881	C	E									X			U		N			75,446.86
0900	4881	C	E									X			U		N			1,739,766.87
0900	4881	C	E									X			U		N			136,375,934.22
0900	4901	C	B									X			U		N	1		-716,229.60
0900	4901	D	E									X			U		N	1		-449,514.71
0900	4901	C	E									X			U		N	1		30,287,901.30
0900	4901	C	E									X			U		N	1		377,214.36
0900	4902	C	E					DISC				X			U		N		N	3,214,923.23
0900	4902	C	E					DISC				X			U		N		N	3,834,484.64
0900	4902	C	E					DISC				X			U		N		N	129,470,567.08
0900	4981	C	E									X			U		N			5,592,932.37
Sub-Total, 0900																				**220,336,544.42**

Budgetary Resources

1000	4201	D	B												U		N	1		761,514,889.11
1000	4801	C	B									X			U		N	1		-8,066,701.93
1000	4801	C	B									X			U		N	1		-3,147,121.48
1000	4801	C	B									X			U		N	1		-636,800,051.55
1000	4802	C	B					DISC				X			U		N	1	N	-505,794.22
1000	4901	C	B									X			U		N	1		-716,229.60
Sub-Total, 1000																				**112,278,990.33**
1021	4871	D	E									X			U		N			269,713,507.78
1021	4971	D	E									X			U		N			30,720,078.43
Sub-Total, 1021																				**300,433,586.21**
1050, Unob Bal: Unobligated balance (total)																				==========
																				412,712,576.54
1131	4393	C	E	P				DISC				X			U		N			-7,074,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -12/16-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																				========== -7,074,000.00
1900, Budget authority total (disc. and mand.)																				========== -7,074,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 405,638,576.54
1941	4510	C	E	A											U	X	N	1		72,697,064.44
1941	4610	C	E	A											U		N	1		111,729,630.58
1941	4700	C	E	A											U		N	1		875,337.10
Sub-Total, 1941																				**185,302,032.12**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		8,066,701.93
3000	4801	C	B									X			U		N	1		3,147,121.48
3000	4801	C	B									X			U		N	1		636,800,051.55
3000	4901	C	B									X			U		N	1		716,229.60
Sub-Total, 3000																				**648,730,104.56**
3010	4801	C	B									X			U		N	1		-8,066,701.93
3010	4801	C	B									X			U		N	1		-3,147,121.48
3010	4801	C	B									X			U		N	1		-636,800,051.55
3010	4801	C	E									X			U		N	1		4,518,566.34
3010	4801	C	E									X			U		N	1		1,384,676.17
3010	4801	C	E									X			U		N	1		544,532,782.49
3010	4802	C	B					DISC				X			U		N	1	N	-505,794.22
3010	4802	C	E					DISC				X			U		N	1	N	8,616,761.98
3010	4881	C	E									X			U		N			75,446.86
3010	4881	C	E									X			U		N			1,739,766.87
3010	4881	C	E									X			U		N			136,375,934.22
3010	4901	C	B									X			U		N	1		-716,229.60
3010	4901	D	E									X			U		N	1		-449,514.71
3010	4901	C	E									X			U		N	1		30,287,901.30
3010	4901	C	E									X			U		N	1		377,214.36
3010	4902	C	E					DISC				X			U		N		N	3,214,923.23
3010	4902	C	E					DISC				X			U		N		N	3,834,484.64
3010	4902	C	E					DISC				X			U		N		N	129,470,567.08
3010	4981	C	E									X			U		N			5,592,932.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -12/16-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3010																			**220,336,544.42**
3020	4802	C	B					DISC				X			U		N	1	N	505,794.22
3020	4802	C	E					DISC				X			U		N	1	N	-8,616,761.98
3020	4902	C	E					DISC				X			U		N		N	-3,214,923.23
3020	4902	C	E					DISC				X			U		N		N	-3,834,484.64
3020	4902	C	E					DISC				X			U		N		N	-129,470,567.08
	Sub-Total, 3020																			**-144,630,942.71**
3040	4871	D	E									X			U		N			-269,713,507.78
3040	4971	D	E									X			U		N			-30,720,078.43
	Sub-Total, 3040																			**-300,433,586.21**
3050	4801	C	E												U		N	1		4,518,566.34
3050	4801	C	E												U		N	1		1,384,676.17
3050	4801	C	E												U		N	1		544,532,782.49
3050	4871	D	E												U		N			-269,713,507.78
3050	4881	C	E												U		N			75,446.86
3050	4881	C	E												U		N			1,739,766.87
3050	4881	C	E												U		N			136,375,934.22
3050	4901	D	E												U		N	1		-449,514.71
3050	4901	C	E												U		N	1		30,287,901.30
3050	4901	C	E												U		N	1		377,214.36
3050	4971	D	E												U		N			-30,720,078.43
3050	4981	C	E												U		N			5,592,932.37
	Sub-Total, 3050																			**424,002,120.06**
3100, **Obligated balance, start of year**																				========== 648,730,104.56
3200, **Obligated balance, end of year**																				========== 424,002,120.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -12/16-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -7,074,000.00
4011	4802	C	B					DISC				X			U		N	1	N	-505,794.22
4011	4802	C	E					DISC				X			U		N	1	N	8,616,761.98
4011	4902	C	E					DISC				X			U		N		N	3,214,923.23
4011	4902	C	E					DISC				X			U		N		N	3,834,484.64
4011	4902	C	E					DISC				X			U		N		N	129,470,567.08
Sub-Total, 4011																				**144,630,942.71**
4020, Disc: Total outlays, gross																				========== 144,630,942.71
4070, Disc: Budget authority, net																				========== -7,074,000.00
4080, Disc: Outlays, net																				========== 144,630,942.71
4180, Budget authority, net (disc. and mand.)																				========== -7,074,000.00
4190, Outlays, net (disc. and mand.)																				========== 144,630,942.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -11/15-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-5,436,421.73
0900	4801	C	B									X			U		N	1		-10,036,368.49
0900	4801	C	B									X			U		N	1		-385,997,035.05
0900	4801	C	B									X			U		N	1		-6,131,251.46
0900	4801	C	E									X			U		N	1		10,036,368.49
0900	4801	C	E									X			U		N	1		210,929,775.36
0900	4801	C	E									X			U		N	1		1,844,267.64
0900	4801	C	E									X			U		N	1		2,444,990.27
0900	4802	C	B					DISC				X			U		N	1	N	-14,740,900.85
0900	4802	C	E					DISC				X			U		N	1	N	7,875,420.54
0900	4881	C	E									X			U		N			366,477.60
0900	4901	D	B									X			U		N	1		63,450.67
0900	4901	C	E									X			U		N	1		88,530.49
0900	4901	C	E									X			U		N	1		1,271,258.00
0900	4902	C	E					DISC				X			U		N		N	4,011,981.99
0900	4902	C	E					DISC				X			U		N		N	262,419,260.84
0900	4902	C	E					DISC				X			U		N		N	4,165,370.78
Sub-Total, 0900																				**83,175,175.09**

Budgetary Resources

1000	4201	D	B												U		N	1		563,635,022.52
1000	4801	C	B									X			U		N	1		-5,436,421.73
1000	4801	C	B									X			U		N	1		-10,036,368.49
1000	4801	C	B									X			U		N	1		-385,997,035.05
1000	4801	C	B									X			U		N	1		-6,131,251.46
1000	4802	C	B					DISC				X			U		N	1	N	-14,740,900.85
1000	4901	D	B									X			U		N	1		63,450.67
Sub-Total, 1000																				**141,356,495.61**
1021	4871	D	E									X			U		N			71,360,406.44
1050, Unob Bal: Unobligated balance (total)																				==========
																				212,716,902.05
1131	4393	C	E	P				DISC				X			U		N			-4,267,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				-4,267,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -11/15-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== -4,267,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 208,449,902.05
1941	4510	C	E	A											U	X	N	1		2,838,774.80
1941	4610	C	E	A											U		N	1		122,435,952.16
Sub-Total, 1941																				**125,274,726.96**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		5,436,421.73
3000	4801	C	B									X			U		N	1		10,036,368.49
3000	4801	C	B									X			U		N	1		385,997,035.05
3000	4801	C	B									X			U		N	1		6,131,251.46
3000	4901	D	B									X			U		N	1		-63,450.67
Sub-Total, 3000																				**407,537,626.06**
3010	4801	C	B									X			U		N	1		-5,436,421.73
3010	4801	C	B									X			U		N	1		-10,036,368.49
3010	4801	C	B									X			U		N	1		-385,997,035.05
3010	4801	C	B									X			U		N	1		-6,131,251.46
3010	4801	C	E									X			U		N	1		10,036,368.49
3010	4801	C	E									X			U		N	1		210,929,775.36
3010	4801	C	E									X			U		N	1		1,844,267.64
3010	4801	C	E									X			U		N	1		2,444,990.27
3010	4802	C	B					DISC				X			U		N	1	N	-14,740,900.85
3010	4802	C	E					DISC				X			U		N	1	N	7,875,420.54
3010	4881	C	E									X			U		N			366,477.60
3010	4901	D	B									X			U		N	1		63,450.67
3010	4901	C	E									X			U		N	1		88,530.49
3010	4901	C	E									X			U		N	1		1,271,258.00
3010	4902	C	E					DISC				X			U		N		N	4,011,981.99
3010	4902	C	E					DISC				X			U		N		N	262,419,260.84
3010	4902	C	E					DISC				X			U		N		N	4,165,370.78
Sub-Total, 3010																				**83,175,175.09**
3020	4802	C	B					DISC				X			U		N	1	N	14,740,900.85
3020	4802	C	E					DISC				X			U		N	1	N	-7,875,420.54
3020	4902	C	E					DISC				X			U		N		N	-4,011,981.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -11/15-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		U		N		N	-262,419,260.84
3020	4902	C	E					DISC				X		U		N		N	-4,165,370.78
Sub-Total, 3020																			**-263,731,133.30**
3040	4871	D	E									X		U		N			-71,360,406.44
3050	4801	C	E											U		N	1		10,036,368.49
3050	4801	C	E											U		N	1		210,929,775.36
3050	4801	C	E											U		N	1		1,844,267.64
3050	4801	C	E											U		N	1		2,444,990.27
3050	4871	D	E											U		N			-71,360,406.44
3050	4881	C	E											U		N			366,477.60
3050	4901	C	E											U		N	1		88,530.49
3050	4901	C	E											U		N	1		1,271,258.00
Sub-Total, 3050																			**155,621,261.41**
3100, Obligated balance, start of year																			========== 407,537,626.06
3200, Obligated balance, end of year																			========== 155,621,261.41

BA & O, Net

4000, Disc: Budget authority, gross																			========== -4,267,000.00
4011	4802	C	B					DISC				X		U		N	1	N	-14,740,900.85
4011	4802	C	E					DISC				X		U		N	1	N	7,875,420.54
4011	4902	C	E					DISC				X		U		N		N	4,011,981.99
4011	4902	C	E					DISC				X		U		N		N	262,419,260.84
4011	4902	C	E					DISC				X		U		N		N	4,165,370.78
Sub-Total, 4011																			**263,731,133.30**
4020, Disc: Total outlays, gross																			========== 263,731,133.30
4070, Disc: Budget authority, net																			========== -4,267,000.00
4080, Disc: Outlays, net																			========== 263,731,133.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -11/15-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, **Budget authority, net (disc. and mand.)**																				========== -4,267,000.00
4190, **Outlays, net (disc. and mand.)**																				========== 263,731,133.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -10/14-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-58,032,161.60
0900	4801	C	B									X			U		N	1		-4,395,498.28
0900	4801	C	B									X			U		N	1		-10,209,372.21
0900	4801	C	E									X			U		N	1		4,860,827.73
0900	4801	C	E									X			U		N	1		19,601,608.59
0900	4801	C	E									X			U		N	1		10,031,685.41
0900	4802	C	B					DISC				X			U		N	1	N	-12,056,148.40
0900	4802	C	E					DISC				X			U		N	1	N	7,296,612.59
0900	4901	C	B									X			U		N	1		-842,723.50
0900	4901	C	E									X			U		N	1		90,773.74
0900	4901	C	E									X			U		N	1		856,107.57
0900	4901	C	E									X			U		N	1		1,236,162.88
0900	4902	C	E					DISC				X			U		N		N	7,448,470.05
0900	4902	C	E					DISC				X			U		N		N	46,127,645.40
0900	4902	C	E					DISC				X			U		N		N	488,633.20
Sub-Total, 0900																				**12,502,623.17**

Budgetary Resources

1000	4201	D	B												U		N	1		215,185,865.13
1000	4801	C	B									X			U		N	1		-58,032,161.60
1000	4801	C	B									X			U		N	1		-4,395,498.28
1000	4801	C	B									X			U		N	1		-10,209,372.21
1000	4802	C	B					DISC				X			U		N	1	N	-12,056,148.40
1000	4901	C	B									X			U		N	1		-842,723.50
Sub-Total, 1000																				**129,649,961.14**
1021	4871	D	E									X			U		N			4,363,757.55
1050, Unob Bal: Unobligated balance (total)																				========== 134,013,718.69
1131	4393	C	E	P				DISC				X			U		N			-3,945,000.00
1160, BA: Disc: Appropriation (total)																				========== -3,945,000.00
1900, Budget authority total (disc. and mand.)																				========== -3,945,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -10/14-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 130,068,718.69
1941	4510	C	E		A									U	X	N	1		45,132,000.00
1941	4610	C	E		A									U		N	1		72,434,095.52
Sub-Total, 1941																			**117,566,095.52**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		58,032,161.60
3000	4801	C	B									X		U		N	1		4,395,498.28
3000	4801	C	B									X		U		N	1		10,209,372.21
3000	4901	C	B									X		U		N	1		842,723.50
Sub-Total, 3000																			**73,479,755.59**
3010	4801	C	B									X		U		N	1		-58,032,161.60
3010	4801	C	B									X		U		N	1		-4,395,498.28
3010	4801	C	B									X		U		N	1		-10,209,372.21
3010	4801	C	E									X		U		N	1		4,860,827.73
3010	4801	C	E									X		U		N	1		19,601,608.59
3010	4801	C	E									X		U		N	1		10,031,685.41
3010	4802	C	B					DISC				X		U		N	1	N	-12,056,148.40
3010	4802	C	E					DISC				X		U		N	1	N	7,296,612.59
3010	4901	C	B									X		U		N	1		-842,723.50
3010	4901	C	E									X		U		N	1		90,773.74
3010	4901	C	E									X		U		N	1		856,107.57
3010	4901	C	E									X		U		N	1		1,236,162.88
3010	4902	C	E					DISC				X		U		N		N	7,448,470.05
3010	4902	C	E					DISC				X		U		N		N	46,127,645.40
3010	4902	C	E					DISC				X		U		N		N	488,633.20
Sub-Total, 3010																			**12,502,623.17**
3020	4802	C	B					DISC				X		U		N	1	N	12,056,148.40
3020	4802	C	E					DISC				X		U		N	1	N	-7,296,612.59
3020	4902	C	E					DISC				X		U		N		N	-7,448,470.05
3020	4902	C	E					DISC				X		U		N		N	-46,127,645.40
3020	4902	C	E					DISC				X		U		N		N	-488,633.20
Sub-Total, 3020																			**-49,305,212.84**
3040	4871	D	E									X		U		N			-4,363,757.55
3050	4801	C	E											U		N	1		4,860,827.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -10/14-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		N	1		19,601,608.59
3050	4801	C	E												U		N	1		10,031,685.41
3050	4871	D	E												U		N			-4,363,757.55
3050	4901	C	E												U		N	1		90,773.74
3050	4901	C	E												U		N	1		856,107.57
3050	4901	C	E												U		N	1		1,236,162.88
	Sub-Total, 3050																			**32,313,408.37**

3100, Obligated balance, start of year ========== 73,479,755.59

3200, Obligated balance, end of year ========== 32,313,408.37

BA & O, Net

4000, Disc: Budget authority, gross ========== -3,945,000.00

4011	4802	C	B					DISC				X			U		N	1	N	-12,056,148.40
4011	4802	C	E					DISC				X			U		N	1	N	7,296,612.59
4011	4902	C	E					DISC				X			U		N		N	7,448,470.05
4011	4902	C	E					DISC				X			U		N		N	46,127,645.40
4011	4902	C	E					DISC				X			U		N		N	488,633.20
	Sub-Total, 4011																			**49,305,212.84**

4020, Disc: Total outlays, gross ========== 49,305,212.84

4070, Disc: Budget authority, net ========== -3,945,000.00

4080, Disc: Outlays, net ========== 49,305,212.84

4180, Budget authority, net (disc. and mand.) ========== -3,945,000.00

4190, Outlays, net (disc. and mand.) ========== 49,305,212.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -10/14-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -09/13-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-6,064,136.72
0900	4801	C	B									X			U		Y	1		-24,846,797.15
0900	4801	C	B									X			U		Y	1		-223,963.70
0900	4801	C	E									X			U		Y	1		13,147,048.75
0900	4801	C	E									X			U		Y	1		224,803.11
0900	4801	C	E									X			U		Y	1		4,378,245.06
0900	4802	C	B					DISC				X			U		Y	1	N	-11,062,983.23
0900	4802	C	E					DISC				X			U		Y	1	N	7,910,049.25
0900	4901	D	B									X			U		Y	1		36,443.42
0900	4901	C	E									X			U		Y	1		41,532.75
0900	4902	C	E					DISC				X			U		Y		N	2,595,181.92
0900	4902	C	E					DISC				X			U		Y		N	33,375,653.14
	Sub-Total, 0900																			**19,511,076.60**

Budgetary Resources

1000	4201	D	B												U		Y	1		152,634,284.13
1000	4801	C	B									X			U		Y	1		-6,064,136.72
1000	4801	C	B									X			U		Y	1		-24,846,797.15
1000	4801	C	B									X			U		Y	1		-223,963.70
1000	4802	C	B					DISC				X			U		Y	1	N	-11,062,983.23
1000	4901	D	B									X			U		Y	1		36,443.42
	Sub-Total, 1000																			**110,472,846.75**
1021	4871	D	E									X			U		Y			2,770,155.74
1050, Unob Bal: Unobligated balance (total)																				========== 113,243,002.49
1131	4393	C	E	P				DISC				X			U		Y			-3,422,000.00
1160, BA: Disc: Appropriation (total)																				========== -3,422,000.00
1900, Budget authority total (disc. and mand.)																				========== -3,422,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 109,821,002.49
1940	4510	C	E		A										U	X	Y	1		-13,413,189.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -09/13-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A										U		Y	1		-76,896,736.08
Sub-Total, 1940																				**-90,309,925.89**

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		6,064,136.72
3000	4801	C	B									X			U		Y	1		24,846,797.15
3000	4801	C	B									X			U		Y	1		223,963.70
3000	4901	D	B									X			U		Y	1		-36,443.42
Sub-Total, 3000																				**31,098,454.15**
3010	4801	C	B									X			U		Y	1		-6,064,136.72
3010	4801	C	B									X			U		Y	1		-24,846,797.15
3010	4801	C	B									X			U		Y	1		-223,963.70
3010	4801	C	E									X			U		Y	1		13,147,048.75
3010	4801	C	E									X			U		Y	1		224,803.11
3010	4801	C	E									X			U		Y	1		4,378,245.06
3010	4802	C	B					DISC				X			U		Y	1	N	-11,062,983.23
3010	4802	C	E					DISC				X			U		Y	1	N	7,910,049.25
3010	4901	D	B									X			U		Y	1		36,443.42
3010	4901	C	E									X			U		Y	1		41,532.75
3010	4902	C	E					DISC				X			U		Y		N	2,595,181.92
3010	4902	C	E					DISC				X			U		Y		N	33,375,653.14
Sub-Total, 3010																				**19,511,076.60**
3020	4802	C	B					DISC				X			U		Y	1	N	11,062,983.23
3020	4802	C	E					DISC				X			U		Y	1	N	-7,910,049.25
3020	4902	C	E					DISC				X			U		Y		N	-2,595,181.92
3020	4902	C	E					DISC				X			U		Y		N	-33,375,653.14
Sub-Total, 3020																				**-32,817,901.08**
3040	4871	D	E									X			U		Y			-2,770,155.74
3050	4801	C	E												U		Y	1		13,147,048.75
3050	4801	C	E												U		Y	1		224,803.11
3050	4801	C	E												U		Y	1		4,378,245.06
3050	4871	D	E												U		Y			-2,770,155.74
3050	4901	C	E												U		Y	1		41,532.75
Sub-Total, 3050																				**15,021,473.93**
3100, Obligated balance, start of year																				==========
																				31,098,454.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -09/13-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 15,021,473.93

BA & O, Net

4000, Disc: Budget authority, gross																				========== -3,422,000.00
4011	4802	C	B					DISC				X			U		Y	1	N	-11,062,983.23
4011	4802	C	E					DISC				X			U		Y	1	N	7,910,049.25
4011	4902	C	E					DISC				X			U		Y		N	2,595,181.92
4011	4902	C	E					DISC				X			U		Y		N	33,375,653.14
Sub-Total, 4011																				**32,817,901.08**
4020, Disc: Total outlays, gross																				========== 32,817,901.08
4070, Disc: Budget authority, net																				========== -3,422,000.00
4080, Disc: Outlays, net																				========== 32,817,901.08
4180, Budget authority, net (disc. and mand.)																				========== -3,422,000.00
4190, Outlays, net (disc. and mand.)																				========== 32,817,901.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -08/13-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-41,670.00
0900	4801	C	B									X			U		Y	1		-24,575.88
0900	4801	C	E									X			U		Y	1		41,670.00
0900	4801	C	E									X			U		Y	1		24,575.88
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		7,679,352.41
1000	4801	C	B									X			U		Y	1		-41,670.00
1000	4801	C	B									X			U		Y	1		-24,575.88
Sub-Total, 1000																				**7,613,106.53**
1021	4871	D	E									X			U		Y			66,245.88
1050, Unob Bal: Unobligated balance (total)																				========== 7,679,352.41
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,679,352.41
1940	4610	C	E		A										U		Y	1		-7,679,352.41
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		41,670.00
3000	4801	C	B									X			U		Y	1		24,575.88
Sub-Total, 3000																				**66,245.88**
3010	4801	C	B									X			U		Y	1		-41,670.00
3010	4801	C	B									X			U		Y	1		-24,575.88
3010	4801	C	E									X			U		Y	1		41,670.00
3010	4801	C	E									X			U		Y	1		24,575.88
Sub-Total, 3010																				**0.00**
3040	4871	D	E									X			U		Y			-66,245.88
3050	4801	C	E												U		Y	1		41,670.00
3050	4801	C	E												U		Y	1		24,575.88
3050	4871	D	E												U		Y			-66,245.88
Sub-Total, 3050																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -08/13-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========= 66,245.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -08/12-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,312,080.87
3000	4801	C	B									X			E		N	1		6,063,647.79
3000	4801	C	B									X			E		N	1		942,883.86
Sub-Total, 3000																				**12,318,612.52**
3011	4801	C	B									X			E		N	1		-5,312,080.87
3011	4801	C	B									X			E		N	1		-6,063,647.79
3011	4801	C	B									X			E		N	1		-942,883.86
3011	4801	C	E									X			E		N	1		942,883.86
3011	4801	C	E									X			E		N	1		306,460.79
3011	4801	C	E									X			E		N	1		2,952,512.63
3011	4802	C	B					DISC				X			E		N	1	N	-2,187,598.45
3011	4802	C	E					DISC				X			E		N	1	N	1,210,100.66
3011	4881	C	E									X			E		N			42,025.68
3011	4881	C	E									X			E		N			1,218,181.53
3011	4902	C	E					DISC				X			E		N		N	2,359,568.24
3011	4902	C	E					DISC				X			E		N		N	6,734,684.79
Sub-Total, 3011																				**1,260,207.21**
3020	4802	C	B					DISC				X			E		N	1	N	2,187,598.45
3020	4802	C	E					DISC				X			E		N	1	N	-1,210,100.66
3020	4902	C	E					DISC				X			E		N		N	-2,359,568.24
3020	4902	C	E					DISC				X			E		N		N	-6,734,684.79
Sub-Total, 3020																				**-8,116,755.24**
3041	4871	D	E									X			E		N			-2,568,403.88
3050	4801	C	E												E		N	1		942,883.86
3050	4801	C	E												E		N	1		306,460.79
3050	4801	C	E												E		N	1		2,952,512.63
3050	4871	D	E												E		N			-2,568,403.88
3050	4881	C	E												E		N			42,025.68
3050	4881	C	E												E		N			1,218,181.53
Sub-Total, 3050																				**2,893,660.61**
3100, Obligated balance, start of year																				========== 12,318,612.52
3200, Obligated balance, end of year																				========== 2,893,660.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -08/12-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,187,598.45
4011	4802	C	E					DISC				X			E		N	1	N	1,210,100.66
4011	4902	C	E					DISC				X			E		N		N	2,359,568.24
4011	4902	C	E					DISC				X			E		N		N	6,734,684.79
	Sub-Total, 4011																			**8,116,755.24**
4020, Disc: Total outlays, gross																				========== 8,116,755.24
4080, Disc: Outlays, net																				========== 8,116,755.24
4190, Outlays, net (disc. and mand.)																				========== 8,116,755.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -07/11-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		29,012,151.93
3000	4801	D	B									X		E		N	1		-1,577,151.79
3000	4801	C	B									X		E		N	1		1,852,084.03
3000	4801	D	B									X		E		N	1		-17,540,236.43
3000	4901	D	B									X		E		N	1		-289,498,080.25
3000	4901	C	B									X		E		N	1		307,148,790.07
3000	4901	D	B									X		E		N	1		-200,642.91
3000	4901	D	B									X		E		N	1		-17,450,066.91
Sub-Total, 3000																			**11,746,847.74**
3011	4801	C	B									X		E		N	1		-29,012,151.93
3011	4801	D	B									X		E		N	1		1,577,151.79
3011	4801	C	B									X		E		N	1		-1,852,084.03
3011	4801	D	B									X		E		N	1		17,540,236.43
3011	4801	D	E									X		E		N	1		-1,577,151.79
3011	4801	C	E									X		E		N	1		1,648,158.40
3011	4801	C	E									X		E		N	1		29,012,151.93
3011	4801	D	E									X		E		N	1		-21,485,327.70
3011	4802	C	B					DISC				X		E		N	1	N	-569,850.00
3011	4802	C	B					DISC				X		E		N	1	N	-1,257,484.45
3011	4802	C	E					DISC				X		E		N	1	N	569,850.00
3011	4802	C	E					DISC				X		E		N	1	N	1,257,484.45
3011	4881	C	E									X		E		N			59,926.63
3011	4901	D	B									X		E		N	1		289,498,080.25
3011	4901	C	B									X		E		N	1		-307,148,790.07
3011	4901	D	B									X		E		N	1		200,642.91
3011	4901	D	B									X		E		N	1		17,450,066.91
3011	4901	D	E									X		E		N	1		-200,642.91
3011	4901	D	E									X		E		N	1		-17,450,066.91
3011	4901	D	E									X		E		N	1		-289,498,080.25
3011	4901	C	E									X		E		N	1		307,148,790.07
3011	4902	C	E					DISC				X		E		N		N	203,925.63
3011	4902	C	E					DISC				X		E		N		N	3,945,091.27
Sub-Total, 3011																			**59,926.63**
3020	4802	C	B					DISC				X		E		N	1	N	569,850.00
3020	4802	C	B					DISC				X		E		N	1	N	1,257,484.45
3020	4802	C	E					DISC				X		E		N	1	N	-569,850.00
3020	4802	C	E					DISC				X		E		N	1	N	-1,257,484.45
3020	4902	C	E					DISC				X		E		N		N	-203,925.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -07/11-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E			N		N	-3,945,091.27
Sub-Total, 3020																				**-4,149,016.90**
3041	4871	D	E									X		E			N			-132,598.40
3050	4801	D	E											E			N	1		-1,577,151.79
3050	4801	C	E											E			N	1		1,648,158.40
3050	4801	C	E											E			N	1		29,012,151.93
3050	4801	D	E											E			N	1		-21,485,327.70
3050	4871	D	E											E			N			-132,598.40
3050	4881	C	E											E			N			59,926.63
3050	4901	D	E											E			N	1		-200,642.91
3050	4901	D	E											E			N	1		-17,450,066.91
3050	4901	D	E											E			N	1		-289,498,080.25
3050	4901	C	E											E			N	1		307,148,790.07
Sub-Total, 3050																				**7,525,159.07**
3100, Obligated balance, start of year																				========== 11,746,847.74
3200, Obligated balance, end of year																				========== 7,525,159.07

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-569,850.00
4011	4802	C	B					DISC				X		E			N	1	N	-1,257,484.45
4011	4802	C	E					DISC				X		E			N	1	N	569,850.00
4011	4802	C	E					DISC				X		E			N	1	N	1,257,484.45
4011	4902	C	E					DISC				X		E			N		N	203,925.63
4011	4902	C	E					DISC				X		E			N		N	3,945,091.27
Sub-Total, 4011																				**4,149,016.90**
4020, Disc: Total outlays, gross																				========== 4,149,016.90
4080, Disc: Outlays, net																				========== 4,149,016.90
4190, Outlays, net (disc. and mand.)																				========== 4,149,016.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -07/11-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -06/10-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-18,979,718.24
3000	4801	D	B									X			E		N	1		-2,006,474.88
3000	4801	D	B									X			E		N	1		-114,584,702.37
3000	4801	C	B									X			E		N	1		132,812,694.07
3000	4901	C	B									X			E		N	1		307,085,849.77
3000	4901	D	B									X			E		N	1		-6,418,965.92
3000	4901	D	B									X			E		N	1		-3,911,167.48
3000	4901	D	B									X			E		N	1		-294,762,202.29
Sub-Total, 3000																				**-764,687.34**
3011	4801	D	B									X			E		N	1		18,979,718.24
3011	4801	D	B									X			E		N	1		2,006,474.88
3011	4801	D	B									X			E		N	1		114,584,702.37
3011	4801	C	B									X			E		N	1		-132,812,694.07
3011	4801	D	E									X			E		N	1		-19,173,589.83
3011	4801	D	E									X			E		N	1		-2,006,474.88
3011	4801	D	E									X			E		N	1		-115,515,530.99
3011	4801	C	E									X			E		N	1		132,812,694.07
3011	4802	D	B					DISC				X			E		N	1	N	15,094,406.79
3011	4802	D	B					DISC				X			E		N	1	N	136,514.75
3011	4802	C	B					DISC				X			E		N	1	N	-15,688,539.65
3011	4802	D	E					DISC				X			E		N	1	N	-15,203,652.14
3011	4802	D	E					DISC				X			E		N	1	N	-136,514.75
3011	4802	C	E					DISC				X			E		N	1	N	15,688,539.65
3011	4881	C	E									X			E		N			2,217,500.78
3011	4881	C	E									X			E		N			73,070.44
3011	4901	C	B									X			E		N	1		-307,085,849.77
3011	4901	D	B									X			E		N	1		6,418,965.92
3011	4901	D	B									X			E		N	1		3,911,167.48
3011	4901	D	B									X			E		N	1		294,762,202.29
3011	4901	D	E									X			E		N	1		-6,418,965.92
3011	4901	D	E									X			E		N	1		-3,911,167.48
3011	4901	D	E									X			E		N	1		-294,762,202.29
3011	4901	C	E									X			E		N	1		307,085,849.77
3011	4902	C	E					DISC				X			E		N		N	193,871.59
3011	4902	C	E					DISC				X			E		N		N	1,040,073.97
Sub-Total, 3011																				**2,290,571.22**
3020	4802	D	B					DISC				X			E		N	1	N	-15,094,406.79
3020	4802	D	B					DISC				X			E		N	1	N	-136,514.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -06/10-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC				X		E			N	1	N	15,688,539.65
3020	4802	D	E					DISC				X		E			N	1	N	15,203,652.14
3020	4802	D	E					DISC				X		E			N	1	N	136,514.75
3020	4802	C	E					DISC				X		E			N	1	N	-15,688,539.65
3020	4902	C	E					DISC				X		E			N		N	-193,871.59
3020	4902	C	E					DISC				X		E			N		N	-1,040,073.97
	Sub-Total, 3020																			**-1,124,700.21**
3041	4871	D	E									X		E			N			-134,862.80
3050	4801	D	E											E			N	1		-19,173,589.83
3050	4801	D	E											E			N	1		-2,006,474.88
3050	4801	D	E											E			N	1		-115,515,530.99
3050	4801	C	E											E			N	1		132,812,694.07
3050	4871	D	E											E			N			-134,862.80
3050	4881	C	E											E			N			2,217,500.78
3050	4881	C	E											E			N			73,070.44
3050	4901	D	E											E			N	1		-6,418,965.92
3050	4901	D	E											E			N	1		-3,911,167.48
3050	4901	D	E											E			N	1		-294,762,202.29
3050	4901	C	E											E			N	1		307,085,849.77
	Sub-Total, 3050																			**266,320.87**
3100, Obligated balance, start of year																				========== -764,687.34
3200, Obligated balance, end of year																				========== 266,320.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -06/10-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	15,094,406.79
4011	4802	D	B					DISC				X			E		N	1	N	136,514.75
4011	4802	C	B					DISC				X			E		N	1	N	-15,688,539.65
4011	4802	D	E					DISC				X			E		N	1	N	-15,203,652.14
4011	4802	D	E					DISC				X			E		N	1	N	-136,514.75
4011	4802	C	E					DISC				X			E		N	1	N	15,688,539.65
4011	4902	C	E					DISC				X			E		N		N	193,871.59
4011	4902	C	E					DISC				X			E		N		N	1,040,073.97
	Sub-Total, 4011																			**1,124,700.21**
4020, Disc: Total outlays, gross																				========== 1,124,700.21
4080, Disc: Outlays, net																				========== 1,124,700.21
4190, Outlays, net (disc. and mand.)																				========== 1,124,700.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -05/09-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-407,282.98
3000	4801	D	B									X			E		N	1		-783,483.60
3000	4801	C	B									X			E		N	1		22,681,570.79
3000	4801	D	B									X			E		N	1		-19,339,033.02
3000	4901	D	B									X			E		N	1		-1,252,994.45
3000	4901	D	B									X			E		N	1		-2,195,231.94
3000	4901	C	B									X			E		N	1		60,769,198.68
3000	4901	D	B									X			E		N	1		-57,780,934.88
Sub-Total, 3000																				**1,691,808.60**
3011	4801	D	B									X			E		N	1		407,282.98
3011	4801	D	B									X			E		N	1		783,483.60
3011	4801	C	B									X			E		N	1		-22,681,570.79
3011	4801	D	B									X			E		N	1		19,339,033.02
3011	4801	D	E									X			E		N	1		-407,282.98
3011	4801	D	E									X			E		N	1		-19,271,801.22
3011	4801	C	E									X			E		N	1		22,681,570.79
3011	4801	D	E									X			E		N	1		-837,962.76
3011	4802	C	B					DISC				X			E		N	1	N	-2,144,032.75
3011	4802	D	B					DISC				X			E		N	1	N	2,144,032.75
3011	4802	C	E					DISC				X			E		N	1	N	2,144,032.75
3011	4802	D	E					DISC				X			E		N	1	N	-2,144,032.75
3011	4881	C	E									X			E		N			2,437.38
3011	4881	C	E									X			E		N			54,479.16
3011	4901	D	B									X			E		N	1		1,252,994.45
3011	4901	D	B									X			E		N	1		2,195,231.94
3011	4901	C	B									X			E		N	1		-60,769,198.68
3011	4901	D	B									X			E		N	1		57,780,934.88
3011	4901	C	E									X			E		N	1		60,769,198.68
3011	4901	D	E									X			E		N	1		-1,252,994.45
3011	4901	D	E									X			E		N	1		-2,195,231.94
3011	4901	D	E									X			E		N	1		-57,780,934.88
3011	4902	C	E					DISC				X			E		N		N	54,479.16
3011	4902	D	E					DISC				X			E		N		N	-67,231.80
Sub-Total, 3011																				**56,916.54**
3020	4802	C	B					DISC				X			E		N	1	N	2,144,032.75
3020	4802	D	B					DISC				X			E		N	1	N	-2,144,032.75
3020	4802	C	E					DISC				X			E		N	1	N	-2,144,032.75
3020	4802	D	E					DISC				X			E		N	1	N	2,144,032.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -05/09-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E			N		N	-54,479.16
3020	4902	D	E					DISC				X		E			N		N	67,231.80
Sub-Total, 3020																				**12,752.64**
3041	4871	D	E									X		E			N			-159,041.13
3050	4801	D	E											E			N	1		-407,282.98
3050	4801	D	E											E			N	1		-19,271,801.22
3050	4801	C	E											E			N	1		22,681,570.79
3050	4801	D	E											E			N	1		-837,962.76
3050	4871	D	E											E			N			-159,041.13
3050	4881	C	E											E			N			2,437.38
3050	4881	C	E											E			N			54,479.16
3050	4901	C	E											E			N	1		60,769,198.68
3050	4901	D	E											E			N	1		-1,252,994.45
3050	4901	D	E											E			N	1		-2,195,231.94
3050	4901	D	E											E			N	1		-57,780,934.88
Sub-Total, 3050																				**1,602,436.65**
3100, Obligated balance, start of year																				========== 1,691,808.60
3200, Obligated balance, end of year																				========== 1,602,436.65

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-2,144,032.75
4011	4802	D	B					DISC				X		E			N	1	N	2,144,032.75
4011	4802	C	E					DISC				X		E			N	1	N	2,144,032.75
4011	4802	D	E					DISC				X		E			N	1	N	-2,144,032.75
4011	4902	C	E					DISC				X		E			N		N	54,479.16
4011	4902	D	E					DISC				X		E			N		N	-67,231.80
Sub-Total, 4011																				**-12,752.64**
4020, Disc: Total outlays, gross																				========== -12,752.64
4080, Disc: Outlays, net																				========== -12,752.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -05/09-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -12,752.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -04/08-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		78,769.47
3000	4801	D	B									X			E		N	1		-5,505,827.50
3000	4801	C	B									X			E		N	1		1,029,912.11
3000	4801	C	B									X			E		N	1		6,410,069.53
3000	4901	D	B									X			E		N	1		-3,677,473.03
3000	4901	D	B									X			E		N	1		-405,483.83
3000	4901	D	B									X			E		N	1		-14,555,276.84
3000	4901	C	B									X			E		N	1		18,578,545.71
Sub-Total, 3000																				**1,953,235.62**
3011	4801	C	B									X			E		N	1		-78,769.47
3011	4801	D	B									X			E		N	1		5,505,827.50
3011	4801	C	B									X			E		N	1		-1,029,912.11
3011	4801	C	B									X			E		N	1		-6,410,069.53
3011	4801	D	E									X			E		N	1		-5,505,827.50
3011	4801	C	E									X			E		N	1		1,029,912.11
3011	4801	C	E									X			E		N	1		78,769.47
3011	4801	C	E									X			E		N	1		6,410,069.53
3011	4802	D	B					DISC				X			E		N	1	N	5,596,086.11
3011	4802	C	B					DISC				X			E		N	1	N	-5,596,086.11
3011	4802	D	E					DISC				X			E		N	1	N	-5,596,086.11
3011	4802	C	E					DISC				X			E		N	1	N	5,596,086.11
3011	4901	D	B									X			E		N	1		3,677,473.03
3011	4901	D	B									X			E		N	1		405,483.83
3011	4901	D	B									X			E		N	1		14,555,276.84
3011	4901	C	B									X			E		N	1		-18,578,545.71
3011	4901	D	E									X			E		N	1		-3,677,473.03
3011	4901	D	E									X			E		N	1		-405,483.83
3011	4901	D	E									X			E		N	1		-14,555,276.84
3011	4901	C	E									X			E		N	1		18,578,545.71
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-5,596,086.11
3020	4802	C	B					DISC				X			E		N	1	N	5,596,086.11
3020	4802	D	E					DISC				X			E		N	1	N	5,596,086.11
3020	4802	C	E					DISC				X			E		N	1	N	-5,596,086.11
Sub-Total, 3020																				**0.00**
3041	4871	D	E									X			E		N			-8,352.46
3050	4801	D	E												E		N	1		-5,505,827.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -04/08-2085 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		1,029,912.11
3050	4801	C	E												E		N	1		78,769.47
3050	4801	C	E												E		N	1		6,410,069.53
3050	4871	D	E												E		N			-8,352.46
3050	4901	D	E												E		N	1		-3,677,473.03
3050	4901	D	E												E		N	1		-405,483.83
3050	4901	D	E												E		N	1		-14,555,276.84
3050	4901	C	E												E		N	1		18,578,545.71
	Sub-Total, 3050																			**1,944,883.16**
3100, Obligated balance, start of year																				========== 1,953,235.62
3200, Obligated balance, end of year																				========== 1,944,883.16

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	5,596,086.11
4011	4802	C	B					DISC				X			E		N	1	N	-5,596,086.11
4011	4802	D	E					DISC				X			E		N	1	N	-5,596,086.11
4011	4802	C	E					DISC				X			E		N	1	N	5,596,086.11
	Sub-Total, 4011																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard, Recovery Act
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -09/13-2094 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-333,107.20
0900	4801	C	E									X			U		Y	1		136,113.99
0900	4802	C	B					DISC				X			U		Y	1	N	-517,924.59
0900	4902	C	E					DISC				X			U		Y		N	836,214.36
Sub-Total, 0900																				**121,296.56**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		1,018,768.86
1000	4801	C	B									X			U		Y	1		-333,107.20
1000	4802	C	B					DISC				X			U		Y	1	N	-517,924.59
Sub-Total, 1000																				**167,737.07**
1021	4871	D	E									X			U		Y			136,113.99
1050, Unob Bal: Unobligated balance (total)																				========== 303,851.06
1131	4393	C	E	P				DISC				X			U		Y			-167,737.00
1160, BA: Disc: Appropriation (total)																				========== -167,737.00
1900, Budget authority total (disc. and mand.)																				========== -167,737.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 136,114.06
1940	4510	C	E		A										U	X	Y	1		-342.26
1940	4610	C	E		A										U		Y	1		-14,475.24
Sub-Total, 1940																				**-14,817.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard, Recovery Act
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -09/13-2094 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		333,107.20
3010	4801	C	B									X			U		Y	1		-333,107.20
3010	4801	C	E									X			U		Y	1		136,113.99
3010	4802	C	B					DISC				X			U		Y	1	N	-517,924.59
3010	4902	C	E					DISC				X			U		Y		N	836,214.36
	Sub-Total, 3010																			**121,296.56**
3020	4802	C	B					DISC				X			U		Y	1	N	517,924.59
3020	4902	C	E					DISC				X			U		Y		N	-836,214.36
	Sub-Total, 3020																			**-318,289.77**
3040	4871	D	E									X			U		Y			-136,113.99
3050	4801	C	E												U		Y	1		136,113.99
3050	4871	D	E												U		Y			-136,113.99
	Sub-Total, 3050																			**0.00**
	3100, Obligated balance, start of year																			========== 333,107.20

BA & O, Net

	4000, Disc: Budget authority, gross																			========== -167,737.00
4011	4802	C	B					DISC				X			U		Y	1	N	-517,924.59
4011	4902	C	E					DISC				X			U		Y		N	836,214.36
	Sub-Total, 4011																			**318,289.77**
	4020, Disc: Total outlays, gross																			========== 318,289.77
	4070, Disc: Budget authority, net																			========== -167,737.00
	4080, Disc: Outlays, net																			========== 318,289.77
	4180, Budget authority, net (disc. and mand.)																			========== -167,737.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard, Recovery Act
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -09/13-2094 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 318,289.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Army National Guard
Treasury Account:
Budget Account Id: 007-25-2085 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 411,465,239.71

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 501,539,137.43

1021, Unob Bal: Recov of prior year unpaid obligations 379,130,265.81

1050, Unob Bal: Unobligated balance (total) ========== 880,669,403.24

1100, BA: Disc: Appropriation 638,034,000.00

1130, BA: Disc: Appropriations permanently reduced -39,830,660.00

1131, BA: Disc: Unob bal of approps permanently reduced -18,875,737.00

1160, BA: Disc: Appropriation (total) ========== 579,327,603.00

1900, Budget authority total (disc. and mand.) ========== 579,327,603.00

1930, Total budgetary resources avail (disc. and mand.) ========== 1,459,997,006.24

1940, Unob Bal: Memo: Unob bal expiring -98,004,095.80

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 950,527,670.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Army National Guard
Treasury Account:
Budget Account Id: 007-25-2085 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,188,191,110.58
3010, Ob Bal: Obligations incurred: Unexpired accounts	411,465,239.71
3011, Ob Bal: Obligations incurred: Expired accounts	3,667,621.60
3020, Ob Bal: Outlays (gross)	-504,183,154.15
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-379,130,265.81
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-3,003,258.67
3050, Ob Bal: EOY: Unpaid obligations	717,007,293.26
3100, Obligated balance, start of year	========== 1,188,191,110.58
3200, Obligated balance, end of year	========== 717,007,293.26

BA & O, Net

4000, Disc: Budget authority, gross	========== 579,327,603.00
4010, Disc: Outlays from new authority	1,954.74
4011, Disc: Outlays from balances	504,181,199.41
4020, Disc: Total outlays, gross	========== 504,183,154.15
4070, Disc: Budget authority, net	========== 579,327,603.00
4080, Disc: Outlays, net	========== 504,183,154.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Army National Guard
Treasury Account:
Budget Account Id: 007-25-2085 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				579,327,603.00
4190, Outlays, net (disc. and mand.)																				504,183,154.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -13/17-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		N	1		42,386,000.00
1130	4392	C	E	P				DISC				X			U		N			-42,386.00
1130	4392	C	E	P				DISC				X			U		N			-13,550.00
Sub-Total, 1130																				**-55,936.00**
1160, BA: Disc: Appropriation (total)																				========== 42,330,064.00
1900, Budget authority total (disc. and mand.)																				========== 42,330,064.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 42,330,064.00
1941	4510	C	E		A										U	X	N	1		29,720,064.00
1941	4610	C	E		A										U		N	1		12,585,242.87
1941	4700	C	E		A										U		N	1		24,757.13
Sub-Total, 1941																				**42,330,064.00**

BA & O, Net

4000, Disc: Budget authority, gross	========== 42,330,064.00
4070, Disc: Budget authority, net	========== 42,330,064.00
4180, Budget authority, net (disc. and mand.)	========== 42,330,064.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -12/16-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-78,512,369.86
0900	4801	C	E									X		U		N	1		63,482,182.66
0900	4901	C	B									X		U		N	1		-8,971.20
0900	4901	C	E									X		U		N	1		521,978.58
0900	4902	C	E					DISC				X		U		N		N	20,846,714.97
	Sub-Total, 0900																		**6,329,535.15**
Budgetary Resources																			
1000	4201	D	B											U		N	1		116,042,833.39
1000	4801	C	B									X		U		N	1		-78,512,369.86
1000	4901	C	B									X		U		N	1		-8,971.20
	Sub-Total, 1000																		**37,521,492.33**
1021	4871	D	E									X		U		N			370,836.56
1050, Unob Bal: Unobligated balance (total)																			========== 37,892,328.89
1930, Total budgetary resources avail (disc. and mand.)																			========== 37,892,328.89
1941	4510	C	E		A									U		N	1		19,279,609.73
1941	4610	C	E		A									U		N	1		4,097,954.77
1941	4700	C	E		A									U		N	1		8,185,229.24
	Sub-Total, 1941																		**31,562,793.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -12/16-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		78,512,369.86
3000	4901	C	B									X			U		N	1		8,971.20
Sub-Total, 3000																				**78,521,341.06**
3010	4801	C	B									X			U		N	1		-78,512,369.86
3010	4801	C	E									X			U		N	1		63,482,182.66
3010	4901	C	B									X			U		N	1		-8,971.20
3010	4901	C	E									X			U		N	1		521,978.58
3010	4902	C	E					DISC				X			U		N		N	20,846,714.97
Sub-Total, 3010																				**6,329,535.15**
3020	4902	C	E					DISC				X			U		N		N	-20,846,714.97
3040	4871	D	E									X			U		N			-370,836.56
3050	4801	C	E												U		N	1		63,482,182.66
3050	4871	D	E												U		N			-370,836.56
3050	4901	C	E												U		N	1		521,978.58
Sub-Total, 3050																				**63,633,324.68**
3100, Obligated balance, start of year																				========== 78,521,341.06
3200, Obligated balance, end of year																				========== 63,633,324.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -12/16-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		U		N		N	20,846,714.97
4020, Disc: Total outlays, gross																			========== 20,846,714.97
4080, Disc: Outlays, net																			========== 20,846,714.97
4190, Outlays, net (disc. and mand.)																			========== 20,846,714.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -11/15-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-93,978,364.01
0900	4801	C	E									X			U		N	1		39,974,595.94
0900	4901	C	B									X			U		N	1		-371,411.73
0900	4901	C	E									X			U		N	1		831,624.07
0900	4902	C	E					DISC				X			U		N		N	72,009,755.22
	Sub-Total, 0900																			**18,466,199.49**

Budgetary Resources

1000	4201	D	B												U		N	1		134,817,236.22
1000	4801	C	B									X			U		N	1		-93,978,364.01
1000	4901	C	B									X			U		N	1		-371,411.73
	Sub-Total, 1000																			**40,467,460.48**
1021	4871	D	E									X			U		N			263,638.03
1050, Unob Bal: Unobligated balance (total)																				========== 40,731,098.51
1930, Total budgetary resources avail (disc. and mand.)																				========== 40,731,098.51
1941	4510	C	E		A										U		N	1		18,336,957.15
1941	4610	C	E		A										U		N	1		3,067,134.70
1941	4700	C	E		A										U		N	1		860,807.17
	Sub-Total, 1941																			**22,264,899.02**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -11/15-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		93,978,364.01
3000	4901	C	B									X		U		N	1		371,411.73
Sub-Total, 3000																			**94,349,775.74**
3010	4801	C	B									X		U		N	1		-93,978,364.01
3010	4801	C	E									X		U		N	1		39,974,595.94
3010	4901	C	B									X		U		N	1		-371,411.73
3010	4901	C	E									X		U		N	1		831,624.07
3010	4902	C	E					DISC				X		U		N		N	72,009,755.22
Sub-Total, 3010																			**18,466,199.49**
3020	4902	C	E					DISC				X		U		N		N	-72,009,755.22
3040	4871	D	E									X		U		N			-263,638.03
3050	4801	C	E											U		N	1		39,974,595.94
3050	4871	D	E											U		N			-263,638.03
3050	4901	C	E											U		N	1		831,624.07
Sub-Total, 3050																			**40,542,581.98**
3100, Obligated balance, start of year																			========== 94,349,775.74
3200, Obligated balance, end of year																			========== 40,542,581.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -11/15-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		U		N		N	72,009,755.22
4020, Disc: Total outlays, gross																			========== 72,009,755.22
4080, Disc: Outlays, net																			========== 72,009,755.22
4190, Outlays, net (disc. and mand.)																			========== 72,009,755.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -10/14-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-44,005,242.84
0900	4801	C	E									X		U		N	1		30,975,173.93
0900	4802	C	B					DISC				X		U		N	1	N	-2,540.50
0900	4802	C	E					DISC				X		U		N	1	N	2,540.50
0900	4901	C	B									X		U		N	1		-1,983,381.35
0900	4901	C	E									X		U		N	1		27,152.41
0900	4902	C	E					DISC				X		U		N		N	29,676,885.77
	Sub-Total, 0900																		**14,690,587.92**

Budgetary Resources

1000	4201	D	B											U		N	1		102,376,448.35
1000	4801	C	B									X		U		N	1		-44,005,242.84
1000	4802	C	B					DISC				X		U		N	1	N	-2,540.50
1000	4901	C	B									X		U		N	1		-1,983,381.35
	Sub-Total, 1000																		**56,385,283.66**
1021	4871	D	E									X		U		N			770,588.18
1021	4971	D	E									X		U		N			568.00
	Sub-Total, 1021																		**771,156.18**
1050, Unob Bal: Unobligated balance (total)																			========== 57,156,439.84
1700	4972	D	E			X		DISC				X		U		N			37,914.67
1750, BA: Disc: Spending auth: Total																			========= 37,914.67
1900, Budget authority total (disc. and mand.)																			========= 37,914.67
1930, Total budgetary resources avail (disc. and mand.)																			========== 57,194,354.51
1941	4510	C	E		A									U		N	1		29,826,791.49
1941	4610	C	E		A									U		N	1		4,175,107.98
1941	4700	C	E		A									U		N	1		8,501,867.12
	Sub-Total, 1941																		**42,503,766.59**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -10/14-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		44,005,242.84
3000	4901	C	B									X			U		N	1		1,983,381.35
Sub-Total, 3000																				**45,988,624.19**
3010	4801	C	B									X			U		N	1		-44,005,242.84
3010	4801	C	E									X			U		N	1		30,975,173.93
3010	4802	C	B					DISC				X			U		N	1	N	-2,540.50
3010	4802	C	E					DISC				X			U		N	1	N	2,540.50
3010	4901	C	B									X			U		N	1		-1,983,381.35
3010	4901	C	E									X			U		N	1		27,152.41
3010	4902	C	E					DISC				X			U		N		N	29,676,885.77
Sub-Total, 3010																				**14,690,587.92**
3020	4802	C	B					DISC				X			U		N	1	N	2,540.50
3020	4802	C	E					DISC				X			U		N	1	N	-2,540.50
3020	4902	C	E					DISC				X			U		N		N	-29,676,885.77
Sub-Total, 3020																				**-29,676,885.77**
3040	4871	D	E									X			U		N			-770,588.18
3040	4971	D	E									X			U		N			-568.00
Sub-Total, 3040																				**-771,156.18**
3050	4801	C	E												U		N	1		30,975,173.93
3050	4871	D	E												U		N			-770,588.18
3050	4901	C	E												U		N	1		27,152.41
3050	4971	D	E												U		N			-568.00
Sub-Total, 3050																				**30,231,170.16**
3100, Obligated balance, start of year																				========== 45,988,624.19
3200, Obligated balance, end of year																				========== 30,231,170.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -10/14-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========= 37,914.67
4011	4802	C	B					DISC				X			U		N	1	N	-2,540.50
4011	4802	C	E					DISC				X			U		N	1	N	2,540.50
4011	4902	C	E					DISC				X			U		N		N	29,676,885.77
Sub-Total, 4011																				**29,676,885.77**
4020, Disc: Total outlays, gross																				========== 29,676,885.77
4033	4972	D	E			X		DISC				X			U		N			-37,914.67
4040, Disc: Offsets against gross BA and outlays (total)																				========== -37,914.67
4080, Disc: Outlays, net																				========== 29,638,971.10
4190, Outlays, net (disc. and mand.)																				========== 29,638,971.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -09/13-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-19,086,639.29
0900	4801	C	E									X			U		Y	1		17,264,741.18
0900	4901	C	B									X			U		Y	1		-108,352.92
0900	4901	C	E									X			U		Y	1		195,944.78
0900	4902	C	E					DISC				X			U		Y		N	15,586,972.43
	Sub-Total, 0900																			**13,852,666.18**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		43,414,338.30
1000	4801	C	B									X			U		Y	1		-19,086,639.29
1000	4901	C	B									X			U		Y	1		-108,352.92
	Sub-Total, 1000																			**24,219,346.09**
1021	4871	D	E									X			U		Y			424,508.39
1050, Unob Bal: Unobligated balance (total)																				========== 24,643,854.48
1930, Total budgetary resources avail (disc. and mand.)																				========== 24,643,854.48
1940	4510	C	E		A										U		Y	1		-2,175,644.79
1940	4610	C	E		A										U		Y	1		-3,628,223.10
1940	4700	C	E		A										U		Y	1		-4,987,320.41
	Sub-Total, 1940																			**-10,791,188.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -09/13-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		19,086,639.29
3000	4901	C	B									X			U		Y	1		108,352.92
Sub-Total, 3000																				**19,194,992.21**
3010	4801	C	B									X			U		Y	1		-19,086,639.29
3010	4801	C	E									X			U		Y	1		17,264,741.18
3010	4901	C	B									X			U		Y	1		-108,352.92
3010	4901	C	E									X			U		Y	1		195,944.78
3010	4902	C	E					DISC				X			U		Y		N	15,586,972.43
Sub-Total, 3010																				**13,852,666.18**
3020	4902	C	E					DISC				X			U		Y		N	-15,586,972.43
3040	4871	D	E									X			U		Y			-424,508.39
3050	4801	C	E												U		Y	1		17,264,741.18
3050	4871	D	E												U		Y			-424,508.39
3050	4901	C	E												U		Y	1		195,944.78
Sub-Total, 3050																				**17,036,177.57**
3100, Obligated balance, start of year																				========== 19,194,992.21
3200, Obligated balance, end of year																				========== 17,036,177.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -09/13-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	15,586,972.43
4020, Disc: Total outlays, gross																				========== 15,586,972.43
4080, Disc: Outlays, net																				========== 15,586,972.43
4190, Outlays, net (disc. and mand.)																				========== 15,586,972.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -08/12-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,941,853.77
3000	4901	C	B									X			E		N	1		50,729.01
Sub-Total, 3000																				**10,992,582.78**
3011	4801	C	B									X			E		N	1		-10,941,853.77
3011	4801	C	E									X			E		N	1		3,099,670.46
3011	4901	C	B									X			E		N	1		-50,729.01
3011	4901	C	E									X			E		N	1		31,595.94
3011	4902	C	E					DISC				X			E		N		N	7,878,081.38
Sub-Total, 3011																				**16,765.00**
3020	4902	C	E					DISC				X			E		N		N	-7,878,081.38
3041	4871	D	E									X			E		N			-102,139.67
3050	4801	C	E												E		N	1		3,099,670.46
3050	4871	D	E												E		N			-102,139.67
3050	4901	C	E												E		N	1		31,595.94
Sub-Total, 3050																				**3,029,126.73**
3100, Obligated balance, start of year																				========== 10,992,582.78
3200, Obligated balance, end of year																				========== 3,029,126.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -08/12-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	7,878,081.38
4020, Disc: Total outlays, gross																			========== 7,878,081.38
4080, Disc: Outlays, net																			========== 7,878,081.38
4190, Outlays, net (disc. and mand.)																			========== 7,878,081.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -07/11-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		98,380.59
3011	4801	C	B									X			E		N	1		-98,380.59
3011	4801	C	E									X			E		N	1		52,625.60
3011	4902	C	E					DISC				X			E		N		N	90,743.77
	Sub-Total, 3011																			**44,988.78**
3020	4902	C	E					DISC				X			E		N		N	-90,743.77
3041	4871	D	E									X			E		N			-4,379.34
3050	4801	C	E												E		N	1		52,625.60
3050	4871	D	E												E		N			-4,379.34
	Sub-Total, 3050																			**48,246.26**
	3100, Obligated balance, start of year																			========= 98,380.59
	3200, Obligated balance, end of year																			========= 48,246.26

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	90,743.77
	4020, Disc: Total outlays, gross																			========= 90,743.77
	4080, Disc: Outlays, net																			========= 90,743.77
	4190, Outlays, net (disc. and mand.)																			========= 90,743.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -06/10-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		300,419.00
3011	4801	C	B									X		E		N	1		-300,419.00
3011	4801	C	E									X		E		N	1		100,296.53
3011	4902	C	E					DISC				X		E		N		N	350,526.29
Sub-Total, 3011																			**150,403.82**
3020	4902	C	E					DISC				X		E		N		N	-350,526.29
3041	4871	D	E									X		E		N			-40,886.87
3050	4801	C	E											E		N	1		100,296.53
3050	4871	D	E											E		N			-40,886.87
Sub-Total, 3050																			**59,409.66**
3100, Obligated balance, start of year																			========== 300,419.00
3200, Obligated balance, end of year																			========= 59,409.66

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	350,526.29
4020, Disc: Total outlays, gross																			========== 350,526.29
4080, Disc: Outlays, net																			========== 350,526.29
4190, Outlays, net (disc. and mand.)																			========== 350,526.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -05/09-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		977.82
3000	4901	C	B									X			E		N	1		3,534.96
Sub-Total, 3000																				**4,512.78**
3011	4801	C	B									X			E		N	1		-977.82
3011	4801	C	E									X			E		N	1		977.82
3011	4901	C	B									X			E		N	1		-3,534.96
3011	4901	C	E									X			E		N	1		3,534.96
3011	4902	C	E					DISC				X			E		N		N	73,806.68
Sub-Total, 3011																				**73,806.68**
3020	4902	C	E					DISC				X			E		N		N	-73,806.68
3041	4871	D	E									X			E		N			-977.82
3041	4971	D	E									X			E		N			-3,534.96
Sub-Total, 3041																				**-4,512.78**
3050	4801	C	E												E		N	1		977.82
3050	4871	D	E												E		N			-977.82
3050	4901	C	E												E		N	1		3,534.96
3050	4971	D	E												E		N			-3,534.96
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				**========**
																				4,512.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -05/09-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	73,806.68
4020, Disc: Total outlays, gross																				========= 73,806.68
4080, Disc: Outlays, net																				========= 73,806.68
4190, Outlays, net (disc. and mand.)																				========= 73,806.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -04/08-3830 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,520.03
3011	4801	C	B									X			E		N	1		-10,520.03
3011	4801	C	E									X			E		N	1		10,520.03
3011	4902	C	E					DISC				X			E		N		N	129,640.22
Sub-Total, 3011																				**129,640.22**
3020	4902	C	E					DISC				X			E		N		N	-129,640.22
3041	4871	D	E									X			E		N			-8,100.03
3050	4801	C	E												E		N	1		10,520.03
3050	4871	D	E												E		N			-8,100.03
Sub-Total, 3050																				**2,420.00**
3100, Obligated balance, start of year																				========= 10,520.03
3200, Obligated balance, end of year																				======== 2,420.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	129,640.22
4020, Disc: Total outlays, gross																				========== 129,640.22
4080, Disc: Outlays, net																				========== 129,640.22
4190, Outlays, net (disc. and mand.)																				========== 129,640.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard, Recovery Act
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -09/13-3834 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-261,073.62
0900	4801	C	E									X		U		Y	1		2,369.51
0900	4902	C	E					DISC				X		U		Y		N	258,704.11
Sub-Total, 0900																			**0.00**
Budgetary Resources																			
1000	4201	D	B											U		Y	1		397,120.09
1000	4801	C	B									X		U		Y	1		-261,073.62
Sub-Total, 1000																			**136,046.47**
1050, Unob Bal: Unobligated balance (total)																			========== 136,046.47
1131	4393	C	E	P				DISC				X		U		Y			-136,046.00
1160, BA: Disc: Appropriation (total)																			========== -136,046.00
1900, Budget authority total (disc. and mand.)																			========== -136,046.00
1930, Total budgetary resources avail (disc. and mand.)																			====== 0.47
1940	4450	C	E											U		Y	1		-0.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard, Recovery Act
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -09/13-3834 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		Y	1		261,073.62
3010	4801	C	B									X		U		Y	1		-261,073.62
3010	4801	C	E									X		U		Y	1		2,369.51
3010	4902	C	E					DISC				X		U		Y		N	258,704.11
	Sub-Total, 3010																		**0.00**
3020	4902	C	E					DISC				X		U		Y		N	-258,704.11
3050	4801	C	E											U		Y	1		2,369.51
3100, Obligated balance, start of year																			========== 261,073.62
3200, Obligated balance, end of year																			======== 2,369.51

BA & O, Net

4000, Disc: Budget authority, gross																			========== -136,046.00
4011	4902	C	E					DISC				X		U		Y		N	258,704.11
4020, Disc: Total outlays, gross																			========== 258,704.11
4070, Disc: Budget authority, net																			========== -136,046.00
4080, Disc: Outlays, net																			========== 258,704.11
4180, Budget authority, net (disc. and mand.)																			========== -136,046.00
4190, Outlays, net (disc. and mand.)																			========== 258,704.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Air National Guard
Treasury Account:
Budget Account Id: 007-25-3830 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 53,338,988.74

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 158,729,629.03

1021, Unob Bal: Recov of prior year unpaid obligations 1,830,139.16

1050, Unob Bal: Unobligated balance (total) ========== 160,559,768.19

1100, BA: Disc: Appropriation 42,386,000.00

1130, BA: Disc: Appropriations permanently reduced -55,936.00

1131, BA: Disc: Unob bal of approps permanently reduced -136,046.00

1160, BA: Disc: Appropriation (total) ========== 42,194,018.00

1700, BA: Disc: Spending auth: Collected 37,914.67

1750, BA: Disc: Spending auth: Total ========= 37,914.67

1900, Budget authority total (disc. and mand.) ========== 42,231,932.67

1930, Total budgetary resources avail (disc. and mand.) ========== 202,791,700.86

1940, Unob Bal: Memo: Unob bal expiring -10,791,188.77

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 138,661,523.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Air National Guard
Treasury Account:
Budget Account Id: 007-25-3830 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	249,722,222.00
3010, Ob Bal: Obligations incurred: Unexpired accounts	53,338,988.74
3011, Ob Bal: Obligations incurred: Expired accounts	415,604.50
3020, Ob Bal: Outlays (gross)	-146,901,830.84
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,830,139.16
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-160,018.69
3050, Ob Bal: EOY: Unpaid obligations	154,584,826.55
3100, Obligated balance, start of year	========== 249,722,222.00
3200, Obligated balance, end of year	========== 154,584,826.55

BA & O, Net

4000, Disc: Budget authority, gross	========== 42,231,932.67
4011, Disc: Outlays from balances	146,901,830.84
4020, Disc: Total outlays, gross	========== 146,901,830.84
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-37,914.67
4040, Disc: Offsets against gross BA and outlays (total)	========== -37,914.67
4070, Disc: Budget authority, net	========== 42,194,018.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Air National Guard
Treasury Account:
Budget Account Id: 007-25-3830 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 146,863,916.17
4180, Budget authority, net (disc. and mand.)																				========== 42,194,018.00
4190, Outlays, net (disc. and mand.)																				========== 146,863,916.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -13/17-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		87,940,491.60
0900	4801	C	E									X		U		N	1		4,304,080.74
0900	4901	C	E									X		U		N	1		1,059,907.01
0900	4902	C	E					DISC				X		U		N		N	138.01
0900	4902	C	E					DISC				X		U		N		N	5,096,259.75
	Sub-Total, 0900																		**98,400,877.11**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		N	1		305,846,000.00
1130	4392	C	E	P				DISC				X		U		N			-33,686,531.00
1160, BA: Disc: Appropriation (total)																			========== 272,159,469.00
1900, Budget authority total (disc. and mand.)																			========== 272,159,469.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 272,159,469.00
1941	4510	C	E		A									U	X	N	1		272,159,469.00
1941	4610	D	E		A									U		N	1		-99,734,450.14
1941	4700	C	E		A									U		N	1		1,333,573.03
	Sub-Total, 1941																		**173,758,591.89**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -13/17-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		87,940,491.60
3010	4801	C	E									X			U		N	1		4,304,080.74
3010	4901	C	E									X			U		N	1		1,059,907.01
3010	4902	C	E					DISC				X			U		N		N	138.01
3010	4902	C	E					DISC				X			U		N		N	5,096,259.75
Sub-Total, 3010																				**98,400,877.11**
3020	4902	C	E					DISC				X			U		N		N	-138.01
3020	4902	C	E					DISC				X			U		N		N	-5,096,259.75
Sub-Total, 3020																				**-5,096,397.76**
3050	4801	C	E												U		N	1		87,940,491.60
3050	4801	C	E												U		N	1		4,304,080.74
3050	4901	C	E												U		N	1		1,059,907.01
Sub-Total, 3050																				**93,304,479.35**
3200, Obligated balance, end of year																				========== 93,304,479.35

