

05/08/09
14:55:39
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2008 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Legislative Branch
Bureau : Senate
Account: Compensation of Members, Senate
001-05-0100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23	0	23
6000 Appropriation	23	0	23
7240 Obligated balance, start of year	5	0	5
7320 Total outlays (gross)	-22	0	-22
7340 Adjustments in expired accounts (net)	-1	0	-1
7440 Obligated balance, end of year	5	0	5
8697 Outlays from new mandatory authority	22	0	22
9000 Outlays	22	22	

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Agency : Legislative Branch
Bureau : Senate
Account: Salaries, Officers and Employees [Senate]
001-05-0110

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	158	0	158
4000 Appropriation	158	0	158
7240 Obligated balance, start of year	13	0	13
7320 Total outlays (gross)	-147	0	-147
7331 Obligated balance transferred to other accounts [Treas Acct]	-10	0	-10
7440 Obligated balance, end of year	14	0	14
8690 Outlays from new discretionary authority	147	0	147
9000 Outlays	147	147	

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Agency : Legislative Branch
Bureau : Senate
Account: Office of the Legislative Counsel of the Senate
001-05-0185

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	0	6
4000 Appropriation	6	0	6
7240 Obligated balance, start of year	1	0	1
7320 Total outlays (gross)	-6	0	-6
7440 Obligated balance, end of year	1	0	1
8690 Outlays from new discretionary authority	6	0	6
9000 Outlays	6	6	

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Agency : Legislative Branch
Bureau : Senate
Account: Inquiries and Investigations
001-05-0128

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	129	0	129
4000 Appropriation	129	0	129
7240 Obligated balance, start of year	23	0	23
7320 Total outlays (gross)	-117	0	-117
7331 Obligated balance transferred to other accounts [Treas Acct]	-2	0	-2
7340 Adjustments in expired accounts (net)	-4	0	-4
7440 Obligated balance, end of year	29	0	29
8690 Outlays from new discretionary authority	117	0	117
9000 Outlays	117	117	

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Agency : Legislative Branch
Bureau : Senate
Account: Miscellaneous Items [Senate]
001-05-0123

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	0	18
4000 Appropriation	18	0	18
7240 Obligated balance, start of year	49	0	49
7320 Total outlays (gross)	-15	0	-15
7332 Obligated balance transferred from other accounts [Treas Acct]	1	0	1
7340 Adjustments in expired accounts (net)	-5	0	-5
7440 Obligated balance, end of year	48	0	48
8690 Outlays from new discretionary authority	15	0	15
9000 Outlays	15	15	

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Agency : Legislative Branch
Bureau : Senate
Account: Senators' Official Personnel and Office Expense Account
001-05-0130

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	376	0	376
4000 Appropriation	376	0	376
4035 Appropriation permanently reduced	-2	0	-2
7240 Obligated balance, start of year	58	0	58
7320 Total outlays (gross)	-366	0	-366
7340 Adjustments in expired accounts (net)	-6	0	-6
7440 Obligated balance, end of year	62	0	62
8690 Outlays from new discretionary authority	366	0	366
9000 Outlays	366	366	

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Agency : Legislative Branch
Bureau : Senate
Account: Secretary of the Senate
001-05-0126

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	0	2
4000 Appropriation	2	0	2
7240 Obligated balance, start of year	10	0	10
7320 Total outlays (gross)	-2	0	-2
7440 Obligated balance, end of year	10	0	10
8690 Outlays from new discretionary authority	2	0	2
9000 Outlays	2	2	

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Agency : Legislative Branch
Bureau : Senate
Account: Sergeant at Arms and Doorkeeper of the Senate
001-05-0127

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	142	0	142
4000 Appropriation	142	0	142
7240 Obligated balance, start of year	130	0	130
7320 Total outlays (gross)	-149	0	-149
7332 Obligated balance transferred from other accounts [Treas Acct]	11	0	11
7340 Adjustments in expired accounts (net)	-1	0	-1
7440 Obligated balance, end of year	133	0	133
8690 Outlays from new discretionary authority	1	0	1
8693 Outlays from discretionary balances	148	0	148
9000 Outlays	149	149	

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Agency : Legislative Branch
Bureau : Senate
Account: Congressional Use of Foreign Currency, Senate
001-05-0188

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	0	10
2140 Unobligated balance carried forward, start of year	10	0	10
2440 Unobligated balance carried forward, end of year	13	0	13
6000 Appropriation	13	0	13
7240 Obligated balance, start of year	10	0	10
7320 Total outlays (gross)	-7	0	-7
7440 Obligated balance, end of year	13	0	13
8697 Outlays from new mandatory authority	7	0	7
9000 Outlays	7	7	

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Agency : Legislative Branch
Bureau : Senate
Account: Senate Items
001-05-9911

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	0	2
2140 Unobligated balance carried forward, start of year	2	0	2
2440 Unobligated balance carried forward, end of year	2	0	2
4000 Appropriation	2	0	2
7240 Obligated balance, start of year	1	0	1
7320 Total outlays (gross)	-2	0	-2
7440 Obligated balance, end of year	1	0	1
8690 Outlays from new discretionary authority	2	0	2
9000 Outlays	2	2	

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Agency : Legislative Branch
Bureau : Senate
Account: Senate Revolving Funds
001-05-9932

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	0	6
6900 Offsetting collections (cash)	6	0	6
7240 Obligated balance, start of year	6	0	6
7320 Total outlays (gross)	-6	0	-6
7440 Obligated balance, end of year	6	0	6
8697 Outlays from new mandatory authority	6	0	6
8825 Interest on uninvested funds	-6	0	-6

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Agency : Legislative Branch
Bureau : House of Representatives
Account: Compensation of Members and Related Administrative Expenses
001-10-0200

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	96	0	96
2140 Unobligated balance carried forward, start of year	9	0	9
2440 Unobligated balance carried forward, end of year	8	0	8
6000 Appropriation	95	0	95
7320 Total outlays (gross)	-96	0	-96
8697 Outlays from new mandatory authority	87	0	87
8698 Outlays from mandatory balances	9	0	9
9000 Outlays	96	97	-1

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Agency : Legislative Branch
Bureau : House of Representatives
Account: House Revolving Funds
001-10-9931

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	0	5
2140 Unobligated balance carried forward, start of year	26	0	26
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	0	1
2440 Unobligated balance carried forward, end of year	22	0	22
7240 Obligated balance, start of year	5	0	5
7320 Total outlays (gross)	-5	0	-5
7440 Obligated balance, end of year	5	0	5
8698 Outlays from mandatory balances	5	0	5
9000 Outlays	5	5	

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Agency : Legislative Branch
Bureau : House of Representatives
Account: Salaries and Expenses [House of Representatives]
001-10-0400

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,205	0	1,205
2140 Unobligated balance carried forward, start of year	124	0	124
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	0	-1
2440 Unobligated balance carried forward, end of year	101	0	101
4000 Appropriation	1,183	0	1,183
7320 Total outlays (gross)	-1,205	0	-1,205
8690 Outlays from new discretionary authority	1,149	0	1,149
8693 Outlays from discretionary balances	56	0	56
9000 Outlays	1,205	1,205	

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Agency : Legislative Branch
Bureau : House of Representatives
Account: Congressional Use of Foreign Currency, House of Representatives
001-10-0488

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	0	13
2140 Unobligated balance carried forward, start of year	33	0	33
2440 Unobligated balance carried forward, end of year	38	0	38
6000 Appropriation	18	0	18
7320 Total outlays (gross)	-13	0	-13
8697 Outlays from new mandatory authority	13	0	13
9000 Outlays	13	13	

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Agency : Legislative Branch
Bureau : Joint Items
Account: Joint Economic Committee
001-11-0181

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	0	4
4000 Appropriation	4	0	4
7240 Obligated balance, start of year	2	0	2
7320 Total outlays (gross)	-4	0	-4
7440 Obligated balance, end of year	2	0	2
8690 Outlays from new discretionary authority	4	0	4
9000 Outlays	4	4	

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Agency : Legislative Branch
Bureau : Joint Items
Account: Joint Committee on Taxation
001-11-0460

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	0	10
2140 Unobligated balance carried forward, start of year	2	0	2
4000 Appropriation	9	0	9
7320 Total outlays (gross)	-10	0	-10
8690 Outlays from new discretionary authority	9	0	9
8693 Outlays from discretionary balances	1	0	1
9000 Outlays	10	10	

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Agency : Legislative Branch
Bureau : Joint Items
Account: Joint Congressional Committee on Inaugural Ceremonies of 2009
001-11-0186

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	0	1
4000 Appropriation	1	0	1
7440 Obligated balance, end of year	1	0	1

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Agency : Legislative Branch
Bureau : Joint Items
Account: Office of the Attending Physician
001-11-0425

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	0	2
4000 Appropriation	3	0	3
7320 Total outlays (gross)	-2	0	-2
8690 Outlays from new discretionary authority	2	0	2
9000 Outlays	2	2	

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Agency : Legislative Branch
Bureau : Joint Items
Account: Capitol Guide Service and Special Services Office
001-11-0174

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	0	5
4000 Appropriation	5	0	5
7240 Obligated balance, start of year	10	0	10
7320 Total outlays (gross)	-4	0	-4
7440 Obligated balance, end of year	11	0	11
8690 Outlays from new discretionary authority	4	0	4
9000 Outlays	4	0	4

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Agency : Legislative Branch
Bureau : Capitol Police
Account: Salaries [Capitol Police]
001-13-0477

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	225	0	225
2140 Unobligated balance carried forward, start of year	4	0	4
2221 Unobligated balance transferred to other accounts [Treas Acct]	-4	0	-4
2440 Unobligated balance carried forward, end of year	3	0	3
4000 Appropriation	234	0	234
4035 Appropriation permanently reduced	-1	0	-1
4100 Transferred to other accounts [Treas Acct]	-5	0	-5
7320 Total outlays (gross)	-225	0	-225
8690 Outlays from new discretionary authority	214	0	214
8693 Outlays from discretionary balances	11	0	11
9000 Outlays	225	225	

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Agency : Legislative Branch
Bureau : Capitol Police
Account: General Expenses
001-13-0476

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	62	0	62
2140 Unobligated balance carried forward, start of year	32	0	32
2222 Unobligated balance transferred from other accounts [Treas Acct]	4	0	4
2440 Unobligated balance carried forward, end of year	28	0	28
4000 Appropriation	49	0	49
4200 Transferred from other accounts [Treas Acct]	5	0	5
7240 Obligated balance, start of year	24	0	24
7320 Total outlays (gross)	-55	0	-55
7440 Obligated balance, end of year	31	0	31
8690 Outlays from new discretionary authority	30	0	30
8693 Outlays from discretionary balances	25	0	25
9000 Outlays	55	55	

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Agency : Legislative Branch
Bureau : Capitol Police
Account: Security Enhancements
001-13-0461

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	0	1
2140 Unobligated balance carried forward, start of year	2	0	2
2440 Unobligated balance carried forward, end of year	1	0	1
7320 Total outlays (gross)	-1	0	-1
8693 Outlays from discretionary balances	1	0	1
9000 Outlays	1	1	

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Agency : Legislative Branch
Bureau : Office of Compliance
Account: Salaries and Expenses [Office of Compliance]
001-12-1600

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
4000 Appropriation	3	3	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	3	3	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	1	1	

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Agency : Legislative Branch
Bureau : Office of Compliance
Account: Awards and Settlements Funds
001-12-1450

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	1	
7320 Total outlays (gross)	-1	-1	
8690 Outlays from new discretionary authority	1	1	
9000 Outlays	1	1	

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Agency : Legislative Branch
Bureau : Congressional Budget Office
Account: Salaries and Expenses [Congressional Budget Office]
001-14-0100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	37	37	
4000 Appropriation	37	37	
7240 Obligated balance, start of year	3	4	-1
7320 Total outlays (gross)	-37	-37	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	35	35	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	37	37	
9502 Unpaid obligation, end of year	2	2	

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Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: General Administration
001-15-0100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	82	82	
2140 Unobligated balance carried forward, start of year	2	2	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	-1	
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	80	80	
4200 Transferred from other accounts [Treas Acct]	1	1	
5800 Offsetting collections (cash)	1	0	1
7240 Obligated balance, start of year	24	24	
7320 Total outlays (gross)	-76	-76	
7340 Adjustments in expired accounts (net)	-1	0	-1
7440 Obligated balance, end of year	29	28	1
8690 Outlays from new discretionary authority	58	58	
8693 Outlays from discretionary balances	18	18	
8840 Non-Federal sources	1	-1	2
8845 Offsetting governmental collections (from non-Federal sources)	-1	0	-1
8896 Portion of offsetting collections (cash) credited to expired accounts	-1	1	-2
9000 Outlays	76	76	
9502 Unpaid obligation, end of year	28	28	

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Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Capitol Building
001-15-0105

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	28	28	
2140 Unobligated balance carried forward, start of year	27	27	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-10	0	-10
2440 Unobligated balance carried forward, end of year	3	12	-9
4000 Appropriation	14	14	
7240 Obligated balance, start of year	14	14	
7320 Total outlays (gross)	-28	-28	
7440 Obligated balance, end of year	14	14	
8690 Outlays from new discretionary authority	14	14	
8693 Outlays from discretionary balances	14	14	
9000 Outlays	28	28	
9502 Unpaid obligation, end of year	14	14	

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Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Capitol Grounds
001-15-0108

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
4000 Appropriation	10	10	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	4	5	-1
8690 Outlays from new discretionary authority	7	7	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	5	5	

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Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Senate Office Buildings
001-15-0123

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	71	71	
2140 Unobligated balance carried forward, start of year	25	25	
2440 Unobligated balance carried forward, end of year	27	25	2
4000 Appropriation	70	70	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	17	17	
7320 Total outlays (gross)	-66	-66	
7440 Obligated balance, end of year	22	22	
8690 Outlays from new discretionary authority	50	51	-1
8693 Outlays from discretionary balances	16	16	
8840 Non-Federal sources	-3	-3	
9000 Outlays	63	63	
9502 Unpaid obligation, end of year	22	22	

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Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: House Office Buildings
001-15-0127

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	69	69	
2140 Unobligated balance carried forward, start of year	39	39	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-4	-5	1
2440 Unobligated balance carried forward, end of year	28	30	-2
4000 Appropriation	64	64	
4100 Transferred to other accounts [Treas Acct]	-2	0	-2
7240 Obligated balance, start of year	14	14	
7320 Total outlays (gross)	-59	-59	
7440 Obligated balance, end of year	24	24	
8690 Outlays from new discretionary authority	38	38	
8693 Outlays from discretionary balances	21	21	
9000 Outlays	59	59	
9502 Unpaid obligation, end of year	24	24	

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Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Capitol Power Plant
001-15-0133

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	132	132	
2140 Unobligated balance carried forward, start of year	52	52	
2222 Unobligated balance transferred from other accounts [Treas Acct]	4	4	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	14	15	-1
4000 Appropriation	85	84	1
4036 Unobligated balance permanently reduced	-1	0	-1
4100 Transferred to other accounts [Treas Acct]	-1	-1	
5800 Offsetting collections (cash)	7	7	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	47	47	
7320 Total outlays (gross)	-110	-110	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	67	66	1
8690 Outlays from new discretionary authority	70	70	
8693 Outlays from discretionary balances	40	40	
8840 Non-Federal sources	-7	-7	
9000 Outlays	103	103	
9502 Unpaid obligation, end of year	67	67	

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Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Library Buildings and Grounds
001-15-0155

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33	33	
2140 Unobligated balance carried forward, start of year	19	19	
2222 Unobligated balance transferred from other accounts [Treas Acct]	8	1	7
2440 Unobligated balance carried forward, end of year	32	24	8
4000 Appropriation	36	36	
4200 Transferred from other accounts [Treas Acct]	2	0	2
5800 Offsetting collections (cash)	0	1	-1
7240 Obligated balance, start of year	53	53	
7320 Total outlays (gross)	-65	-66	1
7440 Obligated balance, end of year	21	20	1
8690 Outlays from new discretionary authority	16	17	-1
8693 Outlays from discretionary balances	49	49	
8800 Federal sources	0	-1	1
9000 Outlays	65	65	
9502 Unpaid obligation, end of year	20	20	

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Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Capitol Police Buildings and Grounds
001-15-0171

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	8	8	
4000 Appropriation	15	15	
7240 Obligated balance, start of year	17	17	
7320 Total outlays (gross)	-25	-25	
7440 Obligated balance, end of year	7	7	
8690 Outlays from new discretionary authority	9	9	
8693 Outlays from discretionary balances	16	16	
9000 Outlays	25	25	
9502 Unpaid obligation, end of year	7	7	

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Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Capitol Visitor Center
001-15-0161

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	41	41	
2140 Unobligated balance carried forward, start of year	63	63	
2222 Unobligated balance transferred from other accounts [Treas Acct]	3	3	
2440 Unobligated balance carried forward, end of year	57	54	3
4000 Appropriation	33	29	4
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	32	27	5
7320 Total outlays (gross)	-48	-47	-1
7440 Obligated balance, end of year	25	21	4
8690 Outlays from new discretionary authority	32	45	-13
8693 Outlays from discretionary balances	16	1	15
9000 Outlays	48	46	2
9502 Unpaid obligation, end of year	21	21	

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Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Judiciary Office Building Development and Operations Fund
001-15-4518

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	36	36	
2140 Unobligated balance carried forward, start of year	11	11	
2260 Portion applied to repay debt	-11	0	-11
2440 Unobligated balance carried forward, end of year	3	2	1
4700 Authority to borrow	15	15	
5800 Offsetting collections (cash)	1	-1	2
5847 Portion applied to repay debt	0	-17	17
6900 Offsetting collections (cash)	29	31	-2
6947 Portion applied to repay debt	-6	0	-6
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-30	-30	
7440 Obligated balance, end of year	9	10	-1
8690 Outlays from new discretionary authority	1	30	-29
8697 Outlays from new mandatory authority	23	0	23
8698 Outlays from mandatory balances	6	0	6
8800 Federal sources	-29	-29	
8840 Non-Federal sources	-1	-1	
9203 Total investments, start of year: non-Federal securities: Market value	35	35	
9204 Total investments, end of year: non-Federal securities: Market value	36	36	
9502 Unpaid obligation, end of year	10	10	

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Agency : Legislative Branch
Bureau : Botanic Garden
Account: Botanic Garden
001-18-0200

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	1	1	
4000 Appropriation	9	9	
4200 Transferred from other accounts [Treas Acct]	0	1	-1
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	7	6	1
8693 Outlays from discretionary balances	1	1	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	4	4	

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Agency : Legislative Branch
Bureau : Library of Congress
Account: Salaries and Expenses, Library of Congress [Library of Congress]
001-25-0101

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	413	413	
2140 Unobligated balance carried forward, start of year	27	27	
2210 Resources available from recoveries of prior year obligations	2	2	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	14	14	
4000 Appropriation	390	389	1
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
5800 Offsetting collections (cash)	11	11	
7240 Obligated balance, start of year	136	136	
7320 Total outlays (gross)	-406	-406	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	137	137	
8690 Outlays from new discretionary authority	313	313	
8693 Outlays from discretionary balances	93	93	
8800 Federal sources	-7	-7	
8840 Non-Federal sources	-4	-4	
9000 Outlays	395	395	
9502 Unpaid obligation, end of year	138	138	

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Agency : Legislative Branch
Bureau : Library of Congress
Account: Copyright Office: Salaries and Expenses
001-25-0102

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	45	45	
2140 Unobligated balance carried forward, start of year	9	9	
2210 Resources available from recoveries of prior year obligations	2	2	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	5	5	
5800 Offsetting collections (cash)	34	34	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-47	-48	1
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	6	5	1
8690 Outlays from new discretionary authority	38	32	6
8693 Outlays from discretionary balances	9	16	-7
8800 Federal sources	-4	-4	
8840 Non-Federal sources	-29	-29	
9000 Outlays	14	14	
9502 Unpaid obligation, end of year	6	6	

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Agency : Legislative Branch
Bureau : Library of Congress
Account: Congressional Research Service: Salaries and Expenses
001-25-0127

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	102	102	
4000 Appropriation	102	103	-1
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-102	-102	
7440 Obligated balance, end of year	12	12	
8690 Outlays from new discretionary authority	102	91	11
8693 Outlays from discretionary balances	0	10	-10
9000 Outlays	102	102	
9502 Unpaid obligation, end of year	12	12	

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Agency : Legislative Branch
Bureau : Library of Congress
Account: Books for the Blind and Physically Handicapped: Salaries and Exp
001-25-0141

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	81	81	
2140 Unobligated balance carried forward, start of year	15	15	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	67	67	
7240 Obligated balance, start of year	25	25	
7320 Total outlays (gross)	-39	-39	
7440 Obligated balance, end of year	67	67	
8690 Outlays from new discretionary authority	39	20	19
8693 Outlays from discretionary balances	0	20	-20
9000 Outlays	39	39	
9502 Unpaid obligation, end of year	67	67	

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Agency : Legislative Branch
Bureau : Library of Congress
Account: Payments to Copyright Owners
001-25-5175

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	211	210	1
2140 Unobligated balance carried forward, start of year	1,124	1,124	
2440 Unobligated balance carried forward, end of year	1,190	1,191	-1
6020 Appropriation (special fund)	276	276	
6900 Offsetting collections (cash)	1	1	
7320 Total outlays (gross)	-210	-210	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	209	210	-1
8800 Federal sources	-1	0	-1
8840 Non-Federal sources	0	-1	1
9000 Outlays	209	209	
9201 Total investments, start of year: Federal securities: Par value	1,127	1,127	
9202 Total investments, end of year: Federal securities: Par value	1,192	1,192	

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Agency : Legislative Branch
Bureau : Library of Congress
Account: Cooperative Acquisitions Program Revolving Fund
001-25-4325

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	4	4	
5800 Offsetting collections (cash)	4	4	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	3	3	
8840 Non-Federal sources	-4	-3	-1
9000 Outlays	-1	-1	
9502 Unpaid obligation, end of year	1	1	

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Agency : Legislative Branch
Bureau : Library of Congress
Account: Gift Shop, Decimal Classification, Photo Duplication, and Relate
001-25-4346

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
5800 Offsetting collections (cash)	7	7	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	4	4	
8693 Outlays from discretionary balances	3	3	
8800 Federal sources	0	1	-1
8840 Non-Federal sources	-7	-7	
9502 Unpaid obligation, end of year	1	1	

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Agency : Legislative Branch
Bureau : Library of Congress
Account: Fedlink Program and Federal Research Program
001-25-4543

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	80	80	
2140 Unobligated balance carried forward, start of year	8	8	
2210 Resources available from recoveries of prior year obligations	7	7	
2240 Capital transfer to general fund	-1	-1	
2440 Unobligated balance carried forward, end of year	6	7	-1
5800 Offsetting collections (cash)	74	74	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-2	-1	-1
7240 Obligated balance, start of year	36	36	
7320 Total outlays (gross)	-69	-69	
7440 Obligated balance, end of year	42	41	1
8690 Outlays from new discretionary authority	43	43	
8693 Outlays from discretionary balances	26	27	-1
8800 Federal sources	-74	-73	-1
8840 Non-Federal sources	0	-1	1
9000 Outlays	-5	-5	
9502 Unpaid obligation, end of year	48	48	

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Agency : Legislative Branch
Bureau : Library of Congress
Account: Gift and Trust Fund Accounts
001-25-9971

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	20	20	
2140 Unobligated balance carried forward, start of year	36	36	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	37	37	
6026 Appropriation (trust fund)	20	20	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-20	-20	
7440 Obligated balance, end of year	9	8	1
8698 Outlays from mandatory balances	20	20	
9000 Outlays	20	20	
9201 Total investments, start of year: Federal securities: Par value	44	44	
9202 Total investments, end of year: Federal securities: Par value	47	47	
9203 Total investments, start of year: non-Federal securities: Market value	101	101	
9204 Total investments, end of year: non-Federal securities: Market value	77	77	
9502 Unpaid obligation, end of year	8	8	

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Agency : Legislative Branch
Bureau : Government Printing Office
Account: Congressional Printing and Binding
001-30-0203

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	90	90	
4000 Appropriation	90	90	
7240 Obligated balance, start of year	18	18	
7320 Total outlays (gross)	-85	-85	
7440 Obligated balance, end of year	23	22	1
8690 Outlays from new discretionary authority	69	69	
8693 Outlays from discretionary balances	16	16	
9000 Outlays	85	85	
9502 Unpaid obligation, end of year	22	22	

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Agency : Legislative Branch
Bureau : Government Printing Office
Account: Office of Superintendent of Documents: Salaries and Expenses
001-30-0201

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	35	35	
4000 Appropriation	35	35	
7240 Obligated balance, start of year	18	18	
7320 Total outlays (gross)	-33	-33	
7440 Obligated balance, end of year	20	20	
8690 Outlays from new discretionary authority	26	26	
8693 Outlays from discretionary balances	7	7	
9000 Outlays	33	33	
9502 Unpaid obligation, end of year	20	20	

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Agency : Legislative Branch
Bureau : Government Printing Office
Account: Government Printing Office Revolving Fund
001-30-4505

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,058	1,058	
2140 Unobligated balance carried forward, start of year	61	61	
2440 Unobligated balance carried forward, end of year	102	103	-1
5800 Offsetting collections (cash)	0	1,101	-1,101
6900 Offsetting collections (cash)	1,100	0	1,100
6910 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	177	177	
7320 Total outlays (gross)	-1,116	-1,116	
7440 Obligated balance, end of year	120	119	1
8697 Outlays from new mandatory authority	970	970	
8698 Outlays from mandatory balances	146	146	
8800 Federal sources	-1,085	-1,085	
8840 Non-Federal sources	-15	-15	
9000 Outlays	16	16	
9502 Unpaid obligation, end of year	430	430	

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Agency : Legislative Branch
Bureau : Government Accountability Office
Account: Salaries and Expenses [Government Accountability Office]
001-35-0107

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	511	511	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	2	0	2
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	2	1	1
4000 Appropriation	501	501	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	9	9	
7240 Obligated balance, start of year	54	54	
7320 Total outlays (gross)	-500	-500	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	64	64	
8690 Outlays from new discretionary authority	454	454	
8693 Outlays from discretionary balances	46	46	
8800 Federal sources	-10	-10	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	490	490	
9502 Unpaid obligation, end of year	64	64	

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Agency : Legislative Branch
Bureau : United States Tax Court
Account: Salaries and Expenses [United States Tax Court]
001-40-0100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	46	46	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	47	47	
7240 Obligated balance, start of year	12	13	-1
7320 Total outlays (gross)	-46	-47	1
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	13	12	1
8690 Outlays from new discretionary authority	39	39	
8693 Outlays from discretionary balances	7	8	-1
9000 Outlays	46	47	-1
9502 Unpaid obligation, end of year	12	12	

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Agency : Legislative Branch
Bureau : United States Tax Court
Account: Tax Court Judges Survivors Annuity Fund
001-40-8115

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	0	1
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6026 Appropriation (trust fund)	1	0	1
9201 Total investments, start of year: Federal securities: Par value	9	9	
9202 Total investments, end of year: Federal securities: Par value	9	9	

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Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: Medicare Payment Advisory Commission
001-45-1550

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
5800 Offsetting collections (cash)	11	11	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	10	8	2
8693 Outlays from discretionary balances	0	2	-2
8800 Federal sources	-11	-11	
9000 Outlays	-1	-1	
9502 Unpaid obligation, end of year	2	2	

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Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: United States-China Economic and Security Review Commission
001-45-2973

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	0	1	-1
2440 Unobligated balance carried forward, end of year	1	2	-1
4000 Appropriation	4	4	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	0	1	-1
8690 Outlays from new discretionary authority	3	2	1
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	1	1	

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Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: Commission on International Religious Freedom
001-45-2975

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	0	1	-1
4000 Appropriation	3	3	
7320 Total outlays (gross)	-4	-4	
8690 Outlays from new discretionary authority	3	3	
8693 Outlays from discretionary balances	1	0	1
9000 Outlays	4	4	

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Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: Other Legislative Branch Boards and Commissions
001-45-9911

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	7	7	
4200 Transferred from other accounts [Treas Acct]	1	1	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	3	3	
8693 Outlays from discretionary balances	3	3	
9000 Outlays	6	6	
9201 Total investments, start of year: Federal securities: Par value	1	1	
9202 Total investments, end of year: Federal securities: Par value	1	1	
9502 Unpaid obligation, end of year	3	3	

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Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: Payment to Open World Leadership Center Trust Fund
001-45-0145

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
4000 Appropriation	9	9	
7320 Total outlays (gross)	-9	-9	
8690 Outlays from new discretionary authority	9	9	
9000 Outlays	9	9	

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Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: John C. Stennis Center for Public Service Training and Developme
001-45-8275

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	2	-1
2140 Unobligated balance carried forward, start of year	13	13	
2440 Unobligated balance carried forward, end of year	14	13	1
6026 Appropriation (trust fund)	2	2	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	-1	0	-1
8697 Outlays from new mandatory authority	2	2	
9000 Outlays	2	2	
9201 Total investments, start of year: Federal securities: Par value	13	13	
9202 Total investments, end of year: Federal securities: Par value	13	13	

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Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: U.S. Capitol Preservation Commission
001-45-8300

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	10	10	
9201 Total investments, start of year: Federal securities: Par value	10	0	10
9202 Total investments, end of year: Federal securities: Par value	11	11	

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Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: Open World Leadership Center Trust Fund
001-45-8148

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
2140 Unobligated balance carried forward, start of year	5	5	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4026 Appropriation (trust fund)	10	10	
7240 Obligated balance, start of year	11	11	
7320 Total outlays (gross)	-18	-18	
7440 Obligated balance, end of year	7	7	
8690 Outlays from new discretionary authority	8	8	
8693 Outlays from discretionary balances	10	10	
9000 Outlays	18	18	
9201 Total investments, start of year: Federal securities: Par value	13	13	
9202 Total investments, end of year: Federal securities: Par value	7	7	
9502 Unpaid obligation, end of year	7	7	

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Agency : Judicial Branch
Bureau : Supreme Court of the United States
Account: Salaries and Expenses [Supreme Court of the United States]
002-05-0100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	67	0	67
4000 Appropriation	65	0	65
6000 Appropriation	2	0	2
7240 Obligated balance, start of year	25	0	25
7320 Total outlays (gross)	-65	0	-65
7440 Obligated balance, end of year	27	0	27
8690 Outlays from new discretionary authority	52	0	52
8693 Outlays from discretionary balances	11	0	11
8697 Outlays from new mandatory authority	2	0	2
9000 Outlays	65	65	

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Agency : Judicial Branch
Bureau : Supreme Court of the United States
Account: Care of the Building and Grounds
002-05-0103

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	0	10
2140 Unobligated balance carried forward, start of year	29	0	29
2440 Unobligated balance carried forward, end of year	31	0	31
4000 Appropriation	12	0	12
7240 Obligated balance, start of year	49	0	49
7320 Total outlays (gross)	-22	0	-22
7440 Obligated balance, end of year	37	0	37
8690 Outlays from new discretionary authority	6	0	6
8693 Outlays from discretionary balances	16	0	16
9000 Outlays	22	22	

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Agency : Judicial Branch
Bureau : United States Court of Appeals for the Federal Circuit
Account: Salaries and Expenses [United States Court of Appeals for the Fe
002-07-0510

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	27	27	
4000 Appropriation	25	25	
6000 Appropriation	2	2	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-27	-26	-1
7440 Obligated balance, end of year	6	6	
8690 Outlays from new discretionary authority	25	24	1
8693 Outlays from discretionary balances	0	3	-3
8697 Outlays from new mandatory authority	2	0	2
8800 Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	26	26	
9502 Unpaid obligation, end of year	6	6	

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Agency : Judicial Branch
Bureau : United States Court of International Trade
Account: Salaries and Expenses [United States Court of International Trad
002-15-0400

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
4000 Appropriation	15	15	
6000 Appropriation	2	2	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-17	-17	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	15	15	
8693 Outlays from discretionary balances	0	1	-1
8697 Outlays from new mandatory authority	2	0	2
9000 Outlays	17	17	
9502 Unpaid obligation, end of year	2	2	

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Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Salaries and Expenses [Courts of Appeals, District Courts, and o
002-25-0920

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,890	4,890	
2140 Unobligated balance carried forward, start of year	6	6	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	4,287	4,287	
4100 Transferred to other accounts [Treas Acct]	0	-5	5
4200 Transferred from other accounts [Treas Acct]	0	3	-3
5800 Offsetting collections (cash)	49	49	
5810 Change in uncollected customer payments from Federal sources (unexpired)	221	221	
6000 Appropriation	332	332	
7240 Obligated balance, start of year	323	323	
7320 Total outlays (gross)	-4,844	-4,844	
7340 Adjustments in expired accounts (net)	9	9	
7410 Change in uncollected customer payments from Federal sources (expired)	51	51	
7440 Obligated balance, end of year	207	207	
8690 Outlays from new discretionary authority	4,238	4,564	-326
8693 Outlays from discretionary balances	606	280	326
8800 Federal sources	-110	-110	
8896 Portion of offsetting collections (cash) credited to expired accounts	61	61	
9000 Outlays	4,734	4,734	
9502 Unpaid obligation, end of year	432	432	

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Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Defender Services
002-25-0923

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	811	811	
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	49	49	
4000 Appropriation	846	846	
5800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	24	24	
7320 Total outlays (gross)	-804	-804	
7440 Obligated balance, end of year	31	32	-1
8690 Outlays from new discretionary authority	781	800	-19
8693 Outlays from discretionary balances	23	3	20
8800 Federal sources	-2	-2	
9000 Outlays	802	802	
9502 Unpaid obligation, end of year	32	32	

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Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Fees of Jurors and Commissioners
002-25-0925

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	61	61	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	63	63	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-61	-61	
7440 Obligated balance, end of year	5	4	1
8690 Outlays from new discretionary authority	61	61	
9000 Outlays	61	61	
9502 Unpaid obligation, end of year	4	4	

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Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Court Security
002-25-0930

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	409	409	
2140 Unobligated balance carried forward, start of year	10	10	
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-8	8
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	8	-8
2230 Expired unobligated balance transfer to unexpired account	8	8	
2235 Unexpired unobligated balance transfer to expired account (-)	-1	0	-1
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	15	15	
4000 Appropriation	410	410	
4100 Transferred to other accounts [Treas Acct]	0	-343	343
5862 Transferred from other accounts [Treas Acct]	0	343	-343
7240 Obligated balance, start of year	115	115	
7320 Total outlays (gross)	-396	-396	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	123	124	-1
8690 Outlays from new discretionary authority	395	321	74
8693 Outlays from discretionary balances	1	75	-74
9000 Outlays	396	396	
9502 Unpaid obligation, end of year	124	124	

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Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Judiciary Filing Fees
002-25-5100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	271	271	
2140 Unobligated balance carried forward, start of year	269	269	
2440 Unobligated balance carried forward, end of year	222	223	-1
6020 Appropriation (special fund)	224	224	
7240 Obligated balance, start of year	55	55	
7320 Total outlays (gross)	-102	-102	
7440 Obligated balance, end of year	224	223	1
8697 Outlays from new mandatory authority	102	102	
9000 Outlays	102	102	
9502 Unpaid obligation, end of year	224	224	

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Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Registry Administration
002-25-5101

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
6020 Appropriation (special fund)	6	6	
7240 Obligated balance, start of year	11	11	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	6	6	
8698 Outlays from mandatory balances	11	11	
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	6	6	

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Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Judiciary Information Technology Fund
002-25-5114

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	404	404	
2140 Unobligated balance carried forward, start of year	66	66	
2210 Resources available from recoveries of prior year obligations	14	14	
2440 Unobligated balance carried forward, end of year	91	92	-1
6020 Appropriation (special fund)	431	431	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-16	-16	
7240 Obligated balance, start of year	207	207	
7320 Total outlays (gross)	-349	-349	
7440 Obligated balance, end of year	264	264	
8697 Outlays from new mandatory authority	342	342	
8698 Outlays from mandatory balances	7	7	
9000 Outlays	349	349	
9502 Unpaid obligation, end of year	266	266	

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Agency : Judicial Branch
Bureau : Administrative Office of the United States Courts
Account: Salaries and Expenses [Administrative Office of the United State
002-26-0927

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	132	132	
4000 Appropriation	76	76	
5800 Offsetting collections (cash)	28	28	
5810 Change in uncollected customer payments from Federal sources (unexpired)	28	28	
7240 Obligated balance, start of year	-16	-16	
7320 Total outlays (gross)	-130	-130	
7410 Change in uncollected customer payments from Federal sources (expired)	27	27	
7440 Obligated balance, end of year	-15	-14	-1
8690 Outlays from new discretionary authority	127	119	8
8693 Outlays from discretionary balances	3	11	-8
8800 Federal sources	-55	-55	
8896 Portion of offsetting collections (cash) credited to expired accounts	27	27	
9000 Outlays	75	75	
9502 Unpaid obligation, end of year	15	15	

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Agency : Judicial Branch
Bureau : Federal Judicial Center
Account: Salaries and Expenses [Federal Judicial Center]
002-30-0928

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
2140 Unobligated balance carried forward, start of year	1	1	
4000 Appropriation	24	24	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-24	-25	1
7440 Obligated balance, end of year	5	4	1
8690 Outlays from new discretionary authority	24	21	3
8693 Outlays from discretionary balances	0	4	-4
9000 Outlays	24	24	
9502 Unpaid obligation, end of year	4	4	

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Agency : Judicial Branch
Bureau : Judicial Retirement Funds
Account: Payment to Judiciary Trust Funds
002-35-0941

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	65	65	
6000 Appropriation	65	65	
7320 Total outlays (gross)	-65	-65	
8697 Outlays from new mandatory authority	65	65	
9000 Outlays	65	65	

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Agency : Judicial Branch
Bureau : Judicial Retirement Funds
Account: Judicial Officers' Retirement Fund
002-35-8122

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33	33	
2140 Unobligated balance carried forward, start of year	244	244	
2440 Unobligated balance carried forward, end of year	277	277	
6026 Appropriation (trust fund)	66	66	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-35	-33	-2
7440 Obligated balance, end of year	-1	1	-2
8697 Outlays from new mandatory authority	35	33	2
9000 Outlays	35	33	2
9201 Total investments, start of year: Federal securities: Par value	250	250	
9202 Total investments, end of year: Federal securities: Par value	279	279	
9502 Unpaid obligation, end of year	1	1	

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Agency : Judicial Branch
Bureau : Judicial Retirement Funds
Account: Judicial Survivors' Annuities Fund
002-35-8110

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21	21	
2140 Unobligated balance carried forward, start of year	468	468	
2440 Unobligated balance carried forward, end of year	471	471	
6026 Appropriation (trust fund)	24	24	
7240 Obligated balance, start of year	4	3	1
7320 Total outlays (gross)	-24	-22	-2
7440 Obligated balance, end of year	1	3	-2
8697 Outlays from new mandatory authority	24	22	2
9000 Outlays	24	22	2
9201 Total investments, start of year: Federal securities: Par value	480	480	
9202 Total investments, end of year: Federal securities: Par value	477	477	
9502 Unpaid obligation, end of year	3	3	

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Agency : Judicial Branch
Bureau : Judicial Retirement Funds
Account: United States Court of Federal Claims Judges' Retirement Fund
002-35-8124

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	15	15	
2440 Unobligated balance carried forward, end of year	16	16	
6026 Appropriation (trust fund)	4	4	
7320 Total outlays (gross)	-3	-3	
8698 Outlays from mandatory balances	3	3	
9000 Outlays	3	3	
9201 Total investments, start of year: Federal securities: Par value	15	15	
9202 Total investments, end of year: Federal securities: Par value	17	17	

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Agency : Judicial Branch
Bureau : United States Sentencing Commission
Account: Salaries and Expenses [United States Sentencing Commission]
002-39-0938

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	15	15	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-14	-14	
7440 Obligated balance, end of year	5	5	
8690 Outlays from new discretionary authority	14	12	2
8693 Outlays from discretionary balances	0	2	-2
9000 Outlays	14	14	
9502 Unpaid obligation, end of year	5	5	

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Agency : Department of Agriculture
Bureau : Office of the Secretary
Account: Office of the Secretary
005-03-9913

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	16	
2140 Unobligated balance carried forward, start of year	11	11	
2397 Deficiency	-1	0	-1
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	13	13	
4000 Appropriation	15	15	
4100 Transferred to other accounts [Treas Acct]	0	-2	2
5800 Offsetting collections (cash)	6	6	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7320 Total outlays (gross)	-21	-21	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	-3	-3	
8690 Outlays from new discretionary authority	17	14	3
8693 Outlays from discretionary balances	4	7	-3
8800 Federal sources	-8	-8	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	6	6	

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Agency : Department of Agriculture
Bureau : Office of the Secretary
Account: Gifts and Bequests [Office of the Secretary]
005-03-8203

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	
6026 Appropriation (trust fund)	1	1	
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	1	1	
9000 Outlays	1	1	

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Agency : Department of Agriculture
Bureau : Executive Operations
Account: Executive Operations
005-04-9914

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	39	39	
2398 Unobligated balance expiring or withdrawn	0	-1	1
4000 Appropriation	34	34	
4200 Transferred from other accounts [Treas Acct]	0	2	-2
5800 Offsetting collections (cash)	2	2	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
6200 Transferred from other accounts [Treas Acct]	2	0	2
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-39	-39	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	10	10	
8690 Outlays from new discretionary authority	32	31	1
8693 Outlays from discretionary balances	5	8	-3
8697 Outlays from new mandatory authority	2	0	2
8800 Federal sources	-4	-4	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	35	35	
9502 Unpaid obligation, end of year	12	12	

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Agency : Department of Agriculture
Bureau : Executive Operations
Account: Office of the Chief Financial Officer
005-04-0014

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
4000 Appropriation	6	6	
5800 Offsetting collections (cash)	2	2	
5810 Change in uncollected customer payments from Federal sources (unexpired)	6	6	
7240 Obligated balance, start of year	-6	-6	
7320 Total outlays (gross)	-17	-17	
7410 Change in uncollected customer payments from Federal sources (expired)	8	8	
7440 Obligated balance, end of year	-7	-8	1
8690 Outlays from new discretionary authority	12	10	2
8693 Outlays from discretionary balances	5	7	-2
8800 Federal sources	-5	-5	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	3	
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	4	4	

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Agency : Department of Agriculture
Bureau : Executive Operations
Account: Office of the Chief Information Officer
005-04-0013

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	60	60	
4000 Appropriation	16	16	
5800 Offsetting collections (cash)	22	22	
5810 Change in uncollected customer payments from Federal sources (unexpired)	22	22	
7240 Obligated balance, start of year	-2	-2	
7320 Total outlays (gross)	-59	-58	-1
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	24	24	
8690 Outlays from new discretionary authority	48	37	11
8693 Outlays from discretionary balances	11	22	-11
8800 Federal sources	-43	-43	
8896 Portion of offsetting collections (cash) credited to expired accounts	21	21	
9000 Outlays	16	16	
9502 Unpaid obligation, end of year	30	30	

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Agency : Department of Agriculture
Bureau : Executive Operations
Account: Common Computing Environment
005-04-0113

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	31	31	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	17	17	
5800 Offsetting collections (cash)	-4	-4	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-8	-8	
7240 Obligated balance, start of year	47	47	
7320 Total outlays (gross)	-49	-49	
7440 Obligated balance, end of year	8	8	
8690 Outlays from new discretionary authority	-12	8	-20
8693 Outlays from discretionary balances	61	41	20
8800 Federal sources	4	4	
9000 Outlays	53	53	
9502 Unpaid obligation, end of year	11	11	

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Agency : Department of Agriculture
Bureau : Executive Operations
Account: Working Capital Fund [Executive Operations]
005-04-4609

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	700	699	1
2140 Unobligated balance carried forward, start of year	88	88	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	0	1
2440 Unobligated balance carried forward, end of year	61	63	-2
4100 Transferred to other accounts [Treas Acct]	0	-7	7
4200 Transferred from other accounts [Treas Acct]	3	11	-8
5800 Offsetting collections (cash)	723	723	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-54	-54	
7240 Obligated balance, start of year	73	73	
7320 Total outlays (gross)	-705	-705	
7440 Obligated balance, end of year	122	120	2
8690 Outlays from new discretionary authority	549	549	
8693 Outlays from discretionary balances	156	157	-1
8800 Federal sources	-713	-713	
8840 Non-Federal sources	-10	-10	
9000 Outlays	-18	-18	
9502 Unpaid obligation, end of year	186	186	

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Agency : Department of Agriculture
Bureau : Office of Civil Rights
Account: Office of Civil Rights
005-07-3800

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24	24	
4000 Appropriation	20	20	
5800 Offsetting collections (cash)	2	2	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-21	-21	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	7	6	1
8690 Outlays from new discretionary authority	21	18	3
8693 Outlays from discretionary balances	0	3	-3
8800 Federal sources	-2	-2	
9000 Outlays	19	19	
9502 Unpaid obligation, end of year	12	12	

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Agency : Department of Agriculture
Bureau : Departmental Administration
Account: Departmental Administration
005-05-0120

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	62	62	
4000 Appropriation	23	23	
5800 Offsetting collections (cash)	16	16	
5810 Change in uncollected customer payments from Federal sources (unexpired)	23	23	
7240 Obligated balance, start of year	-14	-14	
7320 Total outlays (gross)	-64	-64	
7410 Change in uncollected customer payments from Federal sources (expired)	25	25	
7440 Obligated balance, end of year	-14	-15	1
8690 Outlays from new discretionary authority	62	48	14
8693 Outlays from discretionary balances	2	16	-14
8800 Federal sources	-42	-42	
8896 Portion of offsetting collections (cash) credited to expired accounts	26	26	
9000 Outlays	22	22	
9502 Unpaid obligation, end of year	16	16	

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Agency : Department of Agriculture
Bureau : Departmental Administration
Account: Hazardous Materials Management
005-05-0500

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	5	5	
7240 Obligated balance, start of year	24	24	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	17	17	
8690 Outlays from new discretionary authority	5	4	1
8693 Outlays from discretionary balances	6	7	-1
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	17	17	

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Agency : Department of Agriculture
Bureau : Departmental Administration
Account: Agriculture Buildings and Facilities and Rental Payments
005-05-0117

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	275	275	
2140 Unobligated balance carried forward, start of year	6	6	
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	-65	-66	1
4000 Appropriation	196	196	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	3	3	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	23	23	
7320 Total outlays (gross)	-257	-257	
7440 Obligated balance, end of year	35	36	-1
8690 Outlays from new discretionary authority	194	181	13
8693 Outlays from discretionary balances	63	76	-13
8800 Federal sources	-3	-3	
9000 Outlays	254	254	
9502 Unpaid obligation, end of year	40	40	

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Agency : Department of Agriculture
Bureau : Office of Communications
Account: Office of Communications
005-06-0150

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
4000 Appropriation	9	9	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	9	9	
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Agriculture
Bureau : Office of the Inspector General
Account: Office of the Inspector General [Office of the Inspector General
005-08-0900

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	89	89	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	6	8	-2
4000 Appropriation	85	85	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	5	5	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-84	-84	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	12	11	1
8690 Outlays from new discretionary authority	84	78	6
8693 Outlays from discretionary balances	0	6	-6
8800 Federal sources	-5	-6	1
9000 Outlays	79	79	
9502 Unpaid obligation, end of year	14	14	

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Agency : Department of Agriculture
Bureau : Office of the General Counsel
Account: Office of the General Counsel
005-10-2300

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	43	42	1
4000 Appropriation	39	39	
5800 Offsetting collections (cash)	4	3	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	0	1	-1
7240 Obligated balance, start of year	2	3	-1
7320 Total outlays (gross)	-43	-43	
7440 Obligated balance, end of year	2	3	-1
8690 Outlays from new discretionary authority	41	40	1
8693 Outlays from discretionary balances	2	3	-1
8800 Federal sources	-4	-3	-1
8896 Portion of offsetting collections (cash) credited to expired accounts	0	1	-1
9000 Outlays	39	39	
9502 Unpaid obligation, end of year	3	3	

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Agency : Department of Agriculture
Bureau : Economic Research Service
Account: Economic Research Service
005-13-1701

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	78	78	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	0	1	-1
4000 Appropriation	78	78	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
4200 Transferred from other accounts [Treas Acct]	0	1	-1
5800 Offsetting collections (cash)	1	1	
6200 Transferred from other accounts [Treas Acct]	1	1	
7240 Obligated balance, start of year	30	30	
7320 Total outlays (gross)	-79	-79	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	28	29	-1
8690 Outlays from new discretionary authority	62	62	
8693 Outlays from discretionary balances	17	17	
8800 Federal sources	-1	-1	
9000 Outlays	78	78	
9502 Unpaid obligation, end of year	29	29	

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Agency : Department of Agriculture
Bureau : National Agricultural Statistics Service
Account: National Agricultural Statistics Service
005-15-1801

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	182	182	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	163	163	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-53	53
4200 Transferred from other accounts [Treas Acct]	0	53	-53
5800 Offsetting collections (cash)	14	14	
5810 Change in uncollected customer payments from Federal sources (unexpired)	3	2	1
6200 Transferred from other accounts [Treas Acct]	1	1	
7240 Obligated balance, start of year	15	15	
7320 Total outlays (gross)	-178	-179	1
7410 Change in uncollected customer payments from Federal sources (expired)	5	5	
7440 Obligated balance, end of year	21	20	1
8690 Outlays from new discretionary authority	177	161	16
8693 Outlays from discretionary balances	1	17	-16
8800 Federal sources	-16	-17	1
8840 Non-Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	4	5	-1
9000 Outlays	160	160	
9502 Unpaid obligation, end of year	23	23	

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Agency : Department of Agriculture
Bureau : Agricultural Research Service
Account: Salaries and Expenses [Agricultural Research Service]
005-18-1400

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,221	1,221	
2140 Unobligated balance carried forward, start of year	2	2	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	2	3	-1
4000 Appropriation	1,129	1,129	
4035 Appropriation permanently reduced	-8	-8	
4200 Transferred from other accounts [Treas Acct]	4	4	
5800 Offsetting collections (cash)	34	34	
5810 Change in uncollected customer payments from Federal sources (unexpired)	65	65	
7240 Obligated balance, start of year	331	331	
7320 Total outlays (gross)	-1,229	-1,229	
7340 Adjustments in expired accounts (net)	-5	-5	
7410 Change in uncollected customer payments from Federal sources (expired)	46	46	
7440 Obligated balance, end of year	299	300	-1
8690 Outlays from new discretionary authority	949	949	
8693 Outlays from discretionary balances	280	280	
8800 Federal sources	-64	-65	1
8840 Non-Federal sources	-16	-16	
8896 Portion of offsetting collections (cash) credited to expired accounts	46	46	
9000 Outlays	1,149	1,149	
9502 Unpaid obligation, end of year	395	395	

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Agency : Department of Agriculture
Bureau : Agricultural Research Service
Account: Buildings and Facilities
005-18-1401

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23	23	
2140 Unobligated balance carried forward, start of year	163	163	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	195	195	
4000 Appropriation	52	52	
7240 Obligated balance, start of year	144	144	
7320 Total outlays (gross)	-127	-127	
7440 Obligated balance, end of year	37	37	
8690 Outlays from new discretionary authority	8	8	
8693 Outlays from discretionary balances	119	119	
9000 Outlays	127	127	
9502 Unpaid obligation, end of year	37	37	

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Agency : Department of Agriculture
Bureau : Agricultural Research Service
Account: Miscellaneous Contributed Funds [Agricultural Research Service]
005-18-8214

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	20	20	
2140 Unobligated balance carried forward, start of year	18	18	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	20	19	1
6026 Appropriation (trust fund)	21	21	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-19	-19	
7440 Obligated balance, end of year	4	4	
8697 Outlays from new mandatory authority	16	16	
8698 Outlays from mandatory balances	3	3	
9000 Outlays	19	19	
9502 Unpaid obligation, end of year	4	4	

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Agency : Department of Agriculture
Bureau : National Institute of Food and Agriculture
Account: Integrated Activities
005-20-1502

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	90	90	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	56	56	
4100 Transferred to other accounts [Treas Acct]	0	-30	30
4200 Transferred from other accounts [Treas Acct]	0	30	-30
6000 Appropriation	3	3	
6200 Transferred from other accounts [Treas Acct]	30	30	
7240 Obligated balance, start of year	130	130	
7320 Total outlays (gross)	-54	-54	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	165	164	1
8690 Outlays from new discretionary authority	3	2	1
8693 Outlays from discretionary balances	44	44	
8698 Outlays from mandatory balances	7	7	
9000 Outlays	54	54	
9502 Unpaid obligation, end of year	164	164	

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Agency : Department of Agriculture
Bureau : National Institute of Food and Agriculture
Account: Biomass Research and Development
005-20-1003

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2140 Unobligated balance carried forward, start of year	14	14	
2440 Unobligated balance carried forward, end of year	2	2	
6200 Transferred from other accounts [Treas Acct]	2	2	
7240 Obligated balance, start of year	28	28	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	32	32	
8698 Outlays from mandatory balances	10	10	
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	32	32	

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Agency : Department of Agriculture
Bureau : National Institute of Food and Agriculture
Account: Research and Education Activities
005-20-1500

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	677	677	
2140 Unobligated balance carried forward, start of year	116	116	
2440 Unobligated balance carried forward, end of year	121	121	
4000 Appropriation	685	685	
4020 Appropriation (special fund)	3	3	
4035 Appropriation permanently reduced	-5	-5	
4045 Portion precluded from obligation (-)	-11	-11	
5810 Change in uncollected customer payments from Federal sources (unexpired)	10	10	
7240 Obligated balance, start of year	865	865	
7320 Total outlays (gross)	-663	-664	1
7340 Adjustments in expired accounts (net)	-4	-4	
7410 Change in uncollected customer payments from Federal sources (expired)	14	14	
7440 Obligated balance, end of year	879	880	-1
8690 Outlays from new discretionary authority	354	167	187
8693 Outlays from discretionary balances	309	497	-188
8800 Federal sources	-13	-13	
8896 Portion of offsetting collections (cash) credited to expired accounts	13	13	
9000 Outlays	650	650	
9201 Total investments, start of year: Federal securities: Par value	88	88	
9202 Total investments, end of year: Federal securities: Par value	99	99	
9502 Unpaid obligation, end of year	907	907	

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Agency : Department of Agriculture
Bureau : National Institute of Food and Agriculture
Account: Buildings and Facilities
005-20-1501

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	4	4	
7440 Obligated balance, end of year	4	4	
9502 Unpaid obligation, end of year	4	4	

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Agency : Department of Agriculture
Bureau : National Institute of Food and Agriculture
Account: Extension Activities
005-20-0502

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	500	500	
4000 Appropriation	456	456	
4035 Appropriation permanently reduced	-3	-3	
4200 Transferred from other accounts [Treas Acct]	0	5	-5
5800 Offsetting collections (cash)	12	12	
5810 Change in uncollected customer payments from Federal sources (unexpired)	30	30	
6200 Transferred from other accounts [Treas Acct]	5	0	5
7240 Obligated balance, start of year	390	390	
7320 Total outlays (gross)	-464	-464	
7340 Adjustments in expired accounts (net)	4	4	
7410 Change in uncollected customer payments from Federal sources (expired)	25	25	
7440 Obligated balance, end of year	425	425	
8690 Outlays from new discretionary authority	261	193	68
8693 Outlays from discretionary balances	199	267	-68
8698 Outlays from mandatory balances	4	4	
8800 Federal sources	-42	-42	
8896 Portion of offsetting collections (cash) credited to expired accounts	30	30	
9000 Outlays	422	422	
9502 Unpaid obligation, end of year	475	475	

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Agency : Department of Agriculture
Bureau : National Institute of Food and Agriculture
Account: Outreach for Socially Disadvantaged Farmers
005-20-0601

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2440 Unobligated balance carried forward, end of year	1	2	-1
4000 Appropriation	6	6	
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	11	11	
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	4	4	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	11	11	

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Agency : Department of Agriculture
Bureau : Animal and Plant Health Inspection Service
Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
005-32-1600

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,300	1,295	5
2140 Unobligated balance carried forward, start of year	305	305	
2210 Resources available from recoveries of prior year obligations	32	32	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-321	321
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	313	312	1
4000 Appropriation	879	879	
4035 Appropriation permanently reduced	-6	-6	
4100 Transferred to other accounts [Treas Acct]	0	-227	227
4200 Transferred from other accounts [Treas Acct]	96	323	-227
5800 Offsetting collections (cash)	105	105	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
6020 Appropriation (special fund)	541	541	
6100 Transferred to other accounts [Treas Acct]	-321	0	-321
6900 Offsetting collections (cash)	-18	-23	5
7240 Obligated balance, start of year	395	395	
7320 Total outlays (gross)	-1,274	-1,269	-5
7340 Adjustments in expired accounts (net)	-18	-18	
7410 Change in uncollected customer payments from Federal sources (expired)	10	10	
7440 Obligated balance, end of year	380	381	-1
8690 Outlays from new discretionary authority	810	810	
8693 Outlays from discretionary balances	261	262	-1
8697 Outlays from new mandatory authority	182	177	5
8698 Outlays from mandatory balances	21	21	
8800 Federal sources	-17	-17	
8840 Non-Federal sources	-81	-76	-5
8896 Portion of offsetting collections (cash) credited to expired accounts	11	11	
9000 Outlays	1,176	1,176	
9502 Unpaid obligation, end of year	400	400	

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Agency : Department of Agriculture
Bureau : Animal and Plant Health Inspection Service
Account: Buildings and Facilities
005-32-1601

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	7	7	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	7	7	
8690 Outlays from new discretionary authority	0	1	-1
8693 Outlays from discretionary balances	4	3	1
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	7	7	

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Agency : Department of Agriculture
Bureau : Animal and Plant Health Inspection Service
Account: Miscellaneous Trust Funds [Animal and Plant Health Inspection Se
005-32-9971

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
2140 Unobligated balance carried forward, start of year	15	15	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	16	16	
6026 Appropriation (trust fund)	17	17	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-16	-16	
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	12	12	
8698 Outlays from mandatory balances	4	4	
9000 Outlays	16	16	
9502 Unpaid obligation, end of year	2	2	

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Agency : Department of Agriculture
Bureau : Food Safety and Inspection Service
Account: Salaries and Expenses [Food Safety and Inspection Service]
005-35-3700

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,103	1,103	
2140 Unobligated balance carried forward, start of year	24	24	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	7	8	-1
4000 Appropriation	930	930	
4100 Transferred to other accounts [Treas Acct]	-17	-17	
4200 Transferred from other accounts [Treas Acct]	15	15	
5800 Offsetting collections (cash)	147	147	
5810 Change in uncollected customer payments from Federal sources (unexpired)	6	6	
7240 Obligated balance, start of year	138	138	
7320 Total outlays (gross)	-1,058	-1,059	1
7340 Adjustments in expired accounts (net)	-11	-11	
7410 Change in uncollected customer payments from Federal sources (expired)	3	3	
7440 Obligated balance, end of year	164	163	1
8690 Outlays from new discretionary authority	943	944	-1
8693 Outlays from discretionary balances	115	115	
8800 Federal sources	-3	-4	1
8840 Non-Federal sources	-147	-147	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	3	
9000 Outlays	908	908	
9502 Unpaid obligation, end of year	190	190	

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Agency : Department of Agriculture
Bureau : Food Safety and Inspection Service
Account: Expenses and Refunds, Inspection and Grading of Farm Products
005-35-8137

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
2140 Unobligated balance carried forward, start of year	2	2	
6026 Appropriation (trust fund)	10	10	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-13	-13	
7440 Obligated balance, end of year	0	-1	1
8697 Outlays from new mandatory authority	10	13	-3
8698 Outlays from mandatory balances	3	1	2
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	1	-1	2

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Agency : Department of Agriculture
Bureau : Grain Inspection, Packers and Stockyards Administration
Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
005-37-2400

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	39	39	
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	39	39	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-38	-37	-1
7440 Obligated balance, end of year	7	7	
8690 Outlays from new discretionary authority	32	33	-1
8693 Outlays from discretionary balances	6	4	2
8800 Federal sources	-1	-1	
9000 Outlays	37	37	
9502 Unpaid obligation, end of year	7	7	

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Agency : Department of Agriculture
Bureau : Grain Inspection, Packers and Stockyards Administration
Account: Limitation on Inspection and Weighing Services Expenses
005-37-4050

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	42	41	1
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	10	11	-1
6900 Offsetting collections (cash)	46	46	
7240 Obligated balance, start of year	-2	-2	
7320 Total outlays (gross)	-41	-41	
7440 Obligated balance, end of year	-1	-2	1
8697 Outlays from new mandatory authority	39	39	
8698 Outlays from mandatory balances	2	2	
8840 Non-Federal sources	-46	-46	
9000 Outlays	-5	-5	
9502 Unpaid obligation, end of year	4	4	

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Agency : Department of Agriculture
Bureau : Agricultural Marketing Service
Account: Marketing Services
005-45-2500

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	134	134	
2140 Unobligated balance carried forward, start of year	27	27	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	32	34	-2
4000 Appropriation	77	77	
4035 Appropriation permanently reduced	-1	-1	
4200 Transferred from other accounts [Treas Acct]	0	7	-7
5800 Offsetting collections (cash)	56	56	
5810 Change in uncollected customer payments from Federal sources (unexpired)	0	1	-1
6200 Transferred from other accounts [Treas Acct]	6	0	6
7240 Obligated balance, start of year	30	30	
7320 Total outlays (gross)	-142	-141	-1
7440 Obligated balance, end of year	21	22	-1
8690 Outlays from new discretionary authority	120	113	7
8693 Outlays from discretionary balances	22	28	-6
8800 Federal sources	-3	-2	-1
8840 Non-Federal sources	-54	-55	1
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	85	85	
9502 Unpaid obligation, end of year	24	24	

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Agency : Department of Agriculture
Bureau : Agricultural Marketing Service
Account: Payments to States and Possessions
005-45-2501

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21	21	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	9	8	1
4000 Appropriation	12	12	
4200 Transferred from other accounts [Treas Acct]	0	10	-10
6200 Transferred from other accounts [Treas Acct]	10	0	10
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	15	15	
8690 Outlays from new discretionary authority	3	6	-3
8693 Outlays from discretionary balances	8	5	3
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	15	15	

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Agency : Department of Agriculture
Bureau : Agricultural Marketing Service
Account: Perishable Agricultural Commodities Act Fund
005-45-5070

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	15	15	
2440 Unobligated balance carried forward, end of year	12	11	1
6020 Appropriation (special fund)	7	7	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	7	10	-3
8698 Outlays from mandatory balances	4	1	3
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	0	1	-1

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Agency : Department of Agriculture
Bureau : Agricultural Marketing Service
Account: Funds for Strengthening Markets, Income, and Supply (section 32)
005-45-5209

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	802	802	
2140 Unobligated balance carried forward, start of year	500	500	
2440 Unobligated balance carried forward, end of year	293	294	-1
6020 Appropriation (special fund)	7,564	7,564	
6035 Appropriation permanently reduced	0	-684	684
6038 Unobligated balance temporarily reduced	-684	0	-684
6100 Transferred to other accounts [Treas Acct]	-6,339	-6,338	-1
6900 Offsetting collections (cash)	54	54	
7240 Obligated balance, start of year	60	60	
7320 Total outlays (gross)	-794	-794	
7440 Obligated balance, end of year	68	68	
8697 Outlays from new mandatory authority	234	768	-534
8698 Outlays from mandatory balances	560	26	534
8800 Federal sources	-54	-54	
9000 Outlays	740	740	
9502 Unpaid obligation, end of year	68	68	

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Agency : Department of Agriculture
Bureau : Agricultural Marketing Service
Account: Expenses and Refunds, Inspection and Grading of Farm Products
005-45-8015

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	176	176	
2140 Unobligated balance carried forward, start of year	45	45	
2440 Unobligated balance carried forward, end of year	79	80	-1
6026 Appropriation (trust fund)	185	185	
6200 Transferred from other accounts [Treas Acct]	25	25	
7240 Obligated balance, start of year	17	17	
7320 Total outlays (gross)	-177	-177	
7440 Obligated balance, end of year	16	16	
8697 Outlays from new mandatory authority	160	159	1
8698 Outlays from mandatory balances	17	17	
9000 Outlays	177	177	
9502 Unpaid obligation, end of year	16	16	

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Agency : Department of Agriculture
Bureau : Agricultural Marketing Service
Account: Milk Market Orders Assessment Fund
005-45-8412

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	51	0	51
6900 Offsetting collections (cash)	51	0	51
7320 Total outlays (gross)	-51	0	-51
8697 Outlays from new mandatory authority	51	0	51
8840 Non-Federal sources	-51	0	-51
9203 Total investments, start of year: non-Federal securities: Market value	14	0	14

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Agency : Department of Agriculture
Bureau : Risk Management Agency
Account: Administrative and Operating Expenses
005-47-2707

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	75	75	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	77	77	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-76	-76	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	14	14	
8690 Outlays from new discretionary authority	64	64	
8693 Outlays from discretionary balances	12	13	-1
9000 Outlays	76	76	
9502 Unpaid obligation, end of year	14	14	

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Agency : Department of Agriculture
Bureau : Risk Management Agency
Account: Federal Crop Insurance Corporation Fund
005-47-4085

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,421	6,421	
2140 Unobligated balance carried forward, start of year	2,259	2,259	
2440 Unobligated balance carried forward, end of year	2,052	2,052	
6000 Appropriation	4,145	4,145	
6100 Transferred to other accounts [Treas Acct]	-5	-5	
6200 Transferred from other accounts [Treas Acct]	6	6	
6900 Offsetting collections (cash)	2,068	2,068	
7240 Obligated balance, start of year	164	164	
7320 Total outlays (gross)	-6,143	-6,143	
7440 Obligated balance, end of year	442	442	
8697 Outlays from new mandatory authority	3,884	3,884	
8698 Outlays from mandatory balances	2,259	2,259	
8840 Non-Federal sources	-2,068	-2,068	
9000 Outlays	4,075	4,075	
9502 Unpaid obligation, end of year	442	442	

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Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Salaries and Expenses [Farm Service Agency]
005-49-0600

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,618	1,618	
2140 Unobligated balance carried forward, start of year	81	81	
2210 Resources available from recoveries of prior year obligations	6	6	
2230 Expired unobligated balance transfer to unexpired account	10	10	
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	30	31	-1
4000 Appropriation	1,154	1,154	
4035 Appropriation permanently reduced	-8	-8	
4100 Transferred to other accounts [Treas Acct]	0	-766	766
4200 Transferred from other accounts [Treas Acct]	0	766	-766
5800 Offsetting collections (cash)	401	401	
5810 Change in uncollected customer payments from Federal sources (unexpired)	8	8	
7240 Obligated balance, start of year	167	167	
7320 Total outlays (gross)	-1,547	-1,548	1
7340 Adjustments in expired accounts (net)	-14	-14	
7410 Change in uncollected customer payments from Federal sources (expired)	13	13	
7440 Obligated balance, end of year	223	222	1
8690 Outlays from new discretionary authority	1,351	1,351	
8693 Outlays from discretionary balances	196	196	
8800 Federal sources	-414	-414	
8840 Non-Federal sources	-3	-3	
8896 Portion of offsetting collections (cash) credited to expired accounts	16	16	
9000 Outlays	1,130	1,130	
9502 Unpaid obligation, end of year	237	237	

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Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: State Mediation Grants
005-49-0170

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
4000 Appropriation	4	4	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	3	3	

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Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: USDA Disaster Assistance
005-49-2701

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,542	2,542	
2140 Unobligated balance carried forward, start of year	2,800	2,800	
2440 Unobligated balance carried forward, end of year	860	860	
4000 Appropriation	602	602	
4100 Transferred to other accounts [Treas Acct]	0	-602	602
4200 Transferred from other accounts [Treas Acct]	0	602	-602
7320 Total outlays (gross)	-2,316	-2,316	
7440 Obligated balance, end of year	226	226	
8693 Outlays from discretionary balances	2,316	2,316	
9000 Outlays	2,316	2,316	
9502 Unpaid obligation, end of year	226	226	

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Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Reforestation Pilot Program
005-49-3305

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	1	
7320 Total outlays (gross)	-1	-1	
8690 Outlays from new discretionary authority	1	1	
9000 Outlays	1	1	

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Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Emergency Conservation Program
005-49-3316

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	35	35	
2140 Unobligated balance carried forward, start of year	128	128	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-12	0	-12
2440 Unobligated balance carried forward, end of year	285	285	
4000 Appropriation	204	204	
4100 Transferred to other accounts [Treas Acct]	0	-91	91
4200 Transferred from other accounts [Treas Acct]	0	79	-79
7240 Obligated balance, start of year	28	28	
7320 Total outlays (gross)	-28	-28	
7440 Obligated balance, end of year	35	35	
8693 Outlays from discretionary balances	28	28	
9000 Outlays	28	28	
9502 Unpaid obligation, end of year	35	35	

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Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Grassroots Source Water Protection Program
005-49-3304

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
4000 Appropriation	4	4	
7320 Total outlays (gross)	-4	-4	
8690 Outlays from new discretionary authority	4	4	
9000 Outlays	4	4	

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Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Agricultural Credit Insurance Fund Program Account
005-49-1140

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	602	602	
2140 Unobligated balance carried forward, start of year	7	7	
2222 Unobligated balance transferred from other accounts [Treas Acct]	12	0	12
2398 Unobligated balance expiring or withdrawn	-8	-8	
2440 Unobligated balance carried forward, end of year	13	13	
4000 Appropriation	461	461	
4035 Appropriation permanently reduced	-3	-3	
4200 Transferred from other accounts [Treas Acct]	0	12	-12
6000 Appropriation	146	146	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-600	-600	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	14	14	
8690 Outlays from new discretionary authority	443	437	6
8693 Outlays from discretionary balances	11	18	-7
8697 Outlays from new mandatory authority	146	146	
9000 Outlays	600	600	
9502 Unpaid obligation, end of year	14	14	

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Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
005-49-4212

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,945	1,945	
2140 Unobligated balance carried forward, start of year	1,515	1,515	
2210 Resources available from recoveries of prior year obligations	30	30	
2260 Portion applied to repay debt	-1,515	-1,515	
2270 Balance of authority to borrow withdrawn	-23	-23	
2440 Unobligated balance carried forward, end of year	692	692	
6710 Authority to borrow	1,667	1,667	
6900 Offsetting collections (cash)	1,373	1,373	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-2	-2	
6947 Portion applied to repay debt	-408	-408	
7240 Obligated balance, start of year	188	188	
7320 Total outlays (gross)	-1,967	-1,966	-1
7440 Obligated balance, end of year	138	139	-1
8800 Federal sources	-197	-197	
8825 Interest on uninvested funds	-88	-88	
8840 Non-Federal sources	-1,088	-1,088	
9000 Outlays	594	594	
9502 Unpaid obligation, end of year	151	151	

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Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc
005-49-4213

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	159	159	
2140 Unobligated balance carried forward, start of year	307	307	
2210 Resources available from recoveries of prior year obligations	50	50	
2260 Portion applied to repay debt	-148	-148	
2440 Unobligated balance carried forward, end of year	177	177	
6900 Offsetting collections (cash)	127	127	
7240 Obligated balance, start of year	244	244	
7320 Total outlays (gross)	-161	-160	-1
7440 Obligated balance, end of year	192	192	
8800 Federal sources	-95	-95	
8825 Interest on uninvested funds	-17	-17	
8840 Non-Federal sources	-15	-15	
9000 Outlays	34	34	
9502 Unpaid obligation, end of year	192	192	

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Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Agricultural Credit Insurance Fund Liquidating Account
005-49-4140

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	14	14	
2210 Resources available from recoveries of prior year obligations	1	1	
2240 Capital transfer to general fund	-14	-14	
2440 Unobligated balance carried forward, end of year	46	46	
6900 Offsetting collections (cash)	374	374	
6927 Capital transfer to general fund	-325	-325	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	2	0	2
8698 Outlays from mandatory balances	2	4	-2
8840 Non-Federal sources	-374	-374	
9000 Outlays	-370	-370	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Commodity Credit Corporation Fund
005-49-4336

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21,705	21,705	
2140 Unobligated balance carried forward, start of year	1,039	1,039	
2210 Resources available from recoveries of prior year obligations	1,019	1,019	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-183	-278	95
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	191	-191
2260 Portion applied to repay debt	-26	0	-26
2440 Unobligated balance carried forward, end of year	1,048	1,048	
4000 Appropriation	0	96	-96
4100 Transferred to other accounts [Treas Acct]	0	-306	306
4200 Transferred from other accounts [Treas Acct]	0	210	-210
6000 Appropriation	12,667	12,571	96
6047 Portion applied to repay debt	-10,046	0	-10,046
6100 Transferred to other accounts [Treas Acct]	-2,621	-15,397	12,776
6200 Transferred from other accounts [Treas Acct]	0	12,777	-12,777
6710 Authority to borrow	20,721	20,721	
6900 Offsetting collections (cash)	13,404	13,404	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-54	-54	
6947 Portion applied to repay debt	-13,167	-23,240	10,073
7240 Obligated balance, start of year	7,302	7,301	1
7320 Total outlays (gross)	-21,563	-21,563	
7331 Obligated balance transferred to other accounts [Treas Acct]	0	-723	723
7332 Obligated balance transferred from other accounts [Treas Acct]	183	906	-723
7440 Obligated balance, end of year	6,662	6,662	
8697 Outlays from new mandatory authority	20,720	21,520	-800
8698 Outlays from mandatory balances	843	43	800
8800 Federal sources	-3,527	-3,527	
8840 Non-Federal sources	-9,877	-9,877	
9000 Outlays	8,159	8,159	
9502 Unpaid obligation, end of year	6,919	6,919	

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Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Commodity Credit Corporation Export Loans Program Account
005-49-1336

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	157	157	
2140 Unobligated balance carried forward, start of year	183	183	
2210 Resources available from recoveries of prior year obligations	141	141	
2440 Unobligated balance carried forward, end of year	277	278	-1
4000 Appropriation	5	5	
6000 Appropriation	105	105	
7240 Obligated balance, start of year	166	166	
7320 Total outlays (gross)	-119	-118	-1
7440 Obligated balance, end of year	63	63	
8690 Outlays from new discretionary authority	5	5	
8697 Outlays from new mandatory authority	105	105	
8698 Outlays from mandatory balances	9	8	1
9000 Outlays	119	119	
9502 Unpaid obligation, end of year	63	63	

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Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Commodity Credit Corporation Export Guarantee Financing Account
005-49-4337

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	462	462	
2140 Unobligated balance carried forward, start of year	1,215	1,215	
2260 Portion applied to repay debt	-238	-238	
2440 Unobligated balance carried forward, end of year	873	873	
6710 Authority to borrow	130	130	
6900 Offsetting collections (cash)	210	211	-1
6910 Change in uncollected customer payments from Federal sources (unexpired)	21	21	
6927 Capital transfer to general fund	-3	-3	
7240 Obligated balance, start of year	-129	-129	
7320 Total outlays (gross)	-462	-463	1
7440 Obligated balance, end of year	-150	-150	
8800 Federal sources	-113	-113	
8825 Interest on uninvested funds	-41	-41	
8840 Non-Federal sources	-56	-56	
9000 Outlays	252	252	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Commodity Credit Corporation Guaranteed Loans Liquidating Account
005-49-4338

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	5	5	
2240 Capital transfer to general fund	-5	-5	
2440 Unobligated balance carried forward, end of year	24	23	1
6900 Offsetting collections (cash)	224	224	
6927 Capital transfer to general fund	-200	-200	
7240 Obligated balance, start of year	5	4	1
7440 Obligated balance, end of year	5	5	
8840 Non-Federal sources	-224	-224	
9000 Outlays	-224	-224	
9502 Unpaid obligation, end of year	5	5	

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Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Farm Storage Facility Loans Program Account
005-49-3301

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	62	62	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	0	1
6000 Appropriation	62	62	
7240 Obligated balance, start of year	1	0	1
7320 Total outlays (gross)	-62	-62	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	62	62	
9000 Outlays	62	62	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Farm Storage Facility Direct Loan Financing Account
005-49-4158

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	172	172	
2140 Unobligated balance carried forward, start of year	44	44	
2210 Resources available from recoveries of prior year obligations	25	25	
2260 Portion applied to repay debt	-26	-26	
2440 Unobligated balance carried forward, end of year	116	115	1
6710 Authority to borrow	155	155	
6900 Offsetting collections (cash)	163	163	
6947 Portion applied to repay debt	-73	-73	
7240 Obligated balance, start of year	119	119	
7320 Total outlays (gross)	-159	-159	
7440 Obligated balance, end of year	107	107	
8800 Federal sources	-61	-61	
8825 Interest on uninvested funds	-12	-12	
8840 Non-Federal sources	-90	-90	
9000 Outlays	-4	-4	
9502 Unpaid obligation, end of year	109	109	

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Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Emergency Boll Weevil Loan Program Account
005-49-3303

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6000 Appropriation	1	1	
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	1	1	
9000 Outlays	1	1	

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Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Emergency Boll Weevil Direct Loan Financing Account
005-49-4221

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	4	4	
2260 Portion applied to repay debt	-4	-4	
6047 Portion applied to repay debt	0	4	-4
6900 Offsetting collections (cash)	1	1	
6947 Portion applied to repay debt	-1	-5	4
8800 Federal sources	-1	-1	
9000 Outlays	-1	-1	

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Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Agricultural Disaster Relief Fund
005-49-5531

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	833	833	
6020 Appropriation (special fund)	833	833	

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Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Tobacco Trust Fund
005-49-8161

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	960	960	
2440 Unobligated balance carried forward, end of year	180	180	
6026 Appropriation (trust fund)	1,140	1,140	
7320 Total outlays (gross)	-960	-960	
8697 Outlays from new mandatory authority	960	960	
9000 Outlays	960	960	

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Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Conservation Operations
005-53-1000

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	888	888	
2140 Unobligated balance carried forward, start of year	27	27	
2210 Resources available from recoveries of prior year obligations	9	9	
2398 Unobligated balance expiring or withdrawn	-5	-5	
2440 Unobligated balance carried forward, end of year	44	44	
4000 Appropriation	840	840	
4035 Appropriation permanently reduced	-6	-6	
5800 Offsetting collections (cash)	43	43	
5810 Change in uncollected customer payments from Federal sources (unexpired)	24	24	
7240 Obligated balance, start of year	214	214	
7320 Total outlays (gross)	-868	-867	-1
7340 Adjustments in expired accounts (net)	4	4	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	206	208	-2
8690 Outlays from new discretionary authority	726	723	3
8693 Outlays from discretionary balances	142	143	-1
8800 Federal sources	-36	-36	
8840 Non-Federal sources	-9	-8	-1
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	823	823	
9502 Unpaid obligation, end of year	247	247	

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Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Farm Security and Rural Investment Programs
005-53-1004

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,005	2,005	
2398 Unobligated balance expiring or withdrawn	-17	-17	
6200 Transferred from other accounts [Treas Acct]	1,956	1,956	
6900 Offsetting collections (cash)	55	55	
6910 Change in uncollected customer payments from Federal sources (unexpired)	11	11	
7240 Obligated balance, start of year	2,637	2,637	
7320 Total outlays (gross)	-1,770	-1,770	
7340 Adjustments in expired accounts (net)	-322	-322	
7410 Change in uncollected customer payments from Federal sources (expired)	9	9	
7440 Obligated balance, end of year	2,548	2,547	1
8697 Outlays from new mandatory authority	885	885	
8698 Outlays from mandatory balances	885	885	
8800 Federal sources	-9	-9	
8840 Non-Federal sources	-54	-54	
8896 Portion of offsetting collections (cash) credited to expired accounts	8	8	
9000 Outlays	1,707	1,707	
9502 Unpaid obligation, end of year	2,558	2,558	

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Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Watershed Surveys and Planning
005-53-1066

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-1	-1	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	

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Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Watershed and Flood Prevention Operations
005-53-1072

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	221	221	
2140 Unobligated balance carried forward, start of year	181	181	
2210 Resources available from recoveries of prior year obligations	52	52	
2440 Unobligated balance carried forward, end of year	562	564	-2
4000 Appropriation	520	520	
5800 Offsetting collections (cash)	37	37	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-7	-7	
7240 Obligated balance, start of year	246	246	
7320 Total outlays (gross)	-227	-227	
7440 Obligated balance, end of year	195	194	1
8690 Outlays from new discretionary authority	23	22	1
8693 Outlays from discretionary balances	204	205	-1
8800 Federal sources	-29	-29	
8840 Non-Federal sources	-8	-8	
9000 Outlays	190	190	
9502 Unpaid obligation, end of year	228	228	

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Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Watershed Rehabilitation Program
005-53-1002

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21	21	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	20	20	
5800 Offsetting collections (cash)	1	1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	58	58	
7320 Total outlays (gross)	-32	-32	
7440 Obligated balance, end of year	44	44	
8690 Outlays from new discretionary authority	20	7	13
8693 Outlays from discretionary balances	12	25	-13
8840 Non-Federal sources	-1	-1	
9000 Outlays	31	31	
9502 Unpaid obligation, end of year	45	45	

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Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Resource Conservation and Development
005-53-1010

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	50	50	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	3	2	1
4000 Appropriation	51	51	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-52	-52	
7440 Obligated balance, end of year	7	8	-1
8690 Outlays from new discretionary authority	45	45	
8693 Outlays from discretionary balances	7	7	
9000 Outlays	52	52	
9502 Unpaid obligation, end of year	8	8	

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Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Healthy Forests Reserve Program
005-53-1090

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	2	2	
7240 Obligated balance, start of year	5	4	1
7320 Total outlays (gross)	-1	-1	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	4	3	1
8690 Outlays from new discretionary authority	1	0	1
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	3	3	

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Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Great Plains Conservation Program
005-53-2268

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

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Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Forestry Incentives Program
005-53-3336

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	6	6	

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Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Water Bank Program
005-53-3320

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

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Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Wetlands Reserve Program
005-53-1080

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	3	3	
7240 Obligated balance, start of year	2	2	
7440 Obligated balance, end of year	1	0	1

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Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Wildlife Habitat Incentives Program
005-53-3322

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	9	9	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	10	10	
7240 Obligated balance, start of year	2	2	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Miscellaneous Contributed Funds [Natural Resources Conservation
005-53-8210

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	2	1
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-1	-1	
8698 Outlays from mandatory balances	1	1	
9000 Outlays	1	1	

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Agency : Department of Agriculture
Bureau : Rural Development
Account: Salaries and Expenses [Rural Development]
005-55-0403

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	682	682	
2140 Unobligated balance carried forward, start of year	5	5	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	170	170	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	510	510	
7240 Obligated balance, start of year	124	124	
7320 Total outlays (gross)	-682	-682	
7340 Adjustments in expired accounts (net)	-10	-10	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	114	114	
8690 Outlays from new discretionary authority	605	605	
8693 Outlays from discretionary balances	77	77	
8800 Federal sources	-511	-510	-1
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	171	171	
9502 Unpaid obligation, end of year	115	115	

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Agency : Department of Agriculture
Bureau : Rural Development
Account: Rural Development Disaster Assistance Fund
005-55-0405

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	188	188	
4000 Appropriation	188	188	

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Agency : Department of Agriculture
Bureau : Rural Development
Account: Rural Community Advancement Program
005-55-0400

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	142	143	-1
2221 Unobligated balance transferred to other accounts [Treas Acct]	-136	-137	1
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	2,358	2,358	
7320 Total outlays (gross)	-5	-5	
7331 Obligated balance transferred to other accounts [Treas Acct]	-2,358	-2,358	
8690 Outlays from new discretionary authority	0	5	-5
8693 Outlays from discretionary balances	5	0	5
9000 Outlays	5	5	

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Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural Housing Assistance Grants
005-63-1953

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	60	60	
2140 Unobligated balance carried forward, start of year	37	37	
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-4	-4	
2440 Unobligated balance carried forward, end of year	13	13	
4000 Appropriation	39	39	
7240 Obligated balance, start of year	36	36	
7320 Total outlays (gross)	-51	-51	
7331 Obligated balance transferred to other accounts [Treas Acct]	-5	-5	
7440 Obligated balance, end of year	39	39	
8690 Outlays from new discretionary authority	29	0	29
8693 Outlays from discretionary balances	22	51	-29
9000 Outlays	51	51	
9502 Unpaid obligation, end of year	39	39	

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Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Farm Labor Program Account
005-63-1954

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
2140 Unobligated balance carried forward, start of year	14	14	
2210 Resources available from recoveries of prior year obligations	10	10	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-8	-8	
2440 Unobligated balance carried forward, end of year	11	11	
4000 Appropriation	22	22	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
7240 Obligated balance, start of year	136	136	
7320 Total outlays (gross)	-21	-21	
7440 Obligated balance, end of year	130	131	-1
8690 Outlays from new discretionary authority	1	0	1
8693 Outlays from discretionary balances	20	21	-1
9000 Outlays	21	21	
9502 Unpaid obligation, end of year	131	131	

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Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rental Assistance Program
005-63-0137

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	479	479	
4000 Appropriation	529	529	
4035 Appropriation permanently reduced	-3	-3	
4053 Portion substituted for borrowing authority	-47	-47	
7240 Obligated balance, start of year	1,882	1,882	
7320 Total outlays (gross)	-927	-927	
7340 Adjustments in expired accounts (net)	-1	0	-1
7440 Obligated balance, end of year	1,433	1,434	-1
8690 Outlays from new discretionary authority	100	147	-47
8693 Outlays from discretionary balances	827	780	47
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	926	926	
9502 Unpaid obligation, end of year	1,434	1,434	

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Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Multifamily Housing Revitalization Program Account
005-63-2002

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	41	41	
2140 Unobligated balance carried forward, start of year	25	25	
2210 Resources available from recoveries of prior year obligations	1	1	
2222 Unobligated balance transferred from other accounts [Treas Acct]	3	3	
2440 Unobligated balance carried forward, end of year	16	16	
4000 Appropriation	28	28	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-6	-6	
7332 Obligated balance transferred from other accounts [Treas Acct]	5	5	
7440 Obligated balance, end of year	44	45	-1
8690 Outlays from new discretionary authority	2	0	2
8693 Outlays from discretionary balances	4	6	-2
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	46	45	1

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Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Multifamily Housing Revitalization Direct Loan Financing Account
005-63-4269

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	139	139	
2210 Resources available from recoveries of prior year obligations	10	10	
2270 Balance of authority to borrow withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	2	3	-1
6047 Portion applied to repay debt	0	-16	16
6710 Authority to borrow	99	99	
6900 Offsetting collections (cash)	29	29	
6910 Change in uncollected customer payments from Federal sources (unexpired)	23	23	
6947 Portion applied to repay debt	-16	0	-16
7240 Obligated balance, start of year	89	89	
7320 Total outlays (gross)	-56	-56	
7440 Obligated balance, end of year	139	139	
8800 Federal sources	-27	-28	1
8825 Interest on uninvested funds	-2	-2	
9000 Outlays	27	27	
9502 Unpaid obligation, end of year	185	185	

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Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Mutual and Self-help Housing Grants
005-63-2006

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	38	38	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	39	39	
7240 Obligated balance, start of year	53	53	
7320 Total outlays (gross)	-31	-31	
7440 Obligated balance, end of year	59	58	1
8690 Outlays from new discretionary authority	3	31	-28
8693 Outlays from discretionary balances	28	0	28
9000 Outlays	31	31	
9502 Unpaid obligation, end of year	58	58	

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Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural Community Facilities Program Account
005-63-1951

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	104	104	
2210 Resources available from recoveries of prior year obligations	9	9	
2222 Unobligated balance transferred from other accounts [Treas Acct]	22	22	
2440 Unobligated balance carried forward, end of year	16	16	
4000 Appropriation	68	69	-1
6000 Appropriation	21	21	
7320 Total outlays (gross)	-109	-109	
7332 Obligated balance transferred from other accounts [Treas Acct]	182	182	
7440 Obligated balance, end of year	168	167	1
8690 Outlays from new discretionary authority	18	89	-71
8693 Outlays from discretionary balances	70	0	70
8697 Outlays from new mandatory authority	21	21	
9000 Outlays	109	109	
9502 Unpaid obligation, end of year	167	167	

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Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural Community Facility Direct Loans Financing Account
005-63-4225

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	542	542	
2140 Unobligated balance carried forward, start of year	33	33	
2210 Resources available from recoveries of prior year obligations	51	51	
2260 Portion applied to repay debt	-33	-33	
2270 Balance of authority to borrow withdrawn	-51	-51	
2440 Unobligated balance carried forward, end of year	87	87	
6710 Authority to borrow	415	415	
6900 Offsetting collections (cash)	258	259	-1
6910 Change in uncollected customer payments from Federal sources (unexpired)	3	3	
6947 Portion applied to repay debt	-47	-47	
7240 Obligated balance, start of year	1,016	1,016	
7320 Total outlays (gross)	-590	-590	
7440 Obligated balance, end of year	914	914	
8800 Federal sources	-33	-34	1
8825 Interest on uninvested funds	-17	-17	
8840 Non-Federal sources	-208	-208	
9000 Outlays	332	332	
9502 Unpaid obligation, end of year	961	961	

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Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural Community Facility Guaranteed Loans Financing Account
005-63-4228

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	30	30	
2140 Unobligated balance carried forward, start of year	40	40	
2260 Portion applied to repay debt	-8	-9	1
2440 Unobligated balance carried forward, end of year	38	39	-1
6710 Authority to borrow	22	22	
6900 Offsetting collections (cash)	14	15	-1
7320 Total outlays (gross)	-30	-31	1
8800 Federal sources	-11	-11	
8825 Interest on uninvested funds	-2	-2	
8840 Non-Federal sources	-1	-2	1
9000 Outlays	16	16	

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Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural Housing Insurance Fund Program Account
005-63-2081

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	846	846	
2140 Unobligated balance carried forward, start of year	33	33	
2210 Resources available from recoveries of prior year obligations	1	1	
2222 Unobligated balance transferred from other accounts [Treas Acct]	9	9	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	662	662	
4035 Appropriation permanently reduced	-5	-5	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
4200 Transferred from other accounts [Treas Acct]	2	2	
6000 Appropriation	155	155	
7240 Obligated balance, start of year	173	173	
7320 Total outlays (gross)	-856	-856	
7340 Adjustments in expired accounts (net)	-10	-10	
7440 Obligated balance, end of year	152	152	
8690 Outlays from new discretionary authority	607	558	49
8693 Outlays from discretionary balances	94	143	-49
8697 Outlays from new mandatory authority	155	155	
9000 Outlays	856	856	
9502 Unpaid obligation, end of year	152	152	

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Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural Housing Insurance Fund Direct Loan Financing Account
005-63-4215

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,038	2,038	
2140 Unobligated balance carried forward, start of year	104	104	
2210 Resources available from recoveries of prior year obligations	64	64	
2260 Portion applied to repay debt	-104	-104	
2270 Balance of authority to borrow withdrawn	-46	-46	
2440 Unobligated balance carried forward, end of year	146	145	1
6710 Authority to borrow	1,193	1,193	
6900 Offsetting collections (cash)	1,555	1,555	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-18	-18	
6947 Portion applied to repay debt	-564	-564	
7240 Obligated balance, start of year	507	507	
7320 Total outlays (gross)	-2,011	-2,011	
7440 Obligated balance, end of year	488	489	-1
8800 Federal sources	-293	-293	
8825 Interest on uninvested funds	-57	-57	
8840 Non-Federal sources	-1,205	-1,205	
9000 Outlays	456	456	
9502 Unpaid obligation, end of year	689	689	

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Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account
005-63-4216

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	170	170	
2140 Unobligated balance carried forward, start of year	643	643	
2260 Portion applied to repay debt	-3	-3	
2440 Unobligated balance carried forward, end of year	761	762	-1
6710 Authority to borrow	15	15	
6900 Offsetting collections (cash)	276	276	
7320 Total outlays (gross)	-170	-170	
8800 Federal sources	-115	-115	
8825 Interest on uninvested funds	-32	-32	
8840 Non-Federal sources	-129	-129	
9000 Outlays	-106	-106	

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Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural Housing Insurance Fund Liquidating Account
005-63-4141

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	38	38	
2210 Resources available from recoveries of prior year obligations	6	6	
2440 Unobligated balance carried forward, end of year	1	1	
5800 Offsetting collections (cash)	15	15	
5827 Capital transfer to general fund	-15	-494	479
6900 Offsetting collections (cash)	913	913	
6927 Capital transfer to general fund	-880	-401	-479
7240 Obligated balance, start of year	32	32	
7320 Total outlays (gross)	-23	-23	
7440 Obligated balance, end of year	41	42	-1
8697 Outlays from new mandatory authority	23	23	
8800 Federal sources	-31	-31	
8840 Non-Federal sources	-897	-897	
9000 Outlays	-905	-905	
9502 Unpaid obligation, end of year	42	42	

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Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural Empowerment Zones and Enterprise Communities Grants
005-65-0402

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	2	1	1
4000 Appropriation	8	8	
7240 Obligated balance, start of year	24	24	
7320 Total outlays (gross)	-12	-12	
7440 Obligated balance, end of year	21	22	-1
8690 Outlays from new discretionary authority	1	0	1
8693 Outlays from discretionary balances	11	12	-1
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	22	22	

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Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural Cooperative Development Grants
005-65-1900

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	29	29	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	28	28	
7240 Obligated balance, start of year	48	48	
7320 Total outlays (gross)	-30	-30	
7440 Obligated balance, end of year	45	45	
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	26	26	
8698 Outlays from mandatory balances	2	2	
9000 Outlays	30	30	
9502 Unpaid obligation, end of year	45	45	

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Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural Economic Development Grants
005-65-3105

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
2140 Unobligated balance carried forward, start of year	42	42	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	52	52	
6036 Unobligated balance permanently reduced	-34	-34	
6900 Offsetting collections (cash)	81	81	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-21	-21	
7240 Obligated balance, start of year	-13	-13	
7320 Total outlays (gross)	-18	-18	
7440 Obligated balance, end of year	6	7	-1
8698 Outlays from mandatory balances	18	18	
8800 Federal sources	-73	-73	
8840 Non-Federal sources	-8	-8	
9000 Outlays	-63	-63	
9502 Unpaid obligation, end of year	12	12	

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Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural Business Program Account
005-65-1902

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	146	146	
2210 Resources available from recoveries of prior year obligations	16	16	
2222 Unobligated balance transferred from other accounts [Treas Acct]	28	28	
2440 Unobligated balance carried forward, end of year	8	9	-1
4000 Appropriation	88	88	
4035 Appropriation permanently reduced	-1	-1	
6000 Appropriation	23	23	
7320 Total outlays (gross)	-119	-120	1
7332 Obligated balance transferred from other accounts [Treas Acct]	106	106	
7440 Obligated balance, end of year	117	116	1
8690 Outlays from new discretionary authority	47	97	-50
8693 Outlays from discretionary balances	49	0	49
8697 Outlays from new mandatory authority	23	23	
9000 Outlays	119	119	
9502 Unpaid obligation, end of year	116	116	

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Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural Business and Industry Direct Loans Financing Account
005-65-4223

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	36	36	
2140 Unobligated balance carried forward, start of year	17	17	
2260 Portion applied to repay debt	-7	-7	
2440 Unobligated balance carried forward, end of year	22	22	
6710 Authority to borrow	37	37	
6900 Offsetting collections (cash)	11	11	
7320 Total outlays (gross)	-36	-36	
8800 Federal sources	-6	-6	
8825 Interest on uninvested funds	-1	-1	
8840 Non-Federal sources	-4	-3	-1
9000 Outlays	25	25	

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Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural Business and Industry Guaranteed Loans Financing Account
005-65-4227

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	99	99	
2140 Unobligated balance carried forward, start of year	248	248	
2260 Portion applied to repay debt	-18	-18	
2440 Unobligated balance carried forward, end of year	254	254	
6710 Authority to borrow	16	16	
6900 Offsetting collections (cash)	107	107	
7320 Total outlays (gross)	-99	-99	
8800 Federal sources	-66	-66	
8825 Interest on uninvested funds	-5	-5	
8840 Non-Federal sources	-36	-36	
9000 Outlays	-8	-8	

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Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural Development Loan Fund Program Account
005-65-2069

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
4000 Appropriation	19	19	
6000 Appropriation	3	3	
7240 Obligated balance, start of year	38	38	
7320 Total outlays (gross)	-21	-21	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	38	38	
8690 Outlays from new discretionary authority	6	5	1
8693 Outlays from discretionary balances	12	13	-1
8697 Outlays from new mandatory authority	3	3	
9000 Outlays	21	21	
9502 Unpaid obligation, end of year	38	38	

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Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural Development Loan Fund Direct Loan Financing Account
005-65-4219

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	53	53	
2210 Resources available from recoveries of prior year obligations	2	2	
2270 Balance of authority to borrow withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	1	1	
6047 Portion applied to repay debt	0	-10	10
6710 Authority to borrow	23	23	
6900 Offsetting collections (cash)	40	41	-1
6947 Portion applied to repay debt	-10	0	-10
7240 Obligated balance, start of year	46	46	
7320 Total outlays (gross)	-49	-49	
7440 Obligated balance, end of year	48	48	
8800 Federal sources	-16	-16	
8825 Interest on uninvested funds	-2	-2	
8840 Non-Federal sources	-22	-23	1
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	86	86	

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Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural Development Loan Fund Liquidating Account
005-65-4233

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2240 Capital transfer to general fund	-1	-1	
6900 Offsetting collections (cash)	4	4	
6927 Capital transfer to general fund	-4	-3	-1
8840 Non-Federal sources	-4	-4	
9000 Outlays	-4	-4	

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Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural Economic Development Loans Program Account
005-65-3108

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
6000 Appropriation	4	4	
6900 Offsetting collections (cash)	7	7	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	8	7	1
8693 Outlays from discretionary balances	5	4	1
8697 Outlays from new mandatory authority	5	6	-1
8800 Federal sources	-7	-7	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	7	7	

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Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural Economic Development Direct Loan Financing Account
005-65-4176

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	40	40	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	1	1	
2260 Portion applied to repay debt	-1	-1	
2270 Balance of authority to borrow withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	12	14	-2
6047 Portion applied to repay debt	0	-4	4
6710 Authority to borrow	27	27	
6900 Offsetting collections (cash)	28	28	
6910 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
6947 Portion applied to repay debt	-4	0	-4
7240 Obligated balance, start of year	21	21	
7320 Total outlays (gross)	-33	-33	
7440 Obligated balance, end of year	26	24	2
8800 Federal sources	-9	-10	1
8825 Interest on uninvested funds	-2	-2	
8840 Non-Federal sources	-17	-17	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	32	32	

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Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural Business Investment Program Account
005-65-1907

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	4	4	
7440 Obligated balance, end of year	4	4	
9502 Unpaid obligation, end of year	4	4	

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Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural Business Investment Program Guarantee Financing Account
005-65-4033

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
7240 Obligated balance, start of year	-2	-2	
7440 Obligated balance, end of year	-2	-2	

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Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Renewable Energy Program Account
005-65-1908

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	36	36	
4000 Appropriation	36	36	
7240 Obligated balance, start of year	71	71	
7320 Total outlays (gross)	-17	-17	
7340 Adjustments in expired accounts (net)	-16	-16	
7440 Obligated balance, end of year	74	74	
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	15	15	
9000 Outlays	17	17	
9502 Unpaid obligation, end of year	74	74	

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Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Renewable Energy Guaranteed Loan Financing Account
005-65-4267

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	6	6	
8800 Federal sources	0	1	-1

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Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Alternative Agricultural Research and Commercialization Corporat
005-65-4144

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

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Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: High Energy Cost Grants
005-60-2042

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21	21	
2140 Unobligated balance carried forward, start of year	21	21	
2440 Unobligated balance carried forward, end of year	20	20	
4200 Transferred from other accounts [Treas Acct]	20	20	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-16	-16	
7440 Obligated balance, end of year	21	21	
8690 Outlays from new discretionary authority	10	0	10
8693 Outlays from discretionary balances	6	16	-10
9000 Outlays	16	16	
9502 Unpaid obligation, end of year	21	21	

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Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural Water and Waste Disposal Program Account
005-60-1980

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	685	685	
2210 Resources available from recoveries of prior year obligations	33	33	
2222 Unobligated balance transferred from other accounts [Treas Acct]	86	86	
2440 Unobligated balance carried forward, end of year	111	111	
4000 Appropriation	563	563	
4035 Appropriation permanently reduced	-4	-4	
4100 Transferred to other accounts [Treas Acct]	-20	-120	100
4200 Transferred from other accounts [Treas Acct]	0	100	-100
6000 Appropriation	18	18	
6200 Transferred from other accounts [Treas Acct]	120	120	
7320 Total outlays (gross)	-604	-604	
7332 Obligated balance transferred from other accounts [Treas Acct]	2,070	2,070	
7440 Obligated balance, end of year	2,118	2,117	1
8690 Outlays from new discretionary authority	12	0	12
8693 Outlays from discretionary balances	570	578	-8
8697 Outlays from new mandatory authority	22	22	
8698 Outlays from mandatory balances	0	4	-4
9000 Outlays	604	604	
9502 Unpaid obligation, end of year	2,117	2,117	

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Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural Water and Waste Disposal Direct Loans Financing Account
005-60-4226

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,759	1,759	
2140 Unobligated balance carried forward, start of year	11	11	
2210 Resources available from recoveries of prior year obligations	68	68	
2260 Portion applied to repay debt	-11	-11	
2270 Balance of authority to borrow withdrawn	-75	-74	-1
2440 Unobligated balance carried forward, end of year	72	72	
6710 Authority to borrow	1,264	1,264	
6900 Offsetting collections (cash)	758	758	
6910 Change in uncollected customer payments from Federal sources (unexpired)	47	47	
6947 Portion applied to repay debt	-231	-231	
7240 Obligated balance, start of year	2,775	2,775	
7320 Total outlays (gross)	-1,506	-1,506	
7440 Obligated balance, end of year	2,913	2,912	1
8800 Federal sources	-102	-102	
8825 Interest on uninvested funds	-39	-39	
8840 Non-Federal sources	-617	-617	
9000 Outlays	748	748	
9502 Unpaid obligation, end of year	3,213	3,213	

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Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing
005-60-4218

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	0	1	-1

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Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural Electrification and Telecommunications Loans Program Accou
005-60-1230

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	80	80	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	42	42	
6000 Appropriation	38	38	
7240 Obligated balance, start of year	30	30	
7320 Total outlays (gross)	-82	-82	
7340 Adjustments in expired accounts (net)	-5	-5	
7440 Obligated balance, end of year	23	23	
8690 Outlays from new discretionary authority	38	38	
8693 Outlays from discretionary balances	6	6	
8697 Outlays from new mandatory authority	38	38	
9000 Outlays	82	82	
9502 Unpaid obligation, end of year	23	23	

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Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural Electrification and Telecommunications Direct Loan Financi
005-60-4208

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9,615	9,615	
2140 Unobligated balance carried forward, start of year	142	142	
2210 Resources available from recoveries of prior year obligations	508	508	
2260 Portion applied to repay debt	-142	-142	
2270 Balance of authority to borrow withdrawn	-503	-503	
2440 Unobligated balance carried forward, end of year	475	474	1
6047 Portion applied to repay debt	0	-72	72
6710 Authority to borrow	8,044	8,044	
6900 Offsetting collections (cash)	2,882	2,882	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-8	-8	
6947 Portion applied to repay debt	-833	-761	-72
7240 Obligated balance, start of year	11,763	11,763	
7320 Total outlays (gross)	-6,471	-6,471	
7440 Obligated balance, end of year	14,407	14,407	
8800 Federal sources	-44	-44	
8825 Interest on uninvested funds	-177	-177	
8840 Non-Federal sources	-2,661	-2,661	
9000 Outlays	3,589	3,589	
9502 Unpaid obligation, end of year	14,429	14,429	

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Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural Electrification and Telecommunications Liquidating Account
005-60-4230

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	726	726	
2140 Unobligated balance carried forward, start of year	699	699	
2210 Resources available from recoveries of prior year obligations	10	10	
2240 Capital transfer to general fund	-16	-16	
2260 Portion applied to repay debt	-884	-884	
2440 Unobligated balance carried forward, end of year	1,252	1,252	
6000 Appropriation	803	803	
6047 Portion applied to repay debt	-284	-284	
6900 Offsetting collections (cash)	2,616	2,617	-1
6947 Portion applied to repay debt	-966	-966	
7240 Obligated balance, start of year	189	189	
7320 Total outlays (gross)	-827	-827	
7440 Obligated balance, end of year	78	78	
8697 Outlays from new mandatory authority	804	804	
8698 Outlays from mandatory balances	23	23	
8840 Non-Federal sources	-2,616	-2,617	1
9000 Outlays	-1,789	-1,789	
9502 Unpaid obligation, end of year	78	78	

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Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural Telephone Bank Program Account
005-60-1231

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6000 Appropriation	1	1	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-2	-2	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	5	6	-1
8693 Outlays from discretionary balances	1	0	1
8697 Outlays from new mandatory authority	1	1	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	6	6	

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Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural Telephone Bank Direct Loan Financing Account
005-60-4210

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	70	70	
2210 Resources available from recoveries of prior year obligations	254	254	
2260 Portion applied to repay debt	-5	0	-5
2270 Balance of authority to borrow withdrawn	-249	-250	1
2440 Unobligated balance carried forward, end of year	27	27	
6047 Portion applied to repay debt	0	-6	6
6710 Authority to borrow	41	41	
6900 Offsetting collections (cash)	63	63	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-6	-6	
6947 Portion applied to repay debt	-1	0	-1
7240 Obligated balance, start of year	711	711	
7320 Total outlays (gross)	-123	-123	
7440 Obligated balance, end of year	410	409	1
8800 Federal sources	-2	-2	
8825 Interest on uninvested funds	-3	-3	
8840 Non-Federal sources	-58	-58	
9000 Outlays	60	60	
9502 Unpaid obligation, end of year	415	415	

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Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Distance Learning, Telemedicine, and Broadband Program
005-60-1232

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	69	69	
2140 Unobligated balance carried forward, start of year	15	15	
2210 Resources available from recoveries of prior year obligations	1	2	-1
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	-1	
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	55	55	
6000 Appropriation	9	9	
7240 Obligated balance, start of year	132	132	
7320 Total outlays (gross)	-49	-49	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	148	147	1
8693 Outlays from discretionary balances	40	40	
8697 Outlays from new mandatory authority	9	9	
9000 Outlays	49	49	
9502 Unpaid obligation, end of year	147	147	

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Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan
005-60-4146

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	474	474	
2210 Resources available from recoveries of prior year obligations	161	161	
2270 Balance of authority to borrow withdrawn	-158	-158	
2440 Unobligated balance carried forward, end of year	24	24	
6710 Authority to borrow	448	448	
6900 Offsetting collections (cash)	83	83	
6910 Change in uncollected customer payments from Federal sources (unexpired)	5	5	
6947 Portion applied to repay debt	-41	-41	
7240 Obligated balance, start of year	800	800	
7320 Total outlays (gross)	-93	-93	
7440 Obligated balance, end of year	1,015	1,015	
8800 Federal sources	-10	-10	
8825 Interest on uninvested funds	-4	-4	
8840 Non-Federal sources	-69	-69	
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	1,036	1,036	

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Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural Development Insurance Fund Liquidating Account
005-60-4155

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	26	26	
2240 Capital transfer to general fund	-26	-26	
2440 Unobligated balance carried forward, end of year	5	5	
6900 Offsetting collections (cash)	225	225	
6927 Capital transfer to general fund	-220	-220	
8840 Non-Federal sources	-225	-225	
9000 Outlays	-225	-225	

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Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Salaries and Expenses [Foreign Agricultural Service]
005-68-2900

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	275	275	
2140 Unobligated balance carried forward, start of year	27	27	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	22	24	-2
4000 Appropriation	159	159	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-3	3
4200 Transferred from other accounts [Treas Acct]	2	5	-3
5800 Offsetting collections (cash)	53	53	
5810 Change in uncollected customer payments from Federal sources (unexpired)	58	58	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-271	-271	
7340 Adjustments in expired accounts (net)	-20	-20	
7410 Change in uncollected customer payments from Federal sources (expired)	78	78	
7440 Obligated balance, end of year	7	6	1
8690 Outlays from new discretionary authority	271	207	64
8693 Outlays from discretionary balances	0	64	-64
8800 Federal sources	-131	-131	
8896 Portion of offsetting collections (cash) credited to expired accounts	78	78	
9000 Outlays	140	140	
9502 Unpaid obligation, end of year	92	92	

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Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Trade Adjustment Assistance for Farmers
005-68-1406

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	6	6	
7340 Adjustments in expired accounts (net)	-9	-9	
7440 Obligated balance, end of year	3	3	
8698 Outlays from mandatory balances	-6	-6	
9000 Outlays	-6	-6	
9502 Unpaid obligation, end of year	3	3	

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Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: McGovern-Dole International Food for Education and Child Nutriti
005-68-2903

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	108	108	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	100	100	
4035 Appropriation permanently reduced	-1	-1	
6900 Offsetting collections (cash)	10	10	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-99	-99	
7440 Obligated balance, end of year	10	10	
8690 Outlays from new discretionary authority	99	99	
8800 Federal sources	-10	-10	
9000 Outlays	89	89	
9502 Unpaid obligation, end of year	10	10	

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Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Public Law 480 Title I Ocean Freight Differential Grants
005-68-2271

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	20	20	
2210 Resources available from recoveries of prior year obligations	4	4	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-10	-10	
2440 Unobligated balance carried forward, end of year	19	19	
6900 Offsetting collections (cash)	6	6	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-4	-5	1
7440 Obligated balance, end of year	1	0	1
8693 Outlays from discretionary balances	4	5	-1
8800 Federal sources	-6	-6	
9000 Outlays	-2	-2	

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Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Public Law 480 Title II Grants
005-68-2278