BA & O, Net

4000, Disc: Budget authority, gross																				========== 272,159,469.00
4010	4902	C	E					DISC				X			U		N		N	138.01
4010	4902	C	E					DISC				X			U		N		N	5,096,259.75
Sub-Total, 4010																				**5,096,397.76**
4020, Disc: Total outlays, gross																				========== 5,096,397.76
4070, Disc: Budget authority, net																				========== 272,159,469.00
4080, Disc: Outlays, net																				========== 5,096,397.76
4180, Budget authority, net (disc. and mand.)																				========== 272,159,469.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -13/17-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 5,096,397.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -12/16-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-181,956,510.74
0900	4801	C	B									X		U		N	1		-7,132,243.28
0900	4801	C	E									X		U		N	1		131,613,444.95
0900	4801	C	E									X		U		N	1		1,655,689.74
0900	4901	C	B									X		U		N	1		-2,092.58
0900	4901	C	B									X		U		N	1		-880,894.82
0900	4901	C	E									X		U		N	1		1,318,523.81
0900	4901	C	E									X		U		N	1		6,421,576.84
0900	4902	C	E					DISC				X		U		N		N	47,000,242.40
0900	4902	C	E					DISC				X		U		N		N	10,743,753.64
Sub-Total, 0900																			**8,781,489.96**
Budgetary Resources																			
1000	4201	D	B											U		N	1		254,159,819.44
1000	4801	C	B									X		U		N	1		-181,956,510.74
1000	4801	C	B									X		U		N	1		-7,132,243.28
1000	4901	C	B									X		U		N	1		-2,092.58
1000	4901	C	B									X		U		N	1		-880,894.82
Sub-Total, 1000																			**64,188,078.02**
1021	4871	D	E									X		U		N			268,978.51
1050, Unob Bal: Unobligated balance (total)																			========== 64,457,056.53
1930, Total budgetary resources avail (disc. and mand.)																			========== 64,457,056.53
1941	4510	C	E		A									U		N	1		4,190,000.00
1941	4610	C	E		A									U		N	1		50,900,454.31
1941	4700	C	E		A									U		N	1		585,112.26
Sub-Total, 1941																			**55,675,566.57**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -12/16-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		181,956,510.74
3000	4801	C	B									X			U		N	1		7,132,243.28
3000	4901	C	B									X			U		N	1		2,092.58
3000	4901	C	B									X			U		N	1		880,894.82
Sub-Total, 3000																				**189,971,741.42**
3010	4801	C	B									X			U		N	1		-181,956,510.74
3010	4801	C	B									X			U		N	1		-7,132,243.28
3010	4801	C	E									X			U		N	1		131,613,444.95
3010	4801	C	E									X			U		N	1		1,655,689.74
3010	4901	C	B									X			U		N	1		-2,092.58
3010	4901	C	B									X			U		N	1		-880,894.82
3010	4901	C	E									X			U		N	1		1,318,523.81
3010	4901	C	E									X			U		N	1		6,421,576.84
3010	4902	C	E					DISC				X			U		N		N	47,000,242.40
3010	4902	C	E					DISC				X			U		N		N	10,743,753.64
Sub-Total, 3010																				**8,781,489.96**
3020	4902	C	E					DISC				X			U		N		N	-47,000,242.40
3020	4902	C	E					DISC				X			U		N		N	-10,743,753.64
Sub-Total, 3020																				**-57,743,996.04**
3040	4871	D	E									X			U		N			-268,978.51
3050	4801	C	E												U		N	1		131,613,444.95
3050	4801	C	E												U		N	1		1,655,689.74
3050	4871	D	E												U		N			-268,978.51
3050	4901	C	E												U		N	1		1,318,523.81
3050	4901	C	E												U		N	1		6,421,576.84
Sub-Total, 3050																				**140,740,256.83**
3100, Obligated balance, start of year																				========== 189,971,741.42
3200, Obligated balance, end of year																				========== 140,740,256.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -12/16-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	47,000,242.40
4011	4902	C	E					DISC				X			U		N		N	10,743,753.64
	Sub-Total, 4011																			**57,743,996.04**
4020, Disc: Total outlays, gross																				========== 57,743,996.04
4080, Disc: Outlays, net																				========== 57,743,996.04
4190, Outlays, net (disc. and mand.)																				========== 57,743,996.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -11/15-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-133,338,918.25
0900	4801	C	B									X			U		N	1		-130,328.63
0900	4801	C	B									X			U		N	1		-1,043,560.91
0900	4801	C	E									X			U		N	1		1,780,682.71
0900	4801	C	E									X			U		N	1		414,678.43
0900	4801	C	E									X			U		N	1		44,872,706.53
0900	4901	C	B									X			U		N	1		-788,699.55
0900	4901	C	B									X			U		N	1		-4,527,252.85
0900	4901	C	E									X			U		N	1		1,271,376.13
0900	4901	C	E									X			U		N	1		452,688.68
0900	4902	C	E					DISC				X			U		N		N	93,568,410.50
0900	4902	C	E					DISC				X			U		N		N	76,226.65
0900	4902	C	E					DISC				X			U		N		N	1,179,352.15
Sub-Total, 0900																				**3,787,361.59**
Budgetary Resources																				
1000	4201	D	B												U		N	1		164,457,111.27
1000	4801	C	B									X			U		N	1		-133,338,918.25
1000	4801	C	B									X			U		N	1		-130,328.63
1000	4801	C	B									X			U		N	1		-1,043,560.91
1000	4901	C	B									X			U		N	1		-788,699.55
1000	4901	C	B									X			U		N	1		-4,527,252.85
Sub-Total, 1000																				**24,628,351.08**
1021	4871	D	E									X			U		N			102,756.53
1050, Unob Bal: Unobligated balance (total)																				========== 24,731,107.61
1930, Total budgetary resources avail (disc. and mand.)																				========== 24,731,107.61
1941	4510	C	E		A										U		N	1		1,586,650.00
1941	4610	C	E		A										U		N	1		18,849,364.85
1941	4700	C	E		A										U		N	1		507,731.17
Sub-Total, 1941																				**20,943,746.02**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -11/15-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		133,338,918.25
3000	4801	C	B									X		U		N	1		130,328.63
3000	4801	C	B									X		U		N	1		1,043,560.91
3000	4901	C	B									X		U		N	1		788,699.55
3000	4901	C	B									X		U		N	1		4,527,252.85
Sub-Total, 3000																			**139,828,760.19**
3010	4801	C	B									X		U		N	1		-133,338,918.25
3010	4801	C	B									X		U		N	1		-130,328.63
3010	4801	C	B									X		U		N	1		-1,043,560.91
3010	4801	C	E									X		U		N	1		1,780,682.71
3010	4801	C	E									X		U		N	1		414,678.43
3010	4801	C	E									X		U		N	1		44,872,706.53
3010	4901	C	B									X		U		N	1		-788,699.55
3010	4901	C	B									X		U		N	1		-4,527,252.85
3010	4901	C	E									X		U		N	1		1,271,376.13
3010	4901	C	E									X		U		N	1		452,688.68
3010	4902	C	E					DISC				X		U		N		N	93,568,410.50
3010	4902	C	E					DISC				X		U		N		N	76,226.65
3010	4902	C	E					DISC				X		U		N		N	1,179,352.15
Sub-Total, 3010																			**3,787,361.59**
3020	4902	C	E					DISC				X		U		N		N	-93,568,410.50
3020	4902	C	E					DISC				X		U		N		N	-76,226.65
3020	4902	C	E					DISC				X		U		N		N	-1,179,352.15
Sub-Total, 3020																			**-94,823,989.30**
3040	4871	D	E									X		U		N			-102,756.53
3050	4801	C	E											U		N	1		1,780,682.71
3050	4801	C	E											U		N	1		414,678.43
3050	4801	C	E											U		N	1		44,872,706.53
3050	4871	D	E											U		N			-102,756.53
3050	4901	C	E											U		N	1		1,271,376.13
3050	4901	C	E											U		N	1		452,688.68
Sub-Total, 3050																			**48,689,375.95**
3100, Obligated balance, start of year																			==========
																			139,828,760.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -11/15-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 48,689,375.95

BA & O, Net

4011	4902	C	E					DISC				X		U			N		N	93,568,410.50
4011	4902	C	E					DISC				X		U			N		N	76,226.65
4011	4902	C	E					DISC				X		U			N		N	1,179,352.15
Sub-Total, 4011																				**94,823,989.30**
4020, Disc: Total outlays, gross																				========== 94,823,989.30
4080, Disc: Outlays, net																				========== 94,823,989.30
4190, Outlays, net (disc. and mand.)																				========== 94,823,989.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -10/14-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-100,351,449.55
0900	4801	C	B									X			U		N	1		-877,658.10
0900	4801	C	B									X			U		N	1		-277,876.80
0900	4801	C	E									X			U		N	1		66,086,525.29
0900	4801	C	E									X			U		N	1		732,136.59
0900	4801	C	E									X			U		N	1		195,227.88
0900	4901	C	B									X			U		N	1		-476,360.37
0900	4901	C	B									X			U		N	1		-2,058,351.91
0900	4901	C	B									X			U		N	1		-19,000.00
0900	4901	C	E									X			U		N	1		6,034.51
0900	4901	C	E									X			U		N	1		263,799.45
0900	4901	C	E									X			U		N	1		4,319,088.22
0900	4902	C	E					DISC				X			U		N		N	190,143.78
0900	4902	C	E					DISC				X			U		N		N	303,725.17
0900	4902	C	E					DISC				X			U		N		N	41,558,665.01
Sub-Total, 0900																				**9,594,649.17**

Budgetary Resources

1000	4201	D	B												U		N	1		164,054,567.02
1000	4801	C	B									X			U		N	1		-100,351,449.55
1000	4801	C	B									X			U		N	1		-877,658.10
1000	4801	C	B									X			U		N	1		-277,876.80
1000	4901	C	B									X			U		N	1		-476,360.37
1000	4901	C	B									X			U		N	1		-2,058,351.91
1000	4901	C	B									X			U		N	1		-19,000.00
Sub-Total, 1000																				**59,993,870.29**
1021	4871	D	E									X			U		N			2,930,937.90
1050, Unob Bal: Unobligated balance (total)																				========== 62,924,808.19
1930, Total budgetary resources avail (disc. and mand.)																				========== 62,924,808.19
1941	4510	C	E		A										U		N	1		4,156,000.09
1941	4610	C	E		A										U		N	1		48,992,316.13
1941	4700	C	E		A										U		N	1		181,842.80
Sub-Total, 1941																				**53,330,159.02**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -10/14-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		100,351,449.55
3000	4801	C	B									X			U		N	1		877,658.10
3000	4801	C	B									X			U		N	1		277,876.80
3000	4901	C	B									X			U		N	1		476,360.37
3000	4901	C	B									X			U		N	1		2,058,351.91
3000	4901	C	B									X			U		N	1		19,000.00
Sub-Total, 3000																				**104,060,696.73**
3010	4801	C	B									X			U		N	1		-100,351,449.55
3010	4801	C	B									X			U		N	1		-877,658.10
3010	4801	C	B									X			U		N	1		-277,876.80
3010	4801	C	E									X			U		N	1		66,086,525.29
3010	4801	C	E									X			U		N	1		732,136.59
3010	4801	C	E									X			U		N	1		195,227.88
3010	4901	C	B									X			U		N	1		-476,360.37
3010	4901	C	B									X			U		N	1		-2,058,351.91
3010	4901	C	B									X			U		N	1		-19,000.00
3010	4901	C	E									X			U		N	1		6,034.51
3010	4901	C	E									X			U		N	1		263,799.45
3010	4901	C	E									X			U		N	1		4,319,088.22
3010	4902	C	E					DISC				X			U		N		N	190,143.78
3010	4902	C	E					DISC				X			U		N		N	303,725.17
3010	4902	C	E					DISC				X			U		N		N	41,558,665.01
Sub-Total, 3010																				**9,594,649.17**
3020	4902	C	E					DISC				X			U		N		N	-190,143.78
3020	4902	C	E					DISC				X			U		N		N	-303,725.17
3020	4902	C	E					DISC				X			U		N		N	-41,558,665.01
Sub-Total, 3020																				**-42,052,533.96**
3040	4871	D	E									X			U		N			-2,930,937.90
3050	4801	C	E												U		N	1		66,086,525.29
3050	4801	C	E												U		N	1		732,136.59
3050	4801	C	E												U		N	1		195,227.88
3050	4871	D	E												U		N			-2,930,937.90
3050	4901	C	E												U		N	1		6,034.51
3050	4901	C	E												U		N	1		263,799.45
3050	4901	C	E												U		N	1		4,319,088.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -10/14-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**68,671,874.04**
3100, Obligated balance, start of year																				========== 104,060,696.73
3200, Obligated balance, end of year																				========== 68,671,874.04

BA & O, Net

4011	4902	C	E					DISC				X		U		N	N	190,143.78
4011	4902	C	E					DISC				X		U		N	N	303,725.17
4011	4902	C	E					DISC				X		U		N	N	41,558,665.01
	Sub-Total, 4011																	**42,052,533.96**
4020, Disc: Total outlays, gross																		========== 42,052,533.96
4080, Disc: Outlays, net																		========== 42,052,533.96
4190, Outlays, net (disc. and mand.)																		========== 42,052,533.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -09/13-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-58,599.37
0900	4801	C	B									X			U		Y	1		-43,483,711.31
0900	4801	C	B									X			U		Y	1		-891,075.00
0900	4801	C	E									X			U		Y	1		876,941.35
0900	4801	C	E									X			U		Y	1		37,397,672.02
0900	4801	C	E									X			U		Y	1		74,699.08
0900	4901	C	B									X			U		Y	1		-623,989.85
0900	4901	C	B									X			U		Y	1		-92,074.96
0900	4901	C	E									X			U		Y	1		85,115.64
0900	4901	C	E									X			U		Y	1		669,461.60
0900	4902	C	E					DISC				X			U		Y		N	22,377,084.10
0900	4902	C	E					DISC				X			U		Y		N	14,133.65
0900	4902	C	E					DISC				X			U		Y		N	21,408.61
Sub-Total, 0900																				**16,367,065.56**

Budgetary Resources

1000	4201	D	B												U		Y	1		47,554,332.87
1000	4801	C	B									X			U		Y	1		-58,599.37
1000	4801	C	B									X			U		Y	1		-43,483,711.31
1000	4801	C	B									X			U		Y	1		-891,075.00
1000	4901	C	B									X			U		Y	1		-623,989.85
1000	4901	C	B									X			U		Y	1		-92,074.96
Sub-Total, 1000																				**2,404,882.38**
1021	4871	D	E									X			U		Y			15,768,513.30
1050, Unob Bal: Unobligated balance (total)																				========== 18,173,395.68
1930, Total budgetary resources avail (disc. and mand.)																				========== 18,173,395.68
1940	4510	C	E	A											U		Y	1		-1,230,000.00
1940	4610	C	E	A											U		Y	1		-487,172.60
1940	4700	C	E	A											U		Y	1		-89,157.52
Sub-Total, 1940																				**-1,806,330.12**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -09/13-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		58,599.37
3000	4801	C	B									X			U		Y	1		43,483,711.31
3000	4801	C	B									X			U		Y	1		891,075.00
3000	4901	C	B									X			U		Y	1		623,989.85
3000	4901	C	B									X			U		Y	1		92,074.96
Sub-Total, 3000																				**45,149,450.49**
3010	4801	C	B									X			U		Y	1		-58,599.37
3010	4801	C	B									X			U		Y	1		-43,483,711.31
3010	4801	C	B									X			U		Y	1		-891,075.00
3010	4801	C	E									X			U		Y	1		876,941.35
3010	4801	C	E									X			U		Y	1		37,397,672.02
3010	4801	C	E									X			U		Y	1		74,699.08
3010	4901	C	B									X			U		Y	1		-623,989.85
3010	4901	C	B									X			U		Y	1		-92,074.96
3010	4901	C	E									X			U		Y	1		85,115.64
3010	4901	C	E									X			U		Y	1		669,461.60
3010	4902	C	E					DISC				X			U		Y		N	22,377,084.10
3010	4902	C	E					DISC				X			U		Y		N	14,133.65
3010	4902	C	E					DISC				X			U		Y		N	21,408.61
Sub-Total, 3010																				**16,367,065.56**
3020	4902	C	E					DISC				X			U		Y		N	-22,377,084.10
3020	4902	C	E					DISC				X			U		Y		N	-14,133.65
3020	4902	C	E					DISC				X			U		Y		N	-21,408.61
Sub-Total, 3020																				**-22,412,626.36**
3040	4871	D	E									X			U		Y			-15,768,513.30
3050	4801	C	E												U		Y	1		876,941.35
3050	4801	C	E												U		Y	1		37,397,672.02
3050	4801	C	E												U		Y	1		74,699.08
3050	4871	D	E												U		Y			-15,768,513.30
3050	4901	C	E												U		Y	1		85,115.64
3050	4901	C	E												U		Y	1		669,461.60
Sub-Total, 3050																				**23,335,376.39**
3100, Obligated balance, start of year																				==========
																				45,149,450.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -09/13-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 23,335,376.39

BA & O, Net

4011	4902	C	E					DISC			X	U	Y	N	22,377,084.10
4011	4902	C	E					DISC			X	U	Y	N	14,133.65
4011	4902	C	E					DISC			X	U	Y	N	21,408.61
Sub-Total, 4011															**22,412,626.36**
4020, Disc: Total outlays, gross															========== 22,412,626.36
4080, Disc: Outlays, net															========== 22,412,626.36
4190, Outlays, net (disc. and mand.)															========== 22,412,626.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -08/12-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		168,632.53
3000	4801	C	B									X			E		N	1		17,243.98
3000	4801	C	B									X			E		N	1		2,359,124.81
3000	4901	C	B									X			E		N	1		30,800.26
3000	4901	C	B									X			E		N	1		77,106.90
Sub-Total, 3000																				**2,652,908.48**
3011	4801	C	B									X			E		N	1		-168,632.53
3011	4801	C	B									X			E		N	1		-17,243.98
3011	4801	C	B									X			E		N	1		-2,359,124.81
3011	4801	C	E									X			E		N	1		247,609.06
3011	4801	C	E									X			E		N	1		31,012.50
3011	4801	C	E									X			E		N	1		4,660.17
3011	4881	C	E									X			E		N			12,158.40
3011	4901	C	B									X			E		N	1		-30,800.26
3011	4901	C	B									X			E		N	1		-77,106.90
3011	4901	C	E									X			E		N	1		30,800.26
3011	4901	C	E									X			E		N	1		5,957.14
3011	4901	C	E									X			E		N	1		28,769.28
3011	4902	C	E					DISC				X			E		N		N	2,111,515.75
3011	4902	C	E					DISC				X			E		N		N	131,662.89
3011	4902	C	E					DISC				X			E		N		N	60,921.43
Sub-Total, 3011																				**12,158.40**
3020	4902	C	E					DISC				X			E		N		N	-2,111,515.75
3020	4902	C	E					DISC				X			E		N		N	-131,662.89
3020	4902	C	E					DISC				X			E		N		N	-60,921.43
Sub-Total, 3020																				**-2,304,100.07**
3041	4871	D	E									X			E		N			-14,221.45
3050	4801	C	E												E		N	1		247,609.06
3050	4801	C	E												E		N	1		31,012.50
3050	4801	C	E												E		N	1		4,660.17
3050	4871	D	E												E		N			-14,221.45
3050	4881	C	E												E		N			12,158.40
3050	4901	C	E												E		N	1		30,800.26
3050	4901	C	E												E		N	1		5,957.14
3050	4901	C	E												E		N	1		28,769.28
Sub-Total, 3050																				**346,745.36**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -08/12-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 2,652,908.48
3200, Obligated balance, end of year																				========== 346,745.36

BA & O, Net

4011	4902	C	E					DISC		X		E	N	N	2,111,515.75
4011	4902	C	E					DISC		X		E	N	N	131,662.89
4011	4902	C	E					DISC		X		E	N	N	60,921.43
Sub-Total, 4011															**2,304,100.07**
4020, Disc: Total outlays, gross															========== 2,304,100.07
4080, Disc: Outlays, net															========== 2,304,100.07
4190, Outlays, net (disc. and mand.)															========== 2,304,100.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -07/11-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-2,142,822.08
3000	4801	D	B									X			E		N	1		-120,190,420.44
3000	4801	C	B									X			E		N	1		123,160,058.80
3000	4801	C	B									X			E		N	1		220,004.60
3000	4901	D	B									X			E		N	1		-440,261.24
3000	4901	D	B									X			E		N	1		-76,687.33
3000	4901	C	B									X			E		N	1		558,001.99
3000	4901	C	B									X			E		N	1		8,071.44
Sub-Total, 3000																				**1,095,945.74**
3011	4801	D	B									X			E		N	1		2,142,822.08
3011	4801	D	B									X			E		N	1		120,190,420.44
3011	4801	C	B									X			E		N	1		-123,160,058.80
3011	4801	C	B									X			E		N	1		-220,004.60
3011	4801	C	E									X			E		N	1		123,160,058.80
3011	4801	C	E									X			E		N	1		195,238.57
3011	4801	D	E									X			E		N	1		-2,142,822.08
3011	4801	D	E									X			E		N	1		-120,839,041.47
3011	4881	C	E									X			E		N			6,485.90
3011	4901	D	B									X			E		N	1		440,261.24
3011	4901	D	B									X			E		N	1		76,687.33
3011	4901	C	B									X			E		N	1		-558,001.99
3011	4901	C	B									X			E		N	1		-8,071.44
3011	4901	D	E									X			E		N	1		-468,058.73
3011	4901	C	E									X			E		N	1		558,001.99
3011	4901	C	E									X			E		N	1		8,071.44
3011	4901	D	E									X			E		N	1		-76,687.33
3011	4902	C	E					DISC				X			E		N		N	52,563.52
3011	4902	C	E					DISC				X			E		N		N	648,621.03
Sub-Total, 3011																				**6,485.90**
3020	4902	C	E					DISC				X			E		N		N	-52,563.52
3020	4902	C	E					DISC				X			E		N		N	-648,621.03
Sub-Total, 3020																				**-701,184.55**
3041	4871	D	E									X			E		N			-6,485.90
3050	4801	C	E												E		N	1		123,160,058.80
3050	4801	C	E												E		N	1		195,238.57
3050	4801	D	E												E		N	1		-2,142,822.08
3050	4801	D	E												E		N	1		-120,839,041.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -07/11-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E											E		N			-6,485.90
3050	4881	C	E											E		N			6,485.90
3050	4901	D	E											E		N	1		-468,058.73
3050	4901	C	E											E		N	1		558,001.99
3050	4901	C	E											E		N	1		8,071.44
3050	4901	D	E											E		N	1		-76,687.33
	Sub-Total, 3050																		**394,761.19**
3100, Obligated balance, start of year																			========== 1,095,945.74
3200, Obligated balance, end of year																			========== 394,761.19

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	52,563.52
4011	4902	C	E					DISC				X		E		N		N	648,621.03
	Sub-Total, 4011																		**701,184.55**
4020, Disc: Total outlays, gross																			========== 701,184.55
4080, Disc: Outlays, net																			========== 701,184.55
4190, Outlays, net (disc. and mand.)																			========== 701,184.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -06/10-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-46,009,384.27
3000	4801	C	B									X			E		N	1		49,330,823.28
3000	4801	D	B									X			E		N	1		-2,686,879.78
3000	4801	D	B									X			E		N	1		-634,608.83
3000	4901	C	B									X			E		N	1		1,169,594.90
3000	4901	D	B									X			E		N	1		-364,804.11
3000	4901	D	B									X			E		N	1		-766,952.05
3000	4901	D	B									X			E		N	1		-32,837.36
Sub-Total, 3000																				**4,951.78**
3011	4801	D	B									X			E		N	1		46,009,384.27
3011	4801	C	B									X			E		N	1		-49,330,823.28
3011	4801	D	B									X			E		N	1		2,686,879.78
3011	4801	D	B									X			E		N	1		634,608.83
3011	4801	D	E									X			E		N	1		-634,608.83
3011	4801	C	E									X			E		N	1		49,330,823.28
3011	4801	D	E									X			E		N	1		-2,686,879.78
3011	4801	D	E									X			E		N	1		-46,009,384.27
3011	4901	C	B									X			E		N	1		-1,169,594.90
3011	4901	D	B									X			E		N	1		364,804.11
3011	4901	D	B									X			E		N	1		766,952.05
3011	4901	D	B									X			E		N	1		32,837.36
3011	4901	C	E									X			E		N	1		1,169,594.90
3011	4901	D	E									X			E		N	1		-364,804.11
3011	4901	D	E									X			E		N	1		-766,952.05
3011	4901	D	E									X			E		N	1		-32,837.36
Sub-Total, 3011																				**0.00**
3050	4801	D	E												E		N	1		-634,608.83
3050	4801	C	E												E		N	1		49,330,823.28
3050	4801	D	E												E		N	1		-2,686,879.78
3050	4801	D	E												E		N	1		-46,009,384.27
3050	4901	C	E												E		N	1		1,169,594.90
3050	4901	D	E												E		N	1		-364,804.11
3050	4901	D	E												E		N	1		-766,952.05
3050	4901	D	E												E		N	1		-32,837.36
Sub-Total, 3050																				**4,951.78**
3100, Obligated balance, start of year																				**========**
																				4,951.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -06/10-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				======== 4,951.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -05/09-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-3,097.63
3000	4801	D	B									X			E		N	1		-4,599,943.09
3000	4801	D	B									X			E		N	1		-146,366.97
3000	4801	C	B									X			E		N	1		4,729,448.51
3000	4901	C	B									X			E		N	1		494,609.38
3000	4901	D	B									X			E		N	1		-420,433.27
3000	4901	D	B									X			E		N	1		-3,059.57
3000	4901	D	B									X			E		N	1		-71,116.54
Sub-Total, 3000																				**-19,959.18**
3011	4801	D	B									X			E		N	1		3,097.63
3011	4801	D	B									X			E		N	1		4,599,943.09
3011	4801	D	B									X			E		N	1		146,366.97
3011	4801	C	B									X			E		N	1		-4,729,448.51
3011	4801	D	E									X			E		N	1		-3,097.63
3011	4801	C	E									X			E		N	1		4,729,448.51
3011	4801	D	E									X			E		N	1		-146,366.97
3011	4801	D	E									X			E		N	1		-4,588,592.75
3011	4901	C	B									X			E		N	1		-494,609.38
3011	4901	D	B									X			E		N	1		420,433.27
3011	4901	D	B									X			E		N	1		3,059.57
3011	4901	D	B									X			E		N	1		71,116.54
3011	4901	D	E									X			E		N	1		-420,433.27
3011	4901	C	E									X			E		N	1		494,609.38
3011	4901	D	E									X			E		N	1		-3,059.57
3011	4901	D	E									X			E		N	1		-71,116.54
3011	4902	D	E					DISC				X			E		N		N	-11,350.34
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC				X			E		N		N	11,350.34
3050	4801	D	E												E		N	1		-3,097.63
3050	4801	C	E												E		N	1		4,729,448.51
3050	4801	D	E												E		N	1		-146,366.97
3050	4801	D	E												E		N	1		-4,588,592.75
3050	4901	D	E												E		N	1		-420,433.27
3050	4901	C	E												E		N	1		494,609.38
3050	4901	D	E												E		N	1		-3,059.57
3050	4901	D	E												E		N	1		-71,116.54
Sub-Total, 3050																				**-8,608.84**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -05/09-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== -19,959.18
3200, Obligated balance, end of year																				======= -8,608.84

BA & O, Net

4011	4902	D	E				DISC		X		E		N		N	-11,350.34
4020, Disc: Total outlays, gross																========== -11,350.34
4080, Disc: Outlays, net																========== -11,350.34
4190, Outlays, net (disc. and mand.)																========== -11,350.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -04/08-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E		N	1		-125,236.22
3000	4801	D	B									X		E		N	1		-15,762.36
3000	4801	C	B									X		E		N	1		2,663,346.87
3000	4801	D	B									X		E		N	1		-2,525,089.41
3000	4901	D	B									X		E		N	1		-62,909.21
3000	4901	D	B									X		E		N	1		-3,735.78
3000	4901	D	B									X		E		N	1		-15,419.86
3000	4901	C	B									X		E		N	1		82,064.85
Sub-Total, 3000																			**-2,741.12**
3011	4801	D	B									X		E		N	1		125,236.22
3011	4801	D	B									X		E		N	1		15,762.36
3011	4801	C	B									X		E		N	1		-2,663,346.87
3011	4801	D	B									X		E		N	1		2,525,089.41
3011	4801	D	E									X		E		N	1		-125,236.22
3011	4801	C	E									X		E		N	1		2,663,346.87
3011	4801	D	E									X		E		N	1		-2,522,348.29
3011	4801	D	E									X		E		N	1		-15,762.36
3011	4901	D	B									X		E		N	1		62,909.21
3011	4901	D	B									X		E		N	1		3,735.78
3011	4901	D	B									X		E		N	1		15,419.86
3011	4901	C	B									X		E		N	1		-82,064.85
3011	4901	D	E									X		E		N	1		-62,909.21
3011	4901	D	E									X		E		N	1		-15,419.86
3011	4901	C	E									X		E		N	1		82,064.85
3011	4901	D	E									X		E		N	1		-3,735.78
3011	4902	D	E					DISC				X		E		N		N	-2,741.12
Sub-Total, 3011																			**0.00**
3020	4902	D	E					DISC				X		E		N		N	2,741.12
3050	4801	D	E											E		N	1		-125,236.22
3050	4801	C	E											E		N	1		2,663,346.87
3050	4801	D	E											E		N	1		-2,522,348.29
3050	4801	D	E											E		N	1		-15,762.36
3050	4901	D	E											E		N	1		-62,909.21
3050	4901	D	E											E		N	1		-15,419.86
3050	4901	C	E											E		N	1		82,064.85
3050	4901	D	E											E		N	1		-3,735.78
Sub-Total, 3050																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -04/08-2086 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				======= -2,741.12

BA & O, Net

4011	4902	D	E			DISC		X		E		N	N	-2,741.12
4020, Disc: Total outlays, gross														======= -2,741.12
4080, Disc: Outlays, net														======= -2,741.12
4190, Outlays, net (disc. and mand.)														======= -2,741.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Army Reserve
Treasury Account:
Budget Account Id: 007-25-2086 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 136,931,443.39

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 151,215,181.77

1021, Unob Bal: Recov of prior year unpaid obligations 19,071,186.24

1050, Unob Bal: Unobligated balance (total) ========== 170,286,368.01

1100, BA: Disc: Appropriation 305,846,000.00

1130, BA: Disc: Appropriations permanently reduced -33,686,531.00

1160, BA: Disc: Appropriation (total) ========== 272,159,469.00

1900, Budget authority total (disc. and mand.) ========== 272,159,469.00

1930, Total budgetary resources avail (disc. and mand.) ========== 442,445,837.01

1940, Unob Bal: Memo: Unob bal expiring -1,806,330.12

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 303,708,063.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Army Reserve
Treasury Account:
Budget Account Id: 007-25-2086 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	482,741,754.53
3010, Ob Bal: Obligations incurred: Unexpired accounts	136,931,443.39
3011, Ob Bal: Obligations incurred: Expired accounts	18,644.30
3020, Ob Bal: Outlays (gross)	-225,120,736.58
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-19,071,186.24
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-20,707.35
3050, Ob Bal: EOY: Unpaid obligations	375,479,212.05
3100, Obligated balance, start of year	========== 482,741,754.53
3200, Obligated balance, end of year	========== 375,479,212.05

BA & O, Net

4000, Disc: Budget authority, gross	========== 272,159,469.00
4010, Disc: Outlays from new authority	5,096,397.76
4011, Disc: Outlays from balances	220,024,338.82
4020, Disc: Total outlays, gross	========== 225,120,736.58
4070, Disc: Budget authority, net	========== 272,159,469.00
4080, Disc: Outlays, net	========== 225,120,736.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Army Reserve
Treasury Account:
Budget Account Id: 007-25-2086 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 272,159,469.00
4190, Outlays, net (disc. and mand.)																				========== 225,120,736.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -13/17-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		38,858.63
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		49,532,000.00
1130	4392	C	E	P				DISC				X			U		N			-15,834.00
1130	4392	C	E	P				DISC				X			U		N			-2,795,686.00
1130	4392	C	E	P				DISC				X			U		N			-49,532.00
	Sub-Total, 1130																			**-2,861,052.00**
1160, BA: Disc: Appropriation (total)																				========== 46,670,948.00
1900, Budget authority total (disc. and mand.)																				========== 46,670,948.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 46,670,948.00
1941	4510	C	E		A										U	X	N	1		1.00
1941	4610	C	E		A										U		N	1		46,632,088.37
	Sub-Total, 1941																			**46,632,089.37**
Change in Obl Bal																				
3010	4801	C	E									X			U		N	1		38,858.63
3050	4801	C	E												U		N	1		38,858.63
3200, Obligated balance, end of year																				========= 38,858.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -13/17-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 46,670,948.00
4070, Disc: Budget authority, net	========== 46,670,948.00
4180, Budget authority, net (disc. and mand.)	========== 46,670,948.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -12/16-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-10,311,224.64
0900	4801	C	B									X			U		N	1		-216,761.44
0900	4801	D	E									X			U		N	1		-884,238.84
0900	4801	C	E									X			U		N	1		16,068,374.22
0900	4881	C	E									X			U		N			955,556.73
0900	4881	C	E									X			U		N			370,092.64
0900	4901	C	B									X			U		N	1		-18,663.23
0900	4902	C	E					DISC				X			U		N		N	1,970,642.13
0900	4902	C	E					DISC				X			U		N		N	1,222,653.47
	Sub-Total, 0900																			**9,156,431.04**

Budgetary Resources

1000	4201	D	B												U		N	1		25,491,833.73
1000	4801	C	B									X			U		N	1		-10,311,224.64
1000	4801	C	B									X			U		N	1		-216,761.44
1000	4901	C	B									X			U		N	1		-18,663.23
	Sub-Total, 1000																			**14,945,184.42**
1021	4871	D	E									X			U		N			7,796.59
1050, Unob Bal: Unobligated balance (total)																				========== 14,952,981.01
1131	4393	C	E	P				DISC				X			U		N			-807,000.00
1160, BA: Disc: Appropriation (total)																				========== -807,000.00
1900, Budget authority total (disc. and mand.)																				========== -807,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 14,145,981.01
1941	4610	C	E		A										U		N	1		4,989,549.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -12/16-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		10,311,224.64
3000	4801	C	B									X			U		N	1		216,761.44
3000	4901	C	B									X			U		N	1		18,663.23
Sub-Total, 3000																				**10,546,649.31**
3010	4801	C	B									X			U		N	1		-10,311,224.64
3010	4801	C	B									X			U		N	1		-216,761.44
3010	4801	D	E									X			U		N	1		-884,238.84
3010	4801	C	E									X			U		N	1		16,068,374.22
3010	4881	C	E									X			U		N			955,556.73
3010	4881	C	E									X			U		N			370,092.64
3010	4901	C	B									X			U		N	1		-18,663.23
3010	4902	C	E					DISC				X			U		N		N	1,970,642.13
3010	4902	C	E					DISC				X			U		N		N	1,222,653.47
Sub-Total, 3010																				**9,156,431.04**
3020	4902	C	E					DISC				X			U		N		N	-1,970,642.13
3020	4902	C	E					DISC				X			U		N		N	-1,222,653.47
Sub-Total, 3020																				**-3,193,295.60**
3040	4871	D	E									X			U		N			-7,796.59
3050	4801	D	E												U		N	1		-884,238.84
3050	4801	C	E												U		N	1		16,068,374.22
3050	4871	D	E												U		N			-7,796.59
3050	4881	C	E												U		N			955,556.73
3050	4881	C	E												U		N			370,092.64
Sub-Total, 3050																				**16,501,988.16**
3100, Obligated balance, start of year																				========== 10,546,649.31
3200, Obligated balance, end of year																				========== 16,501,988.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -12/16-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -807,000.00
4011	4902	C	E					DISC				X			U		N		N	1,970,642.13
4011	4902	C	E					DISC				X			U		N		N	1,222,653.47
Sub-Total, 4011																				**3,193,295.60**
4020, Disc: Total outlays, gross																				========== 3,193,295.60
4070, Disc: Budget authority, net																				========== -807,000.00
4080, Disc: Outlays, net																				========== 3,193,295.60
4180, Budget authority, net (disc. and mand.)																				========== -807,000.00
4190, Outlays, net (disc. and mand.)																				========== 3,193,295.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -11/15-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-22,425,550.78
0900	4801	C	B									X		U		N	1		-9,392.00
0900	4801	C	B									X		U		N	1		-521,515.84
0900	4801	C	E									X		U		N	1		452,756.15
0900	4801	C	E									X		U		N	1		2,751,237.08
0900	4801	D	E									X		U		N	1		-3,303.00
0900	4881	C	E									X		U		N			8,028.00
0900	4881	C	E									X		U		N			7,529,252.24
0900	4881	C	E									X		U		N			20,784.35
0900	4901	C	B									X		U		N	1		-5,637,077.85
0900	4901	C	B									X		U		N	1		-171,926.00
0900	4901	C	E									X		U		N	1		163,963.70
0900	4901	C	E									X		U		N	1		4,706,435.50
0900	4902	C	E					DISC				X		U		N		N	21,007,185.71
0900	4902	C	E					DISC				X		U		N		N	780,347.22
0900	4902	C	E					DISC				X		U		N		N	8,702.00
Sub-Total, 0900																			**8,659,926.48**

Budgetary Resources

1000	4201	D	B											U		N	1		40,306,955.46
1000	4801	C	B									X		U		N	1		-22,425,550.78
1000	4801	C	B									X		U		N	1		-9,392.00
1000	4801	C	B									X		U		N	1		-521,515.84
1000	4901	C	B									X		U		N	1		-5,637,077.85
1000	4901	C	B									X		U		N	1		-171,926.00
Sub-Total, 1000																			**11,541,492.99**
1021	4871	D	E									X		U		N			9,939.48
1021	4971	D	E									X		U		N			4,663,300.11
Sub-Total, 1021																			**4,673,239.59**
1050, Unob Bal: Unobligated balance (total)																			========== 16,214,732.58
1131	4393	C	E	P				DISC				X		U		N			-459,000.00
1160, BA: Disc: Appropriation (total)																			========== -459,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -11/15-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== -459,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 15,755,732.58
1941	4610	C	E		A										U		N	1		6,647,347.10
1941	4700	C	E		A										U		N	1		448,459.00
Sub-Total, 1941																				**7,095,806.10**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		22,425,550.78
3000	4801	C	B									X			U		N	1		9,392.00
3000	4801	C	B									X			U		N	1		521,515.84
3000	4901	C	B									X			U		N	1		5,637,077.85
3000	4901	C	B									X			U		N	1		171,926.00
Sub-Total, 3000																				**28,765,462.47**
3010	4801	C	B									X			U		N	1		-22,425,550.78
3010	4801	C	B									X			U		N	1		-9,392.00
3010	4801	C	B									X			U		N	1		-521,515.84
3010	4801	C	E									X			U		N	1		452,756.15
3010	4801	C	E									X			U		N	1		2,751,237.08
3010	4801	D	E									X			U		N	1		-3,303.00
3010	4881	C	E									X			U		N			8,028.00
3010	4881	C	E									X			U		N			7,529,252.24
3010	4881	C	E									X			U		N			20,784.35
3010	4901	C	B									X			U		N	1		-5,637,077.85
3010	4901	C	B									X			U		N	1		-171,926.00
3010	4901	C	E									X			U		N	1		163,963.70
3010	4901	C	E									X			U		N	1		4,706,435.50
3010	4902	C	E					DISC				X			U		N		N	21,007,185.71
3010	4902	C	E					DISC				X			U		N		N	780,347.22
3010	4902	C	E					DISC				X			U		N		N	8,702.00
Sub-Total, 3010																				**8,659,926.48**
3020	4902	C	E					DISC				X			U		N		N	-21,007,185.71
3020	4902	C	E					DISC				X			U		N		N	-780,347.22
3020	4902	C	E					DISC				X			U		N		N	-8,702.00
Sub-Total, 3020																				**-21,796,234.93**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -11/15-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4871	D	E									X			U		N			-9,939.48
3040	4971	D	E									X			U		N			-4,663,300.11
Sub-Total, 3040																				**-4,673,239.59**
3050	4801	C	E												U		N	1		452,756.15
3050	4801	C	E												U		N	1		2,751,237.08
3050	4801	D	E												U		N	1		-3,303.00
3050	4871	D	E												U		N			-9,939.48
3050	4881	C	E												U		N			8,028.00
3050	4881	C	E												U		N			7,529,252.24
3050	4881	C	E												U		N			20,784.35
3050	4901	C	E												U		N	1		163,963.70
3050	4901	C	E												U		N	1		4,706,435.50
3050	4971	D	E												U		N			-4,663,300.11
Sub-Total, 3050																				**10,955,914.43**
3100, Obligated balance, start of year																				========== 28,765,462.47
3200, Obligated balance, end of year																				========== 10,955,914.43

BA & O, Net

4000, Disc: Budget authority, gross																				========== -459,000.00
4011	4902	C	E					DISC				X			U		N		N	21,007,185.71
4011	4902	C	E					DISC				X			U		N		N	780,347.22
4011	4902	C	E					DISC				X			U		N		N	8,702.00
Sub-Total, 4011																				**21,796,234.93**
4020, Disc: Total outlays, gross																				========== 21,796,234.93
4070, Disc: Budget authority, net																				========== -459,000.00
4080, Disc: Outlays, net																				========== 21,796,234.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -11/15-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== -459,000.00
4190, Outlays, net (disc. and mand.)																				========== 21,796,234.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -10/14-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-85,431.00
0900	4801	C	B									X		U			N	1		-16,475,475.61
0900	4801	C	E									X		U			N	1		85,431.00
0900	4801	C	E									X		U			N	1		7,814,493.31
0900	4881	C	E									X		U			N			2,439,811.74
0900	4901	C	B									X		U			N	1		-1,342,512.41
0900	4901	C	E									X		U			N	1		1,481,638.88
0900	4902	C	E					DISC				X		U			N		N	8,395,505.07
	Sub-Total, 0900																			**2,313,460.98**

Budgetary Resources

1000	4201	D	B											U			N	1		35,838,749.42
1000	4801	C	B									X		U			N	1		-85,431.00
1000	4801	C	B									X		U			N	1		-16,475,475.61
1000	4901	C	B									X		U			N	1		-1,342,512.41
	Sub-Total, 1000																			**17,935,330.40**
1021	4871	D	E									X		U			N			59,738.78
1021	4971	D	E									X		U			N			854,669.80
	Sub-Total, 1021																			**914,408.58**
1050, Unob Bal: Unobligated balance (total)																				========== 18,849,738.98
1131	4393	C	E	P				DISC				X		U			N			-1,003,000.00
1160, BA: Disc: Appropriation (total)																				========== -1,003,000.00
1900, Budget authority total (disc. and mand.)																				========== -1,003,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 17,846,738.98
1941	4610	C	E		A									U			N	1		14,549,909.30
1941	4700	C	E		A									U			N	1		983,368.70
	Sub-Total, 1941																			**15,533,278.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -10/14-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		85,431.00
3000	4801	C	B									X			U		N	1		16,475,475.61
3000	4901	C	B									X			U		N	1		1,342,512.41
Sub-Total, 3000																				**17,903,419.02**
3010	4801	C	B									X			U		N	1		-85,431.00
3010	4801	C	B									X			U		N	1		-16,475,475.61
3010	4801	C	E									X			U		N	1		85,431.00
3010	4801	C	E									X			U		N	1		7,814,493.31
3010	4881	C	E									X			U		N			2,439,811.74
3010	4901	C	B									X			U		N	1		-1,342,512.41
3010	4901	C	E									X			U		N	1		1,481,638.88
3010	4902	C	E					DISC				X			U		N		N	8,395,505.07
Sub-Total, 3010																				**2,313,460.98**
3020	4902	C	E					DISC				X			U		N		N	-8,395,505.07
3040	4871	D	E									X			U		N			-59,738.78
3040	4971	D	E									X			U		N			-854,669.80
Sub-Total, 3040																				**-914,408.58**
3050	4801	C	E												U		N	1		85,431.00
3050	4801	C	E												U		N	1		7,814,493.31
3050	4871	D	E												U		N			-59,738.78
3050	4881	C	E												U		N			2,439,811.74
3050	4901	C	E												U		N	1		1,481,638.88
3050	4971	D	E												U		N			-854,669.80
Sub-Total, 3050																				**10,906,966.35**
3100, Obligated balance, start of year																				========== 17,903,419.02
3200, Obligated balance, end of year																				========== 10,906,966.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -10/14-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -1,003,000.00
4011	4902	C	E					DISC				X			U		N		N	8,395,505.07
4020, Disc: Total outlays, gross																				========== 8,395,505.07
4070, Disc: Budget authority, net																				========== -1,003,000.00
4080, Disc: Outlays, net																				========== 8,395,505.07
4180, Budget authority, net (disc. and mand.)																				========== -1,003,000.00
4190, Outlays, net (disc. and mand.)																				========== 8,395,505.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -09/13-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-356,651.16
0900	4801	C	B									X			U		Y	1		-54,326.92
0900	4801	C	E									X			U		Y	1		1,134,730.66
0900	4801	C	E									X			U		Y	1		28,909.81
0900	4881	C	E									X			U		Y			68.97
0900	4881	C	E									X			U		Y			11,583.49
0900	4901	D	B									X			U		Y	1		13,733.33
0900	4901	C	E									X			U		Y	1		87,711.42
0900	4901	D	E									X			U		Y	1		-655,543.22
0900	4902	C	E					DISC				X			U		Y		N	187,627.03
0900	4902	C	E					DISC				X			U		Y		N	25,240.55
0900	4981	C	E									X			U		Y			655,650.81
Sub-Total, 0900																				**1,078,734.77**

Budgetary Resources

1000	4201	D	B												U		Y	1		1,356,706.29
1000	4801	C	B									X			U		Y	1		-356,651.16
1000	4801	C	B									X			U		Y	1		-54,326.92
1000	4901	D	B									X			U		Y	1		13,733.33
Sub-Total, 1000																				**959,461.54**
1021	4871	D	E									X			U		Y			174,934.34
1050, Unob Bal: Unobligated balance (total)																				========== 1,134,395.88
1131	4393	C	E	P				DISC				X			U		Y			-55,000.00
1160, BA: Disc: Appropriation (total)																				========== -55,000.00
1900, Budget authority total (disc. and mand.)																				========== -55,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,079,395.88
1940	4610	C	E		A										U		Y	1		-661.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -09/13-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		356,651.16
3000	4801	C	B									X			U		Y	1		54,326.92
3000	4901	D	B									X			U		Y	1		-13,733.33
Sub-Total, 3000																				**397,244.75**
3010	4801	C	B									X			U		Y	1		-356,651.16
3010	4801	C	B									X			U		Y	1		-54,326.92
3010	4801	C	E									X			U		Y	1		1,134,730.66
3010	4801	C	E									X			U		Y	1		28,909.81
3010	4881	C	E									X			U		Y			68.97
3010	4881	C	E									X			U		Y			11,583.49
3010	4901	D	B									X			U		Y	1		13,733.33
3010	4901	C	E									X			U		Y	1		87,711.42
3010	4901	D	E									X			U		Y	1		-655,543.22
3010	4902	C	E					DISC				X			U		Y		N	187,627.03
3010	4902	C	E					DISC				X			U		Y		N	25,240.55
3010	4981	C	E									X			U		Y			655,650.81
Sub-Total, 3010																				**1,078,734.77**
3020	4902	C	E					DISC				X			U		Y		N	-187,627.03
3020	4902	C	E					DISC				X			U		Y		N	-25,240.55
Sub-Total, 3020																				**-212,867.58**
3040	4871	D	E									X			U		Y			-174,934.34
3050	4801	C	E												U		Y	1		1,134,730.66
3050	4801	C	E												U		Y	1		28,909.81
3050	4871	D	E												U		Y			-174,934.34
3050	4881	C	E												U		Y			68.97
3050	4881	C	E												U		Y			11,583.49
3050	4901	C	E												U		Y	1		87,711.42
3050	4901	D	E												U		Y	1		-655,543.22
3050	4981	C	E												U		Y			655,650.81
Sub-Total, 3050																				**1,088,177.60**
3100, Obligated balance, start of year																				========== 397,244.75
3200, Obligated balance, end of year																				========== 1,088,177.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -09/13-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -55,000.00
4011	4902	C	E					DISC				X		U			Y		N	187,627.03
4011	4902	C	E					DISC				X		U			Y		N	25,240.55
Sub-Total, 4011																				**212,867.58**
4020, Disc: Total outlays, gross																				========== 212,867.58
4070, Disc: Budget authority, net																				========== -55,000.00
4080, Disc: Outlays, net																				========== 212,867.58
4180, Budget authority, net (disc. and mand.)																				========== -55,000.00
4190, Outlays, net (disc. and mand.)																				========== 212,867.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -08/12-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,266,131.77
3000	4801	C	B									X			E		N	1		27,178.83
3000	4901	C	B									X			E		N	1		112,294.20
Sub-Total, 3000																				**1,405,604.80**
3011	4801	C	B									X			E		N	1		-1,266,131.77
3011	4801	C	B									X			E		N	1		-27,178.83
3011	4801	C	E									X			E		N	1		2,846.83
3011	4801	C	E									X			E		N	1		116,213.11
3011	4881	C	E									X			E		N			7,540.11
3011	4901	C	B									X			E		N	1		-112,294.20
3011	4901	C	E									X			E		N	1		109,410.20
3011	4902	C	E					DISC				X			E		N		N	1,124,715.66
3011	4902	C	E					DISC				X			E		N		N	24,332.00
3011	4981	C	E									X			E		N			28,087.00
Sub-Total, 3011																				**7,540.11**
3020	4902	C	E					DISC				X			E		N		N	-1,124,715.66
3020	4902	C	E					DISC				X			E		N		N	-24,332.00
Sub-Total, 3020																				**-1,149,047.66**
3041	4871	D	E									X			E		N			-76,949.05
3050	4801	C	E												E		N	1		2,846.83
3050	4801	C	E												E		N	1		116,213.11
3050	4871	D	E												E		N			-76,949.05
3050	4881	C	E												E		N			7,540.11
3050	4901	C	E												E		N	1		109,410.20
3050	4981	C	E												E		N			28,087.00
Sub-Total, 3050																				**187,148.20**
3100, Obligated balance, start of year																				========== 1,405,604.80
3200, Obligated balance, end of year																				========== 187,148.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -08/12-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	1,124,715.66
4011	4902	C	E					DISC				X			E		N		N	24,332.00
	Sub-Total, 4011																			**1,149,047.66**
4020, Disc: Total outlays, gross																				========== 1,149,047.66
4080, Disc: Outlays, net																				========== 1,149,047.66
4190, Outlays, net (disc. and mand.)																				========== 1,149,047.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -07/11-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		24,530.64
3011	4801	C	B									X			E		N	1		-24,530.64
3011	4801	C	E									X			E		N	1		24,530.64
	Sub-Total, 3011																			**0.00**
3041	4871	D	E									X			E		N			-10.64
3050	4801	C	E												E		N	1		24,530.64
3050	4871	D	E												E		N			-10.64
	Sub-Total, 3050																			**24,520.00**
3100, Obligated balance, start of year																				========= 24,530.64
3200, Obligated balance, end of year																				========= 24,520.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -06/10-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		90.00
3011	4801	C	B									X			E		N	1		-90.00
3011	4801	C	E									X			E		N	1		90.00
	Sub-Total, 3011																			**0.00**
3050	4801	C	E												E		N	1		90.00
3100, Obligated balance, start of year																				====== 90.00
3200, Obligated balance, end of year																				====== 90.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -05/09-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		39,277.88
3011	4801	C	B									X			E		N	1		-39,277.88
3011	4801	C	E									X			E		N	1		39,277.88
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X			E		N			-39,277.88
3050	4801	C	E												E		N	1		39,277.88
3050	4871	D	E												E		N			-39,277.88
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				========= 39,277.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -04/08-1235 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		26,500.00
3011	4801	C	B									X			E		N	1		-26,500.00
3011	4902	C	E					DISC				X			E		N		N	26,500.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-26,500.00
3100, Obligated balance, start of year																				========= 26,500.00
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	26,500.00
4020, Disc: Total outlays, gross																				========= 26,500.00
4080, Disc: Outlays, net																				========= 26,500.00
4190, Outlays, net (disc. and mand.)																				========= 26,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Navy Reserve
Treasury Account:
Budget Account Id: 007-25-1235 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 21,247,411.90

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 45,381,469.35

1021, Unob Bal: Recov of prior year unpaid obligations 5,770,379.10

1050, Unob Bal: Unobligated balance (total) ========== 51,151,848.45

1100, BA: Disc: Appropriation 49,532,000.00

1130, BA: Disc: Appropriations permanently reduced -2,861,052.00

1131, BA: Disc: Unob bal of approps permanently reduced -2,324,000.00

1160, BA: Disc: Appropriation (total) ========== 44,346,948.00

1900, Budget authority total (disc. and mand.) ========== 44,346,948.00

1930, Total budgetary resources avail (disc. and mand.) ========== 95,498,796.45

1940, Unob Bal: Memo: Unob bal expiring -661.11

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 74,250,723.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Navy Reserve
Treasury Account:
Budget Account Id: 007-25-1235 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	59,108,778.87
3010, Ob Bal: Obligations incurred: Unexpired accounts	21,247,411.90
3011, Ob Bal: Obligations incurred: Expired accounts	7,540.11
3020, Ob Bal: Outlays (gross)	-34,773,450.84
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,770,379.10
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-116,237.57
3050, Ob Bal: EOY: Unpaid obligations	39,703,663.37
3100, Obligated balance, start of year	========== 59,108,778.87
3200, Obligated balance, end of year	========== 39,703,663.37

BA & O, Net

4000, Disc: Budget authority, gross	========== 44,346,948.00
4011, Disc: Outlays from balances	34,773,450.84
4020, Disc: Total outlays, gross	========== 34,773,450.84
4070, Disc: Budget authority, net	========== 44,346,948.00
4080, Disc: Outlays, net	========== 34,773,450.84
4180, Budget authority, net (disc. and mand.)	========== 44,346,948.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Navy Reserve
Treasury Account:
Budget Account Id: 007-25-1235 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 34,773,450.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -13/17-3730 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		10,979,000.00
1130	4392	C	E	P				DISC				X			U		N			-10,979.00
1130	4392	C	E	P				DISC				X			U		N			-3,510.00
	Sub-Total, 1130																			**-14,489.00**
1160, BA: Disc: Appropriation (total)																				========== 10,964,511.00
1900, Budget authority total (disc. and mand.)																				========== 10,964,511.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 10,964,511.00
1941	4510	C	E		A										U	X	N	1		10,964,511.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 10,964,511.00
4070, Disc: Budget authority, net																				========== 10,964,511.00
4180, Budget authority, net (disc. and mand.)																				========== 10,964,511.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -12/16-3730 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-25,031,718.07
0900	4801	C	E									X			U		N	1		15,199,639.34
0900	4901	C	B									X			U		N	1		-3,988.89
0900	4901	C	E									X			U		N	1		40,263.21
0900	4902	C	E					DISC				X			U		N		N	10,512,037.30
	Sub-Total, 0900																			**716,232.89**

Budgetary Resources

1000	4201	D	B												U		N	1		33,375,756.52
1000	4801	C	B									X			U		N	1		-25,031,718.07
1000	4901	C	B									X			U		N	1		-3,988.89
	Sub-Total, 1000																			**8,340,049.56**
1021	4871	D	E									X			U		N			1,283.03
1050, Unob Bal: Unobligated balance (total)																				========== 8,341,332.59
1700	4972	D	E			X		DISC				X			U		N			333.33
1750, BA: Disc: Spending auth: Total																				====== 333.33
1900, Budget authority total (disc. and mand.)																				====== 333.33
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,341,665.92
1941	4510	C	E		A										U		N	1		7,003,784.88
1941	4610	C	E		A										U		N	1		533,878.75
1941	4700	C	E		A										U		N	1		87,769.40
	Sub-Total, 1941																			**7,625,433.03**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -12/16-3730 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		25,031,718.07
3000	4901	C	B									X			U		N	1		3,988.89
Sub-Total, 3000																				**25,035,706.96**
3010	4801	C	B									X			U		N	1		-25,031,718.07
3010	4801	C	E									X			U		N	1		15,199,639.34
3010	4901	C	B									X			U		N	1		-3,988.89
3010	4901	C	E									X			U		N	1		40,263.21
3010	4902	C	E					DISC				X			U		N		N	10,512,037.30
Sub-Total, 3010																				**716,232.89**
3020	4902	C	E					DISC				X			U		N		N	-10,512,037.30
3040	4871	D	E									X			U		N			-1,283.03
3050	4801	C	E												U		N	1		15,199,639.34
3050	4871	D	E												U		N			-1,283.03
3050	4901	C	E												U		N	1		40,263.21
Sub-Total, 3050																				**15,238,619.52**
3100, Obligated balance, start of year																				========== 25,035,706.96
3200, Obligated balance, end of year																				========== 15,238,619.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -12/16-3730 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				====== 333.33
4011	4902	C	E					DISC				X		U			N		N	10,512,037.30
4020, Disc: Total outlays, gross																				========== 10,512,037.30
4033	4972	D	E			X		DISC				X		U			N			-333.33
4040, Disc: Offsets against gross BA and outlays (total)																				========== -333.33
4080, Disc: Outlays, net																				========== 10,511,703.97
4190, Outlays, net (disc. and mand.)																				========== 10,511,703.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -11/15-3730 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-1,031,787.94
0900	4801	C	E									X		U		N	1		635,435.83
0900	4901	C	B									X		U		N	1		-18,086.81
0900	4901	C	E									X		U		N	1		14,596.51
0900	4902	C	E					DISC				X		U		N		N	1,298,806.98
	Sub-Total, 0900																		**898,964.57**
Budgetary Resources																			
1000	4201	D	B											U		N	1		3,972,034.98
1000	4801	C	B									X		U		N	1		-1,031,787.94
1000	4901	C	B									X		U		N	1		-18,086.81
	Sub-Total, 1000																		**2,922,160.23**
1021	4871	D	E									X		U		N			484,413.24
1050, Unob Bal: Unobligated balance (total)																			========== 3,406,573.47
1930, Total budgetary resources avail (disc. and mand.)																			========== 3,406,573.47
1941	4510	C	E		A									U		N	1		2,222,190.50
1941	4610	C	E		A									U		N	1		76,148.87
1941	4700	C	E		A									U		N	1		209,269.53
	Sub-Total, 1941																		**2,507,608.90**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -11/15-3730 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		1,031,787.94
3000	4901	C	B									X			U		N	1		18,086.81
Sub-Total, 3000																				**1,049,874.75**
3010	4801	C	B									X			U		N	1		-1,031,787.94
3010	4801	C	E									X			U		N	1		635,435.83
3010	4901	C	B									X			U		N	1		-18,086.81
3010	4901	C	E									X			U		N	1		14,596.51
3010	4902	C	E					DISC				X			U		N		N	1,298,806.98
Sub-Total, 3010																				**898,964.57**
3020	4902	C	E					DISC				X			U		N		N	-1,298,806.98
3040	4871	D	E									X			U		N			-484,413.24
3050	4801	C	E												U		N	1		635,435.83
3050	4871	D	E												U		N			-484,413.24
3050	4901	C	E												U		N	1		14,596.51
Sub-Total, 3050																				**165,619.10**
3100, Obligated balance, start of year																				========== 1,049,874.75
3200, Obligated balance, end of year																				========== 165,619.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -11/15-3730 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	1,298,806.98
4020, Disc: Total outlays, gross																				========== 1,298,806.98
4080, Disc: Outlays, net																				========== 1,298,806.98
4190, Outlays, net (disc. and mand.)																				========== 1,298,806.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -10/14-3730 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-7,271,572.80
0900	4801	C	E									X		U		N	1		3,564,746.79
0900	4901	C	B									X		U		N	1		-544,277.91
0900	4901	C	E									X		U		N	1		476,927.97
0900	4902	C	E					DISC				X		U		N		N	5,135,750.68
	Sub-Total, 0900																		**1,361,574.73**
Budgetary Resources																			
1000	4201	D	B											U		N	1		20,120,161.85
1000	4801	C	B									X		U		N	1		-7,271,572.80
1000	4901	C	B									X		U		N	1		-544,277.91
	Sub-Total, 1000																		**12,304,311.14**
1021	4871	D	E									X		U		N			337,706.09
1021	4971	D	E									X		U		N			710.78
	Sub-Total, 1021																		**338,416.87**
1050, Unob Bal: Unobligated balance (total)																			========== 12,642,728.01
1930, Total budgetary resources avail (disc. and mand.)																			========== 12,642,728.01
1941	4510	D	E		A									U		N	1		-4,270,553.39
1941	4610	C	E		A									U		N	1		15,188,233.92
1941	4700	C	E		A									U		N	1		363,472.75
	Sub-Total, 1941																		**11,281,153.28**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -10/14-3730 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		7,271,572.80
3000	4901	C	B									X		U		N	1		544,277.91
Sub-Total, 3000																			**7,815,850.71**
3010	4801	C	B									X		U		N	1		-7,271,572.80
3010	4801	C	E									X		U		N	1		3,564,746.79
3010	4901	C	B									X		U		N	1		-544,277.91
3010	4901	C	E									X		U		N	1		476,927.97
3010	4902	C	E					DISC				X		U		N		N	5,135,750.68
Sub-Total, 3010																			**1,361,574.73**
3020	4902	C	E					DISC				X		U		N		N	-5,135,750.68
3040	4871	D	E									X		U		N			-337,706.09
3040	4971	D	E									X		U		N			-710.78
Sub-Total, 3040																			**-338,416.87**
3050	4801	C	E											U		N	1		3,564,746.79
3050	4871	D	E											U		N			-337,706.09
3050	4901	C	E											U		N	1		476,927.97
3050	4971	D	E											U		N			-710.78
Sub-Total, 3050																			**3,703,257.89**
3100, Obligated balance, start of year																			========== 7,815,850.71
3200, Obligated balance, end of year																			========== 3,703,257.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -10/14-3730 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	5,135,750.68
4020, Disc: Total outlays, gross																				========== 5,135,750.68
4080, Disc: Outlays, net																				========== 5,135,750.68
4190, Outlays, net (disc. and mand.)																				========== 5,135,750.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -09/13-3730 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-932,663.54
0900	4801	C	E									X			U		Y	1		201,803.41
0900	4901	C	B									X			U		Y	1		-128,298.60
0900	4901	C	E									X			U		Y	1		44,523.50
0900	4902	C	E					DISC				X			U		Y		N	1,215,069.37
	Sub-Total, 0900																			**400,434.14**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		2,502,503.34
1000	4801	C	B									X			U		Y	1		-932,663.54
1000	4901	C	B									X			U		Y	1		-128,298.60
	Sub-Total, 1000																			**1,441,541.20**
1021	4871	D	E									X			U		Y			589.70
1050, Unob Bal: Unobligated balance (total)																				========== 1,442,130.90
1700	4972	D	E			X		DISC				X			U		Y			120.50
1750, BA: Disc: Spending auth: Total																				====== 120.50
1900, Budget authority total (disc. and mand.)																				====== 120.50
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,442,251.40
1940	4510	D	E		A										U		Y	1		2,116,242.62
1940	4610	C	E		A										U		Y	1		-3,148,798.96
1940	4700	C	E		A										U		Y	1		-9,260.92
	Sub-Total, 1940																			**-1,041,817.26**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -09/13-3730 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		932,663.54
3000	4901	C	B									X			U		Y	1		128,298.60
Sub-Total, 3000																				**1,060,962.14**
3010	4801	C	B									X			U		Y	1		-932,663.54
3010	4801	C	E									X			U		Y	1		201,803.41
3010	4901	C	B									X			U		Y	1		-128,298.60
3010	4901	C	E									X			U		Y	1		44,523.50
3010	4902	C	E					DISC				X			U		Y		N	1,215,069.37
Sub-Total, 3010																				**400,434.14**
3020	4902	C	E					DISC				X			U		Y		N	-1,215,069.37
3040	4871	D	E									X			U		Y			-589.70
3050	4801	C	E												U		Y	1		201,803.41
3050	4871	D	E												U		Y			-589.70
3050	4901	C	E												U		Y	1		44,523.50
Sub-Total, 3050																				**245,737.21**
3100, Obligated balance, start of year																				========== 1,060,962.14
3200, Obligated balance, end of year																				========== 245,737.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -09/13-3730 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				====== 120.50
4011	4902	C	E					DISC				X		U			Y		N	1,215,069.37
4020, Disc: Total outlays, gross																				========== 1,215,069.37
4033	4972	D	E			X		DISC				X		U			Y			-120.50
4040, Disc: Offsets against gross BA and outlays (total)																				========== -120.50
4080, Disc: Outlays, net																				========== 1,214,948.87
4190, Outlays, net (disc. and mand.)																				========== 1,214,948.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -08/12-3730 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,403,636.44
3000	4901	C	B									X			E		N	1		125,080.69
Sub-Total, 3000																				**3,528,717.13**
3011	4801	C	B									X			E		N	1		-3,403,636.44
3011	4801	C	E									X			E		N	1		2,578,671.41
3011	4901	C	B									X			E		N	1		-125,080.69
3011	4901	C	E									X			E		N	1		253,880.48
3011	4902	C	E					DISC				X			E		N		N	732,228.04
Sub-Total, 3011																				**36,062.80**
3020	4902	C	E					DISC				X			E		N		N	-732,228.04
3041	4871	D	E									X			E		N			-37,302.28
3050	4801	C	E												E		N	1		2,578,671.41
3050	4871	D	E												E		N			-37,302.28
3050	4901	C	E												E		N	1		253,880.48
Sub-Total, 3050																				**2,795,249.61**
3100, Obligated balance, start of year																				========== 3,528,717.13
3200, Obligated balance, end of year																				========== 2,795,249.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -08/12-3730 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	732,228.04
4020, Disc: Total outlays, gross																				========== 732,228.04
4080, Disc: Outlays, net																				========== 732,228.04
4190, Outlays, net (disc. and mand.)																				========== 732,228.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -07/11-3730 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		147,126.31
3000	4901	C	B									X			E		N	1		21,020.74
Sub-Total, 3000																				**168,147.05**
3011	4801	C	B									X			E		N	1		-147,126.31
3011	4801	C	E									X			E		N	1		14,864.58
3011	4901	C	B									X			E		N	1		-21,020.74
3011	4902	C	E					DISC				X			E		N		N	153,282.47
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-153,282.47
3041	4871	D	E									X			E		N			-5.00
3050	4801	C	E												E		N	1		14,864.58
3050	4871	D	E												E		N			-5.00
Sub-Total, 3050																				**14,859.58**
3100, Obligated balance, start of year																				========== 168,147.05
3200, Obligated balance, end of year																				========= 14,859.58

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	153,282.47
4020, Disc: Total outlays, gross																				========== 153,282.47
4080, Disc: Outlays, net																				========== 153,282.47
4190, Outlays, net (disc. and mand.)																				========== 153,282.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -06/10-3730 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		39,131.26
3000	4901	C	B									X			E		N	1		23,689.70
Sub-Total, 3000																				**62,820.96**
3011	4801	C	B									X			E		N	1		-39,131.26
3011	4801	C	E									X			E		N	1		23,578.69
3011	4901	C	B									X			E		N	1		-23,689.70
3011	4902	C	E					DISC				X			E		N		N	39,242.27
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-39,242.27
3050	4801	C	E												E		N	1		23,578.69
3100, Obligated balance, start of year																				========= 62,820.96
3200, Obligated balance, end of year																				========= 23,578.69

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	39,242.27
4020, Disc: Total outlays, gross																				========= 39,242.27
4080, Disc: Outlays, net																				========= 39,242.27
4190, Outlays, net (disc. and mand.)																				========= 39,242.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Air Force Reserve
Treasury Account:
Budget Account Id: 007-25-3730 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	3,377,206.33

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	25,008,062.13
1021, Unob Bal: Recov of prior year unpaid obligations	824,702.84
1050, Unob Bal: Unobligated balance (total)	========== 25,832,764.97
1100, BA: Disc: Appropriation	10,979,000.00
1130, BA: Disc: Appropriations permanently reduced	-14,489.00
1160, BA: Disc: Appropriation (total)	========== 10,964,511.00
1700, BA: Disc: Spending auth: Collected	453.83
1750, BA: Disc: Spending auth: Total	====== 453.83
1900, Budget authority total (disc. and mand.)	========== 10,964,964.83
1930, Total budgetary resources avail (disc. and mand.)	========== 36,797,729.80
1940, Unob Bal: Memo: Unob bal expiring	-1,041,817.26
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	32,378,706.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Air Force Reserve
Treasury Account:
Budget Account Id: 007-25-3730 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	38,722,079.70
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,377,206.33
3011, Ob Bal: Obligations incurred: Expired accounts	36,062.80
3020, Ob Bal: Outlays (gross)	-19,086,417.11
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-824,702.84
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-37,307.28
3050, Ob Bal: EOY: Unpaid obligations	22,186,921.60
3100, Obligated balance, start of year	========== 38,722,079.70
3200, Obligated balance, end of year	========== 22,186,921.60

BA & O, Net

4000, Disc: Budget authority, gross	========== 10,964,964.83
4011, Disc: Outlays from balances	19,086,417.11
4020, Disc: Total outlays, gross	========== 19,086,417.11
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-453.83
4040, Disc: Offsets against gross BA and outlays (total)	========== -453.83
4070, Disc: Budget authority, net	========== 10,964,511.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Air Force Reserve
Treasury Account:
Budget Account Id: 007-25-3730 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 19,085,963.28
4180, Budget authority, net (disc. and mand.)																				========== 10,964,511.00
4190, Outlays, net (disc. and mand.)																				========== 19,085,963.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 69-97-09/13-0391 -005-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-10,521,073.04
0900	4801	C	E									X		U		Y	1		5,006,301.30
0900	4902	C	E					DISC				X		U		Y		N	5,514,771.74
Sub-Total, 0900																			**0.00**
Budgetary Resources																			
1000	4201	D	B											U		Y	1		10,521,073.04
1000	4801	C	B									X		U		Y	1		-10,521,073.04
Sub-Total, 1000																			**0.00**
Change in Obl Bal																			
3000	4801	C	B									X		U		Y	1		10,521,073.04
3010	4801	C	B									X		U		Y	1		-10,521,073.04
3010	4801	C	E									X		U		Y	1		5,006,301.30
3010	4902	C	E					DISC				X		U		Y		N	5,514,771.74
Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC				X		U		Y		N	-5,514,771.74
3050	4801	C	E											U		Y	1		5,006,301.30
3100, Obligated balance, start of year																			========== 10,521,073.04
3200, Obligated balance, end of year																			========== 5,006,301.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 69-97-09/13-0391 -005-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	5,514,771.74
4020, Disc: Total outlays, gross																				========== 5,514,771.74
4080, Disc: Outlays, net																				========== 5,514,771.74
4190, Outlays, net (disc. and mand.)																				========== 5,514,771.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 69-97-08/12-0391 -005-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		590,679.00
3011	4801	C	B									X			E		N	1		-590,679.00
3011	4801	C	E									X			E		N	1		590,679.00
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		590,679.00
3100, Obligated balance, start of year																				========== 590,679.00
3200, Obligated balance, end of year																				========== 590,679.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -13/17-0391 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		108,131,681.28
0900	4902	C	E					DISC				X		U		N		N	92,232.53
	Sub-Total, 0900																		**108,223,913.81**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		N	1		151,000,000.00
1130	4392	C	E	P				DISC				X		U		N			-6,189,566.00
1160, BA: Disc: Appropriation (total)																			========== 144,810,434.00
1900, Budget authority total (disc. and mand.)																			========== 144,810,434.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 144,810,434.00
1941	4510	C	E		A									U		N	1		1,434.00
1941	4610	C	E		A									U		N	1		36,585,086.19
	Sub-Total, 1941																		**36,586,520.19**
Change in Obl Bal																			
3010	4801	C	E									X		U		N	1		108,131,681.28
3010	4902	C	E					DISC				X		U		N		N	92,232.53
	Sub-Total, 3010																		**108,223,913.81**
3020	4902	C	E					DISC				X		U		N		N	-92,232.53
3050	4801	C	E											U		N	1		108,131,681.28
3200, Obligated balance, end of year																			========== 108,131,681.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -13/17-0391 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 144,810,434.00
4010	4902	C	E					DISC				X			U		N		N	92,232.53
4020, Disc: Total outlays, gross																				========= 92,232.53
4070, Disc: Budget authority, net																				========== 144,810,434.00
4080, Disc: Outlays, net																				========= 92,232.53
4180, Budget authority, net (disc. and mand.)																				========== 144,810,434.00
4190, Outlays, net (disc. and mand.)																				========= 92,232.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -12/16-0391 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-61,826,629.50
0900	4801	D	E									X		U		N	1		-1,195,281.45
0900	4901	C	B									X		U		N	1		-5,229,936.88
0900	4901	C	E									X		U		N	1		1,557,507.10
0900	4902	C	E					DISC				X		U		N		N	67,068,357.03
	Sub-Total, 0900																		**374,016.30**

Budgetary Resources

1000	4201	D	B											U		N	1		68,533,383.38
1000	4801	C	B									X		U		N	1		-61,826,629.50
1000	4901	C	B									X		U		N	1		-5,229,936.88
	Sub-Total, 1000																		**1,476,817.00**
1021	4871	D	E									X		U		N			160.69
1050, Unob Bal: Unobligated balance (total)																			========== 1,476,977.69
1131	4393	C	E	P				DISC				X		U		N			-54,000.00
1160, BA: Disc: Appropriation (total)																			========== -54,000.00
1900, Budget authority total (disc. and mand.)																			========== -54,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,422,977.69
1941	4610	C	E		A									U		N	1		1,048,961.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -12/16-0391 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		61,826,629.50
3000	4901	C	B									X		U		N	1		5,229,936.88
Sub-Total, 3000																			**67,056,566.38**
3010	4801	C	B									X		U		N	1		-61,826,629.50
3010	4801	D	E									X		U		N	1		-1,195,281.45
3010	4901	C	B									X		U		N	1		-5,229,936.88
3010	4901	C	E									X		U		N	1		1,557,507.10
3010	4902	C	E					DISC				X		U		N		N	67,068,357.03
Sub-Total, 3010																			**374,016.30**
3020	4902	C	E					DISC				X		U		N		N	-67,068,357.03
3040	4871	D	E									X		U		N			-160.69
3050	4801	D	E											U		N	1		-1,195,281.45
3050	4871	D	E											U		N			-160.69
3050	4901	C	E											U		N	1		1,557,507.10
Sub-Total, 3050																			**362,064.96**
3100, Obligated balance, start of year																			========== 67,056,566.38
3200, Obligated balance, end of year																			========== 362,064.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -12/16-0391 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== -54,000.00
4011	4902	C	E					DISC				X		U			N		N	67,068,357.03
4020, Disc: Total outlays, gross																				========== 67,068,357.03
4070, Disc: Budget authority, net																				========== -54,000.00
4080, Disc: Outlays, net																				========== 67,068,357.03
4180, Budget authority, net (disc. and mand.)																				========== -54,000.00
4190, Outlays, net (disc. and mand.)																				========== 67,068,357.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -11/15-0391 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	1		4,694.68
0900	4801	C	E									X			U		N	1		7,892,760.41
0900	4901	C	B									X			U		N	1		-520,706.52
0900	4901	D	E									X			U		N	1		-7,682,983.71
0900	4902	C	E					DISC				X			U		N		N	1,485,337.89
	Sub-Total, 0900																			**1,179,102.75**
Budgetary Resources																				
1000	4201	D	B												U		N	1		1,696,556.81
1000	4801	D	B									X			U		N	1		4,694.68
1000	4901	C	B									X			U		N	1		-520,706.52
	Sub-Total, 1000																			**1,180,544.97**
1021	4871	D	E									X			U		N			89,541.31
1050, Unob Bal: Unobligated balance (total)																				========== 1,270,086.28
1131	4393	C	E	P				DISC				X			U		N			-13,000.00
1160, BA: Disc: Appropriation (total)																				========== -13,000.00
1900, Budget authority total (disc. and mand.)																				========== -13,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,257,086.28
1941	4510	C	E		A										U		N	1		58.00
1941	4610	C	E		A										U		N	1		77,925.53
	Sub-Total, 1941																			**77,983.53**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -11/15-0391 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			U		N	1		-4,694.68
3000	4901	C	B									X			U		N	1		520,706.52
Sub-Total, 3000																				**516,011.84**
3010	4801	D	B									X			U		N	1		4,694.68
3010	4801	C	E									X			U		N	1		7,892,760.41
3010	4901	C	B									X			U		N	1		-520,706.52
3010	4901	D	E									X			U		N	1		-7,682,983.71
3010	4902	C	E					DISC				X			U		N		N	1,485,337.89
Sub-Total, 3010																				**1,179,102.75**
3020	4902	C	E					DISC				X			U		N		N	-1,485,337.89
3040	4871	D	E									X			U		N			-89,541.31
3050	4801	C	E												U		N	1		7,892,760.41
3050	4871	D	E												U		N			-89,541.31
3050	4901	D	E												U		N	1		-7,682,983.71
Sub-Total, 3050																				**120,235.39**
3100, Obligated balance, start of year																				========== 516,011.84
3200, Obligated balance, end of year																				========== 120,235.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -11/15-0391 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross																				========== -13,000.00
4011	4902	C	E					DISC				X		U		N		N		1,485,337.89
4020, Disc: Total outlays, gross																				========== 1,485,337.89
4070, Disc: Budget authority, net																				========== -13,000.00
4080, Disc: Outlays, net																				========== 1,485,337.89
4180, Budget authority, net (disc. and mand.)																				========== -13,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,485,337.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -10/14-0391 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-389,163.86
0900	4801	C	E									X			U		N	1		21,695,843.85
0900	4901	C	E									X			U		N	1		8,856,041.28
0900	4902	C	E					DISC				X			U		N		N	6,334,341.40
	Sub-Total, 0900																			**36,497,062.67**
Budgetary Resources																				
1000	4201	D	B												U		N	1		457,602.58
1000	4801	C	B									X			U		N	1		-389,163.86
	Sub-Total, 1000																			**68,438.72**
1011	4190	D	E							97	0500	X			U		N			36,434,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 36,502,438.72
1131	4393	C	E	P				DISC				X			U		N			-2,000.00
1160, BA: Disc: Appropriation (total)																				======= -2,000.00
1900, Budget authority total (disc. and mand.)																				======= -2,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 36,500,438.72
1941	4610	C	E		A										U		N	1		3,376.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -10/14-0391 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		389,163.86
3010	4801	C	B									X			U		N	1		-389,163.86
3010	4801	C	E									X			U		N	1		21,695,843.85
3010	4901	C	E									X			U		N	1		8,856,041.28
3010	4902	C	E					DISC				X			U		N		N	6,334,341.40
	Sub-Total, 3010																			**36,497,062.67**
3020	4902	C	E					DISC				X			U		N		N	-6,334,341.40
3050	4801	C	E												U		N	1		21,695,843.85
3050	4901	C	E												U		N	1		8,856,041.28
	Sub-Total, 3050																			**30,551,885.13**

3100, Obligated balance, start of year ==========
389,163.86

3200, Obligated balance, end of year ==========
30,551,885.13

BA & O, Net

4000, Disc: Budget authority, gross =======
-2,000.00

4011	4902	C	E					DISC				X			U		N		N	6,334,341.40

4020, Disc: Total outlays, gross ==========
6,334,341.40

4070, Disc: Budget authority, net =======
-2,000.00

4080, Disc: Outlays, net ==========
6,334,341.40

4180, Budget authority, net (disc. and mand.) =======
-2,000.00

4190, Outlays, net (disc. and mand.) ==========
6,334,341.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -10/14-0391 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -09/13-0391 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		443,144.54
0900	4901	C	B									X		U		Y	1		-64,086.36
0900	4901	D	E									X		U		Y	1		-404,715.75
0900	4902	C	E					DISC				X		U		Y		N	421,567.83
	Sub-Total, 0900																		**395,910.26**
Budgetary Resources																			
1000	4201	D	B											U		Y	1		428,704.02
1000	4901	C	B									X		U		Y	1		-64,086.36
	Sub-Total, 1000																		**364,617.66**
1021	4871	D	E									X		U		Y			38,416.65
1050, Unob Bal: Unobligated balance (total)																			========== 403,034.31
1131	4393	C	E	P				DISC				X		U		Y			-7,000.00
1160, BA: Disc: Appropriation (total)																			======= -7,000.00
1900, Budget authority total (disc. and mand.)																			======= -7,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 396,034.31
1940	4610	C	E		A									U		Y	1		-124.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -09/13-0391 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		Y	1		64,086.36
3010	4801	C	E									X		U		Y	1		443,144.54
3010	4901	C	B									X		U		Y	1		-64,086.36
3010	4901	D	E									X		U		Y	1		-404,715.75
3010	4902	C	E					DISC				X		U		Y		N	421,567.83
	Sub-Total, 3010																		**395,910.26**
3020	4902	C	E					DISC				X		U		Y		N	-421,567.83
3040	4871	D	E									X		U		Y			-38,416.65
3050	4801	C	E											U		Y	1		443,144.54
3050	4871	D	E											U		Y			-38,416.65
3050	4901	D	E											U		Y	1		-404,715.75
	Sub-Total, 3050																		**12.14**
3100, Obligated balance, start of year																			========= 64,086.36
3200, Obligated balance, end of year																			====== 12.14

BA & O, Net

4000, Disc: Budget authority, gross																			======= -7,000.00
4011	4902	C	E					DISC				X		U		Y		N	421,567.83
4020, Disc: Total outlays, gross																			========== 421,567.83
4070, Disc: Budget authority, net																			======= -7,000.00
4080, Disc: Outlays, net																			========== 421,567.83
4180, Budget authority, net (disc. and mand.)																			======= -7,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -09/13-0391 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 421,567.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -07/11-0391 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		E		N	1		262,407.59
3011	4801	D	E									X		E		N	1		-238,814.46
3011	4901	C	B									X		E		N	1		-262,407.59
3011	4901	C	E									X		E		N	1		262,407.59
3011	4902	C	E					DISC				X		E		N		N	238,814.46
	Sub-Total, 3011																		**0.00**
3020	4902	C	E					DISC				X		E		N		N	-238,814.46
3041	4871	D	E									X		E		N			-3.22
3050	4801	D	E											E		N	1		-238,814.46
3050	4871	D	E											E		N			-3.22
3050	4901	C	E											E		N	1		262,407.59
	Sub-Total, 3050																		**23,589.91**
3100, Obligated balance, start of year																			========== 262,407.59
3200, Obligated balance, end of year																			========= 23,589.91

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	238,814.46
4020, Disc: Total outlays, gross																			========== 238,814.46
4080, Disc: Outlays, net																			========== 238,814.46
4190, Outlays, net (disc. and mand.)																			========== 238,814.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -05/09-0391 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	D	B									X		E		N	1		-261.53
3011	4801	C	E									X		E		N	1		487,319.60
3011	4901	D	B									X		E		N	1		261.53
3011	4901	D	E									X		E		N	1		-503,411.36
3011	4902	C	E					DISC				X		E		N		N	15,830.23
	Sub-Total, 3011																		**0.00**
3020	4902	C	E					DISC				X		E		N		N	-15,830.23
3050	4801	C	E											E		N	1		487,319.60
3050	4901	D	E											E		N	1		-503,411.36
	Sub-Total, 3050																		**-16,091.76**
3100, Obligated balance, start of year																			========== -261.53
3200, Obligated balance, end of year																			========== -16,091.76

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	15,830.23
4020, Disc: Total outlays, gross																			========= 15,830.23
4080, Disc: Outlays, net																			========= 15,830.23
4190, Outlays, net (disc. and mand.)																			========= 15,830.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Chemical Demilitarization Construction, Defense-w
Treasury Account:
Budget Account Id: 007-25-0391 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 146,670,005.79

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,090,418.35

1011, Unob Bal: Transferred from other accounts 36,434,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 128,118.65

1050, Unob Bal: Unobligated balance (total) ========== 39,652,537.00

1100, BA: Disc: Appropriation 151,000,000.00

1130, BA: Disc: Appropriations permanently reduced -6,189,566.00

1131, BA: Disc: Unob bal of approps permanently reduced -76,000.00

1160, BA: Disc: Appropriation (total) ========== 144,734,434.00

1900, Budget authority total (disc. and mand.) ========== 144,734,434.00

1930, Total budgetary resources avail (disc. and mand.) ========== 184,386,971.00

1940, Unob Bal: Memo: Unob bal expiring -124.05

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 37,716,841.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Chemical Demilitarization Construction, Defense-w
Treasury Account:
Budget Account Id: 007-25-0391 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	79,399,726.54
3010, Ob Bal: Obligations incurred: Unexpired accounts	146,670,005.79
3020, Ob Bal: Outlays (gross)	-81,171,253.11
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-128,118.65
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-3.22
3050, Ob Bal: EOY: Unpaid obligations	144,770,357.35
	==========
3100, Obligated balance, start of year	79,399,726.54
3200, Obligated balance, end of year	144,770,357.35

BA & O, Net

	==========
4000, Disc: Budget authority, gross	144,734,434.00
4010, Disc: Outlays from new authority	92,232.53
4011, Disc: Outlays from balances	81,079,020.58
	==========
4020, Disc: Total outlays, gross	81,171,253.11
	==========
4070, Disc: Budget authority, net	144,734,434.00
	==========
4080, Disc: Outlays, net	81,171,253.11
	==========
4180, Budget authority, net (disc. and mand.)	144,734,434.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Chemical Demilitarization Construction, Defense-w
Treasury Account:
Budget Account Id: 007-25-0391 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 81,171,253.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Department of Defense Base Closure Account 1990
Treasury Account: Department of Defense Base Closure Account 1990
Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /X -0510 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-749,070,196.06
0900	4801	C	E									X			U		N	1		735,745,760.84
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-101,646.21
0900	4802	C	E					DISC	BAL			X			U		N	1	N	101,646.21
0900	4901	D	B									X			U		N	1		44,253,107.16
0900	4901	D	E									X			U		N	1		-38,089,644.75
0900	4902	C	E					DISC	NEW			X			U		N		N	11,873,150.80
0900	4902	C	E					DISC	BAL			X			U		N		N	269,696,695.99
	Sub-Total, 0900																			**274,408,873.98**

Budgetary Resources

1000	4201	D	B												U		N	1		853,938,398.01
1000	4221	D	B			F		DISC				X			U		N	1		3,151,791.25
1000	4251	C	B			F		DISC				X			U		N	1		-15,273,733.68
1000	4801	C	B									X			U		N	1		-749,070,196.06
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-101,646.21
1000	4901	D	B									X			U		N	1		44,253,107.16
	Sub-Total, 1000																			**136,897,720.47**
1021	4871	D	E									X			U		N			21,475,621.99
1050, Unob Bal: Unobligated balance (total)																				==========
																				158,373,342.46
1100	4119	D	E	P				DISC				X		X	U		N	1		409,396,000.00
1130	4392	C	E	P				DISC				X			U		N			-17,931,066.00
1131	4393	C	E	P				DISC				X			U		N			-8,000,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				383,464,934.00
1700	4252	D	E			E		DISC				X			U		N			437,823.55
1700	4252	D	E			F		DISC				X			U		N			1,345.08
1700	4266	D	E					DISC				X			U		N			959,521.00
	Sub-Total, 1700																			**1,398,689.63**
1701	4221	D	B			F		DISC				X			U		N	1		-3,151,791.25
1701	4221	D	E			F		DISC				X			U		N	1		3,151,791.25
1701	4251	C	B			F		DISC				X			U		N	1		15,273,733.68
1701	4251	C	E			F		DISC				X			U		N	1		-15,275,078.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Department of Defense Base Closure Account 1990
Treasury Account: Department of Defense Base Closure Account 1990
Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /X -0510 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1701																		**-1,345.08**
	1750, BA: Disc: Spending auth: Total																		========== 1,397,344.55
	1900, Budget authority total (disc. and mand.)																		========== 384,862,278.55
	1930, Total budgetary resources avail (disc. and mand.)																		========== 543,235,621.01
1941	4450	C	E											U		N	1		1,771,386.11
1941	4450	C	E											U		N	1		14,003,774.98
1941	4510	C	E		A									U		N	1		3,710,413.25
1941	4610	C	E		A									U		N	1		138,715,615.53
1941	4610	C	E		A									U		N	1		110,625,557.16
	Sub-Total, 1941																		**268,826,747.03**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		749,070,196.06
3000	4901	D	B									X		U		N	1		-44,253,107.16
	Sub-Total, 3000																		**704,817,088.90**
3010	4801	C	B									X		U		N	1		-749,070,196.06
3010	4801	C	E									X		U		N	1		735,745,760.84
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-101,646.21
3010	4802	C	E					DISC	BAL			X		U		N	1	N	101,646.21
3010	4901	D	B									X		U		N	1		44,253,107.16
3010	4901	D	E									X		U		N	1		-38,089,644.75
3010	4902	C	E					DISC	NEW			X		U		N		N	11,873,150.80
3010	4902	C	E					DISC	BAL			X		U		N		N	269,696,695.99
	Sub-Total, 3010																		**274,408,873.98**
3020	4802	C	B					DISC	BAL			X		U		N	1	N	101,646.21
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-101,646.21
3020	4902	C	E					DISC	NEW			X		U		N		N	-11,873,150.80
3020	4902	C	E					DISC	BAL			X		U		N		N	-269,696,695.99
	Sub-Total, 3020																		**-281,569,846.79**
3040	4871	D	E									X		U		N			-21,475,621.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Department of Defense Base Closure Account 1990
Treasury Account: Department of Defense Base Closure Account 1990
Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /X -0510 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											U		N	1		735,745,760.84
3050	4871	D	E											U		N			-21,475,621.99
3050	4901	D	E											U		N	1		-38,089,644.75
	Sub-Total, 3050																		**676,180,494.10**
3060	4221	D	B			F		DISC				X		U		N	1		-3,151,791.25
3060	4251	C	B			F		DISC				X		U		N	1		15,273,733.68
	Sub-Total, 3060																		**12,121,942.43**
3070	4221	D	B			F		DISC				X		U		N	1		3,151,791.25
3070	4221	D	E			F		DISC				X		U		N	1		-3,151,791.25
3070	4251	C	B			F		DISC				X		U		N	1		-15,273,733.68
3070	4251	C	E			F		DISC				X		U		N	1		15,275,078.76
	Sub-Total, 3070																		**1,345.08**
3090	4221	D	E			F		DISC						U		N	1		-3,151,791.25
3090	4251	C	E			F		DISC						U		N	1		15,275,078.76
	Sub-Total, 3090																		**12,123,287.51**
3100, Obligated balance, start of year																			========== 716,939,031.33
3200, Obligated balance, end of year																			========== 688,303,781.61

BA & O, Net

4000, Disc: Budget authority, gross																			========== 384,862,278.55
4010	4902	C	E					DISC	NEW			X		U		N		N	11,873,150.80
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-101,646.21
4011	4802	C	E					DISC	BAL			X		U		N	1	N	101,646.21
4011	4902	C	E					DISC	BAL			X		U		N		N	269,696,695.99
	Sub-Total, 4011																		**269,696,695.99**
4020, Disc: Total outlays, gross																			========== 281,569,846.79
4030	4252	D	E			F		DISC				X		U		N			-1,345.08
4033	4252	D	E			E		DISC				X		U		N			-437,823.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Department of Defense Base Closure Account 1990
Treasury Account: Department of Defense Base Closure Account 1990
Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /X -0510 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4266	D	E					DISC				X			U		N			-959,521.00
	Sub-Total, 4033																			**-1,397,344.55**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,398,689.63
4050	4221	D	B			F		DISC				X			U		N	1		3,151,791.25
4050	4221	D	E			F		DISC				X			U		N	1		-3,151,791.25
4050	4251	C	B			F		DISC				X			U		N	1		-15,273,733.68
4050	4251	C	E			F		DISC				X			U		N	1		15,275,078.76
	Sub-Total, 4050																			**1,345.08**
4060, Disc: Additional offsets against BA only (total)																				======== 1,345.08
4070, Disc: Budget authority, net																				========== 383,464,934.00
4080, Disc: Outlays, net																				========== 280,171,157.16
4180, Budget authority, net (disc. and mand.)																				========== 383,464,934.00
4190, Outlays, net (disc. and mand.)																				========== 280,171,157.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Department of Defense Base Closure Account 1990
Treasury Account:
Budget Account Id: 007-25-0510 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 274,408,873.98

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 136,897,720.47

1021, Unob Bal: Recov of prior year unpaid obligations 21,475,621.99

1050, Unob Bal: Unobligated balance (total) 158,373,342.46

1100, BA: Disc: Appropriation 409,396,000.00

1130, BA: Disc: Appropriations permanently reduced -17,931,066.00

1131, BA: Disc: Unob bal of approps permanently reduced -8,000,000.00

1160, BA: Disc: Appropriation (total) 383,464,934.00

1700, BA: Disc: Spending auth: Collected 1,398,689.63

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -1,345.08

1750, BA: Disc: Spending auth: Total 1,397,344.55

1900, Budget authority total (disc. and mand.) 384,862,278.55

1930, Total budgetary resources avail (disc. and mand.) 543,235,621.01

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 268,826,747.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Department of Defense Base Closure Account 1990
Treasury Account:
Budget Account Id: 007-25-0510 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	704,817,088.90
3010, Ob Bal: Obligations incurred: Unexpired accounts	274,408,873.98
3020, Ob Bal: Outlays (gross)	-281,569,846.79
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-21,475,621.99
3050, Ob Bal: EOY: Unpaid obligations	676,180,494.10
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	12,121,942.43
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,345.08
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	12,123,287.51
3100, Obligated balance, start of year	========== 716,939,031.33
3200, Obligated balance, end of year	========== 688,303,781.61

BA & O, Net

4000, Disc: Budget authority, gross	========== 384,862,278.55
4010, Disc: Outlays from new authority	11,873,150.80
4011, Disc: Outlays from balances	269,696,695.99
4020, Disc: Total outlays, gross	========== 281,569,846.79
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,345.08
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,397,344.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Department of Defense Base Closure Account 1990
Treasury Account:
Budget Account Id: 007-25-0510 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,398,689.63
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				1,345.08
4060, Disc: Additional offsets against BA only (total)																				======== 1,345.08
4070, Disc: Budget authority, net																				========== 383,464,934.00
4080, Disc: Outlays, net																				========== 280,171,157.16
4180, Budget authority, net (disc. and mand.)																				========== 383,464,934.00
4190, Outlays, net (disc. and mand.)																				========== 280,171,157.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Department of Defense Base Closure Account 2005
Treasury Account: Department of Defense Base Closure Account 2005
Budget Account Id: 007-25-0512 Treasury Account Id: 69-97- /X -0512 -005-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-27,892,293.41
0900	4801	C	E									X			U		N	1		23,389,462.38
0900	4902	C	E					DISC	BAL			X			U		N		N	12,073,094.63
Sub-Total, 0900																				**7,570,263.60**
Budgetary Resources																				
1000	4201	D	B												U		N	1		69,138,346.09
1000	4801	C	B									X			U		N	1		-27,892,293.41
Sub-Total, 1000																				**41,246,052.68**
1021	4871	D	E									X			U		N			378,811.76
1050, Unob Bal: Unobligated balance (total)																				========== 41,624,864.44
1930, Total budgetary resources avail (disc. and mand.)																				========== 41,624,864.44
1941	4610	C	E		A										U		N	1		34,054,600.84
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		27,892,293.41
3010	4801	C	B									X			U		N	1		-27,892,293.41
3010	4801	C	E									X			U		N	1		23,389,462.38
3010	4902	C	E					DISC	BAL			X			U		N		N	12,073,094.63
Sub-Total, 3010																				**7,570,263.60**
3020	4902	C	E					DISC	BAL			X			U		N		N	-12,073,094.63
3040	4871	D	E									X			U		N			-378,811.76
3050	4801	C	E												U		N	1		23,389,462.38
3050	4871	D	E												U		N			-378,811.76
Sub-Total, 3050																				**23,010,650.62**
3100, Obligated balance, start of year																				========== 27,892,293.41
3200, Obligated balance, end of year																				========== 23,010,650.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Department of Defense Base Closure Account 2005
Treasury Account: Department of Defense Base Closure Account 2005
Budget Account Id: 007-25-0512 Treasury Account Id: 69-97- /X -0512 -005-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X		U		N		N	12,073,094.63
4020, Disc: Total outlays, gross																			========== 12,073,094.63
4080, Disc: Outlays, net																			========== 12,073,094.63
4190, Outlays, net (disc. and mand.)																			========== 12,073,094.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Department of Defense Base Closure Account 2005
Treasury Account: Department of Defense Base Closure Account 2005
Budget Account Id: 007-25-0512 Treasury Account Id: 97- - /X -0512 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-1,112,827,683.40
0900	4801	C	E									X			U		N	1		964,720,535.15
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-16,029,548.16
0900	4802	C	E					DISC	BAL			X			U		N	1	N	11,043,005.01
0900	4901	C	B									X			U		N	1		-359,792,748.99
0900	4901	C	E									X			U		N	1		253,415,859.23
0900	4902	C	E					DISC	BAL			X			U		N		N	436,459,455.88
0900	4902	C	E					DISC	NEW			X			U		N		N	3,791.09
	Sub-Total, 0900																			**176,992,665.81**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		2,563,916,578.93
1000	4251	D	B			F		DISC				X			U		N	1		298,418.31
1000	4801	C	B									X			U		N	1		-1,112,827,683.40
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-16,029,548.16
1000	4901	C	B									X			U		N	1		-359,792,748.99
	Sub-Total, 1000																			**1,075,565,016.69**
1021	4871	D	E									X			U		N			184,149,045.58
1050, Unob Bal: Unobligated balance (total)																				========== 1,259,714,062.27
1100	4119	D	E	P				DISC				X		X	U		N	1		126,697,000.00
1130	4392	C	E	P				DISC				X			U		N			-47,033,577.00
1131	4393	C	E	P				DISC				X			U		N			-132,513,000.00
1160, BA: Disc: Appropriation (total)																				========== -52,849,577.00
1700	4252	D	E			F		DISC				X			U		N			16,952.08
1700	4252	D	E			E		DISC				X			U		N			15,310,068.87
1700	4266	D	E					DISC				X			U		N			29,204,489.59
	Sub-Total, 1700																			**44,531,510.54**
1701	4251	D	B			F		DISC				X			U		N	1		-298,418.31
1701	4251	D	E			F		DISC				X			U		N	1		295,362.23
	Sub-Total, 1701																			**-3,056.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Department of Defense Base Closure Account 2005
Treasury Account: Department of Defense Base Closure Account 2005
Budget Account Id: 007-25-0512 Treasury Account Id: 97- - /X -0512 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 44,528,454.46
1900, Budget authority total (disc. and mand.)																				========== -8,321,122.54
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,251,392,939.73
1941	4450	C	E												U		N	1		127,164,545.39
1941	4510	C	E		A										U		N	1		35,957,956.00
1941	4610	C	E		A										U		N	1		784,234,020.21
1941	4610	C	E		A										U		N	1		127,043,752.32
Sub-Total, 1941																				**1,074,400,273.92**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,112,827,683.40
3000	4901	C	B									X			U		N	1		359,792,748.99
Sub-Total, 3000																				**1,472,620,432.39**
3010	4801	C	B									X			U		N	1		-1,112,827,683.40
3010	4801	C	E									X			U		N	1		964,720,535.15
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-16,029,548.16
3010	4802	C	E					DISC	BAL			X			U		N	1	N	11,043,005.01
3010	4901	C	B									X			U		N	1		-359,792,748.99
3010	4901	C	E									X			U		N	1		253,415,859.23
3010	4902	C	E					DISC	BAL			X			U		N		N	436,459,455.88
3010	4902	C	E					DISC	NEW			X			U		N		N	3,791.09
Sub-Total, 3010																				**176,992,665.81**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	16,029,548.16
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-11,043,005.01
3020	4902	C	E					DISC	BAL			X			U		N		N	-436,459,455.88
3020	4902	C	E					DISC	NEW			X			U		N		N	-3,791.09
Sub-Total, 3020																				**-431,476,703.82**
3040	4871	D	E									X			U		N			-184,149,045.58
3050	4801	C	E												U		N	1		964,720,535.15
3050	4871	D	E												U		N			-184,149,045.58
3050	4901	C	E												U		N	1		253,415,859.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Department of Defense Base Closure Account 2005
Treasury Account: Department of Defense Base Closure Account 2005
Budget Account Id: 007-25-0512 Treasury Account Id: 97- - /X -0512 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**1,033,987,348.80**
3060	4251	D	B			F		DISC				X		U		N	1		-298,418.31
3070	4251	D	B			F		DISC				X		U		N	1		298,418.31
3070	4251	D	E			F		DISC				X		U		N	1		-295,362.23
	Sub-Total, 3070																		**3,056.08**
3090	4251	D	E			F		DISC						U		N	1		-295,362.23
	3100, Obligated balance, start of year																		========== 1,472,322,014.08
	3200, Obligated balance, end of year																		========== 1,033,691,986.57

BA & O, Net

	4000, Disc: Budget authority, gross																		========== -8,321,122.54
4010	4902	C	E					DISC	NEW			X		U		N		N	3,791.09
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-16,029,548.16
4011	4802	C	E					DISC	BAL			X		U		N	1	N	11,043,005.01
4011	4902	C	E					DISC	BAL			X		U		N		N	436,459,455.88
	Sub-Total, 4011																		**431,472,912.73**
	4020, Disc: Total outlays, gross																		========== 431,476,703.82
4030	4252	D	E			F		DISC				X		U		N			-16,952.08
4033	4252	D	E			E		DISC				X		U		N			-15,310,068.87
4033	4266	D	E					DISC				X		U		N			-29,204,489.59
	Sub-Total, 4033																		**-44,514,558.46**
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -44,531,510.54
4050	4251	D	B			F		DISC				X		U		N	1		298,418.31
4050	4251	D	E			F		DISC				X		U		N	1		-295,362.23
	Sub-Total, 4050																		**3,056.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Department of Defense Base Closure Account 2005
Treasury Account: Department of Defense Base Closure Account 2005
Budget Account Id: 007-25-0512 Treasury Account Id: 97- - /X -0512 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				======== 3,056.08
4070, Disc: Budget authority, net																				========== -52,849,577.00
4080, Disc: Outlays, net																				========== 386,945,193.28
4180, Budget authority, net (disc. and mand.)																				========== -52,849,577.00
4190, Outlays, net (disc. and mand.)																				========== 386,945,193.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Department of Defense Base Closure Account 2005
Treasury Account:
Budget Account Id: 007-25-0512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 184,562,929.41

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,116,811,069.37

1021, Unob Bal: Recov of prior year unpaid obligations 184,527,857.34

1050, Unob Bal: Unobligated balance (total) ========== 1,301,338,926.71

1100, BA: Disc: Appropriation 126,697,000.00

1130, BA: Disc: Appropriations permanently reduced -47,033,577.00

1131, BA: Disc: Unob bal of approps permanently reduced -132,513,000.00

1160, BA: Disc: Appropriation (total) ========== -52,849,577.00

1700, BA: Disc: Spending auth: Collected 44,531,510.54

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -3,056.08

1750, BA: Disc: Spending auth: Total ========== 44,528,454.46

1900, Budget authority total (disc. and mand.) ========== -8,321,122.54

1930, Total budgetary resources avail (disc. and mand.) ========== 1,293,017,804.17

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,108,454,874.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Department of Defense Base Closure Account 2005
Treasury Account:
Budget Account Id: 007-25-0512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,500,512,725.80
3010, Ob Bal: Obligations incurred: Unexpired accounts	184,562,929.41
3020, Ob Bal: Outlays (gross)	-443,549,798.45
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-184,527,857.34
3050, Ob Bal: EOY: Unpaid obligations	1,056,997,999.42
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-298,418.31
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	3,056.08
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-295,362.23
3100, Obligated balance, start of year	========== 1,500,214,307.49
3200, Obligated balance, end of year	========== 1,056,702,637.19

BA & O, Net

4000, Disc: Budget authority, gross	========== -8,321,122.54
4010, Disc: Outlays from new authority	3,791.09
4011, Disc: Outlays from balances	443,546,007.36
4020, Disc: Total outlays, gross	========== 443,549,798.45
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-16,952.08
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-44,514,558.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Department of Defense Base Closure Account 2005
Treasury Account:
Budget Account Id: 007-25-0512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -44,531,510.54
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				3,056.08
4060, Disc: Additional offsets against BA only (total)																				======== 3,056.08
4070, Disc: Budget authority, net																				========== -52,849,577.00
4080, Disc: Outlays, net																				========== 399,018,287.91
4180, Budget authority, net (disc. and mand.)																				========== -52,849,577.00
4190, Outlays, net (disc. and mand.)																				========== 399,018,287.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Foreign Currency Fluctuations, Construction
Treasury Account: Foreign Currency Fluctuations, Construction
Budget Account Id: 007-25-0803 Treasury Account Id: 97- - /X -0803 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		N	1		1,467.33
0900	4801	D	E									X			U		N	1		-1,467.33
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		767,341.03
1000	4251	D	B			F		DISC				X			U		N	1		191.64
1000	4801	D	B									X			U		N	1		1,467.33
Sub-Total, 1000																				**769,000.00**
1010	4190	C	E							57	0745	X			U		N			-23,376,000.00
1010	4190	C	E							57	0740	X			U		N			-5,000,000.00
1010	4190	C	E							21	0725	X			U		N			-12,714,000.00
1010	4190	C	E							17	0730	X			U		N			-15,170,000.00
1010	4190	C	E							17	0735	X			U		N			-12,000,000.00
Sub-Total, 1010																				**-68,260,000.00**
1012	4191	D	E									X			U		N			68,260,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 769,000.00
1131	4393	C	E	P				DISC				X			U		N			-59,982.00
1160, BA: Disc: Appropriation (total)																				========== -59,982.00
1701	4251	D	B			F		DISC				X			U		N	1		-191.64
1701	4251	D	E			F		DISC				X			U		N	1		191.64
Sub-Total, 1701																				**0.00**
1900, Budget authority total (disc. and mand.)																				========== -59,982.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 709,018.00
1941	4620	C	E		A										U		N	1		709,018.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Foreign Currency Fluctuations, Construction
Treasury Account: Foreign Currency Fluctuations, Construction
Budget Account Id: 007-25-0803 Treasury Account Id: 97- - /X -0803 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			U		N	1		-1,467.33
3010	4801	D	B									X			U		N	1		1,467.33
3010	4801	D	E									X			U		N	1		-1,467.33
	Sub-Total, 3010																			**0.00**
3050	4801	D	E												U		N	1		-1,467.33
3060	4251	D	B			F		DISC				X			U		N	1		-191.64
3070	4251	D	B			F		DISC				X			U		N	1		191.64
3070	4251	D	E			F		DISC				X			U		N	1		-191.64
	Sub-Total, 3070																			**0.00**
3090	4251	D	E			F		DISC							U		N	1		-191.64
3100, Obligated balance, start of year																				======= -1,658.97
3200, Obligated balance, end of year																				======= -1,658.97

BA & O, Net

4000, Disc: Budget authority, gross																				========== -59,982.00
4050	4251	D	B			F		DISC				X			U		N	1		191.64
4050	4251	D	E			F		DISC				X			U		N	1		-191.64
	Sub-Total, 4050																			**0.00**
4070, Disc: Budget authority, net																				========== -59,982.00
4180, Budget authority, net (disc. and mand.)																				========== -59,982.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Foreign Currency Fluctuations, Construction
Treasury Account:
Budget Account Id: 007-25-0803 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	769,000.00
1010, Unob Bal: Transferred to other accounts	-68,260,000.00
1012, Unob Bal: Transfers betw expired\unexpired accts	68,260,000.00
1050, Unob Bal: Unobligated balance (total)	========== 769,000.00
1131, BA: Disc: Unob bal of approps permanently reduced	-59,982.00
1160, BA: Disc: Appropriation (total)	========== -59,982.00
1900, Budget authority total (disc. and mand.)	========== -59,982.00
1930, Total budgetary resources avail (disc. and mand.)	========== 709,018.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	709,018.00

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-1,467.33
3050, Ob Bal: EOY: Unpaid obligations	-1,467.33
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-191.64
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-191.64
3100, Obligated balance, start of year	======= -1,658.97
3200, Obligated balance, end of year	======= -1,658.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Foreign Currency Fluctuations, Construction
Treasury Account:
Budget Account Id: 007-25-0803 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== -59,982.00
4070, Disc: Budget authority, net	========== -59,982.00
4180, Budget authority, net (disc. and mand.)	========== -59,982.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -13/17-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		N	1		-149.20
0900	4902	C	E					DISC				X			U		N		N	366,101.55
0900	4902	C	E					DISC				X			U		N		N	149.20
Sub-Total, 0900																				**366,101.55**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		4,641,000.00
1130	4392	C	E	P				DISC				X			U		N			-6,125.00
1160, BA: Disc: Appropriation (total)																				========== 4,634,875.00
1900, Budget authority total (disc. and mand.)																				========== 4,634,875.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,634,875.00
1941	4510	C	E		A										U	X	N	1		4,634,875.00
1941	4610	D	E		A										U		N	1		-366,101.55
Sub-Total, 1941																				**4,268,773.45**
Change in Obl Bal																				
3010	4801	D	E									X			U		N	1		-149.20
3010	4902	C	E					DISC				X			U		N		N	366,101.55
3010	4902	C	E					DISC				X			U		N		N	149.20
Sub-Total, 3010																				**366,101.55**
3020	4902	C	E					DISC				X			U		N		N	-366,101.55
3020	4902	C	E					DISC				X			U		N		N	-149.20
Sub-Total, 3020																				**-366,250.75**
3050	4801	D	E												U		N	1		-149.20
3200, Obligated balance, end of year																				========== -149.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -13/17-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 4,634,875.00
4010	4902	C	E					DISC				X			U		N		N	366,101.55
4010	4902	C	E					DISC				X			U		N		N	149.20
Sub-Total, 4010																				**366,250.75**
4020, Disc: Total outlays, gross																				========== 366,250.75
4070, Disc: Budget authority, net																				========== 4,634,875.00
4080, Disc: Outlays, net																				========== 366,250.75
4180, Budget authority, net (disc. and mand.)																				========== 4,634,875.00
4190, Outlays, net (disc. and mand.)																				========== 366,250.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -12/16-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-40,838,167.83
0900	4801	C	B									X			U		N	1		-62,778,955.91
0900	4801	C	B									X			U		N	1		-843,820.90
0900	4801	C	E									X			U		N	1		39,646,591.14
0900	4801	C	E									X			U		N	1		62,789,254.51
0900	4801	C	E									X			U		N	1		1,115,022.84
0900	4901	C	E									X			U		N	1		322,402.20
0900	4901	C	E									X			U		N	1		152,997.37
0900	4902	C	E					DISC				X			U		N		N	2,721,792.28
0900	4902	D	E					DISC				X			U		N		N	-10,298.60
0900	4902	C	E					DISC				X			U		N		N	350,699.68
Sub-Total, 0900																				**2,627,516.78**

Budgetary Resources

1000	4201	D	B												U		N	1		181,315,585.66
1000	4801	C	B									X			U		N	1		-40,838,167.83
1000	4801	C	B									X			U		N	1		-62,778,955.91
1000	4801	C	B									X			U		N	1		-843,820.90
Sub-Total, 1000																				**76,854,641.02**
1021	4871	D	E									X			U		N			10,156.24
1050, Unob Bal: Unobligated balance (total)																				========== 76,864,797.26
1930, Total budgetary resources avail (disc. and mand.)																				========== 76,864,797.26
1941	4510	C	E		A										U		N	1		541,000.00
1941	4610	C	E		A										U		N	1		73,419,945.40
1941	4700	C	E		A										U		N	1		276,335.08
Sub-Total, 1941																				**74,237,280.48**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -12/16-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	1		40,838,167.83
3000	4801	C	B									X		U			N	1		62,778,955.91
3000	4801	C	B									X		U			N	1		843,820.90
Sub-Total, 3000																				**104,460,944.64**
3010	4801	C	B									X		U			N	1		-40,838,167.83
3010	4801	C	B									X		U			N	1		-62,778,955.91
3010	4801	C	B									X		U			N	1		-843,820.90
3010	4801	C	E									X		U			N	1		39,646,591.14
3010	4801	C	E									X		U			N	1		62,789,254.51
3010	4801	C	E									X		U			N	1		1,115,022.84
3010	4901	C	E									X		U			N	1		322,402.20
3010	4901	C	E									X		U			N	1		152,997.37
3010	4902	C	E					DISC				X		U			N		N	2,721,792.28
3010	4902	D	E					DISC				X		U			N		N	-10,298.60
3010	4902	C	E					DISC				X		U			N		N	350,699.68
Sub-Total, 3010																				**2,627,516.78**
3020	4902	C	E					DISC				X		U			N		N	-2,721,792.28
3020	4902	D	E					DISC				X		U			N		N	10,298.60
3020	4902	C	E					DISC				X		U			N		N	-350,699.68
Sub-Total, 3020																				**-3,062,193.36**
3040	4871	D	E									X		U			N			-10,156.24
3050	4801	C	E											U			N	1		39,646,591.14
3050	4801	C	E											U			N	1		62,789,254.51
3050	4801	C	E											U			N	1		1,115,022.84
3050	4871	D	E											U			N			-10,156.24
3050	4901	C	E											U			N	1		322,402.20
3050	4901	C	E											U			N	1		152,997.37
Sub-Total, 3050																				**104,016,111.82**
3100, Obligated balance, start of year																				========== 104,460,944.64
3200, Obligated balance, end of year																				========== 104,016,111.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -12/16-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	2,721,792.28
4011	4902	D	E					DISC				X			U		N		N	-10,298.60
4011	4902	C	E					DISC				X			U		N		N	350,699.68
	Sub-Total, 4011																			**3,062,193.36**
4020, Disc: Total outlays, gross																				========== 3,062,193.36
4080, Disc: Outlays, net																				========== 3,062,193.36
4190, Outlays, net (disc. and mand.)																				========== 3,062,193.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -11/15-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	1		-917,866.03
0900	4801	C	B									X		U			N	1		-32,797,291.12
0900	4801	C	E									X		U			N	1		920,433.15
0900	4801	C	E									X		U			N	1		32,129,728.90
0900	4901	C	B									X		U			N	1		-865,045.14
0900	4901	C	E									X		U			N	1		361,111.65
0900	4902	C	E					DISC				X		U			N		N	1,602,850.18
0900	4902	C	E					DISC				X		U			N		N	237,857.81
	Sub-Total, 0900																			**671,779.40**
Budgetary Resources																				
1000	4201	D	B											U			N	1		40,592,418.33
1000	4801	C	B									X		U			N	1		-917,866.03
1000	4801	C	B									X		U			N	1		-32,797,291.12
1000	4901	C	B									X		U			N	1		-865,045.14
	Sub-Total, 1000																			**6,012,216.04**
1021	4871	D	E									X		U			N			68,165.24
1050, Unob Bal: Unobligated balance (total)																				========== 6,080,381.28
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,080,381.28
1941	4510	C	E	A										U			N	1		1,072.66
1941	4610	C	E	A										U			N	1		5,315,290.72
1941	4700	C	E	A										U			N	1		92,238.50
	Sub-Total, 1941																			**5,408,601.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -11/15-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		917,866.03
3000	4801	C	B									X			U		N	1		32,797,291.12
3000	4901	C	B									X			U		N	1		865,045.14
Sub-Total, 3000																				**34,580,202.29**
3010	4801	C	B									X			U		N	1		-917,866.03
3010	4801	C	B									X			U		N	1		-32,797,291.12
3010	4801	C	E									X			U		N	1		920,433.15
3010	4801	C	E									X			U		N	1		32,129,728.90
3010	4901	C	B									X			U		N	1		-865,045.14
3010	4901	C	E									X			U		N	1		361,111.65
3010	4902	C	E					DISC				X			U		N		N	1,602,850.18
3010	4902	C	E					DISC				X			U		N		N	237,857.81
Sub-Total, 3010																				**671,779.40**
3020	4902	C	E					DISC				X			U		N		N	-1,602,850.18
3020	4902	C	E					DISC				X			U		N		N	-237,857.81
Sub-Total, 3020																				**-1,840,707.99**
3040	4871	D	E									X			U		N			-68,165.24
3050	4801	C	E												U		N	1		920,433.15
3050	4801	C	E												U		N	1		32,129,728.90
3050	4871	D	E												U		N			-68,165.24
3050	4901	C	E												U		N	1		361,111.65
Sub-Total, 3050																				**33,343,108.46**
3100, Obligated balance, start of year																				========== 34,580,202.29
3200, Obligated balance, end of year																				========== 33,343,108.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -11/15-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	1,602,850.18
4011	4902	C	E					DISC				X			U		N		N	237,857.81
	Sub-Total, 4011																			**1,840,707.99**
4020, Disc: Total outlays, gross																				========== 1,840,707.99
4080, Disc: Outlays, net																				========== 1,840,707.99
4190, Outlays, net (disc. and mand.)																				========== 1,840,707.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -10/14-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-2,022,817.08
0900	4801	C	B									X			U		N	1		-17,617,463.21
0900	4801	C	E									X			U		N	1		17,524,046.30
0900	4801	C	E									X			U		N	1		2,016,264.25
0900	4901	C	B									X			U		N	1		-42,025.12
0900	4901	C	B									X			U		N	1		-165,575.81
0900	4901	C	E									X			U		N	1		287,476.86
0900	4902	C	E					DISC				X			U		N		N	462,660.75
0900	4902	C	E					DISC				X			U		N		N	97,121.58
Sub-Total, 0900																				**539,688.52**

Budgetary Resources

1000	4201	D	B												U		N	1		35,178,780.20
1000	4801	C	B									X			U		N	1		-2,022,817.08
1000	4801	C	B									X			U		N	1		-17,617,463.21
1000	4901	C	B									X			U		N	1		-42,025.12
1000	4901	C	B									X			U		N	1		-165,575.81
Sub-Total, 1000																				**15,330,898.98**
1021	4871	D	E									X			U		N			293,689.88
1050, Unob Bal: Unobligated balance (total)																				========== 15,624,588.86
1930, Total budgetary resources avail (disc. and mand.)																				========== 15,624,588.86
1941	4510	C	E		A										U		N	1		9,213,000.00
1941	4610	C	E		A										U		N	1		5,754,676.04
1941	4700	C	E		A										U		N	1		117,224.30
Sub-Total, 1941																				**15,084,900.34**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -10/14-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		2,022,817.08
3000	4801	C	B									X			U		N	1		17,617,463.21
3000	4901	C	B									X			U		N	1		42,025.12
3000	4901	C	B									X			U		N	1		165,575.81
Sub-Total, 3000																				**19,847,881.22**
3010	4801	C	B									X			U		N	1		-2,022,817.08
3010	4801	C	B									X			U		N	1		-17,617,463.21
3010	4801	C	E									X			U		N	1		17,524,046.30
3010	4801	C	E									X			U		N	1		2,016,264.25
3010	4901	C	B									X			U		N	1		-42,025.12
3010	4901	C	B									X			U		N	1		-165,575.81
3010	4901	C	E									X			U		N	1		287,476.86
3010	4902	C	E					DISC				X			U		N		N	462,660.75
3010	4902	C	E					DISC				X			U		N		N	97,121.58
Sub-Total, 3010																				**539,688.52**
3020	4902	C	E					DISC				X			U		N		N	-462,660.75
3020	4902	C	E					DISC				X			U		N		N	-97,121.58
Sub-Total, 3020																				**-559,782.33**
3040	4871	D	E									X			U		N			-293,689.88
3050	4801	C	E												U		N	1		17,524,046.30
3050	4801	C	E												U		N	1		2,016,264.25
3050	4871	D	E												U		N			-293,689.88
3050	4901	C	E												U		N	1		287,476.86
Sub-Total, 3050																				**19,534,097.53**
3100, Obligated balance, start of year																				========== 19,847,881.22
3200, Obligated balance, end of year																				========== 19,534,097.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -10/14-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	462,660.75
4011	4902	C	E					DISC				X			U		N		N	97,121.58
	Sub-Total, 4011																			**559,782.33**
	4020, Disc: Total outlays, gross																			========== 559,782.33
	4080, Disc: Outlays, net																			========== 559,782.33
	4190, Outlays, net (disc. and mand.)																			========== 559,782.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -09/13-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-26,944.97
0900	4801	C	B									X			U		Y	1		-12,274,757.65
0900	4801	C	B									X			U		Y	1		-10,550,927.58
0900	4801	C	E									X			U		Y	1		4,807,490.47
0900	4801	C	E									X			U		Y	1		70,488.40
0900	4801	C	E									X			U		Y	1		7,179,402.93
0900	4901	C	B									X			U		Y	1		-116,871.77
0900	4901	C	B									X			U		Y	1		-2,438,776.01
0900	4901	C	E									X			U		Y	1		736,917.53
0900	4901	C	E									X			U		Y	1		3,685,685.28
0900	4902	C	E					DISC				X			U		Y		N	8,009,428.16
0900	4902	C	E					DISC				X			U		Y		N	86,222.84
0900	4902	C	E					DISC				X			U		Y		N	5,036,933.65
Sub-Total, 0900																				**4,204,291.28**

Budgetary Resources

1000	4201	D	B												U		Y	1		62,878,128.99
1000	4801	C	B									X			U		Y	1		-26,944.97
1000	4801	C	B									X			U		Y	1		-12,274,757.65
1000	4801	C	B									X			U		Y	1		-10,550,927.58
1000	4901	C	B									X			U		Y	1		-116,871.77
1000	4901	C	B									X			U		Y	1		-2,438,776.01
Sub-Total, 1000																				**37,469,851.01**
1021	4871	D	E									X			U		Y			286,080.39
1050, Unob Bal: Unobligated balance (total)																				========== 37,755,931.40
1930, Total budgetary resources avail (disc. and mand.)																				========== 37,755,931.40
1940	4510	C	E		A										U		Y	1		-30,150,074.41
1940	4610	C	E		A										U		Y	1		-2,681,537.49
1940	4700	C	E		A										U		Y	1		-720,028.22
Sub-Total, 1940																				**-33,551,640.12**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -09/13-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		26,944.97
3000	4801	C	B									X			U		Y	1		12,274,757.65
3000	4801	C	B									X			U		Y	1		10,550,927.58
3000	4901	C	B									X			U		Y	1		116,871.77
3000	4901	C	B									X			U		Y	1		2,438,776.01
Sub-Total, 3000																				**25,408,277.98**
3010	4801	C	B									X			U		Y	1		-26,944.97
3010	4801	C	B									X			U		Y	1		-12,274,757.65
3010	4801	C	B									X			U		Y	1		-10,550,927.58
3010	4801	C	E									X			U		Y	1		4,807,490.47
3010	4801	C	E									X			U		Y	1		70,488.40
3010	4801	C	E									X			U		Y	1		7,179,402.93
3010	4901	C	B									X			U		Y	1		-116,871.77
3010	4901	C	B									X			U		Y	1		-2,438,776.01
3010	4901	C	E									X			U		Y	1		736,917.53
3010	4901	C	E									X			U		Y	1		3,685,685.28
3010	4902	C	E					DISC				X			U		Y		N	8,009,428.16
3010	4902	C	E					DISC				X			U		Y		N	86,222.84
3010	4902	C	E					DISC				X			U		Y		N	5,036,933.65
Sub-Total, 3010																				**4,204,291.28**
3020	4902	C	E					DISC				X			U		Y		N	-8,009,428.16
3020	4902	C	E					DISC				X			U		Y		N	-86,222.84
3020	4902	C	E					DISC				X			U		Y		N	-5,036,933.65
Sub-Total, 3020																				**-13,132,584.65**
3040	4871	D	E									X			U		Y			-286,080.39
3050	4801	C	E												U		Y	1		4,807,490.47
3050	4801	C	E												U		Y	1		70,488.40
3050	4801	C	E												U		Y	1		7,179,402.93
3050	4871	D	E												U		Y			-286,080.39
3050	4901	C	E												U		Y	1		736,917.53
3050	4901	C	E												U		Y	1		3,685,685.28
Sub-Total, 3050																				**16,193,904.22**
3100, Obligated balance, start of year																				========== 25,408,277.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -09/13-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 16,193,904.22

BA & O, Net

4011	4902	C	E					DISC			X	U	Y	N	8,009,428.16
4011	4902	C	E					DISC			X	U	Y	N	86,222.84
4011	4902	C	E					DISC			X	U	Y	N	5,036,933.65
Sub-Total, 4011															**13,132,584.65**
4020, Disc: Total outlays, gross															========== 13,132,584.65
4080, Disc: Outlays, net															========== 13,132,584.65
4190, Outlays, net (disc. and mand.)															========== 13,132,584.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -08/12-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		703,242.50
3000	4801	C	B									X			E		N	1		476,846.99
3000	4901	C	B									X			E		N	1		53,405.47
Sub-Total, 3000																				**1,233,494.96**
3011	4801	C	B									X			E		N	1		-703,242.50
3011	4801	C	B									X			E		N	1		-476,846.99
3011	4801	C	E									X			E		N	1		701,153.96
3011	4801	C	E									X			E		N	1		484,210.21
3011	4881	C	E									X			E		N			50,534.17
3011	4881	C	E									X			E		N			315.59
3011	4901	C	B									X			E		N	1		-53,405.47
3011	4901	C	E									X			E		N	1		13,692.68
3011	4902	C	E					DISC				X			E		N		N	32,349.57
3011	4902	C	E					DISC				X			E		N		N	2,088.54
Sub-Total, 3011																				**50,849.76**
3020	4902	C	E					DISC				X			E		N		N	-32,349.57
3020	4902	C	E					DISC				X			E		N		N	-2,088.54
Sub-Total, 3020																				**-34,438.11**
3041	4871	D	E									X			E		N			-234,762.66
3050	4801	C	E												E		N	1		701,153.96
3050	4801	C	E												E		N	1		484,210.21
3050	4871	D	E												E		N			-234,762.66
3050	4881	C	E												E		N			50,534.17
3050	4881	C	E												E		N			315.59
3050	4901	C	E												E		N	1		13,692.68
Sub-Total, 3050																				**1,015,143.95**
3100, Obligated balance, start of year																				========== 1,233,494.96
3200, Obligated balance, end of year																				========== 1,015,143.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -08/12-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	32,349.57
4011	4902	C	E					DISC				X			E		N		N	2,088.54
	Sub-Total, 4011																			**34,438.11**
4020, Disc: Total outlays, gross																				========= 34,438.11
4080, Disc: Outlays, net																				========= 34,438.11
4190, Outlays, net (disc. and mand.)																				========= 34,438.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -07/11-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-144,518,996.76
3000	4801	D	B									X			E		N	1		-197,472,319.47
3000	4801	C	B									X			E		N	1		347,740,958.02
3000	4801	C	B									X			E		N	1		3,811,580.14
3000	4901	D	B									X			E		N	1		-66,180.20
3000	4901	D	B									X			E		N	1		-318,834.12
3000	4901	C	B									X			E		N	1		65,056.03
3000	4901	C	B									X			E		N	1		319,958.29
Sub-Total, 3000																				**9,561,221.93**
3011	4801	D	B									X			E		N	1		144,518,996.76
3011	4801	D	B									X			E		N	1		197,472,319.47
3011	4801	C	B									X			E		N	1		-347,740,958.02
3011	4801	C	B									X			E		N	1		-3,811,580.14
3011	4801	C	E									X			E		N	1		347,740,958.02
3011	4801	D	E									X			E		N	1		-144,582,663.86
3011	4801	D	E									X			E		N	1		-197,710,716.24
3011	4801	C	E									X			E		N	1		3,465,264.49
3011	4881	C	E									X			E		N			67,774.09
3011	4881	C	E									X			E		N			47,802.68
3011	4901	D	B									X			E		N	1		66,180.20
3011	4901	D	B									X			E		N	1		318,834.12
3011	4901	C	B									X			E		N	1		-65,056.03
3011	4901	C	B									X			E		N	1		-319,958.29
3011	4901	D	E									X			E		N	1		-343,867.14
3011	4901	C	E									X			E		N	1		65,056.03
3011	4901	C	E									X			E		N	1		319,958.29
3011	4901	D	E									X			E		N	1		-10,288.74
3011	4902	C	E					DISC				X			E		N		N	88,700.12
3011	4902	C	E					DISC				X			E		N		N	346,315.65
3011	4902	C	E					DISC				X			E		N		N	182,505.31
Sub-Total, 3011																				**115,576.77**
3020	4902	C	E					DISC				X			E		N		N	-88,700.12
3020	4902	C	E					DISC				X			E		N		N	-346,315.65
3020	4902	C	E					DISC				X			E		N		N	-182,505.31
Sub-Total, 3020																				**-617,521.08**
3041	4871	D	E									X			E		N			-32,409.07
3050	4801	C	E												E		N	1		347,740,958.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -07/11-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	D	E												E		N	1		-144,582,663.86
3050	4801	D	E												E		N	1		-197,710,716.24
3050	4801	C	E												E		N	1		3,465,264.49
3050	4871	D	E												E		N			-32,409.07
3050	4881	C	E												E		N			67,774.09
3050	4881	C	E												E		N			47,802.68
3050	4901	D	E												E		N	1		-343,867.14
3050	4901	C	E												E		N	1		65,056.03
3050	4901	C	E												E		N	1		319,958.29
3050	4901	D	E												E		N	1		-10,288.74
	Sub-Total, 3050																			**9,026,868.55**
3100, Obligated balance, start of year																				========== 9,561,221.93
3200, Obligated balance, end of year																				========== 9,026,868.55

BA & O, Net

4011	4902	C	E					DISC				X		E	N	N	88,700.12
4011	4902	C	E					DISC				X		E	N	N	346,315.65
4011	4902	C	E					DISC				X		E	N	N	182,505.31
	Sub-Total, 4011																**617,521.08**
4020, Disc: Total outlays, gross																	========== 617,521.08
4080, Disc: Outlays, net																	========== 617,521.08
4190, Outlays, net (disc. and mand.)																	========== 617,521.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -06/10-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-1,740,430.75
3000	4801	C	B									X			E		N	1		86,143,324.46
3000	4801	D	B									X			E		N	1		-23,536,701.48
3000	4801	D	B									X			E		N	1		-60,086,114.92
3000	4901	D	B									X			E		N	1		-142,413.65
3000	4901	C	B									X			E		N	1		4,975,412.89
3000	4901	D	B									X			E		N	1		-1,355,764.57
3000	4901	D	B									X			E		N	1		-3,477,234.67
Sub-Total, 3000																				**780,077.31**
3011	4801	D	B									X			E		N	1		1,740,430.75
3011	4801	C	B									X			E		N	1		-86,143,324.46
3011	4801	D	B									X			E		N	1		23,536,701.48
3011	4801	D	B									X			E		N	1		60,086,114.92
3011	4801	C	E									X			E		N	1		86,143,324.46
3011	4801	D	E									X			E		N	1		-24,484,845.08
3011	4801	D	E									X			E		N	1		-1,740,430.75
3011	4801	D	E									X			E		N	1		-60,086,114.92
3011	4881	C	E									X			E		N			1,007,658.80
3011	4901	D	B									X			E		N	1		142,413.65
3011	4901	C	B									X			E		N	1		-4,975,412.89
3011	4901	D	B									X			E		N	1		1,355,764.57
3011	4901	D	B									X			E		N	1		3,477,234.67
3011	4901	D	E									X			E		N	1		-142,413.65
3011	4901	C	E									X			E		N	1		4,975,412.89
3011	4901	D	E									X			E		N	1		-1,355,764.57
3011	4901	D	E									X			E		N	1		-3,477,234.67
3011	4902	C	E					DISC				X			E		N		N	948,143.60
Sub-Total, 3011																				**1,007,658.80**
3020	4902	C	E					DISC				X			E		N		N	-948,143.60
3050	4801	C	E												E		N	1		86,143,324.46
3050	4801	D	E												E		N	1		-24,484,845.08
3050	4801	D	E												E		N	1		-1,740,430.75
3050	4801	D	E												E		N	1		-60,086,114.92
3050	4881	C	E												E		N			1,007,658.80
3050	4901	D	E												E		N	1		-142,413.65
3050	4901	C	E												E		N	1		4,975,412.89
3050	4901	D	E												E		N	1		-1,355,764.57
3050	4901	D	E												E		N	1		-3,477,234.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -06/10-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**839,592.51**
3100, Obligated balance, start of year																				========== 780,077.31
3200, Obligated balance, end of year																				========== 839,592.51

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N		948,143.60
4020, Disc: Total outlays, gross																				========== 948,143.60
4080, Disc: Outlays, net																				========== 948,143.60
4190, Outlays, net (disc. and mand.)																				========== 948,143.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -05/09-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-301,244.26
3000	4801	D	B									X			E		N	1		-12,094,034.30
3000	4801	D	B									X			E		N	1		-39,019,049.47
3000	4801	C	B									X			E		N	1		51,432,288.87
3000	4901	D	B									X			E		N	1		-1,201,905.95
3000	4901	D	B									X			E		N	1		-3,774,409.67
3000	4901	C	B									X			E		N	1		5,083,275.11
3000	4901	D	B									X			E		N	1		-106,959.49
Sub-Total, 3000																				**17,960.84**
3011	4801	D	B									X			E		N	1		301,244.26
3011	4801	D	B									X			E		N	1		12,094,034.30
3011	4801	D	B									X			E		N	1		39,019,049.47
3011	4801	C	B									X			E		N	1		-51,432,288.87
3011	4801	C	E									X			E		N	1		51,432,288.87
3011	4801	D	E									X			E		N	1		-314,498.84
3011	4801	D	E									X			E		N	1		-39,019,106.83
3011	4801	D	E									X			E		N	1		-12,094,034.30
3011	4901	D	B									X			E		N	1		1,201,905.95
3011	4901	D	B									X			E		N	1		3,774,409.67
3011	4901	C	B									X			E		N	1		-5,083,275.11
3011	4901	D	B									X			E		N	1		106,959.49
3011	4901	D	E									X			E		N	1		-106,959.49
3011	4901	D	E									X			E		N	1		-3,774,352.31
3011	4901	C	E									X			E		N	1		5,083,275.11
3011	4901	D	E									X			E		N	1		-1,201,905.95
3011	4902	C	E					DISC				X			E		N		N	13,254.58
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-13,254.58
3041	4871	D	E									X			E		N			-1,726.20
3050	4801	C	E												E		N	1		51,432,288.87
3050	4801	D	E												E		N	1		-314,498.84
3050	4801	D	E												E		N	1		-39,019,106.83
3050	4801	D	E												E		N	1		-12,094,034.30
3050	4871	D	E												E		N			-1,726.20
3050	4901	D	E												E		N	1		-106,959.49
3050	4901	D	E												E		N	1		-3,774,352.31
3050	4901	C	E												E		N	1		5,083,275.11
3050	4901	D	E												E		N	1		-1,201,905.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -05/09-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**2,980.06**
3100, Obligated balance, start of year																				========= 17,960.84
3200, Obligated balance, end of year																				======== 2,980.06

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N		13,254.58
4020, Disc: Total outlays, gross																				========= 13,254.58
4080, Disc: Outlays, net																				========= 13,254.58
4190, Outlays, net (disc. and mand.)																				========= 13,254.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -04/08-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-404,693.25
3000	4801	D	B									X			E		N	1		-1,633,147.88
3000	4801	D	B									X			E		N	1		-1,323,904.23
3000	4801	C	B									X			E		N	1		3,361,745.36
3000	4901	C	B									X			E		N	1		1,098,122.92
3000	4901	D	B									X			E		N	1		-550,007.06
3000	4901	D	B									X			E		N	1		-432,456.78
3000	4901	D	B									X			E		N	1		-115,659.08
Sub-Total, 3000																				**0.00**
3011	4801	D	B									X			E		N	1		404,693.25
3011	4801	D	B									X			E		N	1		1,633,147.88
3011	4801	D	B									X			E		N	1		1,323,904.23
3011	4801	C	B									X			E		N	1		-3,361,745.36
3011	4801	D	E									X			E		N	1		-1,640,512.35
3011	4801	D	E									X			E		N	1		-1,323,904.23
3011	4801	D	E									X			E		N	1		-404,693.25
3011	4801	C	E									X			E		N	1		3,361,745.36
3011	4901	C	B									X			E		N	1		-1,098,122.92
3011	4901	D	B									X			E		N	1		550,007.06
3011	4901	D	B									X			E		N	1		432,456.78
3011	4901	D	B									X			E		N	1		115,659.08
3011	4901	D	E									X			E		N	1		-115,659.08
3011	4901	D	E									X			E		N	1		-432,456.78
3011	4901	C	E									X			E		N	1		1,098,122.92
3011	4901	D	E									X			E		N	1		-550,007.06
3011	4902	C	E					DISC				X			E		N		N	7,364.47
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-7,364.47
3050	4801	D	E												E		N	1		-1,640,512.35
3050	4801	D	E												E		N	1		-1,323,904.23
3050	4801	D	E												E		N	1		-404,693.25
3050	4801	C	E												E		N	1		3,361,745.36
3050	4901	D	E												E		N	1		-115,659.08
3050	4901	D	E												E		N	1		-432,456.78
3050	4901	C	E												E		N	1		1,098,122.92
3050	4901	D	E												E		N	1		-550,007.06
Sub-Total, 3050																				**-7,364.47**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -04/08-0720 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				======= -7,364.47