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,946	2,946	
2140 Unobligated balance carried forward, start of year	270	270	
2210 Resources available from recoveries of prior year obligations	32	31	1
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-30	30
2222 Unobligated balance transferred from other accounts [Treas Acct]	183	213	-30
2440 Unobligated balance carried forward, end of year	356	356	
4000 Appropriation	2,069	2,069	
4035 Appropriation permanently reduced	-9	-9	
4100 Transferred to other accounts [Treas Acct]	0	-1,390	1,390
4200 Transferred from other accounts [Treas Acct]	0	1,390	-1,390
5800 Offsetting collections (cash)	613	613	
6900 Offsetting collections (cash)	80	80	
6910 Change in uncollected customer payments from Federal sources (unexpired)	64	64	
7240 Obligated balance, start of year	163	162	1
7320 Total outlays (gross)	-1,953	-1,953	
7331 Obligated balance transferred to other accounts [Treas Acct]	-183	-906	723
7332 Obligated balance transferred from other accounts [Treas Acct]	0	723	-723
7440 Obligated balance, end of year	877	877	
8690 Outlays from new discretionary authority	679	678	1
8693 Outlays from discretionary balances	1,274	1,275	-1
8800 Federal sources	-598	-598	
8840 Non-Federal sources	-95	-94	-1
9000 Outlays	1,260	1,260	
9502 Unpaid obligation, end of year	941	941	

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Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Public Law 480 Title I Direct Credit and Food for Progress Progr
005-68-2277

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	130	130	
2140 Unobligated balance carried forward, start of year	12	12	
2210 Resources available from recoveries of prior year obligations	50	51	-1
2222 Unobligated balance transferred from other accounts [Treas Acct]	10	10	
2440 Unobligated balance carried forward, end of year	47	46	1
4000 Appropriation	3	3	
6000 Appropriation	102	102	
7240 Obligated balance, start of year	92	92	
7320 Total outlays (gross)	-134	-134	
7440 Obligated balance, end of year	38	38	
8690 Outlays from new discretionary authority	0	32	-32
8693 Outlays from discretionary balances	32	0	32
8697 Outlays from new mandatory authority	102	102	
9000 Outlays	134	134	
9502 Unpaid obligation, end of year	38	38	

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Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: P.L. 480 Direct Credit Financing Account
005-68-4049

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	128	128	
2140 Unobligated balance carried forward, start of year	773	773	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	1,372	1,372	
6710 Authority to borrow	5	5	
6900 Offsetting collections (cash)	724	724	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-4	-4	
7240 Obligated balance, start of year	-45	-45	
7320 Total outlays (gross)	-128	-128	
7440 Obligated balance, end of year	-43	-43	
8800 Federal sources	-113	-113	
8825 Interest on uninvested funds	-37	-37	
8840 Non-Federal sources	-574	-574	
9000 Outlays	-596	-596	

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Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Debt Reduction - Financing Account
005-68-4143

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
2140 Unobligated balance carried forward, start of year	104	104	
2440 Unobligated balance carried forward, end of year	155	155	
6710 Authority to borrow	3	3	
6900 Offsetting collections (cash)	60	60	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-14	-14	
8825 Interest on uninvested funds	-5	-5	
8840 Non-Federal sources	-55	-54	-1
9000 Outlays	-46	-46	

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Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu
005-68-2274

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	75	75	
2240 Capital transfer to general fund	-75	-75	
2440 Unobligated balance carried forward, end of year	146	146	
6900 Offsetting collections (cash)	447	447	
6927 Capital transfer to general fund	-300	-300	
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	1	1	
8840 Non-Federal sources	-447	-447	
9000 Outlays	-446	-446	

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Agency : Department of Agriculture
Bureau : Food and Nutrition Service
Account: Nutrition Programs Administration
005-84-3508

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	142	142	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	143	143	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	30	30	
7320 Total outlays (gross)	-139	-138	-1
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	32	33	-1
8690 Outlays from new discretionary authority	121	122	-1
8693 Outlays from discretionary balances	18	17	1
8800 Federal sources	-1	-1	
9000 Outlays	138	138	
9502 Unpaid obligation, end of year	33	33	

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Agency : Department of Agriculture
Bureau : Food and Nutrition Service
Account: Food Stamp Program
005-84-3505

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	39,478	39,478	
2140 Unobligated balance carried forward, start of year	3,036	3,036	
2210 Resources available from recoveries of prior year obligations	8	8	
2398 Unobligated balance expiring or withdrawn	-426	-426	
2440 Unobligated balance carried forward, end of year	2,789	2,789	
4000 Appropriation	24	24	
6000 Appropriation	39,759	39,759	
6036 Unobligated balance permanently reduced	-11	-11	
6100 Transferred to other accounts [Treas Acct]	-240	-240	
6200 Transferred from other accounts [Treas Acct]	90	90	
6900 Offsetting collections (cash)	27	27	
7240 Obligated balance, start of year	1,435	1,435	
7320 Total outlays (gross)	-39,357	-39,357	
7340 Adjustments in expired accounts (net)	-47	-47	
7440 Obligated balance, end of year	1,501	1,501	
8690 Outlays from new discretionary authority	14	14	
8693 Outlays from discretionary balances	36	35	1
8697 Outlays from new mandatory authority	35,281	35,281	
8698 Outlays from mandatory balances	4,026	4,026	
8800 Federal sources	-11	-11	
8840 Non-Federal sources	-27	-27	
8896 Portion of offsetting collections (cash) credited to expired accounts	11	11	
9000 Outlays	39,319	39,319	
9502 Unpaid obligation, end of year	1,501	1,501	

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Agency : Department of Agriculture
Bureau : Food and Nutrition Service
Account: Child Nutrition Programs
005-84-3539

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14,204	14,204	
2140 Unobligated balance carried forward, start of year	252	252	
2210 Resources available from recoveries of prior year obligations	302	302	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-2	-2	
2222 Unobligated balance transferred from other accounts [Treas Acct]	2	2	
2398 Unobligated balance expiring or withdrawn	-41	-41	
2440 Unobligated balance carried forward, end of year	271	272	-1
4000 Appropriation	14	14	
5800 Offsetting collections (cash)	1	1	
6000 Appropriation	7,664	7,665	-1
6036 Unobligated balance permanently reduced	-4	-4	
6200 Transferred from other accounts [Treas Acct]	6,254	6,254	
6900 Offsetting collections (cash)	33	33	
7240 Obligated balance, start of year	2,093	2,093	
7320 Total outlays (gross)	-13,970	-13,970	
7340 Adjustments in expired accounts (net)	35	35	
7440 Obligated balance, end of year	2,060	2,060	
8690 Outlays from new discretionary authority	7	6	1
8693 Outlays from discretionary balances	1	1	
8697 Outlays from new mandatory authority	11,639	11,639	
8698 Outlays from mandatory balances	2,323	2,323	
8800 Federal sources	-14	-14	
8840 Non-Federal sources	-24	-24	
8896 Portion of offsetting collections (cash) credited to expired accounts	4	4	
9000 Outlays	13,932	13,932	
9502 Unpaid obligation, end of year	2,060	2,060	

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Agency : Department of Agriculture
Bureau : Food and Nutrition Service
Account: Special Supplemental Nutrition Program for Women, Infants, and C
005-84-3510

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,400	6,400	
2140 Unobligated balance carried forward, start of year	108	108	
2210 Resources available from recoveries of prior year obligations	138	138	
2440 Unobligated balance carried forward, end of year	21	21	
4000 Appropriation	6,020	6,020	
4200 Transferred from other accounts [Treas Acct]	150	150	
5800 Offsetting collections (cash)	5	5	
7240 Obligated balance, start of year	567	567	
7320 Total outlays (gross)	-6,166	-6,166	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	660	660	
8690 Outlays from new discretionary authority	5,532	5,489	43
8693 Outlays from discretionary balances	634	677	-43
8840 Non-Federal sources	-6	-6	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	6,160	6,160	
9502 Unpaid obligation, end of year	660	660	

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Agency : Department of Agriculture
Bureau : Food and Nutrition Service
Account: Commodity Assistance Program
005-84-3507

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	238	238	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	2	1	1
4000 Appropriation	212	212	
4035 Appropriation permanently reduced	-1	-1	
4200 Transferred from other accounts [Treas Acct]	3	23	-20
5800 Offsetting collections (cash)	1	1	
6200 Transferred from other accounts [Treas Acct]	21	0	21
7240 Obligated balance, start of year	37	37	
7320 Total outlays (gross)	-232	-232	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	39	39	
8690 Outlays from new discretionary authority	184	196	-12
8693 Outlays from discretionary balances	27	37	-10
8697 Outlays from new mandatory authority	12	0	12
8698 Outlays from mandatory balances	9	0	9
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	230	230	
9502 Unpaid obligation, end of year	39	39	

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Agency : Department of Agriculture
Bureau : Forest Service
Account: National Forest System
005-96-1106

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,499	1,499	
2140 Unobligated balance carried forward, start of year	166	166	
2210 Resources available from recoveries of prior year obligations	6	6	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-28	-28	
2440 Unobligated balance carried forward, end of year	234	234	
4000 Appropriation	1,493	1,493	
4035 Appropriation permanently reduced	-23	-23	
4100 Transferred to other accounts [Treas Acct]	0	-2	2
4200 Transferred from other accounts [Treas Acct]	67	70	-3
5800 Offsetting collections (cash)	66	66	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-14	-14	
5861 Transferred to other accounts [Treas Acct]	0	-5	5
5862 Transferred from other accounts [Treas Acct]	0	5	-5
7240 Obligated balance, start of year	223	223	
7320 Total outlays (gross)	-1,525	-1,525	
7440 Obligated balance, end of year	205	205	
8690 Outlays from new discretionary authority	1,275	1,275	
8693 Outlays from discretionary balances	250	249	1
8800 Federal sources	-43	-43	
8840 Non-Federal sources	-23	-23	
9000 Outlays	1,459	1,459	
9502 Unpaid obligation, end of year	354	354	

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Agency : Department of Agriculture
Bureau : Forest Service
Account: Capital Improvement and Maintenance
005-96-1103

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	478	478	
2140 Unobligated balance carried forward, start of year	103	103	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	183	183	
4000 Appropriation	487	487	
4035 Appropriation permanently reduced	-7	-7	
4200 Transferred from other accounts [Treas Acct]	49	49	
5800 Offsetting collections (cash)	17	17	
5810 Change in uncollected customer payments from Federal sources (unexpired)	7	7	
7240 Obligated balance, start of year	190	190	
7320 Total outlays (gross)	-472	-472	
7440 Obligated balance, end of year	184	184	
8690 Outlays from new discretionary authority	311	311	
8693 Outlays from discretionary balances	161	161	
8800 Federal sources	-6	-6	
8840 Non-Federal sources	-11	-11	
9000 Outlays	455	455	
9502 Unpaid obligation, end of year	230	230	

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Agency : Department of Agriculture
Bureau : Forest Service
Account: Forest and Rangeland Research
005-96-1104

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	324	324	
2140 Unobligated balance carried forward, start of year	25	25	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	49	49	
4000 Appropriation	290	290	
4035 Appropriation permanently reduced	-5	-5	
4200 Transferred from other accounts [Treas Acct]	29	29	
5800 Offsetting collections (cash)	25	25	
5810 Change in uncollected customer payments from Federal sources (unexpired)	7	6	1
7240 Obligated balance, start of year	104	104	
7320 Total outlays (gross)	-338	-338	
7440 Obligated balance, end of year	81	81	
8690 Outlays from new discretionary authority	258	258	
8693 Outlays from discretionary balances	80	80	
8800 Federal sources	-23	-23	
8840 Non-Federal sources	-2	-2	
9000 Outlays	313	313	
9502 Unpaid obligation, end of year	120	120	

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Agency : Department of Agriculture
Bureau : Forest Service
Account: State and Private Forestry
005-96-1105

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	369	369	
2140 Unobligated balance carried forward, start of year	50	50	
2210 Resources available from recoveries of prior year obligations	18	18	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-4	-4	
2440 Unobligated balance carried forward, end of year	72	72	
4000 Appropriation	214	214	
4020 Appropriation (special fund)	53	53	
4035 Appropriation permanently reduced	0	-4	4
4037 Appropriation temporarily reduced	-4	0	-4
4100 Transferred to other accounts [Treas Acct]	0	-2	2
4200 Transferred from other accounts [Treas Acct]	86	88	-2
5800 Offsetting collections (cash)	26	26	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	518	518	
7320 Total outlays (gross)	-402	-402	
7440 Obligated balance, end of year	465	463	2
8690 Outlays from new discretionary authority	131	131	
8693 Outlays from discretionary balances	271	271	
8800 Federal sources	-26	-26	
9000 Outlays	376	376	
9502 Unpaid obligation, end of year	480	480	

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Agency : Department of Agriculture
Bureau : Forest Service
Account: Management of National Forest Lands for Subsistence Uses
005-96-1119

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
4000 Appropriation	5	5	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	2	3	-1
8690 Outlays from new discretionary authority	3	3	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	3	3	

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Agency : Department of Agriculture
Bureau : Forest Service
Account: Wildland Fire Management
005-96-1115

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,687	2,687	
2140 Unobligated balance carried forward, start of year	90	90	
2210 Resources available from recoveries of prior year obligations	38	38	
2222 Unobligated balance transferred from other accounts [Treas Acct]	59	59	
2440 Unobligated balance carried forward, end of year	688	690	-2
4000 Appropriation	3,300	3,300	
4035 Appropriation permanently reduced	-31	-31	
4100 Transferred to other accounts [Treas Acct]	-297	-298	1
4200 Transferred from other accounts [Treas Acct]	0	1	-1
5800 Offsetting collections (cash)	177	177	
5810 Change in uncollected customer payments from Federal sources (unexpired)	39	39	
7240 Obligated balance, start of year	614	614	
7320 Total outlays (gross)	-2,655	-2,654	-1
7440 Obligated balance, end of year	569	569	
8690 Outlays from new discretionary authority	2,090	2,089	1
8693 Outlays from discretionary balances	565	565	
8800 Federal sources	-117	-117	
8840 Non-Federal sources	-60	-60	
9000 Outlays	2,478	2,478	
9502 Unpaid obligation, end of year	740	740	

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Agency : Department of Agriculture
Bureau : Forest Service
Account: Range Betterment Fund
005-96-5207

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	2	1	1
4020 Appropriation (special fund)	3	3	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	0	1	-1
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Agriculture
Bureau : Forest Service
Account: Stewardship Contracting Product Sales
005-96-5540

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	
6020 Appropriation (special fund)	3	3	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	1	1	
8698 Outlays from mandatory balances	1	1	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	2	2	

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Agency : Department of Agriculture
Bureau : Forest Service
Account: Land Acquisition
005-96-9923

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	66	66	
2140 Unobligated balance carried forward, start of year	47	47	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-2	-2	
2440 Unobligated balance carried forward, end of year	53	54	-1
4020 Appropriation (special fund)	43	43	
4035 Appropriation permanently reduced	0	-1	1
4037 Appropriation temporarily reduced	-1	0	-1
4200 Transferred from other accounts [Treas Acct]	12	12	
6020 Appropriation (special fund)	20	20	
7240 Obligated balance, start of year	20	20	
7320 Total outlays (gross)	-57	-57	
7440 Obligated balance, end of year	29	29	
8690 Outlays from new discretionary authority	36	36	
8693 Outlays from discretionary balances	5	4	1
8697 Outlays from new mandatory authority	6	6	
8698 Outlays from mandatory balances	10	10	
9000 Outlays	57	57	
9502 Unpaid obligation, end of year	32	32	

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Agency : Department of Agriculture
Bureau : Forest Service
Account: Forest Service Permanent Appropriations
005-96-9921

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	612	612	
2140 Unobligated balance carried forward, start of year	798	798	
2210 Resources available from recoveries of prior year obligations	2	2	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-25	-25	
2440 Unobligated balance carried forward, end of year	507	507	
6020 Appropriation (special fund)	288	288	
6100 Transferred to other accounts [Treas Acct]	-25	-25	
6200 Transferred from other accounts [Treas Acct]	78	78	
6900 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	76	76	
7320 Total outlays (gross)	-606	-606	
7440 Obligated balance, end of year	80	80	
8697 Outlays from new mandatory authority	131	130	1
8698 Outlays from mandatory balances	475	476	-1
8840 Non-Federal sources	-3	-3	
9000 Outlays	603	603	
9202 Total investments, end of year: Federal securities: Par value	3	3	
9502 Unpaid obligation, end of year	80	80	

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Agency : Department of Agriculture
Bureau : Forest Service
Account: Working Capital Fund [Forest Service]
005-96-4605

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	213	213	
2140 Unobligated balance carried forward, start of year	97	97	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	105	106	-1
6900 Offsetting collections (cash)	220	220	
7240 Obligated balance, start of year	38	38	
7320 Total outlays (gross)	-210	-210	
7440 Obligated balance, end of year	40	39	1
8697 Outlays from new mandatory authority	181	181	
8698 Outlays from mandatory balances	29	29	
8800 Federal sources	-211	-211	
8840 Non-Federal sources	-9	-9	
9000 Outlays	-10	-10	
9502 Unpaid obligation, end of year	40	40	

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Agency : Department of Agriculture
Bureau : Forest Service
Account: Forest Service Trust Funds
005-96-9974

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	158	158	
2140 Unobligated balance carried forward, start of year	286	286	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	264	264	
6026 Appropriation (trust fund)	109	109	
6900 Offsetting collections (cash)	24	24	
7240 Obligated balance, start of year	71	71	
7320 Total outlays (gross)	-174	-174	
7440 Obligated balance, end of year	52	52	
8697 Outlays from new mandatory authority	126	126	
8698 Outlays from mandatory balances	48	48	
8840 Non-Federal sources	-24	-25	1
9000 Outlays	150	150	
9201 Total investments, start of year: Federal securities: Par value	6	6	
9202 Total investments, end of year: Federal securities: Par value	6	6	
9502 Unpaid obligation, end of year	52	52	

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Agency : Department of Commerce
Bureau : Departmental Management
Account: Salaries and Expenses [Departmental Management]
006-05-0120

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	150	150	
2140 Unobligated balance carried forward, start of year	6	6	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	44	44	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
4200 Transferred from other accounts [Treas Acct]	0	1	-1
5800 Offsetting collections (cash)	93	93	
5810 Change in uncollected customer payments from Federal sources (unexpired)	12	12	
5862 Transferred from other accounts [Treas Acct]	1	0	1
7240 Obligated balance, start of year	64	64	
7320 Total outlays (gross)	-172	-172	
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	12	12	
7440 Obligated balance, end of year	39	40	-1
8690 Outlays from new discretionary authority	110	110	
8693 Outlays from discretionary balances	62	62	
8800 Federal sources	-103	-103	
8896 Portion of offsetting collections (cash) credited to expired accounts	10	10	
9000 Outlays	69	69	
9502 Unpaid obligation, end of year	54	54	

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Agency : Department of Commerce
Bureau : Departmental Management
Account: Office of the Inspector General [Departmental Management]
006-05-0126

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	22	22	
4200 Transferred from other accounts [Treas Acct]	3	3	
5861 Transferred to other accounts [Treas Acct]	0	-3	3
5862 Transferred from other accounts [Treas Acct]	0	3	-3
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-21	-21	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	20	20	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	21	21	
9502 Unpaid obligation, end of year	2	2	

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Agency : Department of Commerce
Bureau : Departmental Management
Account: HCHB Renovation and Modernization
006-05-0123

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	4	4	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Commerce
Bureau : Departmental Management
Account: Working Capital Fund [Departmental Management]
006-05-4511

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	126	126	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	5	5	
6900 Offsetting collections (cash)	125	125	
6910 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	32	32	
7320 Total outlays (gross)	-125	-125	
7440 Obligated balance, end of year	32	32	
8697 Outlays from new mandatory authority	105	105	
8698 Outlays from mandatory balances	20	20	
8800 Federal sources	-125	-125	
9502 Unpaid obligation, end of year	32	32	

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Agency : Department of Commerce
Bureau : Departmental Management
Account: Franchise Fund
006-05-4564

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	
6900 Offsetting collections (cash)	8	8	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	6	7	-1
8800 Federal sources	-8	-8	
9000 Outlays	-1	-1	
9502 Unpaid obligation, end of year	2	2	

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Agency : Department of Commerce
Bureau : Departmental Management
Account: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account
006-05-0122

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	50	50	
2440 Unobligated balance carried forward, end of year	49	48	1
6000 Appropriation	3	3	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	1	1	
8693 Outlays from discretionary balances	1	1	
8698 Outlays from mandatory balances	3	3	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Commerce
Bureau : Departmental Management
Account: Emergency Steel, Oil, and Gas Guaranteed Loan Financing Account
006-05-4328

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	55	55	
2440 Unobligated balance carried forward, end of year	57	56	1
6900 Offsetting collections (cash)	5	5	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
6947 Portion applied to repay debt	-2	-2	
7240 Obligated balance, start of year	-1	-1	
7320 Total outlays (gross)	0	-1	1
8800 Federal sources	-3	-4	1
8825 Interest on uninvested funds	-1	-1	
9000 Outlays	-4	-5	1

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Agency : Department of Commerce
Bureau : Departmental Management
Account: Gifts and Bequests [Departmental Management]
006-05-8501

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	1	1
2140 Unobligated balance carried forward, start of year	1	1	
6026 Appropriation (trust fund)	1	1	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	1	1	
8698 Outlays from mandatory balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Commerce
Bureau : Economic Development Administration
Account: Salaries and Expenses [Economic Development Administration]
006-06-0125

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	34	34	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	2	1	1
4000 Appropriation	31	31	
5800 Offsetting collections (cash)	1	1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-32	-32	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	30	30	
8693 Outlays from discretionary balances	2	2	
8800 Federal sources	-1	-1	
9000 Outlays	31	31	
9502 Unpaid obligation, end of year	6	6	

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Agency : Department of Commerce
Bureau : Economic Development Administration
Account: Economic Development Assistance Programs
006-06-2050

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	305	305	
2140 Unobligated balance carried forward, start of year	9	9	
2210 Resources available from recoveries of prior year obligations	26	26	
2440 Unobligated balance carried forward, end of year	494	495	-1
4000 Appropriation	749	749	
4036 Unobligated balance permanently reduced	-6	-6	
5800 Offsetting collections (cash)	13	13	
5810 Change in uncollected customer payments from Federal sources (unexpired)	8	8	
5861 Transferred to other accounts [Treas Acct]	0	-1	1
5862 Transferred from other accounts [Treas Acct]	0	1	-1
7240 Obligated balance, start of year	786	786	
7320 Total outlays (gross)	-251	-251	
7440 Obligated balance, end of year	806	806	
8690 Outlays from new discretionary authority	25	0	25
8693 Outlays from discretionary balances	226	251	-25
8800 Federal sources	-9	-9	
8840 Non-Federal sources	-4	-4	
9000 Outlays	238	238	
9502 Unpaid obligation, end of year	814	814	

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Agency : Department of Commerce
Bureau : Economic Development Administration
Account: Economic Development Revolving Fund Liquidating Account
006-06-4406

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	2	2	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-2	2
2240 Capital transfer to general fund	-2	0	-2
2440 Unobligated balance carried forward, end of year	1	1	
6900 Offsetting collections (cash)	2	2	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	0	1	-1
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	0	1	-1
8840 Non-Federal sources	-2	-2	
9000 Outlays	-1	-1	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Commerce
Bureau : Bureau of the Census
Account: Salaries and Expenses [Bureau of the Census]
006-07-0401

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	229	229	
2440 Unobligated balance carried forward, end of year	4	3	1
4000 Appropriation	203	203	
6000 Appropriation	30	30	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-225	-225	
7440 Obligated balance, end of year	13	13	
8690 Outlays from new discretionary authority	192	192	
8693 Outlays from discretionary balances	8	8	
8697 Outlays from new mandatory authority	25	25	
9000 Outlays	225	225	
9502 Unpaid obligation, end of year	13	13	

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Agency : Department of Commerce
Bureau : Bureau of the Census
Account: Periodic Censuses and Programs
006-07-0450

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,149	1,149	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	2	2	
2398 Unobligated balance expiring or withdrawn	0	-1	1
2440 Unobligated balance carried forward, end of year	89	89	
4000 Appropriation	1,237	1,237	
4100 Transferred to other accounts [Treas Acct]	-3	-3	
7240 Obligated balance, start of year	143	143	
7320 Total outlays (gross)	-980	-981	1
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	308	307	1
8690 Outlays from new discretionary authority	821	822	-1
8693 Outlays from discretionary balances	159	159	
9000 Outlays	980	980	
9502 Unpaid obligation, end of year	307	307	

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Agency : Department of Commerce
Bureau : Bureau of the Census
Account: Census Working Capital Fund
006-07-4512

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	653	653	
2140 Unobligated balance carried forward, start of year	152	152	
2210 Resources available from recoveries of prior year obligations	9	9	
2440 Unobligated balance carried forward, end of year	180	180	
6900 Offsetting collections (cash)	663	663	
6910 Change in uncollected customer payments from Federal sources (unexpired)	9	8	1
7240 Obligated balance, start of year	108	108	
7320 Total outlays (gross)	-638	-639	1
7440 Obligated balance, end of year	105	104	1
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	637	639	-2
8800 Federal sources	-663	-662	-1
8840 Non-Federal sources	0	-1	1
9000 Outlays	-25	-25	
9502 Unpaid obligation, end of year	129	129	

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Agency : Department of Commerce
Bureau : Economic and Statistical Analysis
Account: Salaries and Expenses [Economic and Statistical Analysis]
006-08-1500

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	87	87	
2140 Unobligated balance carried forward, start of year	1	1	
4000 Appropriation	81	81	
4036 Unobligated balance permanently reduced	-1	-1	
5800 Offsetting collections (cash)	6	5	1
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-86	-86	
7440 Obligated balance, end of year	11	11	
8690 Outlays from new discretionary authority	78	78	
8693 Outlays from discretionary balances	8	8	
8800 Federal sources	-6	-5	-1
9000 Outlays	80	80	
9502 Unpaid obligation, end of year	11	11	

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Agency : Department of Commerce
Bureau : Economic and Statistical Analysis
Account: Economics and Statistics Administration Revolving Fund
006-08-4323

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
5800 Offsetting collections (cash)	2	2	
7320 Total outlays (gross)	-2	-2	
8690 Outlays from new discretionary authority	2	2	
8840 Non-Federal sources	-2	-2	

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Agency : Department of Commerce
Bureau : International Trade Administration
Account: Operations and Administration [International Trade Administratio
006-25-1250

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	437	437	
2140 Unobligated balance carried forward, start of year	7	7	
2210 Resources available from recoveries of prior year obligations	11	11	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1	-1
2230 Expired unobligated balance transfer to unexpired account	1	0	1
2398 Unobligated balance expiring or withdrawn	-5	-4	-1
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	405	405	
5800 Offsetting collections (cash)	14	14	
5810 Change in uncollected customer payments from Federal sources (unexpired)	14	14	
7240 Obligated balance, start of year	93	93	
7320 Total outlays (gross)	-442	-442	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	61	63	-2
8690 Outlays from new discretionary authority	383	359	24
8693 Outlays from discretionary balances	59	83	-24
8800 Federal sources	-14	-14	
9000 Outlays	428	428	
9502 Unpaid obligation, end of year	80	80	

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Agency : Department of Commerce
Bureau : International Trade Administration
Account: United States Travel and Tourism Promotion
006-25-0124

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	1	1	
8693 Outlays from discretionary balances	6	6	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Commerce
Bureau : International Trade Administration
Account: Grants to Manufacturers of Worsted Wool Fabrics
006-25-5521

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
6200 Transferred from other accounts [Treas Acct]	5	5	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	0	1	-1
8698 Outlays from mandatory balances	5	5	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Commerce
Bureau : Bureau of Industry and Security
Account: Operations and Administration [Bureau of Industry and Security]
006-30-0300

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	79	79	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	6	4	2
4000 Appropriation	73	73	
4200 Transferred from other accounts [Treas Acct]	3	2	1
5800 Offsetting collections (cash)	3	3	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	14	14	
7320 Total outlays (gross)	-80	-79	-1
7440 Obligated balance, end of year	11	13	-2
8690 Outlays from new discretionary authority	66	64	2
8693 Outlays from discretionary balances	14	14	
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-3	-2	-1
9000 Outlays	76	76	
9502 Unpaid obligation, end of year	15	15	

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Agency : Department of Commerce
Bureau : Minority Business Development Agency
Account: Minority Business Development
006-40-0201

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	29	29	
4000 Appropriation	29	29	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-27	-27	
7440 Obligated balance, end of year	12	11	1
8690 Outlays from new discretionary authority	18	19	-1
8693 Outlays from discretionary balances	9	9	
9000 Outlays	27	27	
9502 Unpaid obligation, end of year	11	11	

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Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Operations, Research, and Facilities
006-48-1450

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,320	3,320	
2140 Unobligated balance carried forward, start of year	163	163	
2210 Resources available from recoveries of prior year obligations	8	8	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	291	291	
4000 Appropriation	2,942	2,942	
4036 Unobligated balance permanently reduced	-5	-5	
4100 Transferred to other accounts [Treas Acct]	0	-16	16
4200 Transferred from other accounts [Treas Acct]	248	97	151
5800 Offsetting collections (cash)	228	228	
5810 Change in uncollected customer payments from Federal sources (unexpired)	3	3	
5862 Transferred from other accounts [Treas Acct]	3	0	3
6000 Appropriation	23	23	
6200 Transferred from other accounts [Treas Acct]	0	170	-170
7240 Obligated balance, start of year	1,906	1,906	
7320 Total outlays (gross)	-3,316	-3,317	1
7340 Adjustments in expired accounts (net)	-11	-11	
7440 Obligated balance, end of year	1,888	1,887	1
8690 Outlays from new discretionary authority	2,125	2,125	
8693 Outlays from discretionary balances	1,170	1,169	1
8697 Outlays from new mandatory authority	18	18	
8698 Outlays from mandatory balances	3	3	
8800 Federal sources	-172	-172	
8840 Non-Federal sources	-56	-56	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	3,088	3,088	
9502 Unpaid obligation, end of year	2,098	2,098	

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Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Procurement, Acquisition and Construction
006-48-1460

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	995	995	
2140 Unobligated balance carried forward, start of year	38	38	
2210 Resources available from recoveries of prior year obligations	7	7	
2440 Unobligated balance carried forward, end of year	30	29	1
4000 Appropriation	985	985	
4036 Unobligated balance permanently reduced	-6	-6	
4100 Transferred to other accounts [Treas Acct]	-1	-113	112
4200 Transferred from other accounts [Treas Acct]	0	112	-112
5800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	1,072	1,072	
7320 Total outlays (gross)	-1,076	-1,076	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	980	980	
8690 Outlays from new discretionary authority	534	534	
8693 Outlays from discretionary balances	542	542	
8800 Federal sources	-2	-2	
9000 Outlays	1,074	1,074	
9502 Unpaid obligation, end of year	980	980	

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Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Limited Access System Administration Fund
006-48-5284

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	11	11	
2440 Unobligated balance carried forward, end of year	15	15	
6020 Appropriation (special fund)	10	10	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	3	2	1
8697 Outlays from new mandatory authority	2	2	
8698 Outlays from mandatory balances	3	3	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	2	2	

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Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Pacific Coastal Salmon Recovery
006-48-1451

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	67	67	
4000 Appropriation	67	67	
7240 Obligated balance, start of year	227	227	
7320 Total outlays (gross)	-69	-69	
7440 Obligated balance, end of year	225	225	
8690 Outlays from new discretionary authority	1	1	
8693 Outlays from discretionary balances	68	68	
9000 Outlays	69	69	
9502 Unpaid obligation, end of year	225	225	

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Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Coastal Impact Assistance
006-48-1462

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	14	14	
7320 Total outlays (gross)	-12	-12	
7440 Obligated balance, end of year	2	1	1
8690 Outlays from new discretionary authority	0	9	-9
8693 Outlays from discretionary balances	12	3	9
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Medicare-eligible Retiree Health Fund Contribution, NOAA
006-48-1465

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
4000 Appropriation	2	2	
7320 Total outlays (gross)	-2	-2	
8690 Outlays from new discretionary authority	2	2	
9000 Outlays	2	2	

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Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Promote and Develop Fishery Products and Research Pertaining to
006-48-5139

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	0	1
4100 Transferred to other accounts [Treas Acct]	0	-77	77
6100 Transferred to other accounts [Treas Acct]	-77	0	-77
6200 Transferred from other accounts [Treas Acct]	85	85	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	6	6	
8697 Outlays from new mandatory authority	6	6	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	6	6	

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Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Environmental Improvement and Restoration Fund
006-48-5362

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	9	9	
6020 Appropriation (special fund)	9	9	
7240 Obligated balance, start of year	21	21	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	24	23	1
8697 Outlays from new mandatory authority	3	4	-1
8698 Outlays from mandatory balances	3	3	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	23	23	

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Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Coastal Zone Management Fund
006-48-4313

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
5800 Offsetting collections (cash)	1	0	1
5826 Offsetting collections (previously unavailable)	2	0	2
5861 Transferred to other accounts [Treas Acct]	-3	0	-3
6900 Offsetting collections (cash)	0	1	-1
6926 Offsetting collections (previously unavailable)	0	2	-2
6961 Transferred to other accounts [Treas Acct]	0	-3	3
8840 Non-Federal sources	-1	-1	
9000 Outlays	-1	-1	
9401 Unavailable balance, start of year: Offsetting collections	28	28	
9402 Unavailable balance, end of year: Offsetting collections	26	25	1

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Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Damage Assessment and Restoration Revolving Fund
006-48-4316

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21	21	
2140 Unobligated balance carried forward, start of year	25	25	
2222 Unobligated balance transferred from other accounts [Treas Acct]	6	6	
2440 Unobligated balance carried forward, end of year	26	25	1
6200 Transferred from other accounts [Treas Acct]	1	1	
6900 Offsetting collections (cash)	15	15	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-13	-13	
7440 Obligated balance, end of year	16	17	-1
8697 Outlays from new mandatory authority	8	8	
8698 Outlays from mandatory balances	5	5	
8845 Offsetting governmental collections (from non-Federal sources)	-15	-15	
9000 Outlays	-2	-2	
9502 Unpaid obligation, end of year	17	17	

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Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Fisheries Finance Program Account
006-48-1456

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	27	27	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	4	3	1
6000 Appropriation	28	27	1
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-27	-27	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	27	27	
9000 Outlays	27	27	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Fisheries Finance Direct Loan Financing Account
006-48-4324

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	84	84	
2210 Resources available from recoveries of prior year obligations	9	9	
2270 Balance of authority to borrow withdrawn	-9	-9	
6710 Authority to borrow	56	56	
6900 Offsetting collections (cash)	68	68	
6947 Portion applied to repay debt	-40	-40	
7240 Obligated balance, start of year	206	206	
7320 Total outlays (gross)	-65	-66	1
7440 Obligated balance, end of year	216	215	1
8800 Federal sources	-25	-25	
8825 Interest on uninvested funds	-1	-1	
8840 Non-Federal sources	-42	-43	1
9000 Outlays	-3	-3	
9502 Unpaid obligation, end of year	216	216	

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Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Fisheries Finance Guaranteed Loan Financing Account
006-48-4314

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	4	4	
6710 Authority to borrow	1	1	
6900 Offsetting collections (cash)	4	4	
6947 Portion applied to repay debt	-3	-3	
7320 Total outlays (gross)	-2	-2	
8800 Federal sources	-3	-3	
8840 Non-Federal sources	-1	-1	
9000 Outlays	-2	-2	

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Agency : Department of Commerce
Bureau : U.S. Patent and Trademark Office
Account: Salaries and Expenses [U.S. Patent and Trademark Office]
006-51-1006

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,853	1,853	
2140 Unobligated balance carried forward, start of year	28	28	
2210 Resources available from recoveries of prior year obligations	12	12	
2440 Unobligated balance carried forward, end of year	72	72	
5800 Offsetting collections (cash)	1,886	1,886	
5861 Transferred to other accounts [Treas Acct]	-1	-1	
7240 Obligated balance, start of year	512	512	
7320 Total outlays (gross)	-1,868	-1,868	
7440 Obligated balance, end of year	485	485	
8690 Outlays from new discretionary authority	1,840	1,454	386
8693 Outlays from discretionary balances	28	414	-386
8800 Federal sources	-7	-7	
8840 Non-Federal sources	-1,879	-1,878	-1
9000 Outlays	-18	-18	
9401 Unavailable balance, start of year: Offsetting collections	529	529	
9402 Unavailable balance, end of year: Offsetting collections	529	529	
9502 Unpaid obligation, end of year	484	484	

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Agency : Department of Commerce
Bureau : Technology Administration
Account: Salaries and Expenses [Technology Administration]
006-53-1100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-1	-1	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	

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Agency : Department of Commerce
Bureau : National Technical Information Service
Account: NTIS Revolving Fund
006-54-4295

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	7	7	
5800 Offsetting collections (cash)	21	21	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	18	18	
7320 Total outlays (gross)	-24	-24	
7440 Obligated balance, end of year	17	17	
8690 Outlays from new discretionary authority	13	24	-11
8693 Outlays from discretionary balances	11	0	11
8800 Federal sources	-9	-10	1
8840 Non-Federal sources	-12	-12	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	19	19	

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Agency : Department of Commerce
Bureau : National Institute of Standards and Technology
Account: Scientific and Technical Research and Services
006-55-0500

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	450	450	
2140 Unobligated balance carried forward, start of year	9	9	
2210 Resources available from recoveries of prior year obligations	2	2	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-2	2
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	2	-2
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	441	441	
4200 Transferred from other accounts [Treas Acct]	5	5	
7240 Obligated balance, start of year	131	131	
7320 Total outlays (gross)	-460	-460	
7440 Obligated balance, end of year	119	119	
8690 Outlays from new discretionary authority	349	349	
8693 Outlays from discretionary balances	111	110	1
9000 Outlays	460	460	
9502 Unpaid obligation, end of year	119	119	

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Agency : Department of Commerce
Bureau : National Institute of Standards and Technology
Account: Industrial Technology Services
006-55-0525

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	145	145	
2140 Unobligated balance carried forward, start of year	20	20	
2210 Resources available from recoveries of prior year obligations	9	9	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-1	1
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1	-1
2440 Unobligated balance carried forward, end of year	21	21	
4000 Appropriation	155	155	
4036 Unobligated balance permanently reduced	-19	-19	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
5800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	156	156	
7320 Total outlays (gross)	-173	-172	-1
7440 Obligated balance, end of year	119	119	
8690 Outlays from new discretionary authority	75	74	1
8693 Outlays from discretionary balances	98	98	
8840 Non-Federal sources	-2	-2	
9000 Outlays	171	171	
9502 Unpaid obligation, end of year	119	119	

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Agency : Department of Commerce
Bureau : National Institute of Standards and Technology
Account: Construction of Research Facilities
006-55-0515

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	138	138	
2140 Unobligated balance carried forward, start of year	17	17	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	41	41	
4000 Appropriation	160	160	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	193	193	
7320 Total outlays (gross)	-110	-110	
7440 Obligated balance, end of year	220	221	-1
8690 Outlays from new discretionary authority	16	16	
8693 Outlays from discretionary balances	94	94	
8845 Offsetting governmental collections (from non-Federal sources)	-1	-1	
9000 Outlays	109	109	
9502 Unpaid obligation, end of year	221	221	

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Agency : Department of Commerce
Bureau : National Institute of Standards and Technology
Account: Working Capital Fund [National Institute of Standards and Techno
006-55-4650

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	172	172	
2140 Unobligated balance carried forward, start of year	141	141	
2440 Unobligated balance carried forward, end of year	124	124	
5800 Offsetting collections (cash)	154	154	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	101	102	-1
7320 Total outlays (gross)	-170	-170	
7440 Obligated balance, end of year	102	102	
8690 Outlays from new discretionary authority	132	132	
8693 Outlays from discretionary balances	38	38	
8800 Federal sources	-108	-108	
8840 Non-Federal sources	-46	-46	
9000 Outlays	16	16	
9502 Unpaid obligation, end of year	135	135	

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Agency : Department of Commerce
Bureau : National Telecommunications and Information Administration
Account: Salaries and Expenses [National Telecommunications and Informati
006-60-0550

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	49	49	
2140 Unobligated balance carried forward, start of year	25	25	
2440 Unobligated balance carried forward, end of year	31	32	-1
4000 Appropriation	17	17	
5800 Offsetting collections (cash)	38	38	
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-52	-52	
7440 Obligated balance, end of year	9	8	1
8690 Outlays from new discretionary authority	40	47	-7
8693 Outlays from discretionary balances	12	5	7
8800 Federal sources	-38	-38	
9000 Outlays	14	14	
9502 Unpaid obligation, end of year	9	9	

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Agency : Department of Commerce
Bureau : National Telecommunications and Information Administration
Account: Public Telecommunications Facilities, Planning and Construction
006-60-0551

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21	21	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	19	19	
7240 Obligated balance, start of year	50	50	
7320 Total outlays (gross)	-24	-24	
7440 Obligated balance, end of year	46	46	
8690 Outlays from new discretionary authority	2	24	-22
8693 Outlays from discretionary balances	22	0	22
9000 Outlays	24	24	
9502 Unpaid obligation, end of year	46	46	

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Agency : Department of Commerce
Bureau : National Telecommunications and Information Administration
Account: Information Infrastructure Grants
006-60-0552

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	0	2	-2
8693 Outlays from discretionary balances	2	0	2
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	4	4	

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Agency : Department of Commerce
Bureau : National Telecommunications and Information Administration
Account: Digital Television Transition and Public Safety Fund
006-60-5396

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	942	942	
2140 Unobligated balance carried forward, start of year	14	14	
2440 Unobligated balance carried forward, end of year	687	687	
6020 Appropriation (special fund)	1,779	1,779	
6047 Portion applied to repay debt	-665	-665	
6710 Authority to borrow	500	500	
6900 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	1,010	1,010	
7320 Total outlays (gross)	-520	-520	
7440 Obligated balance, end of year	1,432	1,433	-1
8697 Outlays from new mandatory authority	482	482	
8698 Outlays from mandatory balances	38	38	
8840 Non-Federal sources	-1	-1	
9000 Outlays	519	519	
9502 Unpaid obligation, end of year	1,433	1,433	

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Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Military Personnel, Army
007-05-2010

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	45,012	45,012	
2222 Unobligated balance transferred from other accounts [Treas Acct]	290	290	
4000 Appropriation	44,534	44,534	
4100 Transferred to other accounts [Treas Acct]	-5,000	0	-5,000
4200 Transferred from other accounts [Treas Acct]	5,006	6	5,000
5800 Offsetting collections (cash)	177	176	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	5	5	
7240 Obligated balance, start of year	3,317	3,317	
7320 Total outlays (gross)	-44,767	-44,766	-1
7340 Adjustments in expired accounts (net)	-225	-225	
7410 Change in uncollected customer payments from Federal sources (expired)	-2	-2	
7440 Obligated balance, end of year	3,330	3,331	-1
8690 Outlays from new discretionary authority	42,574	42,575	-1
8693 Outlays from discretionary balances	2,193	2,191	2
8800 Federal sources	-185	-185	
8840 Non-Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	10	10	
9000 Outlays	44,580	44,580	
9502 Unpaid obligation, end of year	3,336	3,336	

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Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Medicare-Eligible Retiree Health Fund Contribution, Army
007-05-1004

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,132	3,132	
4000 Appropriation	3,132	3,132	
7320 Total outlays (gross)	-3,132	-3,132	
8690 Outlays from new discretionary authority	3,132	3,132	
9000 Outlays	3,132	3,132	

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Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Military Personnel, Navy
007-05-1453

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25,064	25,064	
2222 Unobligated balance transferred from other accounts [Treas Acct]	91	91	
2398 Unobligated balance expiring or withdrawn	-14	-14	
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	24,308	24,308	
4100 Transferred to other accounts [Treas Acct]	-2,850	0	-2,850
4200 Transferred from other accounts [Treas Acct]	3,195	344	2,851
5800 Offsetting collections (cash)	206	206	
5810 Change in uncollected customer payments from Federal sources (unexpired)	7	7	
6900 Offsetting collections (cash)	122	122	
7240 Obligated balance, start of year	927	927	
7320 Total outlays (gross)	-25,330	-25,331	1
7340 Adjustments in expired accounts (net)	1	1	
7410 Change in uncollected customer payments from Federal sources (expired)	23	23	
7440 Obligated balance, end of year	678	677	1
8690 Outlays from new discretionary authority	24,291	24,284	7
8693 Outlays from discretionary balances	917	924	-7
8697 Outlays from new mandatory authority	122	122	
8800 Federal sources	-291	-291	
8840 Non-Federal sources	-62	-62	
8896 Portion of offsetting collections (cash) credited to expired accounts	25	25	
9000 Outlays	24,977	24,977	
9502 Unpaid obligation, end of year	702	702	

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Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Medicare-Eligible Retiree Health Fund Contribution, Navy
007-05-1000

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,935	1,935	
4000 Appropriation	1,935	1,935	
7320 Total outlays (gross)	-1,935	-1,935	
8690 Outlays from new discretionary authority	1,935	1,935	
9000 Outlays	1,935	1,935	

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Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Military Personnel, Marine Corps
007-05-1105

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12,108	12,108	
2222 Unobligated balance transferred from other accounts [Treas Acct]	25	25	
2398 Unobligated balance expiring or withdrawn	-15	-15	
4000 Appropriation	12,163	12,163	
4100 Transferred to other accounts [Treas Acct]	-87	-87	
5800 Offsetting collections (cash)	22	22	
7240 Obligated balance, start of year	720	720	
7320 Total outlays (gross)	-12,108	-12,108	
7340 Adjustments in expired accounts (net)	-101	-101	
7440 Obligated balance, end of year	619	619	
8690 Outlays from new discretionary authority	11,655	11,655	
8693 Outlays from discretionary balances	453	453	
8800 Federal sources	-8	-8	
8840 Non-Federal sources	-16	-16	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	12,084	12,084	
9502 Unpaid obligation, end of year	620	620	

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Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps
007-05-1001

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,116	1,116	
4000 Appropriation	1,116	1,116	
7320 Total outlays (gross)	-1,116	-1,116	
8690 Outlays from new discretionary authority	1,116	1,116	
9000 Outlays	1,116	1,116	

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Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Military Personnel, Air Force
007-05-3500

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25,980	25,980	
2222 Unobligated balance transferred from other accounts [Treas Acct]	242	242	
4000 Appropriation	25,688	25,688	
4100 Transferred to other accounts [Treas Acct]	-3,119	-3,119	
4200 Transferred from other accounts [Treas Acct]	2,850	2,850	
5800 Offsetting collections (cash)	182	182	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-41	-41	
6900 Offsetting collections (cash)	178	178	
7240 Obligated balance, start of year	2,116	2,116	
7320 Total outlays (gross)	-25,607	-25,607	
7340 Adjustments in expired accounts (net)	-301	-301	
7410 Change in uncollected customer payments from Federal sources (expired)	9	9	
7440 Obligated balance, end of year	2,238	2,239	-1
8690 Outlays from new discretionary authority	24,368	24,408	-40
8693 Outlays from discretionary balances	1,061	1,020	41
8697 Outlays from new mandatory authority	178	178	
8800 Federal sources	-259	-259	
8840 Non-Federal sources	-86	-86	
8896 Portion of offsetting collections (cash) credited to expired accounts	-15	-15	
9000 Outlays	25,262	25,262	
9502 Unpaid obligation, end of year	2,150	2,150	

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Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Medicare-Eligible Retiree Health Fund Contribution, Air Force
007-05-1007

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,959	1,959	
4000 Appropriation	1,959	1,959	
7320 Total outlays (gross)	-1,959	-1,959	
8690 Outlays from new discretionary authority	1,959	1,959	
9000 Outlays	1,959	1,959	

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Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Reserve Personnel, Army
007-05-2070

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,039	4,039	
4000 Appropriation	3,989	3,989	
4200 Transferred from other accounts [Treas Acct]	25	25	
5800 Offsetting collections (cash)	21	21	
5810 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
7240 Obligated balance, start of year	256	256	
7320 Total outlays (gross)	-3,853	-3,854	1
7340 Adjustments in expired accounts (net)	-53	-53	
7410 Change in uncollected customer payments from Federal sources (expired)	5	5	
7440 Obligated balance, end of year	390	390	
8690 Outlays from new discretionary authority	3,679	3,679	
8693 Outlays from discretionary balances	174	175	-1
8800 Federal sources	-21	-21	
9000 Outlays	3,832	3,832	
9502 Unpaid obligation, end of year	399	399	

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Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Medicare-Eligible Retiree Health Fund, Reserves, Army
007-05-1005

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	718	718	
4000 Appropriation	718	718	
7320 Total outlays (gross)	-718	-718	
8690 Outlays from new discretionary authority	718	718	
9000 Outlays	718	718	

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Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Reserve Personnel, Navy
007-05-1405

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,890	1,890	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	1,863	1,863	
4200 Transferred from other accounts [Treas Acct]	11	11	
5800 Offsetting collections (cash)	16	16	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	254	254	
7320 Total outlays (gross)	-1,872	-1,872	
7340 Adjustments in expired accounts (net)	-30	-30	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	242	240	2
8690 Outlays from new discretionary authority	1,734	1,734	
8693 Outlays from discretionary balances	138	138	
8800 Federal sources	-16	-16	
9000 Outlays	1,856	1,856	
9502 Unpaid obligation, end of year	240	240	

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Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
007-05-1002

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	266	266	
4000 Appropriation	266	266	
7320 Total outlays (gross)	-266	-266	
8690 Outlays from new discretionary authority	266	266	
9000 Outlays	266	266	

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Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Reserve Personnel, Marine Corps
007-05-1108

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	599	599	
2398 Unobligated balance expiring or withdrawn	-4	-4	
4000 Appropriation	600	600	
4200 Transferred from other accounts [Treas Acct]	1	1	
5800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	26	26	
7320 Total outlays (gross)	-562	-562	
7340 Adjustments in expired accounts (net)	-7	-7	
7440 Obligated balance, end of year	56	55	1
8690 Outlays from new discretionary authority	562	567	-5
8693 Outlays from discretionary balances	0	-5	5
8800 Federal sources	-2	-2	
9000 Outlays	560	560	
9502 Unpaid obligation, end of year	55	55	

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Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
007-05-1003

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	142	142	
4000 Appropriation	142	142	
7320 Total outlays (gross)	-142	-142	
8690 Outlays from new discretionary authority	142	142	
9000 Outlays	142	142	

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Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Reserve Personnel, Air Force
007-05-3700

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,373	1,373	
2398 Unobligated balance expiring or withdrawn	-8	-8	
4000 Appropriation	1,369	1,369	
4200 Transferred from other accounts [Treas Acct]	5	5	
5800 Offsetting collections (cash)	7	7	
7240 Obligated balance, start of year	110	110	
7320 Total outlays (gross)	-1,367	-1,366	-1
7340 Adjustments in expired accounts (net)	-5	-5	
7440 Obligated balance, end of year	111	112	-1
8690 Outlays from new discretionary authority	1,291	1,291	
8693 Outlays from discretionary balances	76	75	1
8800 Federal sources	-7	-7	
8840 Non-Federal sources	-8	-8	
8896 Portion of offsetting collections (cash) credited to expired accounts	8	8	
9000 Outlays	1,352	1,352	
9502 Unpaid obligation, end of year	112	112	

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Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
007-05-1008

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	252	252	
4000 Appropriation	252	252	
7320 Total outlays (gross)	-252	-252	
8690 Outlays from new discretionary authority	252	252	
9000 Outlays	252	252	

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Agency : Department of Defense--Military
Bureau : Military Personnel
Account: National Guard Personnel, Army
007-05-2060

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7,909	7,909	
2222 Unobligated balance transferred from other accounts [Treas Acct]	154	154	
2398 Unobligated balance expiring or withdrawn	-6	-6	
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	7,294	7,294	
4200 Transferred from other accounts [Treas Acct]	452	452	
5800 Offsetting collections (cash)	7	6	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	9	9	
7240 Obligated balance, start of year	703	703	
7320 Total outlays (gross)	-7,628	-7,627	-1
7340 Adjustments in expired accounts (net)	-92	-92	
7410 Change in uncollected customer payments from Federal sources (expired)	7	7	
7440 Obligated balance, end of year	890	891	-1
8690 Outlays from new discretionary authority	7,271	7,271	
8693 Outlays from discretionary balances	357	356	1
8800 Federal sources	-12	-12	
8840 Non-Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	7	7	
9000 Outlays	7,614	7,614	
9502 Unpaid obligation, end of year	901	901	

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Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
007-05-1006

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,262	1,262	
4000 Appropriation	1,262	1,262	
7320 Total outlays (gross)	-1,262	-1,262	
8690 Outlays from new discretionary authority	1,262	1,262	
9000 Outlays	1,262	1,262	

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Agency : Department of Defense--Military
Bureau : Military Personnel
Account: National Guard Personnel, Air Force
007-05-3850

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,810	2,809	1
2398 Unobligated balance expiring or withdrawn	-10	-10	
4000 Appropriation	2,621	2,621	
4200 Transferred from other accounts [Treas Acct]	153	152	1
5800 Offsetting collections (cash)	46	46	
7240 Obligated balance, start of year	142	142	
7320 Total outlays (gross)	-2,916	-2,916	
7340 Adjustments in expired accounts (net)	106	106	
7410 Change in uncollected customer payments from Federal sources (expired)	3	3	
7440 Obligated balance, end of year	145	143	2
8690 Outlays from new discretionary authority	2,705	2,705	
8693 Outlays from discretionary balances	211	212	-1
8800 Federal sources	-33	-33	
8840 Non-Federal sources	-20	-20	
8896 Portion of offsetting collections (cash) credited to expired accounts	7	7	
9000 Outlays	2,863	2,863	
9502 Unpaid obligation, end of year	144	144	

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Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
007-05-1009

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	402	402	
4000 Appropriation	402	402	
7320 Total outlays (gross)	-402	-402	
8690 Outlays from new discretionary authority	402	402	
9000 Outlays	402	402	

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Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Concurrent Receipt Accrual Payments to the Military Retirement F
007-05-0041

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,776	2,776	
6000 Appropriation	2,776	2,776	
7320 Total outlays (gross)	-2,776	-2,776	
8697 Outlays from new mandatory authority	2,776	2,776	
9000 Outlays	2,776	2,776	

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Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and Maintenance, Army
007-10-2020

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	95,194	95,194	
2140 Unobligated balance carried forward, start of year	250	250	
2210 Resources available from recoveries of prior year obligations	46	46	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1,683	1,683	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	205	205	
4000 Appropriation	79,737	79,737	
4035 Appropriation permanently reduced	-136	-136	
4100 Transferred to other accounts [Treas Acct]	-226	0	-226
4200 Transferred from other accounts [Treas Acct]	1,691	1,464	227
5800 Offsetting collections (cash)	5,949	5,949	
5810 Change in uncollected customer payments from Federal sources (unexpired)	6,406	6,406	
7240 Obligated balance, start of year	34,112	34,112	
7320 Total outlays (gross)	-86,209	-86,209	
7340 Adjustments in expired accounts (net)	-1,846	-1,846	
7410 Change in uncollected customer payments from Federal sources (expired)	5,787	5,787	
7440 Obligated balance, end of year	40,586	40,586	
8690 Outlays from new discretionary authority	56,857	56,891	-34
8693 Outlays from discretionary balances	29,352	29,318	34
8800 Federal sources	-10,403	-10,403	
8840 Non-Federal sources	-868	-868	
8896 Portion of offsetting collections (cash) credited to expired accounts	5,322	5,322	
9000 Outlays	74,938	74,938	
9502 Unpaid obligation, end of year	48,809	48,809	