BA & O, Net

4011	4902	C	E				DISC		X		E		N		N	7,364.47
4020, Disc: Total outlays, gross																======== 7,364.47
4080, Disc: Outlays, net																======== 7,364.47
4190, Outlays, net (disc. and mand.)																======== 7,364.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army, Recovery Act
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -09/13-0721 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-882,157.35
0900	4801	C	E									X			U		Y	1		39,785.99
0900	4901	C	B									X			U		Y	1		-260,875.84
0900	4901	C	E									X			U		Y	1		69,475.84
0900	4902	C	E					DISC				X			U		Y		N	1,123,288.74
	Sub-Total, 0900																			**89,517.38**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		1,619,555.60
1000	4801	C	B									X			U		Y	1		-882,157.35
1000	4901	C	B									X			U		Y	1		-260,875.84
	Sub-Total, 1000																			**476,522.41**
1021	4871	D	E									X			U		Y			11,205.90
1050, Unob Bal: Unobligated balance (total)																				========== 487,728.31
1131	4393	C	E	P				DISC				X			U		Y			-398,209.00
1160, BA: Disc: Appropriation (total)																				========== -398,209.00
1900, Budget authority total (disc. and mand.)																				========== -398,209.00
1930, Total budgetary resources avail (disc. and mand.)																				========= 89,519.31
1940	4510	C	E		A										U	X	Y	1		-1.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army, Recovery Act
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -09/13-0721 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		882,157.35
3000	4901	C	B									X			U		Y	1		260,875.84
Sub-Total, 3000																				**1,143,033.19**
3010	4801	C	B									X			U		Y	1		-882,157.35
3010	4801	C	E									X			U		Y	1		39,785.99
3010	4901	C	B									X			U		Y	1		-260,875.84
3010	4901	C	E									X			U		Y	1		69,475.84
3010	4902	C	E					DISC				X			U		Y		N	1,123,288.74
Sub-Total, 3010																				**89,517.38**
3020	4902	C	E					DISC				X			U		Y		N	-1,123,288.74
3040	4871	D	E									X			U		Y			-11,205.90
3050	4801	C	E												U		Y	1		39,785.99
3050	4871	D	E												U		Y			-11,205.90
3050	4901	C	E												U		Y	1		69,475.84
Sub-Total, 3050																				**98,055.93**
3100, Obligated balance, start of year																				========== 1,143,033.19
3200, Obligated balance, end of year																				========= 98,055.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army, Recovery Act
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -09/13-0721 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -398,209.00
4011	4902	C	E					DISC				X		U			Y		N	1,123,288.74
4020, Disc: Total outlays, gross																				========== 1,123,288.74
4070, Disc: Budget authority, net																				========== -398,209.00
4080, Disc: Outlays, net																				========== 1,123,288.74
4180, Budget authority, net (disc. and mand.)																				========== -398,209.00
4190, Outlays, net (disc. and mand.)																				========== 1,123,288.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Construction, Army
Treasury Account:
Budget Account Id: 007-30-0720 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 8,498,894.91

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 136,144,129.46

1021, Unob Bal: Recov of prior year unpaid obligations 669,297.65

1050, Unob Bal: Unobligated balance (total) ========== 136,813,427.11

1100, BA: Disc: Appropriation 4,641,000.00

1130, BA: Disc: Appropriations permanently reduced -6,125.00

1131, BA: Disc: Unob bal of approps permanently reduced -398,209.00

1160, BA: Disc: Appropriation (total) ========== 4,236,666.00

1900, Budget authority total (disc. and mand.) ========== 4,236,666.00

1930, Total budgetary resources avail (disc. and mand.) ========== 141,050,093.11

1940, Unob Bal: Memo: Unob bal expiring -33,551,642.05

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 98,999,556.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Construction, Army
Treasury Account:
Budget Account Id: 007-30-0720 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	197,033,094.36
3010, Ob Bal: Obligations incurred: Unexpired accounts	8,498,894.91
3011, Ob Bal: Obligations incurred: Expired accounts	1,174,085.33
3020, Ob Bal: Outlays (gross)	-21,705,529.66
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-669,297.65
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-268,897.93
3050, Ob Bal: EOY: Unpaid obligations	184,062,349.36
3100, Obligated balance, start of year	========== 197,033,094.36
3200, Obligated balance, end of year	========== 184,062,349.36

BA & O, Net

4000, Disc: Budget authority, gross	========== 4,236,666.00
4010, Disc: Outlays from new authority	366,250.75
4011, Disc: Outlays from balances	21,339,278.91
4020, Disc: Total outlays, gross	========== 21,705,529.66
4070, Disc: Budget authority, net	========== 4,236,666.00
4080, Disc: Outlays, net	========== 21,705,529.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Construction, Army
Treasury Account:
Budget Account Id: 007-30-0720 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 4,236,666.00
4190, Outlays, net (disc. and mand.)																				========== 21,705,529.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /13-0725 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		126,238,011.86
0900	4801	C	E									X			U		Y	1		281,849.45
0900	4802	C	E					DISC				X			U		Y	1	N	146,153.20
0900	4881	C	E									X			U		Y			3,029.48
0900	4901	C	E									X			U		Y	1		445.28
0900	4901	C	E									X			U		Y	1		7,906,857.63
0900	4902	C	E					DISC				X			U		Y		N	2,434,532.38
0900	4902	C	E					DISC				X			U		Y		N	196,859,906.47
	Sub-Total, 0900																			**333,870,785.75**

Budgetary Resources

1011	4190	D	E							97	0803	X			U		Y			12,714,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 12,714,000.00
1100	4119	D	E	P				DISC				X		X	U		Y	1		530,051,000.00
1130	4392	C	E	P				DISC				X			U		Y			-39,424,782.00
1160, BA: Disc: Appropriation (total)																				========== 490,626,218.00
1700	4222	D	E			X		DISC				X			U		Y	1		782,555.39
1700	4252	C	E			X		DISC				X			U		Y			-635,328.69
	Sub-Total, 1700																			**147,226.70**
1701	4221	D	E			F		DISC				X			U		Y	1		9,117.70
1701	4251	D	E			F		DISC				X			U		Y	1		3,213,857.12
	Sub-Total, 1701																			**3,222,974.82**
1750, BA: Disc: Spending auth: Total																				========== 3,370,201.52
1900, Budget authority total (disc. and mand.)																				========== 493,996,419.52
1930, Total budgetary resources avail (disc. and mand.)																				========== 506,710,419.52
1940	4510	C	E		A										U	X	Y	1		-116,676,531.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /13-0725 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A										U		Y	1		-640,855.14
1940	4610	C	E		A										U		Y	1		-34,867,419.42
1940	4700	C	E		A										U		Y	1		-20,654,827.49
	Sub-Total, 1940																			**-172,839,633.77**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		126,238,011.86
3010	4801	C	E									X			U		Y	1		281,849.45
3010	4802	C	E					DISC				X			U		Y	1	N	146,153.20
3010	4881	C	E									X			U		Y			3,029.48
3010	4901	C	E									X			U		Y	1		445.28
3010	4901	C	E									X			U		Y	1		7,906,857.63
3010	4902	C	E					DISC				X			U		Y		N	2,434,532.38
3010	4902	C	E					DISC				X			U		Y		N	196,859,906.47
	Sub-Total, 3010																			**333,870,785.75**
3020	4802	C	E					DISC				X			U		Y	1	N	-146,153.20
3020	4902	C	E					DISC				X			U		Y		N	-2,434,532.38
3020	4902	C	E					DISC				X			U		Y		N	-196,859,906.47
	Sub-Total, 3020																			**-199,440,592.05**
3050	4801	C	E												U		Y	1		126,238,011.86
3050	4801	C	E												U		Y	1		281,849.45
3050	4881	C	E												U		Y			3,029.48
3050	4901	C	E												U		Y	1		445.28
3050	4901	C	E												U		Y	1		7,906,857.63
	Sub-Total, 3050																			**134,430,193.70**
3070	4221	D	E			F		DISC				X			U		Y	1		-9,117.70
3070	4251	D	E			F		DISC				X			U		Y	1		-3,213,857.12
	Sub-Total, 3070																			**-3,222,974.82**
3090	4221	D	E			F		DISC							U		Y	1		-9,117.70
3090	4251	D	E			F		DISC							U		Y	1		-3,213,857.12
	Sub-Total, 3090																			**-3,222,974.82**
3200, Obligated balance, end of year																				**==========**
																				131,207,218.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /13-0725 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 493,996,419.52
4010	4802	C	E					DISC				X			U		Y	1	N	146,153.20
4010	4902	C	E					DISC				X			U		Y		N	2,434,532.38
4010	4902	C	E					DISC				X			U		Y		N	196,859,906.47
Sub-Total, 4010																				**199,440,592.05**
4020, Disc: Total outlays, gross																				========== 199,440,592.05
4033	4222	D	E			X		DISC				X			U		Y	1		-782,555.39
4033	4252	C	E			X		DISC				X			U		Y			635,328.69
Sub-Total, 4033																				**-147,226.70**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -147,226.70
4050	4221	D	E			F		DISC				X			U		Y	1		-9,117.70
4050	4251	D	E			F		DISC				X			U		Y	1		-3,213,857.12
Sub-Total, 4050																				**-3,222,974.82**
4060, Disc: Additional offsets against BA only (total)																				========== -3,222,974.82
4070, Disc: Budget authority, net																				========== 490,626,218.00
4080, Disc: Outlays, net																				========== 199,293,365.35
4180, Budget authority, net (disc. and mand.)																				========== 490,626,218.00
4190, Outlays, net (disc. and mand.)																				========== 199,293,365.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /12-0725 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		193,772.62
3000	4801	C	B									X			E		N	1		205,349,159.45
3000	4901	C	B									X			E		N	1		1,758,809.10
3000	4901	D	B									X			E		N	1		-1,720,342.84
3000	4901	C	B									X			E		N	1		15,314.51
Sub-Total, 3000																				**205,596,712.84**
3011	4801	C	B									X			E		N	1		-193,772.62
3011	4801	C	B									X			E		N	1		-205,349,159.45
3011	4801	C	E									X			E		N	1		21,200.81
3011	4801	D	E									X			E		N	1		-142,051.40
3011	4801	C	E									X			E		N	1		27,950,247.50
3011	4801	C	E									X			E		N	1		68,595.14
3011	4801	C	E									X			E		N	1		104,904.15
3011	4802	C	B					DISC				X			E		N	1	N	-1,195,808.25
3011	4802	C	E					DISC				X			E		N	1	N	778,283.96
3011	4881	C	E									X			E		N			142,051.40
3011	4881	C	E									X			E		N			3,412,472.65
3011	4901	C	B									X			E		N	1		-1,758,809.10
3011	4901	D	B									X			E		N	1		1,720,342.84
3011	4901	C	B									X			E		N	1		-15,314.51
3011	4901	D	E									X			E		N	1		-5,826,679.65
3011	4901	C	E									X			E		N	1		14,524.01
3011	4901	C	E									X			E		N	1		1,879,659.69
3011	4902	D	E					DISC				X			E		N		N	-120,850.59
3011	4902	D	E					DISC				X			E		N		N	-21,200.81
3011	4902	C	E					DISC				X			E		N		N	142,051.40
3011	4902	C	E					DISC				X			E		N		N	194,357,428.36
3011	4902	C	E					DISC				X			E		N		N	235,321.92
3011	4981	C	E									X			E		N			86,680.78
3011	4982	C	E					DISC				X			E		N		N	35,380.61
Sub-Total, 3011																				**16,325,498.84**
3020	4802	C	B					DISC				X			E		N	1	N	1,195,808.25
3020	4802	C	E					DISC				X			E		N	1	N	-778,283.96
3020	4902	D	E					DISC				X			E		N		N	120,850.59
3020	4902	D	E					DISC				X			E		N		N	21,200.81
3020	4902	C	E					DISC				X			E		N		N	-142,051.40
3020	4902	C	E					DISC				X			E		N		N	-194,357,428.36
3020	4902	C	E					DISC				X			E		N		N	-235,321.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /12-0725 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4982	C	E					DISC				X		E			N		N	-35,380.61
Sub-Total, 3020																				**-194,210,606.60**
3041	4871	D	E									X		E			N			-20,570,629.74
3041	4971	D	E									X		E			N			-239,397.49
Sub-Total, 3041																				**-20,810,027.23**
3050	4801	C	E											E			N	1		21,200.81
3050	4801	D	E											E			N	1		-142,051.40
3050	4801	C	E											E			N	1		27,950,247.50
3050	4801	C	E											E			N	1		68,595.14
3050	4801	C	E											E			N	1		104,904.15
3050	4871	D	E											E			N			-20,570,629.74
3050	4881	C	E											E			N			142,051.40
3050	4881	C	E											E			N			3,412,472.65
3050	4901	D	E											E			N	1		-5,826,679.65
3050	4901	C	E											E			N	1		14,524.01
3050	4901	C	E											E			N	1		1,879,659.69
3050	4971	D	E											E			N			-239,397.49
3050	4981	C	E											E			N			86,680.78
Sub-Total, 3050																				**6,901,577.85**
3060	4251	D	B			F		DISC				X		E			N	1		-3,536,500.92
3071	4221	D	E			F		DISC				X		E			N	1		-77,873.55
3071	4251	D	B			F		DISC				X		E			N	1		3,536,500.92
3071	4251	D	E			F		DISC				X		E			N	1		-3,512,506.00
Sub-Total, 3071																				**-53,878.63**
3090	4221	D	E			F		DISC						E			N	1		-77,873.55
3090	4251	D	E			F		DISC						E			N	1		-3,512,506.00
Sub-Total, 3090																				**-3,590,379.55**
3100, Obligated balance, start of year																				========== 202,060,211.92
3200, Obligated balance, end of year																				========== 3,311,198.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /12-0725 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-1,195,808.25
4011	4802	C	E					DISC				X		E		N	1	N	778,283.96
4011	4902	D	E					DISC				X		E		N		N	-120,850.59
4011	4902	D	E					DISC				X		E		N		N	-21,200.81
4011	4902	C	E					DISC				X		E		N		N	142,051.40
4011	4902	C	E					DISC				X		E		N		N	194,357,428.36
4011	4902	C	E					DISC				X		E		N		N	235,321.92
4011	4982	C	E					DISC				X		E		N		N	35,380.61
	Sub-Total, 4011																		**194,210,606.60**
4020, Disc: Total outlays, gross																			========== 194,210,606.60
4033	4222	D	B			X		DISC				X		E		N	1		409,964.90
4033	4222	D	E			X		DISC				X		E		N	1		-204,752.11
4033	4252	D	E			X		DISC				X		E		N			-450,247.14
4033	4972	D	E			X		DISC				X		E		N			-1,642.06
	Sub-Total, 4033																		**-246,676.41**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -246,676.41
4052	4222	D	B			X		DISC				X		E		N	1		-409,964.90
4052	4222	D	E			X		DISC				X		E		N	1		204,752.11
4052	4252	D	E			X		DISC				X		E		N			450,247.14
4052	4972	D	E			X		DISC				X		E		N			1,642.06
	Sub-Total, 4052																		**246,676.41**
4060, Disc: Additional offsets against BA only (total)																			========== 246,676.41
4080, Disc: Outlays, net																			========== 193,963,930.19
4190, Outlays, net (disc. and mand.)																			========== 193,963,930.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /11-0725 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		19.00
3000	4801	C	B									X			E		N	1		882.00
3000	4801	C	B									X			E		N	1		33,621,345.69
3000	4901	C	B									X			E		N	1		5,178,490.78
3000	4901	C	B									X			E		N	1		387,413.47
3000	4901	C	B									X			E		N	1		11,052.13
3000	4901	C	B									X			E		N	1		21,972.74
3000	4901	C	B									X			E		N	1		42,717.25
Sub-Total, 3000																				**39,263,893.06**
3011	4801	C	B									X			E		N	1		-19.00
3011	4801	C	B									X			E		N	1		-882.00
3011	4801	C	B									X			E		N	1		-33,621,345.69
3011	4801	D	E									X			E		N	1		-882.00
3011	4801	C	E									X			E		N	1		38.00
3011	4801	C	E									X			E		N	1		43,599.25
3011	4801	C	E									X			E		N	1		29,712,850.65
3011	4802	C	B					DISC				X			E		N	1	N	-37,640.87
3011	4802	C	E					DISC				X			E		N	1	N	54,589.97
3011	4881	C	E									X			E		N			10,301.59
3011	4881	C	E									X			E		N			44,341,627.08
3011	4881	C	E									X			E		N			18,010.74
3011	4901	C	B									X			E		N	1		-5,178,490.78
3011	4901	C	B									X			E		N	1		-387,413.47
3011	4901	C	B									X			E		N	1		-11,052.13
3011	4901	C	B									X			E		N	1		-21,972.74
3011	4901	C	B									X			E		N	1		-42,717.25
3011	4901	C	E									X			E		N	1		11,052.13
3011	4901	C	E									X			E		N	1		21,972.74
3011	4901	C	E									X			E		N	1		42,717.25
3011	4901	C	E									X			E		N	1		5,179,353.78
3011	4901	D	E									X			E		N	1		-3,621,704.41
3011	4902	C	E					DISC				X			E		N		N	7,906,185.96
3011	4902	D	E					DISC				X			E		N		N	-19.00
3011	4902	C	E					DISC				X			E		N		N	882.00
3011	4902	D	E					DISC				X			E		N		N	-863.00
Sub-Total, 3011																				**44,418,178.80**
3020	4802	C	B					DISC				X			E		N	1	N	37,640.87
3020	4802	C	E					DISC				X			E		N	1	N	-54,589.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /11-0725 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E			N		N	-7,906,185.96
3020	4902	D	E					DISC				X		E			N		N	19.00
3020	4902	C	E					DISC				X		E			N		N	-882.00
3020	4902	D	E					DISC				X		E			N		N	863.00
Sub-Total, 3020																				**-7,923,135.06**
3041	4871	D	E									X		E			N			-53,696,357.74
3050	4801	D	E											E			N	1		-882.00
3050	4801	C	E											E			N	1		38.00
3050	4801	C	E											E			N	1		43,599.25
3050	4801	C	E											E			N	1		29,712,850.65
3050	4871	D	E											E			N			-53,696,357.74
3050	4881	C	E											E			N			10,301.59
3050	4881	C	E											E			N			44,341,627.08
3050	4881	C	E											E			N			18,010.74
3050	4901	C	E											E			N	1		11,052.13
3050	4901	C	E											E			N	1		21,972.74
3050	4901	C	E											E			N	1		42,717.25
3050	4901	C	E											E			N	1		5,179,353.78
3050	4901	D	E											E			N	1		-3,621,704.41
Sub-Total, 3050																				**22,062,579.06**
3060	4221	D	B			F		DISC				X		E			N	1		-66,367.98
3060	4251	D	B			F		DISC				X		E			N	1		-853,561.91
Sub-Total, 3060																				**-919,929.89**
3071	4221	D	B			F		DISC				X		E			N	1		66,367.98
3071	4221	D	E			F		DISC				X		E			N	1		-65,855.61
3071	4251	D	B			F		DISC				X		E			N	1		853,561.91
3071	4251	D	E			F		DISC				X		E			N	1		-854,443.91
Sub-Total, 3071																				**-369.63**
3090	4221	D	E			F		DISC						E			N	1		-65,855.61
3090	4251	D	E			F		DISC						E			N	1		-854,443.91
Sub-Total, 3090																				**-920,299.52**
3100, Obligated balance, start of year																				========== 38,343,963.17
3200, Obligated balance, end of year																				========== 21,142,279.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /11-0725 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-37,640.87
4011	4802	C	E					DISC				X			E		N	1	N	54,589.97
4011	4902	C	E					DISC				X			E		N		N	7,906,185.96
4011	4902	D	E					DISC				X			E		N		N	-19.00
4011	4902	C	E					DISC				X			E		N		N	882.00
4011	4902	D	E					DISC				X			E		N		N	-863.00
	Sub-Total, 4011																			**7,923,135.06**
4020, Disc: Total outlays, gross																				========== 7,923,135.06
4033	4222	D	B			X		DISC				X			E		N	1		9,488.79
4033	4222	D	E			X		DISC				X			E		N	1		-8,976.42
4033	4252	D	E			X		DISC				X			E		N			-512.37
	Sub-Total, 4033																			**0.00**
4052	4222	D	B			X		DISC				X			E		N	1		-9,488.79
4052	4222	D	E			X		DISC				X			E		N	1		8,976.42
4052	4252	D	E			X		DISC				X			E		N			512.37
	Sub-Total, 4052																			**0.00**
4080, Disc: Outlays, net																				========== 7,923,135.06
4190, Outlays, net (disc. and mand.)																				========== 7,923,135.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /10-0725 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		11,679,729.38
3000	4801	C	B									X			E		N	1		614,425.20
3000	4801	D	B									X			E		N	1		-1,176,900.45
3000	4901	D	B									X			E		N	1		-6,078,915.34
3000	4901	C	B									X			E		N	1		7,141,151.66
3000	4901	C	B									X			E		N	1		1,245.84
3000	4901	C	B									X			E		N	1		1,021.31
3000	4901	C	B									X			E		N	1		13,781.26
Sub-Total, 3000																				**12,195,538.86**
3011	4801	C	B									X			E		N	1		-11,679,729.38
3011	4801	C	B									X			E		N	1		-614,425.20
3011	4801	D	B									X			E		N	1		1,176,900.45
3011	4801	C	E									X			E		N	1		11,472,393.96
3011	4801	C	E									X			E		N	1		614,425.20
3011	4801	D	E									X			E		N	1		-1,175,654.61
3011	4801	D	E									X			E		N	1		-614,425.20
3011	4802	C	B					DISC				X			E		N	1	N	-8,392.79
3011	4802	C	E					DISC				X			E		N	1	N	7,392.02
3011	4881	C	E									X			E		N			4,265,419.75
3011	4881	C	E									X			E		N			614,425.20
3011	4901	D	B									X			E		N	1		6,078,915.34
3011	4901	C	B									X			E		N	1		-7,141,151.66
3011	4901	C	B									X			E		N	1		-1,245.84
3011	4901	C	B									X			E		N	1		-1,021.31
3011	4901	C	B									X			E		N	1		-13,781.26
3011	4901	C	E									X			E		N	1		1,245.84
3011	4901	C	E									X			E		N	1		13,781.26
3011	4901	C	E									X			E		N	1		1,021.31
3011	4901	C	E									X			E		N	1		7,755,576.86
3011	4901	D	E									X			E		N	1		-7,275,349.96
3011	4902	C	E					DISC				X			E		N		N	614,425.20
3011	4902	D	E					DISC				X			E		N		N	-614,425.20
3011	4902	C	E					DISC				X			E		N		N	1,404,770.81
Sub-Total, 3011																				**4,881,090.79**
3020	4802	C	B					DISC				X			E		N	1	N	8,392.79
3020	4802	C	E					DISC				X			E		N	1	N	-7,392.02
3020	4902	C	E					DISC				X			E		N		N	-614,425.20
3020	4902	D	E					DISC				X			E		N		N	614,425.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /10-0725 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E			N		N	-1,404,770.81
Sub-Total, 3020																				**-1,403,770.04**
3041	4871	D	E									X		E			N			-8,190,354.18
3050	4801	C	E											E			N	1		11,472,393.96
3050	4801	C	E											E			N	1		614,425.20
3050	4801	D	E											E			N	1		-1,175,654.61
3050	4801	D	E											E			N	1		-614,425.20
3050	4871	D	E											E			N			-8,190,354.18
3050	4881	C	E											E			N			4,265,419.75
3050	4881	C	E											E			N			614,425.20
3050	4901	C	E											E			N	1		1,245.84
3050	4901	C	E											E			N	1		13,781.26
3050	4901	C	E											E			N	1		1,021.31
3050	4901	C	E											E			N	1		7,755,576.86
3050	4901	D	E											E			N	1		-7,275,349.96
Sub-Total, 3050																				**7,482,505.43**
3060	4251	C	B			F		DISC				X		E			N	1		1,463,242.42
3071	4251	C	B			F		DISC				X		E			N	1		-1,463,242.42
3071	4251	D	E			F		DISC				X		E			N	1		-831,497.62
Sub-Total, 3071																				**-2,294,740.04**
3090	4251	D	E			F		DISC						E			N	1		-831,497.62
3100, Obligated balance, start of year																				========== 13,658,781.28
3200, Obligated balance, end of year																				========== 6,651,007.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
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Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /10-0725 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-8,392.79
4011	4802	C	E					DISC				X			E		N	1	N	7,392.02
4011	4902	C	E					DISC				X			E		N		N	614,425.20
4011	4902	D	E					DISC				X			E		N		N	-614,425.20
4011	4902	C	E					DISC				X			E		N		N	1,404,770.81
	Sub-Total, 4011																			**1,403,770.04**
4020, Disc: Total outlays, gross																				========== 1,403,770.04
4080, Disc: Outlays, net																				========== 1,403,770.04
4190, Outlays, net (disc. and mand.)																				========== 1,403,770.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
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Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /09-0725 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		54,668,429.92
3000	4901	C	B									X			E		N	1		2,018,969.74
3000	4901	D	B									X			E		N	1		-39,789.29
Sub-Total, 3000																				**56,647,610.37**
3011	4801	C	B									X			E		N	1		-54,668,429.92
3011	4801	D	E									X			E		N	1		-2,487.69
3011	4801	C	E									X			E		N	1		1,340.00
3011	4801	C	E									X			E		N	1		38,494,813.42
3011	4801	C	E									X			E		N	1		3,916.55
3011	4802	D	B					DISC				X			E		N	1	N	17,444.99
3011	4802	D	E					DISC				X			E		N	1	N	-17,444.99
3011	4881	C	E									X			E		N			6,410,656.54
3011	4881	C	E									X			E		N			670.00
3011	4901	C	B									X			E		N	1		-2,018,969.74
3011	4901	D	B									X			E		N	1		39,789.29
3011	4901	C	E									X			E		N	1		3,002,989.00
3011	4901	D	E									X			E		N	1		-42,558.15
3011	4902	C	E					DISC				X			E		N		N	670.00
3011	4902	C	E					DISC				X			E		N		N	15,186,914.68
3011	4902	C	E					DISC				X			E		N		N	2,768.86
3011	4902	D	E					DISC				X			E		N		N	-670.00
3011	4902	D	E					DISC				X			E		N		N	-2,768.86
Sub-Total, 3011																				**6,408,643.98**
3020	4802	D	B					DISC				X			E		N	1	N	-17,444.99
3020	4802	D	E					DISC				X			E		N	1	N	17,444.99
3020	4902	C	E					DISC				X			E		N		N	-670.00
3020	4902	C	E					DISC				X			E		N		N	-15,186,914.68
3020	4902	C	E					DISC				X			E		N		N	-2,768.86
3020	4902	D	E					DISC				X			E		N		N	670.00
3020	4902	D	E					DISC				X			E		N		N	2,768.86
Sub-Total, 3020																				**-15,186,914.68**
3041	4871	D	E									X			E		N			-16,117,971.30
3050	4801	D	E												E		N	1		-2,487.69
3050	4801	C	E												E		N	1		1,340.00
3050	4801	C	E												E		N	1		38,494,813.42
3050	4801	C	E												E		N	1		3,916.55
3050	4871	D	E												E		N			-16,117,971.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /09-0725 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			6,410,656.54
3050	4881	C	E												E		N			670.00
3050	4901	C	E												E		N	1		3,002,989.00
3050	4901	D	E												E		N	1		-42,558.15
Sub-Total, 3050																				**31,751,368.37**
3060	4221	D	B			F		DISC				X			E		N	1		-6,434.71
3060	4251	D	B			F		DISC				X			E		N	1		-2,848.32
Sub-Total, 3060																				**-9,283.03**
3071	4221	D	B			F		DISC				X			E		N	1		6,434.71
3071	4221	D	E			F		DISC				X			E		N	1		-6,434.71
3071	4251	D	B			F		DISC				X			E		N	1		2,848.32
3071	4251	D	E			F		DISC				X			E		N	1		-79.46
Sub-Total, 3071																				**2,768.86**
3090	4221	D	E			F		DISC							E		N	1		-6,434.71
3090	4251	D	E			F		DISC							E		N	1		-79.46
Sub-Total, 3090																				**-6,514.17**
3100, Obligated balance, start of year																				========== 56,638,327.34
3200, Obligated balance, end of year																				========== 31,744,854.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /09-0725 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	17,444.99
4011	4802	D	E					DISC				X			E		N	1	N	-17,444.99
4011	4902	C	E					DISC				X			E		N		N	670.00
4011	4902	C	E					DISC				X			E		N		N	15,186,914.68
4011	4902	C	E					DISC				X			E		N		N	2,768.86
4011	4902	D	E					DISC				X			E		N		N	-670.00
4011	4902	D	E					DISC				X			E		N		N	-2,768.86
	Sub-Total, 4011																			**15,186,914.68**

4020, Disc: Total outlays, gross ==========
15,186,914.68

4080, Disc: Outlays, net ==========
15,186,914.68

4190, Outlays, net (disc. and mand.) ==========
15,186,914.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /08-0725 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,352,835.91
3000	4801	C	B									X			E		N	1		49,349.26
3000	4801	D	B									X			E		N	1		-154,559.81
3000	4801	D	B									X			E		N	1		-221,935.71
3000	4801	C	B									X			E		N	1		68,642.14
3000	4901	D	B									X			E		N	1		-766.96
3000	4901	D	B									X			E		N	1		-3,709.22
3000	4901	C	B									X			E		N	1		12,428.73
3000	4901	D	B									X			E		N	1		-781.97
3000	4901	C	B									X			E		N	1		978,167.54
Sub-Total, 3000																				**7,079,669.91**
3011	4801	C	B									X			E		N	1		-6,352,835.91
3011	4801	C	B									X			E		N	1		-49,349.26
3011	4801	D	B									X			E		N	1		154,559.81
3011	4801	D	B									X			E		N	1		221,935.71
3011	4801	C	B									X			E		N	1		-68,642.14
3011	4801	C	E									X			E		N	1		67,642.14
3011	4801	D	E									X			E		N	1		-270,000.54
3011	4801	D	E									X			E		N	1		-155,341.78
3011	4801	C	E									X			E		N	1		4,373,721.32
3011	4801	C	E									X			E		N	1		49,349.26
3011	4802	C	B					DISC				X			E		N	1	N	-11,353.95
3011	4881	C	E									X			E		N			48,064.83
3011	4881	C	E									X			E		N			1,000.00
3011	4881	C	E									X			E		N			4,811.48
3011	4881	C	E									X			E		N			5,883,789.48
3011	4901	D	B									X			E		N	1		766.96
3011	4901	D	B									X			E		N	1		3,709.22
3011	4901	C	B									X			E		N	1		-12,428.73
3011	4901	D	B									X			E		N	1		781.97
3011	4901	C	B									X			E		N	1		-978,167.54
3011	4901	D	E									X			E		N	1		-3,709.22
3011	4901	D	E									X			E		N	1		-766.96
3011	4901	C	E									X			E		N	1		61,777.99
3011	4901	D	E									X			E		N	1		-284.43
3011	4901	C	E									X			E		N	1		578,081.03
3011	4902	C	E					DISC				X			E		N		N	2,390,555.05
3011	4902	C	E					DISC				X			E		N		N	48,064.83
3011	4902	C	E					DISC				X			E		N		N	1,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /08-0725 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4902	D	E					DISC				X		E			N		N	-49,349.26
3011	4902	C	E					DISC				X		E			N		N	284.43
Sub-Total, 3011																				**5,937,665.79**
3020	4802	C	B					DISC				X		E			N	1	N	11,353.95
3020	4902	C	E					DISC				X		E			N		N	-2,390,555.05
3020	4902	C	E					DISC				X		E			N		N	-48,064.83
3020	4902	C	E					DISC				X		E			N		N	-1,000.00
3020	4902	D	E					DISC				X		E			N		N	49,349.26
3020	4902	C	E					DISC				X		E			N		N	-284.43
Sub-Total, 3020																				**-2,379,201.10**
3041	4871	D	E									X		E			N			-9,050,823.29
3050	4801	C	E											E			N	1		67,642.14
3050	4801	D	E											E			N	1		-270,000.54
3050	4801	D	E											E			N	1		-155,341.78
3050	4801	C	E											E			N	1		4,373,721.32
3050	4801	C	E											E			N	1		49,349.26
3050	4871	D	E											E			N			-9,050,823.29
3050	4881	C	E											E			N			48,064.83
3050	4881	C	E											E			N			1,000.00
3050	4881	C	E											E			N			4,811.48
3050	4881	C	E											E			N			5,883,789.48
3050	4901	D	E											E			N	1		-3,709.22
3050	4901	D	E											E			N	1		-766.96
3050	4901	C	E											E			N	1		61,777.99
3050	4901	D	E											E			N	1		-284.43
3050	4901	C	E											E			N	1		578,081.03
Sub-Total, 3050																				**1,587,311.31**
3060	4251	D	B			F		DISC				X		E			N	1		-57,797.42
3071	4251	D	B			F		DISC				X		E			N	1		57,797.42
3071	4251	D	E			F		DISC				X		E			N	1		-111,176.19
Sub-Total, 3071																				**-53,378.77**
3090	4251	D	E			F		DISC						E			N	1		-111,176.19
3100, Obligated balance, start of year																				========== 7,021,872.49
3200, Obligated balance, end of year																				========== 1,476,135.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /08-0725 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-11,353.95
4011	4902	C	E					DISC				X			E		N		N	2,390,555.05
4011	4902	C	E					DISC				X			E		N		N	48,064.83
4011	4902	C	E					DISC				X			E		N		N	1,000.00
4011	4902	D	E					DISC				X			E		N		N	-49,349.26
4011	4902	C	E					DISC				X			E		N		N	284.43
	Sub-Total, 4011																			**2,379,201.10**

4020, Disc: Total outlays, gross ==========
2,379,201.10

4080, Disc: Outlays, net ==========
2,379,201.10

4190, Outlays, net (disc. and mand.) ==========
2,379,201.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army, Recovery Act
Budget Account Id: 007-30-0725 Treasury Account Id: 21- -09/10-0726 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		43,337.80
3011	4801	C	B									X			E		N	1		-43,337.80
3011	4801	C	E									X			E		N	1		43,337.80
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X			E		N			-41,987.05
3050	4801	C	E												E		N	1		43,337.80
3050	4871	D	E												E		N			-41,987.05
Sub-Total, 3050																				**1,350.75**
3100, Obligated balance, start of year																				========= 43,337.80
3200, Obligated balance, end of year																				======== 1,350.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Army
Treasury Account:
Budget Account Id: 007-30-0725 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 333,870,785.75

Budgetary Resources

1011, Unob Bal: Transferred from other accounts 12,714,000.00

1050, Unob Bal: Unobligated balance (total) 12,714,000.00

1100, BA: Disc: Appropriation 530,051,000.00

1130, BA: Disc: Appropriations permanently reduced -39,424,782.00

1160, BA: Disc: Appropriation (total) 490,626,218.00

1700, BA: Disc: Spending auth: Collected 147,226.70

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 3,222,974.82

1750, BA: Disc: Spending auth: Total 3,370,201.52

1900, Budget authority total (disc. and mand.) 493,996,419.52

1930, Total budgetary resources avail (disc. and mand.) 506,710,419.52

1940, Unob Bal: Memo: Unob bal expiring -172,839,633.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Army
Treasury Account:
Budget Account Id: 007-30-0725 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	320,826,762.84
3010, Ob Bal: Obligations incurred: Unexpired accounts	333,870,785.75
3011, Ob Bal: Obligations incurred: Expired accounts	77,971,078.20
3020, Ob Bal: Outlays (gross)	-420,544,219.53
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-107,907,520.79
3050, Ob Bal: EOY: Unpaid obligations	204,216,886.47
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,060,268.84
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,222,974.82
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-2,399,598.21
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8,682,841.87
3100, Obligated balance, start of year	========== 317,766,494.00
3200, Obligated balance, end of year	========== 195,534,044.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Army
Treasury Account:
Budget Account Id: 007-30-0725 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 493,996,419.52
4010, Disc: Outlays from new authority	199,440,592.05
4011, Disc: Outlays from balances	221,103,627.48
4020, Disc: Total outlays, gross	========== 420,544,219.53
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-393,903.11
4040, Disc: Offsets against gross BA and outlays (total)	========== -393,903.11
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,222,974.82
4052, Disc: Offset, BA: Collection cred to expired accts	246,676.41
4060, Disc: Additional offsets against BA only (total)	========== -2,976,298.41
4070, Disc: Budget authority, net	========== 490,626,218.00
4080, Disc: Outlays, net	========== 420,150,316.42
4180, Budget authority, net (disc. and mand.)	========== 490,626,218.00
4190, Outlays, net (disc. and mand.)	========== 420,150,316.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- - /X -0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1121	4170	D	E	P				DISC	97	0834		X			U		N			10,486,144.00
1160, BA: Disc: Appropriation (total)																				========== 10,486,144.00
1900, Budget authority total (disc. and mand.)																				========== 10,486,144.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 10,486,144.00
1941	4610	C	E		A										U		N	1		10,486,144.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 10,486,144.00
4070, Disc: Budget authority, net																				========== 10,486,144.00
4180, Budget authority, net (disc. and mand.)																				========== 10,486,144.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -13/17-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		251,985.88
0900	4901	C	E									X			U		N	1		188,559.00
0900	4902	C	E					DISC				X			U		N		N	5,201,280.87
Sub-Total, 0900																				**5,641,825.75**

Budgetary Resources

1011	4190	D	E							97	0803	X			U		N			2,500,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 2,500,000.00
1100	4119	D	E	P				DISC				X		X	U		N	1		102,182,000.00
1121	4170	D	E	P				DISC		97	0803	X			U		N			13,110,000.00
1130	4392	C	E	P				DISC				X			U		N			-102,182.00
1130	4392	C	E	P				DISC				X			U		N			-32,666.00
1130	4392	C	E	P				DISC				X			U		N			-10,302,396.00
Sub-Total, 1130																				**-10,437,244.00**
1160, BA: Disc: Appropriation (total)																				========== 104,854,756.00
1900, Budget authority total (disc. and mand.)																				========== 104,854,756.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 107,354,756.00
1941	4610	C	E		A										U		N	1		101,712,930.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -13/17-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		251,985.88
3010	4901	C	E									X			U		N	1		188,559.00
3010	4902	C	E					DISC				X			U		N		N	5,201,280.87
Sub-Total, 3010																				**5,641,825.75**
3020	4902	C	E					DISC				X			U		N		N	-5,201,280.87
3050	4801	C	E												U		N	1		251,985.88
3050	4901	C	E												U		N	1		188,559.00
Sub-Total, 3050																				**440,544.88**
3200, Obligated balance, end of year																				========== 440,544.88

BA & O, Net

4000, Disc: Budget authority, gross	========== 104,854,756.00
4010 4902 C E DISC X U N N 5,201,280.87	
4020, Disc: Total outlays, gross	========== 5,201,280.87
4070, Disc: Budget authority, net	========== 104,854,756.00
4080, Disc: Outlays, net	========== 5,201,280.87
4180, Budget authority, net (disc. and mand.)	========== 104,854,756.00
4190, Outlays, net (disc. and mand.)	========== 5,201,280.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -12/16-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-61,469,283.18
0900	4801	C	B									X			U		N	1		-1,279,334.43
0900	4801	C	E									X			U		N	1		53,098.75
0900	4801	C	E									X			U		N	1		57,665,995.65
0900	4881	C	E									X			U		N			1,243.12
0900	4901	C	B									X			U		N	1		-189,767.17
0900	4901	C	E									X			U		N	1		41,915.53
0900	4901	C	E									X			U		N	1		2,278,687.40
0900	4902	C	E					DISC				X			U		N		N	4,729,859.60
0900	4902	C	E					DISC				X			U		N		N	1,622,769.41
	Sub-Total, 0900																			**3,455,184.68**

Budgetary Resources

1000	4201	D	B												U		N	1		104,139,466.20
1000	4801	C	B									X			U		N	1		-61,469,283.18
1000	4801	C	B									X			U		N	1		-1,279,334.43
1000	4901	C	B									X			U		N	1		-189,767.17
	Sub-Total, 1000																			**41,201,081.42**
1021	4871	D	E									X			U		N			4,412.00
1050, Unob Bal: Unobligated balance (total)																				========== 41,205,493.42
1131	4393	C	E	P				DISC				X			U		N			-3,818,000.00
1160, BA: Disc: Appropriation (total)																				========== -3,818,000.00
1900, Budget authority total (disc. and mand.)																				========== -3,818,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 37,387,493.42
1941	4610	C	E		A										U		N	1		33,932,308.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -12/16-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		61,469,283.18
3000	4801	C	B									X			U		N	1		1,279,334.43
3000	4901	C	B									X			U		N	1		189,767.17
Sub-Total, 3000																				**62,938,384.78**
3010	4801	C	B									X			U		N	1		-61,469,283.18
3010	4801	C	B									X			U		N	1		-1,279,334.43
3010	4801	C	E									X			U		N	1		53,098.75
3010	4801	C	E									X			U		N	1		57,665,995.65
3010	4881	C	E									X			U		N			1,243.12
3010	4901	C	B									X			U		N	1		-189,767.17
3010	4901	C	E									X			U		N	1		41,915.53
3010	4901	C	E									X			U		N	1		2,278,687.40
3010	4902	C	E					DISC				X			U		N		N	4,729,859.60
3010	4902	C	E					DISC				X			U		N		N	1,622,769.41
Sub-Total, 3010																				**3,455,184.68**
3020	4902	C	E					DISC				X			U		N		N	-4,729,859.60
3020	4902	C	E					DISC				X			U		N		N	-1,622,769.41
Sub-Total, 3020																				**-6,352,629.01**
3040	4871	D	E									X			U		N			-4,412.00
3050	4801	C	E												U		N	1		53,098.75
3050	4801	C	E												U		N	1		57,665,995.65
3050	4871	D	E												U		N			-4,412.00
3050	4881	C	E												U		N			1,243.12
3050	4901	C	E												U		N	1		41,915.53
3050	4901	C	E												U		N	1		2,278,687.40
Sub-Total, 3050																				**60,036,528.45**
3100, Obligated balance, start of year																				========== 62,938,384.78
3200, Obligated balance, end of year																				========== 60,036,528.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -12/16-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -3,818,000.00
4011	4902	C	E					DISC				X			U		N		N	4,729,859.60
4011	4902	C	E					DISC				X			U		N		N	1,622,769.41
Sub-Total, 4011																				**6,352,629.01**
4020, Disc: Total outlays, gross																				========== 6,352,629.01
4070, Disc: Budget authority, net																				========== -3,818,000.00
4080, Disc: Outlays, net																				========== 6,352,629.01
4180, Budget authority, net (disc. and mand.)																				========== -3,818,000.00
4190, Outlays, net (disc. and mand.)																				========== 6,352,629.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -11/15-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-16,958,772.13
0900	4801	C	B									X			U		N	1		-27,598,761.87
0900	4801	C	E									X			U		N	1		560,599.13
0900	4801	C	E									X			U		N	1		23,306,260.53
0900	4881	C	E									X			U		N			28,444.87
0900	4881	C	E									X			U		N			1,009,297.36
0900	4901	C	B									X			U		N	1		-5,275,476.09
0900	4901	C	B									X			U		N	1		-15,945.58
0900	4901	C	E									X			U		N	1		15,945.58
0900	4901	C	E									X			U		N	1		1,971,521.81
0900	4902	C	E					DISC				X			U		N		N	20,292,933.28
0900	4902	C	E					DISC				X			U		N		N	3,973,468.91
	Sub-Total, 0900																			**1,309,515.80**

Budgetary Resources

1000	4201	D	B												U		N	1		165,205,225.13
1000	4801	C	B									X			U		N	1		-16,958,772.13
1000	4801	C	B									X			U		N	1		-27,598,761.87
1000	4901	C	B									X			U		N	1		-5,275,476.09
1000	4901	C	B									X			U		N	1		-15,945.58
	Sub-Total, 1000																			**115,356,269.46**
1010	4190	C	E							97	0803	X			U		N			-440,000.00
1021	4871	D	E									X			U		N			928.08
1050, Unob Bal: Unobligated balance (total)																				========== 114,917,197.54
1131	4393	C	E	P				DISC				X			U		N			-11,540,000.00
1160, BA: Disc: Appropriation (total)																				========== -11,540,000.00
1900, Budget authority total (disc. and mand.)																				========== -11,540,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 103,377,197.54
1941	4610	C	E		A										U		N	1		102,067,681.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -11/15-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	1		16,958,772.13
3000	4801	C	B									X		U			N	1		27,598,761.87
3000	4901	C	B									X		U			N	1		5,275,476.09
3000	4901	C	B									X		U			N	1		15,945.58
Sub-Total, 3000																				**49,848,955.67**
3010	4801	C	B									X		U			N	1		-16,958,772.13
3010	4801	C	B									X		U			N	1		-27,598,761.87
3010	4801	C	E									X		U			N	1		560,599.13
3010	4801	C	E									X		U			N	1		23,306,260.53
3010	4881	C	E									X		U			N			28,444.87
3010	4881	C	E									X		U			N			1,009,297.36
3010	4901	C	B									X		U			N	1		-5,275,476.09
3010	4901	C	B									X		U			N	1		-15,945.58
3010	4901	C	E									X		U			N	1		15,945.58
3010	4901	C	E									X		U			N	1		1,971,521.81
3010	4902	C	E					DISC				X		U			N		N	20,292,933.28
3010	4902	C	E					DISC				X		U			N		N	3,973,468.91
Sub-Total, 3010																				**1,309,515.80**
3020	4902	C	E					DISC				X		U			N		N	-20,292,933.28
3020	4902	C	E					DISC				X		U			N		N	-3,973,468.91
Sub-Total, 3020																				**-24,266,402.19**
3040	4871	D	E									X		U			N			-928.08
3050	4801	C	E											U			N	1		560,599.13
3050	4801	C	E											U			N	1		23,306,260.53
3050	4871	D	E											U			N			-928.08
3050	4881	C	E											U			N			28,444.87
3050	4881	C	E											U			N			1,009,297.36
3050	4901	C	E											U			N	1		15,945.58
3050	4901	C	E											U			N	1		1,971,521.81
Sub-Total, 3050																				**26,891,141.20**
3100, Obligated balance, start of year																				========== 49,848,955.67
3200, Obligated balance, end of year																				========== 26,891,141.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -11/15-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -11,540,000.00
4011	4902	C	E					DISC				X		U			N		N	20,292,933.28
4011	4902	C	E					DISC				X		U			N		N	3,973,468.91
	Sub-Total, 4011																			**24,266,402.19**
4020, Disc: Total outlays, gross																				========== 24,266,402.19
4070, Disc: Budget authority, net																				========== -11,540,000.00
4080, Disc: Outlays, net																				========== 24,266,402.19
4180, Budget authority, net (disc. and mand.)																				========== -11,540,000.00
4190, Outlays, net (disc. and mand.)																				========== 24,266,402.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -10/14-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-3,139,858.47
0900	4801	C	B									X			U		N	1		-11,391,218.44
0900	4801	C	E									X			U		N	1		1,622,173.86
0900	4801	C	E									X			U		N	1		2,830,257.49
0900	4881	C	E									X			U		N			227,176.31
0900	4881	C	E									X			U		N			319,702.07
0900	4901	C	B									X			U		N	1		-1,099.00
0900	4901	C	E									X			U		N	1		107,863.00
0900	4901	C	E									X			U		N	1		168,492.37
0900	4902	C	E					DISC				X			U		N		N	1,363,130.24
0900	4902	C	E					DISC				X			U		N		N	8,364,580.26
Sub-Total, 0900																				**471,199.69**

Budgetary Resources

1000	4201	D	B												U		N	1		100,630,419.50
1000	4801	C	B									X			U		N	1		-3,139,858.47
1000	4801	C	B									X			U		N	1		-11,391,218.44
1000	4901	C	B									X			U		N	1		-1,099.00
Sub-Total, 1000																				**86,098,243.59**
1010	4190	C	E							97	0803	X			U		N			-78,857,000.00
1021	4871	D	E									X			U		N			1,874.29
1050, Unob Bal: Unobligated balance (total)																				========== 7,243,117.88
1131	4393	C	E	P				DISC				X			U		N			-700,000.00
1160, BA: Disc: Appropriation (total)																				========== -700,000.00
1900, Budget authority total (disc. and mand.)																				========== -700,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,543,117.88
1941	4510	D	E		A										U	D	N	1		-2,653,000.00
1941	4610	C	E		A										U		N	1		8,724,918.19
Sub-Total, 1941																				**6,071,918.19**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -10/14-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		3,139,858.47
3000	4801	C	B									X			U		N	1		11,391,218.44
3000	4901	C	B									X			U		N	1		1,099.00
Sub-Total, 3000																				**14,532,175.91**
3010	4801	C	B									X			U		N	1		-3,139,858.47
3010	4801	C	B									X			U		N	1		-11,391,218.44
3010	4801	C	E									X			U		N	1		1,622,173.86
3010	4801	C	E									X			U		N	1		2,830,257.49
3010	4881	C	E									X			U		N			227,176.31
3010	4881	C	E									X			U		N			319,702.07
3010	4901	C	B									X			U		N	1		-1,099.00
3010	4901	C	E									X			U		N	1		107,863.00
3010	4901	C	E									X			U		N	1		168,492.37
3010	4902	C	E					DISC				X			U		N		N	1,363,130.24
3010	4902	C	E					DISC				X			U		N		N	8,364,580.26
Sub-Total, 3010																				**471,199.69**
3020	4902	C	E					DISC				X			U		N		N	-1,363,130.24
3020	4902	C	E					DISC				X			U		N		N	-8,364,580.26
Sub-Total, 3020																				**-9,727,710.50**
3040	4871	D	E									X			U		N			-1,874.29
3050	4801	C	E												U		N	1		1,622,173.86
3050	4801	C	E												U		N	1		2,830,257.49
3050	4871	D	E												U		N			-1,874.29
3050	4881	C	E												U		N			227,176.31
3050	4881	C	E												U		N			319,702.07
3050	4901	C	E												U		N	1		107,863.00
3050	4901	C	E												U		N	1		168,492.37
Sub-Total, 3050																				**5,273,790.81**
3100, Obligated balance, start of year																				========== 14,532,175.91
3200, Obligated balance, end of year																				========== 5,273,790.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -10/14-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -700,000.00
4011	4902	C	E					DISC				X		U			N		N	1,363,130.24
4011	4902	C	E					DISC				X		U			N		N	8,364,580.26
Sub-Total, 4011																				**9,727,710.50**
4020, Disc: Total outlays, gross																				========== 9,727,710.50
4070, Disc: Budget authority, net																				========== -700,000.00
4080, Disc: Outlays, net																				========== 9,727,710.50
4180, Budget authority, net (disc. and mand.)																				========== -700,000.00
4190, Outlays, net (disc. and mand.)																				========== 9,727,710.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -09/13-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-16,346,154.14
0900	4801	C	B									X			U		Y	1		-7,176,996.09
0900	4801	C	E									X			U		Y	1		7,098,685.11
0900	4801	D	E									X			U		Y	1		-329,098.49
0900	4881	C	E									X			U		Y			2,127,035.16
0900	4881	C	E									X			U		Y			416,739.40
0900	4901	C	B									X			U		Y	1		-2,435,534.90
0900	4901	C	B									X			U		Y	1		-3,528,035.25
0900	4901	C	E									X			U		Y	1		2,463,516.70
0900	4901	C	E									X			U		Y	1		2,200,837.44
0900	4902	C	E					DISC				X			U		Y		N	9,227,047.54
0900	4902	C	E					DISC				X			U		Y		N	8,755,313.90
0900	4981	C	E									X			U		Y			116,528.62
Sub-Total, 0900																				**2,589,885.00**

Budgetary Resources

1000	4201	D	B												U		Y	1		36,652,665.96
1000	4801	C	B									X			U		Y	1		-16,346,154.14
1000	4801	C	B									X			U		Y	1		-7,176,996.09
1000	4901	C	B									X			U		Y	1		-2,435,534.90
1000	4901	C	B									X			U		Y	1		-3,528,035.25
Sub-Total, 1000																				**7,165,945.58**
1021	4871	D	E									X			U		Y			470,509.11
1021	4971	D	E									X			U		Y			1,876,689.71
Sub-Total, 1021																				**2,347,198.82**
1050, Unob Bal: Unobligated balance (total)																				========== 9,513,144.40
1131	4393	C	E	P				DISC				X			U		Y			-712,000.00
1160, BA: Disc: Appropriation (total)																				========== -712,000.00
1900, Budget authority total (disc. and mand.)																				========== -712,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -09/13-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,801,144.40
1940	4510	C	E	A											U	X	Y	1		-199,704,000.00
1940	4610	D	E	A											U		Y	1		193,704,593.39
1940	4700	C	E	A											U		Y	1		-211,852.79
Sub-Total, 1940																				**-6,211,259.40**

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		16,346,154.14
3000	4801	C	B									X			U		Y	1		7,176,996.09
3000	4901	C	B									X			U		Y	1		2,435,534.90
3000	4901	C	B									X			U		Y	1		3,528,035.25
Sub-Total, 3000																				**29,486,720.38**
3010	4801	C	B									X			U		Y	1		-16,346,154.14
3010	4801	C	B									X			U		Y	1		-7,176,996.09
3010	4801	C	E									X			U		Y	1		7,098,685.11
3010	4801	D	E									X			U		Y	1		-329,098.49
3010	4881	C	E									X			U		Y			2,127,035.16
3010	4881	C	E									X			U		Y			416,739.40
3010	4901	C	B									X			U		Y	1		-2,435,534.90
3010	4901	C	B									X			U		Y	1		-3,528,035.25
3010	4901	C	E									X			U		Y	1		2,463,516.70
3010	4901	C	E									X			U		Y	1		2,200,837.44
3010	4902	C	E					DISC				X			U		Y		N	9,227,047.54
3010	4902	C	E					DISC				X			U		Y		N	8,755,313.90
3010	4981	C	E									X			U		Y			116,528.62
Sub-Total, 3010																				**2,589,885.00**
3020	4902	C	E					DISC				X			U		Y		N	-9,227,047.54
3020	4902	C	E					DISC				X			U		Y		N	-8,755,313.90
Sub-Total, 3020																				**-17,982,361.44**
3040	4871	D	E									X			U		Y			-470,509.11
3040	4971	D	E									X			U		Y			-1,876,689.71
Sub-Total, 3040																				**-2,347,198.82**
3050	4801	C	E												U		Y	1		7,098,685.11
3050	4801	D	E												U		Y	1		-329,098.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -09/13-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E											U			Y			-470,509.11
3050	4881	C	E											U			Y			2,127,035.16
3050	4881	C	E											U			Y			416,739.40
3050	4901	C	E											U			Y	1		2,463,516.70
3050	4901	C	E											U			Y	1		2,200,837.44
3050	4971	D	E											U			Y			-1,876,689.71
3050	4981	C	E											U			Y			116,528.62
	Sub-Total, 3050																			**11,747,045.12**
3100, Obligated balance, start of year																				========== 29,486,720.38
3200, Obligated balance, end of year																				========== 11,747,045.12

BA & O, Net

4000, Disc: Budget authority, gross																				========== -712,000.00
4011	4902	C	E					DISC				X		U			Y		N	9,227,047.54
4011	4902	C	E					DISC				X		U			Y		N	8,755,313.90
	Sub-Total, 4011																			**17,982,361.44**
4020, Disc: Total outlays, gross																				========== 17,982,361.44
4070, Disc: Budget authority, net																				========== -712,000.00
4080, Disc: Outlays, net																				========== 17,982,361.44
4180, Budget authority, net (disc. and mand.)																				========== -712,000.00
4190, Outlays, net (disc. and mand.)																				========== 17,982,361.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -08/12-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,795.00
3000	4801	C	B									X			E		N	1		9,828,954.58
3000	4901	C	B									X			E		N	1		30,328.85
Sub-Total, 3000																				**9,869,078.43**
3011	4801	C	B									X			E		N	1		-9,795.00
3011	4801	C	B									X			E		N	1		-9,828,954.58
3011	4801	C	E									X			E		N	1		9,475,109.11
3011	4901	C	B									X			E		N	1		-30,328.85
3011	4901	C	E									X			E		N	1		33.85
3011	4902	C	E					DISC				X			E		N		N	40,090.00
3011	4902	C	E					DISC				X			E		N		N	353,845.47
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-40,090.00
3020	4902	C	E					DISC				X			E		N		N	-353,845.47
Sub-Total, 3020																				**-393,935.47**
3041	4871	D	E									X			E		N			-107.53
3050	4801	C	E												E		N	1		9,475,109.11
3050	4871	D	E												E		N			-107.53
3050	4901	C	E												E		N	1		33.85
Sub-Total, 3050																				**9,475,035.43**
3100, Obligated balance, start of year																				========== 9,869,078.43
3200, Obligated balance, end of year																				========== 9,475,035.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -08/12-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	40,090.00
4011	4902	C	E					DISC				X			E		N		N	353,845.47
Sub-Total, 4011																				**393,935.47**
4020, Disc: Total outlays, gross																				========== 393,935.47
4080, Disc: Outlays, net																				========== 393,935.47
4190, Outlays, net (disc. and mand.)																				========== 393,935.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -07/11-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		88,713.93
3000	4901	C	B									X			E		N	1		26,822.87
Sub-Total, 3000																				**115,536.80**
3011	4801	C	B									X			E		N	1		-88,713.93
3011	4801	C	E									X			E		N	1		88,702.41
3011	4881	C	E									X			E		N			11.52
3011	4901	C	B									X			E		N	1		-26,822.87
3011	4901	C	E									X			E		N	1		26,822.87
3011	4902	C	E					DISC				X			E		N		N	11.52
Sub-Total, 3011																				**11.52**
3020	4902	C	E					DISC				X			E		N		N	-11.52
3041	4871	D	E									X			E		N			-332.00
3050	4801	C	E												E		N	1		88,702.41
3050	4871	D	E												E		N			-332.00
3050	4881	C	E												E		N			11.52
3050	4901	C	E												E		N	1		26,822.87
Sub-Total, 3050																				**115,204.80**
3100, Obligated balance, start of year																				========== 115,536.80
3200, Obligated balance, end of year																				========== 115,204.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -07/11-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	11.52
4020, Disc: Total outlays, gross																				====== 11.52
4080, Disc: Outlays, net																				====== 11.52
4190, Outlays, net (disc. and mand.)																				====== 11.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -06/10-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	D	E									X			E		N	1		-496,823.19
3011	4881	C	E									X			E		N			1,722,098.53
Sub-Total, 3011																				**1,225,275.34**
3041	4871	D	E									X			E		N			-1,225,275.34
3050	4801	D	E												E		N	1		-496,823.19
3050	4871	D	E												E		N			-1,225,275.34
3050	4881	C	E												E		N			1,722,098.53
Sub-Total, 3050																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -04/08-0730 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		160,003.76
3000	4901	D	B									X			E		N	1		-99,545.74
Sub-Total, 3000																				**60,458.02**
3011	4801	C	B									X			E		N	1		-160,003.76
3011	4801	C	E									X			E		N	1		160,003.76
3011	4901	D	B									X			E		N	1		99,545.74
3011	4901	D	E									X			E		N	1		-99,545.74
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X			E		N			-0.03
3050	4801	C	E												E		N	1		160,003.76
3050	4871	D	E												E		N			-0.03
3050	4901	D	E												E		N	1		-99,545.74
Sub-Total, 3050																				**60,457.99**
3100, Obligated balance, start of year																				========= 60,458.02
3200, Obligated balance, end of year																				========= 60,457.99

BA & O, Net

4033	4972	D	E			X		DISC				X			E		N			-4.19
4040, Disc: Offsets against gross BA and outlays (total)																				========= -4.19
4052	4972	D	E			X		DISC				X			E		N			4.19
4060, Disc: Additional offsets against BA only (total)																				====== 4.19
4080, Disc: Outlays, net																				====== -4.19
4190, Outlays, net (disc. and mand.)																				====== -4.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Construction, Navy and Marine Corp
Treasury Account:
Budget Account Id: 007-30-0730 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 13,467,610.92

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 249,821,540.05

1010, Unob Bal: Transferred to other accounts -79,297,000.00

1011, Unob Bal: Transferred from other accounts 2,500,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 2,354,413.19

1050, Unob Bal: Unobligated balance (total) ========== 175,378,953.24

1100, BA: Disc: Appropriation 102,182,000.00

1121, BA: Disc: Approps transferred from other accounts 23,596,144.00

1130, BA: Disc: Appropriations permanently reduced -10,437,244.00

1131, BA: Disc: Unob bal of approps permanently reduced -16,770,000.00

1160, BA: Disc: Appropriation (total) ========== 98,570,900.00

1900, Budget authority total (disc. and mand.) ========== 98,570,900.00

1930, Total budgetary resources avail (disc. and mand.) ========== 273,949,853.24

1940, Unob Bal: Memo: Unob bal expiring -6,211,259.40

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 254,270,982.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Construction, Navy and Marine Corp
Treasury Account:
Budget Account Id: 007-30-0730 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	166,851,309.99
3010, Ob Bal: Obligations incurred: Unexpired accounts	13,467,610.92
3011, Ob Bal: Obligations incurred: Expired accounts	1,225,286.86
3020, Ob Bal: Outlays (gross)	-63,924,331.00
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,354,413.19
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,225,714.90
3050, Ob Bal: EOY: Unpaid obligations	114,039,748.68
3100, Obligated balance, start of year	========== 166,851,309.99
3200, Obligated balance, end of year	========== 114,039,748.68

BA & O, Net

4000, Disc: Budget authority, gross	========== 98,570,900.00
4010, Disc: Outlays from new authority	5,201,280.87
4011, Disc: Outlays from balances	58,723,050.13
4020, Disc: Total outlays, gross	========== 63,924,331.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-4.19
4040, Disc: Offsets against gross BA and outlays (total)	========== -4.19
4052, Disc: Offset, BA: Collection cred to expired accts	4.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Construction, Navy and Marine Corp
Treasury Account:
Budget Account Id: 007-30-0730 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				====== 4.19
4070, Disc: Budget authority, net																				========== 98,570,900.00
4080, Disc: Outlays, net																				========== 63,924,326.81
4180, Budget authority, net (disc. and mand.)																				========== 98,570,900.00
4190, Outlays, net (disc. and mand.)																				========== 63,924,326.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /13-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		78,650,172.90
0900	4801	C	E									X			U		Y	1		87,082.31
0900	4802	C	E					DISC				X			U		Y	1	N	15,391.71
0900	4901	C	E									X			U		Y	1		6,051,387.20
0900	4901	C	E									X			U		Y	1		211.62
0900	4902	C	E					DISC				X			U		Y		N	312,021.47
0900	4902	C	E					DISC				X			U		Y		N	150,330,039.80
Sub-Total, 0900																				**235,446,307.01**

Budgetary Resources

1011	4190	D	E							97	0803	X			U		Y			5,400,000.00
1050, Unob Bal: Unobligated balance (total)																				==========
																				5,400,000.00
1100	4119	D	E	P				DISC				X		X	U		Y	1		378,230,000.00
1121	4170	D	E	P				DISC		97	0803	X			U		Y			6,600,000.00
1130	4392	C	E	P				DISC				X			U		Y			-378,230.00
1130	4392	C	E	P				DISC				X			U		Y			-120,913.00
1130	4392	C	E	P				DISC				X			U		Y			-28,868,892.00
Sub-Total, 1130																				**-29,368,035.00**
1160, BA: Disc: Appropriation (total)																				==========
																				355,461,965.00
1700	4222	D	E			E		DISC				X			U		Y	1		8,085,940.91
1700	4252	D	E			X		DISC				X			U		Y			566,228.63
1700	4252	C	E			E		DISC				X			U		Y			-2,439,650.51
1700	4252	D	E			F		DISC				X			U		Y			1,728,977.53
Sub-Total, 1700																				**7,941,496.56**
1701	4221	D	E			F		DISC				X			U		Y	1		762,228.64
1701	4251	D	E			F		DISC				X			U		Y	1		712,699.34
Sub-Total, 1701																				**1,474,927.98**
1750, BA: Disc: Spending auth: Total																				==========
																				9,416,424.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /13-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 364,878,389.54
1930, Total budgetary resources avail (disc. and mand.)																				========== 370,278,389.54
1940	4510	D	E		A										U	D	Y	1		54,648,051.00
1940	4510	C	E		S										U		Y	1		-54,648,051.00
1940	4610	C	E		A										U		Y	1		-6,724,949.14
1940	4610	C	E		A										U		Y	1		-89,490,349.07
1940	4700	C	E		A										U		Y	1		-2,292,160.00
1940	4700	C	E		A										U		Y	1		-36,324,624.32
Sub-Total, 1940																				**-134,832,082.53**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		78,650,172.90
3010	4801	C	E									X			U		Y	1		87,082.31
3010	4802	C	E					DISC				X			U		Y	1	N	15,391.71
3010	4901	C	E									X			U		Y	1		6,051,387.20
3010	4901	C	E									X			U		Y	1		211.62
3010	4902	C	E					DISC				X			U		Y		N	312,021.47
3010	4902	C	E					DISC				X			U		Y		N	150,330,039.80
Sub-Total, 3010																				**235,446,307.01**
3020	4802	C	E					DISC				X			U		Y	1	N	-15,391.71
3020	4902	C	E					DISC				X			U		Y		N	-312,021.47
3020	4902	C	E					DISC				X			U		Y		N	-150,330,039.80
Sub-Total, 3020																				**-150,657,452.98**
3050	4801	C	E												U		Y	1		78,650,172.90
3050	4801	C	E												U		Y	1		87,082.31
3050	4901	C	E												U		Y	1		6,051,387.20
3050	4901	C	E												U		Y	1		211.62
Sub-Total, 3050																				**84,788,854.03**
3070	4221	D	E			F		DISC				X			U		Y	1		-762,228.64
3070	4251	D	E			F		DISC				X			U		Y	1		-712,699.34
Sub-Total, 3070																				**-1,474,927.98**
3090	4221	D	E			F		DISC							U		Y	1		-762,228.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /13-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC							U		Y	1		-712,699.34
	Sub-Total, 3090																			**-1,474,927.98**
	3200, Obligated balance, end of year																			========== 83,313,926.05