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Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and Maintenance, Navy
007-10-1804

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	44,628	44,628	
2140 Unobligated balance carried forward, start of year	19	19	
2222 Unobligated balance transferred from other accounts [Treas Acct]	3	3	
2230 Expired unobligated balance transfer to unexpired account	191	191	
2398 Unobligated balance expiring or withdrawn	-91	-91	
2440 Unobligated balance carried forward, end of year	18	17	1
4000 Appropriation	39,730	39,730	
4035 Appropriation permanently reduced	-164	-164	
4100 Transferred to other accounts [Treas Acct]	-468	-468	
4200 Transferred from other accounts [Treas Acct]	721	721	
5800 Offsetting collections (cash)	3,592	3,591	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	1,113	1,113	
7240 Obligated balance, start of year	14,428	14,428	
7320 Total outlays (gross)	-43,755	-43,754	-1
7340 Adjustments in expired accounts (net)	-1,089	-1,089	
7410 Change in uncollected customer payments from Federal sources (expired)	1,206	1,206	
7440 Obligated balance, end of year	14,305	14,305	
8690 Outlays from new discretionary authority	32,940	32,940	
8693 Outlays from discretionary balances	10,815	10,814	1
8800 Federal sources	-4,467	-4,467	
8840 Non-Federal sources	-250	-250	
8896 Portion of offsetting collections (cash) credited to expired accounts	1,125	1,125	
9000 Outlays	39,038	39,038	
9502 Unpaid obligation, end of year	15,727	15,727	

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Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and Maintenance, Marine Corps
007-10-1106

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9,838	9,838	
2222 Unobligated balance transferred from other accounts [Treas Acct]	5	5	
2398 Unobligated balance expiring or withdrawn	-2	-2	
4000 Appropriation	8,918	8,918	
4035 Appropriation permanently reduced	-24	-24	
4100 Transferred to other accounts [Treas Acct]	-46	0	-46
4200 Transferred from other accounts [Treas Acct]	405	358	47
5800 Offsetting collections (cash)	386	386	
5810 Change in uncollected customer payments from Federal sources (unexpired)	196	196	
7240 Obligated balance, start of year	3,830	3,830	
7320 Total outlays (gross)	-8,802	-8,802	
7340 Adjustments in expired accounts (net)	-175	-175	
7410 Change in uncollected customer payments from Federal sources (expired)	126	126	
7440 Obligated balance, end of year	4,621	4,621	
8690 Outlays from new discretionary authority	5,718	5,717	1
8693 Outlays from discretionary balances	3,084	3,084	
8800 Federal sources	-384	-384	
8840 Non-Federal sources	-104	-104	
8896 Portion of offsetting collections (cash) credited to expired accounts	102	102	
9000 Outlays	8,314	8,314	
9502 Unpaid obligation, end of year	4,832	4,832	

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Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and Maintenance, Air Force
007-10-3400

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	47,770	47,770	
2140 Unobligated balance carried forward, start of year	2	2	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-6	-6	
2222 Unobligated balance transferred from other accounts [Treas Acct]	257	257	
2398 Unobligated balance expiring or withdrawn	-180	-180	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	42,927	42,927	
4035 Appropriation permanently reduced	-162	-162	
4100 Transferred to other accounts [Treas Acct]	-34	-34	
4200 Transferred from other accounts [Treas Acct]	688	689	-1
5800 Offsetting collections (cash)	3,279	3,279	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1,000	1,000	
7240 Obligated balance, start of year	16,849	16,849	
7320 Total outlays (gross)	-45,345	-45,345	
7340 Adjustments in expired accounts (net)	-482	-482	
7410 Change in uncollected customer payments from Federal sources (expired)	956	956	
7440 Obligated balance, end of year	18,748	18,748	
8690 Outlays from new discretionary authority	32,298	32,299	-1
8693 Outlays from discretionary balances	13,047	13,045	2
8697 Outlays from new mandatory authority	0	1	-1
8800 Federal sources	-3,626	-3,626	
8840 Non-Federal sources	-824	-824	
8896 Portion of offsetting collections (cash) credited to expired accounts	1,171	1,171	
9000 Outlays	40,895	40,895	
9502 Unpaid obligation, end of year	19,966	19,966	

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Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and Maintenance, Defense-wide
007-10-0100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	30,616	30,616	
2140 Unobligated balance carried forward, start of year	536	536	
2210 Resources available from recoveries of prior year obligations	4	4	
2222 Unobligated balance transferred from other accounts [Treas Acct]	201	201	
2398 Unobligated balance expiring or withdrawn	-61	-61	
2440 Unobligated balance carried forward, end of year	579	580	-1
4000 Appropriation	28,536	28,536	
4035 Appropriation permanently reduced	-113	-113	
4100 Transferred to other accounts [Treas Acct]	-1,575	-1,575	
4200 Transferred from other accounts [Treas Acct]	2,451	2,451	
5800 Offsetting collections (cash)	591	591	
5810 Change in uncollected customer payments from Federal sources (unexpired)	625	625	
7240 Obligated balance, start of year	9,685	9,685	
7320 Total outlays (gross)	-27,374	-27,373	-1
7340 Adjustments in expired accounts (net)	-377	-377	
7410 Change in uncollected customer payments from Federal sources (expired)	286	286	
7440 Obligated balance, end of year	12,207	12,208	-1
8690 Outlays from new discretionary authority	18,834	18,833	1
8693 Outlays from discretionary balances	8,540	8,540	
8800 Federal sources	-793	-793	
8840 Non-Federal sources	-81	-81	
8896 Portion of offsetting collections (cash) credited to expired accounts	283	283	
9000 Outlays	26,500	26,500	
9502 Unpaid obligation, end of year	13,115	13,115	

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Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Office of the Inspector General [Operation and Maintenance]
007-10-0107

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	245	245	
2398 Unobligated balance expiring or withdrawn	0	-1	1
2440 Unobligated balance carried forward, end of year	3	2	1
4000 Appropriation	247	246	1
4100 Transferred to other accounts [Treas Acct]	-3	-1	-2
4200 Transferred from other accounts [Treas Acct]	3	1	2
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	25	25	
7320 Total outlays (gross)	-236	-236	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	31	31	
8690 Outlays from new discretionary authority	217	217	
8693 Outlays from discretionary balances	19	19	
9000 Outlays	236	236	
9502 Unpaid obligation, end of year	32	32	

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Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and Maintenance, Army Reserve
007-10-2080

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,789	2,789	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	2,753	2,753	
4035 Appropriation permanently reduced	-12	-12	
4100 Transferred to other accounts [Treas Acct]	-21	-14	-7
4200 Transferred from other accounts [Treas Acct]	6	0	6
5800 Offsetting collections (cash)	39	39	
5810 Change in uncollected customer payments from Federal sources (unexpired)	25	25	
7240 Obligated balance, start of year	1,113	1,113	
7320 Total outlays (gross)	-2,524	-2,524	
7340 Adjustments in expired accounts (net)	-76	-76	
7410 Change in uncollected customer payments from Federal sources (expired)	17	17	
7440 Obligated balance, end of year	1,294	1,293	1
8690 Outlays from new discretionary authority	1,676	1,675	1
8693 Outlays from discretionary balances	848	849	-1
8800 Federal sources	-52	-52	
8840 Non-Federal sources	-3	-3	
8896 Portion of offsetting collections (cash) credited to expired accounts	16	16	
9000 Outlays	2,469	2,469	
9502 Unpaid obligation, end of year	1,321	1,321	

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Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and Maintenance, Navy Reserve
007-10-1806

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,323	1,323	
2398 Unobligated balance expiring or withdrawn	-3	-4	1
4000 Appropriation	1,300	1,300	
4035 Appropriation permanently reduced	-6	-6	
4100 Transferred to other accounts [Treas Acct]	-1	0	-1
4200 Transferred from other accounts [Treas Acct]	10	9	1
5800 Offsetting collections (cash)	20	20	
5810 Change in uncollected customer payments from Federal sources (unexpired)	3	3	
7240 Obligated balance, start of year	663	663	
7320 Total outlays (gross)	-1,359	-1,359	
7340 Adjustments in expired accounts (net)	-89	-89	
7410 Change in uncollected customer payments from Federal sources (expired)	7	7	
7440 Obligated balance, end of year	542	542	
8690 Outlays from new discretionary authority	944	945	-1
8693 Outlays from discretionary balances	415	415	
8800 Federal sources	-26	-26	
8840 Non-Federal sources	-1	-2	1
8896 Portion of offsetting collections (cash) credited to expired accounts	7	7	
9000 Outlays	1,332	1,332	
9502 Unpaid obligation, end of year	548	548	

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Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and Maintenance, Marine Corps Reserve
007-10-1107

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	351	351	
4000 Appropriation	325	325	
4035 Appropriation permanently reduced	-1	-1	
4200 Transferred from other accounts [Treas Acct]	22	22	
5800 Offsetting collections (cash)	4	4	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	192	192	
7320 Total outlays (gross)	-287	-287	
7340 Adjustments in expired accounts (net)	-14	-14	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	243	243	
8690 Outlays from new discretionary authority	162	162	
8693 Outlays from discretionary balances	125	125	
8800 Federal sources	-5	-5	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	282	282	
9502 Unpaid obligation, end of year	244	244	

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Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and Maintenance, Air Force Reserve
007-10-3740

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,310	3,311	-1
2398 Unobligated balance expiring or withdrawn	-7	-7	
4000 Appropriation	2,994	2,994	
4035 Appropriation permanently reduced	-15	-14	-1
4200 Transferred from other accounts [Treas Acct]	2	2	
5800 Offsetting collections (cash)	276	276	
5810 Change in uncollected customer payments from Federal sources (unexpired)	60	60	
7240 Obligated balance, start of year	727	727	
7320 Total outlays (gross)	-3,225	-3,225	
7340 Adjustments in expired accounts (net)	-34	-34	
7410 Change in uncollected customer payments from Federal sources (expired)	50	50	
7440 Obligated balance, end of year	768	767	1
8690 Outlays from new discretionary authority	2,611	2,611	
8693 Outlays from discretionary balances	614	614	
8800 Federal sources	-314	-314	
8840 Non-Federal sources	-13	-13	
8896 Portion of offsetting collections (cash) credited to expired accounts	51	51	
9000 Outlays	2,898	2,898	
9502 Unpaid obligation, end of year	832	832	

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Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and Maintenance, Army National Guard
007-10-2065

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7,025	7,025	
2140 Unobligated balance carried forward, start of year	1	1	
2398 Unobligated balance expiring or withdrawn	-10	-10	
2440 Unobligated balance carried forward, end of year	0	1	-1
4000 Appropriation	6,778	6,778	
4035 Appropriation permanently reduced	-29	-29	
4100 Transferred to other accounts [Treas Acct]	-8	0	-8
4200 Transferred from other accounts [Treas Acct]	126	118	8
5800 Offsetting collections (cash)	141	141	
5810 Change in uncollected customer payments from Federal sources (unexpired)	26	26	
7240 Obligated balance, start of year	2,356	2,356	
7320 Total outlays (gross)	-6,495	-6,495	
7340 Adjustments in expired accounts (net)	-112	-112	
7410 Change in uncollected customer payments from Federal sources (expired)	-1	-1	
7440 Obligated balance, end of year	2,747	2,747	
8690 Outlays from new discretionary authority	4,729	4,729	
8693 Outlays from discretionary balances	1,766	1,766	
8800 Federal sources	-141	-141	
8840 Non-Federal sources	-6	-6	
8896 Portion of offsetting collections (cash) credited to expired accounts	6	6	
9000 Outlays	6,348	6,348	
9502 Unpaid obligation, end of year	2,776	2,776	

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Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and Maintenance, Air National Guard
007-10-3840

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,709	6,709	
2398 Unobligated balance expiring or withdrawn	-19	-19	
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	5,808	5,808	
4035 Appropriation permanently reduced	-27	-27	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
4200 Transferred from other accounts [Treas Acct]	46	46	
5800 Offsetting collections (cash)	850	850	
5810 Change in uncollected customer payments from Federal sources (unexpired)	54	54	
7240 Obligated balance, start of year	1,578	1,578	
7320 Total outlays (gross)	-6,497	-6,496	-1
7340 Adjustments in expired accounts (net)	11	11	
7410 Change in uncollected customer payments from Federal sources (expired)	127	127	
7440 Obligated balance, end of year	1,874	1,875	-1
8690 Outlays from new discretionary authority	5,106	5,106	
8693 Outlays from discretionary balances	1,391	1,390	1
8800 Federal sources	-884	-884	
8840 Non-Federal sources	-182	-182	
8896 Portion of offsetting collections (cash) credited to expired accounts	216	216	
9000 Outlays	5,431	5,431	
9502 Unpaid obligation, end of year	1,932	1,932	

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Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Overseas Contingency Operations Transfer Account
007-10-0118

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	10	10	

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Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: United States Court of Appeals for the Armed Forces
007-10-0104

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
4000 Appropriation	12	12	
4200 Transferred from other accounts [Treas Acct]	1	1	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-13	-13	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	11	11	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	4	4	

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Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Drug Interdiction and Counter-Drug Activities
007-10-0105

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	116	116	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-118	-116	-2
2222 Unobligated balance transferred from other accounts [Treas Acct]	2	0	2
2440 Unobligated balance carried forward, end of year	45	46	-1
4000 Appropriation	1,243	1,243	
4100 Transferred to other accounts [Treas Acct]	-1,198	-1,200	2
4200 Transferred from other accounts [Treas Acct]	0	3	-3

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Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Support for International Sporting Competitions
007-10-0838

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	21	21	
2440 Unobligated balance carried forward, end of year	16	17	-1
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	2	1	1
8693 Outlays from discretionary balances	4	4	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Foreign Currency Fluctuations
007-10-0801

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	644	644	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1,442	-1,637	195
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	159	-159
2230 Expired unobligated balance transfer to unexpired account	1,253	1,253	
2235 Unexpired unobligated balance transfer to expired account (-)	-36	0	-36
2440 Unobligated balance carried forward, end of year	419	419	

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Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Defense Health Program
007-10-0130

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	28,449	28,449	
2140 Unobligated balance carried forward, start of year	1,569	1,569	
2210 Resources available from recoveries of prior year obligations	236	236	
2222 Unobligated balance transferred from other accounts [Treas Acct]	262	262	
2398 Unobligated balance expiring or withdrawn	-222	-222	
2440 Unobligated balance carried forward, end of year	1,284	1,283	1
4000 Appropriation	25,533	25,533	
4035 Appropriation permanently reduced	-75	-75	
4100 Transferred to other accounts [Treas Acct]	-102	-102	
4200 Transferred from other accounts [Treas Acct]	62	61	1
5800 Offsetting collections (cash)	1,012	1,012	
5810 Change in uncollected customer payments from Federal sources (unexpired)	185	185	
6900 Offsetting collections (cash)	1,273	1,273	
7240 Obligated balance, start of year	7,826	7,826	
7320 Total outlays (gross)	-27,038	-27,037	-1
7340 Adjustments in expired accounts (net)	-463	-463	
7410 Change in uncollected customer payments from Federal sources (expired)	228	228	
7440 Obligated balance, end of year	8,581	8,582	-1
8690 Outlays from new discretionary authority	20,346	20,159	187
8693 Outlays from discretionary balances	5,419	5,605	-186
8697 Outlays from new mandatory authority	1,273	1,273	
8800 Federal sources	-862	-862	
8840 Non-Federal sources	-1,670	-1,670	
8896 Portion of offsetting collections (cash) credited to expired accounts	247	247	
9000 Outlays	24,506	24,506	
9502 Unpaid obligation, end of year	8,874	8,874	

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Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: The Department of Defense Environmental Restoration Accounts
007-10-0810

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	9	9	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-19	-19	
2440 Unobligated balance carried forward, end of year	8	7	1
4000 Appropriation	1,209	1,209	
4035 Appropriation permanently reduced	-1	-1	
4036 Unobligated balance permanently reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	-1,202	-1,202	
5800 Offsetting collections (cash)	18	18	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	0	1	-1
7440 Obligated balance, end of year	5	6	-1
8693 Outlays from discretionary balances	0	-1	1
8800 Federal sources	-18	-18	
9000 Outlays	-18	-18	
9502 Unpaid obligation, end of year	6	6	

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Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Environmental Restoration, Formerly Used Defense Sites
007-10-0811

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	8	8	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-7	-8	1
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	279	279	
4100 Transferred to other accounts [Treas Acct]	-279	-279	

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Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Overseas Humanitarian, Disaster, and Civic Aid
007-10-0819

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	112	112	
2140 Unobligated balance carried forward, start of year	49	49	
2210 Resources available from recoveries of prior year obligations	9	9	
2440 Unobligated balance carried forward, end of year	79	79	
4000 Appropriation	103	103	
4035 Appropriation permanently reduced	0	-1	1
4200 Transferred from other accounts [Treas Acct]	30	30	
7240 Obligated balance, start of year	109	109	
7320 Total outlays (gross)	-73	-73	
7340 Adjustments in expired accounts (net)	-9	-9	
7440 Obligated balance, end of year	130	130	
8690 Outlays from new discretionary authority	17	17	
8693 Outlays from discretionary balances	56	56	
9000 Outlays	73	73	
9502 Unpaid obligation, end of year	130	130	

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Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Cooperative Threat Reduction Account
007-10-0134

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	424	424	
2140 Unobligated balance carried forward, start of year	58	58	
2210 Resources available from recoveries of prior year obligations	11	11	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	70	70	
4000 Appropriation	428	426	2
4035 Appropriation permanently reduced	-2	0	-2
7240 Obligated balance, start of year	825	825	
7320 Total outlays (gross)	-590	-590	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	644	645	-1
8690 Outlays from new discretionary authority	68	68	
8693 Outlays from discretionary balances	522	522	
9000 Outlays	590	590	
9502 Unpaid obligation, end of year	645	645	

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Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Iraq Freedom Fund
007-10-0141

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	231	231	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-231	-231	
2440 Unobligated balance carried forward, end of year	34	34	
4000 Appropriation	3,797	3,797	
4100 Transferred to other accounts [Treas Acct]	-3,767	-3,763	-4
4200 Transferred from other accounts [Treas Acct]	4	0	4

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Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Afghanistan Security Forces Fund
007-10-2091

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,010	6,010	
2140 Unobligated balance carried forward, start of year	4,787	4,787	
2440 Unobligated balance carried forward, end of year	1,527	1,527	
4000 Appropriation	2,750	2,750	
7240 Obligated balance, start of year	260	260	
7320 Total outlays (gross)	-6,255	-6,255	
7440 Obligated balance, end of year	15	15	
8690 Outlays from new discretionary authority	1,223	1,223	
8693 Outlays from discretionary balances	5,032	5,032	
9000 Outlays	6,255	6,255	
9502 Unpaid obligation, end of year	15	15	

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Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Iraq Security Forces Fund
007-10-2092

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,365	4,365	
2140 Unobligated balance carried forward, start of year	3,783	3,783	
2210 Resources available from recoveries of prior year obligations	169	169	
2398 Unobligated balance expiring or withdrawn	-10	-10	
2440 Unobligated balance carried forward, end of year	2,577	2,578	-1
4000 Appropriation	3,000	3,000	
7240 Obligated balance, start of year	2,727	2,727	
7320 Total outlays (gross)	-3,694	-3,694	
7340 Adjustments in expired accounts (net)	-206	-206	
7440 Obligated balance, end of year	3,023	3,023	
8690 Outlays from new discretionary authority	254	254	
8693 Outlays from discretionary balances	3,440	3,439	1
9000 Outlays	3,694	3,694	
9502 Unpaid obligation, end of year	3,023	3,023	

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Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Department of Defense Acquisition Workforce Development Fund
007-10-0111

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
2440 Unobligated balance carried forward, end of year	152	152	
6900 Offsetting collections (cash)	169	169	
7440 Obligated balance, end of year	17	17	
8800 Federal sources	-169	-169	
9000 Outlays	-169	-169	
9502 Unpaid obligation, end of year	17	17	

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Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Emergency Response Fund
007-10-0833

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	26	-1
2140 Unobligated balance carried forward, start of year	143	143	
2210 Resources available from recoveries of prior year obligations	46	46	
2440 Unobligated balance carried forward, end of year	164	164	
7240 Obligated balance, start of year	136	136	
7320 Total outlays (gross)	-12	-12	
7440 Obligated balance, end of year	103	103	
8693 Outlays from discretionary balances	12	12	
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	102	102	

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Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Emergency Response
007-10-4965

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	12	12	
7240 Obligated balance, start of year	3	3	
7440 Obligated balance, end of year	3	3	
9502 Unpaid obligation, end of year	3	3	

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Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Allied Contributions and Cooperation Account
007-10-9927

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,087	1,087	
6020 Appropriation (special fund)	1,087	1,087	
7240 Obligated balance, start of year	179	179	
7320 Total outlays (gross)	-1,156	-1,156	
7440 Obligated balance, end of year	110	111	-1
8698 Outlays from mandatory balances	1,156	1,156	
9000 Outlays	1,156	1,156	
9201 Total investments, start of year: Federal securities: Par value	6	6	
9502 Unpaid obligation, end of year	111	111	

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Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Miscellaneous Special Funds [Operation and Maintenance]
007-10-9922

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	25	25	
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	38	38	
4020 Appropriation (special fund)	10	10	
6020 Appropriation (special fund)	9	9	
7240 Obligated balance, start of year	19	19	
7320 Total outlays (gross)	-25	-25	
8690 Outlays from new discretionary authority	10	0	10
8693 Outlays from discretionary balances	0	10	-10
8697 Outlays from new mandatory authority	-3	-3	
8698 Outlays from mandatory balances	18	18	
9000 Outlays	25	25	

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Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re
007-10-5185

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Disposal of Department of Defense Real Property
007-10-5188

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24	24	
2140 Unobligated balance carried forward, start of year	29	29	
2440 Unobligated balance carried forward, end of year	85	86	-1
4020 Appropriation (special fund)	80	80	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	22	22	
8693 Outlays from discretionary balances	3	3	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	22	22	

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Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Lease of Department of Defense Real Property
007-10-5189

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24	24	
2140 Unobligated balance carried forward, start of year	35	35	
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	67	68	-1
4020 Appropriation (special fund)	52	52	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	17	17	
8693 Outlays from discretionary balances	11	11	
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	16	16	

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Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Overseas Military Facility Investment Recovery
007-10-5193

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	
4020 Appropriation (special fund)	5	5	
7240 Obligated balance, start of year	12	12	
7440 Obligated balance, end of year	17	17	
9502 Unpaid obligation, end of year	17	17	

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Agency : Department of Defense--Military
Bureau : International Reconstruction and Other Assistance
Account: Operating Expenses of the Coalition Provisional Authority
007-12-2090

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	29	29	
2140 Unobligated balance carried forward, start of year	36	36	
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-2	0	-2
2440 Unobligated balance carried forward, end of year	9	10	-1
4200 Transferred from other accounts [Treas Acct]	3	3	
7240 Obligated balance, start of year	51	51	
7320 Total outlays (gross)	-30	-30	
7340 Adjustments in expired accounts (net)	-17	-17	
7440 Obligated balance, end of year	32	32	
8693 Outlays from discretionary balances	30	30	
9000 Outlays	30	30	
9502 Unpaid obligation, end of year	32	32	

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Agency : Department of Defense--Military
Bureau : International Reconstruction and Other Assistance
Account: Iraq Relief and Reconstruction Fund, Army
007-12-2089

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	31	31	
2440 Unobligated balance carried forward, end of year	31	31	
7240 Obligated balance, start of year	3	3	
7440 Obligated balance, end of year	3	3	
9502 Unpaid obligation, end of year	3	3	

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Agency : Department of Defense--Military
Bureau : Procurement
Account: Aircraft Procurement, Army
007-15-2031

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,504	6,504	
2140 Unobligated balance carried forward, start of year	1,578	1,578	
2210 Resources available from recoveries of prior year obligations	80	80	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	1,461	1,462	-1
4000 Appropriation	6,083	6,083	
4035 Appropriation permanently reduced	-103	-103	
4200 Transferred from other accounts [Treas Acct]	149	149	
5800 Offsetting collections (cash)	9	9	
5810 Change in uncollected customer payments from Federal sources (unexpired)	172	172	
7240 Obligated balance, start of year	5,186	5,186	
7320 Total outlays (gross)	-4,259	-4,259	
7340 Adjustments in expired accounts (net)	-11	-11	
7440 Obligated balance, end of year	7,168	7,170	-2
8690 Outlays from new discretionary authority	666	658	8
8693 Outlays from discretionary balances	3,593	3,600	-7
8800 Federal sources	-8	-8	
8840 Non-Federal sources	-1	-1	
9000 Outlays	4,250	4,250	
9502 Unpaid obligation, end of year	7,362	7,362	

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Agency : Department of Defense--Military
Bureau : Procurement
Account: Missile Procurement, Army
007-15-2032

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,495	2,495	
2140 Unobligated balance carried forward, start of year	302	302	
2210 Resources available from recoveries of prior year obligations	43	43	
2398 Unobligated balance expiring or withdrawn	-5	-5	
2440 Unobligated balance carried forward, end of year	425	423	2
4000 Appropriation	2,474	2,474	
4035 Appropriation permanently reduced	-57	-57	
4100 Transferred to other accounts [Treas Acct]	-14	0	-14
4200 Transferred from other accounts [Treas Acct]	71	58	13
5800 Offsetting collections (cash)	44	43	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	62	62	
7240 Obligated balance, start of year	2,166	2,166	
7320 Total outlays (gross)	-1,537	-1,536	-1
7340 Adjustments in expired accounts (net)	-13	-13	
7410 Change in uncollected customer payments from Federal sources (expired)	29	29	
7440 Obligated balance, end of year	3,035	3,036	-1
8690 Outlays from new discretionary authority	204	170	34
8693 Outlays from discretionary balances	1,333	1,366	-33
8800 Federal sources	-60	-60	
8840 Non-Federal sources	-9	-9	
8896 Portion of offsetting collections (cash) credited to expired accounts	25	25	
9000 Outlays	1,468	1,468	
9502 Unpaid obligation, end of year	3,204	3,204	

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Agency : Department of Defense--Military
Bureau : Procurement
Account: Procurement of Weapons and Tracked Combat Vehicles, Army
007-15-2033

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,318	8,318	
2140 Unobligated balance carried forward, start of year	1,137	1,137	
2210 Resources available from recoveries of prior year obligations	267	267	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	2,554	2,555	-1
4000 Appropriation	9,915	9,915	
4035 Appropriation permanently reduced	-449	-449	
4036 Unobligated balance permanently reduced	-3	-3	
4100 Transferred to other accounts [Treas Acct]	-21	-21	
5800 Offsetting collections (cash)	112	112	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-83	-83	
7240 Obligated balance, start of year	8,875	8,875	
7320 Total outlays (gross)	-5,472	-5,473	1
7340 Adjustments in expired accounts (net)	-26	-26	
7410 Change in uncollected customer payments from Federal sources (expired)	3	3	
7440 Obligated balance, end of year	11,514	11,513	1
8690 Outlays from new discretionary authority	481	466	15
8693 Outlays from discretionary balances	4,991	5,007	-16
8800 Federal sources	-114	-115	1
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	5,358	5,358	
9502 Unpaid obligation, end of year	11,568	11,568	

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Agency : Department of Defense--Military
Bureau : Procurement
Account: Procurement of Ammunition, Army
007-15-2034

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,429	4,429	
2140 Unobligated balance carried forward, start of year	875	875	
2210 Resources available from recoveries of prior year obligations	116	116	
2222 Unobligated balance transferred from other accounts [Treas Acct]	48	48	
2398 Unobligated balance expiring or withdrawn	-6	-6	
2440 Unobligated balance carried forward, end of year	1,290	1,290	
4000 Appropriation	2,722	2,749	-27
4035 Appropriation permanently reduced	-42	-42	
4100 Transferred to other accounts [Treas Acct]	-3	0	-3
4200 Transferred from other accounts [Treas Acct]	69	66	3
5800 Offsetting collections (cash)	1,065	1,065	
5810 Change in uncollected customer payments from Federal sources (unexpired)	848	848	
6000 Appropriation	27	0	27
7240 Obligated balance, start of year	2,884	2,884	
7320 Total outlays (gross)	-3,640	-3,640	
7340 Adjustments in expired accounts (net)	-18	-18	
7410 Change in uncollected customer payments from Federal sources (expired)	129	129	
7440 Obligated balance, end of year	2,820	2,820	
8690 Outlays from new discretionary authority	1,320	467	853
8693 Outlays from discretionary balances	2,293	3,172	-879
8697 Outlays from new mandatory authority	27	0	27
8800 Federal sources	-1,186	-1,186	
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	122	122	
9000 Outlays	2,453	2,453	
9502 Unpaid obligation, end of year	5,451	5,451	

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Agency : Department of Defense--Military
Bureau : Procurement
Account: Other Procurement, Army
007-15-2035

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33,899	33,899	
2140 Unobligated balance carried forward, start of year	8,009	8,009	
2210 Resources available from recoveries of prior year obligations	1,441	1,441	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-55	-55	
2222 Unobligated balance transferred from other accounts [Treas Acct]	5	5	
2398 Unobligated balance expiring or withdrawn	-29	-29	
2440 Unobligated balance carried forward, end of year	16,209	16,207	2
4000 Appropriation	29,793	29,793	
4035 Appropriation permanently reduced	-1,359	-1,359	
4200 Transferred from other accounts [Treas Acct]	12,130	12,130	
5800 Offsetting collections (cash)	126	126	
5810 Change in uncollected customer payments from Federal sources (unexpired)	47	47	
7240 Obligated balance, start of year	18,385	18,385	
7320 Total outlays (gross)	-22,198	-22,198	
7340 Adjustments in expired accounts (net)	-67	-67	
7410 Change in uncollected customer payments from Federal sources (expired)	5	5	
7440 Obligated balance, end of year	28,536	28,536	
8690 Outlays from new discretionary authority	6,780	6,728	52
8693 Outlays from discretionary balances	15,418	15,470	-52
8800 Federal sources	-130	-130	
8896 Portion of offsetting collections (cash) credited to expired accounts	4	4	
9000 Outlays	22,068	22,068	
9502 Unpaid obligation, end of year	28,682	28,682	

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Agency : Department of Defense--Military
Bureau : Procurement
Account: Joint Improvised Explosive Device Defeat Fund
007-15-2093

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,388	4,388	
2140 Unobligated balance carried forward, start of year	1,172	1,171	1
2210 Resources available from recoveries of prior year obligations	389	389	
2440 Unobligated balance carried forward, end of year	1,490	1,490	
4000 Appropriation	4,389	4,389	
4035 Appropriation permanently reduced	-72	-72	
7240 Obligated balance, start of year	2,431	2,431	
7320 Total outlays (gross)	-3,199	-3,199	
7440 Obligated balance, end of year	3,231	3,231	
8690 Outlays from new discretionary authority	622	622	
8693 Outlays from discretionary balances	2,577	2,577	
9000 Outlays	3,199	3,199	
9502 Unpaid obligation, end of year	3,231	3,231	

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Agency : Department of Defense--Military
Bureau : Procurement
Account: Aircraft Procurement, Navy
007-15-1506

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16,747	16,747	
2140 Unobligated balance carried forward, start of year	3,350	3,350	
2210 Resources available from recoveries of prior year obligations	2,434	2,434	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-37	-37	
2398 Unobligated balance expiring or withdrawn	-76	-76	
2440 Unobligated balance carried forward, end of year	4,666	4,666	
4000 Appropriation	16,076	16,076	
4035 Appropriation permanently reduced	-364	-364	
4100 Transferred to other accounts [Treas Acct]	-4	-4	
4200 Transferred from other accounts [Treas Acct]	34	34	
5800 Offsetting collections (cash)	2	2	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-2	-2	
7240 Obligated balance, start of year	12,826	12,826	
7320 Total outlays (gross)	-10,268	-10,268	
7340 Adjustments in expired accounts (net)	-120	-120	
7410 Change in uncollected customer payments from Federal sources (expired)	-12	-12	
7440 Obligated balance, end of year	16,741	16,741	
8690 Outlays from new discretionary authority	2,095	2,098	-3
8693 Outlays from discretionary balances	8,173	8,170	3
8800 Federal sources	-2	-2	
9000 Outlays	10,266	10,266	
9502 Unpaid obligation, end of year	16,733	16,733	

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Agency : Department of Defense--Military
Bureau : Procurement
Account: Weapons Procurement, Navy
007-15-1507

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,297	3,297	
2140 Unobligated balance carried forward, start of year	848	848	
2210 Resources available from recoveries of prior year obligations	136	136	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-35	-35	
2398 Unobligated balance expiring or withdrawn	-14	-14	
2440 Unobligated balance carried forward, end of year	1,017	1,017	
4000 Appropriation	3,431	3,431	
4035 Appropriation permanently reduced	-46	-46	
4100 Transferred to other accounts [Treas Acct]	-11	-11	
5800 Offsetting collections (cash)	2	2	
5810 Change in uncollected customer payments from Federal sources (unexpired)	3	3	
7240 Obligated balance, start of year	3,164	3,164	
7320 Total outlays (gross)	-2,703	-2,703	
7340 Adjustments in expired accounts (net)	-11	-11	
7410 Change in uncollected customer payments from Federal sources (expired)	-2	-2	
7440 Obligated balance, end of year	3,606	3,607	-1
8690 Outlays from new discretionary authority	745	742	3
8693 Outlays from discretionary balances	1,958	1,959	-1
8840 Non-Federal sources	-2	-2	
9000 Outlays	2,701	2,701	
9502 Unpaid obligation, end of year	3,608	3,608	

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Agency : Department of Defense--Military
Bureau : Procurement
Account: Procurement of Ammunition, Navy and Marine Corps
007-15-1508

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,673	1,673	
2140 Unobligated balance carried forward, start of year	161	161	
2210 Resources available from recoveries of prior year obligations	150	150	
2398 Unobligated balance expiring or withdrawn	-5	-5	
2440 Unobligated balance carried forward, end of year	273	274	-1
4000 Appropriation	1,674	1,674	
4035 Appropriation permanently reduced	-31	-31	
4100 Transferred to other accounts [Treas Acct]	-3	-3	
5800 Offsetting collections (cash)	3	3	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-3	-3	
7240 Obligated balance, start of year	1,659	1,659	
7320 Total outlays (gross)	-1,094	-1,094	
7340 Adjustments in expired accounts (net)	-6	-6	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	2,086	2,086	
8690 Outlays from new discretionary authority	115	116	-1
8693 Outlays from discretionary balances	979	978	1
8800 Federal sources	-4	-4	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	1,090	1,090	
9502 Unpaid obligation, end of year	2,084	2,084	

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Agency : Department of Defense--Military
Bureau : Procurement
Account: Shipbuilding and Conversion, Navy
007-15-1611

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17,404	17,404	
2140 Unobligated balance carried forward, start of year	7,840	7,840	
2210 Resources available from recoveries of prior year obligations	4,019	4,019	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-136	-136	
2222 Unobligated balance transferred from other accounts [Treas Acct]	91	91	
2398 Unobligated balance expiring or withdrawn	-695	-695	
2440 Unobligated balance carried forward, end of year	7,140	7,140	
4000 Appropriation	13,598	13,598	
4035 Appropriation permanently reduced	-92	-92	
4036 Unobligated balance permanently reduced	-81	-81	
7240 Obligated balance, start of year	19,017	19,017	
7320 Total outlays (gross)	-11,185	-11,185	
7340 Adjustments in expired accounts (net)	-13	-13	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	21,206	21,206	
8690 Outlays from new discretionary authority	1,927	1,927	
8693 Outlays from discretionary balances	9,258	9,258	
9000 Outlays	11,185	11,185	
9502 Unpaid obligation, end of year	21,206	21,206	

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Agency : Department of Defense--Military
Bureau : Procurement
Account: Other Procurement, Navy
007-15-1810

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,551	6,552	-1
2140 Unobligated balance carried forward, start of year	1,769	1,769	
2210 Resources available from recoveries of prior year obligations	245	245	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-67	-67	
2222 Unobligated balance transferred from other accounts [Treas Acct]	15	15	
2398 Unobligated balance expiring or withdrawn	-15	-15	
2440 Unobligated balance carried forward, end of year	2,488	2,490	-2
4000 Appropriation	6,808	6,808	
4035 Appropriation permanently reduced	-146	-146	
4100 Transferred to other accounts [Treas Acct]	-75	-75	
4200 Transferred from other accounts [Treas Acct]	285	285	
5800 Offsetting collections (cash)	218	219	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	6,199	6,199	
7320 Total outlays (gross)	-5,853	-5,854	1
7340 Adjustments in expired accounts (net)	77	77	
7410 Change in uncollected customer payments from Federal sources (expired)	-2	-2	
7440 Obligated balance, end of year	6,725	6,725	
8690 Outlays from new discretionary authority	1,637	1,540	97
8693 Outlays from discretionary balances	4,216	4,314	-98
8840 Non-Federal sources	-319	-320	1
8896 Portion of offsetting collections (cash) credited to expired accounts	101	101	
9000 Outlays	5,534	5,534	
9502 Unpaid obligation, end of year	6,666	6,666	

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Agency : Department of Defense--Military
Bureau : Procurement
Account: Coastal Defense Augmentation
007-15-0380

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	3	4	-1
7240 Obligated balance, start of year	55	55	
7440 Obligated balance, end of year	53	53	
9502 Unpaid obligation, end of year	53	53	

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Agency : Department of Defense--Military
Bureau : Procurement
Account: Procurement, Marine Corps
007-15-1109

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,757	4,757	
2140 Unobligated balance carried forward, start of year	2,666	2,666	
2398 Unobligated balance expiring or withdrawn	-16	-16	
2440 Unobligated balance carried forward, end of year	4,187	4,187	
4000 Appropriation	5,227	5,227	
4035 Appropriation permanently reduced	-188	-188	
4036 Unobligated balance permanently reduced	-15	-15	
4100 Transferred to other accounts [Treas Acct]	-172	-173	1
4200 Transferred from other accounts [Treas Acct]	1,435	1,435	
5800 Offsetting collections (cash)	39	39	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-32	-32	
7240 Obligated balance, start of year	7,427	7,427	
7320 Total outlays (gross)	-6,942	-6,943	1
7340 Adjustments in expired accounts (net)	-11	-11	
7440 Obligated balance, end of year	5,263	5,262	1
8690 Outlays from new discretionary authority	906	930	-24
8693 Outlays from discretionary balances	6,036	6,013	23
8800 Federal sources	-8	-8	
8840 Non-Federal sources	-31	-31	
9000 Outlays	6,903	6,903	
9502 Unpaid obligation, end of year	5,241	5,241	

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Agency : Department of Defense--Military
Bureau : Procurement
Account: Aircraft Procurement, Air Force
007-15-3010

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13,077	13,076	1
2140 Unobligated balance carried forward, start of year	5,755	5,755	
2210 Resources available from recoveries of prior year obligations	555	555	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	-1	
2222 Unobligated balance transferred from other accounts [Treas Acct]	109	109	
2398 Unobligated balance expiring or withdrawn	-41	-41	
2440 Unobligated balance carried forward, end of year	12,046	12,047	-1
4000 Appropriation	19,177	19,177	
4035 Appropriation permanently reduced	-639	-639	
4036 Unobligated balance permanently reduced	-77	-77	
4100 Transferred to other accounts [Treas Acct]	-11	-11	
4200 Transferred from other accounts [Treas Acct]	163	163	
5800 Offsetting collections (cash)	222	222	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-89	-89	
7240 Obligated balance, start of year	15,990	15,990	
7320 Total outlays (gross)	-11,673	-11,673	
7340 Adjustments in expired accounts (net)	-128	-128	
7410 Change in uncollected customer payments from Federal sources (expired)	7	7	
7440 Obligated balance, end of year	16,807	16,806	1
8690 Outlays from new discretionary authority	1,401	1,430	-29
8693 Outlays from discretionary balances	10,265	10,236	29
8698 Outlays from mandatory balances	7	7	
8800 Federal sources	-207	-207	
8840 Non-Federal sources	-18	-18	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	3	
9000 Outlays	11,448	11,448	
9502 Unpaid obligation, end of year	16,870	16,870	

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Agency : Department of Defense--Military
Bureau : Procurement
Account: Missile Procurement, Air Force
007-15-3020

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,545	4,545	
2140 Unobligated balance carried forward, start of year	779	779	
2210 Resources available from recoveries of prior year obligations	113	113	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-4	-4	
2398 Unobligated balance expiring or withdrawn	-51	-51	
2440 Unobligated balance carried forward, end of year	1,365	1,365	
4000 Appropriation	5,052	5,052	
4035 Appropriation permanently reduced	-45	-45	
4200 Transferred from other accounts [Treas Acct]	23	23	
5800 Offsetting collections (cash)	36	36	
5810 Change in uncollected customer payments from Federal sources (unexpired)	7	7	
7240 Obligated balance, start of year	3,813	3,813	
7320 Total outlays (gross)	-4,120	-4,120	
7340 Adjustments in expired accounts (net)	-33	-33	
7440 Obligated balance, end of year	4,085	4,085	
8690 Outlays from new discretionary authority	2,016	2,016	
8693 Outlays from discretionary balances	2,098	2,098	
8698 Outlays from mandatory balances	6	6	
8800 Federal sources	-33	-33	
8840 Non-Federal sources	-5	-5	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	4,082	4,082	
9502 Unpaid obligation, end of year	4,093	4,093	

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Agency : Department of Defense--Military
Bureau : Procurement
Account: Procurement of Ammunition, Air Force
007-15-3011

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	878	878	
2140 Unobligated balance carried forward, start of year	225	225	
2210 Resources available from recoveries of prior year obligations	23	23	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-5	-5	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	313	313	
4000 Appropriation	960	960	
4035 Appropriation permanently reduced	-21	-21	
5800 Offsetting collections (cash)	8	9	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	1,404	1,404	
7320 Total outlays (gross)	-917	-918	1
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	1,337	1,336	1
8690 Outlays from new discretionary authority	53	52	1
8693 Outlays from discretionary balances	864	866	-2
8800 Federal sources	-7	-7	
8840 Non-Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	908	908	
9502 Unpaid obligation, end of year	1,337	1,337	

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Agency : Department of Defense--Military
Bureau : Procurement
Account: Other Procurement, Air Force
007-15-3080

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22,889	22,889	
2140 Unobligated balance carried forward, start of year	5,597	5,597	
2210 Resources available from recoveries of prior year obligations	104	104	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-4	-5	1
2398 Unobligated balance expiring or withdrawn	-66	-66	
2440 Unobligated balance carried forward, end of year	2,242	2,243	-1
4000 Appropriation	17,424	17,424	
4035 Appropriation permanently reduced	-260	-260	
4100 Transferred to other accounts [Treas Acct]	-233	-233	
4200 Transferred from other accounts [Treas Acct]	2,302	2,302	
5800 Offsetting collections (cash)	281	281	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-14	-14	
7240 Obligated balance, start of year	3,921	3,921	
7320 Total outlays (gross)	-18,698	-18,698	
7340 Adjustments in expired accounts (net)	-185	-185	
7410 Change in uncollected customer payments from Federal sources (expired)	23	23	
7440 Obligated balance, end of year	7,860	7,860	
8690 Outlays from new discretionary authority	12,190	12,179	11
8693 Outlays from discretionary balances	6,508	6,519	-11
8800 Federal sources	-297	-297	
8840 Non-Federal sources	-16	-16	
8896 Portion of offsetting collections (cash) credited to expired accounts	32	32	
9000 Outlays	18,385	18,385	
9502 Unpaid obligation, end of year	7,898	7,898	

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Agency : Department of Defense--Military
Bureau : Procurement
Account: Procurement, Defense-wide
007-15-0300

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,867	4,866	1
2140 Unobligated balance carried forward, start of year	1,457	1,457	
2210 Resources available from recoveries of prior year obligations	283	283	
2222 Unobligated balance transferred from other accounts [Treas Acct]	55	55	
2398 Unobligated balance expiring or withdrawn	-13	-13	
2440 Unobligated balance carried forward, end of year	1,774	1,775	-1
4000 Appropriation	3,967	3,967	
4035 Appropriation permanently reduced	-70	-70	
4100 Transferred to other accounts [Treas Acct]	-43	-25	-18
4200 Transferred from other accounts [Treas Acct]	934	916	18
5800 Offsetting collections (cash)	14	14	
5810 Change in uncollected customer payments from Federal sources (unexpired)	57	57	
7240 Obligated balance, start of year	3,826	3,826	
7320 Total outlays (gross)	-3,983	-3,983	
7340 Adjustments in expired accounts (net)	-57	-57	
7410 Change in uncollected customer payments from Federal sources (expired)	10	10	
7440 Obligated balance, end of year	4,323	4,322	1
8690 Outlays from new discretionary authority	1,080	1,080	
8693 Outlays from discretionary balances	2,903	2,903	
8800 Federal sources	-14	-14	
8840 Non-Federal sources	-8	-8	
8896 Portion of offsetting collections (cash) credited to expired accounts	8	8	
9000 Outlays	3,961	3,961	
9502 Unpaid obligation, end of year	4,482	4,482	

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Agency : Department of Defense--Military
Bureau : Procurement
Account: National Guard and Reserve Equipment
007-15-0350

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	966	966	
2140 Unobligated balance carried forward, start of year	1,390	1,390	
2210 Resources available from recoveries of prior year obligations	88	88	
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	2,251	2,251	
4000 Appropriation	1,805	1,805	
4035 Appropriation permanently reduced	-71	-71	
4200 Transferred from other accounts [Treas Acct]	9	9	
7240 Obligated balance, start of year	557	557	
7320 Total outlays (gross)	-710	-710	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	721	721	
8690 Outlays from new discretionary authority	49	49	
8693 Outlays from discretionary balances	661	661	
9000 Outlays	710	710	
9502 Unpaid obligation, end of year	721	721	

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Agency : Department of Defense--Military
Bureau : Procurement
Account: Defense Production Act Purchases
007-15-0360

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	75	75	
2140 Unobligated balance carried forward, start of year	42	42	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	62	62	
4000 Appropriation	95	95	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	69	69	
7320 Total outlays (gross)	-55	-55	
7440 Obligated balance, end of year	88	88	
8693 Outlays from discretionary balances	55	55	
9000 Outlays	55	55	
9502 Unpaid obligation, end of year	88	88	

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Agency : Department of Defense--Military
Bureau : Procurement
Account: Chemical Agents and Munitions Destruction, Defense
007-15-0390

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,560	1,560	
2140 Unobligated balance carried forward, start of year	150	150	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-52	-51	-1
2440 Unobligated balance carried forward, end of year	55	55	
4000 Appropriation	1,513	1,513	
4100 Transferred to other accounts [Treas Acct]	-102	-88	-14
4200 Transferred from other accounts [Treas Acct]	102	88	14
5800 Offsetting collections (cash)	4	4	
7240 Obligated balance, start of year	610	610	
7320 Total outlays (gross)	-1,380	-1,380	
7340 Adjustments in expired accounts (net)	-16	-16	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	776	776	
8690 Outlays from new discretionary authority	804	802	2
8693 Outlays from discretionary balances	576	578	-2
8800 Federal sources	-6	-6	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	1,374	1,374	
9502 Unpaid obligation, end of year	778	778	

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Agency : Department of Defense--Military
Bureau : Procurement
Account: Mine Resistant Ambush Protected Vehicle Fund
007-15-0144

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
4000 Appropriation	16,830	16,830	
4100 Transferred to other accounts [Treas Acct]	-17,206	-16,849	-357
4200 Transferred from other accounts [Treas Acct]	376	19	357

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Agency : Department of Defense--Military
Bureau : Procurement
Account: Arms Initiative Guaranteed Loan Financing Account
007-15-4275

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6047 Portion applied to repay debt	0	-27	27
6710 Authority to borrow	1	1	
6900 Offsetting collections (cash)	27	27	
6947 Portion applied to repay debt	-27	0	-27
7320 Total outlays (gross)	-1	-1	
8800 Federal sources	-26	-27	1
8825 Interest on uninvested funds	-1	-1	
9000 Outlays	-26	-26	

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Agency : Department of Defense--Military
Bureau : Research, Development, Test, and Evaluation
Account: Research, Development, Test and Evaluation, Army
007-20-2040

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17,694	17,694	
2140 Unobligated balance carried forward, start of year	2,566	2,566	
2210 Resources available from recoveries of prior year obligations	1,201	1,201	
2222 Unobligated balance transferred from other accounts [Treas Acct]	280	279	1
2398 Unobligated balance expiring or withdrawn	-20	-20	
2440 Unobligated balance carried forward, end of year	3,187	3,186	1
4000 Appropriation	12,290	12,290	
4035 Appropriation permanently reduced	-95	-95	
4036 Unobligated balance permanently reduced	-13	-13	
4200 Transferred from other accounts [Treas Acct]	265	265	
5800 Offsetting collections (cash)	3,929	3,928	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	478	478	
7240 Obligated balance, start of year	5,816	5,816	
7320 Total outlays (gross)	-15,748	-15,747	-1
7340 Adjustments in expired accounts (net)	-141	-141	
7410 Change in uncollected customer payments from Federal sources (expired)	605	605	
7440 Obligated balance, end of year	6,547	6,548	-1
8690 Outlays from new discretionary authority	9,132	7,275	1,857
8693 Outlays from discretionary balances	6,616	8,472	-1,856
8800 Federal sources	-4,329	-4,329	
8840 Non-Federal sources	-134	-134	
8896 Portion of offsetting collections (cash) credited to expired accounts	534	534	
9000 Outlays	11,285	11,285	
9502 Unpaid obligation, end of year	10,169	10,169	

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Agency : Department of Defense--Military
Bureau : Research, Development, Test, and Evaluation
Account: Research, Development, Test and Evaluation, Navy
007-20-1319

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	19,570	19,570	
2140 Unobligated balance carried forward, start of year	2,307	2,307	
2210 Resources available from recoveries of prior year obligations	383	383	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-7	-7	
2222 Unobligated balance transferred from other accounts [Treas Acct]	311	311	
2398 Unobligated balance expiring or withdrawn	-73	-73	
2440 Unobligated balance carried forward, end of year	2,172	2,172	
4000 Appropriation	18,285	18,285	
4035 Appropriation permanently reduced	-148	-148	
4036 Unobligated balance permanently reduced	-24	-24	
4100 Transferred to other accounts [Treas Acct]	-13	-13	
4200 Transferred from other accounts [Treas Acct]	339	339	
5800 Offsetting collections (cash)	322	323	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	60	60	
7240 Obligated balance, start of year	8,992	8,992	
7320 Total outlays (gross)	-18,872	-18,872	
7340 Adjustments in expired accounts (net)	-223	-223	
7410 Change in uncollected customer payments from Federal sources (expired)	10	10	
7440 Obligated balance, end of year	9,034	9,035	-1
8690 Outlays from new discretionary authority	10,383	10,282	101
8693 Outlays from discretionary balances	8,489	8,589	-100
8800 Federal sources	-288	-288	
8840 Non-Federal sources	-21	-21	
8896 Portion of offsetting collections (cash) credited to expired accounts	-13	-13	
9000 Outlays	18,563	18,563	
9502 Unpaid obligation, end of year	9,425	9,425	

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Agency : Department of Defense--Military
Bureau : Research, Development, Test, and Evaluation
Account: Research, Development, Test and Evaluation, Air Force
007-20-3600

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	28,475	28,475	
2140 Unobligated balance carried forward, start of year	3,376	3,376	
2210 Resources available from recoveries of prior year obligations	310	310	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-86	-86	
2222 Unobligated balance transferred from other accounts [Treas Acct]	28	28	
2398 Unobligated balance expiring or withdrawn	-114	-114	
2440 Unobligated balance carried forward, end of year	4,873	4,872	1
4000 Appropriation	26,655	26,655	
4035 Appropriation permanently reduced	-218	-218	
4036 Unobligated balance permanently reduced	-167	-167	
4100 Transferred to other accounts [Treas Acct]	-43	-43	
4200 Transferred from other accounts [Treas Acct]	253	252	1
5800 Offsetting collections (cash)	3,328	3,328	
5810 Change in uncollected customer payments from Federal sources (unexpired)	26	26	
7240 Obligated balance, start of year	8,573	8,573	
7320 Total outlays (gross)	-28,064	-28,064	
7340 Adjustments in expired accounts (net)	-145	-145	
7410 Change in uncollected customer payments from Federal sources (expired)	145	146	-1
7440 Obligated balance, end of year	8,648	8,649	-1
8690 Outlays from new discretionary authority	18,538	18,538	
8693 Outlays from discretionary balances	9,526	9,525	1
8800 Federal sources	-3,221	-3,221	
8840 Non-Federal sources	-177	-177	
8896 Portion of offsetting collections (cash) credited to expired accounts	70	70	
9000 Outlays	24,666	24,666	
9502 Unpaid obligation, end of year	9,337	9,337	

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Agency : Department of Defense--Military
Bureau : Research, Development, Test, and Evaluation
Account: Tanker Replacement Transfer Fund, Air Force
007-20-3024

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	90	90	
2440 Unobligated balance carried forward, end of year	240	240	
4000 Appropriation	150	150	

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Agency : Department of Defense--Military
Bureau : Research, Development, Test, and Evaluation
Account: Research, Development, Test and Evaluation, Defense-wide
007-20-0400

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23,273	23,274	-1
2140 Unobligated balance carried forward, start of year	3,808	3,808	
2210 Resources available from recoveries of prior year obligations	459	459	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-147	-145	-2
2222 Unobligated balance transferred from other accounts [Treas Acct]	16	14	2
2398 Unobligated balance expiring or withdrawn	-196	-196	
2440 Unobligated balance carried forward, end of year	4,162	4,161	1
4000 Appropriation	21,607	21,607	
4035 Appropriation permanently reduced	-356	-356	
4100 Transferred to other accounts [Treas Acct]	-131	-125	-6
4200 Transferred from other accounts [Treas Acct]	754	748	6
5800 Offsetting collections (cash)	1,290	1,290	
5810 Change in uncollected customer payments from Federal sources (unexpired)	331	331	
7240 Obligated balance, start of year	11,079	11,079	
7320 Total outlays (gross)	-21,798	-21,798	
7340 Adjustments in expired accounts (net)	-122	-122	
7410 Change in uncollected customer payments from Federal sources (expired)	91	91	
7440 Obligated balance, end of year	11,733	11,734	-1
8690 Outlays from new discretionary authority	10,976	10,313	663
8693 Outlays from discretionary balances	10,822	11,485	-663
8800 Federal sources	-1,339	-1,339	
8840 Non-Federal sources	-33	-33	
8896 Portion of offsetting collections (cash) credited to expired accounts	82	82	
9000 Outlays	20,426	20,426	
9502 Unpaid obligation, end of year	12,949	12,949	