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 364,878,389.54
4010	4802	C	E					DISC				X			U		Y	1	N	15,391.71
4010	4902	C	E					DISC				X			U		Y		N	312,021.47
4010	4902	C	E					DISC				X			U		Y		N	150,330,039.80
	Sub-Total, 4010																			**150,657,452.98**
	4020, Disc: Total outlays, gross																			========== 150,657,452.98
4030	4252	D	E			F		DISC				X			U		Y			-1,728,977.53
4033	4222	D	E			E		DISC				X			U		Y	1		-8,085,940.91
4033	4252	C	E			E		DISC				X			U		Y			2,439,650.51
4033	4252	D	E			X		DISC				X			U		Y			-566,228.63
	Sub-Total, 4033																			**-6,212,519.03**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -7,941,496.56
4050	4221	D	E			F		DISC				X			U		Y	1		-762,228.64
4050	4251	D	E			F		DISC				X			U		Y	1		-712,699.34
	Sub-Total, 4050																			**-1,474,927.98**
	4060, Disc: Additional offsets against BA only (total)																			========== -1,474,927.98
	4070, Disc: Budget authority, net																			========== 355,461,965.00
	4080, Disc: Outlays, net																			========== 142,715,956.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /13-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			========== 355,461,965.00
4190, Outlays, net (disc. and mand.)																			========== 142,715,956.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /12-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,277,351.91
3000	4801	C	B									X			E		N	1		126,266,025.77
3000	4901	C	B									X			E		N	1		41,245.88
3000	4901	C	B									X			E		N	1		5,487,272.06
Sub-Total, 3000																				**134,071,895.62**
3011	4801	C	B									X			E		N	1		-2,277,351.91
3011	4801	C	B									X			E		N	1		-126,266,025.77
3011	4801	C	E									X			E		N	1		2,078,632.98
3011	4801	C	E									X			E		N	1		44,058,811.26
3011	4802	C	B					DISC				X			E		N	1	N	-31,214.25
3011	4802	C	E					DISC				X			E		N	1	N	14,123.85
3011	4881	C	E									X			E		N			754,964.87
3011	4881	C	E									X			E		N			5,920,387.85
3011	4901	C	B									X			E		N	1		-41,245.88
3011	4901	C	B									X			E		N	1		-5,487,272.06
3011	4901	D	E									X			E		N	1		-963,843.37
3011	4901	D	E									X			E		N	1		-6,118.40
3011	4902	C	E					DISC				X			E		N		N	84,856,210.95
3011	4981	C	E									X			E		N			3,267,349.83
3011	4981	C	E									X			E		N			6,118.40
3011	4982	C	E					DISC				X			E		N		N	604,908.34
3011	4982	C	E					DISC				X			E		N		N	1,481,707.95
Sub-Total, 3011																				**7,970,144.64**
3020	4802	C	B					DISC				X			E		N	1	N	31,214.25
3020	4802	C	E					DISC				X			E		N	1	N	-14,123.85
3020	4902	C	E					DISC				X			E		N		N	-84,856,210.95
3020	4982	C	E					DISC				X			E		N		N	-604,908.34
3020	4982	C	E					DISC				X			E		N		N	-1,481,707.95
Sub-Total, 3020																				**-86,925,736.84**
3041	4871	D	E									X			E		N			-11,772,279.60
3041	4971	D	E									X			E		N			-1,194,790.78
Sub-Total, 3041																				**-12,967,070.38**
3050	4801	C	E												E		N	1		2,078,632.98
3050	4801	C	E												E		N	1		44,058,811.26
3050	4871	D	E												E		N			-11,772,279.60
3050	4881	C	E												E		N			754,964.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /12-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			5,920,387.85
3050	4901	D	E												E		N	1		-963,843.37
3050	4901	D	E												E		N	1		-6,118.40
3050	4971	D	E												E		N			-1,194,790.78
3050	4981	C	E												E		N			3,267,349.83
3050	4981	C	E												E		N			6,118.40
	Sub-Total, 3050																			**42,149,233.04**
3060	4221	C	B			F		DISC				X			E		N	1		7,060,166.70
3060	4251	D	B			F		DISC				X			E		N	1		-780,384.86
	Sub-Total, 3060																			**6,279,781.84**
3071	4221	C	B			F		DISC				X			E		N	1		-7,060,166.70
3071	4221	D	E			F		DISC				X			E		N	1		-83.01
3071	4251	D	B			F		DISC				X			E		N	1		780,384.86
3071	4251	C	E			F		DISC				X			E		N	1		12,762.84
	Sub-Total, 3071																			**-6,267,102.01**
3090	4221	D	E			F		DISC							E		N	1		-83.01
3090	4251	C	E			F		DISC							E		N	1		12,762.84
	Sub-Total, 3090																			**12,679.83**
3100, Obligated balance, start of year																				========== 140,351,677.46
3200, Obligated balance, end of year																				========== 42,161,912.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /12-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-31,214.25
4011	4802	C	E					DISC				X			E		N	1	N	14,123.85
4011	4902	C	E					DISC				X			E		N		N	84,856,210.95
4011	4982	C	E					DISC				X			E		N		N	604,908.34
4011	4982	C	E					DISC				X			E		N		N	1,481,707.95
	Sub-Total, 4011																			**86,925,736.84**
	4020, Disc: Total outlays, gross																			========== 86,925,736.84
4030	4252	D	E			F		DISC				X			E		N			-1,526,019.49
4033	4222	D	B			E		DISC				X			E		N	1		9,255,809.47
4033	4222	D	E			E		DISC				X			E		N	1		-9,239,098.04
4033	4972	D	E			X		DISC				X			E		N			-651,510.14
	Sub-Total, 4033																			**-634,798.71**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -2,160,818.20
4052	4222	D	B			E		DISC				X			E		N	1		-9,255,809.47
4052	4222	D	E			E		DISC				X			E		N	1		9,239,098.04
4052	4252	D	E			F		DISC				X			E		N			1,526,019.49
4052	4972	D	E			X		DISC				X			E		N			651,510.14
	Sub-Total, 4052																			**2,160,818.20**
	4060, Disc: Additional offsets against BA only (total)																			========== 2,160,818.20
	4080, Disc: Outlays, net																			========== 84,764,918.64
	4190, Outlays, net (disc. and mand.)																			========== 84,764,918.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /11-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		20,695,453.13
3000	4801	C	B									X			E		N	1		24,966.31
3000	4901	C	B									X			E		N	1		913,337.95
Sub-Total, 3000																				**21,633,757.39**
3011	4801	C	B									X			E		N	1		-20,695,453.13
3011	4801	C	B									X			E		N	1		-24,966.31
3011	4801	C	E									X			E		N	1		24,865.39
3011	4801	C	E									X			E		N	1		5,405,640.87
3011	4802	C	B					DISC				X			E		N	1	N	-23,131.35
3011	4802	C	E					DISC				X			E		N	1	N	16,370.00
3011	4881	C	E									X			E		N			100.92
3011	4881	C	E									X			E		N			6,203,926.36
3011	4901	C	B									X			E		N	1		-913,337.95
3011	4901	C	E									X			E		N	1		205,063.65
3011	4902	C	E					DISC				X			E		N		N	10,795,831.63
3011	4981	C	E									X			E		N			5,343.42
3011	4982	C	E					DISC				X			E		N		N	3,935.73
3011	4982	C	E					DISC				X			E		N		N	4,791,330.26
Sub-Total, 3011																				**5,795,519.49**
3020	4802	C	B					DISC				X			E		N	1	N	23,131.35
3020	4802	C	E					DISC				X			E		N	1	N	-16,370.00
3020	4902	C	E					DISC				X			E		N		N	-10,795,831.63
3020	4982	C	E					DISC				X			E		N		N	-3,935.73
3020	4982	C	E					DISC				X			E		N		N	-4,791,330.26
Sub-Total, 3020																				**-15,584,336.27**
3041	4871	D	E									X			E		N			-2,084,829.85
3041	4971	D	E									X			E		N			-224,930.12
Sub-Total, 3041																				**-2,309,759.97**
3050	4801	C	E												E		N	1		24,865.39
3050	4801	C	E												E		N	1		5,405,640.87
3050	4871	D	E												E		N			-2,084,829.85
3050	4881	C	E												E		N			100.92
3050	4881	C	E												E		N			6,203,926.36
3050	4901	C	E												E		N	1		205,063.65
3050	4971	D	E												E		N			-224,930.12
3050	4981	C	E												E		N			5,343.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /11-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**9,535,180.64**
3060	4221	C	B			F		DISC				X			E		N	1		1,922,273.42
3060	4251	C	B			F		DISC				X			E		N	1		45,292.99
	Sub-Total, 3060																			**1,967,566.41**
3071	4221	C	B			F		DISC				X			E		N	1		-1,922,273.42
3071	4221	D	E			F		DISC				X			E		N	1		-1.00
3071	4251	C	B			F		DISC				X			E		N	1		-45,292.99
3071	4251	C	E			F		DISC				X			E		N	1		158,988.88
	Sub-Total, 3071																			**-1,808,578.53**
3090	4221	D	E			F		DISC							E		N	1		-1.00
3090	4251	C	E			F		DISC							E		N	1		158,988.88
	Sub-Total, 3090																			**158,987.88**
	3100, Obligated balance, start of year																			========== 23,601,323.80
	3200, Obligated balance, end of year																			========== 9,694,168.52

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-23,131.35
4011	4802	C	E					DISC				X			E		N	1	N	16,370.00
4011	4902	C	E					DISC				X			E		N		N	10,795,831.63
4011	4982	C	E					DISC				X			E		N		N	3,935.73
4011	4982	C	E					DISC				X			E		N		N	4,791,330.26
	Sub-Total, 4011																			**15,584,336.27**
	4020, Disc: Total outlays, gross																			========== 15,584,336.27
4030	4252	D	E			F		DISC				X			E		N			-113,695.89
4033	4222	D	B			E		DISC				X			E		N	1		1,884,451.88
4033	4222	D	E			E		DISC				X			E		N	1		-3,564,128.64
4033	4972	D	E			X		DISC				X			E		N			-4,745,231.71
	Sub-Total, 4033																			**-6,424,908.47**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /11-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -6,538,604.36
4052	4222	D	B			E		DISC				X			E		N	1		-1,884,451.88
4052	4222	D	E			E		DISC				X			E		N	1		3,564,128.64
4052	4252	D	E			F		DISC				X			E		N			113,695.89
4052	4972	D	E			X		DISC				X			E		N			4,745,231.71
Sub-Total, 4052																				**6,538,604.36**
4060, Disc: Additional offsets against BA only (total)																				========== 6,538,604.36
4080, Disc: Outlays, net																				========== 9,045,731.91
4190, Outlays, net (disc. and mand.)																				========== 9,045,731.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /10-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,638,156.22
3000	4801	C	B									X			E		N	1		737,792.41
3000	4901	C	B									X			E		N	1		304,029.13
Sub-Total, 3000																				**5,679,977.76**
3011	4801	C	B									X			E		N	1		-4,638,156.22
3011	4801	C	B									X			E		N	1		-737,792.41
3011	4801	C	E									X			E		N	1		517,532.68
3011	4801	C	E									X			E		N	1		4,580,994.10
3011	4802	C	B					DISC				X			E		N	1	N	-507.93
3011	4802	D	E					DISC				X			E		N	1	N	-180.41
3011	4881	C	E									X			E		N			630,512.60
3011	4881	C	E									X			E		N			4,990.28
3011	4901	C	B									X			E		N	1		-304,029.13
3011	4901	C	E									X			E		N	1		276,421.45
3011	4902	C	E					DISC				X			E		N		N	220,259.73
3011	4902	C	E					DISC				X			E		N		N	24,789.42
3011	4981	C	E									X			E		N			600.03
3011	4982	C	E					DISC				X			E		N		N	50,268.72
3011	4982	C	E					DISC				X			E		N		N	1,571,041.71
Sub-Total, 3011																				**2,196,744.62**
3020	4802	C	B					DISC				X			E		N	1	N	507.93
3020	4802	D	E					DISC				X			E		N	1	N	180.41
3020	4902	C	E					DISC				X			E		N		N	-220,259.73
3020	4902	C	E					DISC				X			E		N		N	-24,789.42
3020	4982	C	E					DISC				X			E		N		N	-50,268.72
3020	4982	C	E					DISC				X			E		N		N	-1,571,041.71
Sub-Total, 3020																				**-1,865,671.24**
3041	4871	D	E									X			E		N			-2,279,966.08
3041	4971	D	E									X			E		N			-323,229.50
Sub-Total, 3041																				**-2,603,195.58**
3050	4801	C	E												E		N	1		517,532.68
3050	4801	C	E												E		N	1		4,580,994.10
3050	4871	D	E												E		N			-2,279,966.08
3050	4881	C	E												E		N			630,512.60
3050	4881	C	E												E		N			4,990.28
3050	4901	C	E												E		N	1		276,421.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /10-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4971	D	E												E		N			-323,229.50
3050	4981	C	E												E		N			600.03
Sub-Total, 3050																				**3,407,855.56**
3060	4221	C	B			F		DISC				X			E		N	1		1,704,767.11
3060	4251	C	B			F		DISC				X			E		N	1		73.00
Sub-Total, 3060																				**1,704,840.11**
3071	4221	C	B			F		DISC				X			E		N	1		-1,704,767.11
3071	4221	D	E			F		DISC				X			E		N	1		-5,250.71
3071	4251	C	B			F		DISC				X			E		N	1		-73.00
3071	4251	C	E			F		DISC				X			E		N	1		73.00
Sub-Total, 3071																				**-1,710,017.82**
3090	4221	D	E			F		DISC							E		N	1		-5,250.71
3090	4251	C	E			F		DISC							E		N	1		73.00
Sub-Total, 3090																				**-5,177.71**
3100, Obligated balance, start of year																				========== 7,384,817.87
3200, Obligated balance, end of year																				========== 3,402,677.85

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-507.93
4011	4802	D	E					DISC				X			E		N	1	N	-180.41
4011	4902	C	E					DISC				X			E		N		N	220,259.73
4011	4902	C	E					DISC				X			E		N		N	24,789.42
4011	4982	C	E					DISC				X			E		N		N	50,268.72
4011	4982	C	E					DISC				X			E		N		N	1,571,041.71
Sub-Total, 4011																				**1,865,671.24**
4020, Disc: Total outlays, gross																				========== 1,865,671.24
4033	4222	D	B			E		DISC				X			E		N	1		2,442,559.52
4033	4222	D	E			E		DISC				X			E		N	1		-651,308.08
4033	4252	D	E			E		DISC				X			E		N			-1,791,301.44
4033	4972	D	E			X		DISC				X			E		N			-997,474.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /10-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4033																			**-997,524.83**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -997,524.83
4052	4222	D	B			E		DISC				X			E		N	1		-2,442,559.52
4052	4222	D	E			E		DISC				X			E		N	1		651,308.08
4052	4252	D	E			E		DISC				X			E		N			1,791,301.44
4052	4972	D	E			X		DISC				X			E		N			997,474.83
	Sub-Total, 4052																			**997,524.83**
4060, Disc: Additional offsets against BA only (total)																				========== 997,524.83
4080, Disc: Outlays, net																				========== 868,146.41
4190, Outlays, net (disc. and mand.)																				========== 868,146.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /09-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		0.28
3000	4801	C	B									X			E		N	1		4,983,630.57
3000	4901	C	B									X			E		N	1		321,232.84
Sub-Total, 3000																				**5,304,863.69**
3011	4801	C	B									X			E		N	1		-0.28
3011	4801	C	B									X			E		N	1		-4,983,630.57
3011	4801	C	E									X			E		N	1		3,436,615.33
3011	4801	C	E									X			E		N	1		0.28
3011	4802	C	B					DISC				X			E		N	1	N	-1,180.12
3011	4802	C	E					DISC				X			E		N	1	N	0.12
3011	4881	C	E									X			E		N			1,755,266.42
3011	4901	C	B									X			E		N	1		-321,232.84
3011	4901	C	E									X			E		N	1		319,488.71
3011	4902	C	E					DISC				X			E		N		N	736.69
3011	4981	C	E									X			E		N			0.25
3011	4982	C	E					DISC				X			E		N		N	3,686,195.16
3011	4982	C	E					DISC				X			E		N		N	26,023.74
Sub-Total, 3011																				**3,918,282.89**
3020	4802	C	B					DISC				X			E		N	1	N	1,180.12
3020	4802	C	E					DISC				X			E		N	1	N	-0.12
3020	4902	C	E					DISC				X			E		N		N	-736.69
3020	4982	C	E					DISC				X			E		N		N	-3,686,195.16
3020	4982	C	E					DISC				X			E		N		N	-26,023.74
Sub-Total, 3020																				**-3,711,775.59**
3041	4871	D	E									X			E		N			-2,573,027.44
3050	4801	C	E												E		N	1		3,436,615.33
3050	4801	C	E												E		N	1		0.28
3050	4871	D	E												E		N			-2,573,027.44
3050	4881	C	E												E		N			1,755,266.42
3050	4901	C	E												E		N	1		319,488.71
3050	4981	C	E												E		N			0.25
Sub-Total, 3050																				**2,938,343.55**
3060	4221	C	B			F		DISC				X			E		N	1		4,069,518.29
3060	4251	D	B			F		DISC				X			E		N	1		-12,630.95
Sub-Total, 3060																				**4,056,887.34**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /09-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	C	B			F		DISC				X			E		N	1		-4,069,518.29
3071	4221	C	E			F		DISC				X			E		N	1		1,812.57
3071	4251	D	B			F		DISC				X			E		N	1		12,630.95
3071	4251	D	E			F		DISC				X			E		N	1		-10,093.62
Sub-Total, 3071																				**-4,065,168.39**
3090	4221	C	E			F		DISC							E		N	1		1,812.57
3090	4251	D	E			F		DISC							E		N	1		-10,093.62
Sub-Total, 3090																				**-8,281.05**
3100, Obligated balance, start of year																				========== 9,361,751.03
3200, Obligated balance, end of year																				========== 2,930,062.50

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,180.12
4011	4802	C	E					DISC				X			E		N	1	N	0.12
4011	4902	C	E					DISC				X			E		N		N	736.69
4011	4982	C	E					DISC				X			E		N		N	3,686,195.16
4011	4982	C	E					DISC				X			E		N		N	26,023.74
Sub-Total, 4011																				**3,711,775.59**
4020, Disc: Total outlays, gross																				========== 3,711,775.59
4030	4252	D	E			F		DISC				X			E		N			-2,537.33
4033	4222	D	B			E		DISC				X			E		N	1		4,068,998.57
4033	4222	D	E			E		DISC				X			E		N	1		-383,323.41
4033	4252	D	E			E		DISC				X			E		N			-3,685,675.16
4033	4972	D	E			X		DISC				X			E		N			-2,488,721.86
Sub-Total, 4033																				**-2,488,721.86**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,491,259.19
4052	4222	D	B			E		DISC				X			E		N	1		-4,068,998.57
4052	4222	D	E			E		DISC				X			E		N	1		383,323.41
4052	4252	D	E			F		DISC				X			E		N			2,537.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /09-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			E		DISC				X		E			N			3,685,675.16
4052	4972	D	E			X		DISC				X		E			N			2,488,721.86
Sub-Total, 4052																				**2,491,259.19**
4060, Disc: Additional offsets against BA only (total)																				========== 2,491,259.19
4080, Disc: Outlays, net																				========== 1,220,516.40
4190, Outlays, net (disc. and mand.)																				========== 1,220,516.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /08-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,637,330.37
3000	4801	C	B									X			E		N	1		124.38
3000	4901	D	B									X			E		N	1		-492,383.92
Sub-Total, 3000																				**2,145,070.83**
3011	4801	C	B									X			E		N	1		-2,637,330.37
3011	4801	C	B									X			E		N	1		-124.38
3011	4801	C	E									X			E		N	1		1,983,422.96
3011	4801	C	E									X			E		N	1		124.18
3011	4802	D	B					DISC				X			E		N	1	N	0.05
3011	4802	D	E					DISC				X			E		N	1	N	-0.05
3011	4881	C	E									X			E		N			0.20
3011	4881	C	E									X			E		N			677,707.28
3011	4901	D	B									X			E		N	1		492,383.92
3011	4901	D	E									X			E		N	1		-500,548.79
3011	4902	C	E					DISC				X			E		N		N	0.20
3011	4902	C	E					DISC				X			E		N		N	7,956.90
3011	4981	C	E									X			E		N			207.97
3011	4982	C	E					DISC				X			E		N		N	737.00
Sub-Total, 3011																				**24,537.07**
3020	4802	D	B					DISC				X			E		N	1	N	-0.05
3020	4802	D	E					DISC				X			E		N	1	N	0.05
3020	4902	C	E					DISC				X			E		N		N	-0.20
3020	4902	C	E					DISC				X			E		N		N	-7,956.90
3020	4982	C	E					DISC				X			E		N		N	-737.00
Sub-Total, 3020																				**-8,694.10**
3041	4871	D	E									X			E		N			-429,697.03
3041	4971	D	E									X			E		N			-102,174.13
Sub-Total, 3041																				**-531,871.16**
3050	4801	C	E												E		N	1		1,983,422.96
3050	4801	C	E												E		N	1		124.18
3050	4871	D	E												E		N			-429,697.03
3050	4881	C	E												E		N			0.20
3050	4881	C	E												E		N			677,707.28
3050	4901	D	E												E		N	1		-500,548.79
3050	4971	D	E												E		N			-102,174.13
3050	4981	C	E												E		N			207.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /08-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**1,629,042.64**
3060	4221	C	B			F		DISC				X			E		N	1		386,977.81
3060	4251	C	B			F		DISC				X			E		N	1		193.40
	Sub-Total, 3060																			**387,171.21**
3071	4221	C	B			F		DISC				X			E		N	1		-386,977.81
3071	4251	C	B			F		DISC				X			E		N	1		-193.40
3071	4251	D	E			F		DISC				X			E		N	1		-543.60
	Sub-Total, 3071																			**-387,714.81**
3090	4251	D	E			F		DISC							E		N	1		-543.60
3100, Obligated balance, start of year																				========== 2,532,242.04
3200, Obligated balance, end of year																				========== 1,628,499.04

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	0.05
4011	4802	D	E					DISC				X			E		N	1	N	-0.05
4011	4902	C	E					DISC				X			E		N		N	0.20
4011	4902	C	E					DISC				X			E		N		N	7,956.90
4011	4982	C	E					DISC				X			E		N		N	737.00
	Sub-Total, 4011																			**8,694.10**
4020, Disc: Total outlays, gross																				======== 8,694.10
4033	4222	D	B			E		DISC				X			E		N	1		387,102.19
4033	4222	D	E			E		DISC				X			E		N	1		-387,101.99
4033	4252	D	E			E		DISC				X			E		N			-0.20
4033	4972	D	E			X		DISC				X			E		N			-22,045.84
	Sub-Total, 4033																			**-22,045.84**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -22,045.84
4052	4222	D	B			E		DISC				X			E		N	1		-387,102.19
4052	4222	D	E			E		DISC				X			E		N	1		387,101.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /08-0735 -000-0
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			E		DISC				X		E			N			0.20
4052	4972	D	E			X		DISC				X		E			N			22,045.84
	Sub-Total, 4052																			**22,045.84**
4060, Disc: Additional offsets against BA only (total)																				========= 22,045.84
4080, Disc: Outlays, net																				========== -13,351.74
4190, Outlays, net (disc. and mand.)																				========== -13,351.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Navy an
Treasury Account:
Budget Account Id: 007-30-0735 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 235,446,307.01

Budgetary Resources

1011, Unob Bal: Transferred from other accounts 5,400,000.00

1050, Unob Bal: Unobligated balance (total) ========== 5,400,000.00

1100, BA: Disc: Appropriation 378,230,000.00

1121, BA: Disc: Approps transferred from other accounts 6,600,000.00

1130, BA: Disc: Appropriations permanently reduced -29,368,035.00

1160, BA: Disc: Appropriation (total) ========== 355,461,965.00

1700, BA: Disc: Spending auth: Collected 7,941,496.56

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 1,474,927.98

1750, BA: Disc: Spending auth: Total ========== 9,416,424.54

1900, Budget authority total (disc. and mand.) ========== 364,878,389.54

1930, Total budgetary resources avail (disc. and mand.) ========== 370,278,389.54

1940, Unob Bal: Memo: Unob bal expiring -134,832,082.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Navy an
Treasury Account:
Budget Account Id: 007-30-0735 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	168,835,565.29
3010, Ob Bal: Obligations incurred: Unexpired accounts	235,446,307.01
3011, Ob Bal: Obligations incurred: Expired accounts	19,905,228.71
3020, Ob Bal: Outlays (gross)	-258,753,667.02
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-20,984,924.53
3050, Ob Bal: EOY: Unpaid obligations	144,448,509.46
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	14,396,246.91
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,474,927.98
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-14,238,581.56
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,317,262.63
3100, Obligated balance, start of year	========== 183,231,812.20
3200, Obligated balance, end of year	========== 143,131,246.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Navy an
Treasury Account:
Budget Account Id: 007-30-0735 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	364,878,389.54
4010, Disc: Outlays from new authority	150,657,452.98
4011, Disc: Outlays from balances	108,096,214.04
4020, Disc: Total outlays, gross	258,753,667.02
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,371,230.24
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-16,780,518.74
4040, Disc: Offsets against gross BA and outlays (total)	-20,151,748.98
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,474,927.98
4052, Disc: Offset, BA: Collection cred to expired accts	12,210,252.42
4060, Disc: Additional offsets against BA only (total)	10,735,324.44
4070, Disc: Budget authority, net	355,461,965.00
4080, Disc: Outlays, net	238,601,918.04
4180, Budget authority, net (disc. and mand.)	355,461,965.00
4190, Outlays, net (disc. and mand.)	238,601,918.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -13/17-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC				X		U		N		N	37,394,898.55
Budgetary Resources																			
1011	4190	D	E							57	0740	X		U		N			113,458,000.00
1050, Unob Bal: Unobligated balance (total)																			========== 113,458,000.00
1100	4119	D	E	P				DISC				X	X	U		N	1		83,824,000.00
1130	4392	C	E	P				DISC				X		U		N			-5,824,956.00
1130	4392	C	E	P				DISC				X		U		N			-83,824.00
1130	4392	C	E	P				DISC				X		U		N			-26,797.00
Sub-Total, 1130																			**-5,935,577.00**
1160, BA: Disc: Appropriation (total)																			========== 77,888,423.00
1900, Budget authority total (disc. and mand.)																			========== 77,888,423.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 191,346,423.00
1941	4510	C	E		A									U	X	N	1		131,346,423.00
1941	4610	C	E		A									U		N	1		22,605,101.45
Sub-Total, 1941																			**153,951,524.45**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -13/17-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3010	4902	C	E					DISC				X		U			N		N	37,394,898.55
3020	4902	C	E					DISC				X		U			N		N	-37,394,898.55
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 77,888,423.00
4010	4902	C	E					DISC				X		U			N		N	37,394,898.55
4020, Disc: Total outlays, gross																				========== 37,394,898.55
4070, Disc: Budget authority, net																				========== 77,888,423.00
4080, Disc: Outlays, net																				========== 37,394,898.55
4180, Budget authority, net (disc. and mand.)																				========== 77,888,423.00
4190, Outlays, net (disc. and mand.)																				========== 37,394,898.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -12/16-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	1		-21,431,093.46
0900	4801	C	E									X		U			N	1		20,394,975.71
0900	4901	C	E									X		U			N	1		1,368.99
0900	4902	C	E					DISC	BAL			X		U			N		N	4,289,982.16
	Sub-Total, 0900																			**3,255,233.40**
Budgetary Resources																				
1000	4201	D	B											U			N	1		177,802,650.81
1000	4801	C	B									X		U			N	1		-21,431,093.46
	Sub-Total, 1000																			**156,371,557.35**
1010	4190	C	E							97	0803	X		U			N			-108,458,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 47,913,557.35
1131	4393	C	E	P				DISC				X		U			N			-6,606,000.00
1160, BA: Disc: Appropriation (total)																				========== -6,606,000.00
1900, Budget authority total (disc. and mand.)																				========== -6,606,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 41,307,557.35
1941	4510	C	E		A									U		X	N	1		22,818,093.25
1941	4610	C	E		A									U			N	1		14,981,708.40
1941	4700	C	E		A									U			N	1		252,522.30
	Sub-Total, 1941																			**38,052,323.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -12/16-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		21,431,093.46
3010	4801	C	B									X		U		N	1		-21,431,093.46
3010	4801	C	E									X		U		N	1		20,394,975.71
3010	4901	C	E									X		U		N	1		1,368.99
3010	4902	C	E					DISC	BAL			X		U		N		N	4,289,982.16
	Sub-Total, 3010																		**3,255,233.40**
3020	4902	C	E					DISC	BAL			X		U		N		N	-4,289,982.16
3050	4801	C	E											U		N	1		20,394,975.71
3050	4901	C	E											U		N	1		1,368.99
	Sub-Total, 3050																		**20,396,344.70**
3100, Obligated balance, start of year																			========== 21,431,093.46
3200, Obligated balance, end of year																			========== 20,396,344.70
BA & O, Net																			
4000, Disc: Budget authority, gross																			========== -6,606,000.00
4011	4902	C	E					DISC	BAL			X		U		N		N	4,289,982.16
4020, Disc: Total outlays, gross																			========== 4,289,982.16
4070, Disc: Budget authority, net																			========== -6,606,000.00
4080, Disc: Outlays, net																			========== 4,289,982.16
4180, Budget authority, net (disc. and mand.)																			========== -6,606,000.00
4190, Outlays, net (disc. and mand.)																			========== 4,289,982.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -12/16-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -11/15-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-53,283,161.21
0900	4801	C	E									X			U		N	1		51,475,104.06
0900	4901	C	B									X			U		N	1		-11,095.84
0900	4901	C	E									X			U		N	1		11,095.84
0900	4902	C	E					DISC				X			U		N		N	2,184,457.77
	Sub-Total, 0900																			**376,400.62**
Budgetary Resources																				
1000	4201	D	B												U		N	1		75,373,098.21
1000	4801	C	B									X			U		N	1		-53,283,161.21
1000	4901	C	B									X			U		N	1		-11,095.84
	Sub-Total, 1000																			**22,078,841.16**
1021	4871	D	E									X			U		N			71.17
1050, Unob Bal: Unobligated balance (total)																				========== 22,078,912.33
1131	4393	C	E	P				DISC				X			U		N			-1,523,000.00
1160, BA: Disc: Appropriation (total)																				========== -1,523,000.00
1900, Budget authority total (disc. and mand.)																				========== -1,523,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 20,555,912.33
1941	4510	C	E		A										U	X	N	1		14,140,060.00
1941	4610	C	E		A										U		N	1		5,474,263.56
1941	4700	C	E		A										U		N	1		565,188.15
	Sub-Total, 1941																			**20,179,511.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -11/15-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		53,283,161.21
3000	4901	C	B									X			U		N	1		11,095.84
Sub-Total, 3000																				**53,294,257.05**
3010	4801	C	B									X			U		N	1		-53,283,161.21
3010	4801	C	E									X			U		N	1		51,475,104.06
3010	4901	C	B									X			U		N	1		-11,095.84
3010	4901	C	E									X			U		N	1		11,095.84
3010	4902	C	E					DISC				X			U		N		N	2,184,457.77
Sub-Total, 3010																				**376,400.62**
3020	4902	C	E					DISC				X			U		N		N	-2,184,457.77
3040	4871	D	E									X			U		N			-71.17
3050	4801	C	E												U		N	1		51,475,104.06
3050	4871	D	E												U		N			-71.17
3050	4901	C	E												U		N	1		11,095.84
Sub-Total, 3050																				**51,486,128.73**
3100, Obligated balance, start of year																				========== 53,294,257.05
3200, Obligated balance, end of year																				========== 51,486,128.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -11/15-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -1,523,000.00
4011	4902	C	E					DISC				X			U		N		N	2,184,457.77
4020, Disc: Total outlays, gross																				========== 2,184,457.77
4070, Disc: Budget authority, net																				========== -1,523,000.00
4080, Disc: Outlays, net																				========== 2,184,457.77
4180, Budget authority, net (disc. and mand.)																				========== -1,523,000.00
4190, Outlays, net (disc. and mand.)																				========== 2,184,457.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -10/14-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-30,944,161.73
0900	4801	C	B									X		U		N	1		-144,387.26
0900	4801	C	E									X		U		N	1		144,387.26
0900	4801	C	E									X		U		N	1		16,068,486.06
0900	4901	C	B									X		U		N	1		-45,586.98
0900	4901	C	E									X		U		N	1		89,646.50
0900	4902	C	E					DISC				X		U		N		N	15,521,450.49
Sub-Total, 0900																			**689,834.34**

Budgetary Resources

1000	4201	D	B											U		N	1		34,926,582.91
1000	4222	D	B			F		DISC				X		U		N	1		144,387.26
1000	4801	C	B									X		U		N	1		-30,944,161.73
1000	4801	C	B									X		U		N	1		-144,387.26
1000	4901	C	B									X		U		N	1		-45,586.98
Sub-Total, 1000																			**3,936,834.20**
1021	4871	D	E									X		U		N			58,267.50
1050, Unob Bal: Unobligated balance (total)																			========== 3,995,101.70
1131	4393	C	E	P				DISC				X		U		N			-241,000.00
1160, BA: Disc: Appropriation (total)																			========== -241,000.00
1700	4222	D	B			F		DISC				X		U		N	1		-144,387.26
1700	4222	D	E			F		DISC				X		U		N	1		144,387.26
Sub-Total, 1700																			**0.00**
1900, Budget authority total (disc. and mand.)																			========== -241,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 3,754,101.70
1941	4510	C	E		A									U	X	N	1		2,182,733.74
1941	4610	C	E		A									U		N	1		217,206.62
1941	4700	C	E		A									U		N	1		664,327.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -10/14-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1941																		**3,064,267.36**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		30,944,161.73
3000	4801	C	B									X		U		N	1		144,387.26
3000	4901	C	B									X		U		N	1		45,586.98
	Sub-Total, 3000																		**31,134,135.97**
3010	4801	C	B									X		U		N	1		-30,944,161.73
3010	4801	C	B									X		U		N	1		-144,387.26
3010	4801	C	E									X		U		N	1		144,387.26
3010	4801	C	E									X		U		N	1		16,068,486.06
3010	4901	C	B									X		U		N	1		-45,586.98
3010	4901	C	E									X		U		N	1		89,646.50
3010	4902	C	E					DISC				X		U		N		N	15,521,450.49
	Sub-Total, 3010																		**689,834.34**
3020	4902	C	E					DISC				X		U		N		N	-15,521,450.49
3040	4871	D	E									X		U		N			-58,267.50
3050	4801	C	E											U		N	1		144,387.26
3050	4801	C	E											U		N	1		16,068,486.06
3050	4871	D	E											U		N			-58,267.50
3050	4901	C	E											U		N	1		89,646.50
	Sub-Total, 3050																		**16,244,252.32**
3100, Obligated balance, start of year																			========== 31,134,135.97
3200, Obligated balance, end of year																			========== 16,244,252.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -10/14-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -241,000.00
4011	4902	C	E					DISC				X			U		N		N	15,521,450.49
4020, Disc: Total outlays, gross																				========== 15,521,450.49
4030	4222	D	B			F		DISC				X			U		N	1		144,387.26
4030	4222	D	E			F		DISC				X			U		N	1		-144,387.26
Sub-Total, 4030																				**0.00**
4070, Disc: Budget authority, net																				========== -241,000.00
4080, Disc: Outlays, net																				========== 15,521,450.49
4180, Budget authority, net (disc. and mand.)																				========== -241,000.00
4190, Outlays, net (disc. and mand.)																				========== 15,521,450.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -09/13-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-303,464.59
0900	4801	C	B									X			U		Y	1		-71,849,241.47
0900	4801	C	E									X			U		Y	1		12,714.50
0900	4801	C	E									X			U		Y	1		54,278,467.18
0900	4901	C	B									X			U		Y	1		-97,499.17
0900	4901	D	B									X			U		Y	1		96,916.70
0900	4901	C	E									X			U		Y	1		138,731.75
0900	4902	C	E					DISC				X			U		Y		N	193,833.39
0900	4902	C	E					DISC				X			U		Y		N	34,546,605.64
Sub-Total, 0900																				**17,017,063.93**

Budgetary Resources

1000	4201	D	B												U		Y	1		274,915,721.41
1000	4222	D	B			F		DISC				X			U		Y	1		12,714.50
1000	4801	C	B									X			U		Y	1		-303,464.59
1000	4801	C	B									X			U		Y	1		-71,849,241.47
1000	4901	C	B									X			U		Y	1		-97,499.17
1000	4901	D	B									X			U		Y	1		96,916.70
Sub-Total, 1000																				**202,775,147.38**
1021	4871	D	E									X			U		Y			8,822.65
1050, Unob Bal: Unobligated balance (total)																				========== 202,783,970.03
1131	4393	C	E	P				DISC				X			U		Y			-13,113,000.00
1160, BA: Disc: Appropriation (total)																				========== -13,113,000.00
1700	4222	D	B			F		DISC				X			U		Y	1		-12,714.50
1700	4222	D	E			F		DISC				X			U		Y	1		12,714.50
Sub-Total, 1700																				**0.00**
1900, Budget authority total (disc. and mand.)																				========== -13,113,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 189,670,970.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -09/13-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4510	C	E		A									U		X	Y	1		-165,476,796.64
1940	4610	C	E		A									U			Y	1		-5,386,044.54
1940	4700	C	E		A									U			Y	1		-1,791,064.92
	Sub-Total, 1940																			**-172,653,906.10**

Change in Obl Bal

3000	4801	C	B									X		U			Y	1		303,464.59
3000	4801	C	B									X		U			Y	1		71,849,241.47
3000	4901	C	B									X		U			Y	1		97,499.17
3000	4901	D	B									X		U			Y	1		-96,916.70
	Sub-Total, 3000																			**72,153,288.53**
3010	4801	C	B									X		U			Y	1		-303,464.59
3010	4801	C	B									X		U			Y	1		-71,849,241.47
3010	4801	C	E									X		U			Y	1		12,714.50
3010	4801	C	E									X		U			Y	1		54,278,467.18
3010	4901	C	B									X		U			Y	1		-97,499.17
3010	4901	D	B									X		U			Y	1		96,916.70
3010	4901	C	E									X		U			Y	1		138,731.75
3010	4902	C	E					DISC				X		U			Y		N	193,833.39
3010	4902	C	E					DISC				X		U			Y		N	34,546,605.64
	Sub-Total, 3010																			**17,017,063.93**
3020	4902	C	E					DISC				X		U			Y		N	-193,833.39
3020	4902	C	E					DISC				X		U			Y		N	-34,546,605.64
	Sub-Total, 3020																			**-34,740,439.03**
3040	4871	D	E									X		U			Y			-8,822.65
3050	4801	C	E											U			Y	1		12,714.50
3050	4801	C	E											U			Y	1		54,278,467.18
3050	4871	D	E											U			Y			-8,822.65
3050	4901	C	E											U			Y	1		138,731.75
	Sub-Total, 3050																			**54,421,090.78**
3100, Obligated balance, start of year																				========== 72,153,288.53
3200, Obligated balance, end of year																				========== 54,421,090.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -09/13-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -13,113,000.00
4011	4902	C	E					DISC				X			U		Y		N	193,833.39
4011	4902	C	E					DISC				X			U		Y		N	34,546,605.64
Sub-Total, 4011																				**34,740,439.03**
4020, Disc: Total outlays, gross																				========== 34,740,439.03
4030	4222	D	B			F		DISC				X			U		Y	1		12,714.50
4030	4222	D	E			F		DISC				X			U		Y	1		-12,714.50
Sub-Total, 4030																				**0.00**
4070, Disc: Budget authority, net																				========== -13,113,000.00
4080, Disc: Outlays, net																				========== 34,740,439.03
4180, Budget authority, net (disc. and mand.)																				========== -13,113,000.00
4190, Outlays, net (disc. and mand.)																				========== 34,740,439.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -08/12-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		46,765.31
3000	4801	C	B									X		E		N	1		107,114,370.83
3000	4901	C	B									X		E		N	1		2,786,248.34
Sub-Total, 3000																			**109,947,384.48**
3011	4801	C	B									X		E		N	1		-46,765.31
3011	4801	C	B									X		E		N	1		-107,114,370.83
3011	4801	C	E									X		E		N	1		46,765.31
3011	4801	C	E									X		E		N	1		68,692,643.13
3011	4901	C	B									X		E		N	1		-2,786,248.34
3011	4901	C	E									X		E		N	1		644,131.64
3011	4902	C	E					DISC				X		E		N		N	40,663,633.31
Sub-Total, 3011																			**99,788.91**
3020	4902	C	E					DISC				X		E		N		N	-40,663,633.31
3041	4871	D	E									X		E		N			-257,226.32
3050	4801	C	E											E		N	1		46,765.31
3050	4801	C	E											E		N	1		68,692,643.13
3050	4871	D	E											E		N			-257,226.32
3050	4901	C	E											E		N	1		644,131.64
Sub-Total, 3050																			**69,126,313.76**
3100, Obligated balance, start of year																			========== 109,947,384.48
3200, Obligated balance, end of year																			========== 69,126,313.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -08/12-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	40,663,633.31
4020, Disc: Total outlays, gross																				========== 40,663,633.31
4030	4222	D	B			F		DISC				X			E		N	1		1.56
4030	4222	D	E			F		DISC				X			E		N	1		-1.56
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC				X			E		N	1		-1.56
4052	4222	D	E			F		DISC				X			E		N	1		1.56
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				========== 40,663,633.31
4190, Outlays, net (disc. and mand.)																				========== 40,663,633.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -07/11-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		41,054,605.65
3000	4901	C	B									X		E		N	1		3,070,948.32
3000	4901	C	B									X		E		N	1		128,733.26
Sub-Total, 3000																			**44,254,287.23**
3011	4801	C	B									X		E		N	1		-41,054,605.65
3011	4801	C	E									X		E		N	1		7,508,946.33
3011	4901	C	B									X		E		N	1		-3,070,948.32
3011	4901	C	B									X		E		N	1		-128,733.26
3011	4901	C	E									X		E		N	1		1,728,534.11
3011	4902	C	E					DISC				X		E		N		N	35,165,631.47
3011	4902	C	E					DISC				X		E		N		N	128,733.26
Sub-Total, 3011																			**277,557.94**
3020	4902	C	E					DISC				X		E		N		N	-35,165,631.47
3020	4902	C	E					DISC				X		E		N		N	-128,733.26
Sub-Total, 3020																			**-35,294,364.73**
3041	4871	D	E									X		E		N			-909,999.16
3050	4801	C	E											E		N	1		7,508,946.33
3050	4871	D	E											E		N			-909,999.16
3050	4901	C	E											E		N	1		1,728,534.11
Sub-Total, 3050																			**8,327,481.28**
3100, Obligated balance, start of year																			========== 44,254,287.23
3200, Obligated balance, end of year																			========== 8,327,481.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -07/11-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	35,165,631.47
4011	4902	C	E					DISC				X			E		N		N	128,733.26
Sub-Total, 4011																				**35,294,364.73**
4020, Disc: Total outlays, gross																				========== 35,294,364.73
4033	4972	D	E			X		DISC				X			E		N			-1,219.61
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,219.61
4052	4972	D	E			X		DISC				X			E		N			1,219.61
4060, Disc: Additional offsets against BA only (total)																				======== 1,219.61
4080, Disc: Outlays, net																				========== 35,293,145.12
4190, Outlays, net (disc. and mand.)																				========== 35,293,145.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -06/10-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		37,130,738.10
3000	4901	C	B									X		E		N	1		224,473.40
Sub-Total, 3000																			**37,355,211.50**
3011	4801	C	B									X		E		N	1		-37,130,738.10
3011	4801	C	E									X		E		N	1		19,521,039.07
3011	4901	C	B									X		E		N	1		-224,473.40
3011	4901	C	E									X		E		N	1		210,537.09
3011	4902	C	E					DISC				X		E		N		N	17,623,635.35
Sub-Total, 3011																			**0.01**
3020	4902	C	E					DISC				X		E		N		N	-17,623,635.35
3041	4871	D	E									X		E		N			-591,241.62
3050	4801	C	E											E		N	1		19,521,039.07
3050	4871	D	E											E		N			-591,241.62
3050	4901	C	E											E		N	1		210,537.09
Sub-Total, 3050																			**19,140,334.54**
3100, Obligated balance, start of year																			========== 37,355,211.50
3200, Obligated balance, end of year																			========== 19,140,334.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -06/10-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	17,623,635.35
4020, Disc: Total outlays, gross																				========== 17,623,635.35
4033	4972	D	E			X		DISC				X			E		N			-6,521.29
4040, Disc: Offsets against gross BA and outlays (total)																				======= -6,521.29
4052	4972	D	E			X		DISC				X			E		N			6,521.29
4060, Disc: Additional offsets against BA only (total)																				======== 6,521.29
4080, Disc: Outlays, net																				========== 17,617,114.06
4190, Outlays, net (disc. and mand.)																				========== 17,617,114.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -05/09-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,829,869.53
3000	4901	C	B									X			E		N	1		44,833.23
Sub-Total, 3000																				**3,874,702.76**
3011	4801	C	B									X			E		N	1		-3,829,869.53
3011	4801	C	E									X			E		N	1		989,416.84
3011	4901	C	B									X			E		N	1		-44,833.23
3011	4901	C	E									X			E		N	1		44,829.62
3011	4902	C	E					DISC				X			E		N		N	2,840,456.30
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-2,840,456.30
3041	4871	D	E									X			E		N			-258,107.40
3050	4801	C	E												E		N	1		989,416.84
3050	4871	D	E												E		N			-258,107.40
3050	4901	C	E												E		N	1		44,829.62
Sub-Total, 3050																				**776,139.06**
3100, Obligated balance, start of year																				========== 3,874,702.76
3200, Obligated balance, end of year																				========== 776,139.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -05/09-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	2,840,456.30
4020, Disc: Total outlays, gross																				========== 2,840,456.30
4080, Disc: Outlays, net																				========== 2,840,456.30
4190, Outlays, net (disc. and mand.)																				========== 2,840,456.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -04/08-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		7,083,889.37
3000	4901	D	B									X		E		N	1		-9,751.07
Sub-Total, 3000																			**7,074,138.30**
3011	4801	C	B									X		E		N	1		-7,083,889.37
3011	4801	C	E									X		E		N	1		7,102,906.95
3011	4901	D	B									X		E		N	1		9,751.07
3011	4901	D	E									X		E		N	1		-111,452.68
3011	4902	C	E					DISC				X		E		N		N	82,684.03
Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X		E		N		N	-82,684.03
3041	4871	D	E									X		E		N			-5,337,102.47
3041	4971	D	E									X		E		N			-14,234.94
Sub-Total, 3041																			**-5,351,337.41**
3050	4801	C	E											E		N	1		7,102,906.95
3050	4871	D	E											E		N			-5,337,102.47
3050	4901	D	E											E		N	1		-111,452.68
3050	4971	D	E											E		N			-14,234.94
Sub-Total, 3050																			**1,640,116.86**
3100, Obligated balance, start of year																			========== 7,074,138.30
3200, Obligated balance, end of year																			========== 1,640,116.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -04/08-0740 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	82,684.03
4020, Disc: Total outlays, gross																				========= 82,684.03
4080, Disc: Outlays, net																				========= 82,684.03
4190, Outlays, net (disc. and mand.)																				========= 82,684.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force, Recovery Act
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -09/13-0743 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		Y	1		-91,478.07
0900	4801	C	E									X		U		Y	1		66,428.52
0900	4902	C	E					DISC				X		U		Y		N	25,049.55
Sub-Total, 0900																			**0.00**
Budgetary Resources																			
1000	4201	D	B											U		Y	1		135,421.78
1000	4801	C	B									X		U		Y	1		-91,478.07
Sub-Total, 1000																			**43,943.71**
1050, Unob Bal: Unobligated balance (total)																			========= 43,943.71
1131	4393	C	E	P				DISC				X		U		Y			-43,943.00
1160, BA: Disc: Appropriation (total)																			========== -43,943.00
1900, Budget authority total (disc. and mand.)																			========== -43,943.00
1930, Total budgetary resources avail (disc. and mand.)																			====== 0.71
1940	4450	C	E											U		Y	1		-0.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force, Recovery Act
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -09/13-0743 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		91,478.07
3010	4801	C	B									X		U		Y	1		-91,478.07
3010	4801	C	E									X		U		Y	1		66,428.52
3010	4902	C	E					DISC				X		U		Y		N	25,049.55
	Sub-Total, 3010																		**0.00**
3020	4902	C	E					DISC				X		U		Y		N	-25,049.55
3050	4801	C	E											U		Y	1		66,428.52
3100, Obligated balance, start of year																			========= 91,478.07
3200, Obligated balance, end of year																			========= 66,428.52

BA & O, Net

4000, Disc: Budget authority, gross																			========== -43,943.00
4011	4902	C	E					DISC				X		U		Y		N	25,049.55
4020, Disc: Total outlays, gross																			========= 25,049.55
4070, Disc: Budget authority, net																			========== -43,943.00
4080, Disc: Outlays, net																			========= 25,049.55
4180, Budget authority, net (disc. and mand.)																			========== -43,943.00
4190, Outlays, net (disc. and mand.)																			========= 25,049.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Construction, Air Force
Treasury Account:
Budget Account Id: 007-30-0740 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 58,733,430.84

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 385,206,323.80

1010, Unob Bal: Transferred to other accounts -108,458,000.00

1011, Unob Bal: Transferred from other accounts 113,458,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 67,161.32

1050, Unob Bal: Unobligated balance (total) ========== 390,273,485.12

1100, BA: Disc: Appropriation 83,824,000.00

1130, BA: Disc: Appropriations permanently reduced -5,935,577.00

1131, BA: Disc: Unob bal of approps permanently reduced -21,526,943.00

1160, BA: Disc: Appropriation (total) ========== 56,361,480.00

1900, Budget authority total (disc. and mand.) ========== 56,361,480.00

1930, Total budgetary resources avail (disc. and mand.) ========== 446,634,965.12

1940, Unob Bal: Memo: Unob bal expiring -172,653,906.81

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 215,247,627.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Construction, Air Force
Treasury Account:
Budget Account Id: 007-30-0740 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	380,609,977.35
3010, Ob Bal: Obligations incurred: Unexpired accounts	58,733,430.84
3011, Ob Bal: Obligations incurred: Expired accounts	377,346.86
3020, Ob Bal: Outlays (gross)	-190,661,051.27
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-67,161.32
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-7,367,911.91
3050, Ob Bal: EOY: Unpaid obligations	241,624,630.55
3100, Obligated balance, start of year	========== 380,609,977.35
3200, Obligated balance, end of year	========== 241,624,630.55

BA & O, Net

4000, Disc: Budget authority, gross	========== 56,361,480.00
4010, Disc: Outlays from new authority	37,394,898.55
4011, Disc: Outlays from balances	153,266,152.72
4020, Disc: Total outlays, gross	========== 190,661,051.27
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,740.90
4040, Disc: Offsets against gross BA and outlays (total)	======= -7,740.90
4052, Disc: Offset, BA: Collection cred to expired accts	7,740.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Construction, Air Force
Treasury Account:
Budget Account Id: 007-30-0740 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				======== 7,740.90
4070, Disc: Budget authority, net																				========== 56,361,480.00
4080, Disc: Outlays, net																				========== 190,653,310.37
4180, Budget authority, net (disc. and mand.)																				========== 56,361,480.00
4190, Outlays, net (disc. and mand.)																				========== 190,653,310.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /13-0745 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		155,340,376.35
0900	4801	C	E									X			U		Y	1		473,166.17
0900	4901	C	E									X			U		Y	1		4,502,902.56
0900	4901	D	E									X			U		Y	1		-98,628.50
0900	4902	C	E					DISC				X			U		Y		N	172,301,710.29
0900	4902	C	E					DISC				X			U		Y		N	30,912,218.83
Sub-Total, 0900																				**363,431,745.70**

Budgetary Resources

1011	4190	D	E							57	0745	X			U		Y			23,376,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 23,376,000.00
1100	4119	D	E	P				DISC				X		X	U		Y	1		497,829,000.00
1130	4392	C	E	P				DISC				X			U		Y			-159,146.00
1130	4392	C	E	P				DISC				X			U		Y			-33,707,856.00
1130	4392	C	E	P				DISC				X			U		Y			-497,829.00
Sub-Total, 1130																				**-34,364,831.00**
1160, BA: Disc: Appropriation (total)																				========== 463,464,169.00
1700	4222	D	E			X		DISC				X			U		Y	1		128,936.11
1700	4252	D	E			F		DISC				X			U		Y			665,594.95
1700	4252	D	E			X		DISC				X			U		Y			30,095,677.44
Sub-Total, 1700																				**30,890,208.50**
1701	4221	D	E			F		DISC				X			U		Y	1		606,955.33
1701	4251	D	E			F		DISC				X			U		Y	1		52,317.94
Sub-Total, 1701																				**659,273.27**
1750, BA: Disc: Spending auth: Total																				========== 31,549,481.77
1900, Budget authority total (disc. and mand.)																				========== 495,013,650.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /13-0745 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 518,389,650.77
1940	4510	D	E		A									U	D	Y	1		709,186,191.64
1940	4510	C	E		S									U		Y	1		-46,346,017.00
1940	4610	C	E		A									U		Y	1		-262,725.27
1940	4610	C	E		A									U		Y	1		-797,765,676.33
1940	4700	C	E		A									U		Y	1		-19,769,678.11
Sub-Total, 1940																			**-154,957,905.07**

Change in Obl Bal

3010	4801	C	E									X		U		Y	1		155,340,376.35
3010	4801	C	E									X		U		Y	1		473,166.17
3010	4901	C	E									X		U		Y	1		4,502,902.56
3010	4901	D	E									X		U		Y	1		-98,628.50
3010	4902	C	E					DISC				X		U		Y		N	172,301,710.29
3010	4902	C	E					DISC				X		U		Y		N	30,912,218.83
Sub-Total, 3010																			**363,431,745.70**
3020	4902	C	E					DISC				X		U		Y		N	-172,301,710.29
3020	4902	C	E					DISC				X		U		Y		N	-30,912,218.83
Sub-Total, 3020																			**-203,213,929.12**
3050	4801	C	E											U		Y	1		155,340,376.35
3050	4801	C	E											U		Y	1		473,166.17
3050	4901	C	E											U		Y	1		4,502,902.56
3050	4901	D	E											U		Y	1		-98,628.50
Sub-Total, 3050																			**160,217,816.58**
3070	4221	D	E			F		DISC				X		U		Y	1		-606,955.33
3070	4251	D	E			F		DISC				X		U		Y	1		-52,317.94
Sub-Total, 3070																			**-659,273.27**
3090	4221	D	E			F		DISC						U		Y	1		-606,955.33
3090	4251	D	E			F		DISC						U		Y	1		-52,317.94
Sub-Total, 3090																			**-659,273.27**
3200, Obligated balance, end of year																			========== 159,558,543.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /13-0745 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 495,013,650.77
4010	4902	C	E					DISC				X			U		Y		N	172,301,710.29
4010	4902	C	E					DISC				X			U		Y		N	30,912,218.83
Sub-Total, 4010																				**203,213,929.12**
4020, Disc: Total outlays, gross																				========== 203,213,929.12
4030	4252	D	E			F		DISC				X			U		Y			-665,594.95
4033	4222	D	E			X		DISC				X			U		Y	1		-128,936.11
4033	4252	D	E			X		DISC				X			U		Y			-30,095,677.44
Sub-Total, 4033																				**-30,224,613.55**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -30,890,208.50
4050	4221	D	E			F		DISC				X			U		Y	1		-606,955.33
4050	4251	D	E			F		DISC				X			U		Y	1		-52,317.94
Sub-Total, 4050																				**-659,273.27**
4060, Disc: Additional offsets against BA only (total)																				========== -659,273.27
4070, Disc: Budget authority, net																				========== 463,464,169.00
4080, Disc: Outlays, net																				========== 172,323,720.62
4180, Budget authority, net (disc. and mand.)																				========== 463,464,169.00
4190, Outlays, net (disc. and mand.)																				========== 172,323,720.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /12-0745 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		138,809,384.05
3000	4801	C	B									X			E		N	1		165,368.96
3000	4901	C	B									X			E		N	1		6,166,461.02
3000	4901	C	B									X			E		N	1		395,148.49
Sub-Total, 3000																				**145,536,362.52**
3011	4801	C	B									X			E		N	1		-138,809,384.05
3011	4801	C	B									X			E		N	1		-165,368.96
3011	4801	C	E									X			E		N	1		168,721.64
3011	4801	C	E									X			E		N	1		43,471,298.90
3011	4901	C	B									X			E		N	1		-6,166,461.02
3011	4901	C	B									X			E		N	1		-395,148.49
3011	4901	C	E									X			E		N	1		3,868,999.17
3011	4901	C	E									X			E		N	1		178,849.75
3011	4902	C	E					DISC				X			E		N		N	99,460,980.86
3011	4902	C	E					DISC				X			E		N		N	481,820.21
Sub-Total, 3011																				**2,094,308.01**
3020	4902	C	E					DISC				X			E		N		N	-99,460,980.86
3020	4902	C	E					DISC				X			E		N		N	-481,820.21
Sub-Total, 3020																				**-99,942,801.07**
3041	4871	D	E									X			E		N			-8,619,734.96
3041	4971	D	E									X			E		N			-672,441.58
Sub-Total, 3041																				**-9,292,176.54**
3050	4801	C	E												E		N	1		168,721.64
3050	4801	C	E												E		N	1		43,471,298.90
3050	4871	D	E												E		N			-8,619,734.96
3050	4901	C	E												E		N	1		3,868,999.17
3050	4901	C	E												E		N	1		178,849.75
3050	4971	D	E												E		N			-672,441.58
Sub-Total, 3050																				**38,395,692.92**
3060	4221	D	B			F		DISC				X			E		N	1		-28,183.09
3060	4251	D	B			F		DISC				X			E		N	1		-532,334.36
Sub-Total, 3060																				**-560,517.45**
3071	4221	D	B			F		DISC				X			E		N	1		28,183.09
3071	4251	D	B			F		DISC				X			E		N	1		532,334.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /12-0745 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	E			F		DISC				X		E			N	1		-989.59
Sub-Total, 3071																				**559,527.86**
3090	4251	D	E			F		DISC						E			N	1		-989.59
3100, Obligated balance, start of year																				========== 144,975,845.07
3200, Obligated balance, end of year																				========== 38,394,703.33

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	99,460,980.86
4011	4902	C	E					DISC				X		E			N		N	481,820.21
Sub-Total, 4011																				**99,942,801.07**
4020, Disc: Total outlays, gross																				========== 99,942,801.07
4030	4252	D	E			F		DISC				X		E			N			-386,751.27
4033	4222	D	B			X		DISC				X		E			N	1		137,185.87
4033	4252	D	E			X		DISC				X		E			N			-232,254.81
4033	4972	D	E			X		DISC				X		E			N			-46,765.95
Sub-Total, 4033																				**-141,834.89**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -528,586.16
4052	4222	D	B			X		DISC				X		E			N	1		-137,185.87
4052	4252	D	E			F		DISC				X		E			N			386,751.27
4052	4252	D	E			X		DISC				X		E			N			232,254.81
4052	4972	D	E			X		DISC				X		E			N			46,765.95
Sub-Total, 4052																				**528,586.16**
4060, Disc: Additional offsets against BA only (total)																				========== 528,586.16
4080, Disc: Outlays, net																				========== 99,414,214.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /12-0745 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 99,414,214.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /11-0745 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-16,425.00
3000	4801	C	B									X			E		N	1		26,963,892.37
3000	4901	C	B									X			E		N	1		4,386.94
3000	4901	D	B									X			E		N	1		-461,998.99
Sub-Total, 3000																				**26,489,855.32**
3011	4801	D	B									X			E		N	1		16,425.00
3011	4801	C	B									X			E		N	1		-26,963,892.37
3011	4801	D	E									X			E		N	1		-16,425.00
3011	4801	C	E									X			E		N	1		11,107,666.15
3011	4802	C	B					DISC				X			E		N	1	N	-2,238.00
3011	4802	C	E					DISC				X			E		N	1	N	1,497.96
3011	4901	C	B									X			E		N	1		-4,386.94
3011	4901	D	B									X			E		N	1		461,998.99
3011	4901	C	E									X			E		N	1		4,386.94
3011	4901	D	E									X			E		N	1		-191,301.44
3011	4902	C	E					DISC				X			E		N		N	15,992,565.38
Sub-Total, 3011																				**406,296.67**
3020	4802	C	B					DISC				X			E		N	1	N	2,238.00
3020	4802	C	E					DISC				X			E		N	1	N	-1,497.96
3020	4902	C	E					DISC				X			E		N		N	-15,992,565.38
Sub-Total, 3020																				**-15,991,825.34**
3041	4871	D	E									X			E		N			-3,405,546.60
3041	4971	D	E									X			E		N			-5,963.00
Sub-Total, 3041																				**-3,411,509.60**
3050	4801	D	E												E		N	1		-16,425.00
3050	4801	C	E												E		N	1		11,107,666.15
3050	4871	D	E												E		N			-3,405,546.60
3050	4901	C	E												E		N	1		4,386.94
3050	4901	D	E												E		N	1		-191,301.44
3050	4971	D	E												E		N			-5,963.00
Sub-Total, 3050																				**7,492,817.05**
3060	4221	D	B			F		DISC				X			E		N	1		-8,649.77
3060	4251	D	B			F		DISC				X			E		N	1		-4,386.94
Sub-Total, 3060																				**-13,036.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /11-0745 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X			E		N	1		8,649.77
3071	4221	D	E			F		DISC				X			E		N	1		-8,649.77
3071	4251	D	B			F		DISC				X			E		N	1		4,386.94
3071	4251	D	E			F		DISC				X			E		N	1		-4,386.94
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-8,649.77
3090	4251	D	E			F		DISC							E		N	1		-4,386.94
Sub-Total, 3090																				**-13,036.71**
3100, Obligated balance, start of year																				========== 26,476,818.61
3200, Obligated balance, end of year																				========== 7,479,780.34

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-2,238.00
4011	4802	C	E					DISC				X			E		N	1	N	1,497.96
4011	4902	C	E					DISC				X			E		N		N	15,992,565.38
Sub-Total, 4011																				**15,991,825.34**
4020, Disc: Total outlays, gross																				========== 15,991,825.34
4033	4972	D	E			X		DISC				X			E		N			-145,787.92
4040, Disc: Offsets against gross BA and outlays (total)																				========== -145,787.92
4052	4972	D	E			X		DISC				X			E		N			145,787.92
4060, Disc: Additional offsets against BA only (total)																				========== 145,787.92
4080, Disc: Outlays, net																				========== 15,846,037.42
4190, Outlays, net (disc. and mand.)																				========== 15,846,037.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /10-0745 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		6,749,147.13
3000	4801	D	B									X		E		N	1		-3,398.00
3000	4901	D	B									X		E		N	1		-95,085.27
Sub-Total, 3000																			**6,650,663.86**
3011	4801	C	B									X		E		N	1		-6,749,147.13
3011	4801	D	B									X		E		N	1		3,398.00
3011	4801	D	E									X		E		N	1		-3,398.00
3011	4801	C	E									X		E		N	1		5,584,986.03
3011	4901	D	B									X		E		N	1		95,085.27
3011	4901	D	E									X		E		N	1		-128,175.03
3011	4902	C	E					DISC				X		E		N		N	1,198,140.72
Sub-Total, 3011																			**889.86**
3020	4902	C	E					DISC				X		E		N		N	-1,198,140.72
3041	4871	D	E									X		E		N			-794,860.76
3041	4971	D	E									X		E		N			-297.88
Sub-Total, 3041																			**-795,158.64**
3050	4801	D	E											E		N	1		-3,398.00
3050	4801	C	E											E		N	1		5,584,986.03
3050	4871	D	E											E		N			-794,860.76
3050	4901	D	E											E		N	1		-128,175.03
3050	4971	D	E											E		N			-297.88
Sub-Total, 3050																			**4,658,254.36**
3060	4221	D	B			F		DISC				X		E		N	1		-6,746.66
3071	4221	D	B			F		DISC				X		E		N	1		6,746.66
3071	4221	D	E			F		DISC				X		E		N	1		-6,746.66
Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC						E		N	1		-6,746.66
3100, Obligated balance, start of year																			========== 6,643,917.20
3200, Obligated balance, end of year																			========== 4,651,507.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /10-0745 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	1,198,140.72
4020, Disc: Total outlays, gross																				========== 1,198,140.72
4033	4972	D	E			X		DISC				X			E		N			-3,306.22
4040, Disc: Offsets against gross BA and outlays (total)																				======= -3,306.22
4052	4972	D	E			X		DISC				X			E		N			3,306.22
4060, Disc: Additional offsets against BA only (total)																				======== 3,306.22
4080, Disc: Outlays, net																				========== 1,194,834.50
4190, Outlays, net (disc. and mand.)																				========== 1,194,834.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /09-0745 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		4,824.11
3000	4801	C	B									X		E		N	1		5,833,190.65
3000	4901	C	B									X		E		N	1		89,617.71
Sub-Total, 3000																			**5,927,632.47**
3011	4801	C	B									X		E		N	1		-4,824.11
3011	4801	C	B									X		E		N	1		-5,833,190.65
3011	4801	C	E									X		E		N	1		4,824.11
3011	4801	C	E									X		E		N	1		4,709,295.17
3011	4901	C	B									X		E		N	1		-89,617.71
3011	4901	C	E									X		E		N	1		7,588.97
3011	4902	C	E					DISC				X		E		N		N	1,243,896.44
Sub-Total, 3011																			**37,972.22**
3020	4902	C	E					DISC				X		E		N		N	-1,243,896.44
3041	4871	D	E									X		E		N			-995,421.44
3041	4971	D	E									X		E		N			-38,143.76
Sub-Total, 3041																			**-1,033,565.20**
3050	4801	C	E											E		N	1		4,824.11
3050	4801	C	E											E		N	1		4,709,295.17
3050	4871	D	E											E		N			-995,421.44
3050	4901	C	E											E		N	1		7,588.97
3050	4971	D	E											E		N			-38,143.76
Sub-Total, 3050																			**3,688,143.05**
3100, Obligated balance, start of year																			========== 5,927,632.47
3200, Obligated balance, end of year																			========== 3,688,143.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /09-0745 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	1,243,896.44
4020, Disc: Total outlays, gross																				1,243,896.44
4033	4972	D	E			X		DISC				X			E		N			-28,612.93
4040, Disc: Offsets against gross BA and outlays (total)																				-28,612.93
4052	4972	D	E			X		DISC				X			E		N			28,612.93
4060, Disc: Additional offsets against BA only (total)																				28,612.93
4080, Disc: Outlays, net																				1,215,283.51
4190, Outlays, net (disc. and mand.)																				1,215,283.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /08-0745 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E		N	1		-143,270.97
3000	4801	C	B									X		E		N	1		2,549,940.80
3000	4901	C	B									X		E		N	1		175,192.30
Sub-Total, 3000																			**2,581,862.13**
3011	4801	D	B									X		E		N	1		143,270.97
3011	4801	C	B									X		E		N	1		-2,549,940.80
3011	4801	C	E									X		E		N	1		2,388,814.16
3011	4801	D	E									X		E		N	1		-143,270.97
3011	4901	C	B									X		E		N	1		-175,192.30
3011	4901	C	E									X		E		N	1		175,192.30
3011	4902	C	E					DISC				X		E		N		N	161,126.65
Sub-Total, 3011																			**0.01**
3020	4902	C	E					DISC				X		E		N		N	-161,126.65
3041	4871	D	E									X		E		N			-730,409.71
3041	4971	D	E									X		E		N			-860.17
Sub-Total, 3041																			**-731,269.88**
3050	4801	C	E											E		N	1		2,388,814.16
3050	4801	D	E											E		N	1		-143,270.97
3050	4871	D	E											E		N			-730,409.71
3050	4901	C	E											E		N	1		175,192.30
3050	4971	D	E											E		N			-860.17
Sub-Total, 3050																			**1,689,465.61**
3060	4221	D	B			F		DISC				X		E		N	1		-41,675.89
3071	4221	D	B			F		DISC				X		E		N	1		41,675.89
3071	4221	D	E			F		DISC				X		E		N	1		-41,675.89
Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC						E		N	1		-41,675.89
3100, Obligated balance, start of year																			========== 2,540,186.24
3200, Obligated balance, end of year																			========== 1,647,789.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /08-0745 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	161,126.65
4020, Disc: Total outlays, gross																				========== 161,126.65
4033	4972	D	E			X		DISC				X			E		N			-2,254.20
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,254.20
4052	4972	D	E			X		DISC				X			E		N			2,254.20
4060, Disc: Additional offsets against BA only (total)																				======== 2,254.20
4080, Disc: Outlays, net																				========== 158,872.45
4190, Outlays, net (disc. and mand.)																				========== 158,872.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Air For
Treasury Account:
Budget Account Id: 007-30-0745 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 363,431,745.70

Budgetary Resources

1011, Unob Bal: Transferred from other accounts 23,376,000.00

1050, Unob Bal: Unobligated balance (total) ========== 23,376,000.00

1100, BA: Disc: Appropriation 497,829,000.00

1130, BA: Disc: Appropriations permanently reduced -34,364,831.00

1160, BA: Disc: Appropriation (total) ========== 463,464,169.00

1700, BA: Disc: Spending auth: Collected 30,890,208.50

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 659,273.27

1750, BA: Disc: Spending auth: Total ========== 31,549,481.77

1900, Budget authority total (disc. and mand.) ========== 495,013,650.77

1930, Total budgetary resources avail (disc. and mand.) ========== 518,389,650.77