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Agency : Department of Defense--Military
Bureau : Research, Development, Test, and Evaluation
Account: Operational Test and Evaluation, Defense
007-20-0460

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	185	185	
2140 Unobligated balance carried forward, start of year	12	12	
2210 Resources available from recoveries of prior year obligations	10	10	
2440 Unobligated balance carried forward, end of year	15	15	
4000 Appropriation	180	180	
4035 Appropriation permanently reduced	-2	-2	
7240 Obligated balance, start of year	85	85	
7320 Total outlays (gross)	-180	-180	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	77	77	
8690 Outlays from new discretionary authority	105	105	
8693 Outlays from discretionary balances	75	76	-1
9000 Outlays	180	180	
9502 Unpaid obligation, end of year	77	77	

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Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military Construction, Army
007-25-2050

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11,701	11,700	1
2140 Unobligated balance carried forward, start of year	3,617	3,617	
2210 Resources available from recoveries of prior year obligations	529	529	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-66	-73	7
2222 Unobligated balance transferred from other accounts [Treas Acct]	33	26	7
2398 Unobligated balance expiring or withdrawn	-92	-92	
2440 Unobligated balance carried forward, end of year	4,323	4,323	
4000 Appropriation	5,246	5,245	1
4036 Unobligated balance permanently reduced	-9	-9	
4100 Transferred to other accounts [Treas Acct]	-24	0	-24
4200 Transferred from other accounts [Treas Acct]	58	48	10
5800 Offsetting collections (cash)	5,186	5,187	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	1,546	1,546	
7240 Obligated balance, start of year	2,111	2,111	
7320 Total outlays (gross)	-7,342	-7,342	
7340 Adjustments in expired accounts (net)	-9	-9	
7410 Change in uncollected customer payments from Federal sources (expired)	30	30	
7440 Obligated balance, end of year	4,416	4,414	2
8690 Outlays from new discretionary authority	5,187	1,543	3,644
8693 Outlays from discretionary balances	2,155	5,800	-3,645
8800 Federal sources	-4,937	-4,937	
8840 Non-Federal sources	-271	-271	
8896 Portion of offsetting collections (cash) credited to expired accounts	22	22	
9000 Outlays	2,134	2,134	
9502 Unpaid obligation, end of year	11,867	11,867	

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Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military Construction, Navy and Marine Corps
007-25-1205

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,562	3,562	
2140 Unobligated balance carried forward, start of year	1,317	1,317	
2210 Resources available from recoveries of prior year obligations	5	5	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-42	-43	1
2222 Unobligated balance transferred from other accounts [Treas Acct]	22	22	
2398 Unobligated balance expiring or withdrawn	-57	-57	
2440 Unobligated balance carried forward, end of year	1,395	1,395	
4000 Appropriation	2,554	2,554	
4036 Unobligated balance permanently reduced	-11	-11	
5800 Offsetting collections (cash)	734	734	
5810 Change in uncollected customer payments from Federal sources (unexpired)	435	435	
7240 Obligated balance, start of year	1,308	1,308	
7320 Total outlays (gross)	-2,089	-2,088	-1
7340 Adjustments in expired accounts (net)	17	17	
7410 Change in uncollected customer payments from Federal sources (expired)	-40	-40	
7440 Obligated balance, end of year	2,318	2,318	
8690 Outlays from new discretionary authority	738	392	346
8693 Outlays from discretionary balances	1,351	1,696	-345
8800 Federal sources	-561	-561	
8840 Non-Federal sources	-171	-171	
8896 Portion of offsetting collections (cash) credited to expired accounts	-2	-2	
9000 Outlays	1,357	1,357	
9502 Unpaid obligation, end of year	3,870	3,870	

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Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military Construction, Air Force
007-25-3300

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,126	1,126	
2140 Unobligated balance carried forward, start of year	665	665	
2210 Resources available from recoveries of prior year obligations	10	10	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-22	-24	2
2222 Unobligated balance transferred from other accounts [Treas Acct]	22	24	-2
2398 Unobligated balance expiring or withdrawn	-14	-14	
2440 Unobligated balance carried forward, end of year	1,084	1,085	-1
4000 Appropriation	1,559	1,559	
4036 Unobligated balance permanently reduced	-10	-10	
7240 Obligated balance, start of year	1,458	1,458	
7320 Total outlays (gross)	-1,144	-1,144	
7340 Adjustments in expired accounts (net)	3	3	
7440 Obligated balance, end of year	1,433	1,432	1
8690 Outlays from new discretionary authority	92	94	-2
8693 Outlays from discretionary balances	1,052	1,050	2
9000 Outlays	1,144	1,144	
9502 Unpaid obligation, end of year	1,432	1,432	

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Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military Construction, Defense-wide
007-25-0500

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,642	1,642	
2140 Unobligated balance carried forward, start of year	764	764	
2210 Resources available from recoveries of prior year obligations	59	59	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-16	-14	-2
2222 Unobligated balance transferred from other accounts [Treas Acct]	15	14	1
2398 Unobligated balance expiring or withdrawn	-16	-16	
2440 Unobligated balance carried forward, end of year	1,655	1,655	
4000 Appropriation	2,501	2,501	
4035 Appropriation permanently reduced	-10	-10	
7240 Obligated balance, start of year	1,283	1,283	
7320 Total outlays (gross)	-1,106	-1,106	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	1,756	1,756	
8690 Outlays from new discretionary authority	139	139	
8693 Outlays from discretionary balances	967	967	
9000 Outlays	1,106	1,106	
9502 Unpaid obligation, end of year	1,756	1,756	

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Agency : Department of Defense--Military
Bureau : Military Construction
Account: North Atlantic Treaty Organization Security Investment Program
007-25-0804

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	510	510	
2140 Unobligated balance carried forward, start of year	35	35	
2210 Resources available from recoveries of prior year obligations	282	282	
2440 Unobligated balance carried forward, end of year	8	9	-1
4000 Appropriation	201	201	
7240 Obligated balance, start of year	335	335	
7320 Total outlays (gross)	-249	-250	1
7440 Obligated balance, end of year	314	313	1
8693 Outlays from discretionary balances	249	250	-1
9000 Outlays	249	249	
9502 Unpaid obligation, end of year	313	313	

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Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military Construction, Army National Guard
007-25-2085

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	711	711	
2140 Unobligated balance carried forward, start of year	247	247	
2210 Resources available from recoveries of prior year obligations	191	191	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	287	287	
4000 Appropriation	562	562	
7240 Obligated balance, start of year	1,096	1,096	
7320 Total outlays (gross)	-648	-648	
7440 Obligated balance, end of year	968	968	
8690 Outlays from new discretionary authority	23	23	
8693 Outlays from discretionary balances	625	625	
9000 Outlays	648	648	
9502 Unpaid obligation, end of year	968	968	

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Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military Construction, Air National Guard
007-25-3830

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	263	263	
2140 Unobligated balance carried forward, start of year	51	51	
2210 Resources available from recoveries of prior year obligations	9	9	
2440 Unobligated balance carried forward, end of year	87	85	2
4000 Appropriation	288	288	
5800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	244	244	
7320 Total outlays (gross)	-238	-237	-1
7440 Obligated balance, end of year	260	260	
8690 Outlays from new discretionary authority	14	12	2
8693 Outlays from discretionary balances	224	225	-1
8840 Non-Federal sources	-2	-2	
9000 Outlays	236	236	
9502 Unpaid obligation, end of year	260	260	

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Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military Construction, Army Reserve
007-25-2086

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	149	149	
2140 Unobligated balance carried forward, start of year	54	54	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	55	55	
4000 Appropriation	148	148	
7240 Obligated balance, start of year	186	186	
7320 Total outlays (gross)	-138	-138	
7440 Obligated balance, end of year	195	196	-1
8690 Outlays from new discretionary authority	3	3	
8693 Outlays from discretionary balances	135	136	-1
9000 Outlays	138	138	
9502 Unpaid obligation, end of year	196	196	

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Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military Construction, Navy Reserve
007-25-1235

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	60	60	
2140 Unobligated balance carried forward, start of year	61	61	
2440 Unobligated balance carried forward, end of year	65	66	-1
4000 Appropriation	64	64	
7240 Obligated balance, start of year	102	102	
7320 Total outlays (gross)	-68	-68	
7440 Obligated balance, end of year	94	94	
8690 Outlays from new discretionary authority	3	3	
8693 Outlays from discretionary balances	65	65	
9000 Outlays	68	68	
9502 Unpaid obligation, end of year	94	94	

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Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military Construction, Air Force Reserve
007-25-3730

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	34	34	
2140 Unobligated balance carried forward, start of year	36	36	
2440 Unobligated balance carried forward, end of year	27	28	-1
4000 Appropriation	28	28	
4036 Unobligated balance permanently reduced	-3	-3	
7240 Obligated balance, start of year	70	70	
7320 Total outlays (gross)	-61	-61	
7440 Obligated balance, end of year	43	43	
8690 Outlays from new discretionary authority	1	1	
8693 Outlays from discretionary balances	60	59	1
9000 Outlays	61	61	
9502 Unpaid obligation, end of year	43	43	

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Agency : Department of Defense--Military
Bureau : Military Construction
Account: Chemical Demilitarization Construction, Defense-wide
007-25-0391

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	81	81	
2140 Unobligated balance carried forward, start of year	34	34	
2210 Resources available from recoveries of prior year obligations	8	8	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-6	6
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	6	-6
2440 Unobligated balance carried forward, end of year	65	65	
4000 Appropriation	104	104	
7240 Obligated balance, start of year	108	108	
7320 Total outlays (gross)	-82	-82	
7440 Obligated balance, end of year	99	99	
8690 Outlays from new discretionary authority	1	1	
8693 Outlays from discretionary balances	81	82	-1
9000 Outlays	82	82	
9502 Unpaid obligation, end of year	99	99	

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Agency : Department of Defense--Military
Bureau : Military Construction
Account: Department of Defense Base Closure Account 1990
007-25-0510

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	660	660	
2140 Unobligated balance carried forward, start of year	392	392	
2210 Resources available from recoveries of prior year obligations	98	98	
2440 Unobligated balance carried forward, end of year	235	234	1
4000 Appropriation	296	296	
4200 Transferred from other accounts [Treas Acct]	8	8	
5800 Offsetting collections (cash)	10	10	
5810 Change in uncollected customer payments from Federal sources (unexpired)	91	91	
7240 Obligated balance, start of year	726	726	
7320 Total outlays (gross)	-494	-493	-1
7440 Obligated balance, end of year	703	704	-1
8690 Outlays from new discretionary authority	9	131	-122
8693 Outlays from discretionary balances	485	362	123
8840 Non-Federal sources	-10	-10	
9000 Outlays	484	484	
9502 Unpaid obligation, end of year	689	689	

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Agency : Department of Defense--Military
Bureau : Military Construction
Account: Department of Defense Base Closure Account 2005
007-25-0512

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7,805	7,805	
2140 Unobligated balance carried forward, start of year	1,320	1,320	
2210 Resources available from recoveries of prior year obligations	215	215	
2440 Unobligated balance carried forward, end of year	2,248	2,248	
4000 Appropriation	8,514	8,514	
5800 Offsetting collections (cash)	4	4	
7240 Obligated balance, start of year	4,661	4,661	
7320 Total outlays (gross)	-3,860	-3,860	
7440 Obligated balance, end of year	8,391	8,392	-1
8690 Outlays from new discretionary authority	4	909	-905
8693 Outlays from discretionary balances	3,856	2,951	905
8840 Non-Federal sources	-4	-4	
9000 Outlays	3,856	3,856	
9502 Unpaid obligation, end of year	8,392	8,392	

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Agency : Department of Defense--Military
Bureau : Military Construction
Account: Foreign Currency Fluctuations, Construction
007-25-0803

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-297	-286	-11
2222 Unobligated balance transferred from other accounts [Treas Acct]	16	0	16
2230 Expired unobligated balance transfer to unexpired account	286	286	
2235 Unexpired unobligated balance transfer to expired account (-)	-5	0	-5
2440 Unobligated balance carried forward, end of year	1	1	
4100 Transferred to other accounts [Treas Acct]	-104	0	-104
4200 Transferred from other accounts [Treas Acct]	104	0	104

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Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family Housing Construction, Army
007-30-0720

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	108	108	
2140 Unobligated balance carried forward, start of year	237	237	
2210 Resources available from recoveries of prior year obligations	3	3	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-127	-128	1
2222 Unobligated balance transferred from other accounts [Treas Acct]	10	10	
2440 Unobligated balance carried forward, end of year	405	405	
4000 Appropriation	424	424	
4036 Unobligated balance permanently reduced	-5	-5	
4100 Transferred to other accounts [Treas Acct]	-59	-28	-31
4200 Transferred from other accounts [Treas Acct]	30	0	30
7240 Obligated balance, start of year	502	502	
7320 Total outlays (gross)	-415	-415	
7440 Obligated balance, end of year	192	193	-1
8690 Outlays from new discretionary authority	29	29	
8693 Outlays from discretionary balances	386	386	
9000 Outlays	415	415	
9502 Unpaid obligation, end of year	193	193	

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Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family Housing Operation and Maintenance, Army
007-30-0725

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	754	754	
2222 Unobligated balance transferred from other accounts [Treas Acct]	89	89	
2398 Unobligated balance expiring or withdrawn	-12	-12	
4000 Appropriation	732	732	
4100 Transferred to other accounts [Treas Acct]	-65	-65	
5800 Offsetting collections (cash)	9	9	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	296	296	
7320 Total outlays (gross)	-743	-743	
7340 Adjustments in expired accounts (net)	-25	-25	
7440 Obligated balance, end of year	281	280	1
8690 Outlays from new discretionary authority	544	542	2
8693 Outlays from discretionary balances	199	202	-3
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-8	-8	
9000 Outlays	734	734	
9502 Unpaid obligation, end of year	282	282	

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Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family Housing Construction, Navy and Marine Corps
007-30-0730

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	91	91	
2140 Unobligated balance carried forward, start of year	46	46	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	-1	
2222 Unobligated balance transferred from other accounts [Treas Acct]	2	2	
2440 Unobligated balance carried forward, end of year	261	262	-1
4000 Appropriation	305	305	
7240 Obligated balance, start of year	234	235	-1
7320 Total outlays (gross)	-132	-132	
7440 Obligated balance, end of year	193	193	
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	130	130	
9000 Outlays	132	132	
9502 Unpaid obligation, end of year	193	193	

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Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family Housing Operation and Maintenance, Navy and Marine Corps
007-30-0735

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	390	390	
2222 Unobligated balance transferred from other accounts [Treas Acct]	15	15	
2398 Unobligated balance expiring or withdrawn	-6	-6	
4000 Appropriation	371	371	
5800 Offsetting collections (cash)	11	10	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	271	271	
7320 Total outlays (gross)	-405	-405	
7340 Adjustments in expired accounts (net)	-23	-23	
7410 Change in uncollected customer payments from Federal sources (expired)	3	3	
7440 Obligated balance, end of year	237	238	-1
8690 Outlays from new discretionary authority	253	249	4
8693 Outlays from discretionary balances	152	152	
8800 Federal sources	6	6	
8840 Non-Federal sources	-18	-18	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	393	393	
9502 Unpaid obligation, end of year	222	222	

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Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family Housing Construction, Air Force
007-30-0740

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	590	590	
2140 Unobligated balance carried forward, start of year	1,632	1,632	
2210 Resources available from recoveries of prior year obligations	12	12	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-106	-106	
2222 Unobligated balance transferred from other accounts [Treas Acct]	76	76	
2398 Unobligated balance expiring or withdrawn	-8	-8	
2440 Unobligated balance carried forward, end of year	1,334	1,334	
4000 Appropriation	328	328	
4036 Unobligated balance permanently reduced	-15	-15	
5800 Offsetting collections (cash)	5	5	
7240 Obligated balance, start of year	1,190	1,190	
7320 Total outlays (gross)	-738	-739	1
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	1,029	1,028	1
8690 Outlays from new discretionary authority	73	71	2
8693 Outlays from discretionary balances	665	667	-2
8800 Federal sources	-3	-3	
8840 Non-Federal sources	-2	-2	
9000 Outlays	733	733	
9502 Unpaid obligation, end of year	1,028	1,028	

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Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family Housing Operation and Maintenance, Air Force
007-30-0745

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	705	705	
2222 Unobligated balance transferred from other accounts [Treas Acct]	18	18	
2398 Unobligated balance expiring or withdrawn	-7	-7	
4000 Appropriation	688	688	
4100 Transferred to other accounts [Treas Acct]	-15	0	-15
4200 Transferred from other accounts [Treas Acct]	15	0	15
5800 Offsetting collections (cash)	5	5	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	379	379	
7320 Total outlays (gross)	-681	-680	-1
7340 Adjustments in expired accounts (net)	-31	-30	-1
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	372	374	-2
8690 Outlays from new discretionary authority	409	408	1
8693 Outlays from discretionary balances	272	273	-1
8800 Federal sources	-2	-2	
8840 Non-Federal sources	-6	-6	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	3	
9000 Outlays	673	673	
9502 Unpaid obligation, end of year	375	375	

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Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family Housing Construction, Defense-Wide
007-30-0760

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	7	7	
7440 Obligated balance, end of year	2	2	
9502 Unpaid obligation, end of year	2	2	

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Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family Housing Operation and Maintenance, Defense-Wide
007-30-0765

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	48	47	1
2398 Unobligated balance expiring or withdrawn	-2	-2	
4000 Appropriation	49	49	
5800 Offsetting collections (cash)	1	0	1
7240 Obligated balance, start of year	18	18	
7320 Total outlays (gross)	-44	-43	-1
7340 Adjustments in expired accounts (net)	-5	-5	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	18	18	
8690 Outlays from new discretionary authority	33	33	
8693 Outlays from discretionary balances	11	10	1
8800 Federal sources	-1	-1	
9000 Outlays	43	43	
9502 Unpaid obligation, end of year	19	19	

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Agency : Department of Defense--Military
Bureau : Family Housing
Account: Homeowners Assistance Fund
007-30-4090

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	4	4	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	1	1	
8693 Outlays from discretionary balances	3	3	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	0	1	-1

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Agency : Department of Defense--Military
Bureau : Family Housing
Account: Department of Defense Family Housing Improvement Fund
007-30-0834

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	437	437	
2140 Unobligated balance carried forward, start of year	355	355	
2210 Resources available from recoveries of prior year obligations	2	2	
2222 Unobligated balance transferred from other accounts [Treas Acct]	60	130	-70
2440 Unobligated balance carried forward, end of year	123	122	1
4000 Appropriation	1	1	
4200 Transferred from other accounts [Treas Acct]	130	59	71
5800 Offsetting collections (cash)	9	9	
6000 Appropriation	3	2	1
7240 Obligated balance, start of year	167	167	
7320 Total outlays (gross)	-436	-436	
7440 Obligated balance, end of year	166	165	1
8690 Outlays from new discretionary authority	-91	0	-91
8693 Outlays from discretionary balances	527	436	91
8840 Non-Federal sources	-9	-9	
9000 Outlays	427	427	
9502 Unpaid obligation, end of year	165	165	

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Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family Housing Improvement Direct Loan Financing Account
007-30-4166

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	165	165	
2440 Unobligated balance carried forward, end of year	2	0	2
6047 Portion applied to repay debt	0	-1	1
6710 Authority to borrow	129	129	
6900 Offsetting collections (cash)	25	24	1
6910 Change in uncollected customer payments from Federal sources (unexpired)	13	13	
7240 Obligated balance, start of year	638	638	
7320 Total outlays (gross)	-61	-60	-1
7440 Obligated balance, end of year	729	730	-1
8800 Federal sources	-17	-17	
8840 Non-Federal sources	-8	-7	-1
9000 Outlays	36	36	
9502 Unpaid obligation, end of year	873	873	

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Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family Housing Improvement Guaranteed Loan Financing Account
007-30-4167

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	25	25	
2440 Unobligated balance carried forward, end of year	26	26	
6900 Offsetting collections (cash)	3	3	
7320 Total outlays (gross)	-2	-2	
8800 Federal sources	-2	-3	1
8825 Interest on uninvested funds	-1	0	-1
9000 Outlays	-1	-1	

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Agency : Department of Defense--Military
Bureau : Family Housing
Account: Military Unaccompanied Housing Improvement Fund
007-30-0836

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	37	37	
2222 Unobligated balance transferred from other accounts [Treas Acct]	37	37	
7320 Total outlays (gross)	-37	-37	
8693 Outlays from discretionary balances	37	37	
9000 Outlays	37	37	

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Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: National Defense Stockpile Transaction Fund
007-40-4555

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	202	202	
2140 Unobligated balance carried forward, start of year	1,464	1,464	
2440 Unobligated balance carried forward, end of year	1,732	1,732	
6900 Offsetting collections (cash)	470	470	
7240 Obligated balance, start of year	79	79	
7320 Total outlays (gross)	-267	-267	
7440 Obligated balance, end of year	14	14	
8697 Outlays from new mandatory authority	266	266	
8698 Outlays from mandatory balances	1	1	
8840 Non-Federal sources	-470	-470	
9000 Outlays	-203	-203	
9502 Unpaid obligation, end of year	14	14	

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Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Pentagon Reservation Maintenance Revolving Fund
007-40-4950

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	746	746	
2140 Unobligated balance carried forward, start of year	59	59	
2210 Resources available from recoveries of prior year obligations	39	39	
2440 Unobligated balance carried forward, end of year	84	84	
6900 Offsetting collections (cash)	710	710	
6910 Change in uncollected customer payments from Federal sources (unexpired)	22	22	
7240 Obligated balance, start of year	448	448	
7320 Total outlays (gross)	-784	-784	
7440 Obligated balance, end of year	349	349	
8697 Outlays from new mandatory authority	732	732	
8698 Outlays from mandatory balances	52	52	
8800 Federal sources	-710	-710	
9000 Outlays	74	74	
9502 Unpaid obligation, end of year	467	467	

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Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: National Defense Sealift Fund
007-40-4557

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,188	2,188	
2140 Unobligated balance carried forward, start of year	465	465	
2210 Resources available from recoveries of prior year obligations	29	29	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-2	-2	
2222 Unobligated balance transferred from other accounts [Treas Acct]	11	11	
2440 Unobligated balance carried forward, end of year	542	542	
4000 Appropriation	1,354	1,354	
4035 Appropriation permanently reduced	-5	-5	
4200 Transferred from other accounts [Treas Acct]	29	28	1
5800 Offsetting collections (cash)	741	741	
5810 Change in uncollected customer payments from Federal sources (unexpired)	108	108	
7240 Obligated balance, start of year	1,214	1,214	
7320 Total outlays (gross)	-2,232	-2,232	
7440 Obligated balance, end of year	1,033	1,032	1
8690 Outlays from new discretionary authority	741	1,087	-346
8693 Outlays from discretionary balances	1,491	1,145	346
8800 Federal sources	-741	-741	
9000 Outlays	1,491	1,491	
9502 Unpaid obligation, end of year	1,391	1,391	

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Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Defense Working Capital Fund, Army
007-40-493001

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18,819	18,819	
2140 Unobligated balance carried forward, start of year	2,516	2,516	
2210 Resources available from recoveries of prior year obligations	800	800	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1,450	-1,450	
2440 Unobligated balance carried forward, end of year	3,359	3,360	-1
4000 Appropriation	1,375	1,375	
4035 Appropriation permanently reduced	-51	-51	
4049 Portion applied to liquidate contract authority	0	-10,908	10,908
5800 Offsetting collections (cash)	16,352	16,353	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	400	400	
6049 Portion applied to liquidate contract authority	0	794	-794
6610 Contract authority	12,349	12,349	
6949 Portion applied to liquidate contract authority	-10,113	0	-10,113
7240 Obligated balance, start of year	5,317	5,317	
7320 Total outlays (gross)	-15,934	-15,935	1
7440 Obligated balance, end of year	7,002	7,002	
8690 Outlays from new discretionary authority	15,840	0	15,840
8693 Outlays from discretionary balances	94	15,935	-15,841
8800 Federal sources	-15,896	-15,896	
8840 Non-Federal sources	-456	-456	
9000 Outlays	-418	-418	
9302 Unobligated balance, end of year: Contract authority	788	0	788
9304 Obligated balance, end of year: Contract authority	7,002	0	7,002
9502 Unpaid obligation, end of year	12,939	12,939	

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Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Working Capital Fund, Navy
007-40-493002

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24,601	24,601	
2140 Unobligated balance carried forward, start of year	1,525	1,525	
2210 Resources available from recoveries of prior year obligations	86	86	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-183	-183	
2260 Portion applied to repay debt	-53	-53	
2440 Unobligated balance carried forward, end of year	2,791	2,792	-1
4000 Appropriation	286	286	
4035 Appropriation permanently reduced	-21	-21	
4900 Contract authority	0	54	-54
5800 Offsetting collections (cash)	24,419	24,420	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	978	978	
5849 Portion applied to liquidate contract authority	0	-13	13
6610 Contract authority	6,015	5,957	58
6949 Portion applied to liquidate contract authority	-5,660	-5,642	-18
7240 Obligated balance, start of year	4,848	4,848	
7320 Total outlays (gross)	-24,820	-24,820	
7440 Obligated balance, end of year	3,565	3,565	
8690 Outlays from new discretionary authority	24,419	0	24,419
8693 Outlays from discretionary balances	401	24,820	-24,419
8800 Federal sources	-23,904	-23,904	
8840 Non-Federal sources	-515	-515	
9000 Outlays	401	401	
9302 Unobligated balance, end of year: Contract authority	2,007	0	2,007
9304 Obligated balance, end of year: Contract authority	3,565	0	3,565
9502 Unpaid obligation, end of year	11,825	11,825	

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Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Working Capital Fund, Air Force
007-40-493003

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22,709	22,709	
2140 Unobligated balance carried forward, start of year	2,204	2,204	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-88	-88	
2222 Unobligated balance transferred from other accounts [Treas Acct]	27	27	
2440 Unobligated balance carried forward, end of year	826	827	-1
4000 Appropriation	655	655	
4035 Appropriation permanently reduced	-47	-47	
4900 Contract authority	0	6,783	-6,783
5800 Offsetting collections (cash)	23,235	23,236	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	937	937	
5849 Portion applied to liquidate contract authority	0	-8,031	8,031
6610 Contract authority	6,783	0	6,783
6900 Offsetting collections (cash)	0	-1	1
6910 Change in uncollected customer payments from Federal sources (unexpired)	-1,846	-1,846	
6949 Portion applied to liquidate contract authority	-8,325	-294	-8,031
7240 Obligated balance, start of year	4,478	4,478	
7320 Total outlays (gross)	-24,104	-24,104	
7440 Obligated balance, end of year	3,992	3,992	
8690 Outlays from new discretionary authority	22,326	0	22,326
8693 Outlays from discretionary balances	1,746	24,072	-22,326
8698 Outlays from mandatory balances	32	32	
8800 Federal sources	-22,869	-22,869	
8840 Non-Federal sources	-366	-366	
9000 Outlays	869	869	
9304 Obligated balance, end of year: Contract authority	3,435	0	3,435
9502 Unpaid obligation, end of year	9,466	9,466	

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Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Working Capital Fund, Defense-Wide
007-40-493005

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	54,371	54,371	
2140 Unobligated balance carried forward, start of year	575	575	
2210 Resources available from recoveries of prior year obligations	1,341	1,341	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-10	-40	30
2235 Unexpired unobligated balance transfer to expired account (-)	-30	0	-30
2275 Balance of contract authority withdrawn	-1,296	-1,296	
2440 Unobligated balance carried forward, end of year	412	411	1
4000 Appropriation	280	280	
4029 Appropriation available in prior year	0	-343	343
4035 Appropriation permanently reduced	-25	-25	
5800 Offsetting collections (cash)	47,643	47,643	
5810 Change in uncollected customer payments from Federal sources (unexpired)	863	863	
6049 Portion applied to liquidate contract authority	0	-318	318
6610 Contract authority	49,564	47,459	2,105
6949 Portion applied to liquidate contract authority	-44,122	-42,044	-2,078
7240 Obligated balance, start of year	10,178	10,178	
7320 Total outlays (gross)	-48,998	-48,998	
7440 Obligated balance, end of year	13,347	13,347	
8690 Outlays from new discretionary authority	47,643	47,236	407
8693 Outlays from discretionary balances	1,355	1,762	-407
8800 Federal sources	-47,543	-47,543	
8840 Non-Federal sources	-100	-100	
9000 Outlays	1,355	1,355	
9304 Obligated balance, end of year: Contract authority	12,763	0	12,763
9502 Unpaid obligation, end of year	23,522	23,522	

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Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Working Capital Fund, Defense Commissary Agency
007-40-493004

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7,120	7,120	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	1	1	
2275 Balance of contract authority withdrawn	0	-1	1
2440 Unobligated balance carried forward, end of year	6	8	-2
4000 Appropriation	1,250	1,250	
4035 Appropriation permanently reduced	-5	-5	
5800 Offsetting collections (cash)	5,859	5,860	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	-9	-9	
6610 Contract authority	5,861	5,861	
6949 Portion applied to liquidate contract authority	-5,833	-5,832	-1
7240 Obligated balance, start of year	479	479	
7320 Total outlays (gross)	-7,093	-7,094	1
7331 Obligated balance transferred to other accounts [Treas Acct]	0	4	-4
7332 Obligated balance transferred from other accounts [Treas Acct]	0	-4	4
7440 Obligated balance, end of year	514	513	1
8690 Outlays from new discretionary authority	5,850	0	5,850
8693 Outlays from discretionary balances	1,243	7,094	-5,851
8840 Non-Federal sources	-5,859	-5,859	
9000 Outlays	1,234	1,234	
9304 Obligated balance, end of year: Contract authority	220	0	220
9502 Unpaid obligation, end of year	665	665	

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Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Buildings Maintenance Fund
007-40-4931

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	50	50	
2140 Unobligated balance carried forward, start of year	23	23	
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	28	28	
6900 Offsetting collections (cash)	57	57	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-6	-6	
7240 Obligated balance, start of year	18	18	
7320 Total outlays (gross)	-56	-56	
7440 Obligated balance, end of year	14	14	
8698 Outlays from mandatory balances	56	56	
8800 Federal sources	-57	-57	
9000 Outlays	-1	-1	
9502 Unpaid obligation, end of year	34	34	

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Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Army Conventional Ammunition Working Capital Fund
007-40-4528

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	6	6	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-3	-3	
2440 Unobligated balance carried forward, end of year	3	3	
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	0	1	-1

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Agency : Department of Defense--Military
Bureau : Allowances
Account: Department of Defense Closed Accounts
007-45-3999

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	0	36	-36
4000 Appropriation	0	36	-36
7320 Total outlays (gross)	-36	-36	
8693 Outlays from discretionary balances	36	36	
9000 Outlays	36	36	

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Agency : Department of Defense--Military
Bureau : Trust Funds
Account: General Fund Payment, Surcharge Collections, Sales of Commissary
007-55-0766

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	11	11	
2440 Unobligated balance carried forward, end of year	11	11	

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Agency : Department of Defense--Military
Bureau : Trust Funds
Account: Voluntary Separation Incentive Fund
007-55-8335

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	140	140	
6026 Appropriation (trust fund)	93	93	
6028 Appropriation (previously unavailable)	47	47	
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-140	-140	
7440 Obligated balance, end of year	12	12	
8697 Outlays from new mandatory authority	140	140	
9000 Outlays	140	140	
9201 Total investments, start of year: Federal securities: Par value	560	560	
9202 Total investments, end of year: Federal securities: Par value	512	512	
9502 Unpaid obligation, end of year	12	12	

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Agency : Department of Defense--Military
Bureau : Trust Funds
Account: Host Nation Support Fund for Relocation
007-55-8337

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
2140 Unobligated balance carried forward, start of year	22	22	
2440 Unobligated balance carried forward, end of year	15	14	1
6026 Appropriation (trust fund)	4	4	
7320 Total outlays (gross)	-11	-11	
8698 Outlays from mandatory balances	11	11	
9000 Outlays	11	11	
9201 Total investments, start of year: Federal securities: Par value	21	21	
9202 Total investments, end of year: Federal securities: Par value	14	14	

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Agency : Department of Defense--Military
Bureau : Trust Funds
Account: Other DOD Trust Funds
007-55-9971

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	35	35	
2140 Unobligated balance carried forward, start of year	28	28	
2440 Unobligated balance carried forward, end of year	27	28	-1
6026 Appropriation (trust fund)	34	34	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-29	-29	
7440 Obligated balance, end of year	8	8	
8697 Outlays from new mandatory authority	5	5	
8698 Outlays from mandatory balances	24	24	
9000 Outlays	29	29	
9201 Total investments, start of year: Federal securities: Par value	14	10	4
9202 Total investments, end of year: Federal securities: Par value	14	14	
9502 Unpaid obligation, end of year	8	8	

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Agency : Department of Defense--Military
Bureau : Trust Funds
Account: National Security Education Trust Fund
007-55-8168

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	4	4	
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9201 Total investments, start of year: Federal securities: Par value	4	4	
9202 Total investments, end of year: Federal securities: Par value	4	4	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Defense--Military
Bureau : Trust Funds
Account: Foreign National Employees Separation Pay
007-55-8165

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	55	55	
2140 Unobligated balance carried forward, start of year	38	38	
2210 Resources available from recoveries of prior year obligations	137	137	
2440 Unobligated balance carried forward, end of year	179	179	
6026 Appropriation (trust fund)	59	59	
7240 Obligated balance, start of year	527	527	
7320 Total outlays (gross)	-44	-45	1
7440 Obligated balance, end of year	401	401	
8698 Outlays from mandatory balances	44	45	-1
9000 Outlays	44	44	
9502 Unpaid obligation, end of year	401	401	

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Agency : Department of Defense--Military
Bureau : Trust Funds
Account: Other DOD Trust Revolving Funds
007-55-9981

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
6900 Offsetting collections (cash)	10	10	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-10	-11	1
7440 Obligated balance, end of year	4	4	
8697 Outlays from new mandatory authority	10	11	-1
8840 Non-Federal sources	-10	-10	
9502 Unpaid obligation, end of year	0	4	-4

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Agency : Department of Defense--Military
Bureau : Trust Funds
Account: Surcharge Collections, Sales of Commissary Stores, Defense
007-55-8164

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	277	277	
6900 Offsetting collections (cash)	301	301	
6949 Portion applied to liquidate contract authority	-24	-24	
7240 Obligated balance, start of year	359	359	
7320 Total outlays (gross)	-329	-330	1
7440 Obligated balance, end of year	307	306	1
8698 Outlays from mandatory balances	329	330	-1
8840 Non-Federal sources	-301	-301	
9000 Outlays	28	28	
9304 Obligated balance, end of year: Contract authority	18	0	18
9502 Unpaid obligation, end of year	306	306	

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Agency : Department of Education
Bureau : Office of Elementary and Secondary Education
Account: Education for the Disadvantaged
018-10-0900

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15,050	15,050	
2140 Unobligated balance carried forward, start of year	265	265	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	153	154	-1
4000 Appropriation	7,820	7,820	
4035 Appropriation permanently reduced	-266	-266	
5500 Advance appropriation	7,383	7,383	
7240 Obligated balance, start of year	10,866	10,866	
7320 Total outlays (gross)	-14,872	-14,873	1
7340 Adjustments in expired accounts (net)	-39	-39	
7440 Obligated balance, end of year	11,004	11,004	
8690 Outlays from new discretionary authority	5,706	5,706	
8693 Outlays from discretionary balances	9,166	9,167	-1
9000 Outlays	14,872	14,872	
9502 Unpaid obligation, end of year	11,004	11,004	

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Agency : Department of Education
Bureau : Office of Elementary and Secondary Education
Account: Impact Aid
018-10-0102

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,222	1,222	
2140 Unobligated balance carried forward, start of year	3	3	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	21	21	
4000 Appropriation	1,263	1,263	
4035 Appropriation permanently reduced	-22	-22	
7240 Obligated balance, start of year	447	447	
7320 Total outlays (gross)	-1,248	-1,248	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	420	420	
8690 Outlays from new discretionary authority	1,089	1,089	
8693 Outlays from discretionary balances	159	159	
9000 Outlays	1,248	1,248	
9502 Unpaid obligation, end of year	420	420	

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Agency : Department of Education
Bureau : Office of Elementary and Secondary Education
Account: School Improvement Programs
018-10-1000

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,305	5,305	
2140 Unobligated balance carried forward, start of year	63	63	
2440 Unobligated balance carried forward, end of year	62	63	-1
4000 Appropriation	3,963	3,963	
4035 Appropriation permanently reduced	-94	-94	
5500 Advance appropriation	1,435	1,435	
7240 Obligated balance, start of year	6,365	6,365	
7320 Total outlays (gross)	-5,365	-5,365	
7340 Adjustments in expired accounts (net)	-83	-83	
7440 Obligated balance, end of year	6,222	6,222	
8690 Outlays from new discretionary authority	864	816	48
8693 Outlays from discretionary balances	4,501	4,549	-48
9000 Outlays	5,365	5,365	
9502 Unpaid obligation, end of year	6,222	6,222	

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Agency : Department of Education
Bureau : Office of Elementary and Secondary Education
Account: Indian Education
018-10-0101

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	120	120	
4000 Appropriation	122	122	
4035 Appropriation permanently reduced	-2	-2	
7240 Obligated balance, start of year	135	135	
7320 Total outlays (gross)	-116	-116	
7340 Adjustments in expired accounts (net)	-6	-6	
7440 Obligated balance, end of year	133	133	
8690 Outlays from new discretionary authority	7	7	
8693 Outlays from discretionary balances	109	109	
9000 Outlays	116	116	
9502 Unpaid obligation, end of year	133	133	

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Agency : Department of Education
Bureau : Office of Innovation and Improvement
Account: Innovation and Improvement
018-12-0204

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	999	999	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	1,003	1,003	
4035 Appropriation permanently reduced	-18	-18	
5800 Offsetting collections (cash)	15	15	
7240 Obligated balance, start of year	1,617	1,617	
7320 Total outlays (gross)	-904	-904	
7340 Adjustments in expired accounts (net)	-8	-8	
7440 Obligated balance, end of year	1,704	1,706	-2
8690 Outlays from new discretionary authority	32	32	
8693 Outlays from discretionary balances	872	872	
8840 Non-Federal sources	-15	-15	
9000 Outlays	889	889	
9502 Unpaid obligation, end of year	1,706	1,706	

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Agency : Department of Education
Bureau : Office of Safe and Drug-Free Schools
Account: Safe Schools and Citizenship Education
018-14-0203

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	767	767	
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	9	8	1
4000 Appropriation	706	706	
4035 Appropriation permanently reduced	-12	-12	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
4200 Transferred from other accounts [Treas Acct]	0	1	-1
5800 Offsetting collections (cash)	72	72	
7240 Obligated balance, start of year	1,233	1,233	
7320 Total outlays (gross)	-824	-824	
7340 Adjustments in expired accounts (net)	-6	-6	
7440 Obligated balance, end of year	1,170	1,169	1
8690 Outlays from new discretionary authority	27	27	
8693 Outlays from discretionary balances	797	797	
8800 Federal sources	-72	-72	
9000 Outlays	752	752	
9502 Unpaid obligation, end of year	1,169	1,169	

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Agency : Department of Education
Bureau : Office of English Language Acquisition
Account: English Language Acquisition
018-15-1300

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	704	704	
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	713	713	
4035 Appropriation permanently reduced	-13	-12	-1
7240 Obligated balance, start of year	916	916	
7320 Total outlays (gross)	-602	-602	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	1,014	1,014	
8690 Outlays from new discretionary authority	5	5	
8693 Outlays from discretionary balances	597	597	
9000 Outlays	602	602	
9502 Unpaid obligation, end of year	1,014	1,014	

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Agency : Department of Education
Bureau : Office of Special Education and Rehabilitative Services
Account: Special Education
018-20-0300

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10,628	10,628	
2140 Unobligated balance carried forward, start of year	79	79	
2440 Unobligated balance carried forward, end of year	12	12	
4000 Appropriation	5,325	5,325	
4035 Appropriation permanently reduced	-188	-188	
5500 Advance appropriation	5,424	5,424	
7240 Obligated balance, start of year	9,316	9,316	
7320 Total outlays (gross)	-12,280	-12,280	
7340 Adjustments in expired accounts (net)	-29	-29	
7440 Obligated balance, end of year	7,635	7,636	-1
8690 Outlays from new discretionary authority	3,568	3,568	
8693 Outlays from discretionary balances	8,712	8,712	
9000 Outlays	12,280	12,280	
9502 Unpaid obligation, end of year	7,636	7,636	

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Agency : Department of Education
Bureau : Office of Special Education and Rehabilitative Services
Account: Rehabilitation Services and Disability Research
018-20-0301

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,279	3,279	
4000 Appropriation	410	410	
4035 Appropriation permanently reduced	-7	-7	
5800 Offsetting collections (cash)	2	2	
6000 Appropriation	2,874	2,874	
7240 Obligated balance, start of year	1,430	1,430	
7320 Total outlays (gross)	-3,246	-3,246	
7340 Adjustments in expired accounts (net)	-13	-13	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	1,452	1,452	
8690 Outlays from new discretionary authority	79	79	
8693 Outlays from discretionary balances	327	327	
8697 Outlays from new mandatory authority	1,963	1,963	
8698 Outlays from mandatory balances	877	877	
8800 Federal sources	-4	-4	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	3,242	3,242	
9502 Unpaid obligation, end of year	1,453	1,453	

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Agency : Department of Education
Bureau : Office of Special Education and Rehabilitative Services
Account: American Printing House for the Blind
018-20-0600

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
4000 Appropriation	22	22	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-20	-20	
7440 Obligated balance, end of year	5	5	
8690 Outlays from new discretionary authority	17	17	
8693 Outlays from discretionary balances	3	3	
9000 Outlays	20	20	
9502 Unpaid obligation, end of year	5	5	

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Agency : Department of Education
Bureau : Office of Special Education and Rehabilitative Services
Account: National Technical Institute for the Deaf
018-20-0601

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	60	60	
4000 Appropriation	61	61	
4035 Appropriation permanently reduced	-1	-1	
7320 Total outlays (gross)	-58	-58	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	58	58	
9000 Outlays	58	58	
9502 Unpaid obligation, end of year	2	2	

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Agency : Department of Education
Bureau : Office of Special Education and Rehabilitative Services
Account: Gallaudet University
018-20-0602

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	113	113	
4000 Appropriation	115	115	
4035 Appropriation permanently reduced	-2	-2	
7320 Total outlays (gross)	-113	-113	
8690 Outlays from new discretionary authority	113	113	
9000 Outlays	113	113	

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Agency : Department of Education
Bureau : Office of Vocational and Adult Education
Account: Career, Technical and Adult Education
018-30-0400

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,989	1,989	
2140 Unobligated balance carried forward, start of year	132	132	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	86	86	
4000 Appropriation	1,185	1,185	
4035 Appropriation permanently reduced	-35	-35	
5500 Advance appropriation	791	791	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	1,792	1,792	
7320 Total outlays (gross)	-1,895	-1,895	
7340 Adjustments in expired accounts (net)	-7	-7	
7440 Obligated balance, end of year	1,877	1,877	
8690 Outlays from new discretionary authority	570	570	
8693 Outlays from discretionary balances	1,325	1,325	
9000 Outlays	1,895	1,895	
9502 Unpaid obligation, end of year	1,878	1,878	

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Agency : Department of Education
Bureau : Office of Postsecondary Education
Account: Higher Education
018-40-0201

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,392	2,391	1
2140 Unobligated balance carried forward, start of year	14	14	
2398 Unobligated balance expiring or withdrawn	-10	-10	
2440 Unobligated balance carried forward, end of year	27	28	-1
4000 Appropriation	2,073	2,073	
4035 Appropriation permanently reduced	-36	-36	
6000 Appropriation	378	378	
7240 Obligated balance, start of year	2,719	2,719	
7320 Total outlays (gross)	-2,029	-2,029	
7340 Adjustments in expired accounts (net)	-25	-25	
7440 Obligated balance, end of year	3,057	3,056	1
8690 Outlays from new discretionary authority	52	52	
8693 Outlays from discretionary balances	1,949	1,949	
8697 Outlays from new mandatory authority	28	28	
9000 Outlays	2,029	2,029	
9502 Unpaid obligation, end of year	3,056	3,056	

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Agency : Department of Education
Bureau : Office of Postsecondary Education
Account: Howard University
018-40-0603

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	233	233	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	4	3	1
4000 Appropriation	237	237	
4035 Appropriation permanently reduced	-4	-4	
4100 Transferred to other accounts [Treas Acct]	-3	-3	
4200 Transferred from other accounts [Treas Acct]	3	3	
7320 Total outlays (gross)	-230	-230	
7440 Obligated balance, end of year	3	4	-1
8690 Outlays from new discretionary authority	230	230	
9000 Outlays	230	230	
9502 Unpaid obligation, end of year	4	4	

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Agency : Department of Education
Bureau : Office of Postsecondary Education
Account: College Housing and Academic Facilities Loans Program Account
018-40-0241

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	19	19	
4000 Appropriation	1	1	
6000 Appropriation	18	18	
7320 Total outlays (gross)	-19	-19	
8690 Outlays from new discretionary authority	1	0	1
8697 Outlays from new mandatory authority	18	18	
9000 Outlays	19	19	

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Agency : Department of Education
Bureau : Office of Postsecondary Education
Account: College Housing and Academic Facilities Loans Financing Account
018-40-4252

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
6900 Offsetting collections (cash)	6	6	
6947 Portion applied to repay debt	-3	-3	
7320 Total outlays (gross)	-3	-3	
8800 Federal sources	-1	0	-1
8840 Non-Federal sources	-5	-5	
9000 Outlays	-3	-3	

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Agency : Department of Education
Bureau : Office of Postsecondary Education
Account: College Housing and Academic Facilities Loans Liquidating Account
018-40-0242

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
6000 Appropriation	2	2	
6900 Offsetting collections (cash)	27	26	1
6927 Capital transfer to general fund	-19	-18	-1
6947 Portion applied to repay debt	-3	-3	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	7	7	
8840 Non-Federal sources	-27	-26	-1
9000 Outlays	-20	-20	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Education
Bureau : Office of Postsecondary Education
Account: Historically Black College and University Capital Financing Dire
018-40-4255

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33	33	
2140 Unobligated balance carried forward, start of year	319	319	
2440 Unobligated balance carried forward, end of year	329	330	-1
6900 Offsetting collections (cash)	47	48	-1
6947 Portion applied to repay debt	-4	-4	
7240 Obligated balance, start of year	308	308	
7320 Total outlays (gross)	-58	-59	1
7440 Obligated balance, end of year	283	283	
8800 Federal sources	-18	-18	
8825 Interest on uninvested funds	-17	-17	
8840 Non-Federal sources	-12	-13	1
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	283	283	

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Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Student Financial Assistance
018-45-0200

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	19,876	19,876	
2140 Unobligated balance carried forward, start of year	2,191	2,191	
2210 Resources available from recoveries of prior year obligations	46	46	
2440 Unobligated balance carried forward, end of year	483	483	
4000 Appropriation	16,114	16,114	
4035 Appropriation permanently reduced	-33	-33	
6000 Appropriation	2,041	2,041	
7240 Obligated balance, start of year	9,560	9,560	
7320 Total outlays (gross)	-17,081	-17,081	
7340 Adjustments in expired accounts (net)	-59	-59	
7440 Obligated balance, end of year	12,250	12,250	
8690 Outlays from new discretionary authority	5,018	5,019	-1
8693 Outlays from discretionary balances	11,500	11,497	3
8697 Outlays from new mandatory authority	563	563	
8698 Outlays from mandatory balances	0	3	-3
9000 Outlays	17,081	17,081	
9502 Unpaid obligation, end of year	12,250	12,250	

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Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Student Aid Administration
018-45-0202

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	700	700	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	708	708	
4035 Appropriation permanently reduced	-12	-12	
7240 Obligated balance, start of year	333	333	
7320 Total outlays (gross)	-670	-670	
7440 Obligated balance, end of year	358	358	
8690 Outlays from new discretionary authority	390	390	
8693 Outlays from discretionary balances	280	279	1
9000 Outlays	670	670	
9502 Unpaid obligation, end of year	358	358	

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Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Academic Competitiveness/SMART Grant Program
018-45-0205

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	297	297	
2230 Expired unobligated balance transfer to unexpired account	569	569	
2398 Unobligated balance expiring or withdrawn	-667	-667	
6000 Appropriation	920	920	
6035 Appropriation permanently reduced	-525	-525	
7240 Obligated balance, start of year	578	578	
7320 Total outlays (gross)	-515	-515	
7340 Adjustments in expired accounts (net)	-112	-112	
7440 Obligated balance, end of year	248	247	1
8697 Outlays from new mandatory authority	62	62	
8698 Outlays from mandatory balances	453	453	
9000 Outlays	515	515	
9502 Unpaid obligation, end of year	247	247	

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Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: TEACH Grant Program Account
018-45-0206

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
6000 Appropriation	7	7	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	6	7	-1
8697 Outlays from new mandatory authority	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	7	7	

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Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: TEACH Grant Financing Account
018-45-4290

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2440 Unobligated balance carried forward, end of year	2	2	
6710 Authority to borrow	26	26	
6900 Offsetting collections (cash)	2	2	
6947 Portion applied to repay debt	-12	-12	
7320 Total outlays (gross)	-1	-2	1
7440 Obligated balance, end of year	13	13	
8800 Federal sources	-1	-1	
8825 Interest on uninvested funds	-1	-1	
9000 Outlays	-1	-1	
9502 Unpaid obligation, end of year	13	13	

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Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Student Financial Assistance Debt Collection
018-45-5557

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2440 Unobligated balance carried forward, end of year	6	6	
6020 Appropriation (special fund)	13	13	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	3	3	
8697 Outlays from new mandatory authority	4	4	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	3	3	

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Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Federal Student Loan Reserve Fund
018-45-4257

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9,953	6	9,947
2140 Unobligated balance carried forward, start of year	1,105	1,105	
2240 Capital transfer to general fund	-164	-164	
2440 Unobligated balance carried forward, end of year	1,663	1,663	
6900 Offsetting collections (cash)	10,675	728	9,947
7320 Total outlays (gross)	-9,953	-6	-9,947
8697 Outlays from new mandatory authority	9,953	6	9,947
8800 Federal sources	-9,947	0	-9,947
8840 Non-Federal sources	-728	-728	
9000 Outlays	-722	-722	

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Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Federal Direct Student Loan Program Account
018-45-0243

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,309	5,309	
2140 Unobligated balance carried forward, start of year	27	27	
2210 Resources available from recoveries of prior year obligations	7	7	
2440 Unobligated balance carried forward, end of year	2	2	
6000 Appropriation	5,302	5,302	
6036 Unobligated balance permanently reduced	-25	-25	
7240 Obligated balance, start of year	70	70	
7320 Total outlays (gross)	-5,334	-5,334	
7440 Obligated balance, end of year	38	38	
8693 Outlays from discretionary balances	32	0	32
8697 Outlays from new mandatory authority	5,302	5,302	
8698 Outlays from mandatory balances	0	32	-32
9000 Outlays	5,334	5,334	
9502 Unpaid obligation, end of year	38	38	

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Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Federal Direct Student Loan Program Financing Account
018-45-4253

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	41,088	41,088	
2140 Unobligated balance carried forward, start of year	3,563	3,563	
2210 Resources available from recoveries of prior year obligations	2,870	2,870	
2260 Portion applied to repay debt	-4,559	-4,559	
2270 Balance of authority to borrow withdrawn	-1,987	-1,987	
2440 Unobligated balance carried forward, end of year	672	672	
6000 Appropriation	123	123	
6710 Authority to borrow	34,616	34,616	
6900 Offsetting collections (cash)	17,353	17,353	
6927 Capital transfer to general fund	-132	-132	
6947 Portion applied to repay debt	-10,087	-10,087	
7240 Obligated balance, start of year	10,716	10,716	
7320 Total outlays (gross)	-28,502	-28,501	-1
7440 Obligated balance, end of year	20,432	20,433	-1
8800 Federal sources	-5,302	-5,302	
8825 Interest on uninvested funds	-1,369	-1,369	
8840 Non-Federal sources	-10,682	-10,682	
9000 Outlays	11,149	11,149	
9502 Unpaid obligation, end of year	20,433	20,433	

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Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Federal Family Education Loan Program Account
018-45-0231

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,457	3,457	
2210 Resources available from recoveries of prior year obligations	673	673	
2240 Capital transfer to general fund	-673	-673	
6000 Appropriation	3,457	3,457	
7240 Obligated balance, start of year	1,915	1,914	1
7320 Total outlays (gross)	-4,699	-4,699	
8697 Outlays from new mandatory authority	3,457	3,457	
8698 Outlays from mandatory balances	1,242	1,242	
9000 Outlays	4,699	4,699	

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Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Federal Family Education Loan Program Financing Account
018-45-4251

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23,295	23,295	
2140 Unobligated balance carried forward, start of year	33,229	33,229	
2210 Resources available from recoveries of prior year obligations	245	245	
2440 Unobligated balance carried forward, end of year	25,840	25,840	
6000 Appropriation	28	28	
6710 Authority to borrow	4	4	
6900 Offsetting collections (cash)	15,687	15,687	
6927 Capital transfer to general fund	-58	-58	
7240 Obligated balance, start of year	3,709	3,709	
7320 Total outlays (gross)	-23,849	-23,850	1
7440 Obligated balance, end of year	2,910	2,910	
8800 Federal sources	-4,699	-4,699	
8825 Interest on uninvested funds	-1,371	-1,372	1
8840 Non-Federal sources	-9,617	-9,617	
9000 Outlays	8,162	8,162	
9502 Unpaid obligation, end of year	2,910	2,910	

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Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Temporary Student Loan Purchase Authority Financing Account
018-45-4453

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21,030	21,030	
6710 Authority to borrow	20,565	20,565	
6900 Offsetting collections (cash)	465	465	
7320 Total outlays (gross)	-5,695	-5,695	
7440 Obligated balance, end of year	15,335	15,335	
8825 Interest on uninvested funds	-465	-465	
9000 Outlays	5,230	5,230	
9502 Unpaid obligation, end of year	15,335	15,335	

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Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Temporary Student Loan Purchase Authority Standard Put Financing
018-45-4449

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,532	2,532	
2440 Unobligated balance carried forward, end of year	3	3	
6710 Authority to borrow	2,532	2,532	
6900 Offsetting collections (cash)	3	3	
7320 Total outlays (gross)	-67	-66	-1
7440 Obligated balance, end of year	2,465	2,466	-1
8825 Interest on uninvested funds	-3	-3	
9000 Outlays	64	64	
9502 Unpaid obligation, end of year	2,466	2,466	

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Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Federal Family Education Loan Liquidating Account
018-45-0230

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	224	224	
2140 Unobligated balance carried forward, start of year	190	190	
2210 Resources available from recoveries of prior year obligations	9	9	
2240 Capital transfer to general fund	-190	-190	
2440 Unobligated balance carried forward, end of year	292	292	
6900 Offsetting collections (cash)	909	909	
6927 Capital transfer to general fund	-402	-402	
7240 Obligated balance, start of year	31	31	
7320 Total outlays (gross)	-221	-222	1
7440 Obligated balance, end of year	25	24	1
8697 Outlays from new mandatory authority	221	222	-1
8840 Non-Federal sources	-909	-909	
9000 Outlays	-688	-688	
9502 Unpaid obligation, end of year	24	24	

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Agency : Department of Education
Bureau : Institute of Education Sciences
Account: Institute of Education Sciences
018-50-1100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	549	549	
2140 Unobligated balance carried forward, start of year	5	5	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	8	7	1
4000 Appropriation	556	556	
4035 Appropriation permanently reduced	-10	-10	
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	826	826	
7320 Total outlays (gross)	-467	-467	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	903	904	-1
8690 Outlays from new discretionary authority	97	96	1
8693 Outlays from discretionary balances	370	371	-1
8800 Federal sources	-3	-3	
9000 Outlays	464	464	
9502 Unpaid obligation, end of year	904	904	

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Agency : Department of Education
Bureau : Departmental Management
Account: Program Administration
018-80-0800

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	412	412	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	6	4	2
4000 Appropriation	419	419	
4035 Appropriation permanently reduced	-7	-7	
5800 Offsetting collections (cash)	2	2	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	164	164	
7320 Total outlays (gross)	-443	-443	
7340 Adjustments in expired accounts (net)	-6	-6	
7440 Obligated balance, end of year	126	127	-1
8690 Outlays from new discretionary authority	345	343	2
8693 Outlays from discretionary balances	76	78	-2
8698 Outlays from mandatory balances	22	22	
8800 Federal sources	-2	-2	
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	440	440	
9502 Unpaid obligation, end of year	129	129	

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Agency : Department of Education
Bureau : Departmental Management
Account: Office for Civil Rights
018-80-0700

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	89	89	
4000 Appropriation	91	91	
4035 Appropriation permanently reduced	-2	-2	
7240 Obligated balance, start of year	21	21	
7320 Total outlays (gross)	-91	-91	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	18	18	
8690 Outlays from new discretionary authority	81	81	
8693 Outlays from discretionary balances	10	10	
9000 Outlays	91	91	
9502 Unpaid obligation, end of year	18	18	

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Agency : Department of Education
Bureau : Departmental Management
Account: Office of the Inspector General [Departmental Management]
018-80-1400

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	51	51	
4000 Appropriation	52	52	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-50	-50	
7440 Obligated balance, end of year	14	14	
8690 Outlays from new discretionary authority	42	42	
8693 Outlays from discretionary balances	8	7	1
9000 Outlays	50	50	
9502 Unpaid obligation, end of year	14	14	

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Agency : Department of Education
Bureau : Hurricane Education Recovery
Account: Hurricane Education Recovery
018-85-0013

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	359	359	
7320 Total outlays (gross)	-177	-177	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	181	181	
8693 Outlays from discretionary balances	177	177	
9000 Outlays	177	177	
9502 Unpaid obligation, end of year	181	181	

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Agency : Department of Energy
Bureau : National Nuclear Security Administration
Account: Office of the Administrator
019-05-0313

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	397	397	
2140 Unobligated balance carried forward, start of year	15	15	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	21	20	1
4000 Appropriation	406	406	
4035 Appropriation permanently reduced	-4	-4	
7240 Obligated balance, start of year	95	95	
7320 Total outlays (gross)	-372	-372	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	118	118	
8690 Outlays from new discretionary authority	297	297	
8693 Outlays from discretionary balances	73	73	
8698 Outlays from mandatory balances	2	3	-1
9000 Outlays	372	372	
9502 Unpaid obligation, end of year	118	118	

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Agency : Department of Energy
Bureau : National Nuclear Security Administration
Account: Naval Reactors
019-05-0314

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	776	776	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	782	782	
4035 Appropriation permanently reduced	-7	-7	
7240 Obligated balance, start of year	205	205	
7320 Total outlays (gross)	-792	-792	
7440 Obligated balance, end of year	189	189	
8690 Outlays from new discretionary authority	597	597	
8693 Outlays from discretionary balances	195	195	
9000 Outlays	792	792	
9502 Unpaid obligation, end of year	189	189	

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Agency : Department of Energy
Bureau : National Nuclear Security Administration
Account: Weapons Activities
019-05-0240

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,218	8,218	
2140 Unobligated balance carried forward, start of year	165	165	
2210 Resources available from recoveries of prior year obligations	1	1	
2222 Unobligated balance transferred from other accounts [Treas Acct]	5	5	
2440 Unobligated balance carried forward, end of year	47	47	
4000 Appropriation	6,356	6,356	
4035 Appropriation permanently reduced	-58	-58	
5800 Offsetting collections (cash)	2,295	2,295	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-499	-499	
7240 Obligated balance, start of year	2,449	2,449	
7320 Total outlays (gross)	-8,339	-8,340	1
7440 Obligated balance, end of year	2,826	2,825	1
8690 Outlays from new discretionary authority	4,139	4,139	
8693 Outlays from discretionary balances	4,200	4,201	-1
8800 Federal sources	-2,204	-2,204	
8840 Non-Federal sources	-91	-91	
9000 Outlays	6,044	6,044	
9502 Unpaid obligation, end of year	5,642	5,642	

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Agency : Department of Energy
Bureau : National Nuclear Security Administration
Account: Defense Nuclear Nonproliferation
019-05-0309

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,743	1,743	
2140 Unobligated balance carried forward, start of year	428	428	
2440 Unobligated balance carried forward, end of year	21	21	
4000 Appropriation	1,673	1,673	
4035 Appropriation permanently reduced	-15	-15	
4036 Unobligated balance permanently reduced	-322	-322	
4100 Transferred to other accounts [Treas Acct]	-7	-8	1
5800 Offsetting collections (cash)	7	7	
7240 Obligated balance, start of year	1,708	1,708	
7320 Total outlays (gross)	-1,752	-1,752	
7440 Obligated balance, end of year	1,699	1,699	
8690 Outlays from new discretionary authority	587	583	4
8693 Outlays from discretionary balances	1,165	1,169	-4
8845 Offsetting governmental collections (from non-Federal sources)	-7	-6	-1
9000 Outlays	1,745	1,745	
9502 Unpaid obligation, end of year	1,699	1,699	

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Agency : Department of Energy
Bureau : National Nuclear Security Administration
Account: Cerro Grande Fire Activities
019-05-0312

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	10	10	
8693 Outlays from discretionary balances	3	3	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	10	10	

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Agency : Department of Energy
Bureau : National Nuclear Security Administration
Account: Pajarito Plateau Homesteaders Compensation Fund
019-05-5520

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
7320 Total outlays (gross)	-1	-1	
8698 Outlays from mandatory balances	1	1	
9000 Outlays	1	1	

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Agency : Department of Energy
Bureau : Environmental and Other Defense Activities
Account: Defense Environmental Cleanup
019-10-0251

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,491	5,491	
2140 Unobligated balance carried forward, start of year	103	103	
2210 Resources available from recoveries of prior year obligations	7	7	
2440 Unobligated balance carried forward, end of year	31	31	
4000 Appropriation	5,461	5,461	
4035 Appropriation permanently reduced	-49	-49	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	2,075	2,075	
7320 Total outlays (gross)	-5,644	-5,644	
7332 Obligated balance transferred from other accounts [Treas Acct]	1	1	
7440 Obligated balance, end of year	1,916	1,915	1
8690 Outlays from new discretionary authority	4,041	4,041	
8693 Outlays from discretionary balances	1,603	1,603	
8840 Non-Federal sources	-1	-1	
9000 Outlays	5,643	5,643	
9502 Unpaid obligation, end of year	1,915	1,915	

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Agency : Department of Energy
Bureau : Environmental and Other Defense Activities
Account: Defense Environmental Services
019-10-0249

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7320 Total outlays (gross)	1	1	
7331 Obligated balance transferred to other accounts [Treas Acct]	-1	-1	
8693 Outlays from discretionary balances	-1	-1	
9000 Outlays	-1	-1	

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Agency : Department of Energy
Bureau : Environmental and Other Defense Activities
Account: Other Defense Activities
019-10-0243

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,832	1,831	1
2140 Unobligated balance carried forward, start of year	43	43	
2210 Resources available from recoveries of prior year obligations	3	3	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-5	-5	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	0	1
2440 Unobligated balance carried forward, end of year	24	24	
4000 Appropriation	761	761	
4035 Appropriation permanently reduced	-7	-7	
5800 Offsetting collections (cash)	334	334	
5810 Change in uncollected customer payments from Federal sources (unexpired)	726	726	
7240 Obligated balance, start of year	408	408	
7320 Total outlays (gross)	-1,231	-1,231	
7440 Obligated balance, end of year	280	279	1
8690 Outlays from new discretionary authority	891	892	-1
8693 Outlays from discretionary balances	340	340	
8800 Federal sources	-310	-310	
8840 Non-Federal sources	-24	-24	
9000 Outlays	897	897	
9502 Unpaid obligation, end of year	1,004	1,004	

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Agency : Department of Energy
Bureau : Environmental and Other Defense Activities
Account: Defense Nuclear Waste Disposal
019-10-0244

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	199	199	
2440 Unobligated balance carried forward, end of year	0	1	-1
4000 Appropriation	201	201	
4035 Appropriation permanently reduced	-2	-2	
7240 Obligated balance, start of year	46	46	
7320 Total outlays (gross)	-225	-225	
7440 Obligated balance, end of year	20	20	
8690 Outlays from new discretionary authority	185	185	
8693 Outlays from discretionary balances	40	40	
9000 Outlays	225	225	
9502 Unpaid obligation, end of year	20	20	

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Agency : Department of Energy
Bureau : Energy Programs
Account: Science
019-20-0222

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,080	4,080	
2140 Unobligated balance carried forward, start of year	14	14	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	19	19	
4000 Appropriation	4,118	4,118	
4035 Appropriation permanently reduced	-38	-38	
4036 Unobligated balance permanently reduced	-44	-45	1
4200 Transferred from other accounts [Treas Acct]	47	47	
7240 Obligated balance, start of year	2,377	2,377	
7320 Total outlays (gross)	-3,854	-3,854	
7440 Obligated balance, end of year	2,601	2,601	
8690 Outlays from new discretionary authority	2,052	2,052	
8693 Outlays from discretionary balances	1,802	1,802	
9000 Outlays	3,854	3,854	
9502 Unpaid obligation, end of year	2,601	2,601	

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Agency : Department of Energy
Bureau : Energy Programs
Account: Energy Supply and Conservation
019-20-0224

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	200	200	
2140 Unobligated balance carried forward, start of year	165	165	
2210 Resources available from recoveries of prior year obligations	20	20	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-113	-113	
2440 Unobligated balance carried forward, end of year	59	59	
5800 Offsetting collections (cash)	479	479	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-292	-292	
7240 Obligated balance, start of year	1,742	1,742	
7320 Total outlays (gross)	-1,562	-1,562	
7440 Obligated balance, end of year	652	653	-1
8690 Outlays from new discretionary authority	176	176	
8693 Outlays from discretionary balances	1,386	1,386	
8800 Federal sources	-382	-382	
8840 Non-Federal sources	-97	-97	
9000 Outlays	1,083	1,083	
9502 Unpaid obligation, end of year	894	894	

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Agency : Department of Energy
Bureau : Energy Programs
Account: Nuclear Energy
019-20-0319

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	957	957	
2222 Unobligated balance transferred from other accounts [Treas Acct]	11	11	
2440 Unobligated balance carried forward, end of year	15	16	-1
4000 Appropriation	971	971	
4035 Appropriation permanently reduced	-9	-9	
4100 Transferred to other accounts [Treas Acct]	-3	-3	
4200 Transferred from other accounts [Treas Acct]	2	2	
7320 Total outlays (gross)	-316	-316	
7440 Obligated balance, end of year	641	640	1
8690 Outlays from new discretionary authority	314	314	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	316	316	
9502 Unpaid obligation, end of year	640	640	

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Agency : Department of Energy
Bureau : Energy Programs
Account: Electricity Delivery and Energy Reliability
019-20-0318

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	136	136	
2222 Unobligated balance transferred from other accounts [Treas Acct]	3	3	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	140	140	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
7320 Total outlays (gross)	-51	-51	
7440 Obligated balance, end of year	85	85	
8690 Outlays from new discretionary authority	49	49	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	51	51	
9502 Unpaid obligation, end of year	85	85	

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Agency : Department of Energy
Bureau : Energy Programs
Account: Legacy Management
019-20-0320

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	34	34	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	34	34	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	23	22	1
8690 Outlays from new discretionary authority	11	11	
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	22	22	

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Agency : Department of Energy
Bureau : Energy Programs
Account: Energy Efficiency and Renewable Energy
019-20-0321

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,456	2,456	
2222 Unobligated balance transferred from other accounts [Treas Acct]	96	96	
2440 Unobligated balance carried forward, end of year	28	28	
4000 Appropriation	1,739	1,740	-1
4035 Appropriation permanently reduced	-17	-17	
4100 Transferred to other accounts [Treas Acct]	-18	-18	
5800 Offsetting collections (cash)	325	325	
5810 Change in uncollected customer payments from Federal sources (unexpired)	359	359	
7320 Total outlays (gross)	-809	-809	
7440 Obligated balance, end of year	1,288	1,288	
8690 Outlays from new discretionary authority	812	812	
8693 Outlays from discretionary balances	-3	-3	
8800 Federal sources	-49	-49	
8840 Non-Federal sources	-276	-276	
9000 Outlays	484	484	
9502 Unpaid obligation, end of year	1,647	1,647	

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Agency : Department of Energy
Bureau : Energy Programs
Account: Non-defense Environmental Cleanup
019-20-0315

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	184	184	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	2	3	-1
4000 Appropriation	184	184	
4035 Appropriation permanently reduced	-2	-2	
7240 Obligated balance, start of year	296	296	
7320 Total outlays (gross)	-309	-309	
7440 Obligated balance, end of year	170	168	2
8690 Outlays from new discretionary authority	83	83	
8693 Outlays from discretionary balances	226	226	
9000 Outlays	309	309	
9502 Unpaid obligation, end of year	168	168	

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Agency : Department of Energy
Bureau : Energy Programs
Account: Fossil Energy Research and Development
019-20-0213

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	594	594	
2140 Unobligated balance carried forward, start of year	464	464	
2210 Resources available from recoveries of prior year obligations	9	9	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	166	-166
2440 Unobligated balance carried forward, end of year	606	606	
4000 Appropriation	584	584	
4035 Appropriation permanently reduced	-7	-7	
4100 Transferred to other accounts [Treas Acct]	-16	-16	
4200 Transferred from other accounts [Treas Acct]	166	0	166
7240 Obligated balance, start of year	741	742	-1
7320 Total outlays (gross)	-524	-524	
7440 Obligated balance, end of year	802	802	
8690 Outlays from new discretionary authority	196	197	-1
8693 Outlays from discretionary balances	328	328	
9000 Outlays	524	524	
9502 Unpaid obligation, end of year	802	802	

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Agency : Department of Energy
Bureau : Energy Programs
Account: Naval Petroleum and Oil Shale Reserves
019-20-0219

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24	24	
2140 Unobligated balance carried forward, start of year	14	14	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	11	10	1
4000 Appropriation	20	20	
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-18	-18	
7440 Obligated balance, end of year	17	17	
8690 Outlays from new discretionary authority	10	10	
8693 Outlays from discretionary balances	8	8	
9000 Outlays	18	18	
9502 Unpaid obligation, end of year	17	17	

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Agency : Department of Energy
Bureau : Energy Programs
Account: Strategic Petroleum Reserve
019-20-0218

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	178	178	
2140 Unobligated balance carried forward, start of year	14	14	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	26	26	
4000 Appropriation	189	188	1
4035 Appropriation permanently reduced	-2	-2	
7240 Obligated balance, start of year	95	95	
7320 Total outlays (gross)	-166	-166	
7440 Obligated balance, end of year	104	104	
8690 Outlays from new discretionary authority	73	73	
8693 Outlays from discretionary balances	93	94	-1
9000 Outlays	166	166	
9502 Unpaid obligation, end of year	104	104	

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Agency : Department of Energy
Bureau : Energy Programs
Account: SPR Petroleum Account
019-20-0233

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	592	592	
2440 Unobligated balance carried forward, end of year	591	591	
7240 Obligated balance, start of year	25	25	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	25	25	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	25	25	

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Agency : Department of Energy
Bureau : Energy Programs
Account: Energy Information Administration
019-20-0216

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	95	95	
2440 Unobligated balance carried forward, end of year	0	2	-2
4000 Appropriation	96	96	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	24	24	
7320 Total outlays (gross)	-95	-95	
7440 Obligated balance, end of year	24	24	
8690 Outlays from new discretionary authority	72	72	
8693 Outlays from discretionary balances	23	23	
9000 Outlays	95	95	
9502 Unpaid obligation, end of year	24	24	

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Agency : Department of Energy
Bureau : Energy Programs
Account: Federal Energy Regulatory Commission
019-20-0212

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	248	248	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	16	16	
5800 Offsetting collections (cash)	260	260	
7240 Obligated balance, start of year	21	21	
7320 Total outlays (gross)	-235	-236	1
7440 Obligated balance, end of year	33	33	
8690 Outlays from new discretionary authority	223	217	6
8693 Outlays from discretionary balances	12	19	-7
8845 Offsetting governmental collections (from non-Federal sources)	-260	-260	
9000 Outlays	-25	-25	
9502 Unpaid obligation, end of year	33	33	

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Agency : Department of Energy
Bureau : Energy Programs
Account: Clean Coal Technology
019-20-0235

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	75	75	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-166	166
2440 Unobligated balance carried forward, end of year	17	17	
4036 Unobligated balance permanently reduced	-149	-149	
4100 Transferred to other accounts [Treas Acct]	-166	0	-166
5500 Advance appropriation	257	257	
5800 Offsetting collections (cash)	0	1	-1
7240 Obligated balance, start of year	9	9	
7440 Obligated balance, end of year	9	9	
8840 Non-Federal sources	0	-1	1
9502 Unpaid obligation, end of year	9	9	

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Agency : Department of Energy
Bureau : Energy Programs
Account: Alternative Fuels Production
019-20-5180

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	9	9	
7440 Obligated balance, end of year	9	9	
9502 Unpaid obligation, end of year	9	9	

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Agency : Department of Energy
Bureau : Energy Programs
Account: Ultra-deepwater and Unconventional Natural Gas and Other Petrole
019-20-5523

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	51	51	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	6	6	
6020 Appropriation (special fund)	50	50	
7240 Obligated balance, start of year	41	41	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	85	85	
8697 Outlays from new mandatory authority	2	2	
8698 Outlays from mandatory balances	5	5	
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	85	85	

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Agency : Department of Energy
Bureau : Energy Programs
Account: Payments to States under Federal Power Act
019-20-5105

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
6020 Appropriation (special fund)	3	3	
7320 Total outlays (gross)	-3	-3	
8697 Outlays from new mandatory authority	3	3	
9000 Outlays	3	3	

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Agency : Department of Energy
Bureau : Energy Programs
Account: Northeast Home Heating Oil Reserve
019-20-5369

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	12	12	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-12	-12	
7440 Obligated balance, end of year	9	9	
8690 Outlays from new discretionary authority	3	4	-1
8693 Outlays from discretionary balances	9	9	
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	9	9	

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Agency : Department of Energy
Bureau : Energy Programs
Account: Nuclear Waste Disposal
019-20-5227

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	180	180	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	10	10	
4020 Appropriation (special fund)	189	189	
4037 Appropriation temporarily reduced	-2	-2	
7240 Obligated balance, start of year	119	119	
7320 Total outlays (gross)	-213	-213	
7440 Obligated balance, end of year	86	87	-1
8690 Outlays from new discretionary authority	105	105	
8693 Outlays from discretionary balances	108	108	
9000 Outlays	213	213	
9201 Total investments, start of year: Federal securities: Par value	39,435	39,435	
9202 Total investments, end of year: Federal securities: Par value	42,570	42,570	
9502 Unpaid obligation, end of year	87	87	

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Agency : Department of Energy
Bureau : Energy Programs
Account: Uranium Enrichment Decontamination and Decommissioning Fund
019-20-5231

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	620	620	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	3	2	1
4020 Appropriation (special fund)	628	628	
4037 Appropriation temporarily reduced	-6	-6	
7240 Obligated balance, start of year	189	189	
7320 Total outlays (gross)	-558	-558	
7440 Obligated balance, end of year	251	252	-1
8690 Outlays from new discretionary authority	390	390	
8693 Outlays from discretionary balances	168	167	1
9000 Outlays	558	558	
9201 Total investments, start of year: Federal securities: Par value	4,623	4,623	
9202 Total investments, end of year: Federal securities: Par value	4,710	4,710	
9502 Unpaid obligation, end of year	252	252	

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Agency : Department of Energy
Bureau : Energy Programs
Account: Uranium Sales and Remediation
019-20-5530

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2140 Unobligated balance carried forward, start of year	43	43	
2440 Unobligated balance carried forward, end of year	29	29	
7240 Obligated balance, start of year	61	61	
7320 Total outlays (gross)	-62	-62	
7440 Obligated balance, end of year	13	13	
8693 Outlays from discretionary balances	62	62	
9000 Outlays	62	62	
9502 Unpaid obligation, end of year	13	13	

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Agency : Department of Energy
Bureau : Energy Programs
Account: Isotope Production and Distribution Program Fund
019-20-4180

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	29	29	
2140 Unobligated balance carried forward, start of year	13	13	
2440 Unobligated balance carried forward, end of year	16	14	2
5800 Offsetting collections (cash)	32	31	1
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-28	-27	-1
7440 Obligated balance, end of year	13	14	-1
8690 Outlays from new discretionary authority	8	8	
8693 Outlays from discretionary balances	20	20	
8800 Federal sources	-16	-16	
8840 Non-Federal sources	-16	-15	-1
9000 Outlays	-4	-4	
9502 Unpaid obligation, end of year	14	14	

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Agency : Department of Energy
Bureau : Energy Programs
Account: Title 17 Innovative Technology Loan Guarantee Program
019-20-0208

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2222 Unobligated balance transferred from other accounts [Treas Acct]	5	5	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	0	1	-1
5800 Offsetting collections (cash)	5	5	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	3	3	
8840 Non-Federal sources	-5	-5	
9000 Outlays	-2	-2	
9502 Unpaid obligation, end of year	2	2	

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Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Operation and Maintenance, Southeastern Power Administration
019-50-0302

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	54	55	-1
4000 Appropriation	6	6	
5800 Offsetting collections (cash)	48	48	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-53	-53	
7440 Obligated balance, end of year	2	3	-1
8690 Outlays from new discretionary authority	51	52	-1
8693 Outlays from discretionary balances	2	1	1
8800 Federal sources	-48	-48	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	3	3	

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Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Continuing Fund, Southeastern Power Administration
019-50-5653

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	63	63	
6020 Appropriation (special fund)	63	63	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-61	-61	
7440 Obligated balance, end of year	18	18	
8697 Outlays from new mandatory authority	45	45	
8698 Outlays from mandatory balances	16	16	
9000 Outlays	61	61	
9502 Unpaid obligation, end of year	18	18	

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Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Operation and Maintenance, Southwestern Power Administration
019-50-0303

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	35	36	-1
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	30	30	
5800 Offsetting collections (cash)	6	6	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	26	26	
7320 Total outlays (gross)	-36	-36	
7440 Obligated balance, end of year	26	26	
8690 Outlays from new discretionary authority	22	22	
8693 Outlays from discretionary balances	14	14	
8840 Non-Federal sources	-6	-6	
9000 Outlays	30	30	
9502 Unpaid obligation, end of year	27	27	

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Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Continuing Fund, Southwestern Power Administration
019-50-5649

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	4	5	-1
8698 Outlays from mandatory balances	4	4	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	5	5	

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Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Construction, Rehabilitation, Operation and Maintenance, Western
019-50-5068

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	878	878	
2140 Unobligated balance carried forward, start of year	206	206	
2440 Unobligated balance carried forward, end of year	227	227	
4000 Appropriation	10	10	
4020 Appropriation (special fund)	221	221	
4037 Appropriation temporarily reduced	-2	-2	
5800 Offsetting collections (cash)	665	665	
5810 Change in uncollected customer payments from Federal sources (unexpired)	5	5	
7240 Obligated balance, start of year	202	202	
7320 Total outlays (gross)	-833	-833	
7440 Obligated balance, end of year	242	242	
8690 Outlays from new discretionary authority	504	527	-23
8693 Outlays from discretionary balances	319	296	23
8698 Outlays from mandatory balances	10	10	
8800 Federal sources	-173	-173	
8840 Non-Federal sources	-492	-492	
9000 Outlays	168	168	
9502 Unpaid obligation, end of year	275	275	

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Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Emergency Fund, Western Area Power Administration
019-50-5069

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6020 Appropriation (special fund)	3	3	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	1	1	
8698 Outlays from mandatory balances	0	1	-1
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	2	2	

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Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Falcon and Amistad Operating and Maintenance Fund
019-50-5178

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
4020 Appropriation (special fund)	2	3	-1
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	2	0	2
8693 Outlays from discretionary balances	0	2	-2
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	2	2	

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Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Bonneville Power Administration Fund
019-50-4045

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,720	2,720	
2140 Unobligated balance carried forward, start of year	47	47	
2260 Portion applied to repay debt	-480	-480	
2440 Unobligated balance carried forward, end of year	38	38	
6100 Transferred to other accounts [Treas Acct]	-82	-240	158
6200 Transferred from other accounts [Treas Acct]	0	157	-157
6610 Contract authority	515	515	
6710 Authority to borrow	425	425	
6900 Offsetting collections (cash)	3,033	3,034	-1
6910 Change in uncollected customer payments from Federal sources (unexpired)	-8	-8	
6949 Portion applied to liquidate contract authority	-692	-692	
7240 Obligated balance, start of year	2,035	2,035	
7320 Total outlays (gross)	-2,661	-2,662	1
7440 Obligated balance, end of year	2,102	2,102	
8697 Outlays from new mandatory authority	2,653	2,654	-1
8698 Outlays from mandatory balances	8	8	
8800 Federal sources	-28	-28	
8840 Non-Federal sources	-3,005	-3,005	
9000 Outlays	-372	-372	
9304 Obligated balance, end of year: Contract authority	515	0	515
9502 Unpaid obligation, end of year	2,413	2,413	

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Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Colorado River Basins Power Marketing Fund, Western Area Power A
019-50-4452

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	232	232	
2140 Unobligated balance carried forward, start of year	84	84	
2440 Unobligated balance carried forward, end of year	106	105	1
5800 Offsetting collections (cash)	258	258	
5827 Capital transfer to general fund	-4	-4	
7240 Obligated balance, start of year	40	40	
7320 Total outlays (gross)	-218	-218	
7440 Obligated balance, end of year	54	54	
8690 Outlays from new discretionary authority	98	98	
8693 Outlays from discretionary balances	120	120	
8800 Federal sources	-10	-10	
8840 Non-Federal sources	-248	-248	
9000 Outlays	-40	-40	
9502 Unpaid obligation, end of year	57	57	

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Agency : Department of Energy
Bureau : Departmental Administration
Account: Departmental Administration
019-60-0228

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	288	288	
2140 Unobligated balance carried forward, start of year	50	50	
2210 Resources available from recoveries of prior year obligations	3	3	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-5	-5	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	1	
2440 Unobligated balance carried forward, end of year	71	70	1
4000 Appropriation	195	195	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	116	116	
7240 Obligated balance, start of year	75	75	
7320 Total outlays (gross)	-273	-273	
7440 Obligated balance, end of year	87	87	
8690 Outlays from new discretionary authority	205	205	
8693 Outlays from discretionary balances	68	68	
8800 Federal sources	-31	-31	
8840 Non-Federal sources	-85	-85	
9000 Outlays	157	157	
9502 Unpaid obligation, end of year	87	87	

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Agency : Department of Energy
Bureau : Departmental Administration
Account: Office of the Inspector General [Departmental Administration]
019-60-0236

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	46	46	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	46	46	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-43	-43	
7440 Obligated balance, end of year	10	10	
8690 Outlays from new discretionary authority	36	36	
8693 Outlays from discretionary balances	7	7	
9000 Outlays	43	43	
9502 Unpaid obligation, end of year	10	10	

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Agency : Department of Energy
Bureau : Departmental Administration
Account: Working Capital Fund [Departmental Administration]
019-60-4563

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	130	130	
2140 Unobligated balance carried forward, start of year	28	28	
2440 Unobligated balance carried forward, end of year	22	21	1
5800 Offsetting collections (cash)	124	124	
7240 Obligated balance, start of year	49	49	
7320 Total outlays (gross)	-118	-118	
7440 Obligated balance, end of year	61	61	
8690 Outlays from new discretionary authority	52	52	
8693 Outlays from discretionary balances	66	66	
8800 Federal sources	-124	-124	
9000 Outlays	-6	-6	
9502 Unpaid obligation, end of year	61	61	

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Agency : Department of Health and Human Services
Bureau : Food and Drug Administration
Account: Salaries and Expenses [Food and Drug Administration]
009-10-9911

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,284	2,284	
2140 Unobligated balance carried forward, start of year	134	134	
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-240	240
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	240	-240
2440 Unobligated balance carried forward, end of year	326	325	1
4000 Appropriation	1,883	1,733	150
4035 Appropriation permanently reduced	-12	-12	
5000 Reappropriation	0	150	-150
5800 Offsetting collections (cash)	863	863	
5810 Change in uncollected customer payments from Federal sources (unexpired)	19	19	
5826 Offsetting collections (previously unavailable)	26	0	26
5845 Portion precluded from obligation (limitation on obligations)	-307	-281	-26
5861 Transferred to other accounts [Treas Acct]	0	-353	353
5862 Transferred from other accounts [Treas Acct]	0	353	-353
6020 Appropriation (special fund)	3	3	
7240 Obligated balance, start of year	592	592	
7320 Total outlays (gross)	-2,036	-2,036	
7340 Adjustments in expired accounts (net)	-5	-5	
7410 Change in uncollected customer payments from Federal sources (expired)	18	18	
7440 Obligated balance, end of year	833	834	-1
8690 Outlays from new discretionary authority	1,609	1,609	
8693 Outlays from discretionary balances	425	425	
8697 Outlays from new mandatory authority	2	0	2
8698 Outlays from mandatory balances	0	2	-2
8800 Federal sources	-48	-48	
8845 Offsetting governmental collections (from non-Federal sources)	-838	-838	
8896 Portion of offsetting collections (cash) credited to expired accounts	23	23	
9000 Outlays	1,150	1,150	
9401 Unavailable balance, start of year: Offsetting collections	26	26	
9402 Unavailable balance, end of year: Offsetting collections	307	307	
9502 Unpaid obligation, end of year	934	934	

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Agency : Department of Health and Human Services
Bureau : Food and Drug Administration
Account: Revolving Fund for Certification and Other Services
009-10-4309

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	1	2	-1
2440 Unobligated balance carried forward, end of year	1	2	-1
6900 Offsetting collections (cash)	7	7	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	3	4	-1
8697 Outlays from new mandatory authority	7	7	
8840 Non-Federal sources	-7	-7	
9502 Unpaid obligation, end of year	3	4	-1

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Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Health Resources and Services
009-15-0350

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,967	6,967	
2140 Unobligated balance carried forward, start of year	90	90	
2210 Resources available from recoveries of prior year obligations	2	2	
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	73	73	
4000 Appropriation	6,978	6,978	
4035 Appropriation permanently reduced	-122	-122	
4100 Transferred to other accounts [Treas Acct]	0	-43	43
4200 Transferred from other accounts [Treas Acct]	0	43	-43
5800 Offsetting collections (cash)	32	32	
5810 Change in uncollected customer payments from Federal sources (unexpired)	47	47	
6000 Appropriation	4	4	
6036 Unobligated balance permanently reduced	-15	-15	
6900 Offsetting collections (cash)	28	28	
7240 Obligated balance, start of year	5,128	5,128	
7320 Total outlays (gross)	-7,028	-7,028	
7340 Adjustments in expired accounts (net)	-119	-119	
7410 Change in uncollected customer payments from Federal sources (expired)	27	27	
7440 Obligated balance, end of year	4,926	4,926	
8690 Outlays from new discretionary authority	2,800	2,799	1
8693 Outlays from discretionary balances	4,204	4,204	
8697 Outlays from new mandatory authority	5	5	
8698 Outlays from mandatory balances	19	20	-1
8800 Federal sources	-35	-35	
8840 Non-Federal sources	-53	-53	
8896 Portion of offsetting collections (cash) credited to expired accounts	28	28	
9000 Outlays	6,940	6,940	
9502 Unpaid obligation, end of year	4,993	4,993	

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Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Vaccine Injury Compensation
009-15-0320

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	10	9	1
6900 Offsetting collections (cash)	3	3	
8840 Non-Federal sources	-3	-3	
9000 Outlays	-3	-3	

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Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Health Center Guaranteed Loan Financing Account
009-15-4442

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	3	4	-1
7320 Total outlays (gross)	0	-1	1

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Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Health Education Assistance Loans Program Account
009-15-0340

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	28	28	
2398 Unobligated balance expiring or withdrawn	0	-1	1
4000 Appropriation	3	3	
6000 Appropriation	25	26	-1
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-28	-28	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	3	1	2
8693 Outlays from discretionary balances	0	1	-1
8697 Outlays from new mandatory authority	25	26	-1
9000 Outlays	28	28	
9502 Unpaid obligation, end of year	2	2	

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Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Health Education Assistance Loans Financing Account
009-15-4304

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	54	54	
2140 Unobligated balance carried forward, start of year	107	107	
2440 Unobligated balance carried forward, end of year	91	91	
6900 Offsetting collections (cash)	38	38	
7320 Total outlays (gross)	-54	-54	
8800 Federal sources	-26	-26	
8825 Interest on uninvested funds	-5	-5	
8840 Non-Federal sources	-7	-7	
9000 Outlays	16	16	

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Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Health Education Assistance Loans Liquidating Account
009-15-4305

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	3	3	
2240 Capital transfer to general fund	-3	0	-3
6000 Appropriation	1	1	
6900 Offsetting collections (cash)	13	13	
6927 Capital transfer to general fund	-12	-15	3
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	1	0	1
8697 Outlays from new mandatory authority	2	2	
8840 Non-Federal sources	-13	-13	
9000 Outlays	-11	-11	

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Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Medical Facilities Guarantee and Loan Fund
009-15-9931

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Vaccine Injury Compensation Program Trust Fund
009-15-8175

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	91	91	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	5	5	
4026 Appropriation (trust fund)	9	4	5
4200 Transferred from other accounts [Treas Acct]	0	5	-5
6026 Appropriation (trust fund)	76	58	18
6100 Transferred to other accounts [Treas Acct]	0	-58	58
6200 Transferred from other accounts [Treas Acct]	0	76	-76
7240 Obligated balance, start of year	17	17	
7320 Total outlays (gross)	-94	-94	
7440 Obligated balance, end of year	9	9	
8690 Outlays from new discretionary authority	9	14	-5
8697 Outlays from new mandatory authority	68	0	68
8698 Outlays from mandatory balances	17	79	-62
9000 Outlays	94	94	
9201 Total investments, start of year: Federal securities: Par value	2,625	2,625	
9202 Total investments, end of year: Federal securities: Par value	2,668	2,668	
9502 Unpaid obligation, end of year	9	9	

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Agency : Department of Health and Human Services
Bureau : Indian Health Services
Account: Indian Health Services
009-17-0390

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,025	4,025	
2140 Unobligated balance carried forward, start of year	183	183	
2210 Resources available from recoveries of prior year obligations	18	18	
2398 Unobligated balance expiring or withdrawn	-56	-56	
2440 Unobligated balance carried forward, end of year	351	351	
4000 Appropriation	3,019	3,019	
4035 Appropriation permanently reduced	-47	-47	
4100 Transferred to other accounts [Treas Acct]	-38	-38	
4200 Transferred from other accounts [Treas Acct]	38	38	
5800 Offsetting collections (cash)	936	936	
5810 Change in uncollected customer payments from Federal sources (unexpired)	173	173	
6000 Appropriation	150	150	
7240 Obligated balance, start of year	664	664	
7320 Total outlays (gross)	-3,861	-3,861	
7340 Adjustments in expired accounts (net)	-41	-41	
7410 Change in uncollected customer payments from Federal sources (expired)	-18	-18	
7440 Obligated balance, end of year	578	577	1
8690 Outlays from new discretionary authority	2,999	3,119	-120
8693 Outlays from discretionary balances	715	742	-27
8697 Outlays from new mandatory authority	120	0	120
8698 Outlays from mandatory balances	27	0	27
8800 Federal sources	-223	-223	
8840 Non-Federal sources	-713	-713	
9000 Outlays	2,925	2,925	
9502 Unpaid obligation, end of year	785	785	

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Agency : Department of Health and Human Services
Bureau : Indian Health Services
Account: Indian Health Facilities
009-17-0391

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	322	322	
2140 Unobligated balance carried forward, start of year	247	247	
2440 Unobligated balance carried forward, end of year	307	307	
4000 Appropriation	381	381	
4020 Appropriation (special fund)	0	6	-6
4035 Appropriation permanently reduced	-6	-6	
5800 Offsetting collections (cash)	1	1	
6020 Appropriation (special fund)	6	0	6
6900 Offsetting collections (cash)	0	2	-2
6910 Change in uncollected customer payments from Federal sources (unexpired)	0	-1	1
7240 Obligated balance, start of year	235	235	
7320 Total outlays (gross)	-326	-328	2
7440 Obligated balance, end of year	231	231	
8690 Outlays from new discretionary authority	115	207	-92
8693 Outlays from discretionary balances	209	118	91
8698 Outlays from mandatory balances	2	2	
8800 Federal sources	-1	-1	
8840 Non-Federal sources	0	-1	1
9000 Outlays	325	325	
9502 Unpaid obligation, end of year	237	237	

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Agency : Department of Health and Human Services
Bureau : Centers for Disease Control and Prevention
Account: Disease Control, Research, and Training
009-20-0943

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,718	6,718	
2140 Unobligated balance carried forward, start of year	419	419	
2210 Resources available from recoveries of prior year obligations	31	31	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	348	348	
4000 Appropriation	6,157	6,157	
4035 Appropriation permanently reduced	-107	-107	
4100 Transferred to other accounts [Treas Acct]	0	-9	9
4200 Transferred from other accounts [Treas Acct]	0	9	-9
5800 Offsetting collections (cash)	261	261	
5810 Change in uncollected customer payments from Federal sources (unexpired)	305	305	
6020 Appropriation (special fund)	2	2	
7240 Obligated balance, start of year	5,163	5,163	
7320 Total outlays (gross)	-6,237	-6,236	-1
7340 Adjustments in expired accounts (net)	-174	-174	
7410 Change in uncollected customer payments from Federal sources (expired)	249	249	
7440 Obligated balance, end of year	5,383	5,384	-1
8690 Outlays from new discretionary authority	2,133	2,396	-263
8693 Outlays from discretionary balances	4,102	3,838	264
8697 Outlays from new mandatory authority	2	0	2
8698 Outlays from mandatory balances	0	2	-2
8800 Federal sources	-479	-478	-1
8840 Non-Federal sources	-9	-9	
8896 Portion of offsetting collections (cash) credited to expired accounts	227	227	
9000 Outlays	5,749	5,749	
9502 Unpaid obligation, end of year	5,873	5,873	

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Agency : Department of Health and Human Services
Bureau : Centers for Disease Control and Prevention
Account: Toxic Substances and Environmental Public Health, Agency for Tox
009-20-0944

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	77	77	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	2	1	1
4000 Appropriation	75	75	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	2	2	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	41	41	
7320 Total outlays (gross)	-82	-82	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	4	4	
7440 Obligated balance, end of year	37	37	
8690 Outlays from new discretionary authority	51	49	2
8693 Outlays from discretionary balances	31	33	-2
8800 Federal sources	-6	-5	-1
8896 Portion of offsetting collections (cash) credited to expired accounts	4	4	
9000 Outlays	76	76	
9502 Unpaid obligation, end of year	41	41	

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Agency : Department of Health and Human Services
Bureau : Centers for Disease Control and Prevention
Account: Toxic Substances and Environmental Public Health, Agency for Tox
009-20-8252

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2441 Special and trust fund receipts returned to Schedule N	2	2	
2451 Expired unobligated balance carried forward, start of year (special and trust fu	0	1	-1
7240 Obligated balance, start of year	1	1	
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	

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Agency : Department of Health and Human Services
Bureau : National Institutes of Health
Account: National Institutes of Health
009-25-9915

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	32,410	32,411	-1
2140 Unobligated balance carried forward, start of year	402	402	
2210 Resources available from recoveries of prior year obligations	59	59	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	419	419	
4000 Appropriation	29,977	29,977	
4035 Appropriation permanently reduced	-521	-521	
4100 Transferred to other accounts [Treas Acct]	-295	-468	173
4200 Transferred from other accounts [Treas Acct]	1	174	-173
5800 Offsetting collections (cash)	2,410	2,410	
5810 Change in uncollected customer payments from Federal sources (unexpired)	631	631	
6000 Appropriation	150	150	
6020 Appropriation (special fund)	16	16	
7240 Obligated balance, start of year	30,186	30,186	
7320 Total outlays (gross)	-32,153	-32,154	1
7331 Obligated balance transferred to other accounts [Treas Acct]	0	-13	13
7332 Obligated balance transferred from other accounts [Treas Acct]	0	13	-13
7340 Adjustments in expired accounts (net)	-205	-205	
7410 Change in uncollected customer payments from Federal sources (expired)	635	635	
7440 Obligated balance, end of year	30,183	30,184	-1
8690 Outlays from new discretionary authority	8,453	8,453	
8693 Outlays from discretionary balances	23,651	23,651	
8697 Outlays from new mandatory authority	3	3	
8698 Outlays from mandatory balances	46	46	
8800 Federal sources	-2,929	-2,929	
8840 Non-Federal sources	-101	-101	
8896 Portion of offsetting collections (cash) credited to expired accounts	620	620	
9000 Outlays	29,123	29,123	
9502 Unpaid obligation, end of year	31,435	31,437	-2

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Agency : Department of Health and Human Services
Bureau : Substance Abuse and Mental Health Services Administration
Account: Substance Abuse and Mental Health Services
009-30-1362

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,508	3,508	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	3,292	3,292	
4035 Appropriation permanently reduced	-58	-58	
5800 Offsetting collections (cash)	216	216	
5810 Change in uncollected customer payments from Federal sources (unexpired)	59	59	
7240 Obligated balance, start of year	2,590	2,590	
7320 Total outlays (gross)	-3,492	-3,492	
7340 Adjustments in expired accounts (net)	-49	-49	
7410 Change in uncollected customer payments from Federal sources (expired)	159	159	
7440 Obligated balance, end of year	2,657	2,656	1
8690 Outlays from new discretionary authority	1,505	1,505	
8693 Outlays from discretionary balances	1,987	1,987	
8800 Federal sources	-363	-363	
8896 Portion of offsetting collections (cash) credited to expired accounts	147	147	
9000 Outlays	3,129	3,129	
9502 Unpaid obligation, end of year	2,783	2,783	

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Agency : Department of Health and Human Services
Bureau : Agency for Healthcare Research and Quality
Account: Healthcare Research and Quality
009-33-1700

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	360	360	
2140 Unobligated balance carried forward, start of year	11	11	
2440 Unobligated balance carried forward, end of year	8	8	
5800 Offsetting collections (cash)	96	96	
5810 Change in uncollected customer payments from Federal sources (unexpired)	261	261	
7240 Obligated balance, start of year	-89	-89	
7320 Total outlays (gross)	-342	-342	
7340 Adjustments in expired accounts (net)	-8	-8	
7410 Change in uncollected customer payments from Federal sources (expired)	350	350	
7440 Obligated balance, end of year	10	9	1
8690 Outlays from new discretionary authority	99	99	
8693 Outlays from discretionary balances	243	244	-1
8800 Federal sources	-443	-443	
8896 Portion of offsetting collections (cash) credited to expired accounts	347	347	
9000 Outlays	-101	-101	
9502 Unpaid obligation, end of year	420	420	

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Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Grants to States for Medicaid
009-38-0512

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	214,015	214,015	
2140 Unobligated balance carried forward, start of year	4,007	4,008	-1
2210 Resources available from recoveries of prior year obligations	11,713	11,713	
2440 Unobligated balance carried forward, end of year	8,988	8,988	
6000 Appropriation	141,628	141,628	
6100 Transferred to other accounts [Treas Acct]	0	-2,515	2,515
6200 Transferred from other accounts [Treas Acct]	0	2,515	-2,515
6500 Advance appropriation	65,258	65,258	
6900 Offsetting collections (cash)	397	397	
7240 Obligated balance, start of year	20,236	20,236	
7320 Total outlays (gross)	-201,823	-201,823	
7440 Obligated balance, end of year	20,715	20,715	
8697 Outlays from new mandatory authority	201,176	201,176	
8698 Outlays from mandatory balances	647	647	
8800 Federal sources	-397	-397	
9000 Outlays	201,426	201,426	
9502 Unpaid obligation, end of year	20,715	20,715	

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Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: State Grants and Demonstrations
009-38-0516

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	556	556	
2140 Unobligated balance carried forward, start of year	759	759	
2210 Resources available from recoveries of prior year obligations	15	15	
2398 Unobligated balance expiring or withdrawn	-6	-6	
2440 Unobligated balance carried forward, end of year	976	976	
6000 Appropriation	764	764	
7240 Obligated balance, start of year	685	686	-1
7320 Total outlays (gross)	-427	-427	
7340 Adjustments in expired accounts (net)	-9	-9	
7440 Obligated balance, end of year	790	790	
8697 Outlays from new mandatory authority	6	6	
8698 Outlays from mandatory balances	421	421	
9000 Outlays	427	427	
9502 Unpaid obligation, end of year	790	790	

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Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Payments to Health Care Trust Funds
009-38-0580

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	193,054	193,054	
2398 Unobligated balance expiring or withdrawn	-12,267	-12,267	
6000 Appropriation	205,321	205,321	
7320 Total outlays (gross)	-193,008	-193,008	
7340 Adjustments in expired accounts (net)	-46	-46	
8697 Outlays from new mandatory authority	193,054	193,054	
8698 Outlays from mandatory balances	-46	-46	
9000 Outlays	193,008	193,008	

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Agency : Department of Health and Human Services
 Bureau : Centers for Medicare and Medicaid Services
 Account: Program Management
 009-38-0511

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,789	3,789	
2140 Unobligated balance carried forward, start of year	207	207	
2210 Resources available from recoveries of prior year obligations	9	9	
2398 Unobligated balance expiring or withdrawn	-13	-12	-1
2440 Unobligated balance carried forward, end of year	293	293	
4000 Appropriation	5	5	
5800 Offsetting collections (cash)	2,412	2,412	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1,327	1,327	
6000 Appropriation	60	60	
6900 Offsetting collections (cash)	36	36	
6910 Change in uncollected customer payments from Federal sources (unexpired)	39	39	
7240 Obligated balance, start of year	-179	-178	-1
7320 Total outlays (gross)	-3,400	-3,400	
7340 Adjustments in expired accounts (net)	-36	-36	
7410 Change in uncollected customer payments from Federal sources (expired)	1,020	1,020	
7440 Obligated balance, end of year	-181	-181	
8690 Outlays from new discretionary authority	2,277	2,276	1
8693 Outlays from discretionary balances	1,078	1,078	
8697 Outlays from new mandatory authority	2	2	
8698 Outlays from mandatory balances	43	43	
8800 Federal sources	-3,250	-3,249	-1
8840 Non-Federal sources	-158	-158	
8896 Portion of offsetting collections (cash) credited to expired accounts	960	960	
9000 Outlays	-8	-8	
9502 Unpaid obligation, end of year	1,951	1,951	

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Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Children's Health Insurance Fund
009-38-0515

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,360	6,360	
2140 Unobligated balance carried forward, start of year	34	34	
2210 Resources available from recoveries of prior year obligations	88	88	
2230 Expired unobligated balance transfer to unexpired account	107	107	
2398 Unobligated balance expiring or withdrawn	-387	-387	
2440 Unobligated balance carried forward, end of year	122	122	
6000 Appropriation	6,640	6,640	
7240 Obligated balance, start of year	4,437	4,437	
7320 Total outlays (gross)	-6,900	-6,900	
7340 Adjustments in expired accounts (net)	-107	-107	
7440 Obligated balance, end of year	3,702	3,702	
8697 Outlays from new mandatory authority	3,627	3,627	
8698 Outlays from mandatory balances	3,273	3,273	
9000 Outlays	6,900	6,900	
9502 Unpaid obligation, end of year	3,702	3,702	

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Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Medicare Advantage Stabilization Fund
009-38-0520

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	24	24	
2440 Unobligated balance carried forward, end of year	63	63	
6910 Change in uncollected customer payments from Federal sources (unexpired)	39	39	
7240 Obligated balance, start of year	-24	-24	
7440 Obligated balance, end of year	-63	-63	

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Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Federal Hospital Insurance Trust Fund
009-38-8005

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	227,345	227,345	
2210 Resources available from recoveries of prior year obligations	85	86	-1
2333 Adjustment for changes in allocation	95	95	
2398 Unobligated balance expiring or withdrawn	-24	-24	
2441 Special and trust fund receipts returned to Schedule N	24	24	
4026 Appropriation (trust fund)	1,802	1,802	
4037 Appropriation temporarily reduced	-35	-35	
6026 Appropriation (trust fund)	231,940	231,940	
6045 Portion precluded from obligation	-6,521	-6,521	
6100 Transferred to other accounts [Treas Acct]	0	-225,199	225,199
6200 Transferred from other accounts [Treas Acct]	0	225,199	-225,199
6900 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	20,485	20,484	1
7320 Total outlays (gross)	-225,725	-225,725	
7440 Obligated balance, end of year	22,020	22,019	1
8690 Outlays from new discretionary authority	1,443	1,459	-16
8693 Outlays from discretionary balances	484	468	16
8697 Outlays from new mandatory authority	204,385	204,385	
8698 Outlays from mandatory balances	19,413	19,412	1
8800 Federal sources	-1	-1	
9000 Outlays	225,724	225,724	
9201 Total investments, start of year: Federal securities: Par value	319,377	319,377	
9202 Total investments, end of year: Federal securities: Par value	318,741	318,741	
9502 Unpaid obligation, end of year	22,020	22,020	

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Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Health Care Fraud and Abuse Control Account
009-38-8393

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,144	1,145	-1
2210 Resources available from recoveries of prior year obligations	11	11	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	3	-3
2230 Expired unobligated balance transfer to unexpired account	3	0	3
2398 Unobligated balance expiring or withdrawn	-4	-4	
2441 Special and trust fund receipts returned to Schedule N	4	26	-22
2451 Expired unobligated balance carried forward, start of year (special and trust fu	17	17	
2452 Expired unobligated balance carried forward, end of year (special and trust fund	10	10	
6026 Appropriation (trust fund)	1,132	1,132	
6900 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	447	447	
7320 Total outlays (gross)	-1,120	-1,120	
7340 Adjustments in expired accounts (net)	-22	-22	
7440 Obligated balance, end of year	438	438	
8697 Outlays from new mandatory authority	840	840	
8698 Outlays from mandatory balances	280	280	
8800 Federal sources	-2	-2	
9000 Outlays	1,118	1,118	
9502 Unpaid obligation, end of year	438	438	

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Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Federal Supplementary Medical Insurance Trust Fund
009-38-8004

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	191,028	191,028	
2210 Resources available from recoveries of prior year obligations	135	135	
2333 Adjustment for changes in allocation	-12	-12	
2398 Unobligated balance expiring or withdrawn	-37	-37	
2441 Special and trust fund receipts returned to Schedule N	37	37	
4026 Appropriation (trust fund)	2,478	2,478	
4037 Appropriation temporarily reduced	-48	-48	
6026 Appropriation (trust fund)	198,043	198,043	
6045 Portion precluded from obligation	-9,531	-9,531	
6100 Transferred to other accounts [Treas Acct]	0	-188,012	188,012
6200 Transferred from other accounts [Treas Acct]	0	188,012	-188,012
7240 Obligated balance, start of year	19,525	19,525	
7320 Total outlays (gross)	-189,947	-189,947	
7440 Obligated balance, end of year	20,471	20,472	-1
8690 Outlays from new discretionary authority	1,858	1,858	
8693 Outlays from discretionary balances	765	765	
8697 Outlays from new mandatory authority	169,380	169,383	-3
8698 Outlays from mandatory balances	17,944	17,941	3
9000 Outlays	189,947	189,947	
9201 Total investments, start of year: Federal securities: Par value	39,248	39,248	
9202 Total investments, end of year: Federal securities: Par value	59,090	59,090	
9502 Unpaid obligation, end of year	20,472	20,472	

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Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Transitional Drug Assistance, Federal Supplementary Medical Insu
009-38-8307

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	31	31	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	30	31	-1
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	30	31	-1

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Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Medicare Prescription Drug Account, Federal Supplementary Insura
009-38-8308

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	49,267	49,267	
2210 Resources available from recoveries of prior year obligations	258	258	
2398 Unobligated balance expiring or withdrawn	-41	-41	
2441 Special and trust fund receipts returned to Schedule N	41	0	41
2451 Expired unobligated balance carried forward, start of year (special and trust fu	1	1	
2452 Expired unobligated balance carried forward, end of year (special and trust fund	2	2	
4026 Appropriation (trust fund)	742	744	-2
6026 Appropriation (trust fund)	44,414	44,412	2
6900 Offsetting collections (cash)	3,894	3,894	
7240 Obligated balance, start of year	4,375	4,374	1
7320 Total outlays (gross)	-48,031	-48,030	-1
7340 Adjustments in expired accounts (net)	19	19	
7440 Obligated balance, end of year	5,372	5,372	
8690 Outlays from new discretionary authority	362	368	-6
8693 Outlays from discretionary balances	29	24	5
8697 Outlays from new mandatory authority	47,637	47,636	1
8698 Outlays from mandatory balances	3	3	
8800 Federal sources	-3,894	-3,894	
9000 Outlays	44,137	44,137	
9502 Unpaid obligation, end of year	5,372	5,372	

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Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Temporary Assistance for Needy Families
009-70-1552

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17,041	17,041	
2398 Unobligated balance expiring or withdrawn	-18	-18	
6000 Appropriation	17,059	17,059	
6100 Transferred to other accounts [Treas Acct]	0	-36	36
6200 Transferred from other accounts [Treas Acct]	0	36	-36
7240 Obligated balance, start of year	6,565	6,565	
7320 Total outlays (gross)	-17,532	-17,532	
7440 Obligated balance, end of year	6,074	6,074	
8697 Outlays from new mandatory authority	12,933	12,933	
8698 Outlays from mandatory balances	4,599	4,599	
9000 Outlays	17,532	17,532	
9502 Unpaid obligation, end of year	6,074	6,074	

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Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Contingency Fund
009-70-1522

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	428	428	
2140 Unobligated balance carried forward, start of year	1,748	1,747	1
2440 Unobligated balance carried forward, end of year	1,320	1,319	1
7240 Obligated balance, start of year	34	34	
7320 Total outlays (gross)	-348	-348	
7440 Obligated balance, end of year	114	114	
8698 Outlays from mandatory balances	348	348	
9000 Outlays	348	348	
9502 Unpaid obligation, end of year	114	114	