1940, Unob Bal: Memo: Unob bal expiring -154,957,905.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Air For
Treasury Account:
Budget Account Id: 007-30-0745 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	187,186,376.30
3010, Ob Bal: Obligations incurred: Unexpired accounts	363,431,745.70
3011, Ob Bal: Obligations incurred: Expired accounts	2,539,466.77
3020, Ob Bal: Outlays (gross)	-321,751,719.34
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-15,263,679.86
3050, Ob Bal: EOY: Unpaid obligations	216,142,189.57
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-621,976.71
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-659,273.27
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	559,527.86
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-721,722.12
3100, Obligated balance, start of year	========== 186,564,399.59
3200, Obligated balance, end of year	========== 215,420,467.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Air For
Treasury Account:
Budget Account Id: 007-30-0745 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	495,013,650.77
4010, Disc: Outlays from new authority	203,213,929.12
4011, Disc: Outlays from balances	118,537,790.22
4020, Disc: Total outlays, gross	321,751,719.34
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,052,346.22
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-30,546,409.71
4040, Disc: Offsets against gross BA and outlays (total)	-31,598,755.93
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-659,273.27
4052, Disc: Offset, BA: Collection cred to expired accts	708,547.43
4060, Disc: Additional offsets against BA only (total)	49,274.16
4070, Disc: Budget authority, net	463,464,169.00
4080, Disc: Outlays, net	290,152,963.41
4180, Budget authority, net (disc. and mand.)	463,464,169.00
4190, Outlays, net (disc. and mand.)	290,152,963.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Treasury Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -10/14-0760 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-26,427.54
0900	4801	C	E									X			U		N	1		800.02
0900	4901	C	B									X			U		N	1		-87,059.86
0900	4902	C	E					DISC				X			U		N		N	112,687.38
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		388,480.35
1000	4801	C	B									X			U		N	1		-26,427.54
1000	4901	C	B									X			U		N	1		-87,059.86
	Sub-Total, 1000																			**274,992.95**
1021	4871	D	E									X			U		N			800.02
1050, Unob Bal: Unobligated balance (total)																				========== 275,792.97
1131	4393	C	E	P				DISC				X			U		N			-20,826.00
1160, BA: Disc: Appropriation (total)																				========== -20,826.00
1900, Budget authority total (disc. and mand.)																				========== -20,826.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 254,966.97
1941	4610	C	E		A										U		N	1		254,966.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Treasury Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -10/14-0760 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		26,427.54
3000	4901	C	B									X		U		N	1		87,059.86
	Sub-Total, 3000																		**113,487.40**
3010	4801	C	B									X		U		N	1		-26,427.54
3010	4801	C	E									X		U		N	1		800.02
3010	4901	C	B									X		U		N	1		-87,059.86
3010	4902	C	E					DISC				X		U		N		N	112,687.38
	Sub-Total, 3010																		**0.00**
3020	4902	C	E					DISC				X		U		N		N	-112,687.38
3040	4871	D	E									X		U		N			-800.02
3050	4801	C	E											U		N	1		800.02
3050	4871	D	E											U		N			-800.02
	Sub-Total, 3050																		**0.00**
	3100, Obligated balance, start of year																		========== 113,487.40

BA & O, Net

	4000, Disc: Budget authority, gross																		========== -20,826.00
4011	4902	C	E					DISC				X		U		N		N	112,687.38
	4020, Disc: Total outlays, gross																		========== 112,687.38
	4070, Disc: Budget authority, net																		========== -20,826.00
	4080, Disc: Outlays, net																		========== 112,687.38
	4180, Budget authority, net (disc. and mand.)																		========== -20,826.00
	4190, Outlays, net (disc. and mand.)																		========== 112,687.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Treasury Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -10/14-0760 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Treasury Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -07/11-0760 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-303.34
3011	4801	D	B									X			E		N	1		303.34
3011	4801	D	E									X			E		N	1		-303.34
Sub-Total, 3011																				**0.00**
3050	4801	D	E												E		N	1		-303.34
3100, Obligated balance, start of year																				====== -303.34
3200, Obligated balance, end of year																				====== -303.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Treasury Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -05/09-0760 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,296.77
3011	4801	C	B									X			E		N	1		-1,296.77
3011	4801	C	E									X			E		N	1		1,296.77
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		1,296.77
3100, Obligated balance, start of year																				======== 1,296.77
3200, Obligated balance, end of year																				======== 1,296.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Treasury Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -04/08-0760 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-890.28
3000	4901	C	B									X			E		N	1		7,860.82
	Sub-Total, 3000																			**6,970.54**
3011	4801	D	B									X			E		N	1		890.28
3011	4801	D	E									X			E		N	1		-890.28
3011	4901	C	B									X			E		N	1		-7,860.82
3011	4901	C	E									X			E		N	1		7,860.82
	Sub-Total, 3011																			**0.00**
3050	4801	D	E												E		N	1		-890.28
3050	4901	C	E												E		N	1		7,860.82
	Sub-Total, 3050																			**6,970.54**
3100, Obligated balance, start of year																				======== 6,970.54
3200, Obligated balance, end of year																				======== 6,970.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Construction, Defense-Wide
Treasury Account:
Budget Account Id: 007-30-0760 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	274,992.95
1021, Unob Bal: Recov of prior year unpaid obligations	800.02
1050, Unob Bal: Unobligated balance (total)	========== 275,792.97
1131, BA: Disc: Unob bal of approps permanently reduced	-20,826.00
1160, BA: Disc: Appropriation (total)	========== -20,826.00
1900, Budget authority total (disc. and mand.)	========== -20,826.00
1930, Total budgetary resources avail (disc. and mand.)	========== 254,966.97
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	254,966.97

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	121,451.37
3020, Ob Bal: Outlays (gross)	-112,687.38
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-800.02
3050, Ob Bal: EOY: Unpaid obligations	7,963.97
3100, Obligated balance, start of year	========== 121,451.37
3200, Obligated balance, end of year	======== 7,963.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Construction, Defense-Wide
Treasury Account:
Budget Account Id: 007-30-0760 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== -20,826.00
4011, Disc: Outlays from balances	112,687.38
4020, Disc: Total outlays, gross	========== 112,687.38
4070, Disc: Budget authority, net	========== -20,826.00
4080, Disc: Outlays, net	========== 112,687.38
4180, Budget authority, net (disc. and mand.)	========== -20,826.00
4190, Outlays, net (disc. and mand.)	========== 112,687.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /13-0765 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		9,264,826.14
0900	4901	C	E									X			U		Y	1		547,167.53
0900	4902	C	E					DISC				X			U		Y		N	28,785,747.13
	Sub-Total, 0900																			**38,597,740.80**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		52,238,000.00
1130	4392	C	E	P				DISC				X			U		Y			-4,049,511.00
1160, BA: Disc: Appropriation (total)																				========== 48,188,489.00
1900, Budget authority total (disc. and mand.)																				========== 48,188,489.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 48,188,489.00
1940	4510	C	E		S										U		Y	1		-4,315,600.00
1940	4610	C	E		A										U		Y	1		-5,275,148.20
	Sub-Total, 1940																			**-9,590,748.20**
Change in Obl Bal																				
3010	4801	C	E									X			U		Y	1		9,264,826.14
3010	4901	C	E									X			U		Y	1		547,167.53
3010	4902	C	E					DISC				X			U		Y		N	28,785,747.13
	Sub-Total, 3010																			**38,597,740.80**
3020	4902	C	E					DISC				X			U		Y		N	-28,785,747.13
3050	4801	C	E												U		Y	1		9,264,826.14
3050	4901	C	E												U		Y	1		547,167.53
	Sub-Total, 3050																			**9,811,993.67**
3200, Obligated balance, end of year																				========== 9,811,993.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /13-0765 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 48,188,489.00
4010	4902	C	E					DISC				X		U			Y		N	28,785,747.13
4020, Disc: Total outlays, gross																				========== 28,785,747.13
4070, Disc: Budget authority, net																				========== 48,188,489.00
4080, Disc: Outlays, net																				========== 28,785,747.13
4180, Budget authority, net (disc. and mand.)																				========== 48,188,489.00
4190, Outlays, net (disc. and mand.)																				========== 28,785,747.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /12-0765 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,527,860.70
3000	4901	C	B									X			E		N	1		1,318,862.52
Sub-Total, 3000																				**10,846,723.22**
3011	4801	C	B									X			E		N	1		-9,527,860.70
3011	4801	C	E									X			E		N	1		6,148,979.08
3011	4881	C	E									X			E		N			1,425,446.77
3011	4901	C	B									X			E		N	1		-1,318,862.52
3011	4901	D	E									X			E		N	1		-283,255.80
3011	4902	C	E					DISC				X			E		N		N	4,980,999.94
Sub-Total, 3011																				**1,425,446.77**
3020	4902	C	E					DISC				X			E		N		N	-4,980,999.94
3041	4871	D	E									X			E		N			-1,771,171.37
3050	4801	C	E												E		N	1		6,148,979.08
3050	4871	D	E												E		N			-1,771,171.37
3050	4881	C	E												E		N			1,425,446.77
3050	4901	D	E												E		N	1		-283,255.80
Sub-Total, 3050																				**5,519,998.68**
3060	4251	C	B			F		DISC				X			E		N	1		25,477.55
3071	4251	C	B			F		DISC				X			E		N	1		-25,477.55
3071	4251	C	E			F		DISC				X			E		N	1		25,477.55
Sub-Total, 3071																				**0.00**
3090	4251	C	E			F		DISC							E		N	1		25,477.55
3100, Obligated balance, start of year																				========== 10,872,200.77
3200, Obligated balance, end of year																				========== 5,545,476.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /12-0765 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	4,980,999.94
4020, Disc: Total outlays, gross																			========== 4,980,999.94
4080, Disc: Outlays, net																			========== 4,980,999.94
4190, Outlays, net (disc. and mand.)																			========== 4,980,999.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /11-0765 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,129,311.01
3000	4901	D	B									X			E		N	1		-4,493.31
Sub-Total, 3000																				**3,124,817.70**
3011	4801	C	B									X			E		N	1		-3,129,311.01
3011	4801	C	E									X			E		N	1		3,158,209.63
3011	4881	C	E									X			E		N			327,498.82
3011	4901	D	B									X			E		N	1		4,493.31
3011	4901	D	E									X			E		N	1		-839.97
3011	4902	D	E					DISC				X			E		N		N	-32,551.96
Sub-Total, 3011																				**327,498.82**
3020	4902	D	E					DISC				X			E		N		N	32,551.96
3041	4871	D	E									X			E		N			-443,632.55
3050	4801	C	E												E		N	1		3,158,209.63
3050	4871	D	E												E		N			-443,632.55
3050	4881	C	E												E		N			327,498.82
3050	4901	D	E												E		N	1		-839.97
Sub-Total, 3050																				**3,041,235.93**
3060	4251	D	B			F		DISC				X			E		N	1		-378,370.68
3071	4251	D	B			F		DISC				X			E		N	1		378,370.68
3071	4251	D	E			F		DISC				X			E		N	1		-378,370.68
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-378,370.68
3100, Obligated balance, start of year																				========== 2,746,447.02
3200, Obligated balance, end of year																				========== 2,662,865.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /11-0765 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	D	E					DISC				X			E		N		N	-32,551.96
4020, Disc: Total outlays, gross																				========== -32,551.96
4080, Disc: Outlays, net																				========== -32,551.96
4190, Outlays, net (disc. and mand.)																				========== -32,551.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /10-0765 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,209,027.92
3000	4901	C	B									X			E		N	1		1,983.20
Sub-Total, 3000																				**2,211,011.12**
3011	4801	C	B									X			E		N	1		-2,209,027.92
3011	4801	C	E									X			E		N	1		2,214,565.75
3011	4802	C	B					DISC				X			E		N	1	N	-23.10
3011	4802	C	E					DISC				X			E		N	1	N	23.10
3011	4881	C	E									X			E		N			19,503.28
3011	4901	C	B									X			E		N	1		-1,983.20
3011	4901	C	E									X			E		N	1		1,926.02
3011	4902	D	E					DISC				X			E		N		N	-5,480.65
Sub-Total, 3011																				**19,503.28**
3020	4802	C	B					DISC				X			E		N	1	N	23.10
3020	4802	C	E					DISC				X			E		N	1	N	-23.10
3020	4902	D	E					DISC				X			E		N		N	5,480.65
Sub-Total, 3020																				**5,480.65**
3041	4871	D	E									X			E		N			-26,882.03
3050	4801	C	E												E		N	1		2,214,565.75
3050	4871	D	E												E		N			-26,882.03
3050	4881	C	E												E		N			19,503.28
3050	4901	C	E												E		N	1		1,926.02
Sub-Total, 3050																				**2,209,113.02**
3060	4251	D	B			F		DISC				X			E		N	1		-1,611,781.95
3071	4251	D	B			F		DISC				X			E		N	1		1,611,781.95
3071	4251	D	E			F		DISC				X			E		N	1		-1,611,781.95
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-1,611,781.95
3100, Obligated balance, start of year																				========== 599,229.17
3200, Obligated balance, end of year																				========== 597,331.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /10-0765 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-23.10
4011	4802	C	E					DISC				X			E		N	1	N	23.10
4011	4902	D	E					DISC				X			E		N		N	-5,480.65
	Sub-Total, 4011																			**-5,480.65**
4020, Disc: Total outlays, gross																				======= -5,480.65
4080, Disc: Outlays, net																				======= -5,480.65
4190, Outlays, net (disc. and mand.)																				======= -5,480.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /09-0765 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		368,970.81
3000	4901	C	B									X			E		N	1		134,248.45
Sub-Total, 3000																				**503,219.26**
3011	4801	C	B									X			E		N	1		-368,970.81
3011	4801	C	E									X			E		N	1		369,317.24
3011	4881	C	E									X			E		N			753.47
3011	4901	C	B									X			E		N	1		-134,248.45
3011	4901	C	E									X			E		N	1		134,233.50
3011	4902	D	E					DISC				X			E		N		N	-331.48
Sub-Total, 3011																				**753.47**
3020	4902	D	E					DISC				X			E		N		N	331.48
3041	4871	D	E									X			E		N			-22,125.47
3050	4801	C	E												E		N	1		369,317.24
3050	4871	D	E												E		N			-22,125.47
3050	4881	C	E												E		N			753.47
3050	4901	C	E												E		N	1		134,233.50
Sub-Total, 3050																				**482,178.74**
3060	4251	D	B			F		DISC				X			E		N	1		-721,598.14
3071	4251	D	B			F		DISC				X			E		N	1		721,598.14
3071	4251	D	E			F		DISC				X			E		N	1		-722,293.55
Sub-Total, 3071																				**-695.41**
3090	4251	D	E			F		DISC							E		N	1		-722,293.55
3100, Obligated balance, start of year																				========== -218,378.88
3200, Obligated balance, end of year																				========== -240,114.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /09-0765 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			E		N		N	-331.48
4020, Disc: Total outlays, gross																				========== -331.48
4080, Disc: Outlays, net																				========== -331.48
4190, Outlays, net (disc. and mand.)																				========== -331.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /08-0765 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		483,588.63
3000	4901	C	B									X			E		N	1		206,229.27
Sub-Total, 3000																				**689,817.90**
3011	4801	C	B									X			E		N	1		-483,588.63
3011	4801	C	E									X			E		N	1		545,744.61
3011	4881	C	E									X			E		N			76,101.59
3011	4901	C	B									X			E		N	1		-206,229.27
3011	4901	C	E									X			E		N	1		186,654.55
3011	4902	D	E					DISC				X			E		N		N	-42,581.26
Sub-Total, 3011																				**76,101.59**
3020	4902	D	E					DISC				X			E		N		N	42,581.26
3041	4871	D	E									X			E		N			-776,893.10
3050	4801	C	E												E		N	1		545,744.61
3050	4871	D	E												E		N			-776,893.10
3050	4881	C	E												E		N			76,101.59
3050	4901	C	E												E		N	1		186,654.55
Sub-Total, 3050																				**31,607.65**
3060	4251	D	B			F		DISC				X			E		N	1		-13,349.14
3071	4251	D	B			F		DISC				X			E		N	1		13,349.14
3071	4251	D	E			F		DISC				X			E		N	1		-13,349.14
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-13,349.14
3100, Obligated balance, start of year																				========== 676,468.76
3200, Obligated balance, end of year																				========= 18,258.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /08-0765 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	D	E					DISC				X			E		N		N	-42,581.26
4020, Disc: Total outlays, gross																				========== -42,581.26
4080, Disc: Outlays, net																				========== -42,581.26
4190, Outlays, net (disc. and mand.)																				========== -42,581.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Defense
Treasury Account:
Budget Account Id: 007-30-0765 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 38,597,740.80

Budgetary Resources

1100, BA: Disc: Appropriation 52,238,000.00

1130, BA: Disc: Appropriations permanently reduced -4,049,511.00

1160, BA: Disc: Appropriation (total) ========== 48,188,489.00

1900, Budget authority total (disc. and mand.) ========== 48,188,489.00

1930, Total budgetary resources avail (disc. and mand.) ========== 48,188,489.00

1940, Unob Bal: Memo: Unob bal expiring -9,590,748.20

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 17,375,589.20

3010, Ob Bal: Obligations incurred: Unexpired accounts 38,597,740.80

3011, Ob Bal: Obligations incurred: Expired accounts 1,849,303.93

3020, Ob Bal: Outlays (gross) -33,685,801.72

3041, Ob Bal: Recov, prior year unpaid obs, exp accts -3,040,704.52

3050, Ob Bal: EOY: Unpaid obligations 21,096,127.69

3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 -2,699,622.36

3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp -695.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Defense
Treasury Account:
Budget Account Id: 007-30-0765 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-2,700,317.77
3100, Obligated balance, start of year																				========== 14,675,966.84
3200, Obligated balance, end of year																				========== 18,395,809.92

BA & O, Net

4000, Disc: Budget authority, gross	========== 48,188,489.00
4010, Disc: Outlays from new authority	28,785,747.13
4011, Disc: Outlays from balances	4,900,054.59
4020, Disc: Total outlays, gross	========== 33,685,801.72
4070, Disc: Budget authority, net	========== 48,188,489.00
4080, Disc: Outlays, net	========== 33,685,801.72
4180, Budget authority, net (disc. and mand.)	========== 48,188,489.00
4190, Outlays, net (disc. and mand.)	========== 33,685,801.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Homeowners Assistance Fund
Treasury Account: Homeowners Assistance Fund
Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4090 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	3		-241,640,042.61
0900	4801	C	E									X			U		N	3		104,423,590.99
0900	4901	C	B									X			U		N	3		-2,871,066.22
0900	4901	C	E									X			U		N	3		59,477.29
0900	4902	C	E					DISC	BAL			X			U		N		N	185,330,477.41
	Sub-Total, 0900																			**45,302,436.86**

Budgetary Resources

1000	4201	D	B												U		N	3		476,823,722.92
1000	4801	C	B									X			U		N	3		-241,640,042.61
1000	4901	C	B									X			U		N	3		-2,871,066.22
	Sub-Total, 1000																			**232,312,614.09**
1021	4871	D	E									X			U		N			70,805,163.93
1050, Unob Bal: Unobligated balance (total)																				========== 303,117,778.02
1131	4393	C	E	P				DISC				X			U		N			-19,184,490.00
1160, BA: Disc: Appropriation (total)																				========== -19,184,490.00
1700	4252	D	E			E		DISC				X			U		N			79,490,622.57
1750, BA: Disc: Spending auth: Total																				========== 79,490,622.57
1900, Budget authority total (disc. and mand.)																				========== 60,306,132.57
1930, Total budgetary resources avail (disc. and mand.)																				========== 363,423,910.59
1941	4450	C	E												U		N	3		193,055,986.54
1941	4610	C	E		A										U		N	3		125,065,487.19
	Sub-Total, 1941																			**318,121,473.73**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Homeowners Assistance Fund
Treasury Account: Homeowners Assistance Fund
Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4090 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	3		241,640,042.61
3000	4901	C	B									X			U		N	3		2,871,066.22
Sub-Total, 3000																				**244,511,108.83**
3010	4801	C	B									X			U		N	3		-241,640,042.61
3010	4801	C	E									X			U		N	3		104,423,590.99
3010	4901	C	B									X			U		N	3		-2,871,066.22
3010	4901	C	E									X			U		N	3		59,477.29
3010	4902	C	E					DISC	BAL			X			U		N		N	185,330,477.41
Sub-Total, 3010																				**45,302,436.86**
3020	4902	C	E					DISC	BAL			X			U		N		N	-185,330,477.41
3040	4871	D	E									X			U		N			-70,805,163.93
3050	4801	C	E												U		N	3		104,423,590.99
3050	4871	D	E												U		N			-70,805,163.93
3050	4901	C	E												U		N	3		59,477.29
Sub-Total, 3050																				**33,677,904.35**
3100, Obligated balance, start of year																				========== 244,511,108.83
3200, Obligated balance, end of year																				========== 33,677,904.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Homeowners Assistance Fund
Treasury Account: Homeowners Assistance Fund
Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4090 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 60,306,132.57
4011	4902	C	E					DISC	BAL			X			U		N		N	185,330,477.41
4020, Disc: Total outlays, gross																				========== 185,330,477.41
4033	4252	D	E			E		DISC				X			U		N			-79,490,622.57
4040, Disc: Offsets against gross BA and outlays (total)																				========== -79,490,622.57
4070, Disc: Budget authority, net																				========== -19,184,490.00
4080, Disc: Outlays, net																				========== 105,839,854.84
4180, Budget authority, net (disc. and mand.)																				========== -19,184,490.00
4190, Outlays, net (disc. and mand.)																				========== 105,839,854.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Homeowners Assistance Fund
Treasury Account: Homeowners Assistance Fund, Recovery Act
Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4091 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	3		-1,752,783.83
0900	4801	C	E									X			U		N	3		797,685.81
0900	4901	C	B									X			U		N	3		-89,053.69
0900	4901	C	E									X			U		N	3		18,566.04
0900	4902	C	E					DISC	BAL			X			U		N		N	2,111,039.71
	Sub-Total, 0900																			**1,085,454.04**

Budgetary Resources

1000	4201	D	B												U		N	3		2,388,404.01
1000	4801	C	B									X			U		N	3		-1,752,783.83
1000	4901	C	B									X			U		N	3		-89,053.69
	Sub-Total, 1000																			**546,566.49**
1021	4871	D	E									X			U		N			793,463.42
1050, Unob Bal: Unobligated balance (total)																				========== 1,340,029.91
1131	4393	C	E	P				DISC				X			U		N			-25,078.00
1160, BA: Disc: Appropriation (total)																				========== -25,078.00
1700	4252	D	E			E		DISC				X			U		N			185,000.00
1750, BA: Disc: Spending auth: Total																				========== 185,000.00
1900, Budget authority total (disc. and mand.)																				========== 159,922.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,499,951.91
1941	4450	C	E												U		N	3		159,923.58
1941	4610	C	E		A										U		N	3		254,574.29
	Sub-Total, 1941																			**414,497.87**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Homeowners Assistance Fund
Treasury Account: Homeowners Assistance Fund, Recovery Act
Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4091 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	3		1,752,783.83
3000	4901	C	B									X			U		N	3		89,053.69
Sub-Total, 3000																				**1,841,837.52**
3010	4801	C	B									X			U		N	3		-1,752,783.83
3010	4801	C	E									X			U		N	3		797,685.81
3010	4901	C	B									X			U		N	3		-89,053.69
3010	4901	C	E									X			U		N	3		18,566.04
3010	4902	C	E					DISC	BAL			X			U		N		N	2,111,039.71
Sub-Total, 3010																				**1,085,454.04**
3020	4902	C	E					DISC	BAL			X			U		N		N	-2,111,039.71
3040	4871	D	E									X			U		N			-793,463.42
3050	4801	C	E												U		N	3		797,685.81
3050	4871	D	E												U		N			-793,463.42
3050	4901	C	E												U		N	3		18,566.04
Sub-Total, 3050																				**22,788.43**
3100, Obligated balance, start of year																				========== 1,841,837.52
3200, Obligated balance, end of year																				========= 22,788.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Homeowners Assistance Fund
Treasury Account: Homeowners Assistance Fund, Recovery Act
Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4091 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 159,922.00
4011	4902	C	E					DISC	BAL			X			U		N		N	2,111,039.71
4020, Disc: Total outlays, gross																				========== 2,111,039.71
4033	4252	D	E			E		DISC				X			U		N			-185,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -185,000.00
4070, Disc: Budget authority, net																				========== -25,078.00
4080, Disc: Outlays, net																				========== 1,926,039.71
4180, Budget authority, net (disc. and mand.)																				========== -25,078.00
4190, Outlays, net (disc. and mand.)																				========== 1,926,039.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Homeowners Assistance Fund
Treasury Account:
Budget Account Id: 007-30-4090 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 46,387,890.90

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 232,859,180.58

1021, Unob Bal: Recov of prior year unpaid obligations 71,598,627.35

1050, Unob Bal: Unobligated balance (total) ========== 304,457,807.93

1131, BA: Disc: Unob bal of approps permanently reduced -19,209,568.00

1160, BA: Disc: Appropriation (total) ========== -19,209,568.00

1700, BA: Disc: Spending auth: Collected 79,675,622.57

1750, BA: Disc: Spending auth: Total ========== 79,675,622.57

1900, Budget authority total (disc. and mand.) ========== 60,466,054.57

1930, Total budgetary resources avail (disc. and mand.) ========== 364,923,862.50

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 318,535,971.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Homeowners Assistance Fund
Treasury Account:
Budget Account Id: 007-30-4090 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	246,352,946.35
3010, Ob Bal: Obligations incurred: Unexpired accounts	46,387,890.90
3020, Ob Bal: Outlays (gross)	-187,441,517.12
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-71,598,627.35
3050, Ob Bal: EOY: Unpaid obligations	33,700,692.78
3100, Obligated balance, start of year	========== 246,352,946.35
3200, Obligated balance, end of year	========== 33,700,692.78

BA & O, Net

4000, Disc: Budget authority, gross	========== 60,466,054.57
4011, Disc: Outlays from balances	187,441,517.12
4020, Disc: Total outlays, gross	========== 187,441,517.12
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-79,675,622.57
4040, Disc: Offsets against gross BA and outlays (total)	========== -79,675,622.57
4070, Disc: Budget authority, net	========== -19,209,568.00
4080, Disc: Outlays, net	========== 107,765,894.55
4180, Budget authority, net (disc. and mand.)	========== -19,209,568.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Homeowners Assistance Fund
Treasury Account:
Budget Account Id: 007-30-4090 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 107,765,894.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Direct Loan Financing Account
Treasury Account: Family Housing Improvement Direct Loan Financing Account
Budget Account Id: 007-30-4166 Treasury Account Id: 97- - /X -4166 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	3		-541,869,551.68
0900	4801	C	E									X		U		N	3		329,569,552.00
0900	4901	C	E									X		U		N	3		43,531,818.48
0900	4902	C	E					MAND				X		U		N		D	212,300,000.00
	Sub-Total, 0900																		**43,531,818.80**
Budgetary Resources																			
1000	4149	D	B				T							U		N	3		458,414,060.13
1000	4201	D	B											U		N	3		246,155.00
1000	4221	D	B			F		MAND				X		U		N	3		83,455,491.88
1000	4251	C	B			F		MAND				X		U		N	3		-0.33
1000	4801	C	B									X		U		N	3		-541,869,551.68
	Sub-Total, 1000																		**246,155.00**
1050, Unob Bal: Unobligated balance (total)																			========== 542,115,706.68
1050, Unob Bal: Unobligated balance (total)																			========== -541,869,551.68
	Sub-Total, 1050																		**246,155.00**
1400	4141	D	E				T	MAND				X		U		N			35,925,611.36
1440, BA: Mand: Borrowing authority (total)																			========== 35,925,611.36
1800	4262	D	E					MAND				X		U		N			3,675,721.77
1800	4263	D	E					MAND				X		U		N			30,928,584.52
1800	4271	D	E					MAND				X		U		N			28,426,742.12
	Sub-Total, 1800																		**63,031,048.41**
1801	4221	D	B			F		MAND				X		U		N	3		-83,455,491.88
1801	4221	D	E			F		MAND				X		U		N	3		55,028,749.75
1801	4251	C	B			F		MAND				X		U		N	3		0.33
1801	4283	D	E					MAND				X		U		N			1,104,527.74
	Sub-Total, 1801																		**-27,322,214.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Direct Loan Financing Account
Treasury Account: Family Housing Improvement Direct Loan Financing Account
Budget Account Id: 007-30-4166 Treasury Account Id: 97- - /X -4166 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				========== 35,708,834.35
1900, Budget authority total (disc. and mand.)																				========== 71,634,445.71
1930, Total budgetary resources avail (disc. and mand.)																				========== 613,750,152.39
1930, Total budgetary resources avail (disc. and mand.)																				========== -541,869,551.68
Sub-Total, 1930																				**71,880,600.71**
1941	4450	C	E												U		N	3		0.02
1941	4510	C	E		A										U		N	3		23,438,118.30
1941	4610	C	E		A										U		N	3		12,876,545.18
Sub-Total, 1941																				**36,314,663.50**

Change in Obl Bal

3000	4801	C	B									X			U		N	3		541,869,551.68
3010	4801	C	B									X			U		N	3		-541,869,551.68
3010	4801	C	E									X			U		N	3		329,569,552.00
3010	4901	C	E									X			U		N	3		43,531,818.48
3010	4902	C	E					MAND				X			U		N		D	212,300,000.00
Sub-Total, 3010																				**43,531,818.80**
3020	4902	C	E					MAND				X			U		N		D	-212,300,000.00
3050	4801	C	E												U		N	3		329,569,552.00
3050	4901	C	E												U		N	3		43,531,818.48
Sub-Total, 3050																				**373,101,370.48**
3060	4221	D	B			F		MAND				X			U		N	3		-83,455,491.88
3060	4251	C	B			F		MAND				X			U		N	3		0.33
Sub-Total, 3060																				**-83,455,491.55**
3070	4221	D	B			F		MAND				X			U		N	3		83,455,491.88
3070	4221	D	E			F		MAND				X			U		N	3		-55,028,749.75
3070	4251	C	B			F		MAND				X			U		N	3		-0.33
3070	4283	D	E					MAND				X			U		N			-1,104,527.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Direct Loan Financing Account
Treasury Account: Family Housing Improvement Direct Loan Financing Account
Budget Account Id: 007-30-4166 Treasury Account Id: 97- - /X -4166 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3070																			**27,322,214.06**
3090	4221	D	E			F		MAND							U		N	3		-55,028,749.75
3090	4283	D	E					MAND							U		N			-1,104,527.74
	Sub-Total, 3090																			**-56,133,277.49**
	3100, Obligated balance, start of year																			==========
																				-83,455,491.55
	3100, Obligated balance, start of year																			==========
																				541,869,551.68
	Sub-Total, 3100																			**458,414,060.13**
	3200, Obligated balance, end of year																			==========
																				-56,133,277.49
	3200, Obligated balance, end of year																			==========
																				373,101,370.48
	Sub-Total, 3200																			**316,968,092.99**

BA & O, Net

	4090, Mand: Budget authority, gross																			==========
																				71,634,445.71
4110	4902	C	E					MAND				X			U		N		D	212,300,000.00
4120	4271	D	E					MAND				X			U		N			-28,426,742.12
4123	4262	D	E					MAND				X			U		N			-3,675,721.77
4123	4263	D	E					MAND				X			U		N			-30,928,584.52
	Sub-Total, 4123																			**-34,604,306.29**
	4130, Mand: Offsets against gross BA and outlays (total)																			==========
																				-63,031,048.41
4140	4221	D	B			F		MAND				X			U		N	3		83,455,491.88
4140	4221	D	E			F		MAND				X			U		N	3		-55,028,749.75
4140	4251	C	B			F		MAND				X			U		N	3		-0.33
4140	4283	D	E					MAND				X			U		N			-1,104,527.74
	Sub-Total, 4140																			**27,322,214.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Direct Loan Financing Account
Treasury Account: Family Housing Improvement Direct Loan Financing Account
Budget Account Id: 007-30-4166 Treasury Account Id: 97- - /X -4166 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== 27,322,214.06
4160, Mand: Budget authority, net																				========== 35,925,611.36
4170, Mand: Outlays, net																				========== -63,031,048.41
4170, Mand: Outlays, net																				========== 212,300,000.00
Sub-Total, 4170																				**149,268,951.59**
4180, Budget authority, net (disc. and mand.)																				========== 35,925,611.36
4190, Outlays, net (disc. and mand.)																				========== -63,031,048.41
4190, Outlays, net (disc. and mand.)																				========== 212,300,000.00
Sub-Total, 4190																				**149,268,951.59**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Improvement Direct Loan Financing
Treasury Account:
Budget Account Id: 007-30-4166 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 43,531,818.80

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 246,155.00

1050, Unob Bal: Unobligated balance (total) ========== 246,155.00

1400, BA: Mand: Borrowing authority 35,925,611.36

1440, BA: Mand: Borrowing authority (total) ========== 35,925,611.36

1800, BA: Mand: Spending auth: Collected 63,031,048.41

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -27,322,214.06

1850, BA: Mand: Spending auth: Total ========== 35,708,834.35

1900, Budget authority total (disc. and mand.) ========== 71,634,445.71

1930, Total budgetary resources avail (disc. and mand.) ========== 71,880,600.71

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 36,314,663.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Improvement Direct Loan Financing
Treasury Account:
Budget Account Id: 007-30-4166 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	541,869,551.68
3010, Ob Bal: Obligations incurred: Unexpired accounts	43,531,818.80
3020, Ob Bal: Outlays (gross)	-212,300,000.00
3050, Ob Bal: EOY: Unpaid obligations	373,101,370.48
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-83,455,491.55
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	27,322,214.06
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-56,133,277.49
3100, Obligated balance, start of year	========== 458,414,060.13
3200, Obligated balance, end of year	========== 316,968,092.99

BA & O, Net

4090, Mand: Budget authority, gross	========== 71,634,445.71
4110, Mand: Total outlays, gross	212,300,000.00
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-28,426,742.12
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-34,604,306.29
4130, Mand: Offsets against gross BA and outlays (total)	========== -63,031,048.41
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	27,322,214.06
4150, Mand: Additional offsets against BA only (total)	========== 27,322,214.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Improvement Direct Loan Financing
Treasury Account:
Budget Account Id: 007-30-4166 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				========== 35,925,611.36
4170, Mand: Outlays, net																				========== 149,268,951.59
4180, Budget authority, net (disc. and mand.)																				========== 35,925,611.36
4190, Outlays, net (disc. and mand.)																				========== 149,268,951.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Guaranteed Loan Financing Account
Treasury Account: Family Housing Improvement Guaranteed Loan Financing Account
Budget Account Id: 007-30-4167 Treasury Account Id: 97- - /X -4167 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		N	3		9.84
0900	4801	D	E									X			U		N	3		-9.84
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	3		14,259,125.82
1000	4251	C	B			F		MAND				X			U		N	3		-9.83
1000	4801	D	B									X			U		N	3		9.84
	Sub-Total, 1000																			**14,259,125.83**
	1050, Unob Bal: Unobligated balance (total)																			========== 14,259,115.99
	1050, Unob Bal: Unobligated balance (total)																			====== 9.84
	Sub-Total, 1050																			**14,259,125.83**
1801	4251	C	B			F		MAND				X			U		N	3		9.83
1801	4251	C	E			F		MAND				X			U		N	3		-9.83
1801	4283	D	E					MAND				X			U		N			395,682.60
	Sub-Total, 1801																			**395,682.60**
	1850, BA: Mand: Spending auth: Total																			========== 395,682.60
	1900, Budget authority total (disc. and mand.)																			========== 395,682.60
	1930, Total budgetary resources avail (disc. and mand.)																			========== 14,654,798.59
	1930, Total budgetary resources avail (disc. and mand.)																			====== 9.84
	Sub-Total, 1930																			**14,654,808.43**
1941	4450	C	E												U		N	3		14,786,702.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Guaranteed Loan Financing Account
Treasury Account: Family Housing Improvement Guaranteed Loan Financing Account
Budget Account Id: 007-30-4167 Treasury Account Id: 97- - /X -4167 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			U		N	3		-9.84
3010	4801	D	B									X			U		N	3		9.84
3010	4801	D	E									X			U		N	3		-9.84
Sub-Total, 3010																				**0.00**
3050	4801	D	E												U		N	3		-9.84
3060	4251	C	B			F		MAND				X			U		N	3		9.83
3070	4251	C	B			F		MAND				X			U		N	3		-9.83
3070	4251	C	E			F		MAND				X			U		N	3		9.83
3070	4283	D	E					MAND				X			U		N			-395,682.60
Sub-Total, 3070																				**-395,682.60**
3090	4251	C	E			F		MAND							U		N	3		9.83
3090	4283	D	E					MAND							U		N			-395,682.60
Sub-Total, 3090																				**-395,672.77**
3100, Obligated balance, start of year																				====== 9.83
3100, Obligated balance, start of year																				====== -9.84
Sub-Total, 3100																				**-0.01**
3200, Obligated balance, end of year																				========== -395,672.77
3200, Obligated balance, end of year																				========== -9.84
Sub-Total, 3200																				**-395,682.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Guaranteed Loan Financing Account
Treasury Account: Family Housing Improvement Guaranteed Loan Financing Account
Budget Account Id: 007-30-4167 Treasury Account Id: 97- - /X -4167 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 395,682.60
4140	4251	C	B			F		MAND				X			U		N	3		-9.83
4140	4251	C	E			F		MAND				X			U		N	3		9.83
4140	4283	D	E					MAND				X			U		N			-395,682.60
Sub-Total, 4140																				**-395,682.60**
4150, Mand: Additional offsets against BA only (total)																				========== -395,682.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Improvement Guaranteed Loan Financ
Treasury Account:
Budget Account Id: 007-30-4167 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	14,259,125.83
1050, Unob Bal: Unobligated balance (total)	========== 14,259,125.83
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src	395,682.60
1850, BA: Mand: Spending auth: Total	========== 395,682.60
1900, Budget authority total (disc. and mand.)	========== 395,682.60
1930, Total budgetary resources avail (disc. and mand.)	========== 14,654,808.43
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	14,786,702.66

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-9.84
3050, Ob Bal: EOY: Unpaid obligations	-9.84
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	9.83
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-395,682.60
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-395,672.77
3100, Obligated balance, start of year	========== -0.01
3200, Obligated balance, end of year	========== -395,682.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Improvement Guaranteed Loan Financ
Treasury Account:
Budget Account Id: 007-30-4167 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 395,682.60
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-395,682.60
4150, Mand: Additional offsets against BA only (total)	========== -395,682.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Military Unaccompanied Housing Improvement Fund
Treasury Account: Military Unaccompanied Housing Improvement Fund
Budget Account Id: 007-30-0836 Treasury Account Id: 97- - /X -0836 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		N	1		10,000.00
1050, Unob Bal: Unobligated balance (total)																				========= 10,000.00
1131	4393	C	E	P				DISC				X			U		N			-780.00
1160, BA: Disc: Appropriation (total)																				========= -780.00
1900, Budget authority total (disc. and mand.)																				========= -780.00
1930, Total budgetary resources avail (disc. and mand.)																				======== 9,220.00
1941	4450	C	E												U		N	1		9,220.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				======== -780.00
4070, Disc: Budget authority, net																				======== -780.00
4180, Budget authority, net (disc. and mand.)																				======== -780.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Military Unaccompanied Housing Improvement Fund
Treasury Account:
Budget Account Id: 007-30-0836 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 10,000.00

1050, Unob Bal: Unobligated balance (total) ========= 10,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -780.00

1160, BA: Disc: Appropriation (total) ========= -780.00

1900, Budget authority total (disc. and mand.) ========= -780.00

1930, Total budgetary resources avail (disc. and mand.) ======== 9,220.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 9,220.00

BA & O, Net

4000, Disc: Budget authority, gross ======== -780.00

4070, Disc: Budget authority, net ======== -780.00

4180, Budget authority, net (disc. and mand.) ======== -780.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Stockpile Transaction Fund
Treasury Account: National Defense Stockpile Transaction Fund
Budget Account Id: 007-40-4555 Treasury Account Id: 97- - /X -4555 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X		U		N	4		1,873,948.78
0900	4801	C	B									X		U		N	4		-33,304,325.59
0900	4801	C	E									X		U		N	4		522,320.50
0900	4801	C	E									X		U		N	4		33,709,911.45
0900	4901	C	B									X		U		N	4		-405,585.86
0900	4901	C	E									X		U		N	4		2,389,496.14
0900	4902	C	E					MAND	BAL			X		U		N		N	66,880,577.86
	Sub-Total, 0900																		**71,666,343.28**

Budgetary Resources

1000	4201	D	B											U		N	4		332,826,926.70
1000	4222	D	B			E		MAND				X		U		N	4		11,604.42
1000	4801	D	B									X		U		N	4		1,873,948.78
1000	4801	C	B									X		U		N	4		-33,304,325.59
1000	4901	C	B									X		U		N	4		-405,585.86
	Sub-Total, 1000																		**301,002,568.45**
1021	4871	D	E									X		U		N			3,225,310.59
1050, Unob Bal: Unobligated balance (total)																			========== 304,227,879.04
1800	4222	D	B			E		MAND				X		U		N	4		-11,604.42
1800	4222	D	E			E		MAND				X		U		N	4		25,994,811.68
1800	4266	D	E					MAND				X		U		N			76,034,192.60
	Sub-Total, 1800																		**102,017,399.86**
1823	4383	C	E	S				MAND				X		U		N	4		-12,089,607.00
1850, BA: Mand: Spending auth: Total																			========== 89,927,792.86
1900, Budget authority total (disc. and mand.)																			========== 89,927,792.86
1930, Total budgetary resources avail (disc. and mand.)																			========== 394,155,671.90
1941	4450	C	E											U		N	4		312,394,071.76
1941	4610	C	E		A									U		N	4		62,112,656.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Stockpile Transaction Fund
Treasury Account: National Defense Stockpile Transaction Fund
Budget Account Id: 007-40-4555 Treasury Account Id: 97- - /X -4555 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1941																		**374,506,728.48**

Change in Obl Bal

3000	4801	D	B									X		U		N	4		-1,873,948.78
3000	4801	C	B									X		U		N	4		33,304,325.59
3000	4901	C	B									X		U		N	4		405,585.86
	Sub-Total, 3000																		**31,835,962.67**
3010	4801	D	B									X		U		N	4		1,873,948.78
3010	4801	C	B									X		U		N	4		-33,304,325.59
3010	4801	C	E									X		U		N	4		522,320.50
3010	4801	C	E									X		U		N	4		33,709,911.45
3010	4901	C	B									X		U		N	4		-405,585.86
3010	4901	C	E									X		U		N	4		2,389,496.14
3010	4902	C	E					MAND	BAL			X		U		N		N	66,880,577.86
	Sub-Total, 3010																		**71,666,343.28**
3020	4902	C	E					MAND	BAL			X		U		N		N	-66,880,577.86
3040	4871	D	E									X		U		N			-3,225,310.59
3050	4801	C	E											U		N	4		522,320.50
3050	4801	C	E											U		N	4		33,709,911.45
3050	4871	D	E											U		N			-3,225,310.59
3050	4901	C	E											U		N	4		2,389,496.14
	Sub-Total, 3050																		**33,396,417.50**
3100, Obligated balance, start of year																			========== 31,835,962.67
3200, Obligated balance, end of year																			========== 33,396,417.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Stockpile Transaction Fund
Treasury Account: National Defense Stockpile Transaction Fund
Budget Account Id: 007-40-4555 Treasury Account Id: 97- - /X -4555 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 89,927,792.86
4101	4902	C	E					MAND	BAL			X			U		N		N	66,880,577.86
4110	4902	C	E					MAND	BAL			X			U		N		N	66,880,577.86
4123	4222	D	B			E		MAND				X			U		N	4		11,604.42
4123	4222	D	E			E		MAND				X			U		N	4		-25,994,811.68
4123	4266	D	E					MAND				X			U		N			-76,034,192.60
Sub-Total, 4123																				**-102,017,399.86**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -102,017,399.86
4160, Mand: Budget authority, net																				========== -12,089,607.00
4170, Mand: Outlays, net																				========== -35,136,822.00
4180, Budget authority, net (disc. and mand.)																				========== -12,089,607.00
4190, Outlays, net (disc. and mand.)																				========== -35,136,822.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Stockpile Transaction Fund
Treasury Account: National Defense Stockpile Transaction Fund
Budget Account Id: 007-40-4555 Treasury Account Id: 97- - /X -4555 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5091	4383	C	E	S				MAND				X			U		N	4		12,089,607.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, National Defense Stockpile Transaction Fund
Treasury Account:
Budget Account Id: 007-40-4555 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 71,666,343.28

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 301,002,568.45

1021, Unob Bal: Recov of prior year unpaid obligations 3,225,310.59

1050, Unob Bal: Unobligated balance (total) ========== 304,227,879.04

1800, BA: Mand: Spending auth: Collected 102,017,399.86

1823, BA: Mand: Spending auth: New\Unob bal temp reduced -12,089,607.00

1850, BA: Mand: Spending auth: Total ========== 89,927,792.86

1900, Budget authority total (disc. and mand.) ========== 89,927,792.86

1930, Total budgetary resources avail (disc. and mand.) ========== 394,155,671.90

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 374,506,728.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, National Defense Stockpile Transaction Fund
Treasury Account:
Budget Account Id: 007-40-4555 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,835,962.67
3010, Ob Bal: Obligations incurred: Unexpired accounts	71,666,343.28
3020, Ob Bal: Outlays (gross)	-66,880,577.86
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,225,310.59
3050, Ob Bal: EOY: Unpaid obligations	33,396,417.50
3100, Obligated balance, start of year	========== 31,835,962.67
3200, Obligated balance, end of year	========== 33,396,417.50

BA & O, Net

4090, Mand: Budget authority, gross	========== 89,927,792.86
4101, Mand: Outlays from balances	66,880,577.86
4110, Mand: Total outlays, gross	66,880,577.86
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-102,017,399.86
4130, Mand: Offsets against gross BA and outlays (total)	========== -102,017,399.86
4160, Mand: Budget authority, net	========== -12,089,607.00
4170, Mand: Outlays, net	========== -35,136,822.00
4180, Budget authority, net (disc. and mand.)	========== -12,089,607.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, National Defense Stockpile Transaction Fund
Treasury Account:
Budget Account Id: 007-40-4555 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -35,136,822.00

Memo Entries

5091, Memo: Unavail balance, EOY: Offsetting collections	12,089,607.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Treasury Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-425,844,397.35
0900	4801	D	B									X			U		N	4		18,516,016.11
0900	4801	D	E									X			U		N	4		-116,217,600.08
0900	4801	C	E									X			U		N	4		425,844,397.35
0900	4802	C	B					MAND	BAL			X			U		N	4	N	-1,873.21
0900	4802	C	E					MAND	BAL			X			U		N	4	N	498.21
0900	4901	C	B									X			U		N	4		-18,516,016.11
0900	4901	C	E									X			U		N	4		13,429,437.51
0900	4902	C	E					MAND	BAL			X			U		N		N	396,027,122.19
	Sub-Total, 0900																			**293,237,584.62**

Budgetary Resources

1000	4201	D	B												U		N	4		272,364,060.39
1000	4221	D	B			F		MAND				X			U		N	4		41,527,983.89
1000	4222	D	B			F		MAND				X			U		N	4		62,139,089.20
1000	4222	D	B			E		MAND				X			U		N	4		18,100.91
1000	4251	D	B			F		MAND				X			U		N	4		51,714,573.37
1000	4801	C	B									X			U		N	4		-425,844,397.35
1000	4801	D	B									X			U		N	4		18,516,016.11
1000	4802	C	B					MAND	BAL			X			U		N	4	N	-1,873.21
1000	4901	C	B									X			U		N	4		-18,516,016.11
	Sub-Total, 1000																			**1,917,537.20**
1021	4871	D	E									X			U		N			29,792,092.83
1050, Unob Bal: Unobligated balance (total)																				==========
																				31,709,630.03
1800	4222	D	B			F		MAND				X			U		N	4		-62,139,089.20
1800	4222	D	B			E		MAND				X			U		N	4		-18,100.91
1800	4222	D	E			E		MAND				X			U		N	4		18,100.91
1800	4222	D	E			F		MAND				X			U		N	4		12,274,013.97
1800	4252	D	E			F		MAND				X			U		N			266,796,797.15
	Sub-Total, 1800																			**216,931,721.92**
1801	4221	D	B			F		MAND				X			U		N	4		-41,527,983.89
1801	4221	D	E			F		MAND				X			U		N	4		157,217,837.47
1801	4251	D	B			F		MAND				X			U		N	4		-51,714,573.37
1801	4251	D	E			F		MAND				X			U		N	4		135,547,472.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Treasury Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1801																		**199,522,752.48**
1820	4151	C	E					MAND				X		U		N			-5,000,000.00
1850, BA: Mand: Spending auth: Total																			========== 411,454,474.40
1900, Budget authority total (disc. and mand.)																			========== 411,454,474.40
1930, Total budgetary resources avail (disc. and mand.)																			========== 443,164,104.43
1941	4610	C	E		A									U		N	4		85,426,443.85
1941	4700	C	E		A									U		N	4		64,500,075.96
	Sub-Total, 1941																		**149,926,519.81**

Change in Obl Bal

3000	4801	C	B									X		U		N	4		425,844,397.35
3000	4801	D	B									X		U		N	4		-18,516,016.11
3000	4901	C	B									X		U		N	4		18,516,016.11
	Sub-Total, 3000																		**425,844,397.35**
3010	4801	C	B									X		U		N	4		-425,844,397.35
3010	4801	D	B									X		U		N	4		18,516,016.11
3010	4801	D	E									X		U		N	4		-116,217,600.08
3010	4801	C	E									X		U		N	4		425,844,397.35
3010	4802	C	B					MAND	BAL			X		U		N	4	N	-1,873.21
3010	4802	C	E					MAND	BAL			X		U		N	4	N	498.21
3010	4901	C	B									X		U		N	4		-18,516,016.11
3010	4901	C	E									X		U		N	4		13,429,437.51
3010	4902	C	E					MAND	BAL			X		U		N		N	396,027,122.19
	Sub-Total, 3010																		**293,237,584.62**
3020	4802	C	B					MAND	BAL			X		U		N	4	N	1,873.21
3020	4802	C	E					MAND	BAL			X		U		N	4	N	-498.21
3020	4902	C	E					MAND	BAL			X		U		N		N	-396,027,122.19
	Sub-Total, 3020																		**-396,025,747.19**
3040	4871	D	E									X		U		N			-29,792,092.83
3050	4801	D	E											U		N	4		-116,217,600.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Treasury Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											U		N	4		425,844,397.35
3050	4871	D	E											U		N			-29,792,092.83
3050	4901	C	E											U		N	4		13,429,437.51
	Sub-Total, 3050																		**293,264,141.95**
3060	4221	D	B			F		MAND				X		U		N	4		-41,527,983.89
3060	4251	D	B			F		MAND				X		U		N	4		-51,714,573.37
	Sub-Total, 3060																		**-93,242,557.26**
3070	4221	D	B			F		MAND				X		U		N	4		41,527,983.89
3070	4221	D	E			F		MAND				X		U		N	4		-157,217,837.47
3070	4251	D	B			F		MAND				X		U		N	4		51,714,573.37
3070	4251	D	E			F		MAND				X		U		N	4		-135,547,472.27
	Sub-Total, 3070																		**-199,522,752.48**
3090	4221	D	E			F		MAND						U		N	4		-157,217,837.47
3090	4251	D	E			F		MAND						U		N	4		-135,547,472.27
	Sub-Total, 3090																		**-292,765,309.74**
3100, Obligated balance, start of year																			========== 332,601,840.09
3200, Obligated balance, end of year																			========== 498,832.21

BA & O, Net

4090, Mand: Budget authority, gross																			========== 411,454,474.40
4101	4802	C	B					MAND	BAL			X		U		N	4	N	-1,873.21
4101	4802	C	E					MAND	BAL			X		U		N	4	N	498.21
4101	4902	C	E					MAND	BAL			X		U		N		N	396,027,122.19
	Sub-Total, 4101																		**396,025,747.19**
4110	4802	C	B					MAND	BAL			X		U		N	4	N	-1,873.21
4110	4802	C	E					MAND	BAL			X		U		N	4	N	498.21
4110	4902	C	E					MAND	BAL			X		U		N		N	396,027,122.19
	Sub-Total, 4110																		**396,025,747.19**
4120	4222	D	B			F		MAND				X		U		N	4		62,139,089.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Treasury Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120	4222	D	E			F		MAND				X		U			N	4		-12,274,013.97
4120	4252	D	E			F		MAND				X		U			N			-266,796,797.15
Sub-Total, 4120																				**-216,931,721.92**
4123	4222	D	B			E		MAND				X		U			N	4		18,100.91
4123	4222	D	E			E		MAND				X		U			N	4		-18,100.91
Sub-Total, 4123																				**0.00**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -216,931,721.92
4140	4221	D	B			F		MAND				X		U			N	4		41,527,983.89
4140	4221	D	E			F		MAND				X		U			N	4		-157,217,837.47
4140	4251	D	B			F		MAND				X		U			N	4		51,714,573.37
4140	4251	D	E			F		MAND				X		U			N	4		-135,547,472.27
Sub-Total, 4140																				**-199,522,752.48**
4150, Mand: Additional offsets against BA only (total)																				========== -199,522,752.48
4160, Mand: Budget authority, net																				========== -5,000,000.00
4170, Mand: Outlays, net																				========== 179,094,025.27
4180, Budget authority, net (disc. and mand.)																				========== -5,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 179,094,025.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Treasury Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950 -000-1
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		N	4		-26,690,153.55
0900	4901	D	E									X			U		N	4		-777,390.09
Sub-Total, 0900																				**-27,467,543.64**
Budgetary Resources																				
1232	4383	D	E	P				MAND				X			U		N	4		49,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 49,000,000.00
1801	4221	C	E			F		MAND				X			U		N	4		-19,633,150.53
1801	4251	C	E			F		MAND				X			U		N	4		-27,330,343.67
Sub-Total, 1801																				**-46,963,494.20**
1823	4383	C	E	S				MAND				X			U		N	4		-49,000,000.00
1823	4383	C	E	S				MAND				X			U		N	4		-49,000,000.00
Sub-Total, 1823																				**-98,000,000.00**
1850, BA: Mand: Spending auth: Total																				========== -144,963,494.20
1900, Budget authority total (disc. and mand.)																				========== -95,963,494.20
1930, Total budgetary resources avail (disc. and mand.)																				========== -95,963,494.20
1941	4610	D	E		A										U		N	4		-66,129,365.78
1941	4700	D	E		A										U		N	4		-2,366,584.78
Sub-Total, 1941																				**-68,495,950.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Treasury Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950 -000-1
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	D	E									X			U		N	4		-26,690,153.55
3010	4901	D	E									X			U		N	4		-777,390.09
Sub-Total, 3010																				**-27,467,543.64**
3050	4801	D	E												U		N	4		-26,690,153.55
3050	4901	D	E												U		N	4		-777,390.09
Sub-Total, 3050																				**-27,467,543.64**
3070	4221	C	E			F		MAND				X			U		N	4		19,633,150.53
3070	4251	C	E			F		MAND				X			U		N	4		27,330,343.67
Sub-Total, 3070																				**46,963,494.20**
3090	4221	C	E			F		MAND							U		N	4		19,633,150.53
3090	4251	C	E			F		MAND							U		N	4		27,330,343.67
Sub-Total, 3090																				**46,963,494.20**
3200, Obligated balance, end of year																				========== 19,495,950.56

BA & O, Net

4090, Mand: Budget authority, gross																				========== -95,963,494.20
4140	4221	C	E			F		MAND				X			U		N	4		19,633,150.53
4140	4251	C	E			F		MAND				X			U		N	4		27,330,343.67
Sub-Total, 4140																				**46,963,494.20**
4150, Mand: Additional offsets against BA only (total)																				========== 46,963,494.20
4160, Mand: Budget authority, net																				========== -49,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== -49,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Treasury Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950 -000-1
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5091	4383	C	E	S				MAND				X			U		N	4		49,000,000.00
5091	4383	C	E	S				MAND				X			U		N	4		49,000,000.00
	Sub-Total, 5091																			**98,000,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Pentagon Reservation Maintenance Revolving Fund
Treasury Account:
Budget Account Id: 007-40-4950 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 265,770,040.98

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,917,537.20

1021, Unob Bal: Recov of prior year unpaid obligations 29,792,092.83

1050, Unob Bal: Unobligated balance (total) ========== 31,709,630.03

1232, BA: Mand: New\Unob bal of approps temp reduced 49,000,000.00

1260, BA: Mand: Appropriations (total) ========== 49,000,000.00

1800, BA: Mand: Spending auth: Collected 216,931,721.92

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 152,559,258.28

1820, BA: Mand: Spending auth: Cap trans to general fund -5,000,000.00

1823, BA: Mand: Spending auth: New\Unob bal temp reduced -98,000,000.00

1850, BA: Mand: Spending auth: Total ========== 266,490,980.20

1900, Budget authority total (disc. and mand.) ========== 315,490,980.20

1930, Total budgetary resources avail (disc. and mand.) ========== 347,200,610.23

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 81,430,569.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Pentagon Reservation Maintenance Revolving Fund
Treasury Account:
Budget Account Id: 007-40-4950 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	425,844,397.35
3010, Ob Bal: Obligations incurred: Unexpired accounts	265,770,040.98
3020, Ob Bal: Outlays (gross)	-396,025,747.19
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-29,792,092.83
3050, Ob Bal: EOY: Unpaid obligations	265,796,598.31
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-93,242,557.26
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-152,559,258.28
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-245,801,815.54
3100, Obligated balance, start of year	========== 332,601,840.09
3200, Obligated balance, end of year	========== 19,994,782.77

BA & O, Net

4090, Mand: Budget authority, gross	========== 315,490,980.20
4101, Mand: Outlays from balances	396,025,747.19
4110, Mand: Total outlays, gross	396,025,747.19
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-216,931,721.92
4130, Mand: Offsets against gross BA and outlays (total)	========== -216,931,721.92
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-152,559,258.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Pentagon Reservation Maintenance Revolving Fund
Treasury Account:
Budget Account Id: 007-40-4950 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== -152,559,258.28
4160, Mand: Budget authority, net																				========== -54,000,000.00
4170, Mand: Outlays, net																				========== 179,094,025.27
4180, Budget authority, net (disc. and mand.)																				========== -54,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 179,094,025.27

Memo Entries

5091, Memo: Unavail balance, EOY: Offsetting collections	98,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Sealift Fund
Treasury Account: National Defense Sealift Fund
Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-177,333,655.27
0900	4801	C	B									X			U		N	4		-1,034,399,180.03
0900	4801	C	E									X			U		N	4		878,201,216.93
0900	4801	C	E									X			U		N	4		393,424,777.40
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-1,875.00
0900	4802	D	E					DISC	NEW			X			U		N	4	N	-88,328.78
0900	4802	C	E					DISC	BAL			X			U		N	4	N	102,703.78
0900	4881	C	E									X			U		N			27,344,852.38
0900	4881	C	E									X			U		N			4,180,408.16
0900	4901	C	B									X			U		N	4		-14,307,174.22
0900	4901	D	E									X			U		N	4		-71,766,013.65
0900	4902	C	E					DISC	BAL			X			U		N		N	8,562,459.63
0900	4902	C	E					DISC	NEW			X			U		N		N	338,455,276.44
0900	4902	C	E					DISC	NEW			X			U		N		N	278,793,053.84
0900	4902	C	E					DISC	BAL			X			U		N		N	592,697,791.74
	Sub-Total, 0900																			**1,223,866,313.35**

Budgetary Resources

1000	4201	D	B												U		N	4		1,147,200,219.54
1000	4221	D	B			F		DISC				X			U		N	4		96,256,660.26
1000	4251	D	B			F		DISC				X			U		N	4		120,528,795.38
1000	4801	C	B									X			U		N	4		-177,333,655.27
1000	4801	C	B									X			U		N	4		-1,034,399,180.03
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-1,875.00
1000	4901	C	B									X			U		N	4		-14,307,174.22
	Sub-Total, 1000																			**137,943,790.66**
1021	4871	D	E									X			U		N			28,791,245.58
1050, Unob Bal: Unobligated balance (total)																				==========
																				166,735,036.24
1100	4119	D	E	P				DISC				X		X	U		N	4		697,840,000.00
1130	4392	C	E	P				DISC				X			U		N			-223,085.00
1130	4392	C	E	P				DISC				X			U		N			-697,840.00
	Sub-Total, 1130																			**-920,925.00**
1160, BA: Disc: Appropriation (total)																				==========
																				696,919,075.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Sealift Fund
Treasury Account: National Defense Sealift Fund
Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC				X		U		N			367,339,099.47
1701	4221	D	B			F		DISC				X		U		N	4		-96,256,660.26
1701	4221	D	E			F		DISC				X		U		N	4		314,044,522.67
1701	4251	D	B			F		DISC				X		U		N	4		-120,528,795.38
1701	4251	D	E			F		DISC				X		U		N	4		100,207,431.98
	Sub-Total, 1701																		**197,466,499.01**
1750, BA: Disc: Spending auth: Total																			========== 564,805,598.48
1900, Budget authority total (disc. and mand.)																			========== 1,261,724,673.48
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,428,459,709.72
1941	4450	C	E											U		N	4		5,169,784.06
1941	4610	C	E		A									U		N	4		182,007,883.11
1941	4610	D	E		A									U		N	4		-915,795.17
1941	4700	C	E		A									U		N	4		16,108,651.18
1941	4700	C	E		A									U		N	4		2,222,873.19
	Sub-Total, 1941																		**204,593,396.37**

Change in Obl Bal

3000	4801	C	B									X		U		N	4		177,333,655.27
3000	4801	C	B									X		U		N	4		1,034,399,180.03
3000	4901	C	B									X		U		N	4		14,307,174.22
	Sub-Total, 3000																		**1,226,040,009.52**
3010	4801	C	B									X		U		N	4		-177,333,655.27
3010	4801	C	B									X		U		N	4		-1,034,399,180.03
3010	4801	C	E									X		U		N	4		878,201,216.93
3010	4801	C	E									X		U		N	4		393,424,777.40
3010	4802	C	B					DISC	BAL			X		U		N	4	N	-1,875.00
3010	4802	D	E					DISC	NEW			X		U		N	4	N	-88,328.78
3010	4802	C	E					DISC	BAL			X		U		N	4	N	102,703.78
3010	4881	C	E									X		U		N			27,344,852.38
3010	4881	C	E									X		U		N			4,180,408.16
3010	4901	C	B									X		U		N	4		-14,307,174.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Sealift Fund
Treasury Account: National Defense Sealift Fund
Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	D	E									X		U		N	4		-71,766,013.65
3010	4902	C	E					DISC	BAL			X		U		N		N	8,562,459.63
3010	4902	C	E					DISC	NEW			X		U		N		N	338,455,276.44
3010	4902	C	E					DISC	NEW			X		U		N		N	278,793,053.84
3010	4902	C	E					DISC	BAL			X		U		N		N	592,697,791.74
Sub-Total, 3010																			**1,223,866,313.35**
3020	4802	C	B					DISC	BAL			X		U		N	4	N	1,875.00
3020	4802	D	E					DISC	NEW			X		U		N	4	N	88,328.78
3020	4802	C	E					DISC	BAL			X		U		N	4	N	-102,703.78
3020	4902	C	E					DISC	BAL			X		U		N		N	-8,562,459.63
3020	4902	C	E					DISC	NEW			X		U		N		N	-338,455,276.44
3020	4902	C	E					DISC	NEW			X		U		N		N	-278,793,053.84
3020	4902	C	E					DISC	BAL			X		U		N		N	-592,697,791.74
Sub-Total, 3020																			**-1,218,521,081.65**
3040	4871	D	E									X		U		N			-28,791,245.58
3050	4801	C	E											U		N	4		878,201,216.93
3050	4801	C	E											U		N	4		393,424,777.40
3050	4871	D	E											U		N			-28,791,245.58
3050	4881	C	E											U		N			27,344,852.38
3050	4881	C	E											U		N			4,180,408.16
3050	4901	D	E											U		N	4		-71,766,013.65
Sub-Total, 3050																			**1,202,593,995.64**
3060	4221	D	B			F		DISC				X		U		N	4		-96,256,660.26
3060	4251	D	B			F		DISC				X		U		N	4		-120,528,795.38
Sub-Total, 3060																			**-216,785,455.64**
3070	4221	D	B			F		DISC				X		U		N	4		96,256,660.26
3070	4221	D	E			F		DISC				X		U		N	4		-314,044,522.67
3070	4251	D	B			F		DISC				X		U		N	4		120,528,795.38
3070	4251	D	E			F		DISC				X		U		N	4		-100,207,431.98
Sub-Total, 3070																			**-197,466,499.01**
3090	4221	D	E			F		DISC						U		N	4		-314,044,522.67
3090	4251	D	E			F		DISC						U		N	4		-100,207,431.98
Sub-Total, 3090																			**-414,251,954.65**
3100, Obligated balance, start of year																			**==========**
																			1,009,254,553.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Sealift Fund
Treasury Account: National Defense Sealift Fund
Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 788,342,040.99

BA & O, Net

4000, Disc: Budget authority, gross																				========== 1,261,724,673.48
4010	4802	D	E					DISC	NEW			X			U		N	4	N	-88,328.78
4010	4902	C	E					DISC	NEW			X			U		N		N	338,455,276.44
4010	4902	C	E					DISC	NEW			X			U		N		N	278,793,053.84
Sub-Total, 4010																				**617,160,001.50**
4011	4802	C	B					DISC	BAL			X			U		N	4	N	-1,875.00
4011	4802	C	E					DISC	BAL			X			U		N	4	N	102,703.78
4011	4902	C	E					DISC	BAL			X			U		N		N	8,562,459.63
4011	4902	C	E					DISC	BAL			X			U		N		N	592,697,791.74
Sub-Total, 4011																				**601,361,080.15**
4020, Disc: Total outlays, gross																				========== 1,218,521,081.65
4030	4252	D	E			F		DISC				X			U		N			-367,339,099.47
4040, Disc: Offsets against gross BA and outlays (total)																				========== -367,339,099.47
4050	4221	D	B			F		DISC				X			U		N	4		96,256,660.26
4050	4221	D	E			F		DISC				X			U		N	4		-314,044,522.67
4050	4251	D	B			F		DISC				X			U		N	4		120,528,795.38
4050	4251	D	E			F		DISC				X			U		N	4		-100,207,431.98
Sub-Total, 4050																				**-197,466,499.01**
4060, Disc: Additional offsets against BA only (total)																				========== -197,466,499.01
4070, Disc: Budget authority, net																				========== 696,919,075.00
4080, Disc: Outlays, net																				========== 851,181,982.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Sealift Fund
Treasury Account: National Defense Sealift Fund
Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 696,919,075.00
4190, Outlays, net (disc. and mand.)																				========== 851,181,982.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, National Defense Sealift Fund
Treasury Account:
Budget Account Id: 007-40-4557 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,223,866,313.35

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 137,943,790.66

1021, Unob Bal: Recov of prior year unpaid obligations 28,791,245.58

1050, Unob Bal: Unobligated balance (total) ========== 166,735,036.24

1100, BA: Disc: Appropriation 697,840,000.00

1130, BA: Disc: Appropriations permanently reduced -920,925.00

1160, BA: Disc: Appropriation (total) ========== 696,919,075.00

1700, BA: Disc: Spending auth: Collected 367,339,099.47

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 197,466,499.01

1750, BA: Disc: Spending auth: Total ========== 564,805,598.48

1900, Budget authority total (disc. and mand.) ========== 1,261,724,673.48

1930, Total budgetary resources avail (disc. and mand.) ========== 1,428,459,709.72

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 204,593,396.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, National Defense Sealift Fund
Treasury Account:
Budget Account Id: 007-40-4557 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,226,040,009.52
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,223,866,313.35
3020, Ob Bal: Outlays (gross)	-1,218,521,081.65
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-28,791,245.58
3050, Ob Bal: EOY: Unpaid obligations	1,202,593,995.64
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-216,785,455.64
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-197,466,499.01
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-414,251,954.65
3100, Obligated balance, start of year	========== 1,009,254,553.88
3200, Obligated balance, end of year	========== 788,342,040.99

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,261,724,673.48
4010, Disc: Outlays from new authority	617,160,001.50
4011, Disc: Outlays from balances	601,361,080.15
4020, Disc: Total outlays, gross	========== 1,218,521,081.65
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-367,339,099.47
4040, Disc: Offsets against gross BA and outlays (total)	========== -367,339,099.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, National Defense Sealift Fund
Treasury Account:
Budget Account Id: 007-40-4557 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-197,466,499.01
4060, Disc: Additional offsets against BA only (total)																				========== -197,466,499.01
4070, Disc: Budget authority, net																				========== 696,919,075.00
4080, Disc: Outlays, net																				========== 851,181,982.18
4180, Budget authority, net (disc. and mand.)																				========== 696,919,075.00
4190, Outlays, net (disc. and mand.)																				========== 851,181,982.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Army
Treasury Account: Department of Defense Working Capital Funds
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -4930 -000-0
FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		N	4		1,759,784,000.00
1120	4170	C	E	P				DISC		97	4930	X			U		N			-1,757,783,122.00
1130	4392	C	E	P				DISC				X			U		N			-484,694.00
1130	4392	C	E	P				DISC				X			U		N			-1,516,184.00
	Sub-Total, 1130																			**-2,000,878.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Army
Treasury Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001-001-0
FACTS II User: Joseph Patrick Perry / (614) 701-3226 / joseph.perry@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	4		-105,775,440.99
0900	4801	C	B									X		U		N	4		-5,688,310,463.94
0900	4801	C	E									X		U		N	4		6,327,692,232.74
0900	4801	C	E									X		U		N	4		90,964,864.13
0900	4802	C	B					DISC	BAL			X		U		N	4	N	-3,057,421.05
0900	4802	C	B					DISC	BAL			X		U		N	4	N	-403,512.54
0900	4802	C	E					DISC	NEW			X		U		N	4	N	1,757,019.40
0900	4802	C	E					DISC	BAL			X		U		N	4	N	214,761,077.86
0900	4802	D	E					DISC	NEW			X		U		N	4	N	-3,359,244.86
0900	4881	C	E									X		U		N			312,910,513.46
0900	4881	C	E									X		U		N			2,376,940.77
0900	4901	C	B									X		U		N	4		-1,171,055,836.68
0900	4901	C	B									X		U		N	4		-23,987,673.97
0900	4901	C	E									X		U		N	4		681,975.66
0900	4901	C	E									X		U		N	4		1,169,484,254.78
0900	4902	C	E					DISC	NEW			X		U		N		N	6,126,737,481.38
0900	4902	C	E					DISC	BAL			X		U		N		N	1,123,155,010.28
0900	4902	C	E					DISC	NEW			X		U		N		N	28,378,905.20
0900	4981	C	E									X		U		N			75,262,235.58
Sub-Total, 0900																			**8,478,212,917.21**