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Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Payments to States for Child Support Enforcement and Family Supp
009-70-1501

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,585	4,586	-1
2140 Unobligated balance carried forward, start of year	142	142	
2210 Resources available from recoveries of prior year obligations	163	163	
6000 Appropriation	3,273	3,273	
6500 Advance appropriation	1,000	1,000	
6900 Offsetting collections (cash)	7	7	
7240 Obligated balance, start of year	825	825	
7320 Total outlays (gross)	-4,290	-4,290	
7440 Obligated balance, end of year	957	958	-1
8697 Outlays from new mandatory authority	3,660	3,660	
8698 Outlays from mandatory balances	630	631	-1
8840 Non-Federal sources	-7	-7	
9000 Outlays	4,283	4,283	
9502 Unpaid obligation, end of year	958	958	

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Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Low Income Home Energy Assistance
009-70-1502

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,590	2,591	-1
2140 Unobligated balance carried forward, start of year	20	20	
4000 Appropriation	2,611	2,612	-1
4035 Appropriation permanently reduced	-41	-41	
7240 Obligated balance, start of year	725	725	
7320 Total outlays (gross)	-2,663	-2,663	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	650	650	
8690 Outlays from new discretionary authority	2,017	2,015	2
8693 Outlays from discretionary balances	646	648	-2
9000 Outlays	2,663	2,663	
9502 Unpaid obligation, end of year	650	650	

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Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Refugee and Entrant Assistance
009-70-1503

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	628	628	
2140 Unobligated balance carried forward, start of year	42	42	
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	73	73	
4000 Appropriation	667	667	
4035 Appropriation permanently reduced	-12	-12	
7240 Obligated balance, start of year	550	550	
7320 Total outlays (gross)	-592	-592	
7340 Adjustments in expired accounts (net)	-9	-9	
7440 Obligated balance, end of year	573	573	
8690 Outlays from new discretionary authority	254	254	
8693 Outlays from discretionary balances	338	338	
9000 Outlays	592	592	
9502 Unpaid obligation, end of year	573	573	

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Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Promoting Safe and Stable Families
009-70-1512

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	428	428	
4000 Appropriation	64	64	
4035 Appropriation permanently reduced	-1	-1	
6000 Appropriation	365	365	
7240 Obligated balance, start of year	444	444	
7320 Total outlays (gross)	-420	-420	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	449	450	-1
8690 Outlays from new discretionary authority	21	21	
8693 Outlays from discretionary balances	56	57	-1
8697 Outlays from new mandatory authority	109	108	1
8698 Outlays from mandatory balances	234	234	
9000 Outlays	420	420	
9502 Unpaid obligation, end of year	450	450	

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Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Child Care Entitlement to States
009-70-1550

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,917	2,917	
6000 Appropriation	2,917	2,917	
6100 Transferred to other accounts [Treas Acct]	0	-18	18
6200 Transferred from other accounts [Treas Acct]	0	18	-18
7240 Obligated balance, start of year	649	649	
7320 Total outlays (gross)	-2,909	-2,909	
7340 Adjustments in expired accounts (net)	1	1	
7410 Change in uncollected customer payments from Federal sources (expired)	-1	-1	
7440 Obligated balance, end of year	657	658	-1
8697 Outlays from new mandatory authority	2,360	2,361	-1
8698 Outlays from mandatory balances	549	549	
9000 Outlays	2,909	2,909	
9502 Unpaid obligation, end of year	659	659	

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Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Payments to States for the Child Care and Development Block Gran
009-70-1515

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,062	2,062	
4000 Appropriation	2,099	2,099	
4035 Appropriation permanently reduced	-37	-37	
4100 Transferred to other accounts [Treas Acct]	0	-13	13
4200 Transferred from other accounts [Treas Acct]	0	13	-13
7240 Obligated balance, start of year	498	498	
7320 Total outlays (gross)	-2,074	-2,074	
7340 Adjustments in expired accounts (net)	-6	-6	
7440 Obligated balance, end of year	480	481	-1
8690 Outlays from new discretionary authority	1,669	1,669	
8693 Outlays from discretionary balances	405	405	
9000 Outlays	2,074	2,074	
9502 Unpaid obligation, end of year	481	481	

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Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Social Services Block Grant
009-70-1534

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,700	1,700	
2140 Unobligated balance carried forward, start of year	4	4	
2145 Adjustments to unobligated balance carried forward, start of year	-4	-4	
2210 Resources available from recoveries of prior year obligations	19	19	
2440 Unobligated balance carried forward, end of year	619	619	
6000 Appropriation	2,300	2,300	
7240 Obligated balance, start of year	589	589	
7320 Total outlays (gross)	-1,843	-1,843	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	426	426	
8697 Outlays from new mandatory authority	1,474	1,474	
8698 Outlays from mandatory balances	369	369	
9000 Outlays	1,843	1,843	
9502 Unpaid obligation, end of year	426	426	

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Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Children and Families Services Programs
009-70-1536

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9,021	9,022	-1
2140 Unobligated balance carried forward, start of year	7	7	
2398 Unobligated balance expiring or withdrawn	-29	-29	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	7,741	7,741	
4035 Appropriation permanently reduced	-135	-135	
5500 Advance appropriation	1,389	1,389	
5535 Advance appropriation permanently reduced	-24	-24	
5800 Offsetting collections (cash)	10	10	
5810 Change in uncollected customer payments from Federal sources (unexpired)	14	14	
6000 Appropriation	50	50	
7240 Obligated balance, start of year	4,880	4,880	
7320 Total outlays (gross)	-9,042	-9,042	
7340 Adjustments in expired accounts (net)	-59	-59	
7410 Change in uncollected customer payments from Federal sources (expired)	17	17	
7440 Obligated balance, end of year	4,803	4,803	
8690 Outlays from new discretionary authority	4,983	4,899	84
8693 Outlays from discretionary balances	4,045	4,131	-86
8697 Outlays from new mandatory authority	14	12	2
8800 Federal sources	-34	-34	
8896 Portion of offsetting collections (cash) credited to expired accounts	24	24	
9000 Outlays	9,008	9,008	
9502 Unpaid obligation, end of year	4,820	4,821	-1

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Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Children's Research and Technical Assistance
009-70-1553

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	83	81	2
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	7	7	
6000 Appropriation	58	58	
6900 Offsetting collections (cash)	37	37	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-11	-11	
7240 Obligated balance, start of year	51	51	
7320 Total outlays (gross)	-82	-82	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	58	58	
8697 Outlays from new mandatory authority	30	30	
8698 Outlays from mandatory balances	52	51	1
8800 Federal sources	-36	-36	
8840 Non-Federal sources	-1	-1	
9000 Outlays	45	45	
9502 Unpaid obligation, end of year	65	65	

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Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Disabled Voter Services
009-70-1533

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-2	-2	
7340 Adjustments in expired accounts (net)	-2	-2	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	2	2	

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Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Payments to States for Foster Care and Adoption Assistance
009-70-1545

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,703	6,703	
2398 Unobligated balance expiring or withdrawn	-174	-174	
6000 Appropriation	5,067	5,067	
6500 Advance appropriation	1,810	1,810	
7240 Obligated balance, start of year	1,030	1,030	
7320 Total outlays (gross)	-6,750	-6,750	
7340 Adjustments in expired accounts (net)	-170	-170	
7440 Obligated balance, end of year	813	814	-1
8697 Outlays from new mandatory authority	6,096	6,096	
8698 Outlays from mandatory balances	654	654	
9000 Outlays	6,750	6,750	
9502 Unpaid obligation, end of year	814	814	

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Agency : Department of Health and Human Services
Bureau : Administration on Aging
Account: Aging Services Programs
009-75-0142

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,416	1,415	1
4000 Appropriation	1,439	1,439	
4035 Appropriation permanently reduced	-25	-25	
4100 Transferred to other accounts [Treas Acct]	-3	-3	
5800 Offsetting collections (cash)	2	2	
5810 Change in uncollected customer payments from Federal sources (unexpired)	3	3	
7240 Obligated balance, start of year	559	559	
7320 Total outlays (gross)	-1,402	-1,402	
7340 Adjustments in expired accounts (net)	-8	-8	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	564	564	
8690 Outlays from new discretionary authority	909	909	
8693 Outlays from discretionary balances	493	493	
8800 Federal sources	-4	-3	-1
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	1,398	1,398	
9502 Unpaid obligation, end of year	572	572	

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Agency : Department of Health and Human Services
Bureau : Departmental Management
Account: General Departmental Management
009-90-9912

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	556	557	-1
2140 Unobligated balance carried forward, start of year	2	2	
2398 Unobligated balance expiring or withdrawn	-11	-11	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	355	356	-1
4035 Appropriation permanently reduced	-6	-6	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
4200 Transferred from other accounts [Treas Acct]	2	2	
5800 Offsetting collections (cash)	41	41	
5810 Change in uncollected customer payments from Federal sources (unexpired)	176	176	
7240 Obligated balance, start of year	247	247	
7320 Total outlays (gross)	-561	-561	
7340 Adjustments in expired accounts (net)	-52	-52	
7410 Change in uncollected customer payments from Federal sources (expired)	150	150	
7440 Obligated balance, end of year	164	164	
8690 Outlays from new discretionary authority	427	253	174
8693 Outlays from discretionary balances	134	308	-174
8800 Federal sources	-152	-152	
8896 Portion of offsetting collections (cash) credited to expired accounts	111	111	
9000 Outlays	409	409	
9502 Unpaid obligation, end of year	461	461	

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Agency : Department of Health and Human Services
Bureau : Departmental Management
Account: Office for Civil Rights
009-90-0135

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	35	35	
4000 Appropriation	32	32	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	3	3	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-36	-36	
7340 Adjustments in expired accounts (net)	-1	-2	1
7440 Obligated balance, end of year	9	8	1
8690 Outlays from new discretionary authority	30	30	
8693 Outlays from discretionary balances	6	6	
8800 Federal sources	-3	-3	
9000 Outlays	33	33	
9502 Unpaid obligation, end of year	9	9	

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Agency : Department of Health and Human Services
Bureau : Departmental Management
Account: Office of the National Coordinator for Health Information Techno
009-90-0130

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	72	72	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	43	42	1
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	6	6	
5810 Change in uncollected customer payments from Federal sources (unexpired)	25	25	
7240 Obligated balance, start of year	22	22	
7320 Total outlays (gross)	-65	-64	-1
7410 Change in uncollected customer payments from Federal sources (expired)	5	5	
7440 Obligated balance, end of year	9	9	
8690 Outlays from new discretionary authority	17	17	
8693 Outlays from discretionary balances	48	48	
8800 Federal sources	-8	-8	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	57	57	
9502 Unpaid obligation, end of year	75	75	

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Agency : Department of Health and Human Services
Bureau : Departmental Management
Account: Office of Medicare Hearings and Appeals
009-90-0139

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	64	64	
5800 Offsetting collections (cash)	64	64	
7240 Obligated balance, start of year	35	35	
7320 Total outlays (gross)	-81	-81	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	17	17	
8690 Outlays from new discretionary authority	53	53	
8693 Outlays from discretionary balances	28	28	
8800 Federal sources	-64	-64	
9000 Outlays	17	17	
9502 Unpaid obligation, end of year	17	17	

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Agency : Department of Health and Human Services
Bureau : Departmental Management
Account: Public Health and Social Services Emergency Fund
009-90-0140

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,088	2,088	
2140 Unobligated balance carried forward, start of year	2,088	2,088	
2210 Resources available from recoveries of prior year obligations	200	200	
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	1,062	1,062	
4000 Appropriation	742	742	
4035 Appropriation permanently reduced	-13	-13	
4100 Transferred to other accounts [Treas Acct]	0	-21	21
4200 Transferred from other accounts [Treas Acct]	0	21	-21
5800 Offsetting collections (cash)	1	1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	136	136	
7240 Obligated balance, start of year	3,261	3,261	
7320 Total outlays (gross)	-2,188	-2,188	
7340 Adjustments in expired accounts (net)	-133	-133	
7410 Change in uncollected customer payments from Federal sources (expired)	399	399	
7440 Obligated balance, end of year	3,091	3,089	2
8690 Outlays from new discretionary authority	111	111	
8693 Outlays from discretionary balances	2,077	2,078	-1
8800 Federal sources	-330	-330	
8896 Portion of offsetting collections (cash) credited to expired accounts	329	329	
9000 Outlays	1,858	1,858	
9502 Unpaid obligation, end of year	4,151	4,151	

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Comparison of Program & Financing (P&F) Schedule in the President's Budget
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Agency : Department of Health and Human Services
Bureau : Program Support Center
Account: Retirement Pay and Medical Benefits for Commissioned Officers
009-91-0379

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	401	401	
6000 Appropriation	401	401	
7240 Obligated balance, start of year	34	34	
7320 Total outlays (gross)	-394	-394	
7440 Obligated balance, end of year	41	41	
8697 Outlays from new mandatory authority	363	363	
8698 Outlays from mandatory balances	31	31	
9000 Outlays	394	394	
9502 Unpaid obligation, end of year	41	41	

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Agency : Department of Health and Human Services
Bureau : Program Support Center
Account: HHS Accrual Contribution to the Uniformed Services Retiree Health
009-91-0170

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	37	37	
4000 Appropriation	37	37	
7320 Total outlays (gross)	-37	-37	
8690 Outlays from new discretionary authority	37	37	
9000 Outlays	37	37	

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Agency : Department of Health and Human Services
Bureau : Program Support Center
Account: Health Activities Funds
009-91-9913

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Health and Human Services
Bureau : Program Support Center
Account: HHS Service and Supply Fund
009-91-9941

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	760	760	
2140 Unobligated balance carried forward, start of year	112	112	
2210 Resources available from recoveries of prior year obligations	18	18	
2440 Unobligated balance carried forward, end of year	151	151	
6900 Offsetting collections (cash)	734	734	
6910 Change in uncollected customer payments from Federal sources (unexpired)	47	47	
7240 Obligated balance, start of year	-38	-38	
7320 Total outlays (gross)	-777	-777	
7440 Obligated balance, end of year	-120	-121	1
8697 Outlays from new mandatory authority	512	512	
8698 Outlays from mandatory balances	265	265	
8800 Federal sources	-727	-726	-1
8840 Non-Federal sources	-7	-7	
9000 Outlays	43	43	
9502 Unpaid obligation, end of year	278	278	

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Agency : Department of Health and Human Services
Bureau : Program Support Center
Account: Miscellaneous Trust Funds [Program Support Center]
009-91-9971

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	79	79	
2140 Unobligated balance carried forward, start of year	100	100	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	105	106	-1
6026 Appropriation (trust fund)	82	82	
6900 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	173	173	
7320 Total outlays (gross)	-85	-85	
7440 Obligated balance, end of year	166	166	
8697 Outlays from new mandatory authority	1	1	
8698 Outlays from mandatory balances	84	84	
8800 Federal sources	-1	-1	
9000 Outlays	84	84	
9201 Total investments, start of year: Federal securities: Par value	44	44	
9202 Total investments, end of year: Federal securities: Par value	41	41	
9502 Unpaid obligation, end of year	166	166	

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Agency : Department of Health and Human Services
Bureau : Office of the Inspector General
Account: Office of the Inspector General [Office of the Inspector General
009-92-0128

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	267	267	
2140 Unobligated balance carried forward, start of year	24	24	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	18	18	
4000 Appropriation	44	44	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	2	2	
5810 Change in uncollected customer payments from Federal sources (unexpired)	15	15	
6000 Appropriation	25	25	
6900 Offsetting collections (cash)	158	158	
6910 Change in uncollected customer payments from Federal sources (unexpired)	20	20	
7240 Obligated balance, start of year	-9	-9	
7320 Total outlays (gross)	-286	-286	
7340 Adjustments in expired accounts (net)	14	14	
7410 Change in uncollected customer payments from Federal sources (expired)	73	73	
7440 Obligated balance, end of year	24	23	1
8690 Outlays from new discretionary authority	54	46	8
8693 Outlays from discretionary balances	53	61	-8
8697 Outlays from new mandatory authority	150	150	
8698 Outlays from mandatory balances	29	29	
8800 Federal sources	-240	-240	
8840 Non-Federal sources	-6	-6	
8896 Portion of offsetting collections (cash) credited to expired accounts	86	86	
9000 Outlays	40	40	
9502 Unpaid obligation, end of year	73	73	

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Agency : Department of Homeland Security
Bureau : Departmental Management and Operations
Account: Departmental Operations
024-10-0100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	302	302	
2140 Unobligated balance carried forward, start of year	21	21	
2210 Resources available from recoveries of prior year obligations	12	13	-1
2221 Unobligated balance transferred to other accounts [Treas Acct]	-3	0	-3
2230 Expired unobligated balance transfer to unexpired account	5	5	
2398 Unobligated balance expiring or withdrawn	-5	-5	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	277	277	
4036 Unobligated balance permanently reduced	-17	-17	
4100 Transferred to other accounts [Treas Acct]	0	-5	5
4200 Transferred from other accounts [Treas Acct]	10	12	-2
5800 Offsetting collections (cash)	5	5	
5810 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
7240 Obligated balance, start of year	231	231	
7320 Total outlays (gross)	-313	-314	1
7340 Adjustments in expired accounts (net)	1	1	
7410 Change in uncollected customer payments from Federal sources (expired)	14	14	
7440 Obligated balance, end of year	219	218	1
8690 Outlays from new discretionary authority	227	190	37
8693 Outlays from discretionary balances	86	124	-38
8800 Federal sources	-20	-21	1
8840 Non-Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	17	17	
9000 Outlays	291	291	
9502 Unpaid obligation, end of year	225	225	

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Agency : Department of Homeland Security
Bureau : Departmental Management and Operations
Account: Analysis and Operations
024-10-0115

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	291	291	
2140 Unobligated balance carried forward, start of year	32	32	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	33	33	
4000 Appropriation	306	306	
4035 Appropriation permanently reduced	-9	-9	
4100 Transferred to other accounts [Treas Acct]	-7	-7	
5800 Offsetting collections (cash)	2	2	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	215	215	
7320 Total outlays (gross)	-249	-249	
7440 Obligated balance, end of year	257	258	-1
8690 Outlays from new discretionary authority	109	108	1
8693 Outlays from discretionary balances	140	140	
8800 Federal sources	-2	-2	
9000 Outlays	247	247	
9502 Unpaid obligation, end of year	259	259	

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Agency : Department of Homeland Security
Bureau : Departmental Management and Operations
Account: Counterterrorism Fund
024-10-0101

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	6	6	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	1	0	1
4036 Unobligated balance permanently reduced	-8	-8	
7240 Obligated balance, start of year	18	18	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	5	5	
8693 Outlays from discretionary balances	10	10	
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	5	5	

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Agency : Department of Homeland Security
Bureau : Departmental Management and Operations
Account: Office of the Chief Information Officer
024-10-0102

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	300	300	
2140 Unobligated balance carried forward, start of year	98	98	
2210 Resources available from recoveries of prior year obligations	7	7	
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	104	105	-1
4000 Appropriation	295	295	
4100 Transferred to other accounts [Treas Acct]	-10	-10	
4200 Transferred from other accounts [Treas Acct]	2	2	
5810 Change in uncollected customer payments from Federal sources (unexpired)	16	16	
7240 Obligated balance, start of year	273	273	
7320 Total outlays (gross)	-230	-230	
7440 Obligated balance, end of year	320	320	
8690 Outlays from new discretionary authority	118	80	38
8693 Outlays from discretionary balances	112	150	-38
9000 Outlays	230	230	
9502 Unpaid obligation, end of year	337	337	

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Agency : Department of Homeland Security
Bureau : Departmental Management and Operations
Account: Working Capital Fund [Departmental Management and Operations]
024-10-4640

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	463	463	
2140 Unobligated balance carried forward, start of year	8	8	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	6	6	
4036 Unobligated balance permanently reduced	-3	-3	
5800 Offsetting collections (cash)	450	450	
5810 Change in uncollected customer payments from Federal sources (unexpired)	11	11	
7240 Obligated balance, start of year	-4	-4	
7320 Total outlays (gross)	-411	-411	
7440 Obligated balance, end of year	34	35	-1
8690 Outlays from new discretionary authority	411	269	142
8693 Outlays from discretionary balances	0	141	-141
8800 Federal sources	-450	-450	
9000 Outlays	-39	-39	
9502 Unpaid obligation, end of year	264	264	

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Agency : Department of Homeland Security
Bureau : Departmental Management and Operations
Account: Gifts and Donations [Departmental Management and Operations]
024-10-8244

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	2	2	
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-15	-15	
7440 Obligated balance, end of year	1	0	1
8690 Outlays from new discretionary authority	0	3	-3
8693 Outlays from discretionary balances	15	13	2
9000 Outlays	15	15	
9201 Total investments, start of year: Federal securities: Par value	14	14	
9202 Total investments, end of year: Federal securities: Par value	2	2	

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Agency : Department of Homeland Security
Bureau : Office of the Inspector General
Account: Operating Expenses [Office of the Inspector General]
024-20-0200

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	129	129	
2140 Unobligated balance carried forward, start of year	11	11	
2210 Resources available from recoveries of prior year obligations	0	1	-1
2440 Unobligated balance carried forward, end of year	6	5	1
4000 Appropriation	93	93	
4200 Transferred from other accounts [Treas Acct]	16	16	
5810 Change in uncollected customer payments from Federal sources (unexpired)	15	15	
7240 Obligated balance, start of year	24	24	
7320 Total outlays (gross)	-128	-127	-1
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	13	13	
7440 Obligated balance, end of year	21	22	-1
8690 Outlays from new discretionary authority	101	101	
8693 Outlays from discretionary balances	27	26	1
8800 Federal sources	-13	-13	
8896 Portion of offsetting collections (cash) credited to expired accounts	13	13	
9000 Outlays	115	115	
9502 Unpaid obligation, end of year	38	38	

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Agency : Department of Homeland Security
Bureau : Citizenship and Immigration Services
Account: Citizenship and Immigration Services
024-30-0300

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,497	2,497	
2140 Unobligated balance carried forward, start of year	833	833	
2210 Resources available from recoveries of prior year obligations	44	44	
2230 Expired unobligated balance transfer to unexpired account	2	1	1
2398 Unobligated balance expiring or withdrawn	-1	-2	1
2440 Unobligated balance carried forward, end of year	960	960	
4000 Appropriation	81	81	
4036 Unobligated balance permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	-4	-4	
5800 Offsetting collections (cash)	4	5	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
6020 Appropriation (special fund)	2,473	2,473	
6100 Transferred to other accounts [Treas Acct]	-4	-10	6
6200 Transferred from other accounts [Treas Acct]	0	6	-6
6900 Offsetting collections (cash)	28	28	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-2	-2	
7240 Obligated balance, start of year	687	687	
7320 Total outlays (gross)	-2,095	-2,096	1
7340 Adjustments in expired accounts (net)	-6	-6	
7440 Obligated balance, end of year	1,037	1,035	2
8690 Outlays from new discretionary authority	27	27	
8693 Outlays from discretionary balances	67	68	-1
8697 Outlays from new mandatory authority	26	0	26
8698 Outlays from mandatory balances	1,975	2,001	-26
8800 Federal sources	-25	-25	
8840 Non-Federal sources	-8	-8	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	2,062	2,062	
9502 Unpaid obligation, end of year	1,051	1,051	

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Agency : Department of Homeland Security
Bureau : United States Secret Service
Account: Salaries and Expenses [United States Secret Service]
024-40-0400

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,672	1,672	
2140 Unobligated balance carried forward, start of year	43	43	
2222 Unobligated balance transferred from other accounts [Treas Acct]	3	3	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	13	13	
4000 Appropriation	1,380	1,380	
4100 Transferred to other accounts [Treas Acct]	-18	-21	3
4200 Transferred from other accounts [Treas Acct]	33	36	-3
5800 Offsetting collections (cash)	9	9	
5810 Change in uncollected customer payments from Federal sources (unexpired)	12	12	
6000 Appropriation	225	225	
7240 Obligated balance, start of year	312	312	
7320 Total outlays (gross)	-1,617	-1,618	1
7340 Adjustments in expired accounts (net)	-42	-42	
7410 Change in uncollected customer payments from Federal sources (expired)	18	18	
7440 Obligated balance, end of year	331	330	1
8690 Outlays from new discretionary authority	1,189	1,189	
8693 Outlays from discretionary balances	204	204	
8697 Outlays from new mandatory authority	206	206	
8698 Outlays from mandatory balances	18	18	
8800 Federal sources	-24	-24	
8896 Portion of offsetting collections (cash) credited to expired accounts	15	15	
9000 Outlays	1,593	1,593	
9502 Unpaid obligation, end of year	343	343	

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Agency : Department of Homeland Security
Bureau : United States Secret Service
Account: Acquisition, Construction, Improvements, and Related Expenses
024-40-0401

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	4	4	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	3	3	

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Agency : Department of Homeland Security
Bureau : Office of Under Secretary for Border and Transportation Security
Account: Salaries and Expenses [Office of Under Secretary for Border and
024-43-0520

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	0	2	-2
7440 Obligated balance, end of year	0	1	-1
9502 Unpaid obligation, end of year	0	1	-1

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Agency : Department of Homeland Security
Bureau : Transportation Security Administration
Account: Aviation Security
024-45-0550

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,385	5,385	
2140 Unobligated balance carried forward, start of year	658	657	1
2210 Resources available from recoveries of prior year obligations	76	75	1
2221 Unobligated balance transferred to other accounts [Treas Acct]	-24	-24	
2398 Unobligated balance expiring or withdrawn	-19	-20	1
2440 Unobligated balance carried forward, end of year	567	567	
4000 Appropriation	2,977	2,977	
4036 Unobligated balance permanently reduced	-5	-5	
4100 Transferred to other accounts [Treas Acct]	-40	-63	23
4200 Transferred from other accounts [Treas Acct]	0	24	-24
5800 Offsetting collections (cash)	1,852	1,852	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-23	-23	
6020 Appropriation (special fund)	500	500	
7240 Obligated balance, start of year	2,167	2,167	
7320 Total outlays (gross)	-4,987	-4,987	
7340 Adjustments in expired accounts (net)	-7	-7	
7410 Change in uncollected customer payments from Federal sources (expired)	3	3	
7440 Obligated balance, end of year	2,508	2,508	
8690 Outlays from new discretionary authority	3,617	3,617	
8693 Outlays from discretionary balances	1,185	1,185	
8697 Outlays from new mandatory authority	42	42	
8698 Outlays from mandatory balances	143	143	
8800 Federal sources	-8	-8	
8840 Non-Federal sources	-16	-16	
8845 Offsetting governmental collections (from non-Federal sources)	-1,835	-1,836	1
8896 Portion of offsetting collections (cash) credited to expired accounts	7	7	
9000 Outlays	3,128	3,128	
9502 Unpaid obligation, end of year	2,522	2,522	

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Agency : Department of Homeland Security
Bureau : Transportation Security Administration
Account: Federal Air Marshals
024-45-0541

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	772	772	
2140 Unobligated balance carried forward, start of year	11	11	
2398 Unobligated balance expiring or withdrawn	-6	-6	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	770	770	
7240 Obligated balance, start of year	83	83	
7320 Total outlays (gross)	-757	-757	
7340 Adjustments in expired accounts (net)	-5	-5	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	94	94	
8690 Outlays from new discretionary authority	689	689	
8693 Outlays from discretionary balances	68	68	
8840 Non-Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	755	755	
9502 Unpaid obligation, end of year	94	94	

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Agency : Department of Homeland Security
Bureau : Transportation Security Administration
Account: Surface Transportation Security
024-45-0551

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	44	44	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	21	21	
4000 Appropriation	47	47	
4200 Transferred from other accounts [Treas Acct]	15	15	
7240 Obligated balance, start of year	49	49	
7320 Total outlays (gross)	-62	-62	
7340 Adjustments in expired accounts (net)	3	3	
7440 Obligated balance, end of year	34	33	1
8690 Outlays from new discretionary authority	30	30	
8693 Outlays from discretionary balances	32	32	
8840 Non-Federal sources	-6	-6	
8896 Portion of offsetting collections (cash) credited to expired accounts	6	6	
9000 Outlays	56	56	
9502 Unpaid obligation, end of year	34	34	

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Agency : Department of Homeland Security
Bureau : Transportation Security Administration
Account: Transportation Security Support
024-45-0554

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	494	494	
2140 Unobligated balance carried forward, start of year	25	26	-1
2210 Resources available from recoveries of prior year obligations	1	2	-1
2398 Unobligated balance expiring or withdrawn	-1	-2	1
2440 Unobligated balance carried forward, end of year	57	55	2
4000 Appropriation	524	524	
4200 Transferred from other accounts [Treas Acct]	4	4	
5800 Offsetting collections (cash)	2	2	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-4	-4	
7240 Obligated balance, start of year	252	252	
7320 Total outlays (gross)	-518	-518	
7340 Adjustments in expired accounts (net)	-5	-5	
7410 Change in uncollected customer payments from Federal sources (expired)	5	5	
7440 Obligated balance, end of year	231	231	
8690 Outlays from new discretionary authority	345	344	1
8693 Outlays from discretionary balances	173	173	
8840 Non-Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	0	1	-1
9000 Outlays	516	516	
9502 Unpaid obligation, end of year	232	232	

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Agency : Department of Homeland Security
Bureau : Transportation Security Administration
Account: Transportation Threat Assessment and Credentialing
024-45-0557

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	144	144	
2140 Unobligated balance carried forward, start of year	15	15	
2222 Unobligated balance transferred from other accounts [Treas Acct]	24	24	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	47	47	
4000 Appropriation	83	83	
4100 Transferred to other accounts [Treas Acct]	0	-24	24
4200 Transferred from other accounts [Treas Acct]	10	34	-24
5800 Offsetting collections (cash)	57	57	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
6900 Offsetting collections (cash)	4	4	
7240 Obligated balance, start of year	30	30	
7320 Total outlays (gross)	-110	-110	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	66	66	
8690 Outlays from new discretionary authority	56	76	-20
8693 Outlays from discretionary balances	50	31	19
8697 Outlays from new mandatory authority	4	3	1
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-1	-1	
8845 Offsetting governmental collections (from non-Federal sources)	-59	-59	
9000 Outlays	49	49	
9502 Unpaid obligation, end of year	66	66	

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Agency : Department of Homeland Security
Bureau : Federal Law Enforcement Training Center
Account: Salaries and expenses [Federal Law Enforcement Training Center]
024-49-0509

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	321	321	
2140 Unobligated balance carried forward, start of year	21	21	
2210 Resources available from recoveries of prior year obligations	2	2	
2222 Unobligated balance transferred from other accounts [Treas Acct]	3	3	
2230 Expired unobligated balance transfer to unexpired account	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	31	31	
4000 Appropriation	238	238	
4100 Transferred to other accounts [Treas Acct]	0	-51	51
4200 Transferred from other accounts [Treas Acct]	1	52	-51
5800 Offsetting collections (cash)	71	71	
5810 Change in uncollected customer payments from Federal sources (unexpired)	16	16	
7240 Obligated balance, start of year	59	59	
7320 Total outlays (gross)	-327	-327	
7340 Adjustments in expired accounts (net)	-8	-8	
7410 Change in uncollected customer payments from Federal sources (expired)	10	10	
7440 Obligated balance, end of year	37	37	
8690 Outlays from new discretionary authority	282	243	39
8693 Outlays from discretionary balances	45	85	-40
8800 Federal sources	-76	-76	
8840 Non-Federal sources	-6	-6	
8896 Portion of offsetting collections (cash) credited to expired accounts	11	11	
9000 Outlays	245	245	
9502 Unpaid obligation, end of year	67	67	

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Agency : Department of Homeland Security
Bureau : Federal Law Enforcement Training Center
Account: Acquisition, Construction, Improvements and Related Expenses
024-49-0510

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	114	114	
2140 Unobligated balance carried forward, start of year	43	43	
2210 Resources available from recoveries of prior year obligations	8	8	
2440 Unobligated balance carried forward, end of year	54	53	1
4000 Appropriation	51	51	
4200 Transferred from other accounts [Treas Acct]	5	5	
5800 Offsetting collections (cash)	97	97	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-36	-36	
7240 Obligated balance, start of year	27	27	
7320 Total outlays (gross)	-140	-140	
7440 Obligated balance, end of year	29	29	
8690 Outlays from new discretionary authority	27	27	
8693 Outlays from discretionary balances	113	113	
8800 Federal sources	-97	-97	
9000 Outlays	43	43	
9502 Unpaid obligation, end of year	103	103	

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Agency : Department of Homeland Security
Bureau : Immigration and Customs Enforcement
Account: Immigration and Customs Enforcement
024-55-0540

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,954	4,954	
2140 Unobligated balance carried forward, start of year	165	165	
2210 Resources available from recoveries of prior year obligations	13	13	
2230 Expired unobligated balance transfer to unexpired account	5	5	
2398 Unobligated balance expiring or withdrawn	-10	-10	
2440 Unobligated balance carried forward, end of year	373	373	
4000 Appropriation	4,688	4,688	
4036 Unobligated balance permanently reduced	-5	-5	
4100 Transferred to other accounts [Treas Acct]	-22	-57	35
4200 Transferred from other accounts [Treas Acct]	15	50	-35
5800 Offsetting collections (cash)	102	102	
5810 Change in uncollected customer payments from Federal sources (unexpired)	81	81	
6020 Appropriation (special fund)	259	259	
6200 Transferred from other accounts [Treas Acct]	36	36	
7240 Obligated balance, start of year	1,608	1,608	
7320 Total outlays (gross)	-4,677	-4,677	
7340 Adjustments in expired accounts (net)	-54	-54	
7410 Change in uncollected customer payments from Federal sources (expired)	74	74	
7440 Obligated balance, end of year	1,811	1,809	2
8690 Outlays from new discretionary authority	3,462	3,462	
8693 Outlays from discretionary balances	985	985	
8698 Outlays from mandatory balances	230	230	
8800 Federal sources	-169	-169	
8840 Non-Federal sources	-13	-13	
8896 Portion of offsetting collections (cash) credited to expired accounts	80	80	
9000 Outlays	4,495	4,495	
9502 Unpaid obligation, end of year	1,941	1,941	

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Agency : Department of Homeland Security
Bureau : Immigration and Customs Enforcement
Account: Automation Modernization, Immigration and Customs Enforcement
024-55-0543

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	40	40	
2140 Unobligated balance carried forward, start of year	29	29	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	22	22	
4000 Appropriation	31	31	
7240 Obligated balance, start of year	50	50	
7320 Total outlays (gross)	-46	-46	
7440 Obligated balance, end of year	42	41	1
8690 Outlays from new discretionary authority	6	6	
8693 Outlays from discretionary balances	40	41	-1
9000 Outlays	46	46	
9502 Unpaid obligation, end of year	41	41	

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Agency : Department of Homeland Security
Bureau : Immigration and Customs Enforcement
Account: Construction [Immigration and Customs Enforcement]
024-55-0545

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	40	40	
2140 Unobligated balance carried forward, start of year	26	26	
2210 Resources available from recoveries of prior year obligations	32	32	
2440 Unobligated balance carried forward, end of year	34	35	-1
4000 Appropriation	16	17	-1
7240 Obligated balance, start of year	126	126	
7320 Total outlays (gross)	-30	-30	
7440 Obligated balance, end of year	104	103	1
8690 Outlays from new discretionary authority	3	3	
8693 Outlays from discretionary balances	27	27	
9000 Outlays	30	30	
9502 Unpaid obligation, end of year	103	103	

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Agency : Department of Homeland Security
Bureau : Customs and Border Protection
Account: Customs and Border Protection
024-58-0530

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9,768	9,768	
2140 Unobligated balance carried forward, start of year	1,073	1,073	
2210 Resources available from recoveries of prior year obligations	79	79	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-3	-3	
2230 Expired unobligated balance transfer to unexpired account	6	6	
2398 Unobligated balance expiring or withdrawn	-8	-8	
2440 Unobligated balance carried forward, end of year	1,047	1,049	-2
4000 Appropriation	5,309	5,309	
4020 Appropriation (special fund)	1,498	8	1,490
4026 Appropriation (trust fund)	3	0	3
4036 Unobligated balance permanently reduced	-28	-28	
4100 Transferred to other accounts [Treas Acct]	-46	-1,495	1,449
4200 Transferred from other accounts [Treas Acct]	0	3,263	-3,263
5800 Offsetting collections (cash)	1,468	1,467	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	123	123	
6020 Appropriation (special fund)	1,020	2,512	-1,492
6100 Transferred to other accounts [Treas Acct]	0	-1,490	1,490
6200 Transferred from other accounts [Treas Acct]	321	0	321
7240 Obligated balance, start of year	1,859	1,859	
7320 Total outlays (gross)	-9,470	-9,469	-1
7340 Adjustments in expired accounts (net)	-221	-221	
7410 Change in uncollected customer payments from Federal sources (expired)	163	163	
7440 Obligated balance, end of year	1,897	1,896	1
8690 Outlays from new discretionary authority	7,016	7,014	2
8693 Outlays from discretionary balances	1,441	1,441	
8697 Outlays from new mandatory authority	833	833	
8698 Outlays from mandatory balances	180	182	-2
8800 Federal sources	-1,568	-1,568	
8840 Non-Federal sources	-29	-29	
8896 Portion of offsetting collections (cash) credited to expired accounts	129	129	
9000 Outlays	7,873	7,873	
9502 Unpaid obligation, end of year	2,178	2,178	

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Agency : Department of Homeland Security
Bureau : Customs and Border Protection
Account: Border Security Fencing, Infrastructure, and Technology
024-58-0533

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,904	1,904	
2140 Unobligated balance carried forward, start of year	737	737	
2210 Resources available from recoveries of prior year obligations	16	16	
2440 Unobligated balance carried forward, end of year	151	152	-1
4000 Appropriation	1,225	1,225	
4200 Transferred from other accounts [Treas Acct]	77	78	-1
7240 Obligated balance, start of year	418	418	
7320 Total outlays (gross)	-725	-725	
7440 Obligated balance, end of year	1,581	1,581	
8690 Outlays from new discretionary authority	150	107	43
8693 Outlays from discretionary balances	575	618	-43
9000 Outlays	725	725	
9502 Unpaid obligation, end of year	1,581	1,581	

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Agency : Department of Homeland Security
Bureau : Customs and Border Protection
Account: Automation Modernization, Customs and Border Protection
024-58-0531

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	524	524	
2140 Unobligated balance carried forward, start of year	70	70	
2210 Resources available from recoveries of prior year obligations	45	45	
2440 Unobligated balance carried forward, end of year	55	54	1
4000 Appropriation	477	477	
4100 Transferred to other accounts [Treas Acct]	-13	-13	
7240 Obligated balance, start of year	276	276	
7320 Total outlays (gross)	-508	-508	
7440 Obligated balance, end of year	247	247	
8690 Outlays from new discretionary authority	228	229	-1
8693 Outlays from discretionary balances	280	280	
9000 Outlays	508	508	
9502 Unpaid obligation, end of year	247	247	

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Agency : Department of Homeland Security
Bureau : Customs and Border Protection
Account: Construction, Customs and Border Protection
024-58-0532

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	287	287	
2140 Unobligated balance carried forward, start of year	79	79	
2210 Resources available from recoveries of prior year obligations	31	31	
2440 Unobligated balance carried forward, end of year	171	171	
4000 Appropriation	348	348	
7240 Obligated balance, start of year	702	702	
7320 Total outlays (gross)	-317	-317	
7340 Adjustments in expired accounts (net)	-5	-5	
7440 Obligated balance, end of year	636	636	
8690 Outlays from new discretionary authority	12	12	
8693 Outlays from discretionary balances	305	305	
9000 Outlays	317	317	
9502 Unpaid obligation, end of year	636	636	

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Agency : Department of Homeland Security
Bureau : Customs and Border Protection
Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
024-58-0544

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	723	723	
2140 Unobligated balance carried forward, start of year	290	290	
2210 Resources available from recoveries of prior year obligations	45	45	
2440 Unobligated balance carried forward, end of year	183	183	
4000 Appropriation	570	570	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	466	466	
7320 Total outlays (gross)	-447	-446	-1
7440 Obligated balance, end of year	697	697	
8690 Outlays from new discretionary authority	159	158	1
8693 Outlays from discretionary balances	288	288	
8800 Federal sources	-1	-1	
9000 Outlays	446	446	
9502 Unpaid obligation, end of year	697	697	

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Agency : Department of Homeland Security
Bureau : Customs and Border Protection
Account: Refunds, Transfers, and Expenses of Operation, Puerto Rico
024-58-5687

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	113	113	
2140 Unobligated balance carried forward, start of year	6	6	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6020 Appropriation (special fund)	90	90	
6900 Offsetting collections (cash)	18	18	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	27	27	
7320 Total outlays (gross)	-102	-102	
7440 Obligated balance, end of year	38	38	
8697 Outlays from new mandatory authority	91	91	
8698 Outlays from mandatory balances	11	11	
8800 Federal sources	-18	-18	
9000 Outlays	84	84	
9502 Unpaid obligation, end of year	37	37	

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Agency : Department of Homeland Security
Bureau : Customs and Border Protection
Account: Payments to Wool Manufacturers
024-58-5533

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
6020 Appropriation (special fund)	17	17	
6100 Transferred to other accounts [Treas Acct]	-5	-5	
7320 Total outlays (gross)	-12	-12	
8697 Outlays from new mandatory authority	12	12	
9000 Outlays	12	12	

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Agency : Department of Homeland Security
Bureau : Customs and Border Protection
Account: Pima Cotton Trust Fund
024-58-5544

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	16	
6020 Appropriation (special fund)	16	16	
7320 Total outlays (gross)	-16	-16	
8697 Outlays from new mandatory authority	16	16	
9000 Outlays	16	16	

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Agency : Department of Homeland Security
Bureau : Customs and Border Protection
Account: US Customs Refunds, Transfers and Expenses, Unclaimed and Abando
024-58-8789

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
6026 Appropriation (trust fund)	4	4	
7320 Total outlays (gross)	-4	-4	
8697 Outlays from new mandatory authority	4	4	
9000 Outlays	4	4	

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Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Operating Expenses [United States Coast Guard]
024-60-0610

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,343	6,343	
2230 Expired unobligated balance transfer to unexpired account	10	10	
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	5,867	5,867	
4035 Appropriation permanently reduced	-10	-10	
4200 Transferred from other accounts [Treas Acct]	223	223	
5800 Offsetting collections (cash)	199	199	
5810 Change in uncollected customer payments from Federal sources (unexpired)	59	59	
7240 Obligated balance, start of year	1,554	1,554	
7320 Total outlays (gross)	-6,181	-6,182	1
7340 Adjustments in expired accounts (net)	-86	-86	
7410 Change in uncollected customer payments from Federal sources (expired)	74	74	
7440 Obligated balance, end of year	1,645	1,644	1
8690 Outlays from new discretionary authority	4,943	4,944	-1
8693 Outlays from discretionary balances	1,238	1,238	
8800 Federal sources	-270	-270	
8896 Portion of offsetting collections (cash) credited to expired accounts	71	71	
9000 Outlays	5,911	5,911	
9502 Unpaid obligation, end of year	1,744	1,744	

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Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Environmental Compliance and Restoration
024-60-0611

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	13	13	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	10	10	
8690 Outlays from new discretionary authority	4	14	-10
8693 Outlays from discretionary balances	7	-3	10
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	10	10	

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Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Reserve Training
024-60-0612

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	126	126	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	127	127	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-124	-124	
7340 Adjustments in expired accounts (net)	1	1	
7410 Change in uncollected customer payments from Federal sources (expired)	4	4	
7440 Obligated balance, end of year	12	12	
8690 Outlays from new discretionary authority	111	119	-8
8693 Outlays from discretionary balances	13	5	8
8800 Federal sources	-4	-4	
8896 Portion of offsetting collections (cash) credited to expired accounts	4	4	
9000 Outlays	120	120	
9502 Unpaid obligation, end of year	12	12	

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Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Acquisition, Construction, and Improvements
024-60-0613

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,139	1,139	
2140 Unobligated balance carried forward, start of year	824	824	
2210 Resources available from recoveries of prior year obligations	32	32	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	1,008	1,008	
4000 Appropriation	1,405	1,405	
4036 Unobligated balance permanently reduced	-137	-137	
5800 Offsetting collections (cash)	38	38	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-14	-14	
7240 Obligated balance, start of year	1,569	1,569	
7320 Total outlays (gross)	-1,124	-1,124	
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	1,566	1,565	1
8690 Outlays from new discretionary authority	222	223	-1
8693 Outlays from discretionary balances	902	901	1
8800 Federal sources	-39	-39	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	2	-1
9000 Outlays	1,085	1,085	
9502 Unpaid obligation, end of year	1,593	1,593	

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Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Alteration of Bridges
024-60-0614

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
2210 Resources available from recoveries of prior year obligations	1	1	
4000 Appropriation	16	16	
7240 Obligated balance, start of year	108	108	
7440 Obligated balance, end of year	124	124	
9502 Unpaid obligation, end of year	124	124	

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Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Research, Development, Test, and Evaluation
024-60-0615

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23	23	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	16	15	1
4000 Appropriation	25	25	
5800 Offsetting collections (cash)	9	9	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-22	-22	
7440 Obligated balance, end of year	5	5	
8690 Outlays from new discretionary authority	21	0	21
8693 Outlays from discretionary balances	1	22	-21
8800 Federal sources	-9	-9	
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	14	14	

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Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Medicare-eligible Retiree Health Fund Contribution, Homeland Sec
024-60-0616

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	272	272	
4000 Appropriation	272	272	
7320 Total outlays (gross)	-272	-272	
8690 Outlays from new discretionary authority	272	272	
9000 Outlays	272	272	

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Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Retired Pay
024-60-0602

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,164	1,164	
2140 Unobligated balance carried forward, start of year	10	10	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	32	31	1
6000 Appropriation	1,185	1,185	
7240 Obligated balance, start of year	114	114	
7320 Total outlays (gross)	-1,153	-1,153	
7340 Adjustments in expired accounts (net)	-6	-6	
7440 Obligated balance, end of year	118	120	-2
8697 Outlays from new mandatory authority	1,064	1,064	
8698 Outlays from mandatory balances	89	89	
9000 Outlays	1,153	1,153	
9502 Unpaid obligation, end of year	120	120	

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Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Coast Guard Housing Fund
024-60-0603

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	12	12	
2145 Adjustments to unobligated balance carried forward, start of year	-12	-12	
5800 Offsetting collections (cash)	2	2	
5845 Portion precluded from obligation (limitation on obligations)	-2	-2	
8800 Federal sources	-2	-2	
9000 Outlays	-2	-2	
9401 Unavailable balance, start of year: Offsetting collections	12	0	12
9402 Unavailable balance, end of year: Offsetting collections	14	2	12

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Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Supply Fund
024-60-4535

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	146	146	
2140 Unobligated balance carried forward, start of year	13	13	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	2	3	-1
5800 Offsetting collections (cash)	123	123	
5810 Change in uncollected customer payments from Federal sources (unexpired)	10	10	
7240 Obligated balance, start of year	15	15	
7320 Total outlays (gross)	-141	-141	
7440 Obligated balance, end of year	8	7	1
8690 Outlays from new discretionary authority	133	137	-4
8693 Outlays from discretionary balances	8	4	4
8800 Federal sources	-123	-123	
9000 Outlays	18	18	
9502 Unpaid obligation, end of year	18	18	

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Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Yard Fund
024-60-4743

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	116	116	
2140 Unobligated balance carried forward, start of year	91	91	
2440 Unobligated balance carried forward, end of year	87	87	
5800 Offsetting collections (cash)	112	112	
7240 Obligated balance, start of year	11	11	
7320 Total outlays (gross)	-115	-115	
7440 Obligated balance, end of year	12	12	
8690 Outlays from new discretionary authority	112	0	112
8693 Outlays from discretionary balances	3	115	-112
8800 Federal sources	-112	-112	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	56	56	

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Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Aquatic Resources Trust Fund
024-60-8147

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
9201 Total investments, start of year: Federal securities: Par value	1,847	1,847	
9202 Total investments, end of year: Federal securities: Par value	1,947	1,947	

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Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Boat Safety
024-60-8149

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	110	110	
2140 Unobligated balance carried forward, start of year	21	21	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	46	46	
6200 Transferred from other accounts [Treas Acct]	133	133	
7240 Obligated balance, start of year	114	114	
7320 Total outlays (gross)	-132	-132	
7440 Obligated balance, end of year	90	90	
8697 Outlays from new mandatory authority	132	132	
9000 Outlays	132	132	
9502 Unpaid obligation, end of year	90	90	

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Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Trust Fund Share of Expenses
024-60-8314

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	45	45	
4026 Appropriation (trust fund)	45	45	
7320 Total outlays (gross)	-45	-45	
8690 Outlays from new discretionary authority	45	45	
9000 Outlays	45	45	

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Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: General Gift Fund
024-60-8533

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
4026 Appropriation (trust fund)	2	2	
7320 Total outlays (gross)	-2	-2	
8690 Outlays from new discretionary authority	0	2	-2
8693 Outlays from discretionary balances	2	0	2
9000 Outlays	2	2	
9201 Total investments, start of year: Federal securities: Par value	1	1	
9202 Total investments, end of year: Federal securities: Par value	1	1	

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Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Oil Spill Liability Trust Fund
024-60-8185

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
9201 Total investments, start of year: Federal securities: Par value	920	920	
9202 Total investments, end of year: Federal securities: Par value	1,124	1,124	

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Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Oil Spill Recovery
024-60-8349

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	91	91	
2140 Unobligated balance carried forward, start of year	20	20	
2210 Resources available from recoveries of prior year obligations	18	18	
2440 Unobligated balance carried forward, end of year	23	23	
6026 Appropriation (trust fund)	76	76	
7240 Obligated balance, start of year	94	94	
7320 Total outlays (gross)	-62	-62	
7440 Obligated balance, end of year	105	105	
8697 Outlays from new mandatory authority	62	62	
9000 Outlays	62	62	
9502 Unpaid obligation, end of year	105	105	

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Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Miscellaneous Trust Revolving Funds [United States Coast Guard]
024-60-9981

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
5800 Offsetting collections (cash)	9	9	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7320 Total outlays (gross)	-9	-9	
8690 Outlays from new discretionary authority	10	0	10
8693 Outlays from discretionary balances	-1	9	-10
8800 Federal sources	-9	-9	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Homeland Security
Bureau : National Protection and Programs Directorate
Account: National Protection and Programs Directorate
024-65-0566

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	46	46	
4000 Appropriation	47	47	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-26	-26	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	24	23	1
8690 Outlays from new discretionary authority	26	23	3
8693 Outlays from discretionary balances	0	3	-3
8800 Federal sources	-1	-1	
9000 Outlays	25	25	
9502 Unpaid obligation, end of year	23	23	

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Agency : Department of Homeland Security
Bureau : National Protection and Programs Directorate
Account: United States Visitor and Immigrant Status Indicator Technology
024-65-0521

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	550	550	
2140 Unobligated balance carried forward, start of year	245	245	
2210 Resources available from recoveries of prior year obligations	0	1	-1
2440 Unobligated balance carried forward, end of year	178	180	-2
4000 Appropriation	475	475	
5800 Offsetting collections (cash)	8	8	
5810 Change in uncollected customer payments from Federal sources (unexpired)	0	1	-1
7240 Obligated balance, start of year	238	238	
7320 Total outlays (gross)	-361	-361	
7440 Obligated balance, end of year	427	425	2
8690 Outlays from new discretionary authority	227	227	
8693 Outlays from discretionary balances	134	134	
8800 Federal sources	-7	-7	
8840 Non-Federal sources	-1	-1	
9000 Outlays	353	353	
9502 Unpaid obligation, end of year	427	427	

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Agency : Department of Homeland Security
Bureau : National Protection and Programs Directorate
Account: Infrastructure Protection and Information Security
024-65-0565

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	655	655	
2140 Unobligated balance carried forward, start of year	82	82	
2210 Resources available from recoveries of prior year obligations	10	10	
2230 Expired unobligated balance transfer to unexpired account	2	2	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	88	86	2
4000 Appropriation	655	655	
4036 Unobligated balance permanently reduced	-1	-2	1
4100 Transferred to other accounts [Treas Acct]	-4	-4	
5800 Offsetting collections (cash)	0	-1	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	343	344	-1
7320 Total outlays (gross)	-538	-539	1
7340 Adjustments in expired accounts (net)	4	4	
7440 Obligated balance, end of year	453	453	
8690 Outlays from new discretionary authority	229	229	
8693 Outlays from discretionary balances	309	309	
8800 Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	3	
9000 Outlays	536	536	
9502 Unpaid obligation, end of year	454	454	

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Agency : Department of Homeland Security
Bureau : National Protection and Programs Directorate
Account: Federal Protective Service
024-65-0542

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	947	948	-1
2140 Unobligated balance carried forward, start of year	224	224	
2210 Resources available from recoveries of prior year obligations	41	41	
2440 Unobligated balance carried forward, end of year	238	238	
5800 Offsetting collections (cash)	942	942	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-22	-22	
7240 Obligated balance, start of year	-38	-38	
7320 Total outlays (gross)	-853	-853	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	36	36	
8690 Outlays from new discretionary authority	708	708	
8693 Outlays from discretionary balances	145	145	
8800 Federal sources	-942	-942	
9000 Outlays	-89	-89	
9502 Unpaid obligation, end of year	320	320	

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Agency : Department of Homeland Security
Bureau : National Protection and Programs Directorate
Account: Biodefense Countermeasures
024-65-0714

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	1,433	1,433	
2210 Resources available from recoveries of prior year obligations	3	3	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-917	917
2440 Unobligated balance carried forward, end of year	1,431	1,431	
4200 Transferred from other accounts [Treas Acct]	0	917	-917
7240 Obligated balance, start of year	1,837	1,837	
7320 Total outlays (gross)	-592	-592	
7440 Obligated balance, end of year	1,247	1,247	
8693 Outlays from discretionary balances	592	592	
9000 Outlays	592	592	
9502 Unpaid obligation, end of year	1,247	1,247	

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Agency : Department of Homeland Security
Bureau : National Protection and Programs Directorate
Account: Office of Health Affairs
024-65-0117

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	152	152	
2140 Unobligated balance carried forward, start of year	10	10	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	116	117	-1
4200 Transferred from other accounts [Treas Acct]	2	2	
5800 Offsetting collections (cash)	28	28	
5810 Change in uncollected customer payments from Federal sources (unexpired)	5	5	
7240 Obligated balance, start of year	28	28	
7320 Total outlays (gross)	-70	-70	
7440 Obligated balance, end of year	105	105	
8690 Outlays from new discretionary authority	70	49	21
8693 Outlays from discretionary balances	0	21	-21
8800 Federal sources	-28	-28	
9000 Outlays	42	42	
9502 Unpaid obligation, end of year	110	110	

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Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: State and Local Programs
024-70-0560