Budgetary Resources

1000	4139	D	B											U		N	4		12,483,180.88
1000	4201	D	B											U		N	4		1,266,248,315.16
1000	4221	D	B			F		DISC				X		U		N	4		5,685,727,246.32
1000	4222	D	B			X		DISC				X		U		N	4		65,781,082.03
1000	4222	D	B			F		DISC				X		U		N	4		5,886,690.95
1000	4251	D	B			F		DISC				X		U		N	4		391,272,422.18
1000	4801	C	B									X		U		N	4		-105,775,440.99
1000	4801	C	B									X		U		N	4		-5,688,310,463.94
1000	4802	C	B					DISC	BAL			X		U		N	4	N	-3,057,421.05
1000	4802	C	B					DISC	BAL			X		U		N	4	N	-403,512.54
1000	4901	C	B									X		U		N	4		-1,171,055,836.68
1000	4901	C	B									X		U		N	4		-23,987,673.97
Sub-Total, 1000																			**434,808,588.35**
1021	4871	D	E									X		U		N			1,036,221,916.98
1021	4971	D	E									X		U		N			73,982,245.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Army
Treasury Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001-001-0
FACTS II User: Joseph Patrick Perry / (614) 701-3226 / joseph.perry@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1021																		**1,110,204,162.76**
1025	4134	C	E									X		U		N			-480,486,329.98
1050, Unob Bal: Unobligated balance (total)																			========== 1,064,526,421.13
1121	4170	D	E	P				DISC		97	4930	X		U		N			102,637,000.00
1160, BA: Disc: Appropriation (total)																			========== 102,637,000.00
1600	4131	D	E					MAND				X		U		N			3,862,392,991.59
1640, BA: Mand: Contract authority (total)																			========== 3,862,392,991.59
1700	4222	D	B			X		DISC				X		U		N	4		-65,781,082.03
1700	4222	D	B			F		DISC				X		U		N	4		-5,886,690.95
1700	4222	D	E			X		DISC				X		U		N	4		79,159,582.01
1700	4222	C	E			F		DISC				X		U		N	4		-3,298,696.21
1700	4252	D	E			X		DISC				X		U		N			1,010,975,410.66
1700	4252	D	E			F		DISC				X		U		N			6,110,226,426.69
	Sub-Total, 1700																		**7,125,394,950.17**
1701	4221	D	B			F		DISC				X		U		N	4		-5,685,727,246.32
1701	4221	D	E			F		DISC				X		U		N	4		6,159,667,865.00
1701	4251	D	B			F		DISC				X		U		N	4		-391,272,422.18
1701	4251	D	E			F		DISC				X		U		N	4		300,500,496.56
	Sub-Total, 1701																		**383,168,693.06**
1711	4170	D	E	S				DISC		97	4930	X		U		N			154,000,000.00
1750, BA: Disc: Spending auth: Total																			========== 7,662,563,643.23
1826	4132	D	E	S								X		U		N			728,398,179.74
1826	4135	C	E	S				MAND				X		U		N			-1,929,432,216.68
	Sub-Total, 1826																		**-1,201,034,036.94**
1850, BA: Mand: Spending auth: Total																			========== -1,201,034,036.94
1900, Budget authority total (disc. and mand.)																			========== 10,426,559,597.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Army
Treasury Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001-001-0
FACTS II User: Joseph Patrick Perry / (614) 701-3226 / joseph.perry@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 11,491,086,019.01
1941	4510	C	E	A										U	X	N	4		1,419,941,635.57
1941	4610	C	E	A										U		N	4		234,929,561.78
1941	4610	C	E	A										U		N	4		4,303,192,406.54
1941	4700	C	E	A										U		N	4		2,587,204.10
1941	4700	C	E	A										U		N	4		414,702,632.20
Sub-Total, 1941																			**6,375,353,440.19**

Change in Obl Bal

3000	4801	C	B									X		U		N	4		105,775,440.99
3000	4801	C	B									X		U		N	4		5,688,310,463.94
3000	4901	C	B									X		U		N	4		1,171,055,836.68
3000	4901	C	B									X		U		N	4		23,987,673.97
Sub-Total, 3000																			**6,989,129,415.58**
3010	4801	C	B									X		U		N	4		-105,775,440.99
3010	4801	C	B									X		U		N	4		-5,688,310,463.94
3010	4801	C	E									X		U		N	4		6,327,692,232.74
3010	4801	C	E									X		U		N	4		90,964,864.13
3010	4802	C	B					DISC	BAL			X		U		N	4	N	-3,057,421.05
3010	4802	C	B					DISC	BAL			X		U		N	4	N	-403,512.54
3010	4802	C	E					DISC	NEW			X		U		N	4	N	1,757,019.40
3010	4802	C	E					DISC	BAL			X		U		N	4	N	214,761,077.86
3010	4802	D	E					DISC	NEW			X		U		N	4	N	-3,359,244.86
3010	4881	C	E									X		U		N			312,910,513.46
3010	4881	C	E									X		U		N			2,376,940.77
3010	4901	C	B									X		U		N	4		-1,171,055,836.68
3010	4901	C	B									X		U		N	4		-23,987,673.97
3010	4901	C	E									X		U		N	4		681,975.66
3010	4901	C	E									X		U		N	4		1,169,484,254.78
3010	4902	C	E					DISC	NEW			X		U		N		N	6,126,737,481.38
3010	4902	C	E					DISC	BAL			X		U		N		N	1,123,155,010.28
3010	4902	C	E					DISC	NEW			X		U		N		N	28,378,905.20
3010	4981	C	E									X		U		N			75,262,235.58
Sub-Total, 3010																			**8,478,212,917.21**
3020	4802	C	B					DISC	BAL			X		U		N	4	N	3,057,421.05
3020	4802	C	B					DISC	BAL			X		U		N	4	N	403,512.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Army
Treasury Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001-001-0
FACTS II User: Joseph Patrick Perry / (614) 701-3226 / joseph.perry@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					DISC	NEW			X		U			N	4	N	-1,757,019.40
3020	4802	C	E					DISC	BAL			X		U			N	4	N	-214,761,077.86
3020	4802	D	E					DISC	NEW			X		U			N	4	N	3,359,244.86
3020	4902	C	E					DISC	NEW			X		U			N		N	-6,126,737,481.38
3020	4902	C	E					DISC	BAL			X		U			N		N	-1,123,155,010.28
3020	4902	C	E					DISC	NEW			X		U			N		N	-28,378,905.20
Sub-Total, 3020																				**-7,487,969,315.67**
3040	4871	D	E									X		U			N			-1,036,221,916.98
3040	4971	D	E									X		U			N			-73,982,245.78
Sub-Total, 3040																				**-1,110,204,162.76**
3050	4801	C	E											U			N	4		6,327,692,232.74
3050	4801	C	E											U			N	4		90,964,864.13
3050	4871	D	E											U			N			-1,036,221,916.98
3050	4881	C	E											U			N			312,910,513.46
3050	4881	C	E											U			N			2,376,940.77
3050	4901	C	E											U			N	4		681,975.66
3050	4901	C	E											U			N	4		1,169,484,254.78
3050	4971	D	E											U			N			-73,982,245.78
3050	4981	C	E											U			N			75,262,235.58
Sub-Total, 3050																				**6,869,168,854.36**
3060	4221	D	B			F		DISC				X		U			N	4		-5,685,727,246.32
3060	4251	D	B			F		DISC				X		U			N	4		-391,272,422.18
Sub-Total, 3060																				**-6,076,999,668.50**
3070	4221	D	B			F		DISC				X		U			N	4		5,685,727,246.32
3070	4221	D	E			F		DISC				X		U			N	4		-6,159,667,865.00
3070	4251	D	B			F		DISC				X		U			N	4		391,272,422.18
3070	4251	D	E			F		DISC				X		U			N	4		-300,500,496.56
Sub-Total, 3070																				**-383,168,693.06**
3090	4221	D	E			F		DISC						U			N	4		-6,159,667,865.00
3090	4251	D	E			F		DISC						U			N	4		-300,500,496.56
Sub-Total, 3090																				**-6,460,168,361.56**
3100, Obligated balance, start of year																				========== 912,129,747.08
3200, Obligated balance, end of year																				========== 409,000,492.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Army
Treasury Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001-001-0
FACTS II User: Joseph Patrick Perry / (614) 701-3226 / joseph.perry@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				==========
																				7,765,200,643.23
4010	4802	C	E					DISC	NEW			X			U		N	4	N	1,757,019.40
4010	4802	D	E					DISC	NEW			X			U		N	4	N	-3,359,244.86
4010	4902	C	E					DISC	NEW			X			U		N		N	6,126,737,481.38
4010	4902	C	E					DISC	NEW			X			U		N		N	28,378,905.20
Sub-Total, 4010																				**6,153,514,161.12**
4011	4802	C	B					DISC	BAL			X			U		N	4	N	-3,057,421.05
4011	4802	C	B					DISC	BAL			X			U		N	4	N	-403,512.54
4011	4802	C	E					DISC	BAL			X			U		N	4	N	214,761,077.86
4011	4902	C	E					DISC	BAL			X			U		N		N	1,123,155,010.28
Sub-Total, 4011																				**1,334,455,154.55**
4020, Disc: Total outlays, gross																				==========
																				7,487,969,315.67
4030	4222	D	B			F		DISC				X			U		N	4		5,886,690.95
4030	4222	C	E			F		DISC				X			U		N	4		3,298,696.21
4030	4252	D	E			F		DISC				X			U		N			-6,110,226,426.69
Sub-Total, 4030																				**-6,101,041,039.53**
4033	4222	D	B			X		DISC				X			U		N	4		65,781,082.03
4033	4222	D	E			X		DISC				X			U		N	4		-79,159,582.01
4033	4252	D	E			X		DISC				X			U		N			-1,010,975,410.66
Sub-Total, 4033																				**-1,024,353,910.64**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-7,125,394,950.17
4050	4221	D	B			F		DISC				X			U		N	4		5,685,727,246.32
4050	4221	D	E			F		DISC				X			U		N	4		-6,159,667,865.00
4050	4251	D	B			F		DISC				X			U		N	4		391,272,422.18
4050	4251	D	E			F		DISC				X			U		N	4		-300,500,496.56
Sub-Total, 4050																				**-383,168,693.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Army
Treasury Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001-001-0
FACTS II User: Joseph Patrick Perry / (614) 701-3226 / joseph.perry@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== -383,168,693.06
4070, Disc: Budget authority, net																				========== 256,637,000.00
4080, Disc: Outlays, net																				========== 362,574,365.50
4090, Mand: Budget authority, gross																				========== 2,661,358,954.65
4160, Mand: Budget authority, net																				========== 2,661,358,954.65
4180, Budget authority, net (disc. and mand.)																				========== 2,917,995,954.65
4190, Outlays, net (disc. and mand.)																				========== 362,574,365.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Army
Treasury Account:
Budget Account Id: 007-40-493001 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 8,478,212,917.21

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 434,808,588.35

1021, Unob Bal: Recov of prior year unpaid obligations 1,110,204,162.76

1025, Unob Bal: Contract authority withdrawn -480,486,329.98

1050, Unob Bal: Unobligated balance (total) ========== 1,064,526,421.13

1100, BA: Disc: Appropriation 1,759,784,000.00

1120, BA: Disc: Approps transferred to other accounts -1,757,783,122.00

1121, BA: Disc: Approps transferred from other accounts 102,637,000.00

1130, BA: Disc: Appropriations permanently reduced -2,000,878.00

1160, BA: Disc: Appropriation (total) ========== 102,637,000.00

1600, BA: Mand: Contract authority 3,862,392,991.59

1640, BA: Mand: Contract authority (total) ========== 3,862,392,991.59

1700, BA: Disc: Spending auth: Collected 7,125,394,950.17

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 383,168,693.06

1711, BA: Disc: Spending auth: Trans from other accounts 154,000,000.00

1750, BA: Disc: Spending auth: Total ========== 7,662,563,643.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Army
Treasury Account:
Budget Account Id: 007-40-493001 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1826, BA: Mand: Spending auth: Applied to liq cont auth																				-1,201,034,036.94
1850, BA: Mand: Spending auth: Total																				========== -1,201,034,036.94
1900, Budget authority total (disc. and mand.)																				========== 10,426,559,597.88
1930, Total budgetary resources avail (disc. and mand.)																				========== 11,491,086,019.01
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				6,375,353,440.19

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,989,129,415.58
3010, Ob Bal: Obligations incurred: Unexpired accounts	8,478,212,917.21
3020, Ob Bal: Outlays (gross)	-7,487,969,315.67
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,110,204,162.76
3050, Ob Bal: EOY: Unpaid obligations	6,869,168,854.36
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,076,999,668.50
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-383,168,693.06
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,460,168,361.56
3100, Obligated balance, start of year	========== 912,129,747.08
3200, Obligated balance, end of year	========== 409,000,492.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Army
Treasury Account:
Budget Account Id: 007-40-493001 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	7,765,200,643.23
4010, Disc: Outlays from new authority	6,153,514,161.12
4011, Disc: Outlays from balances	1,334,455,154.55
4020, Disc: Total outlays, gross	7,487,969,315.67
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,101,041,039.53
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,024,353,910.64
4040, Disc: Offsets against gross BA and outlays (total)	-7,125,394,950.17
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-383,168,693.06
4060, Disc: Additional offsets against BA only (total)	-383,168,693.06
4070, Disc: Budget authority, net	256,637,000.00
4080, Disc: Outlays, net	362,574,365.50
4090, Mand: Budget authority, gross	2,661,358,954.65
4160, Mand: Budget authority, net	2,661,358,954.65
4180, Budget authority, net (disc. and mand.)	2,917,995,954.65
4190, Outlays, net (disc. and mand.)	362,574,365.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Army
Treasury Account:
Budget Account Id: 007-40-493001 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Treasury Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002-002-0
FACTS II User: Morgan Sufka / (216) 204-3423 / morgan.sufka@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-7,752,392,112.20
0900	4801	C	E									X			U		N	4		8,809,841,369.63
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-1,600,035,185.58
0900	4802	C	E					DISC	BAL			X			U		N	4	N	1,745,465.17
0900	4802	C	E					DISC	NEW			X			U		N	4	N	1,946,332,357.01
0900	4881	C	E									X			U		N			331,267,901.15
0900	4901	C	B									X			U		N	4		-4,741,617,516.51
0900	4901	C	E									X			U		N	4		5,013,228,104.47
0900	4902	C	E					DISC	NEW			X			U		N		N	16,530,851,452.38
0900	4902	C	E					DISC	BAL			X			U		N		N	3,213,902,674.26
0900	4902	C	E					DISC	NEW			X			U		N		N	281,030,663.32
0900	4902	D	E					DISC	BAL			X			U		N		N	-281,030,663.32
0900	4981	C	E									X			U		N			3,650,108.02
Sub-Total, 0900																				**21,756,774,617.80**

Budgetary Resources

1000	4139	D	B												U		N	4		2,219,613,560.30
1000	4201	D	B												U		N	4		2,396,544,884.66
1000	4221	D	B			F		DISC				X			U		N	4		11,613,117,206.04
1000	4222	D	B			X		DISC				X			U		N	4		524,752,145.83
1000	4222	D	B			F		DISC				X			U		N	4		13,320,445.62
1000	4251	D	B			F		DISC				X			U		N	4		1,061,192,712.76
1000	4801	C	B									X			U		N	4		-7,752,392,112.20
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-1,600,035,185.58
1000	4901	C	B									X			U		N	4		-4,741,617,516.51
Sub-Total, 1000																				**3,734,496,140.92**
1021	4871	D	E									X			U		N			1,300,574,341.36
1021	4971	D	E									X			U		N			11,493,744.44
Sub-Total, 1021																				**1,312,068,085.80**
1025	4134	C	E									X			U		N			-904,572,706.52
1050, Unob Bal: Unobligated balance (total)																				========== 4,141,991,520.20
1600	4131	D	E					MAND				X			U		N			6,138,806,657.31
1640, BA: Mand: Contract authority (total)																				========== 6,138,806,657.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Treasury Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002-002-0
FACTS II User: Morgan Sufka / (216) 204-3423 / morgan.sufka@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	B			X		DISC				X		U		N	4		-524,752,145.83
1700	4222	D	B			F		DISC				X		U		N	4		-13,320,445.62
1700	4222	C	E			F		DISC				X		U		N	4		-179,946,748.39
1700	4222	D	E			X		DISC				X		U		N	4		631,316,758.93
1700	4252	D	E			X		DISC				X		U		N			61,181,105.77
1700	4252	D	E			F		DISC				X		U		N			20,413,779,457.96
1700	4266	D	E					DISC				X		U		N			571,840.17
1700	4277	D	E					DISC				X		U		N			11,024,165.46
Sub-Total, 1700																			**20,399,853,988.45**
1701	4221	D	B			F		DISC				X		U		N	4		-11,613,117,206.04
1701	4221	D	E			F		DISC				X		U		N	4		16,158,387,061.38
1701	4251	D	B			F		DISC				X		U		N	4		-1,061,192,712.76
1701	4251	D	E			F		DISC				X		U		N	4		461,629,565.75
Sub-Total, 1701																			**3,945,706,708.33**
1750, BA: Disc: Spending auth: Total																			========== 24,345,560,696.78
1826	4132	C	E	S								X		U		N			-825,108,511.39
1826	4135	C	E	S				MAND				X		U		N			-4,855,397,441.75
Sub-Total, 1826																			**-5,680,505,953.14**
1850, BA: Mand: Spending auth: Total																			========== -5,680,505,953.14
1900, Budget authority total (disc. and mand.)																			========== 24,803,861,400.95
1930, Total budgetary resources avail (disc. and mand.)																			========== 28,945,852,921.15
1941	4450	C	E											U		N	4		266,553,798.17
1941	4510	C	E		A									U		N	4		175,484,306.43
1941	4610	C	E		A									U		N	4		1,194,700.00
1941	4610	C	E		A									U		N	4		7,426,441,243.53
1941	4630	C	E											U		N	4		11,597,082.82
1941	4700	C	E		A									U		N	4		1,522,252,221.61
Sub-Total, 1941																			**9,403,523,352.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Treasury Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002-002-0
FACTS II User: Morgan Sufka / (216) 204-3423 / morgan.sufka@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	4		7,752,392,112.20
3000	4901	C	B									X			U		N	4		4,741,617,516.51
Sub-Total, 3000																				**12,494,009,628.71**
3010	4801	C	B									X			U		N	4		-7,752,392,112.20
3010	4801	C	E									X			U		N	4		8,809,841,369.63
3010	4802	C	B					DISC	BAL			X			U		N	4	N	-1,600,035,185.58
3010	4802	C	E					DISC	BAL			X			U		N	4	N	1,745,465.17
3010	4802	C	E					DISC	NEW			X			U		N	4	N	1,946,332,357.01
3010	4881	C	E									X			U		N			331,267,901.15
3010	4901	C	B									X			U		N	4		-4,741,617,516.51
3010	4901	C	E									X			U		N	4		5,013,228,104.47
3010	4902	C	E					DISC	NEW			X			U		N		N	16,530,851,452.38
3010	4902	C	E					DISC	BAL			X			U		N		N	3,213,902,674.26
3010	4902	C	E					DISC	NEW			X			U		N		N	281,030,663.32
3010	4902	D	E					DISC	BAL			X			U		N		N	-281,030,663.32
3010	4981	C	E									X			U		N			3,650,108.02
Sub-Total, 3010																				**21,756,774,617.80**
3020	4802	C	B					DISC	BAL			X			U		N	4	N	1,600,035,185.58
3020	4802	C	E					DISC	BAL			X			U		N	4	N	-1,745,465.17
3020	4802	C	E					DISC	NEW			X			U		N	4	N	-1,946,332,357.01
3020	4902	C	E					DISC	NEW			X			U		N		N	-16,530,851,452.38
3020	4902	C	E					DISC	BAL			X			U		N		N	-3,213,902,674.26
3020	4902	C	E					DISC	NEW			X			U		N		N	-281,030,663.32
3020	4902	D	E					DISC	BAL			X			U		N		N	281,030,663.32
Sub-Total, 3020																				**-20,092,796,763.24**
3040	4871	D	E									X			U		N			-1,300,574,341.36
3040	4971	D	E									X			U		N			-11,493,744.44
Sub-Total, 3040																				**-1,312,068,085.80**
3050	4801	C	E												U		N	4		8,809,841,369.63
3050	4871	D	E												U		N			-1,300,574,341.36
3050	4881	C	E												U		N			331,267,901.15
3050	4901	C	E												U		N	4		5,013,228,104.47
3050	4971	D	E												U		N			-11,493,744.44
3050	4981	C	E												U		N			3,650,108.02
Sub-Total, 3050																				**12,845,919,397.47**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Treasury Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002-002-0
FACTS II User: Morgan Sufka / (216) 204-3423 / morgan.sufka@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		U		N	4		-11,613,117,206.04
3060	4251	D	B			F		DISC				X		U		N	4		-1,061,192,712.76
Sub-Total, 3060																			**-12,674,309,918.80**
3070	4221	D	B			F		DISC				X		U		N	4		11,613,117,206.04
3070	4221	D	E			F		DISC				X		U		N	4		-16,158,387,061.38
3070	4251	D	B			F		DISC				X		U		N	4		1,061,192,712.76
3070	4251	D	E			F		DISC				X		U		N	4		-461,629,565.75
Sub-Total, 3070																			**-3,945,706,708.33**
3090	4221	D	E			F		DISC						U		N	4		-16,158,387,061.38
3090	4251	D	E			F		DISC						U		N	4		-461,629,565.75
Sub-Total, 3090																			**-16,620,016,627.13**
3100, Obligated balance, start of year																			========== -180,300,290.09
3200, Obligated balance, end of year																			========== -3,774,097,229.66

BA & O, Net

4000, Disc: Budget authority, gross																			========== 24,345,560,696.78
4010	4802	C	E					DISC	NEW			X		U		N	4	N	1,946,332,357.01
4010	4902	C	E					DISC	NEW			X		U		N		N	16,530,851,452.38
4010	4902	C	E					DISC	NEW			X		U		N		N	281,030,663.32
Sub-Total, 4010																			**18,758,214,472.71**
4011	4802	C	B					DISC	BAL			X		U		N	4	N	-1,600,035,185.58
4011	4802	C	E					DISC	BAL			X		U		N	4	N	1,745,465.17
4011	4902	C	E					DISC	BAL			X		U		N		N	3,213,902,674.26
4011	4902	D	E					DISC	BAL			X		U		N		N	-281,030,663.32
Sub-Total, 4011																			**1,334,582,290.53**
4020, Disc: Total outlays, gross																			========== 20,092,796,763.24
4030	4222	D	B			F		DISC				X		U		N	4		13,320,445.62
4030	4222	C	E			F		DISC				X		U		N	4		179,946,748.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Treasury Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002-002-0
FACTS II User: Morgan Sufka / (216) 204-3423 / morgan.sufka@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC				X		U		N			-20,413,779,457.96
4030	4277	D	E					DISC				X		U		N			-11,024,165.46
Sub-Total, 4030																			**-20,231,536,429.41**
4033	4222	D	B			X		DISC				X		U		N	4		524,752,145.83
4033	4222	D	E			X		DISC				X		U		N	4		-631,316,758.93
4033	4252	D	E			X		DISC				X		U		N			-61,181,105.77
4033	4266	D	E					DISC				X		U		N			-571,840.17
Sub-Total, 4033																			**-168,317,559.04**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -20,399,853,988.45
4050	4221	D	B			F		DISC				X		U		N	4		11,613,117,206.04
4050	4221	D	E			F		DISC				X		U		N	4		-16,158,387,061.38
4050	4251	D	B			F		DISC				X		U		N	4		1,061,192,712.76
4050	4251	D	E			F		DISC				X		U		N	4		-461,629,565.75
Sub-Total, 4050																			**-3,945,706,708.33**
4060, Disc: Additional offsets against BA only (total)																			========== -3,945,706,708.33
4080, Disc: Outlays, net																			========== -307,057,225.21
4090, Mand: Budget authority, gross																			========== 458,300,704.17
4160, Mand: Budget authority, net																			========== 458,300,704.17
4180, Budget authority, net (disc. and mand.)																			========== 458,300,704.17
4190, Outlays, net (disc. and mand.)																			========== -307,057,225.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Treasury Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /13-493002-002-0
FACTS II User: Morgan Sufka / (216) 204-3423 / morgan.sufka@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	4		24,939.00
0900	4901	C	E									X			U		Y	4		473,841.00
	Sub-Total, 0900																			**498,780.00**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	4		24,200,000.00
1160, BA: Disc: Appropriation (total)																				========== 24,200,000.00
1900, Budget authority total (disc. and mand.)																				========== 24,200,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 24,200,000.00
1940	4610	C	E		A										U		Y	4		-23,701,220.00
Change in Obl Bal																				
3010	4801	C	E									X			U		Y	4		24,939.00
3010	4901	C	E									X			U		Y	4		473,841.00
	Sub-Total, 3010																			**498,780.00**
3050	4801	C	E												U		Y	4		24,939.00
3050	4901	C	E												U		Y	4		473,841.00
	Sub-Total, 3050																			**498,780.00**
3200, Obligated balance, end of year																				========== 498,780.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Treasury Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /13-493002-002-0
FACTS II User: Morgan Sufka / (216) 204-3423 / morgan.sufka@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 24,200,000.00
4070, Disc: Budget authority, net	========== 24,200,000.00
4180, Budget authority, net (disc. and mand.)	========== 24,200,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Navy
Treasury Account:
Budget Account Id: 007-40-493002 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 21,757,273,397.80

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,734,496,140.92

1021, Unob Bal: Recov of prior year unpaid obligations 1,312,068,085.80

1025, Unob Bal: Contract authority withdrawn -904,572,706.52

1050, Unob Bal: Unobligated balance (total) ========== 4,141,991,520.20

1100, BA: Disc: Appropriation 24,200,000.00

1160, BA: Disc: Appropriation (total) ========== 24,200,000.00

1600, BA: Mand: Contract authority 6,138,806,657.31

1640, BA: Mand: Contract authority (total) ========== 6,138,806,657.31

1700, BA: Disc: Spending auth: Collected 20,399,853,988.45

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 3,945,706,708.33

1750, BA: Disc: Spending auth: Total ========== 24,345,560,696.78

1826, BA: Mand: Spending auth: Applied to liq cont auth -5,680,505,953.14

1850, BA: Mand: Spending auth: Total ========== -5,680,505,953.14

1900, Budget authority total (disc. and mand.) ========== 24,828,061,400.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Navy
Treasury Account:
Budget Account Id: 007-40-493002 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				28,970,052,921.15
1940, Unob Bal: Memo: Unob bal expiring																				-23,701,220.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				9,403,523,352.56

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,494,009,628.71
3010, Ob Bal: Obligations incurred: Unexpired accounts	21,757,273,397.80
3020, Ob Bal: Outlays (gross)	-20,092,796,763.24
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,312,068,085.80
3050, Ob Bal: EOY: Unpaid obligations	12,846,418,177.47
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12,674,309,918.80
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,945,706,708.33
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-16,620,016,627.13
3100, Obligated balance, start of year	-180,300,290.09
3200, Obligated balance, end of year	-3,773,598,449.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Navy
Treasury Account:
Budget Account Id: 007-40-493002 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	24,369,760,696.78
4010, Disc: Outlays from new authority	18,758,214,472.71
4011, Disc: Outlays from balances	1,334,582,290.53
4020, Disc: Total outlays, gross	20,092,796,763.24
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-20,231,536,429.41
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-168,317,559.04
4040, Disc: Offsets against gross BA and outlays (total)	-20,399,853,988.45
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,945,706,708.33
4060, Disc: Additional offsets against BA only (total)	-3,945,706,708.33
4070, Disc: Budget authority, net	24,200,000.00
4080, Disc: Outlays, net	-307,057,225.21
4090, Mand: Budget authority, gross	458,300,704.17
4160, Mand: Budget authority, net	458,300,704.17
4180, Budget authority, net (disc. and mand.)	482,500,704.17
4190, Outlays, net (disc. and mand.)	-307,057,225.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Navy
Treasury Account:
Budget Account Id: 007-40-493002 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Air Force
Treasury Account: Working Capital Fund, Air Force
Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003-003-0
FACTS II User: Allison Whatley / (614) 701-3233 / allison.whatley@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-6,814,192,988.50
0900	4801	C	E									X			U		N	4		564,684.00
0900	4801	C	E									X			U		N	4		6,385,190,163.43
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-283,679,290.87
0900	4802	C	E					DISC	BAL			X			U		N	4	N	283,679,290.87
0900	4802	D	E					DISC	NEW			X			U		N	4	N	-125,957,869.18
0900	4901	C	B									X			U		N	4		-2,479,038,595.05
0900	4901	C	E									X			U		N	4		1,361,149.00
0900	4901	C	E									X			U		N	4		2,575,075,041.19
0900	4902	C	E					DISC	NEW			X			U		N		N	15,295,708,576.09
0900	4902	C	E					DISC	BAL			X			U		N		N	811,252,986.30
0900	4902	C	E					DISC	NEW			X			U		N		N	4,470,551.00
Sub-Total, 0900																				**15,654,433,698.28**

Budgetary Resources

1000	4139	D	B												U		N	4		3,587,984,086.03
1000	4201	D	B												U		N	4		1,047,222,420.19
1000	4221	D	B			F		DISC				X			U		N	4		3,155,956,225.53
1000	4222	D	B			X		DISC				X			U		N	4		46,753,229.31
1000	4222	D	B			F		DISC				X			U		N	4		956,627.67
1000	4251	D	B			F		DISC				X			U		N	4		2,080,278,423.87
1000	4801	C	B									X			U		N	4		-6,814,192,988.50
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-283,679,290.87
1000	4901	C	B									X			U		N	4		-2,479,038,595.05
Sub-Total, 1000																				**342,240,138.18**
1021	4871	D	E									X			U		N			15,334,478.36
1025	4134	C	E									X			U		N			-15,334,478.36
1050, Unob Bal: Unobligated balance (total)																				==========
																				342,240,138.18
1121	4170	D	E	P				DISC		97	4930	X			U		N			55,452,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				55,452,000.00
1600	4131	D	E					MAND				X			U		N			4,507,606,088.72
1640, BA: Mand: Contract authority (total)																				==========
																				4,507,606,088.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Air Force
Treasury Account: Working Capital Fund, Air Force
Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003-003-0
FACTS II User: Allison Whatley / (614) 701-3233 / allison.whatley@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	B			X		DISC				X		U		N	4		-46,753,229.31
1700	4222	D	B			F		DISC				X		U		N	4		-956,627.67
1700	4222	D	E			X		DISC				X		U		N	4		65,027,061.44
1700	4222	D	E			F		DISC				X		U		N	4		259,289.61
1700	4252	D	E			F		DISC				X		U		N			15,820,733,374.18
1700	4252	D	E			X		DISC				X		U		N			272,930,833.06
Sub-Total, 1700																			**16,111,240,701.31**
1701	4221	D	B			F		DISC				X		U		N	4		-3,155,956,225.53
1701	4221	D	E			F		DISC				X		U		N	4		3,686,105,120.62
1701	4251	D	B			F		DISC				X		U		N	4		-2,080,278,423.87
1701	4251	D	E			F		DISC				X		U		N	4		2,071,133,034.60
Sub-Total, 1701																			**521,003,505.82**
1750, BA: Disc: Spending auth: Total																			========== 16,632,244,207.13
1826	4132	D	E	S								X		U		N			444,427,223.94
1826	4135	C	E	S				MAND				X		U		N			-5,193,208,411.34
Sub-Total, 1826																			**-4,748,781,187.40**
1850, BA: Mand: Spending auth: Total																			========== -4,748,781,187.40
1900, Budget authority total (disc. and mand.)																			========== 16,446,521,108.45
1930, Total budgetary resources avail (disc. and mand.)																			========== 16,788,761,246.63
1941	4610	C	E		A									U		N	4		3,949,698,770.51
1941	4610	C	E		A									U		N	4		23,869,588.00
1941	4700	C	E		A									U		N	4		985,110,579.48
Sub-Total, 1941																			**4,958,678,937.99**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Air Force
Treasury Account: Working Capital Fund, Air Force
Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003-003-0
FACTS II User: Allison Whatley / (614) 701-3233 / allison.whatley@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	4		6,814,192,988.50
3000	4901	C	B									X			U		N	4		2,479,038,595.05
Sub-Total, 3000																				**9,293,231,583.55**
3010	4801	C	B									X			U		N	4		-6,814,192,988.50
3010	4801	C	E									X			U		N	4		564,684.00
3010	4801	C	E									X			U		N	4		6,385,190,163.43
3010	4802	C	B					DISC	BAL			X			U		N	4	N	-283,679,290.87
3010	4802	C	E					DISC	BAL			X			U		N	4	N	283,679,290.87
3010	4802	D	E					DISC	NEW			X			U		N	4	N	-125,957,869.18
3010	4901	C	B									X			U		N	4		-2,479,038,595.05
3010	4901	C	E									X			U		N	4		1,361,149.00
3010	4901	C	E									X			U		N	4		2,575,075,041.19
3010	4902	C	E					DISC	NEW			X			U		N		N	15,295,708,576.09
3010	4902	C	E					DISC	BAL			X			U		N		N	811,252,986.30
3010	4902	C	E					DISC	NEW			X			U		N		N	4,470,551.00
Sub-Total, 3010																				**15,654,433,698.28**
3020	4802	C	B					DISC	BAL			X			U		N	4	N	283,679,290.87
3020	4802	C	E					DISC	BAL			X			U		N	4	N	-283,679,290.87
3020	4802	D	E					DISC	NEW			X			U		N	4	N	125,957,869.18
3020	4902	C	E					DISC	NEW			X			U		N		N	-15,295,708,576.09
3020	4902	C	E					DISC	BAL			X			U		N		N	-811,252,986.30
3020	4902	C	E					DISC	NEW			X			U		N		N	-4,470,551.00
Sub-Total, 3020																				**-15,985,474,244.21**
3040	4871	D	E									X			U		N			-15,334,478.36
3050	4801	C	E												U		N	4		564,684.00
3050	4801	C	E												U		N	4		6,385,190,163.43
3050	4871	D	E												U		N			-15,334,478.36
3050	4901	C	E												U		N	4		1,361,149.00
3050	4901	C	E												U		N	4		2,575,075,041.19
Sub-Total, 3050																				**8,946,856,559.26**
3060	4221	D	B			F		DISC				X			U		N	4		-3,155,956,225.53
3060	4251	D	B			F		DISC				X			U		N	4		-2,080,278,423.87
Sub-Total, 3060																				**-5,236,234,649.40**
3070	4221	D	B			F		DISC				X			U		N	4		3,155,956,225.53
3070	4221	D	E			F		DISC				X			U		N	4		-3,686,105,120.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Air Force
Treasury Account: Working Capital Fund, Air Force
Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003-003-0
FACTS II User: Allison Whatley / (614) 701-3233 / allison.whatley@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4251	D	B			F		DISC				X		U		N	4		2,080,278,423.87
3070	4251	D	E			F		DISC				X		U		N	4		-2,071,133,034.60
Sub-Total, 3070																			**-521,003,505.82**
3090	4221	D	E			F		DISC						U		N	4		-3,686,105,120.62
3090	4251	D	E			F		DISC						U		N	4		-2,071,133,034.60
Sub-Total, 3090																			**-5,757,238,155.22**
3100, Obligated balance, start of year																			========== 4,056,996,934.15
3200, Obligated balance, end of year																			========== 3,189,618,404.04

BA & O, Net

4000, Disc: Budget authority, gross																			========== 16,687,696,207.13
4010	4802	D	E					DISC	NEW			X		U		N	4	N	-125,957,869.18
4010	4902	C	E					DISC	NEW			X		U		N		N	15,295,708,576.09
4010	4902	C	E					DISC	NEW			X		U		N		N	4,470,551.00
Sub-Total, 4010																			**15,174,221,257.91**
4011	4802	C	B					DISC	BAL			X		U		N	4	N	-283,679,290.87
4011	4802	C	E					DISC	BAL			X		U		N	4	N	283,679,290.87
4011	4902	C	E					DISC	BAL			X		U		N		N	811,252,986.30
Sub-Total, 4011																			**811,252,986.30**
4020, Disc: Total outlays, gross																			========== 15,985,474,244.21
4030	4222	D	B			F		DISC				X		U		N	4		956,627.67
4030	4222	D	E			F		DISC				X		U		N	4		-259,289.61
4030	4252	D	E			F		DISC				X		U		N			-15,820,733,374.18
Sub-Total, 4030																			**-15,820,036,036.12**
4033	4222	D	B			X		DISC				X		U		N	4		46,753,229.31
4033	4222	D	E			X		DISC				X		U		N	4		-65,027,061.44
4033	4252	D	E			X		DISC				X		U		N			-272,930,833.06
Sub-Total, 4033																			**-291,204,665.19**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Air Force
Treasury Account: Working Capital Fund, Air Force
Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003-003-0
FACTS II User: Allison Whatley / (614) 701-3233 / allison.whatley@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -16,111,240,701.31
4050	4221	D	B			F		DISC				X			U		N	4		3,155,956,225.53
4050	4221	D	E			F		DISC				X			U		N	4		-3,686,105,120.62
4050	4251	D	B			F		DISC				X			U		N	4		2,080,278,423.87
4050	4251	D	E			F		DISC				X			U		N	4		-2,071,133,034.60
Sub-Total, 4050																				**-521,003,505.82**
4060, Disc: Additional offsets against BA only (total)																				========== -521,003,505.82
4070, Disc: Budget authority, net																				========== 55,452,000.00
4080, Disc: Outlays, net																				========== -125,766,457.10
4090, Mand: Budget authority, gross																				========== -241,175,098.68
4160, Mand: Budget authority, net																				========== -241,175,098.68
4180, Budget authority, net (disc. and mand.)																				========== -185,723,098.68
4190, Outlays, net (disc. and mand.)																				========== -125,766,457.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Air Force
Treasury Account:
Budget Account Id: 007-40-493003 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 15,654,433,698.28

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 342,240,138.18

1021, Unob Bal: Recov of prior year unpaid obligations 15,334,478.36

1025, Unob Bal: Contract authority withdrawn -15,334,478.36

1050, Unob Bal: Unobligated balance (total) ========== 342,240,138.18

1121, BA: Disc: Approps transferred from other accounts 55,452,000.00

1160, BA: Disc: Appropriation (total) ========== 55,452,000.00

1600, BA: Mand: Contract authority 4,507,606,088.72

1640, BA: Mand: Contract authority (total) ========== 4,507,606,088.72

1700, BA: Disc: Spending auth: Collected 16,111,240,701.31

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 521,003,505.82

1750, BA: Disc: Spending auth: Total ========== 16,632,244,207.13

1826, BA: Mand: Spending auth: Applied to liq cont auth -4,748,781,187.40

1850, BA: Mand: Spending auth: Total ========== -4,748,781,187.40

1900, Budget authority total (disc. and mand.) ========== 16,446,521,108.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Air Force
Treasury Account:
Budget Account Id: 007-40-493003 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				16,788,761,246.63
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				4,958,678,937.99

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,293,231,583.55
3010, Ob Bal: Obligations incurred: Unexpired accounts	15,654,433,698.28
3020, Ob Bal: Outlays (gross)	-15,985,474,244.21
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,334,478.36
3050, Ob Bal: EOY: Unpaid obligations	8,946,856,559.26
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,236,234,649.40
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-521,003,505.82
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,757,238,155.22
3100, Obligated balance, start of year	4,056,996,934.15
3200, Obligated balance, end of year	3,189,618,404.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Air Force
Treasury Account:
Budget Account Id: 007-40-493003 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 16,687,696,207.13
4010, Disc: Outlays from new authority	15,174,221,257.91
4011, Disc: Outlays from balances	811,252,986.30
4020, Disc: Total outlays, gross	========== 15,985,474,244.21
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-15,820,036,036.12
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-291,204,665.19
4040, Disc: Offsets against gross BA and outlays (total)	========== -16,111,240,701.31
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-521,003,505.82
4060, Disc: Additional offsets against BA only (total)	========== -521,003,505.82
4070, Disc: Budget authority, net	========== 55,452,000.00
4080, Disc: Outlays, net	========== -125,766,457.10
4090, Mand: Budget authority, gross	========== -241,175,098.68
4160, Mand: Budget authority, net	========== -241,175,098.68
4180, Budget authority, net (disc. and mand.)	========== -185,723,098.68
4190, Outlays, net (disc. and mand.)	========== -125,766,457.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Air Force
Treasury Account:
Budget Account Id: 007-40-493003 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense-Wide
Treasury Account: Working Capital Fund, Defense-Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005-005-0
FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-24,973,435,063.54
0900	4801	C	E									X			U		N	4		23,113,195,822.36
0900	4802	C	B					DISC	NEW			X			U		N	4	N	-408,778.70
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-52,778,950.01
0900	4802	C	E					DISC	NEW			X			U		N	4	N	71,069,567.90
0900	4802	C	E					DISC	BAL			X			U		N	4	N	21,464,735.36
0900	4881	C	E									X			U		N			675,130,670.08
0900	4882	D	E					DISC	BAL			X			U		N		N	-38,066.81
0900	4901	D	B									X			U		N	4		99,288,418.04
0900	4901	C	B									X			U		N	4		-3,919,558,077.11
0900	4901	D	E									X			U		N	4		-112,683,121.38
0900	4901	C	E									X			U		N	4		4,245,468,653.68
0900	4902	C	E					DISC	NEW			X			U		N		N	31,689,839,715.55
0900	4902	C	E					DISC	BAL			X			U		N		N	4,177,992,601.09
0900	4902	C	E					DISC	NEW			X			U		N		N	1,996,884,579.44
0900	4902	D	E					DISC	BAL			X			U		N		N	-1,983,489,876.10
0900	4981	C	E									X			U		N			11,447,057.19
0900	4982	C	E					DISC	BAL			X			U		N		N	46,954,227.01
Sub-Total, 0900																				**35,106,344,114.05**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4139	D	B												U		N	4		13,006,277,928.23
1000	4201	D	B												U		N	4		2,253,576,060.07
1000	4221	D	B			F		DISC				X			U		N	4		10,938,035,762.76
1000	4222	D	B			F		DISC				X			U		N	4		9,368,199.16
1000	4251	D	B			F		DISC				X			U		N	4		2,272,774,022.84
1000	4801	C	B									X			U		N	4		-24,973,435,063.54
1000	4802	C	B					DISC	NEW			X			U		N	4	N	-408,778.70
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-52,778,950.01
1000	4901	D	B									X			U		N	4		99,288,418.04
1000	4901	C	B									X			U		N	4		-3,919,558,077.11
Sub-Total, 1000																				**-366,860,478.26**
1011	4190	D	E							97	4930	X			U		N			969,000,000.00
1021	4871	D	E									X			U		N			2,341,766,738.92
1021	4971	D	E									X			U		N			9,367,468.26
Sub-Total, 1021																				**2,351,134,207.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense-Wide
Treasury Account: Working Capital Fund, Defense-Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005-005-0
FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1025	4134	C	E									X		U		N			-2,311,227,621.66
1050, Unob Bal: Unobligated balance (total)																			========== 642,046,107.26
1121	4170	D	E	P				DISC		97	4930	X		U		N			230,135,000.00
1160, BA: Disc: Appropriation (total)																			========== 230,135,000.00
1600	4131	D	E					MAND				X		U		N			29,709,473,547.89
1640, BA: Mand: Contract authority (total)																			========== 29,709,473,547.89
1700	4222	D	B			F		DISC				X		U		N	4		-9,368,199.16
1700	4222	D	E			F		DISC				X		U		N	4		15,110,197.91
1700	4252	D	E			X		DISC				X		U		N			955,296,677.62
1700	4252	D	E			F		DISC				X		U		N			34,537,248,187.32
Sub-Total, 1700																			**35,498,286,863.69**
1701	4221	D	B			F		DISC				X		U		N	4		-10,938,035,762.76
1701	4221	D	E			F		DISC				X		U		N	4		10,380,268,998.77
1701	4251	D	B			F		DISC				X		U		N	4		-2,272,774,022.84
1701	4251	D	E			F		DISC				X		U		N	4		2,224,625,281.66
Sub-Total, 1701																			**-605,915,505.17**
1710	4170	C	E	S				DISC		97	4930	X		U		N			-154,000,000.00
1750, BA: Disc: Spending auth: Total																			========== 34,738,371,358.52
1826	4132	D	E	S								X		U		N			530,521,844.86
1826	4135	C	E	S				MAND				X		U		N			-30,289,087,449.13
Sub-Total, 1826																			**-29,758,565,604.27**
1850, BA: Mand: Spending auth: Total																			========== -29,758,565,604.27
1900, Budget authority total (disc. and mand.)																			========== 34,919,414,302.14
1930, Total budgetary resources avail (disc. and mand.)																			========== 35,561,460,409.40
1941	4450	D	E											U		N	4		-146,879,824.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense-Wide
Treasury Account: Working Capital Fund, Defense-Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005-005-0
FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4510	C	E		A									U	X	N	4		16,243,627.50
1941	4610	C	E		A									U		N	4		230,135,000.00
1941	4610	C	E		A									U		N	4		7,799,595,166.30
1941	4700	C	E		A									U		N	4		10,047,962,399.84
Sub-Total, 1941																			**17,947,056,369.12**

Change in Obl Bal

3000	4801	C	B									X		U		N	4		24,973,435,063.54
3000	4901	D	B									X		U		N	4		-99,288,418.04
3000	4901	C	B									X		U		N	4		3,919,558,077.11
Sub-Total, 3000																			**28,793,704,722.61**
3010	4801	C	B									X		U		N	4		-24,973,435,063.54
3010	4801	C	E									X		U		N	4		23,113,195,822.36
3010	4802	C	B					DISC	NEW			X		U		N	4	N	-408,778.70
3010	4802	C	B					DISC	BAL			X		U		N	4	N	-52,778,950.01
3010	4802	C	E					DISC	NEW			X		U		N	4	N	71,069,567.90
3010	4802	C	E					DISC	BAL			X		U		N	4	N	21,464,735.36
3010	4881	C	E									X		U		N			675,130,670.08
3010	4882	D	E					DISC	BAL			X		U		N		N	-38,066.81
3010	4901	D	B									X		U		N	4		99,288,418.04
3010	4901	C	B									X		U		N	4		-3,919,558,077.11
3010	4901	D	E									X		U		N	4		-112,683,121.38
3010	4901	C	E									X		U		N	4		4,245,468,653.68
3010	4902	C	E					DISC	NEW			X		U		N		N	31,689,839,715.55
3010	4902	C	E					DISC	BAL			X		U		N		N	4,177,992,601.09
3010	4902	C	E					DISC	NEW			X		U		N		N	1,996,884,579.44
3010	4902	D	E					DISC	BAL			X		U		N		N	-1,983,489,876.10
3010	4981	C	E									X		U		N			11,447,057.19
3010	4982	C	E					DISC	BAL			X		U		N		N	46,954,227.01
Sub-Total, 3010																			**35,106,344,114.05**
3020	4802	C	B					DISC	NEW			X		U		N	4	N	408,778.70
3020	4802	C	B					DISC	BAL			X		U		N	4	N	52,778,950.01
3020	4802	C	E					DISC	NEW			X		U		N	4	N	-71,069,567.90
3020	4802	C	E					DISC	BAL			X		U		N	4	N	-21,464,735.36
3020	4882	D	E					DISC	BAL			X		U		N		N	38,066.81
3020	4902	C	E					DISC	NEW			X		U		N		N	-31,689,839,715.55
3020	4902	C	E					DISC	BAL			X		U		N		N	-4,177,992,601.09
3020	4902	C	E					DISC	NEW			X		U		N		N	-1,996,884,579.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense-Wide
Treasury Account: Working Capital Fund, Defense-Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005-005-0
FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	D	E					DISC	BAL			X			U		N		N	1,983,489,876.10
3020	4982	C	E					DISC	BAL			X			U		N		N	-46,954,227.01
Sub-Total, 3020																				**-35,967,489,754.73**
3040	4871	D	E									X			U		N			-2,341,766,738.92
3040	4971	D	E									X			U		N			-9,367,468.26
Sub-Total, 3040																				**-2,351,134,207.18**
3050	4801	C	E												U		N	4		23,113,195,822.36
3050	4871	D	E												U		N			-2,341,766,738.92
3050	4881	C	E												U		N			675,130,670.08
3050	4901	D	E												U		N	4		-112,683,121.38
3050	4901	C	E												U		N	4		4,245,468,653.68
3050	4971	D	E												U		N			-9,367,468.26
3050	4981	C	E												U		N			11,447,057.19
Sub-Total, 3050																				**25,581,424,874.75**
3060	4221	D	B			F		DISC				X			U		N	4		-10,938,035,762.76
3060	4251	D	B			F		DISC				X			U		N	4		-2,272,774,022.84
Sub-Total, 3060																				**-13,210,809,785.60**
3070	4221	D	B			F		DISC				X			U		N	4		10,938,035,762.76
3070	4221	D	E			F		DISC				X			U		N	4		-10,380,268,998.77
3070	4251	D	B			F		DISC				X			U		N	4		2,272,774,022.84
3070	4251	D	E			F		DISC				X			U		N	4		-2,224,625,281.66
Sub-Total, 3070																				**605,915,505.17**
3090	4221	D	E			F		DISC							U		N	4		-10,380,268,998.77
3090	4251	D	E			F		DISC							U		N	4		-2,224,625,281.66
Sub-Total, 3090																				**-12,604,894,280.43**
3100, Obligated balance, start of year																				========== 15,582,894,937.01
3200, Obligated balance, end of year																				========== 12,976,530,594.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense-Wide
Treasury Account: Working Capital Fund, Defense-Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005-005-0
FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 34,968,506,358.52
4010	4802	C	B					DISC	NEW			X			U		N	4	N	-408,778.70
4010	4802	C	E					DISC	NEW			X			U		N	4	N	71,069,567.90
4010	4902	C	E					DISC	NEW			X			U		N		N	31,689,839,715.55
4010	4902	C	E					DISC	NEW			X			U		N		N	1,996,884,579.44
Sub-Total, 4010																				**33,757,385,084.19**
4011	4802	C	B					DISC	BAL			X			U		N	4	N	-52,778,950.01
4011	4802	C	E					DISC	BAL			X			U		N	4	N	21,464,735.36
4011	4882	D	E					DISC	BAL			X			U		N		N	-38,066.81
4011	4902	C	E					DISC	BAL			X			U		N		N	4,177,992,601.09
4011	4902	D	E					DISC	BAL			X			U		N		N	-1,983,489,876.10
4011	4982	C	E					DISC	BAL			X			U		N		N	46,954,227.01
Sub-Total, 4011																				**2,210,104,670.54**
4020, Disc: Total outlays, gross																				========== 35,967,489,754.73
4030	4222	D	B			F		DISC				X			U		N	4		9,368,199.16
4030	4222	D	E			F		DISC				X			U		N	4		-15,110,197.91
4030	4252	D	E			F		DISC				X			U		N			-34,537,248,187.32
Sub-Total, 4030																				**-34,542,990,186.07**
4033	4252	D	E			X		DISC				X			U		N			-955,296,677.62
4040, Disc: Offsets against gross BA and outlays (total)																				========== -35,498,286,863.69
4050	4221	D	B			F		DISC				X			U		N	4		10,938,035,762.76
4050	4221	D	E			F		DISC				X			U		N	4		-10,380,268,998.77
4050	4251	D	B			F		DISC				X			U		N	4		2,272,774,022.84
4050	4251	D	E			F		DISC				X			U		N	4		-2,224,625,281.66
Sub-Total, 4050																				**605,915,505.17**
4060, Disc: Additional offsets against BA only (total)																				========== 605,915,505.17
4070, Disc: Budget authority, net																				========== 76,135,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense-Wide
Treasury Account: Working Capital Fund, Defense-Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005-005-0
FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 469,202,891.04
4090, Mand: Budget authority, gross																				========== -49,092,056.38
4160, Mand: Budget authority, net																				========== -49,092,056.38
4180, Budget authority, net (disc. and mand.)																				========== 27,042,943.62
4190, Outlays, net (disc. and mand.)																				========== 469,202,891.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Defense-Wide
Treasury Account:
Budget Account Id: 007-40-493005 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 35,106,344,114.05

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 -366,860,478.26

1011, Unob Bal: Transferred from other accounts 969,000,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 2,351,134,207.18

1025, Unob Bal: Contract authority withdrawn -2,311,227,621.66

1050, Unob Bal: Unobligated balance (total) 642,046,107.26

1121, BA: Disc: Approps transferred from other accounts 230,135,000.00

1160, BA: Disc: Appropriation (total) 230,135,000.00

1600, BA: Mand: Contract authority 29,709,473,547.89

1640, BA: Mand: Contract authority (total) 29,709,473,547.89

1700, BA: Disc: Spending auth: Collected 35,498,286,863.69

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -605,915,505.17

1710, BA: Disc: Spending auth: Trans to other accounts -154,000,000.00

1750, BA: Disc: Spending auth: Total 34,738,371,358.52

1826, BA: Mand: Spending auth: Applied to liq cont auth -29,758,565,604.27

1850, BA: Mand: Spending auth: Total -29,758,565,604.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Defense-Wide
Treasury Account:
Budget Account Id: 007-40-493005 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 34,919,414,302.14
1930, Total budgetary resources avail (disc. and mand.)																				========== 35,561,460,409.40
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				17,947,056,369.12

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,793,704,722.61
3010, Ob Bal: Obligations incurred: Unexpired accounts	35,106,344,114.05
3020, Ob Bal: Outlays (gross)	-35,967,489,754.73
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,351,134,207.18
3050, Ob Bal: EOY: Unpaid obligations	25,581,424,874.75
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,210,809,785.60
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	605,915,505.17
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,604,894,280.43
3100, Obligated balance, start of year	========== 15,582,894,937.01
3200, Obligated balance, end of year	========== 12,976,530,594.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Defense-Wide
Treasury Account:
Budget Account Id: 007-40-493005 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 34,968,506,358.52
4010, Disc: Outlays from new authority	33,757,385,084.19
4011, Disc: Outlays from balances	2,210,104,670.54
4020, Disc: Total outlays, gross	========== 35,967,489,754.73
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-34,542,990,186.07
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-955,296,677.62
4040, Disc: Offsets against gross BA and outlays (total)	========== -35,498,286,863.69
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	605,915,505.17
4060, Disc: Additional offsets against BA only (total)	========== 605,915,505.17
4070, Disc: Budget authority, net	========== 76,135,000.00
4080, Disc: Outlays, net	========== 469,202,891.04
4090, Mand: Budget authority, gross	========== -49,092,056.38
4160, Mand: Budget authority, net	========== -49,092,056.38
4180, Budget authority, net (disc. and mand.)	========== 27,042,943.62
4190, Outlays, net (disc. and mand.)	========== 469,202,891.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Defense-Wide
Treasury Account:
Budget Account Id: 007-40-493005 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Commissary Agency
Treasury Account: Working Capital Fund, Office of the Secretary of Defense
Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004-004-0
FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	4		-85,745,037.50
0900	4801	C	B									X		U		N	4		-20,503,587.27
0900	4801	C	E									X		U		N	4		16,433,637.06
0900	4801	C	E									X		U		N	4		142,383,618.86
0900	4802	C	B					DISC	BAL			X		U		N	4	N	-632,435.55
0900	4802	C	E					DISC	BAL			X		U		N	4	N	632,435.55
0900	4802	C	E					DISC	NEW			X		U		N	4	N	16,279.43
0900	4881	C	E									X		U		N			10,787,120.27
0900	4901	C	B									X		U		N	4		-242,546,900.66
0900	4901	C	B									X		U		N	4		-117,870,762.97
0900	4901	C	E									X		U		N	4		321,308,077.19
0900	4901	C	E									X		U		N	4		150,029,753.14
0900	4902	C	E					DISC	BAL			X		U		N		N	250,369,633.33
0900	4902	C	E					DISC	NEW			X		U		N		N	667,569,701.09
0900	4902	C	E					DISC	NEW			X		U		N		N	4,396,843,485.95
0900	4902	C	E					DISC	BAL			X		U		N		N	1,135,730.37
Sub-Total, 0900																			**5,490,210,748.29**

Budgetary Resources

1000	4139	D	B											U		N	4		388,941,090.57
1000	4201	D	B											U		N	4		138,225,098.38
1000	4221	D	B			F		DISC				X		U		N	4		1,416,703.71
1000	4251	D	B			F		DISC				X		U		N	4		276,857.52
1000	4801	C	B									X		U		N	4		-85,745,037.50
1000	4801	C	B									X		U		N	4		-20,503,587.27
1000	4802	C	B					DISC	BAL			X		U		N	4	N	-632,435.55
1000	4901	C	B									X		U		N	4		-242,546,900.66
1000	4901	C	B									X		U		N	4		-117,870,762.97
Sub-Total, 1000																			**61,561,026.23**
1021	4871	D	E									X		U		N			13,866,644.84
1025	4134	C	E									X		U		N			-13,866,644.84
1050, Unob Bal: Unobligated balance (total)																			==========
																			61,561,026.23
1121	4170	D	E	P				DISC		97	4930	X		U		N			1,369,559,122.00
1160, BA: Disc: Appropriation (total)																			==========
																			1,369,559,122.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Commissary Agency
Treasury Account: Working Capital Fund, Office of the Secretary of Defense
Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004-004-0
FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1600	4131	D	E					MAND				X		U		N			4,490,929,790.59
1640, BA: Mand: Contract authority (total)																			========== 4,490,929,790.59
1700	4252	D	E			F		DISC				X		U		N			2,868,618.25
1700	4252	D	E			X		DISC				X		U		N			4,491,893,921.75
Sub-Total, 1700																			**4,494,762,540.00**
1701	4221	D	B			F		DISC				X		U		N	4		-1,416,703.71
1701	4221	D	E			F		DISC				X		U		N	4		3,930,234.34
1701	4251	D	B			F		DISC				X		U		N	4		-276,857.52
1701	4251	D	E			F		DISC				X		U		N	4		112,646.88
Sub-Total, 1701																			**2,349,319.99**
1750, BA: Disc: Spending auth: Total																			========== 4,497,111,859.99
1826	4132	D	E	S								X		U		N			80,698.01
1826	4135	C	E	S				MAND				X		U		N			-4,489,271,868.84
Sub-Total, 1826																			**-4,489,191,170.83**
1850, BA: Mand: Spending auth: Total																			========== -4,489,191,170.83
1900, Budget authority total (disc. and mand.)																			========== 5,868,409,601.75
1930, Total budgetary resources avail (disc. and mand.)																			========== 5,929,970,627.98
1941	4610	C	E		A									U		N	4		1,553,149,614.47
1941	4610	C	E		A									U		N	4		390,299,119.47
Sub-Total, 1941																			**1,943,448,733.94**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Commissary Agency
Treasury Account: Working Capital Fund, Office of the Secretary of Defense
Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004-004-0
FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	4		85,745,037.50
3000	4801	C	B									X			U		N	4		20,503,587.27
3000	4901	C	B									X			U		N	4		242,546,900.66
3000	4901	C	B									X			U		N	4		117,870,762.97
Sub-Total, 3000																				**466,666,288.40**
3010	4801	C	B									X			U		N	4		-85,745,037.50
3010	4801	C	B									X			U		N	4		-20,503,587.27
3010	4801	C	E									X			U		N	4		16,433,637.06
3010	4801	C	E									X			U		N	4		142,383,618.86
3010	4802	C	B					DISC	BAL			X			U		N	4	N	-632,435.55
3010	4802	C	E					DISC	BAL			X			U		N	4	N	632,435.55
3010	4802	C	E					DISC	NEW			X			U		N	4	N	16,279.43
3010	4881	C	E									X			U		N			10,787,120.27
3010	4901	C	B									X			U		N	4		-242,546,900.66
3010	4901	C	B									X			U		N	4		-117,870,762.97
3010	4901	C	E									X			U		N	4		321,308,077.19
3010	4901	C	E									X			U		N	4		150,029,753.14
3010	4902	C	E					DISC	BAL			X			U		N		N	250,369,633.33
3010	4902	C	E					DISC	NEW			X			U		N		N	667,569,701.09
3010	4902	C	E					DISC	NEW			X			U		N		N	4,396,843,485.95
3010	4902	C	E					DISC	BAL			X			U		N		N	1,135,730.37
Sub-Total, 3010																				**5,490,210,748.29**
3020	4802	C	B					DISC	BAL			X			U		N	4	N	632,435.55
3020	4802	C	E					DISC	BAL			X			U		N	4	N	-632,435.55
3020	4802	C	E					DISC	NEW			X			U		N	4	N	-16,279.43
3020	4902	C	E					DISC	BAL			X			U		N		N	-250,369,633.33
3020	4902	C	E					DISC	NEW			X			U		N		N	-667,569,701.09
3020	4902	C	E					DISC	NEW			X			U		N		N	-4,396,843,485.95
3020	4902	C	E					DISC	BAL			X			U		N		N	-1,135,730.37
Sub-Total, 3020																				**-5,315,934,830.17**
3040	4871	D	E									X			U		N			-13,866,644.84
3050	4801	C	E												U		N	4		16,433,637.06
3050	4801	C	E												U		N	4		142,383,618.86
3050	4871	D	E												U		N			-13,866,644.84
3050	4881	C	E												U		N			10,787,120.27
3050	4901	C	E												U		N	4		321,308,077.19
3050	4901	C	E												U		N	4		150,029,753.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Commissary Agency
Treasury Account: Working Capital Fund, Office of the Secretary of Defense
Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004-004-0
FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**627,075,561.68**
3060	4221	D	B			F		DISC				X		U		N	4		-1,416,703.71
3060	4251	D	B			F		DISC				X		U		N	4		-276,857.52
	Sub-Total, 3060																		**-1,693,561.23**
3070	4221	D	B			F		DISC				X		U		N	4		1,416,703.71
3070	4221	D	E			F		DISC				X		U		N	4		-3,930,234.34
3070	4251	D	B			F		DISC				X		U		N	4		276,857.52
3070	4251	D	E			F		DISC				X		U		N	4		-112,646.88
	Sub-Total, 3070																		**-2,349,319.99**
3090	4221	D	E			F		DISC						U		N	4		-3,930,234.34
3090	4251	D	E			F		DISC						U		N	4		-112,646.88
	Sub-Total, 3090																		**-4,042,881.22**
	3100, Obligated balance, start of year																		========== 464,972,727.17
	3200, Obligated balance, end of year																		========== 623,032,680.46

BA & O, Net

	4000, Disc: Budget authority, gross																		========== 5,866,670,981.99
4010	4802	C	E					DISC	NEW			X		U		N	4	N	16,279.43
4010	4902	C	E					DISC	NEW			X		U		N		N	667,569,701.09
4010	4902	C	E					DISC	NEW			X		U		N		N	4,396,843,485.95
	Sub-Total, 4010																		**5,064,429,466.47**
4011	4802	C	B					DISC	BAL			X		U		N	4	N	-632,435.55
4011	4802	C	E					DISC	BAL			X		U		N	4	N	632,435.55
4011	4902	C	E					DISC	BAL			X		U		N		N	250,369,633.33
4011	4902	C	E					DISC	BAL			X		U		N		N	1,135,730.37
	Sub-Total, 4011																		**251,505,363.70**
	4020, Disc: Total outlays, gross																		========== 5,315,934,830.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Commissary Agency
Treasury Account: Working Capital Fund, Office of the Secretary of Defense
Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004-004-0
FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC				X			U		N			-2,868,618.25
4033	4252	D	E			X		DISC				X			U		N			-4,491,893,921.75
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,494,762,540.00
4050	4221	D	B			F		DISC				X			U		N	4		1,416,703.71
4050	4221	D	E			F		DISC				X			U		N	4		-3,930,234.34
4050	4251	D	B			F		DISC				X			U		N	4		276,857.52
4050	4251	D	E			F		DISC				X			U		N	4		-112,646.88
Sub-Total, 4050																				**-2,349,319.99**
4060, Disc: Additional offsets against BA only (total)																				========== -2,349,319.99
4070, Disc: Budget authority, net																				========== 1,369,559,122.00
4080, Disc: Outlays, net																				========== 821,172,290.17
4090, Mand: Budget authority, gross																				========== 1,738,619.76
4160, Mand: Budget authority, net																				========== 1,738,619.76
4180, Budget authority, net (disc. and mand.)																				========== 1,371,297,741.76
4190, Outlays, net (disc. and mand.)																				========== 821,172,290.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Defense Commissary Agency
Treasury Account:
Budget Account Id: 007-40-493004 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	5,490,210,748.29

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	61,561,026.23
1021, Unob Bal: Recov of prior year unpaid obligations	13,866,644.84
1025, Unob Bal: Contract authority withdrawn	-13,866,644.84
1050, Unob Bal: Unobligated balance (total)	========== 61,561,026.23
1121, BA: Disc: Approps transferred from other accounts	1,369,559,122.00
1160, BA: Disc: Appropriation (total)	========== 1,369,559,122.00
1600, BA: Mand: Contract authority	4,490,929,790.59
1640, BA: Mand: Contract authority (total)	========== 4,490,929,790.59
1700, BA: Disc: Spending auth: Collected	4,494,762,540.00
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,349,319.99
1750, BA: Disc: Spending auth: Total	========== 4,497,111,859.99
1826, BA: Mand: Spending auth: Applied to liq cont auth	-4,489,191,170.83
1850, BA: Mand: Spending auth: Total	========== -4,489,191,170.83
1900, Budget authority total (disc. and mand.)	========== 5,868,409,601.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Defense Commissary Agency
Treasury Account:
Budget Account Id: 007-40-493004 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				5,929,970,627.98
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				1,943,448,733.94

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	466,666,288.40
3010, Ob Bal: Obligations incurred: Unexpired accounts	5,490,210,748.29
3020, Ob Bal: Outlays (gross)	-5,315,934,830.17
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-13,866,644.84
3050, Ob Bal: EOY: Unpaid obligations	627,075,561.68
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,693,561.23
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,349,319.99
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,042,881.22
3100, Obligated balance, start of year	464,972,727.17
3200, Obligated balance, end of year	623,032,680.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Defense Commissary Agency
Treasury Account:
Budget Account Id: 007-40-493004 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	5,866,670,981.99
4010, Disc: Outlays from new authority	5,064,429,466.47
4011, Disc: Outlays from balances	251,505,363.70
4020, Disc: Total outlays, gross	5,315,934,830.17
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,868,618.25
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,491,893,921.75
4040, Disc: Offsets against gross BA and outlays (total)	-4,494,762,540.00
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,349,319.99
4060, Disc: Additional offsets against BA only (total)	-2,349,319.99
4070, Disc: Budget authority, net	1,369,559,122.00
4080, Disc: Outlays, net	821,172,290.17
4090, Mand: Budget authority, gross	1,738,619.76
4160, Mand: Budget authority, net	1,738,619.76
4180, Budget authority, net (disc. and mand.)	1,371,297,741.76
4190, Outlays, net (disc. and mand.)	821,172,290.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Defense Commissary Agency
Treasury Account:
Budget Account Id: 007-40-493004 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Buildings Maintenance Fund
Treasury Account: Buildings Maintenance Fund
Budget Account Id: 007-40-4931 Treasury Account Id: 97- - /X -4931 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		N	4		1,750,738.18
0900	4801	C	B									X			U		N	4		-75,796,389.12
0900	4801	C	E									X			U		N	4		57,851,220.96
0900	4801	C	E									X			U		N	4		75,796,389.12
0900	4901	C	B									X			U		N	4		-1,750,738.18
0900	4901	C	E									X			U		N	4		2,909,206.11
0900	4902	C	E					MAND	BAL			X			U		N		N	150,550,614.38
	Sub-Total, 0900																			**211,311,041.45**

Budgetary Resources

1000	4201	D	B												U		N	4		55,296,005.90
1000	4221	D	B			F		MAND				X			U		N	4		32,459,327.85
1000	4222	D	B			F		MAND				X			U		N	4		2,658,671.98
1000	4251	D	B			F		MAND				X			U		N	4		10,297,066.47
1000	4801	D	B									X			U		N	4		1,750,738.18
1000	4801	C	B									X			U		N	4		-75,796,389.12
1000	4901	C	B									X			U		N	4		-1,750,738.18
	Sub-Total, 1000																			**24,914,683.08**
1021	4871	D	E									X			U		N			4,101,692.38
1050, Unob Bal: Unobligated balance (total)																				==========
																				29,016,375.46
1800	4222	D	B			F		MAND				X			U		N	4		-2,658,671.98
1800	4222	D	E			F		MAND				X			U		N	4		4,732,327.41
1800	4252	D	E			F		MAND				X			U		N			166,956,708.79
	Sub-Total, 1800																			**169,030,364.22**
1801	4221	D	B			F		MAND				X			U		N	4		-32,459,327.85
1801	4221	D	E			F		MAND				X			U		N	4		103,101,416.98
1801	4251	D	B			F		MAND				X			U		N	4		-10,297,066.47
1801	4251	D	E			F		MAND				X			U		N	4		79,363.72
	Sub-Total, 1801																			**60,424,386.38**
1850, BA: Mand: Spending auth: Total																				==========
																				229,454,750.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Buildings Maintenance Fund
Treasury Account: Buildings Maintenance Fund
Budget Account Id: 007-40-4931 Treasury Account Id: 97- - /X -4931 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 229,454,750.60
1930, Total budgetary resources avail (disc. and mand.)																				========== 258,471,126.06
1941	4450	C	E												U		N	4		23,318,000.00
1941	4610	C	E		A										U		N	4		789,883.35
1941	4700	C	E		A										U		N	4		23,052,201.26
Sub-Total, 1941																				**47,160,084.61**

Change in Obl Bal

3000	4801	D	B									X			U		N	4		-1,750,738.18
3000	4801	C	B									X			U		N	4		75,796,389.12
3000	4901	C	B									X			U		N	4		1,750,738.18
Sub-Total, 3000																				**75,796,389.12**
3010	4801	D	B									X			U		N	4		1,750,738.18
3010	4801	C	B									X			U		N	4		-75,796,389.12
3010	4801	C	E									X			U		N	4		57,851,220.96
3010	4801	C	E									X			U		N	4		75,796,389.12
3010	4901	C	B									X			U		N	4		-1,750,738.18
3010	4901	C	E									X			U		N	4		2,909,206.11
3010	4902	C	E					MAND	BAL			X			U		N		N	150,550,614.38
Sub-Total, 3010																				**211,311,041.45**
3020	4902	C	E					MAND	BAL			X			U		N		N	-150,550,614.38
3040	4871	D	E									X			U		N			-4,101,692.38
3050	4801	C	E												U		N	4		57,851,220.96
3050	4801	C	E												U		N	4		75,796,389.12
3050	4871	D	E												U		N			-4,101,692.38
3050	4901	C	E												U		N	4		2,909,206.11
Sub-Total, 3050																				**132,455,123.81**
3060	4221	D	B			F		MAND				X			U		N	4		-32,459,327.85
3060	4251	D	B			F		MAND				X			U		N	4		-10,297,066.47
Sub-Total, 3060																				**-42,756,394.32**
3070	4221	D	B			F		MAND				X			U		N	4		32,459,327.85
3070	4221	D	E			F		MAND				X			U		N	4		-103,101,416.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Buildings Maintenance Fund
Treasury Account: Buildings Maintenance Fund
Budget Account Id: 007-40-4931 Treasury Account Id: 97- - /X -4931 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4251	D	B			F		MAND				X		U		N	4		10,297,066.47
3070	4251	D	E			F		MAND				X		U		N	4		-79,363.72
Sub-Total, 3070																			**-60,424,386.38**
3090	4221	D	E			F		MAND						U		N	4		-103,101,416.98
3090	4251	D	E			F		MAND						U		N	4		-79,363.72
Sub-Total, 3090																			**-103,180,780.70**
3100, Obligated balance, start of year																			========== 33,039,994.80
3200, Obligated balance, end of year																			========== 29,274,343.11

BA & O, Net

4090, Mand: Budget authority, gross																			========== 229,454,750.60
4101	4902	C	E					MAND	BAL			X		U		N		N	150,550,614.38
4110	4902	C	E					MAND	BAL			X		U		N		N	150,550,614.38
4120	4222	D	B			F		MAND				X		U		N	4		2,658,671.98
4120	4222	D	E			F		MAND				X		U		N	4		-4,732,327.41
4120	4252	D	E			F		MAND				X		U		N			-166,956,708.79
Sub-Total, 4120																			**-169,030,364.22**
4130, Mand: Offsets against gross BA and outlays (total)																			========== -169,030,364.22
4140	4221	D	B			F		MAND				X		U		N	4		32,459,327.85
4140	4221	D	E			F		MAND				X		U		N	4		-103,101,416.98
4140	4251	D	B			F		MAND				X		U		N	4		10,297,066.47
4140	4251	D	E			F		MAND				X		U		N	4		-79,363.72
Sub-Total, 4140																			**-60,424,386.38**
4150, Mand: Additional offsets against BA only (total)																			========== -60,424,386.38
4170, Mand: Outlays, net																			========== -18,479,749.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Buildings Maintenance Fund
Treasury Account: Buildings Maintenance Fund
Budget Account Id: 007-40-4931 Treasury Account Id: 97- - /X -4931 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -18,479,749.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Buildings Maintenance Fund
Treasury Account:
Budget Account Id: 007-40-4931 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 211,311,041.45

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 24,914,683.08

1021, Unob Bal: Recov of prior year unpaid obligations 4,101,692.38

1050, Unob Bal: Unobligated balance (total) ========== 29,016,375.46

1800, BA: Mand: Spending auth: Collected 169,030,364.22

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 60,424,386.38

1850, BA: Mand: Spending auth: Total ========== 229,454,750.60

1900, Budget authority total (disc. and mand.) ========== 229,454,750.60

1930, Total budgetary resources avail (disc. and mand.) ========== 258,471,126.06

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 47,160,084.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Buildings Maintenance Fund
Treasury Account:
Budget Account Id: 007-40-4931 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	75,796,389.12
3010, Ob Bal: Obligations incurred: Unexpired accounts	211,311,041.45
3020, Ob Bal: Outlays (gross)	-150,550,614.38
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,101,692.38
3050, Ob Bal: EOY: Unpaid obligations	132,455,123.81
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-42,756,394.32
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-60,424,386.38
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-103,180,780.70
3100, Obligated balance, start of year	========== 33,039,994.80
3200, Obligated balance, end of year	========== 29,274,343.11

BA & O, Net

4090, Mand: Budget authority, gross	========== 229,454,750.60
4101, Mand: Outlays from balances	150,550,614.38
4110, Mand: Total outlays, gross	150,550,614.38
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-169,030,364.22
4130, Mand: Offsets against gross BA and outlays (total)	========== -169,030,364.22
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-60,424,386.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Buildings Maintenance Fund
Treasury Account:
Budget Account Id: 007-40-4931 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== -60,424,386.38
4170, Mand: Outlays, net																				========== -18,479,749.84
4190, Outlays, net (disc. and mand.)																				========== -18,479,749.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Allowances
Budget Account: Department of Defense Closed Accounts
Treasury Account: Department of Defense Closed Accounts
Budget Account Id: 007-45-3999 Treasury Account Id: 97- - /X -3999 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1700	4972	D	E			F		DISC				X			U		N			33,075,069.36
1750, BA: Disc: Spending auth: Total																				========== 33,075,069.36
1900, Budget authority total (disc. and mand.)																				========== 33,075,069.36
1930, Total budgetary resources avail (disc. and mand.)																				========== 33,075,069.36
1941	4630	C	E												U		N	4		33,075,069.36
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 33,075,069.36
4030	4972	D	E			F		DISC				X			U		N			-33,075,069.36
4040, Disc: Offsets against gross BA and outlays (total)																				========== -33,075,069.36
4080, Disc: Outlays, net																				========== -33,075,069.36
4190, Outlays, net (disc. and mand.)																				========== -33,075,069.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Allowances
Budget Account: Account Total, Department of Defense Closed Accounts
Treasury Account:
Budget Account Id: 007-45-3999 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1700, BA: Disc: Spending auth: Collected	33,075,069.36
1750, BA: Disc: Spending auth: Total	========== 33,075,069.36
1900, Budget authority total (disc. and mand.)	========== 33,075,069.36
1930, Total budgetary resources avail (disc. and mand.)	========== 33,075,069.36
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	33,075,069.36

BA & O, Net

4000, Disc: Budget authority, gross	========== 33,075,069.36
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-33,075,069.36
4040, Disc: Offsets against gross BA and outlays (total)	========== -33,075,069.36
4080, Disc: Outlays, net	========== -33,075,069.36
4190, Outlays, net (disc. and mand.)	========== -33,075,069.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Voluntary Separation Incentive Fund
Treasury Account: Voluntary Separation Incentive Fund
Budget Account Id: 007-55-8335 Treasury Account Id: 97- - /X -8335 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X		U		N	7		-4,609,820.20
0900	4901	C	E									X		U		N	7		16,025,581.42
0900	4902	C	E					MAND	NEW			X		U		N		N	56,714,536.52
0900	4902	C	E					MAND	BAL			X		U		N		N	4,609,820.20
	Sub-Total, 0900																		**72,740,117.94**

Budgetary Resources

1000	4201	D	B											U		N	7		313,155,730.26
1000	4397	C	B	P				MAND				X		U		N	7		-308,545,910.06
1000	4901	C	B									X		U		N	7		-4,609,820.20
	Sub-Total, 1000																		**0.00**
1201	4114	D	E	P				MAND				X		U		N	7		60,276,035.49
1203	4157	D	E	P				MAND				X		U		N	7		39,000,000.00
1235	4397	C	B	P				MAND				X		U		N	7		308,545,910.06
1235	4397	C	E	P				MAND				X		U		N	7		-308,545,910.06
	Sub-Total, 1235																		**0.00**
	1260, BA: Mand: Appropriations (total)																		========== 99,276,035.49
	1900, Budget authority total (disc. and mand.)																		========== 99,276,035.49
	1930, Total budgetary resources avail (disc. and mand.)																		========== 99,276,035.49
1941	4620	C	E		A									U		N	7		26,535,917.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Voluntary Separation Incentive Fund
Treasury Account: Voluntary Separation Incentive Fund
Budget Account Id: 007-55-8335 Treasury Account Id: 97- - /X -8335 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	7		4,609,820.20
3010	4901	C	B									X		U		N	7		-4,609,820.20
3010	4901	C	E									X		U		N	7		16,025,581.42
3010	4902	C	E					MAND	NEW			X		U		N		N	56,714,536.52
3010	4902	C	E					MAND	BAL			X		U		N		N	4,609,820.20
Sub-Total, 3010																			**72,740,117.94**
3020	4902	C	E					MAND	NEW			X		U		N		N	-56,714,536.52
3020	4902	C	E					MAND	BAL			X		U		N		N	-4,609,820.20
Sub-Total, 3020																			**-61,324,356.72**
3050	4901	C	E											U		N	7		16,025,581.42
3100, Obligated balance, start of year																			========== 4,609,820.20
3200, Obligated balance, end of year																			========== 16,025,581.42

BA & O, Net

4090, Mand: Budget authority, gross																			========== 99,276,035.49
4100	4902	C	E					MAND	NEW			X		U		N		N	56,714,536.52
4101	4902	C	E					MAND	BAL			X		U		N		N	4,609,820.20
4110	4902	C	E					MAND	NEW			X		U		N		N	56,714,536.52
4110	4902	C	E					MAND	BAL			X		U		N		N	4,609,820.20
Sub-Total, 4110																			**61,324,356.72**
4160, Mand: Budget authority, net																			========== 99,276,035.49
4170, Mand: Outlays, net																			========== 61,324,356.72
4180, Budget authority, net (disc. and mand.)																			========== 99,276,035.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Voluntary Separation Incentive Fund
Treasury Account: Voluntary Separation Incentive Fund
Budget Account Id: 007-55-8335 Treasury Account Id: 97- - /X -8335 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 61,324,356.72

Memo Entries

5000	1610	D	B												U		N			311,935,884.84
5001	1610	D	E												U		N			312,929,581.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Voluntary Separation Incentive Fund
Treasury Account:
Budget Account Id: 007-55-8335 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 72,740,117.94

Budgetary Resources

1201, BA: Mand: Appropriation (special or trust fund) 60,276,035.49

1203, BA: Mand: Appropriation (previously unavailable) 39,000,000.00

1260, BA: Mand: Appropriations (total) ========== 99,276,035.49

1900, Budget authority total (disc. and mand.) ========== 99,276,035.49

1930, Total budgetary resources avail (disc. and mand.) ========== 99,276,035.49

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 26,535,917.55

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 4,609,820.20

3010, Ob Bal: Obligations incurred: Unexpired accounts 72,740,117.94

3020, Ob Bal: Outlays (gross) -61,324,356.72

3050, Ob Bal: EOY: Unpaid obligations 16,025,581.42

3100, Obligated balance, start of year ========== 4,609,820.20

3200, Obligated balance, end of year ========== 16,025,581.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Voluntary Separation Incentive Fund
Treasury Account:
Budget Account Id: 007-55-8335 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 99,276,035.49
4100, Mand: Outlays from new authority	56,714,536.52
4101, Mand: Outlays from balances	4,609,820.20
4110, Mand: Total outlays, gross	61,324,356.72
4160, Mand: Budget authority, net	========== 99,276,035.49
4170, Mand: Outlays, net	========== 61,324,356.72
4180, Budget authority, net (disc. and mand.)	========== 99,276,035.49
4190, Outlays, net (disc. and mand.)	========== 61,324,356.72

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	311,935,884.84
5001, Memo: Invest, EOY: Fed securities: Par value	312,929,581.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Host Nation Support Fund for Relocation
Treasury Account: Host Nation Support Fund for Relocation
Budget Account Id: 007-55-8337 Treasury Account Id: 97- - /X -8337 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X		U			N		N	136,206,864.95
Budgetary Resources																				
1000	4201	D	B											U			N	7		13,690,145.31
1050, Unob Bal: Unobligated balance (total)																				========== 13,690,145.31
1201	4114	D	E	P				MAND				X		U			N	7		138,528,879.98
1260, BA: Mand: Appropriations (total)																				========== 138,528,879.98
1900, Budget authority total (disc. and mand.)																				========== 138,528,879.98
1930, Total budgetary resources avail (disc. and mand.)																				========== 152,219,025.29
1941	4620	C	E		A									U			N	7		16,012,160.34
Change in Obl Bal																				
3010	4902	C	E					MAND	NEW			X		U			N		N	136,206,864.95
3020	4902	C	E					MAND	NEW			X		U			N		N	-136,206,864.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Host Nation Support Fund for Relocation
Treasury Account: Host Nation Support Fund for Relocation
Budget Account Id: 007-55-8337 Treasury Account Id: 97- - /X -8337 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 138,528,879.98
4100	4902	C	E					MAND	NEW			X			U		N		N	136,206,864.95
4110	4902	C	E					MAND	NEW			X			U		N		N	136,206,864.95
4160, Mand: Budget authority, net																				========== 138,528,879.98
4170, Mand: Outlays, net																				========== 136,206,864.95
4180, Budget authority, net (disc. and mand.)																				========== 138,528,879.98
4190, Outlays, net (disc. and mand.)																				========== 136,206,864.95

Memo Entries

5000	1610	D	B												U		N			13,011,244.19
5001	1610	D	E												U		N			15,466,956.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Host Nation Support Fund for Relocation
Treasury Account: Support for U.S. Relocation to Guam Activities
Budget Account Id: 007-55-8337 Treasury Account Id: 97- - /X -8358 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-77,394,121.41
0900	4801	C	E									X			U		N	7		43,419,842.97
0900	4901	C	B									X			U		N	7		-29,396.00
0900	4901	C	E									X			U		N	7		258,290.00
0900	4902	C	E					MAND	BAL			X			U		N		N	43,209,952.92
	Sub-Total, 0900																			**9,464,568.48**
Budgetary Resources																				
1000	4201	D	B												U		N	7		802,616,384.16
1000	4801	C	B									X			U		N	7		-77,394,121.41
1000	4901	C	B									X			U		N	7		-29,396.00
	Sub-Total, 1000																			**725,192,866.75**
1050, Unob Bal: Unobligated balance (total)																				========== 725,192,866.75
1201	4114	D	E	P				MAND				X			U		N	7		109,185,705.79
1260, BA: Mand: Appropriations (total)																				========== 109,185,705.79
1900, Budget authority total (disc. and mand.)																				========== 109,185,705.79
1930, Total budgetary resources avail (disc. and mand.)																				========== 834,378,572.54
1941	4620	C	E		A										U		N	7		824,914,004.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Host Nation Support Fund for Relocation
Treasury Account: Support for U.S. Relocation to Guam Activities
Budget Account Id: 007-55-8337 Treasury Account Id: 97- - /X -8358 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	7		77,394,121.41
3000	4901	C	B									X		U		N	7		29,396.00
	Sub-Total, 3000																		**77,423,517.41**
3010	4801	C	B									X		U		N	7		-77,394,121.41
3010	4801	C	E									X		U		N	7		43,419,842.97
3010	4901	C	B									X		U		N	7		-29,396.00
3010	4901	C	E									X		U		N	7		258,290.00
3010	4902	C	E					MAND	BAL			X		U		N		N	43,209,952.92
	Sub-Total, 3010																		**9,464,568.48**
3020	4902	C	E					MAND	BAL			X		U		N		N	-43,209,952.92
3050	4801	C	E											U		N	7		43,419,842.97
3050	4901	C	E											U		N	7		258,290.00
	Sub-Total, 3050																		**43,678,132.97**
	3100, Obligated balance, start of year																		========== 77,423,517.41
	3200, Obligated balance, end of year																		========== 43,678,132.97

BA & O, Net

	4090, Mand: Budget authority, gross																		========== 109,185,705.79
4101	4902	C	E					MAND	BAL			X		U		N		N	43,209,952.92
4110	4902	C	E					MAND	BAL			X		U		N		N	43,209,952.92
	4160, Mand: Budget authority, net																		========== 109,185,705.79
	4170, Mand: Outlays, net																		========== 43,209,952.92
	4180, Budget authority, net (disc. and mand.)																		========== 109,185,705.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Host Nation Support Fund for Relocation
Treasury Account: Support for U.S. Relocation to Guam Activities
Budget Account Id: 007-55-8337 Treasury Account Id: 97- - /X -8358 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 43,209,952.92

Memo Entries

5000	1610	D	B												U		N			803,441,970.20
5001	1610	D	E												U		N			869,233,396.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Host Nation Support Fund for Relocation
Treasury Account:
Budget Account Id: 007-55-8337 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 145,671,433.43

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 738,883,012.06

1050, Unob Bal: Unobligated balance (total) ========== 738,883,012.06

1201, BA: Mand: Appropriation (special or trust fund) 247,714,585.77

1260, BA: Mand: Appropriations (total) ========== 247,714,585.77

1900, Budget authority total (disc. and mand.) ========== 247,714,585.77

1930, Total budgetary resources avail (disc. and mand.) ========== 986,597,597.83

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 840,926,164.40

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 77,423,517.41

3010, Ob Bal: Obligations incurred: Unexpired accounts 145,671,433.43

3020, Ob Bal: Outlays (gross) -179,416,817.87

3050, Ob Bal: EOY: Unpaid obligations 43,678,132.97

3100, Obligated balance, start of year ========== 77,423,517.41

3200, Obligated balance, end of year ========== 43,678,132.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Host Nation Support Fund for Relocation
Treasury Account:
Budget Account Id: 007-55-8337 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 247,714,585.77
4100, Mand: Outlays from new authority	136,206,864.95
4101, Mand: Outlays from balances	43,209,952.92
4110, Mand: Total outlays, gross	179,416,817.87
4160, Mand: Budget authority, net	========== 247,714,585.77
4170, Mand: Outlays, net	========== 179,416,817.87
4180, Budget authority, net (disc. and mand.)	========== 247,714,585.77
4190, Outlays, net (disc. and mand.)	========== 179,416,817.87

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	816,453,214.39
5001, Memo: Invest, EOY: Fed securities: Par value	884,700,353.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Department of Defense General Gift Fund
Treasury Account: Department of Defense General Gift Fund
Budget Account Id: 007-55-8163 Treasury Account Id: 97- - /X -8163 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL			X			U		N		N	50.46
Budgetary Resources																				
1000	4201	D	B												U		N	7		3,885.00
1050, Unob Bal: Unobligated balance (total)																				======== 3,885.00
1201	4114	D	E	P				MAND				X			U		N	7		6,851,629.54
1260, BA: Mand: Appropriations (total)																				========== 6,851,629.54
1900, Budget authority total (disc. and mand.)																				========== 6,851,629.54
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,855,514.54
1941	4620	C	E		A										U		N	7		6,855,464.08
Change in Obl Bal																				
3010	4902	C	E					MAND	BAL			X			U		N		N	50.46
3020	4902	C	E					MAND	BAL			X			U		N		N	-50.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Department of Defense General Gift Fund
Treasury Account: Department of Defense General Gift Fund
Budget Account Id: 007-55-8163 Treasury Account Id: 97- - /X -8163 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 6,851,629.54
4101	4902	C	E					MAND	BAL			X		U			N		N	50.46
4110	4902	C	E					MAND	BAL			X		U			N		N	50.46
4160, Mand: Budget authority, net																				========== 6,851,629.54
4170, Mand: Outlays, net																				====== 50.46
4180, Budget authority, net (disc. and mand.)																				========== 6,851,629.54
4190, Outlays, net (disc. and mand.)																				====== 50.46

Memo Entries

5001	1610	D	E											U			N			6,506,735.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Department of Defense General Gift Fund
Treasury Account:
Budget Account Id: 007-55-8163 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 50.46

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,885.00

1050, Unob Bal: Unobligated balance (total) ======== 3,885.00

1201, BA: Mand: Appropriation (special or trust fund) 6,851,629.54

1260, BA: Mand: Appropriations (total) ========== 6,851,629.54

1900, Budget authority total (disc. and mand.) ========== 6,851,629.54

1930, Total budgetary resources avail (disc. and mand.) ========== 6,855,514.54

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 6,855,464.08

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 50.46

3020, Ob Bal: Outlays (gross) -50.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Department of Defense General Gift Fund
Treasury Account:
Budget Account Id: 007-55-8163 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 6,851,629.54
4101, Mand: Outlays from balances	50.46
4110, Mand: Total outlays, gross	50.46
4160, Mand: Budget authority, net	========== 6,851,629.54
4170, Mand: Outlays, net	====== 50.46
4180, Budget authority, net (disc. and mand.)	========== 6,851,629.54
4190, Outlays, net (disc. and mand.)	====== 50.46

Memo Entries

5001, Memo: Invest, EOY: Fed securities: Par value	6,506,735.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Department of the Navy General Gift Fund
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8716 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-723,034.62
0900	4901	C	E									X			U		N	7		469,095.31
0900	4902	C	E					MAND	BAL			X			U		N		N	635,454.04
0900	4902	C	E					MAND	NEW			X			U		N		N	613,156.01
	Sub-Total, 0900																			**994,670.74**
Budgetary Resources																				
1000	4201	D	B												U		N	7		9,540,137.89
1000	4901	C	B									X			U		N	7		-723,034.62
	Sub-Total, 1000																			**8,817,103.27**
1050, Unob Bal: Unobligated balance (total)																				========== 8,817,103.27
1201	4114	D	E	P				MAND				X			U		N	7		1,213,648.89
1260, BA: Mand: Appropriations (total)																				========== 1,213,648.89
1823	4383	C	E	S				MAND				X			U		N	7		-156,000.00
1850, BA: Mand: Spending auth: Total																				========== -156,000.00
1900, Budget authority total (disc. and mand.)																				========== 1,057,648.89
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,874,752.16
1941	4620	C	E		A										U		N	7		8,880,081.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Department of the Navy General Gift Fund
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8716 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	7		723,034.62
3010	4901	C	B									X			U		N	7		-723,034.62
3010	4901	C	E									X			U		N	7		469,095.31
3010	4902	C	E					MAND	BAL			X			U		N		N	635,454.04
3010	4902	C	E					MAND	NEW			X			U		N		N	613,156.01
	Sub-Total, 3010																			**994,670.74**
3020	4902	C	E					MAND	BAL			X			U		N		N	-635,454.04
3020	4902	C	E					MAND	NEW			X			U		N		N	-613,156.01
	Sub-Total, 3020																			**-1,248,610.05**
3050	4901	C	E												U		N	7		469,095.31
3100, Obligated balance, start of year																				========== 723,034.62
3200, Obligated balance, end of year																				========== 469,095.31

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,057,648.89

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4902	C	E					MAND	NEW			X			U		N		N	613,156.01
4101	4902	C	E					MAND	BAL			X			U		N		N	635,454.04
4110	4902	C	E					MAND	BAL			X			U		N		N	635,454.04
4110	4902	C	E					MAND	NEW			X			U		N		N	613,156.01
	Sub-Total, 4110																			**1,248,610.05**

4160, Mand: Budget authority, net	========== 1,057,648.89
4170, Mand: Outlays, net	========== 1,248,610.05
4180, Budget authority, net (disc. and mand.)	========== 1,057,648.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Department of the Navy General Gift Fund
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8716 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 1,248,610.05

Memo Entries

5000	1610	D		B										U			N			1,195,131.19
5001	1610	D		E										U			N			1,783,835.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Ships' Stores Profits, Navy
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8723 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	E									X			U		N	7		-3,971.12
0900	4901	C	E									X			U		N	7		3,971.12
0900	4902	C	E					MAND	NEW			X			U		N		N	584,276.51
0900	4902	C	E					MAND	BAL			X			U		N		N	9,129,586.25
	Sub-Total, 0900																			**9,713,862.76**

Budgetary Resources

1000	4201	D	B												U		N	7		3,369,450.99
1050, Unob Bal: Unobligated balance (total)																				========== 3,369,450.99
1201	4114	D	E	P				MAND				X			U		N	7		7,791,998.46
1232	4383	C	E	P				MAND				X			U		N	7		-1,623,000.00
1260, BA: Mand: Appropriations (total)																				========== 6,168,998.46
1900, Budget authority total (disc. and mand.)																				========== 6,168,998.46
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,538,449.45
1941	4620	D	E		A										U		N	7		-175,413.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Ships' Stores Profits, Navy
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8723 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	D	E									X		U		N	7		-3,971.12
3010	4901	C	E									X		U		N	7		3,971.12
3010	4902	C	E					MAND	NEW			X		U		N		N	584,276.51
3010	4902	C	E					MAND	BAL			X		U		N		N	9,129,586.25
	Sub-Total, 3010																		**9,713,862.76**
3020	4902	C	E					MAND	NEW			X		U		N		N	-584,276.51
3020	4902	C	E					MAND	BAL			X		U		N		N	-9,129,586.25
	Sub-Total, 3020																		**-9,713,862.76**
3050	4801	D	E											U		N	7		-3,971.12
3050	4901	C	E											U		N	7		3,971.12
	Sub-Total, 3050																		**0.00**

BA & O, Net

4090, Mand: Budget authority, gross	========== 6,168,998.46

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4902	C	E					MAND	NEW			X		U		N		N	584,276.51
4101	4902	C	E					MAND	BAL			X		U		N		N	9,129,586.25
4110	4902	C	E					MAND	NEW			X		U		N		N	584,276.51
4110	4902	C	E					MAND	BAL			X		U		N		N	9,129,586.25
	Sub-Total, 4110																		**9,713,862.76**

4160, Mand: Budget authority, net	========== 6,168,998.46
4170, Mand: Outlays, net	========== 9,713,862.76
4180, Budget authority, net (disc. and mand.)	========== 6,168,998.46
4190, Outlays, net (disc. and mand.)	========== 9,713,862.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: United States Naval General Gift Fund
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8733 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-3,460,961.13
0900	4801	C	E									X			U		N	7		3,115,920.05
0900	4902	C	E					MAND	NEW			X			U		N		N	4,491,510.28
0900	4902	C	E					MAND	BAL			X			U		N		N	1,696,906.30
	Sub-Total, 0900																			**5,843,375.50**
Budgetary Resources																				
1000	4201	D	B												U		N	7		15,620,810.94
1000	4801	C	B									X			U		N	7		-3,460,961.13
	Sub-Total, 1000																			**12,159,849.81**
1050, Unob Bal: Unobligated balance (total)																				========== 12,159,849.81
1201	4114	D	E	P				MAND				X			U		N	7		7,567,938.43
1260, BA: Mand: Appropriations (total)																				========== 7,567,938.43
1823	4383	C	E	S				MAND				X			U		N	7		-727,000.00
1850, BA: Mand: Spending auth: Total																				========== -727,000.00
1900, Budget authority total (disc. and mand.)																				========== 6,840,938.43
1930, Total budgetary resources avail (disc. and mand.)																				========== 19,000,788.24
1941	4620	C	E		A										U		N	7		13,157,412.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: United States Naval General Gift Fund
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8733 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	7		3,460,961.13
3010	4801	C	B									X		U		N	7		-3,460,961.13
3010	4801	C	E									X		U		N	7		3,115,920.05
3010	4902	C	E					MAND	NEW			X		U		N		N	4,491,510.28
3010	4902	C	E					MAND	BAL			X		U		N		N	1,696,906.30
	Sub-Total, 3010																		**5,843,375.50**
3020	4902	C	E					MAND	NEW			X		U		N		N	-4,491,510.28
3020	4902	C	E					MAND	BAL			X		U		N		N	-1,696,906.30
	Sub-Total, 3020																		**-6,188,416.58**
3050	4801	C	E											U		N	7		3,115,920.05
3100, Obligated balance, start of year																			========== 3,460,961.13
3200, Obligated balance, end of year																			========== 3,115,920.05

BA & O, Net

4090, Mand: Budget authority, gross																			========== 6,840,938.43
4100	4902	C	E					MAND	NEW			X		U		N		N	4,491,510.28
4101	4902	C	E					MAND	BAL			X		U		N		N	1,696,906.30
4110	4902	C	E					MAND	NEW			X		U		N		N	4,491,510.28
4110	4902	C	E					MAND	BAL			X		U		N		N	1,696,906.30
	Sub-Total, 4110																		**6,188,416.58**
4160, Mand: Budget authority, net																			========== 6,840,938.43
4170, Mand: Outlays, net																			========== 6,188,416.58
4180, Budget authority, net (disc. and mand.)																			========== 6,840,938.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: United States Naval General Gift Fund
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8733 -000-0
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 6,188,416.58

Memo Entries

5000	1610	D	B												U		N			6,747,000.00
5001	1610	D	E												U		N			6,548,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Bequest of Major General Fred C. Ainsworth, Library, Walter Reed
Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8063 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	7		23,684.25
1050, Unob Bal: Unobligated balance (total)																				========= 23,684.25
1930, Total budgetary resources avail (disc. and mand.)																				========= 23,684.25
1941	4620	C	E	A											U		N	7		23,684.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Department of the Army General Gift Fund
Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8927 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-325,191.84
0900	4801	C	E									X			U		N	7		37,157.43
0900	4801	C	E									X			U		N	7		579,108.14
0900	4901	C	B									X			U		N	7		-23,022.98
0900	4901	D	B									X			U		N	7		59,560.31
0900	4901	C	B									X			U		N	7		-95,045.83
0900	4901	C	E									X			U		N	7		47,980.49
0900	4901	C	E									X			U		N	7		95,088.04
0900	4901	D	E									X			U		N	7		-291,892.58
0900	4902	D	E					MAND	BAL			X			U		N		N	-162,433.24
0900	4902	C	E					MAND	NEW			X			U		N		N	7,110,638.19
Sub-Total, 0900																				**7,031,946.13**

Budgetary Resources

1000	4201	D	B												U		N	7		6,037,405.19
1000	4251	C	B			F		DISC				X			U		N	7		-2,000.00
1000	4801	C	B									X			U		N	7		-325,191.84
1000	4901	C	B									X			U		N	7		-23,022.98
1000	4901	D	B									X			U		N	7		59,560.31
1000	4901	C	B									X			U		N	7		-95,045.83
Sub-Total, 1000																				**5,651,704.85**
1050, Unob Bal: Unobligated balance (total)																				========== 5,651,704.85
1201	4114	D	E	P				MAND				X			U		N	7		8,535,077.52
1201	4394	C	E					MAND				X			U		N	7		-90,218.00
Sub-Total, 1201																				**8,444,859.52**
1260, BA: Mand: Appropriations (total)																				========== 8,444,859.52
1701	4251	C	B			F		DISC				X			U		N	7		2,000.00
1701	4251	C	E			F		DISC				X			U		N	7		-2,000.00
Sub-Total, 1701																				**0.00**
1900, Budget authority total (disc. and mand.)																				========== 8,444,859.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Department of the Army General Gift Fund
Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8927 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 14,096,564.37
1941	4610	D	E		A										U		N	7		-14,934.00
1941	4620	C	E		A										U		N	7		7,079,552.24
Sub-Total, 1941																				**7,064,618.24**

Change in Obl Bal

3000	4801	C	B									X			U		N	7		325,191.84
3000	4901	C	B									X			U		N	7		23,022.98
3000	4901	D	B									X			U		N	7		-59,560.31
3000	4901	C	B									X			U		N	7		95,045.83
Sub-Total, 3000																				**383,700.34**
3010	4801	C	B									X			U		N	7		-325,191.84
3010	4801	C	E									X			U		N	7		37,157.43
3010	4801	C	E									X			U		N	7		579,108.14
3010	4901	C	B									X			U		N	7		-23,022.98
3010	4901	D	B									X			U		N	7		59,560.31
3010	4901	C	B									X			U		N	7		-95,045.83
3010	4901	C	E									X			U		N	7		47,980.49
3010	4901	C	E									X			U		N	7		95,088.04
3010	4901	D	E									X			U		N	7		-291,892.58
3010	4902	D	E					MAND	BAL			X			U		N		N	-162,433.24
3010	4902	C	E					MAND	NEW			X			U		N		N	7,110,638.19
Sub-Total, 3010																				**7,031,946.13**
3020	4902	D	E					MAND	BAL			X			U		N		N	162,433.24
3020	4902	C	E					MAND	NEW			X			U		N		N	-7,110,638.19
Sub-Total, 3020																				**-6,948,204.95**
3050	4801	C	E												U		N	7		37,157.43
3050	4801	C	E												U		N	7		579,108.14
3050	4901	C	E												U		N	7		47,980.49
3050	4901	C	E												U		N	7		95,088.04
3050	4901	D	E												U		N	7		-291,892.58
Sub-Total, 3050																				**467,441.52**
3060	4251	C	B			F		DISC				X			U		N	7		2,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Department of the Army General Gift Fund
Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8927 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4251	C	B			F		DISC				X		U		N	7		-2,000.00
3070	4251	C	E			F		DISC				X		U		N	7		2,000.00
Sub-Total, 3070																			**0.00**
3090	4251	C	E			F		DISC						U		N	7		2,000.00
3100, Obligated balance, start of year																			========== 385,700.34
3200, Obligated balance, end of year																			========== 469,441.52

BA & O, Net

4050	4251	C	B			F		DISC				X		U		N	7		-2,000.00
4050	4251	C	E			F		DISC				X		U		N	7		2,000.00
Sub-Total, 4050																			**0.00**
4090, Mand: Budget authority, gross																			========== 8,444,859.52
4100	4902	C	E					MAND	NEW			X		U		N		N	7,110,638.19
4101	4902	D	E					MAND	BAL			X		U		N		N	-162,433.24
4110	4902	D	E					MAND	BAL			X		U		N		N	-162,433.24
4110	4902	C	E					MAND	NEW			X		U		N		N	7,110,638.19
Sub-Total, 4110																			**6,948,204.95**
4160, Mand: Budget authority, net																			========== 8,444,859.52
4170, Mand: Outlays, net																			========== 6,948,204.95
4180, Budget authority, net (disc. and mand.)																			========== 8,444,859.52
4190, Outlays, net (disc. and mand.)																			========== 6,948,204.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Department of the Army General Gift Fund
Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8927 -000-0
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B												U		N			2,136,228.02
5001	1610	D	E												U		N			47,044.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Department of the Air Force General Gift Fund
Budget Account Id: 007-55-9971 Treasury Account Id: 57- - /X -8928 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	7		-1,019,208.11
0900	4801	C	E									X		U		N	7		12,430,504.21
0900	4901	C	B									X		U		N	7		-115,216.78
0900	4901	C	E									X		U		N	7		517,605.95
0900	4902	C	E					MAND	BAL			X		U		N		N	1,686,489.17
	Sub-Total, 0900																		**13,500,174.44**
Budgetary Resources																			
1000	4201	D	B											U		N	7		12,627,311.91
1000	4801	C	B									X		U		N	7		-1,019,208.11
1000	4901	C	B									X		U		N	7		-115,216.78
	Sub-Total, 1000																		**11,492,887.02**
1021	4871	D	E									X		U		N			41,327.86
1021	4971	D	E									X		U		N			58,998.57
	Sub-Total, 1021																		**100,326.43**
1050, Unob Bal: Unobligated balance (total)																			========== 11,593,213.45
1201	4114	D	E	P				MAND				X		U		N	7		12,166,830.86
1260, BA: Mand: Appropriations (total)																			========== 12,166,830.86
1800	4972	D	E			F		MAND				X		U		N			9,673.80
1850, BA: Mand: Spending auth: Total																			======== 9,673.80
1900, Budget authority total (disc. and mand.)																			========== 12,176,504.66
1930, Total budgetary resources avail (disc. and mand.)																			========== 23,769,718.11
1941	4620	C	E		A									U		N	7		9,077,605.64
1941	4720	C	E		S									U		N	7		1,191,938.03
	Sub-Total, 1941																		**10,269,543.67**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Department of the Air Force General Gift Fund
Budget Account Id: 007-55-9971 Treasury Account Id: 57- - /X -8928 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	7		1,019,208.11
3000	4901	C	B									X		U		N	7		115,216.78
Sub-Total, 3000																			**1,134,424.89**
3010	4801	C	B									X		U		N	7		-1,019,208.11
3010	4801	C	E									X		U		N	7		12,430,504.21
3010	4901	C	B									X		U		N	7		-115,216.78
3010	4901	C	E									X		U		N	7		517,605.95
3010	4902	C	E					MAND	BAL			X		U		N		N	1,686,489.17
Sub-Total, 3010																			**13,500,174.44**
3020	4902	C	E					MAND	BAL			X		U		N		N	-1,686,489.17
3040	4871	D	E									X		U		N			-41,327.86
3040	4971	D	E									X		U		N			-58,998.57
Sub-Total, 3040																			**-100,326.43**
3050	4801	C	E											U		N	7		12,430,504.21
3050	4871	D	E											U		N			-41,327.86
3050	4901	C	E											U		N	7		517,605.95
3050	4971	D	E											U		N			-58,998.57
Sub-Total, 3050																			**12,847,783.73**
3100, Obligated balance, start of year																			========== 1,134,424.89
3200, Obligated balance, end of year																			========== 12,847,783.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Treasury Account: Department of the Air Force General Gift Fund
Budget Account Id: 007-55-9971 Treasury Account Id: 57- - /X -8928 -000-0
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 12,176,504.66
4101	4902	C	E					MAND	BAL			X			U		N		N	1,686,489.17
4110	4902	C	E					MAND	BAL			X			U		N		N	1,686,489.17
4120	4972	D	E			F		MAND				X			U		N			-9,673.80
4130, Mand: Offsets against gross BA and outlays (total)																				======= -9,673.80
4160, Mand: Budget authority, net																				========== 12,166,830.86
4170, Mand: Outlays, net																				========== 1,676,815.37
4180, Budget authority, net (disc. and mand.)																				========== 12,166,830.86
4190, Outlays, net (disc. and mand.)																				========== 1,676,815.37

Memo Entries

5000	1610	D	B												U		N			1,059,031.14
5001	1610	D	E												U		N			1,068,830.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Other DOD Trust Funds
Treasury Account:
Budget Account Id: 007-55-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 37,084,029.57

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 41,514,680.19

1021, Unob Bal: Recov of prior year unpaid obligations 100,326.43

1050, Unob Bal: Unobligated balance (total) ========== 41,615,006.62

1201, BA: Mand: Appropriation (special or trust fund) 37,185,276.16

1232, BA: Mand: New\Unob bal of approps temp reduced -1,623,000.00

1260, BA: Mand: Appropriations (total) ========== 35,562,276.16

1800, BA: Mand: Spending auth: Collected 9,673.80

1823, BA: Mand: Spending auth: New\Unob bal temp reduced -883,000.00

1850, BA: Mand: Spending auth: Total ========== -873,326.20

1900, Budget authority total (disc. and mand.) ========== 34,688,949.96

1930, Total budgetary resources avail (disc. and mand.) ========== 76,303,956.58

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 39,219,927.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Other DOD Trust Funds
Treasury Account:
Budget Account Id: 007-55-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,702,120.98
3010, Ob Bal: Obligations incurred: Unexpired accounts	37,084,029.57
3020, Ob Bal: Outlays (gross)	-25,785,583.51
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-100,326.43
3050, Ob Bal: EOY: Unpaid obligations	16,900,240.61
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	2,000.00
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	2,000.00
3100, Obligated balance, start of year	========== 5,704,120.98
3200, Obligated balance, end of year	========== 16,902,240.61

BA & O, Net

4090, Mand: Budget authority, gross	========== 34,688,949.96
4100, Mand: Outlays from new authority	12,799,580.99
4101, Mand: Outlays from balances	12,986,002.52
4110, Mand: Total outlays, gross	25,785,583.51
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-9,673.80
4130, Mand: Offsets against gross BA and outlays (total)	======= -9,673.80
4160, Mand: Budget authority, net	========== 34,679,276.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Other DOD Trust Funds
Treasury Account:
Budget Account Id: 007-55-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 25,775,909.71
4180, Budget authority, net (disc. and mand.)																				========== 34,679,276.16
4190, Outlays, net (disc. and mand.)																				========== 25,775,909.71

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	11,137,390.35
5001, Memo: Invest, EOY: Fed securities: Par value	9,447,710.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: National Security Education Trust Fund
Treasury Account: National Security Education Trust Fund
Budget Account Id: 007-55-8168 Treasury Account Id: 97- - /X -8168 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	7		-342,477.17
0900	4901	C	E									X			U		N	7		341,032.30
0900	4902	C	E					DISC	NEW			X			U		N		N	1,444.87
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		N	7		5,289,651.19
1000	4394	C	B					DISC				X			U		N	7		-1,052,823.46
1000	4901	C	B									X			U		N	7		-342,477.17
Sub-Total, 1000																				**3,894,350.56**
1031	4396	C	E									X			U		N	7		-7,897.71
1050, Unob Bal: Unobligated balance (total)																				==========
																				3,886,452.85
1101	4394	C	B					DISC				X			U		N	7		1,052,823.46
1101	4394	C	E					DISC				X			U		N	7		-756,176.64
Sub-Total, 1101																				**296,646.82**
1133	4388	C	E	P				DISC				X			U		N			-301,158.00
1160, BA: Disc: Appropriation (total)																				=======
																				-4,511.18
1171	4114	D	E	D				DISC				X			U		N	7		4,511.18
1180, BA: Disc: Advance appropriation (total)																				========
																				4,511.18
1700	4972	D	E			X		DISC				X			U		N			7,897.71
1750, BA: Disc: Spending auth: Total																				========
																				7,897.71
1900, Budget authority total (disc. and mand.)																				========
																				7,897.71
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				3,894,350.56
1941	4510	C	E	A											U	X	N	7		3,894,350.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: National Security Education Trust Fund
Treasury Account: National Security Education Trust Fund
Budget Account Id: 007-55-8168 Treasury Account Id: 97- - /X -8168 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	7		342,477.17
3010	4901	C	B									X			U		N	7		-342,477.17
3010	4901	C	E									X			U		N	7		341,032.30
3010	4902	C	E					DISC	NEW			X			U		N		N	1,444.87
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC	NEW			X			U		N		N	-1,444.87
3050	4901	C	E												U		N	7		341,032.30
3100, Obligated balance, start of year																				========== 342,477.17
3200, Obligated balance, end of year																				========== 341,032.30

BA & O, Net

4000, Disc: Budget authority, gross																				======== 7,897.71
4010	4902	C	E					DISC	NEW			X			U		N		N	1,444.87
4020, Disc: Total outlays, gross																				======== 1,444.87
4033	4972	D	E			X		DISC				X			U		N			-7,897.71
4040, Disc: Offsets against gross BA and outlays (total)																				======= -7,897.71
4080, Disc: Outlays, net																				======= -6,452.84
4190, Outlays, net (disc. and mand.)																				======= -6,452.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: National Security Education Trust Fund
Treasury Account: National Security Education Trust Fund
Budget Account Id: 007-55-8168 Treasury Account Id: 97- - /X -8168 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B												U		N			5,192,603.04
5001	1610	D	E												U		N			5,203,082.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, National Security Education Trust Fund
Treasury Account:
Budget Account Id: 007-55-8168 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	3,894,350.56
1031, Unob Bal: Refunds/recov temp precl ob (spec/trust)	-7,897.71
1050, Unob Bal: Unobligated balance (total)	========== 3,886,452.85
1101, BA: Disc: Appropriation (special or trust fund)	296,646.82
1133, BA: Disc: Unob bal of approps temporarily reduced	-301,158.00
1160, BA: Disc: Appropriation (total)	======= -4,511.18
1171, BA: Disc: Adv approp (special or trust fund)	4,511.18
1180, BA: Disc: Advance appropriation (total)	======== 4,511.18
1700, BA: Disc: Spending auth: Collected	7,897.71
1750, BA: Disc: Spending auth: Total	======== 7,897.71
1900, Budget authority total (disc. and mand.)	======== 7,897.71
1930, Total budgetary resources avail (disc. and mand.)	========== 3,894,350.56
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	3,894,350.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, National Security Education Trust Fund
Treasury Account:
Budget Account Id: 007-55-8168 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	342,477.17
3020, Ob Bal: Outlays (gross)	-1,444.87
3050, Ob Bal: EOY: Unpaid obligations	341,032.30
3100, Obligated balance, start of year	========== 342,477.17
3200, Obligated balance, end of year	========== 341,032.30

BA & O, Net

4000, Disc: Budget authority, gross	======== 7,897.71
4010, Disc: Outlays from new authority	1,444.87
4020, Disc: Total outlays, gross	======== 1,444.87
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,897.71
4040, Disc: Offsets against gross BA and outlays (total)	======= -7,897.71
4080, Disc: Outlays, net	======= -6,452.84
4190, Outlays, net (disc. and mand.)	======= -6,452.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, National Security Education Trust Fund
Treasury Account:
Budget Account Id: 007-55-8168 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value 5,192,603.04

5001, Memo: Invest, EOY: Fed securities: Par value 5,203,082.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Foreign National Employees Separation Pay
Treasury Account: Foreign National Employees Separation Pay
Budget Account Id: 007-55-8165 Treasury Account Id: 97- - /X -8165 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		N	7		51,131,451.13
0900	4801	D	E									X			U		N	7		-42,427,794.41
0900	4901	C	B									X			U		N	7		-474,295,862.56
0900	4901	C	E									X			U		N	7		436,513,751.16
0900	4902	C	E					MAND	BAL			X			U		N		N	43,701,104.73
	Sub-Total, 0900																			**14,622,650.05**

Budgetary Resources

1000	4201	D	B												U		N	7		525,375,685.66
1000	4251	C	B			F		MAND				X			U		N	7		-126,632.43
1000	4801	D	B									X			U		N	7		51,131,451.13
1000	4901	C	B									X			U		N	7		-474,295,862.56
	Sub-Total, 1000																			**102,084,641.80**
1021	4871	D	E									X			U		N			1,531.12
1050, Unob Bal: Unobligated balance (total)																				==========
																				102,086,172.92
1201	4114	D	E	P				MAND				X			U		N	7		5,177,661.39
1260, BA: Mand: Appropriations (total)																				==========
																				5,177,661.39
1801	4251	C	B			F		MAND				X			U		N	7		126,632.43
1801	4251	C	E			F		MAND				X			U		N	7		-126,632.43
	Sub-Total, 1801																			**0.00**
1900, Budget authority total (disc. and mand.)																				==========
																				5,177,661.39
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				107,263,834.31
1941	4620	C	E		A										U		N	7		92,641,184.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Foreign National Employees Separation Pay
Treasury Account: Foreign National Employees Separation Pay
Budget Account Id: 007-55-8165 Treasury Account Id: 97- - /X -8165 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			U		N	7		-51,131,451.13
3000	4901	C	B									X			U		N	7		474,295,862.56
Sub-Total, 3000																				**423,164,411.43**
3010	4801	D	B									X			U		N	7		51,131,451.13
3010	4801	D	E									X			U		N	7		-42,427,794.41
3010	4901	C	B									X			U		N	7		-474,295,862.56
3010	4901	C	E									X			U		N	7		436,513,751.16
3010	4902	C	E					MAND	BAL			X			U		N		N	43,701,104.73
Sub-Total, 3010																				**14,622,650.05**
3020	4902	C	E					MAND	BAL			X			U		N		N	-43,701,104.73
3040	4871	D	E									X			U		N			-1,531.12
3050	4801	D	E												U		N	7		-42,427,794.41
3050	4871	D	E												U		N			-1,531.12
3050	4901	C	E												U		N	7		436,513,751.16
Sub-Total, 3050																				**394,084,425.63**
3060	4251	C	B			F		MAND				X			U		N	7		126,632.43
3070	4251	C	B			F		MAND				X			U		N	7		-126,632.43
3070	4251	C	E			F		MAND				X			U		N	7		126,632.43
Sub-Total, 3070																				**0.00**
3090	4251	C	E			F		MAND							U		N	7		126,632.43
3100, Obligated balance, start of year																				========== 423,291,043.86
3200, Obligated balance, end of year																				========== 394,211,058.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Foreign National Employees Separation Pay
Treasury Account: Foreign National Employees Separation Pay
Budget Account Id: 007-55-8165 Treasury Account Id: 97- - /X -8165 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 5,177,661.39
4101	4902	C	E					MAND	BAL			X		U			N		N	43,701,104.73
4110	4902	C	E					MAND	BAL			X		U			N		N	43,701,104.73
4140	4251	C	B			F		MAND				X		U			N	7		-126,632.43
4140	4251	C	E			F		MAND				X		U			N	7		126,632.43
Sub-Total, 4140																				**0.00**
4160, Mand: Budget authority, net																				========== 5,177,661.39
4170, Mand: Outlays, net																				========== 43,701,104.73
4180, Budget authority, net (disc. and mand.)																				========== 5,177,661.39
4190, Outlays, net (disc. and mand.)																				========== 43,701,104.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Foreign National Employees Separation Pay
Treasury Account:
Budget Account Id: 007-55-8165 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 14,622,650.05

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 102,084,641.80

1021, Unob Bal: Recov of prior year unpaid obligations 1,531.12

1050, Unob Bal: Unobligated balance (total) ========== 102,086,172.92

1201, BA: Mand: Appropriation (special or trust fund) 5,177,661.39

1260, BA: Mand: Appropriations (total) ========== 5,177,661.39

1900, Budget authority total (disc. and mand.) ========== 5,177,661.39

1930, Total budgetary resources avail (disc. and mand.) ========== 107,263,834.31

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 92,641,184.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Foreign National Employees Separation Pay
Treasury Account:
Budget Account Id: 007-55-8165 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	423,164,411.43
3010, Ob Bal: Obligations incurred: Unexpired accounts	14,622,650.05
3020, Ob Bal: Outlays (gross)	-43,701,104.73
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,531.12
3050, Ob Bal: EOY: Unpaid obligations	394,084,425.63
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	126,632.43
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	126,632.43
3100, Obligated balance, start of year	========== 423,291,043.86
3200, Obligated balance, end of year	========== 394,211,058.06

BA & O, Net

4090, Mand: Budget authority, gross	========== 5,177,661.39
4101, Mand: Outlays from balances	43,701,104.73
4110, Mand: Total outlays, gross	43,701,104.73
4160, Mand: Budget authority, net	========== 5,177,661.39
4170, Mand: Outlays, net	========== 43,701,104.73
4180, Budget authority, net (disc. and mand.)	========== 5,177,661.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Foreign National Employees Separation Pay
Treasury Account:
Budget Account Id: 007-55-8165 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 43,701,104.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Surcharge Collections, Sales of Commissary Stores, Defense
Treasury Account: Surcharge Collections, Sales of Commissary Stores, Defense
Budget Account Id: 007-55-8164 Treasury Account Id: 97- - /X -8164 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	7		-328,473,003.68
0900	4801	D	B									X		U		N	7		16,347,319.68
0900	4801	D	E									X		U		N	7		-41,134,462.82
0900	4801	C	E									X		U		N	7		328,473,003.68
0900	4901	C	B									X		U		N	7		-16,347,319.68
0900	4901	C	E									X		U		N	7		6,537,944.33
0900	4902	C	E					MAND	BAL			X		U		N		N	215,221,848.20
Sub-Total, 0900																			**180,625,329.71**

Budgetary Resources

1000	4201	D	B											U		N	7		383,357,780.68
1000	4251	C	B			F		MAND				X		U		N	7		-5,592.34
1000	4801	C	B									X		U		N	7		-328,473,003.68
1000	4801	D	B									X		U		N	7		16,347,319.68
1000	4901	C	B									X		U		N	7		-16,347,319.68
Sub-Total, 1000																			**54,879,184.66**
1050, Unob Bal: Unobligated balance (total)																			========== 54,879,184.66
1800	4252	D	E			E		MAND				X		U		N			228,435,562.86
1800	4266	D	E					MAND				X		U		N			180,262.66
Sub-Total, 1800																			**228,615,825.52**
1801	4251	C	B			F		MAND				X		U		N	7		5,592.34
1801	4251	C	E			F		MAND				X		U		N	7		-5,592.34
Sub-Total, 1801																			**0.00**
1823	4383	C	E	S				MAND				X		U		N	7		-19,829,000.00
1850, BA: Mand: Spending auth: Total																			========== 208,786,825.52
1900, Budget authority total (disc. and mand.)																			========== 208,786,825.52
1930, Total budgetary resources avail (disc. and mand.)																			========== 263,666,010.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Surcharge Collections, Sales of Commissary Stores, Defense
Treasury Account: Surcharge Collections, Sales of Commissary Stores, Defense
Budget Account Id: 007-55-8164 Treasury Account Id: 97- - /X -8164 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A									U		N	7		83,040,680.47

Change in Obl Bal

3000	4801	C	B									X		U		N	7		328,473,003.68
3000	4801	D	B									X		U		N	7		-16,347,319.68
3000	4901	C	B									X		U		N	7		16,347,319.68
Sub-Total, 3000																			**328,473,003.68**
3010	4801	C	B									X		U		N	7		-328,473,003.68
3010	4801	D	B									X		U		N	7		16,347,319.68
3010	4801	D	E									X		U		N	7		-41,134,462.82
3010	4801	C	E									X		U		N	7		328,473,003.68
3010	4901	C	B									X		U		N	7		-16,347,319.68
3010	4901	C	E									X		U		N	7		6,537,944.33
3010	4902	C	E					MAND	BAL			X		U		N		N	215,221,848.20
Sub-Total, 3010																			**180,625,329.71**
3020	4902	C	E					MAND	BAL			X		U		N		N	-215,221,848.20
3050	4801	D	E											U		N	7		-41,134,462.82
3050	4801	C	E											U		N	7		328,473,003.68
3050	4901	C	E											U		N	7		6,537,944.33
Sub-Total, 3050																			**293,876,485.19**
3060	4251	C	B			F		MAND				X		U		N	7		5,592.34
3070	4251	C	B			F		MAND				X		U		N	7		-5,592.34
3070	4251	C	E			F		MAND				X		U		N	7		5,592.34
Sub-Total, 3070																			**0.00**
3090	4251	C	E			F		MAND						U		N	7		5,592.34
3100, Obligated balance, start of year																			========== 328,478,596.02
3200, Obligated balance, end of year																			========== 293,882,077.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Surcharge Collections, Sales of Commissary Stores, Defense
Treasury Account: Surcharge Collections, Sales of Commissary Stores, Defense
Budget Account Id: 007-55-8164 Treasury Account Id: 97- - /X -8164 -000-0
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 208,786,825.52
4101	4902	C	E					MAND	BAL			X			U		N		N	215,221,848.20
4110	4902	C	E					MAND	BAL			X			U		N		N	215,221,848.20
4123	4252	D	E			E		MAND				X			U		N			-228,435,562.86
4123	4266	D	E					MAND				X			U		N			-180,262.66
Sub-Total, 4123																				**-228,615,825.52**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -228,615,825.52
4140	4251	C	B			F		MAND				X			U		N	7		-5,592.34
4140	4251	C	E			F		MAND				X			U		N	7		5,592.34
Sub-Total, 4140																				**0.00**
4160, Mand: Budget authority, net																				========== -19,829,000.00
4170, Mand: Outlays, net																				========== -13,393,977.32
4180, Budget authority, net (disc. and mand.)																				========== -19,829,000.00
4190, Outlays, net (disc. and mand.)																				========== -13,393,977.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Surcharge Collections, Sales of Commissary Stores
Treasury Account:
Budget Account Id: 007-55-8164 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 180,625,329.71

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 54,879,184.66

1050, Unob Bal: Unobligated balance (total) ========== 54,879,184.66

1800, BA: Mand: Spending auth: Collected 228,615,825.52

1823, BA: Mand: Spending auth: New\Unob bal temp reduced -19,829,000.00

1850, BA: Mand: Spending auth: Total ========== 208,786,825.52

1900, Budget authority total (disc. and mand.) ========== 208,786,825.52

1930, Total budgetary resources avail (disc. and mand.) ========== 263,666,010.18

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 83,040,680.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Surcharge Collections, Sales of Commissary Stores
Treasury Account:
Budget Account Id: 007-55-8164 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	328,473,003.68
3010, Ob Bal: Obligations incurred: Unexpired accounts	180,625,329.71
3020, Ob Bal: Outlays (gross)	-215,221,848.20
3050, Ob Bal: EOY: Unpaid obligations	293,876,485.19
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	5,592.34
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	5,592.34
3100, Obligated balance, start of year	========== 328,478,596.02
3200, Obligated balance, end of year	========== 293,882,077.53

BA & O, Net

4090, Mand: Budget authority, gross	========== 208,786,825.52
4101, Mand: Outlays from balances	215,221,848.20
4110, Mand: Total outlays, gross	215,221,848.20
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-228,615,825.52
4130, Mand: Offsets against gross BA and outlays (total)	========== -228,615,825.52
4160, Mand: Budget authority, net	========== -19,829,000.00
4170, Mand: Outlays, net	========== -13,393,977.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Surcharge Collections, Sales of Commissary Stores
Treasury Account:
Budget Account Id: 007-55-8164 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== -19,829,000.00
4190, Outlays, net (disc. and mand.)																				========== -13,393,977.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Defense--Mili
Budget Account: Agency Total, Non-Financing Accounts Department of Defense--Mili
Treasury Account:
Budget Account Id: 007- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	552,323,176,213.17

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	106,822,614,159.36
1010, Unob Bal: Transferred to other accounts	-2,000,651,670.00
1011, Unob Bal: Transferred from other accounts	1,726,534,670.00
1012, Unob Bal: Transfers betw expired\unexpired accts	947,219,218.33
1020, Unob Bal: Adj to SOY bal brought forward, Oct 1	-15,326,703.12
1021, Unob Bal: Recov of prior year unpaid obligations	17,342,084,355.24
1025, Unob Bal: Contract authority withdrawn	-3,725,487,781.36
1031, Unob Bal: Refunds/recov temp precl ob (spec/trust)	-7,897.71
1050, Unob Bal: Unobligated balance (total)	========== 121,096,978,350.74
1100, BA: Disc: Appropriation	619,284,891,000.00
1101, BA: Disc: Appropriation (special or trust fund)	45,738,392.80
1120, BA: Disc: Approps transferred to other accounts	-7,248,337,122.00
1121, BA: Disc: Approps transferred from other accounts	7,187,513,266.00
1130, BA: Disc: Appropriations permanently reduced	-32,254,979,307.00
1131, BA: Disc: Unob bal of approps permanently reduced	-9,380,402,844.00
1133, BA: Disc: Unob bal of approps temporarily reduced	-11,715,990.00
1134, BA: Disc: Appropriations precluded from obligation	-9,126.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Defense--Mili
Budget Account: Agency Total, Non-Financing Accounts Department of Defense--Mili
Treasury Account:
Budget Account Id: 007- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																				========== 577,622,698,269.80
1171, BA: Disc: Adv approp (special or trust fund)																				4,511.18
1180, BA: Disc: Advance appropriation (total)																				======== 4,511.18
1200, BA: Mand: Appropriation																				6,791,000,000.00
1201, BA: Mand: Appropriation (special or trust fund)																				802,589,817.81
1203, BA: Mand: Appropriation (previously unavailable)																				39,000,000.00
1230, BA: Mand: New\Unob bal of approps perm reduced																				-4,504,898.00
1232, BA: Mand: New\Unob bal of approps temp reduced																				47,377,000.00
1260, BA: Mand: Appropriations (total)																				========== 7,675,461,919.81
1600, BA: Mand: Contract authority																				48,709,209,076.10
1640, BA: Mand: Contract authority (total)																				========== 48,709,209,076.10
1700, BA: Disc: Spending auth: Collected																				107,002,926,552.74
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				17,827,164,052.29
1710, BA: Disc: Spending auth: Trans to other accounts																				-154,000,000.00
1711, BA: Disc: Spending auth: Trans from other accounts																				154,000,000.00
1750, BA: Disc: Spending auth: Total																				========== 124,830,090,605.03
1800, BA: Mand: Spending auth: Collected																				2,220,939,981.82
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				212,983,490.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Defense--Mili
Budget Account: Agency Total, Non-Financing Accounts Department of Defense--Mili
Treasury Account:
Budget Account Id: 007- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1820,	**BA: Mand: Spending auth: Cap trans to general fund**																			-5,000,000.00
1823,	**BA: Mand: Spending auth: New\Unob bal temp reduced**																			-130,801,607.00
1826,	**BA: Mand: Spending auth: Applied to liq cont auth**																			-45,878,077,952.58
1850,	**BA: Mand: Spending auth: Total**																			========== -43,579,956,086.91
1900,	**Budget authority total (disc. and mand.)**																			========== 715,257,508,295.01
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 836,354,486,645.75
1940,	**Unob Bal: Memo: Unob bal expiring**																			-128,189,876,101.05
1941,	**Unob Bal:Memo:Unexpired unob bal carry forward,EOY**																			184,289,099,041.03

Change in Obl Bal

3000,	**Ob Bal: SOY: Unpaid obs brought forwd, Oct 1**	454,975,201,812.32
3010,	**Ob Bal: Obligations incurred: Unexpired accounts**	552,323,176,213.17
3011,	**Ob Bal: Obligations incurred: Expired accounts**	23,844,574,118.43
3020,	**Ob Bal: Outlays (gross)**	-576,011,483,831.99
3030,	**Ob Bal: Nonexpend trans: Unpaid obs: To oth accts**	-1,607,486,806.72
3031,	**Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts**	1,607,486,806.72
3040,	**Ob Bal: Recov, prior year unpaid obs, unexp accts**	-17,342,084,355.24
3041,	**Ob Bal: Recov, prior year unpaid obs, exp accts**	-31,077,018,347.19
3050,	**Ob Bal: EOY: Unpaid obligations**	406,712,365,609.50
3060,	**Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1**	-75,797,269,345.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Defense--Mili
Budget Account: Agency Total, Non-Financing Accounts Department of Defense--Mili
Treasury Account:
Budget Account Id: 007- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3061, Ob Bal: SOY: Adj, uncoll cust paymt brought forwd																				-7,157,963.42
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																				-18,040,147,543.14
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																				8,088,842,926.26
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-85,755,731,925.66
3100, Obligated balance, start of year																				========== 379,170,774,503.54
3200, Obligated balance, end of year																				========== 320,956,633,683.84

BA & O, Net

4000, Disc: Budget authority, gross																				========== 702,452,793,386.01
4010, Disc: Outlays from new authority																				339,883,039,078.90
4011, Disc: Outlays from balances																				226,161,547,475.41
4020, Disc: Total outlays, gross																				========== 566,044,586,554.31
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-100,993,987,708.27
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-14,239,474,997.95
4040, Disc: Offsets against gross BA and outlays (total)																				========== -115,233,462,706.22
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-17,827,164,052.29
4052, Disc: Offset, BA: Collection cred to expired accts																				8,230,536,153.48
4060, Disc: Additional offsets against BA only (total)																				========== -9,596,627,898.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Defense--Mili
Budget Account: Agency Total, Non-Financing Accounts Department of Defense--Mili
Treasury Account:
Budget Account Id: 007- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				577,622,702,780.98
4080, Disc: Outlays, net																				450,811,123,848.09
4090, Mand: Budget authority, gross																				12,804,714,909.00
4100, Mand: Outlays from new authority																				8,738,731,479.31
4101, Mand: Outlays from balances																				1,228,165,798.37
4110, Mand: Total outlays, gross																				9,966,897,277.68
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-1,890,306,756.44
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-330,633,225.38
4130, Mand: Offsets against gross BA and outlays (total)																				-2,220,939,981.82
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-212,983,490.85
4150, Mand: Additional offsets against BA only (total)																				-212,983,490.85
4160, Mand: Budget authority, net																				10,370,791,436.33
4170, Mand: Outlays, net																				7,745,957,295.86
4180, Budget authority, net (disc. and mand.)																				587,993,494,217.31
4190, Outlays, net (disc. and mand.)																				458,557,081,143.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Defense--Mili
Budget Account: Agency Total, Non-Financing Accounts Department of Defense--Mili
Treasury Account:
Budget Account Id: 007- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value
1,152,248,702.10

5001, Memo: Invest, EOY: Fed securities: Par value
1,226,317,072.65

5091, Memo: Unavail balance, EOY: Offsetting collections
110,089,607.00

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Program Activity Total Obligations

0900, Total new obligations 43,531,820.72

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 15,523,162.63

1050, Unob Bal: Unobligated balance (total) ========== 15,523,162.63

1400, BA: Mand: Borrowing authority 35,925,611.36

1440, BA: Mand: Borrowing authority (total) ========== 35,925,611.36

1800, BA: Mand: Spending auth: Collected 63,077,798.41

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -26,893,706.00

1850, BA: Mand: Spending auth: Total ========== 36,184,092.41

1900, Budget authority total (disc. and mand.) ========== 72,109,703.77

1930, Total budgetary resources avail (disc. and mand.) ========== 87,632,866.40

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 52,152,075.50

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Budget Account: Agency Total, Financing Accounts Department of Defense--Mili
Treasury Account:
Budget Account Id: 007- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	541,869,541.84
3010, Ob Bal: Obligations incurred: Unexpired accounts	43,531,820.72
3020, Ob Bal: Outlays (gross)	-212,300,000.00
3050, Ob Bal: EOY: Unpaid obligations	373,101,362.56
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-83,455,481.72
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	26,893,706.00
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-56,561,775.72
3100, Obligated balance, start of year	========== 458,414,060.12
3200, Obligated balance, end of year	========== 316,539,586.84

BA & O, Net

4090, Mand: Budget authority, gross	========== 72,109,703.77
4110, Mand: Total outlays, gross	212,300,000.00
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-28,426,742.12
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-34,651,056.29
4130, Mand: Offsets against gross BA and outlays (total)	========== -63,077,798.41
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	26,893,706.00
4150, Mand: Additional offsets against BA only (total)	========== 26,893,706.00

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FY 2013 3rd Quarter FACTS II Cross Walk
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Treasury Account:
Budget Account Id: 007- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				35,925,611.36
4170, Mand: Outlays, net																				149,222,201.59
4180, Budget authority, net (disc. and mand.)																				35,925,611.36
4190, Outlays, net (disc. and mand.)																				149,222,201.59