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,146	3,571	575
2140 Unobligated balance carried forward, start of year	559	84	475
2210 Resources available from recoveries of prior year obligations	3	3	
2398 Unobligated balance expiring or withdrawn	-2	-1	-1
2440 Unobligated balance carried forward, end of year	672	23	649
4000 Appropriation	4,268	3,518	750
4035 Appropriation permanently reduced	-13	-13	
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	6,932	6,357	575
7320 Total outlays (gross)	-2,872	-2,199	-673
7331 Obligated balance transferred to other accounts [Treas Acct]	-25	-25	
7340 Adjustments in expired accounts (net)	-6	-5	-1
7440 Obligated balance, end of year	8,172	7,695	477
8690 Outlays from new discretionary authority	157	142	15
8693 Outlays from discretionary balances	2,715	2,057	658
8800 Federal sources	-43	-43	
8840 Non-Federal sources	40	40	
9000 Outlays	2,869	2,196	673
9502 Unpaid obligation, end of year	9,092	8,616	476

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Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Firefighter Assistance Grants
024-70-0561

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	0	576	-576
2140 Unobligated balance carried forward, start of year	0	475	-475
2398 Unobligated balance expiring or withdrawn	0	-1	1
2440 Unobligated balance carried forward, end of year	0	649	-649
4000 Appropriation	0	750	-750
7240 Obligated balance, start of year	0	575	-575
7320 Total outlays (gross)	0	-673	673
7340 Adjustments in expired accounts (net)	0	-1	1
7440 Obligated balance, end of year	0	476	-476
8690 Outlays from new discretionary authority	0	15	-15
8693 Outlays from discretionary balances	0	659	-659
9000 Outlays	0	673	-673
9502 Unpaid obligation, end of year	0	476	-476

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Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: United States Fire Administration and Training
024-70-0564

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	43	43	
2398 Unobligated balance expiring or withdrawn	0	-1	1
4000 Appropriation	43	43	
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-37	-36	-1
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	17	17	
8690 Outlays from new discretionary authority	27	27	
8693 Outlays from discretionary balances	10	10	
8800 Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	36	36	
9502 Unpaid obligation, end of year	18	18	

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Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Radiological Emergency Preparedness Program
024-70-0715

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	113	113	
2140 Unobligated balance carried forward, start of year	6	6	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	51	51	
5800 Offsetting collections (cash)	117	117	
5810 Change in uncollected customer payments from Federal sources (unexpired)	40	40	
7240 Obligated balance, start of year	53	53	
7320 Total outlays (gross)	-85	-85	
7410 Change in uncollected customer payments from Federal sources (expired)	7	7	
7440 Obligated balance, end of year	47	46	1
8690 Outlays from new discretionary authority	34	34	
8693 Outlays from discretionary balances	51	51	
8800 Federal sources	-97	-97	
8840 Non-Federal sources	-26	-27	1
8896 Portion of offsetting collections (cash) credited to expired accounts	6	6	
9000 Outlays	-38	-38	
9401 Unavailable balance, start of year: Offsetting collections	25	25	
9402 Unavailable balance, end of year: Offsetting collections	25	25	
9502 Unpaid obligation, end of year	96	96	

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Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Readiness, Mitigation, Response, and Recovery
024-70-0711

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	4	4	
7240 Obligated balance, start of year	213	213	
7320 Total outlays (gross)	-337	-338	1
7340 Adjustments in expired accounts (net)	-15	-15	
7410 Change in uncollected customer payments from Federal sources (expired)	285	285	
7440 Obligated balance, end of year	147	147	
8690 Outlays from new discretionary authority	0	1	-1
8693 Outlays from discretionary balances	337	337	
8800 Federal sources	-279	-279	
8896 Portion of offsetting collections (cash) credited to expired accounts	279	280	-1
9000 Outlays	58	58	
9502 Unpaid obligation, end of year	201	201	

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Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Administrative and Regional Operations
024-70-0712

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	42	42	
2440 Unobligated balance carried forward, end of year	39	39	
7240 Obligated balance, start of year	118	118	
7320 Total outlays (gross)	-61	-61	
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	11	11	
7440 Obligated balance, end of year	69	69	
8693 Outlays from discretionary balances	61	61	
8800 Federal sources	-11	-11	
8896 Portion of offsetting collections (cash) credited to expired accounts	11	11	
9000 Outlays	50	50	
9502 Unpaid obligation, end of year	71	71	

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Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Public Health Programs
024-70-0713

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	2	2	
8693 Outlays from discretionary balances	3	3	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	2	2	

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Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Operations, Management and Administration
024-70-0700

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	737	737	
2140 Unobligated balance carried forward, start of year	23	23	
2210 Resources available from recoveries of prior year obligations	1	1	
2230 Expired unobligated balance transfer to unexpired account	3	3	
2398 Unobligated balance expiring or withdrawn	-6	-6	
2440 Unobligated balance carried forward, end of year	110	109	1
4000 Appropriation	764	764	
4036 Unobligated balance permanently reduced	-3	-3	
4100 Transferred to other accounts [Treas Acct]	-7	-7	
4200 Transferred from other accounts [Treas Acct]	38	38	
5800 Offsetting collections (cash)	27	27	
5810 Change in uncollected customer payments from Federal sources (unexpired)	7	7	
7240 Obligated balance, start of year	85	85	
7320 Total outlays (gross)	-506	-506	
7340 Adjustments in expired accounts (net)	-13	-13	
7410 Change in uncollected customer payments from Federal sources (expired)	8	8	
7440 Obligated balance, end of year	303	304	-1
8690 Outlays from new discretionary authority	506	448	58
8693 Outlays from discretionary balances	0	58	-58
8800 Federal sources	-30	-30	
8840 Non-Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	5	5	
9000 Outlays	474	474	
9502 Unpaid obligation, end of year	311	311	

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Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Mitigation Grants
024-70-0701

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	4	3	1
4036 Unobligated balance permanently reduced	-2	-2	
7240 Obligated balance, start of year	61	61	
7320 Total outlays (gross)	-33	-33	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	22	22	
8690 Outlays from new discretionary authority	0	17	-17
8693 Outlays from discretionary balances	33	16	17
9000 Outlays	33	33	
9502 Unpaid obligation, end of year	22	22	

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Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: National Flood Mitigation Fund
024-70-0717

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
2140 Unobligated balance carried forward, start of year	11	11	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	-1	
2222 Unobligated balance transferred from other accounts [Treas Acct]	33	32	1
2440 Unobligated balance carried forward, end of year	26	24	2
7240 Obligated balance, start of year	66	66	
7320 Total outlays (gross)	-21	-21	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	61	62	-1
8693 Outlays from discretionary balances	21	21	
9000 Outlays	21	21	
9502 Unpaid obligation, end of year	62	62	

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Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: National Pre-disaster Mitigation Fund
024-70-0716

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	75	75	
2140 Unobligated balance carried forward, start of year	64	64	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	105	105	
4000 Appropriation	114	114	
7240 Obligated balance, start of year	247	247	
7320 Total outlays (gross)	-57	-57	
7440 Obligated balance, end of year	263	263	
8690 Outlays from new discretionary authority	15	-15	30
8693 Outlays from discretionary balances	42	72	-30
9000 Outlays	57	57	
9502 Unpaid obligation, end of year	263	263	

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Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Emergency Food and Shelter
024-70-0707

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	153	153	
4000 Appropriation	153	153	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-154	-154	
8690 Outlays from new discretionary authority	153	153	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	154	154	

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Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Disaster Relief
024-70-0702

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10,978	10,978	
2140 Unobligated balance carried forward, start of year	4,391	4,392	-1
2210 Resources available from recoveries of prior year obligations	2,700	2,700	
2440 Unobligated balance carried forward, end of year	9,234	9,234	
4000 Appropriation	13,157	13,157	
4035 Appropriation permanently reduced	-40	-40	
4100 Transferred to other accounts [Treas Acct]	-54	-54	
5800 Offsetting collections (cash)	58	58	
7240 Obligated balance, start of year	13,884	13,884	
7320 Total outlays (gross)	-7,520	-7,519	-1
7440 Obligated balance, end of year	14,642	14,644	-2
8690 Outlays from new discretionary authority	2,894	3,067	-173
8693 Outlays from discretionary balances	4,626	4,453	173
8840 Non-Federal sources	-58	-58	
9000 Outlays	7,462	7,462	
9502 Unpaid obligation, end of year	14,644	14,644	

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Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Cerro Grande Fire Claims
024-70-0719

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	7	8	-1
7320 Total outlays (gross)	-2	-2	
8690 Outlays from new discretionary authority	0	2	-2
8693 Outlays from discretionary balances	2	0	2
9000 Outlays	2	2	

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Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Flood Map Modernization Fund
024-70-5464

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	220	220	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	220	220	
7240 Obligated balance, start of year	314	314	
7320 Total outlays (gross)	-197	-197	
7440 Obligated balance, end of year	335	335	
8690 Outlays from new discretionary authority	47	47	
8693 Outlays from discretionary balances	150	151	-1
9000 Outlays	197	197	
9502 Unpaid obligation, end of year	335	335	

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Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: National Flood Insurance Fund
024-70-4236

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,693	2,693	
2140 Unobligated balance carried forward, start of year	3,015	3,015	
2210 Resources available from recoveries of prior year obligations	7	7	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-33	-144	111
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	111	-110
2260 Portion applied to repay debt	-225	-225	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	3,109	3,110	-1
4100 Transferred to other accounts [Treas Acct]	0	-6	6
4200 Transferred from other accounts [Treas Acct]	0	8	-8
5800 Offsetting collections (cash)	136	137	-1
6900 Offsetting collections (cash)	2,902	2,902	
7240 Obligated balance, start of year	1,018	1,018	
7320 Total outlays (gross)	-2,669	-2,670	1
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	1,034	1,033	1
8690 Outlays from new discretionary authority	58	60	-2
8693 Outlays from discretionary balances	-443	-443	
8697 Outlays from new mandatory authority	2,601	2,601	
8698 Outlays from mandatory balances	453	453	
8840 Non-Federal sources	-3,038	-3,039	1
9000 Outlays	-369	-369	
9502 Unpaid obligation, end of year	1,033	1,033	

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Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Disaster Assistance Direct Loan Program Account
024-70-0703

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	1	1	
7240 Obligated balance, start of year	482	482	
7320 Total outlays (gross)	-162	-162	
7440 Obligated balance, end of year	325	324	1
8690 Outlays from new discretionary authority	1	2	-1
8693 Outlays from discretionary balances	161	160	1
9000 Outlays	162	162	
9502 Unpaid obligation, end of year	324	324	

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Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Disaster Assistance Direct Loan Financing Account
024-70-4234

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
2140 Unobligated balance carried forward, start of year	132	132	
2260 Portion applied to repay debt	-252	-252	
2440 Unobligated balance carried forward, end of year	5	4	1
6900 Offsetting collections (cash)	173	172	1
6910 Change in uncollected customer payments from Federal sources (unexpired)	-37	-37	
7240 Obligated balance, start of year	120	120	
7320 Total outlays (gross)	-168	-168	
8800 Federal sources	-162	-161	-1
8825 Interest on uninvested funds	-9	-9	
8840 Non-Federal sources	-2	-2	
9000 Outlays	-5	-5	
9502 Unpaid obligation, end of year	323	323	

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Agency : Department of Homeland Security
Bureau : Science and Technology
Account: Research, Development, Acquisitions and Operations
024-80-0800

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,036	1,036	
2140 Unobligated balance carried forward, start of year	288	288	
2210 Resources available from recoveries of prior year obligations	32	32	
2440 Unobligated balance carried forward, end of year	167	166	1
4000 Appropriation	831	830	1
5800 Offsetting collections (cash)	34	34	
5810 Change in uncollected customer payments from Federal sources (unexpired)	18	18	
7240 Obligated balance, start of year	1,063	1,063	
7320 Total outlays (gross)	-993	-993	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	1,055	1,055	
8690 Outlays from new discretionary authority	282	347	-65
8693 Outlays from discretionary balances	711	646	65
8800 Federal sources	-32	-32	
8840 Non-Federal sources	-2	-2	
9000 Outlays	959	959	
9502 Unpaid obligation, end of year	1,107	1,107	

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Agency : Department of Homeland Security
Bureau : Domestic Nuclear Detection Office
Account: Management and Administration
024-85-0861

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	31	31	
4000 Appropriation	32	32	
7240 Obligated balance, start of year	14	14	
7320 Total outlays (gross)	-25	-25	
7440 Obligated balance, end of year	20	21	-1
8690 Outlays from new discretionary authority	15	15	
8693 Outlays from discretionary balances	10	9	1
9000 Outlays	25	25	
9502 Unpaid obligation, end of year	21	21	

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Agency : Department of Homeland Security
Bureau : Domestic Nuclear Detection Office
Account: Research, Development, and Operations
024-85-0860

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	327	327	
2140 Unobligated balance carried forward, start of year	53	53	
2440 Unobligated balance carried forward, end of year	49	49	
4000 Appropriation	323	324	-1
7240 Obligated balance, start of year	167	167	
7320 Total outlays (gross)	-276	-276	
7440 Obligated balance, end of year	218	219	-1
8690 Outlays from new discretionary authority	113	113	
8693 Outlays from discretionary balances	163	163	
9000 Outlays	276	276	
9502 Unpaid obligation, end of year	219	219	

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Agency : Department of Homeland Security
Bureau : Domestic Nuclear Detection Office
Account: Systems Acquisition
024-85-0862

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	239	239	
2140 Unobligated balance carried forward, start of year	164	164	
2440 Unobligated balance carried forward, end of year	54	55	-1
4000 Appropriation	129	130	-1
7240 Obligated balance, start of year	104	104	
7320 Total outlays (gross)	-100	-100	
7440 Obligated balance, end of year	243	243	
8690 Outlays from new discretionary authority	7	7	
8693 Outlays from discretionary balances	93	93	
9000 Outlays	100	100	
9502 Unpaid obligation, end of year	243	243	

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Agency : Department of Homeland Security
Bureau : Information Analysis and Infrastructure Protection
Account: Management and Administration
024-90-0910

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	9	9	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	10	10	
9502 Unpaid obligation, end of year	9	10	-1

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Agency : Department of Homeland Security
Bureau : Information Analysis and Infrastructure Protection
Account: Assessments and Evaluation
024-90-0911

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	99	99	
7320 Total outlays (gross)	-37	-37	
7340 Adjustments in expired accounts (net)	3	3	
7440 Obligated balance, end of year	65	65	
8693 Outlays from discretionary balances	37	37	
9000 Outlays	37	37	
9502 Unpaid obligation, end of year	65	65	

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Agency : Department of Homeland Security
Bureau : Information Analysis and Infrastructure Protection
Account: Operating Expenses [Information Analysis and Infrastructure Prot
024-90-0900

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	1	1	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Prevention of Resident Displacement
025-03-0311

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-4	-4	
8693 Outlays from discretionary balances	4	4	
9000 Outlays	4	4	

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Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Tenant Based Rental Assistance
025-03-0302

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15,552	15,552	
2140 Unobligated balance carried forward, start of year	350	350	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	356	356	
4000 Appropriation	12,318	12,318	
4036 Unobligated balance permanently reduced	-227	-227	
4100 Transferred to other accounts [Treas Acct]	-6	-6	
5500 Advance appropriation	4,193	4,193	
5535 Advance appropriation permanently reduced	-723	-723	
7240 Obligated balance, start of year	1,563	1,564	-1
7320 Total outlays (gross)	-15,741	-15,741	
7440 Obligated balance, end of year	1,371	1,371	
8690 Outlays from new discretionary authority	14,131	14,131	
8693 Outlays from discretionary balances	1,610	1,610	
9000 Outlays	15,741	15,741	
9502 Unpaid obligation, end of year	1,371	1,371	

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Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Housing Certificate Fund
025-03-0319

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	425	425	
2140 Unobligated balance carried forward, start of year	467	467	
2210 Resources available from recoveries of prior year obligations	296	296	
2275 Balance of contract authority withdrawn	-19	-19	
2440 Unobligated balance carried forward, end of year	37	37	
4036 Unobligated balance permanently reduced	-282	-282	
4900 Contract authority	0	19	-19
6000 Appropriation	6,500	6,500	
6049 Portion applied to liquidate contract authority	-6,500	-6,500	
6610 Contract authority	0	-19	19
7240 Obligated balance, start of year	9,809	9,809	
7320 Total outlays (gross)	-2,647	-2,647	
7440 Obligated balance, end of year	7,291	7,292	-1
8693 Outlays from discretionary balances	2,647	2,647	
9000 Outlays	2,647	2,647	
9304 Obligated balance, end of year: Contract authority	3,413	0	3,413
9502 Unpaid obligation, end of year	7,292	7,292	

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Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Project-based Rental Assistance
025-03-0303

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,579	6,579	
2140 Unobligated balance carried forward, start of year	384	384	
2210 Resources available from recoveries of prior year obligations	193	193	
2440 Unobligated balance carried forward, end of year	221	221	
4000 Appropriation	6,432	6,432	
4036 Unobligated balance permanently reduced	-205	-205	
4100 Transferred to other accounts [Treas Acct]	-4	-4	
7240 Obligated balance, start of year	2,694	2,694	
7320 Total outlays (gross)	-6,080	-6,080	
7440 Obligated balance, end of year	3,000	3,000	
8690 Outlays from new discretionary authority	2,347	3,544	-1,197
8693 Outlays from discretionary balances	3,733	2,536	1,197
9000 Outlays	6,080	6,080	
9502 Unpaid obligation, end of year	3,000	3,000	

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Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Public Housing Capital Fund
025-03-0304

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,497	2,497	
2140 Unobligated balance carried forward, start of year	160	160	
2210 Resources available from recoveries of prior year obligations	15	15	
2275 Balance of contract authority withdrawn	-5	0	-5
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	93	94	-1
4000 Appropriation	2,454	2,454	
4036 Unobligated balance permanently reduced	-14	-14	
4100 Transferred to other accounts [Treas Acct]	-17	-17	
6000 Appropriation	1,000	1,000	
6049 Portion applied to liquidate contract authority	-1,000	-1,000	
6610 Contract authority	0	-5	5
7240 Obligated balance, start of year	7,887	7,887	
7320 Total outlays (gross)	-2,895	-2,895	
7340 Adjustments in expired accounts (net)	-6	-6	
7440 Obligated balance, end of year	7,468	7,468	
8690 Outlays from new discretionary authority	69	73	-4
8693 Outlays from discretionary balances	2,826	2,822	4
9000 Outlays	2,895	2,895	
9304 Obligated balance, end of year: Contract authority	571	0	571
9502 Unpaid obligation, end of year	7,468	7,468	

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Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Public Housing Operating Fund
025-03-0163

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,200	4,200	
4000 Appropriation	4,200	4,200	
7240 Obligated balance, start of year	1,096	1,096	
7245 Adjustment to obligated balance, start of year	1	1	
7320 Total outlays (gross)	-4,113	-4,113	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	1,183	1,184	-1
8690 Outlays from new discretionary authority	3,022	3,022	
8693 Outlays from discretionary balances	1,091	1,091	
9000 Outlays	4,113	4,113	
9502 Unpaid obligation, end of year	1,182	1,184	-2

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Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Drug Elimination Grants for Low-income Housing
025-03-0197

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
4036 Unobligated balance permanently reduced	-1	-1	
7240 Obligated balance, start of year	1	2	-1
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
025-03-0218

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	197	197	
2140 Unobligated balance carried forward, start of year	98	98	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	100	100	
4036 Unobligated balance permanently reduced	-1	-1	
7240 Obligated balance, start of year	1,295	1,295	
7320 Total outlays (gross)	-526	-526	
7340 Adjustments in expired accounts (net)	-13	-13	
7440 Obligated balance, end of year	952	952	
8693 Outlays from discretionary balances	526	526	
9000 Outlays	526	526	
9502 Unpaid obligation, end of year	952	952	

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Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Native American Housing Block Grant
025-03-0313

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	556	556	
2140 Unobligated balance carried forward, start of year	55	55	
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	127	126	1
4000 Appropriation	630	630	
4036 Unobligated balance permanently reduced	-6	-6	
7240 Obligated balance, start of year	996	996	
7320 Total outlays (gross)	-572	-572	
7440 Obligated balance, end of year	976	977	-1
8690 Outlays from new discretionary authority	153	153	
8693 Outlays from discretionary balances	419	419	
9000 Outlays	572	572	
9502 Unpaid obligation, end of year	977	977	

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Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Native Hawaiian Housing Block Grant
025-03-0235

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	9	9	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	9	9	
8693 Outlays from discretionary balances	8	8	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	9	9	

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Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Low-rent Public Housing--loans and Other Expenses
025-03-4098

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
6710 Authority to borrow	1	1	
6900 Offsetting collections (cash)	99	99	
6947 Portion applied to repay debt	-100	-100	
7240 Obligated balance, start of year	246	246	
7320 Total outlays (gross)	-52	-52	
7440 Obligated balance, end of year	194	194	
8698 Outlays from mandatory balances	52	52	
8800 Federal sources	-99	-99	
9000 Outlays	-47	-47	
9502 Unpaid obligation, end of year	194	194	

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Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Indian Housing Loan Guarantee Fund Program Account
025-03-0223

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	7	7	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	5	5	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	3	3	

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Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Indian Housing Loan Guarantee Fund Financing Account
025-03-4104

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	9	1
2140 Unobligated balance carried forward, start of year	23	23	
2440 Unobligated balance carried forward, end of year	25	25	
6900 Offsetting collections (cash)	11	11	
6910 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	-2	-2	
7320 Total outlays (gross)	-10	-9	-1
7440 Obligated balance, end of year	-3	-3	
8800 Federal sources	-7	-7	
8825 Interest on uninvested funds	-1	-1	
8840 Non-Federal sources	-3	-3	
9000 Outlays	-1	-1	

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Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
025-03-0233

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	1	1	
4036 Unobligated balance permanently reduced	-3	-3	

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Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Title VI Indian Federal Guarantees Financing Account
025-03-4244

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	14	14	
2440 Unobligated balance carried forward, end of year	12	13	-1
6900 Offsetting collections (cash)	2	2	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	-1	-1	
7320 Total outlays (gross)	-3	-3	
8800 Federal sources	-2	-2	
8825 Interest on uninvested funds	0	-1	1
9000 Outlays	1	1	

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Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Housing Opportunities for Persons with AIDS
025-06-0308

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	310	310	
2140 Unobligated balance carried forward, start of year	115	115	
2440 Unobligated balance carried forward, end of year	104	103	1
4000 Appropriation	300	300	
4100 Transferred to other accounts [Treas Acct]	-1	-31	30
4200 Transferred from other accounts [Treas Acct]	0	30	-30
7240 Obligated balance, start of year	438	438	
7320 Total outlays (gross)	-314	-314	
7440 Obligated balance, end of year	434	434	
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	312	312	
9000 Outlays	314	314	
9502 Unpaid obligation, end of year	434	434	

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Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Community Development Fund
025-06-0162

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,855	4,854	1
2140 Unobligated balance carried forward, start of year	762	762	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	13,114	13,115	-1
4000 Appropriation	13,666	17,586	-3,920
4035 Appropriation permanently reduced	-377	-377	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
6000 Appropriation	3,920	0	3,920
7240 Obligated balance, start of year	19,768	19,768	
7320 Total outlays (gross)	-8,935	-8,935	
7340 Adjustments in expired accounts (net)	-16	-16	
7440 Obligated balance, end of year	15,672	15,671	1
8690 Outlays from new discretionary authority	509	507	2
8693 Outlays from discretionary balances	8,426	8,428	-2
9000 Outlays	8,935	8,935	
9502 Unpaid obligation, end of year	15,672	15,671	1

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Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Empowerment Zones/enterprise Communities/renewal Communities
025-06-0315

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	70	70	
7320 Total outlays (gross)	-17	-17	
7440 Obligated balance, end of year	53	52	1
8693 Outlays from discretionary balances	17	17	
9000 Outlays	17	17	
9502 Unpaid obligation, end of year	53	52	1

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Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Brownfields Redevelopment
025-06-0314

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23	23	
2140 Unobligated balance carried forward, start of year	33	33	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	11	10	1
4000 Appropriation	10	10	
4036 Unobligated balance permanently reduced	-11	-11	
7240 Obligated balance, start of year	95	95	
7320 Total outlays (gross)	-19	-19	
7340 Adjustments in expired accounts (net)	-4	-5	1
7440 Obligated balance, end of year	93	93	
8693 Outlays from discretionary balances	19	19	
9000 Outlays	19	19	
9502 Unpaid obligation, end of year	93	93	

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Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Home Investment Partnership Program
025-06-0205

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,647	1,647	
2140 Unobligated balance carried forward, start of year	319	320	-1
2210 Resources available from recoveries of prior year obligations	8	8	
2440 Unobligated balance carried forward, end of year	376	376	
4000 Appropriation	1,704	1,704	
4036 Unobligated balance permanently reduced	-5	-5	
4100 Transferred to other accounts [Treas Acct]	-3	-3	
7240 Obligated balance, start of year	5,379	5,380	-1
7320 Total outlays (gross)	-1,969	-1,969	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	5,047	5,047	
8690 Outlays from new discretionary authority	34	12	22
8693 Outlays from discretionary balances	1,935	1,958	-23
9000 Outlays	1,969	1,969	
9502 Unpaid obligation, end of year	5,047	5,047	

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Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Self-help Homeownership Opportunity Program
025-06-0176

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	45	45	
2140 Unobligated balance carried forward, start of year	48	48	
2440 Unobligated balance carried forward, end of year	60	60	
4000 Appropriation	60	60	
4036 Unobligated balance permanently reduced	-3	-3	
7240 Obligated balance, start of year	45	45	
7320 Total outlays (gross)	-26	-26	
7440 Obligated balance, end of year	64	64	
8693 Outlays from discretionary balances	26	26	
9000 Outlays	26	26	
9502 Unpaid obligation, end of year	64	64	

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Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Homeless Assistance Grants
025-06-0192

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,538	1,537	1
2140 Unobligated balance carried forward, start of year	1,662	1,662	
2210 Resources available from recoveries of prior year obligations	32	32	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	1,694	1,694	
4000 Appropriation	1,586	1,586	
4036 Unobligated balance permanently reduced	-45	-45	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
7240 Obligated balance, start of year	2,360	2,360	
7320 Total outlays (gross)	-1,440	-1,440	
7340 Adjustments in expired accounts (net)	-49	-49	
7440 Obligated balance, end of year	2,377	2,375	2
8690 Outlays from new discretionary authority	6	6	
8693 Outlays from discretionary balances	1,434	1,434	
9000 Outlays	1,440	1,440	
9502 Unpaid obligation, end of year	2,375	2,375	

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Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Permanent Supportive Housing
025-06-0342

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	73	73	
4000 Appropriation	73	73	

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Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Rural Housing and Economic Development
025-06-0324

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
2140 Unobligated balance carried forward, start of year	21	21	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	18	18	
4000 Appropriation	17	17	
4036 Unobligated balance permanently reduced	-4	-4	
7240 Obligated balance, start of year	38	38	
7320 Total outlays (gross)	-17	-17	
7440 Obligated balance, end of year	37	37	
8693 Outlays from discretionary balances	17	17	
9000 Outlays	17	17	
9502 Unpaid obligation, end of year	37	37	

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Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Urban Development Action Grants
025-06-0170

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	-1	
4036 Unobligated balance permanently reduced	-1	-1	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-3	-3	
8693 Outlays from discretionary balances	3	3	
9000 Outlays	3	3	

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Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Revolving Fund (liquidating Programs)
025-06-4015

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
2240 Capital transfer to general fund	-1	-1	
6000 Appropriation	1	1	
7240 Obligated balance, start of year	3	3	
7440 Obligated balance, end of year	4	4	
9502 Unpaid obligation, end of year	4	4	

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Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Community Development Loan Guarantees Program Account
025-06-0198

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	5	5	
6000 Appropriation	4	4	
7240 Obligated balance, start of year	15	15	
7320 Total outlays (gross)	-8	-8	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	13	12	1
8690 Outlays from new discretionary authority	1	0	1
8693 Outlays from discretionary balances	3	4	-1
8697 Outlays from new mandatory authority	4	4	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	12	12	

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Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Community Development Loan Guarantees Financing Account
025-06-4096

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	101	101	
2440 Unobligated balance carried forward, end of year	109	109	
6900 Offsetting collections (cash)	13	13	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-2	-2	
7240 Obligated balance, start of year	-15	-15	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	-13	-12	-1
8800 Federal sources	-8	-8	
8825 Interest on uninvested funds	-5	-5	
9000 Outlays	-10	-10	

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Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Community Development Loan Guarantees Liquidating Account
025-06-4097

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
6900 Offsetting collections (cash)	1	1	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	-4	-4	
7440 Obligated balance, end of year	-3	-3	
8800 Federal sources	-1	0	-1
8840 Non-Federal sources	0	-1	1
9000 Outlays	-1	-1	

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Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Housing for the Elderly
025-09-0320

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	778	778	
2140 Unobligated balance carried forward, start of year	824	824	
2210 Resources available from recoveries of prior year obligations	7	7	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	773	773	
4000 Appropriation	735	735	
4036 Unobligated balance permanently reduced	-13	-13	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
7240 Obligated balance, start of year	3,971	3,971	
7320 Total outlays (gross)	-1,008	-1,008	
7340 Adjustments in expired accounts (net)	-6	-7	1
7440 Obligated balance, end of year	3,728	3,728	
8690 Outlays from new discretionary authority	0	41	-41
8693 Outlays from discretionary balances	1,008	967	41
9000 Outlays	1,008	1,008	
9502 Unpaid obligation, end of year	3,728	3,728	

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Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Housing for Persons with Disabilities
025-09-0237

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	256	256	
2140 Unobligated balance carried forward, start of year	224	224	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	204	204	
4000 Appropriation	237	237	
4036 Unobligated balance permanently reduced	-5	-5	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
7240 Obligated balance, start of year	1,102	1,102	
7320 Total outlays (gross)	-321	-321	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	1,028	1,027	1
8690 Outlays from new discretionary authority	0	23	-23
8693 Outlays from discretionary balances	321	298	23
9000 Outlays	321	321	
9502 Unpaid obligation, end of year	1,027	1,027	

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Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Other Assisted Housing Programs
025-09-0206

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	46	46	
2140 Unobligated balance carried forward, start of year	772	772	
2210 Resources available from recoveries of prior year obligations	144	144	
2275 Balance of contract authority withdrawn	-35	-35	
2440 Unobligated balance carried forward, end of year	786	786	
4000 Appropriation	28	28	
4036 Unobligated balance permanently reduced	-79	-79	
4900 Contract authority	0	35	-35
5800 Offsetting collections (cash)	2	2	
6000 Appropriation	1,273	1,273	
6049 Portion applied to liquidate contract authority	-1,273	-1,273	
6610 Contract authority	0	-35	35
7240 Obligated balance, start of year	4,999	4,999	
7320 Total outlays (gross)	-586	-586	
7440 Obligated balance, end of year	4,315	4,315	
8690 Outlays from new discretionary authority	2	0	2
8693 Outlays from discretionary balances	584	586	-2
8840 Non-Federal sources	-2	-2	
9000 Outlays	584	584	
9304 Obligated balance, end of year: Contract authority	4,099	0	4,099
9502 Unpaid obligation, end of year	4,315	4,315	

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Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Homeownership and Opportunity for People Everywhere Grants (HOPE
025-09-0196

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2210 Resources available from recoveries of prior year obligations	1	1	
4036 Unobligated balance permanently reduced	-1	-1	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	0	-1	1
7440 Obligated balance, end of year	5	5	
8693 Outlays from discretionary balances	0	1	-1
9502 Unpaid obligation, end of year	5	5	

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Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Payment to Manufactured Housing Fees Trust Fund
025-09-0234

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	26	26	
2398 Unobligated balance expiring or withdrawn	-26	-26	

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Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Interstate Land Sales
025-09-5270

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6020 Appropriation (special fund)	1	1	
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	1	1	
9000 Outlays	1	1	

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Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Rental Housing Assistance Fund
025-09-4041

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	4	4	
6900 Offsetting collections (cash)	4	4	
7320 Total outlays (gross)	-8	-8	
8698 Outlays from mandatory balances	8	8	
8840 Non-Federal sources	-4	-4	
9000 Outlays	4	4	

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Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Flexible Subsidy Fund
025-09-4044

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	65	65	
2440 Unobligated balance carried forward, end of year	102	102	
5800 Offsetting collections (cash)	37	37	
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
8800 Federal sources	-8	-8	
8840 Non-Federal sources	-29	-29	
9000 Outlays	-37	-37	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Home Ownership Preservation Equity Fund Program Account
025-09-0343

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	20	20	
2440 Unobligated balance carried forward, end of year	10	9	1
6000 Appropriation	30	30	
7320 Total outlays (gross)	-20	-20	
8697 Outlays from new mandatory authority	20	20	
9000 Outlays	20	20	

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Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Nehemiah Housing Opportunity Fund
025-09-4071

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	8	8	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	9	9	
7240 Obligated balance, start of year	5	4	1
7440 Obligated balance, end of year	4	4	
9502 Unpaid obligation, end of year	4	4	

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Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-mutual Mortgage Insurance Program Account
025-09-0183

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,603	4,603	
2222 Unobligated balance transferred from other accounts [Treas Acct]	4,555	4,555	
2398 Unobligated balance expiring or withdrawn	-3	-4	1
4000 Appropriation	77	77	
4100 Transferred to other accounts [Treas Acct]	-26	-26	
7240 Obligated balance, start of year	71	71	
7320 Total outlays (gross)	-4,595	-4,595	
7340 Adjustments in expired accounts (net)	-13	-13	
7440 Obligated balance, end of year	66	66	
8690 Outlays from new discretionary authority	8	7	1
8693 Outlays from discretionary balances	32	33	-1
8697 Outlays from new mandatory authority	0	4,555	-4,555
8698 Outlays from mandatory balances	4,555	0	4,555
9000 Outlays	4,595	4,595	
9502 Unpaid obligation, end of year	66	66	

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Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
025-09-4242

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	5	6	-1
6900 Offsetting collections (cash)	1	2	-1
6947 Portion applied to repay debt	-1	-1	
8840 Non-Federal sources	-1	-1	
9000 Outlays	-1	-1	

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Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
025-09-4587

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7,539	7,539	
2140 Unobligated balance carried forward, start of year	2,988	2,988	
2210 Resources available from recoveries of prior year obligations	13	13	
2440 Unobligated balance carried forward, end of year	7,645	7,645	
6710 Authority to borrow	235	235	
6900 Offsetting collections (cash)	12,183	12,183	
6947 Portion applied to repay debt	-235	-235	
7240 Obligated balance, start of year	1,150	1,150	
7320 Total outlays (gross)	-7,361	-7,361	
7440 Obligated balance, end of year	1,315	1,315	
8800 Federal sources	-4,555	-4,555	
8825 Interest on uninvested funds	-424	-424	
8840 Non-Federal sources	-7,204	-7,204	
9000 Outlays	-4,822	-4,822	
9502 Unpaid obligation, end of year	1,316	1,316	

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Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-mutual Mortgage Insurance Capital Reserve Account
025-09-0236

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	22,395	22,395	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-4,570	-4,570	
2440 Unobligated balance carried forward, end of year	19,085	19,085	
6900 Offsetting collections (cash)	1,289	1,289	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-29	-29	
7240 Obligated balance, start of year	-262	-262	
7440 Obligated balance, end of year	-233	-233	
8800 Federal sources	-440	-440	
8820 Interest on Federal securities	-849	-849	
9000 Outlays	-1,289	-1,289	
9201 Total investments, start of year: Federal securities: Par value	22,405	0	22,405
9202 Total investments, end of year: Federal securities: Par value	19,085	19,085	

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Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu
025-09-4070

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	65	64	1
2140 Unobligated balance carried forward, start of year	64	64	
2210 Resources available from recoveries of prior year obligations	23	23	
2222 Unobligated balance transferred from other accounts [Treas Acct]	15	15	
2440 Unobligated balance carried forward, end of year	50	50	
6900 Offsetting collections (cash)	13	13	
7240 Obligated balance, start of year	212	212	
7320 Total outlays (gross)	-49	-49	
7440 Obligated balance, end of year	205	204	1
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	48	49	-1
8840 Non-Federal sources	-13	-13	
9000 Outlays	36	36	
9502 Unpaid obligation, end of year	204	205	-1

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Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-general and Special Risk Program Account
025-09-0200

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	383	383	
2140 Unobligated balance carried forward, start of year	24	24	
2398 Unobligated balance expiring or withdrawn	-15	-15	
2440 Unobligated balance carried forward, end of year	17	18	-1
4000 Appropriation	106	106	
4100 Transferred to other accounts [Treas Acct]	-16	-16	
6000 Appropriation	301	301	
7240 Obligated balance, start of year	100	100	
7320 Total outlays (gross)	-376	-376	
7340 Adjustments in expired accounts (net)	-9	-9	
7440 Obligated balance, end of year	98	98	
8690 Outlays from new discretionary authority	28	27	1
8693 Outlays from discretionary balances	47	47	
8697 Outlays from new mandatory authority	301	301	
9000 Outlays	376	376	
9502 Unpaid obligation, end of year	98	98	

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Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-general and Special Risk Guaranteed Loan Financing Account
025-09-4077

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,776	2,776	
2140 Unobligated balance carried forward, start of year	1,083	1,083	
2210 Resources available from recoveries of prior year obligations	6	6	
2260 Portion applied to repay debt	-10	-10	
2440 Unobligated balance carried forward, end of year	497	497	
6710 Authority to borrow	705	705	
6900 Offsetting collections (cash)	1,975	1,975	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-41	-41	
6947 Portion applied to repay debt	-445	-445	
7240 Obligated balance, start of year	148	148	
7320 Total outlays (gross)	-2,681	-2,682	1
7440 Obligated balance, end of year	278	278	
8800 Federal sources	-363	-363	
8825 Interest on uninvested funds	-73	-73	
8840 Non-Federal sources	-1,539	-1,539	
9000 Outlays	706	706	
9502 Unpaid obligation, end of year	279	279	

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Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-loan Guarantee Recovery Fund Financing Account
025-09-4106

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	5	5	
6900 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	-1	-1	
7440 Obligated balance, end of year	-1	-1	
8825 Interest on uninvested funds	-1	0	-1
9000 Outlays	-1	-1	

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Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-general and Special Risk Insurance Funds Liquidating Account
025-09-4072

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	203	203	
2140 Unobligated balance carried forward, start of year	235	235	
2210 Resources available from recoveries of prior year obligations	27	27	
2240 Capital transfer to general fund	-235	-235	
2260 Portion applied to repay debt	-9	-9	
2440 Unobligated balance carried forward, end of year	269	268	1
6000 Appropriation	113	113	
6710 Authority to borrow	3	3	
6900 Offsetting collections (cash)	334	334	
6910 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
7240 Obligated balance, start of year	570	570	
7320 Total outlays (gross)	-254	-253	-1
7440 Obligated balance, end of year	488	490	-2
8698 Outlays from mandatory balances	254	253	1
8840 Non-Federal sources	-334	-334	
9000 Outlays	-80	-80	
9201 Total investments, start of year: Federal securities: Par value	5	0	5
9202 Total investments, end of year: Federal securities: Par value	8	8	
9502 Unpaid obligation, end of year	494	494	

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Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Housing for the Elderly or Handicapped Fund Liquidating Account
025-09-4115

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	14	14	
2210 Resources available from recoveries of prior year obligations	1	1	
2240 Capital transfer to general fund	-14	-14	
2440 Unobligated balance carried forward, end of year	996	996	
6900 Offsetting collections (cash)	998	998	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	4	4	
8698 Outlays from mandatory balances	1	1	
8840 Non-Federal sources	-998	-998	
9000 Outlays	-997	-997	
9502 Unpaid obligation, end of year	4	4	

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Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Manufactured Housing Fees Trust Fund
025-09-8119

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	2	2	
4026 Appropriation (trust fund)	6	6	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	3	3	
8693 Outlays from discretionary balances	4	4	
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Housing and Urban Development
Bureau : Government National Mortgage Association
Account: Guarantees of Mortgage-backed Securities Financing Account
025-12-4240

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	584	584	
2140 Unobligated balance carried forward, start of year	1,325	1,325	
2440 Unobligated balance carried forward, end of year	1,235	1,235	
6900 Offsetting collections (cash)	517	517	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-23	-23	
7240 Obligated balance, start of year	64	64	
7320 Total outlays (gross)	-576	-576	
7440 Obligated balance, end of year	95	95	
8697 Outlays from new mandatory authority	0	576	-576
8825 Interest on uninvested funds	-72	-72	
8840 Non-Federal sources	-445	-445	
9000 Outlays	59	59	
9502 Unpaid obligation, end of year	95	95	

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Agency : Department of Housing and Urban Development
Bureau : Government National Mortgage Association
Account: Guarantees of Mortgage-backed Securities Liquidating Account
025-12-4238

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	61	61	
2140 Unobligated balance carried forward, start of year	8,727	8,727	
2440 Unobligated balance carried forward, end of year	9,232	9,232	
6900 Offsetting collections (cash)	583	583	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-17	-17	
7240 Obligated balance, start of year	-12	-12	
7320 Total outlays (gross)	-67	-67	
7440 Obligated balance, end of year	-1	-1	
8697 Outlays from new mandatory authority	67	67	
8820 Interest on Federal securities	-576	-561	-15
8840 Non-Federal sources	-7	-22	15
9000 Outlays	-516	-516	
9201 Total investments, start of year: Federal securities: Par value	8,759	0	8,759
9202 Total investments, end of year: Federal securities: Par value	9,271	9,271	
9502 Unpaid obligation, end of year	36	36	

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Agency : Department of Housing and Urban Development
Bureau : Policy Development and Research
Account: Research and Technology
025-28-0108

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	52	52	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	1	2	-1
4000 Appropriation	51	51	
4036 Unobligated balance permanently reduced	-1	-1	
7240 Obligated balance, start of year	64	64	
7320 Total outlays (gross)	-40	-40	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	75	75	
8690 Outlays from new discretionary authority	18	18	
8693 Outlays from discretionary balances	22	21	1
9000 Outlays	40	40	
9502 Unpaid obligation, end of year	75	75	

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Agency : Department of Housing and Urban Development
Bureau : Fair Housing and Equal Opportunity
Account: Fair Housing Activities
025-29-0144

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	27	27	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	27	27	
4000 Appropriation	50	50	
7240 Obligated balance, start of year	62	62	
7320 Total outlays (gross)	-54	-54	
7440 Obligated balance, end of year	35	35	
8690 Outlays from new discretionary authority	5	5	
8693 Outlays from discretionary balances	49	49	
9000 Outlays	54	54	
9502 Unpaid obligation, end of year	35	35	

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Agency : Department of Housing and Urban Development
Bureau : Office of Lead Hazard Control and Healthy Homes
Account: Lead Hazard Reduction
025-32-0174

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	153	153	
2140 Unobligated balance carried forward, start of year	149	149	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	140	140	
4000 Appropriation	145	145	
4036 Unobligated balance permanently reduced	-3	-3	
7240 Obligated balance, start of year	348	348	
7320 Total outlays (gross)	-149	-149	
7340 Adjustments in expired accounts (net)	-12	-12	
7440 Obligated balance, end of year	338	338	
8690 Outlays from new discretionary authority	9	0	9
8693 Outlays from discretionary balances	140	149	-9
9000 Outlays	149	149	
9502 Unpaid obligation, end of year	338	338	

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Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Administration, Operations and Management
025-35-0335

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	490	490	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	494	494	
4100 Transferred to other accounts [Treas Acct]	-3	-3	
7320 Total outlays (gross)	-416	-416	
7440 Obligated balance, end of year	74	74	
8690 Outlays from new discretionary authority	416	416	
9000 Outlays	416	416	
9502 Unpaid obligation, end of year	74	74	

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Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Public and Indian Housing Personnel Compensation and Benefits
025-35-0337

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	173	173	
2398 Unobligated balance expiring or withdrawn	0	-1	1
4000 Appropriation	173	173	
7320 Total outlays (gross)	-165	-165	
7440 Obligated balance, end of year	8	8	
8690 Outlays from new discretionary authority	165	165	
9000 Outlays	165	165	
9502 Unpaid obligation, end of year	8	8	

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Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Community Planning and Development Personnel Compensation and Be
025-35-0338

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	88	88	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	90	90	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
7320 Total outlays (gross)	-84	-84	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	84	84	
9000 Outlays	84	84	
9502 Unpaid obligation, end of year	4	4	

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Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Housing Personnel Compensation and Benefits
025-35-0334

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	332	332	
2398 Unobligated balance expiring or withdrawn	-1	-2	1
4000 Appropriation	334	334	
4100 Transferred to other accounts [Treas Acct]	-3	-3	
5800 Offsetting collections (cash)	2	2	
7320 Total outlays (gross)	-315	-315	
7440 Obligated balance, end of year	17	16	1
8690 Outlays from new discretionary authority	315	315	
8800 Federal sources	-2	-2	
9000 Outlays	313	313	
9502 Unpaid obligation, end of year	16	16	

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Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Office of the Government National Mortgage Association Personnel
025-35-0336

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
4000 Appropriation	8	8	
7320 Total outlays (gross)	-8	-8	
8690 Outlays from new discretionary authority	8	8	
9000 Outlays	8	8	

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Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Policy Development and Research Personnel Compensation and Benef
025-35-0339

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
4000 Appropriation	17	17	
7320 Total outlays (gross)	-16	-16	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	16	16	
9000 Outlays	16	16	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
025-35-0340

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	63	63	
2398 Unobligated balance expiring or withdrawn	0	-1	1
4000 Appropriation	63	63	
7320 Total outlays (gross)	-60	-60	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	60	60	
9000 Outlays	60	60	
9502 Unpaid obligation, end of year	3	3	

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Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
025-35-0341

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
4000 Appropriation	7	7	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
7320 Total outlays (gross)	-6	-6	
8690 Outlays from new discretionary authority	6	6	
9000 Outlays	6	6	

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Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Executive Direction
025-35-0333

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
2398 Unobligated balance expiring or withdrawn	-1	-2	1
4000 Appropriation	25	25	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
7320 Total outlays (gross)	-20	-20	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	20	20	
9000 Outlays	20	20	
9502 Unpaid obligation, end of year	2	2	

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Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Salaries and Expenses [Management and Administration]
025-35-0143

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	15	15	
2440 Unobligated balance carried forward, end of year	11	11	
4100 Transferred to other accounts [Treas Acct]	-3	0	-3
5000 Reappropriation	3	0	3
5800 Offsetting collections (cash)	4	4	
7240 Obligated balance, start of year	134	134	
7320 Total outlays (gross)	-110	-110	
7340 Adjustments in expired accounts (net)	7	8	-1
7440 Obligated balance, end of year	39	39	
8690 Outlays from new discretionary authority	4	0	4
8693 Outlays from discretionary balances	106	110	-4
8800 Federal sources	-4	-4	
9000 Outlays	106	106	
9502 Unpaid obligation, end of year	39	39	

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Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Office of Inspector General [Management and Administration]
025-35-0189

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	115	115	
2140 Unobligated balance carried forward, start of year	10	10	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	6	7	-1
4000 Appropriation	112	112	
7240 Obligated balance, start of year	14	14	
7320 Total outlays (gross)	-104	-104	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	24	24	
8690 Outlays from new discretionary authority	94	94	
8693 Outlays from discretionary balances	10	10	
9000 Outlays	104	104	
9502 Unpaid obligation, end of year	24	24	

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Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Office of Federal Housing Enterprise Oversight
025-35-5272

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	59	59	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	4	3	1
4020 Appropriation (special fund)	66	66	
4100 Transferred to other accounts [Treas Acct]	-6	-6	
7240 Obligated balance, start of year	25	25	
7320 Total outlays (gross)	-69	-69	
7440 Obligated balance, end of year	12	13	-1
8690 Outlays from new discretionary authority	53	-6	59
8693 Outlays from discretionary balances	16	75	-59
9000 Outlays	69	69	
9502 Unpaid obligation, end of year	13	13	

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Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Working Capital Fund [Management and Administration]
025-35-4586

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	253	253	
2140 Unobligated balance carried forward, start of year	34	34	
2210 Resources available from recoveries of prior year obligations	5	6	-1
2440 Unobligated balance carried forward, end of year	54	54	
4000 Appropriation	155	155	
4200 Transferred from other accounts [Treas Acct]	92	92	
5800 Offsetting collections (cash)	20	20	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	180	179	1
7320 Total outlays (gross)	-248	-248	
7440 Obligated balance, end of year	179	179	
8690 Outlays from new discretionary authority	113	92	21
8693 Outlays from discretionary balances	135	155	-20
8800 Federal sources	-20	-20	
9000 Outlays	228	228	
9502 Unpaid obligation, end of year	180	180	

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Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Management of Lands and Resources
010-04-1109

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,029	1,029	
2140 Unobligated balance carried forward, start of year	45	45	
2210 Resources available from recoveries of prior year obligations	28	28	
2440 Unobligated balance carried forward, end of year	178	178	
4000 Appropriation	871	871	
4035 Appropriation permanently reduced	-14	-14	
5800 Offsetting collections (cash)	140	140	
5810 Change in uncollected customer payments from Federal sources (unexpired)	137	137	
7240 Obligated balance, start of year	237	237	
7320 Total outlays (gross)	-985	-985	
7440 Obligated balance, end of year	116	116	
8690 Outlays from new discretionary authority	804	985	-181
8693 Outlays from discretionary balances	181	0	181
8800 Federal sources	-79	-79	
8840 Non-Federal sources	-61	-61	
9000 Outlays	845	845	
9502 Unpaid obligation, end of year	292	292	

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Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Construction [Bureau of Land Management]
010-04-1110

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2140 Unobligated balance carried forward, start of year	15	15	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	11	11	
4000 Appropriation	6	6	
4200 Transferred from other accounts [Treas Acct]	3	3	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	9	10	-1
8690 Outlays from new discretionary authority	2	0	2
8693 Outlays from discretionary balances	7	9	-2
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	10	10	

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Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Oregon and California Grant Lands
010-04-1116

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	109	109	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	110	110	
4035 Appropriation permanently reduced	-2	-2	
7240 Obligated balance, start of year	33	33	
7320 Total outlays (gross)	-110	-110	
7440 Obligated balance, end of year	30	30	
8690 Outlays from new discretionary authority	81	110	-29
8693 Outlays from discretionary balances	29	0	29
9000 Outlays	110	110	
9502 Unpaid obligation, end of year	30	30	

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Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Land Acquisition
010-04-5033

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2140 Unobligated balance carried forward, start of year	14	14	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	11	11	
4020 Appropriation (special fund)	9	9	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-13	-13	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	8	0	8
8693 Outlays from discretionary balances	5	13	-8
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	4	4	

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Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Range Improvements
010-04-5132

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	2	2	
6000 Appropriation	1	1	
6020 Appropriation (special fund)	9	9	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	7	7	
8698 Outlays from mandatory balances	10	10	
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	7	7	

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Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Service Charges, Deposits, and Forfeitures
010-04-5017

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	23	-1
2140 Unobligated balance carried forward, start of year	29	29	
2440 Unobligated balance carried forward, end of year	41	43	-2
4020 Appropriation (special fund)	34	34	
5810 Change in uncollected customer payments from Federal sources (unexpired)	0	1	-1
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-22	-22	
7440 Obligated balance, end of year	4	3	1
8690 Outlays from new discretionary authority	12	0	12
8693 Outlays from discretionary balances	10	22	-12
9000 Outlays	22	22	
9502 Unpaid obligation, end of year	4	4	

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Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Permanent Operating Funds
010-04-9926

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	298	298	
2140 Unobligated balance carried forward, start of year	1,060	1,061	-1
2210 Resources available from recoveries of prior year obligations	34	34	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-126	126
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	126	-126
2440 Unobligated balance carried forward, end of year	995	995	
6020 Appropriation (special fund)	199	199	
6100 Transferred to other accounts [Treas Acct]	0	-4	4
6200 Transferred from other accounts [Treas Acct]	0	4	-4
7240 Obligated balance, start of year	1,386	1,386	
7320 Total outlays (gross)	-347	-347	
7440 Obligated balance, end of year	1,303	1,303	
8697 Outlays from new mandatory authority	73	73	
8698 Outlays from mandatory balances	274	274	
9000 Outlays	347	347	
9201 Total investments, start of year: Federal securities: Par value	2,190	2,191	-1
9202 Total investments, end of year: Federal securities: Par value	1,942	1,942	
9502 Unpaid obligation, end of year	1,303	1,303	

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Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
010-04-9921

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	133	133	
2140 Unobligated balance carried forward, start of year	6	6	
2145 Adjustments to unobligated balance carried forward, start of year	110	110	
2440 Unobligated balance carried forward, end of year	2	2	
6000 Appropriation	4	4	
6020 Appropriation (special fund)	15	15	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-132	-132	
7440 Obligated balance, end of year	9	8	1
8693 Outlays from discretionary balances	112	110	2
8697 Outlays from new mandatory authority	5	5	
8698 Outlays from mandatory balances	15	16	-1
9000 Outlays	132	132	
9502 Unpaid obligation, end of year	8	8	

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Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Helium Fund
010-04-4053

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	131	131	
2140 Unobligated balance carried forward, start of year	18	18	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	34	34	
6900 Offsetting collections (cash)	152	152	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-6	-6	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-133	-134	1
7440 Obligated balance, end of year	5	5	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	132	134	-2
8840 Non-Federal sources	-152	-152	
9000 Outlays	-19	-19	
9502 Unpaid obligation, end of year	5	5	

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Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Working Capital Fund [Bureau of Land Management]
010-04-4525

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	51	51	
2140 Unobligated balance carried forward, start of year	53	53	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	56	55	1
5800 Offsetting collections (cash)	52	53	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	15	15	
7320 Total outlays (gross)	-52	-53	1
7440 Obligated balance, end of year	12	12	
8690 Outlays from new discretionary authority	44	0	44
8693 Outlays from discretionary balances	8	53	-45
8800 Federal sources	-47	-47	
8840 Non-Federal sources	-5	-5	
9502 Unpaid obligation, end of year	13	13	

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Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Miscellaneous Trust Funds [Bureau of Land Management]
010-04-9971

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	16	
2140 Unobligated balance carried forward, start of year	25	25	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	31	32	-1
6026 Appropriation (trust fund)	21	21	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-16	-16	
7440 Obligated balance, end of year	5	5	
8698 Outlays from mandatory balances	16	16	
9000 Outlays	16	16	
9502 Unpaid obligation, end of year	5	5	

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Agency : Department of the Interior
Bureau : Minerals Management Service
Account: Royalty and Offshore Minerals Management
010-06-1917

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	353	352	1
2140 Unobligated balance carried forward, start of year	50	50	
2210 Resources available from recoveries of prior year obligations	19	19	
2440 Unobligated balance carried forward, end of year	52	52	
4000 Appropriation	157	157	
4035 Appropriation permanently reduced	-2	-2	
5800 Offsetting collections (cash)	181	181	
7240 Obligated balance, start of year	114	114	
7320 Total outlays (gross)	-317	-316	-1
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	131	130	1
8690 Outlays from new discretionary authority	210	246	-36
8693 Outlays from discretionary balances	107	70	37
8800 Federal sources	-8	-8	
8840 Non-Federal sources	-174	-174	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	135	135	
9502 Unpaid obligation, end of year	131	131	

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Agency : Department of the Interior
Bureau : Minerals Management Service
Account: Mineral Leasing and Associated Payments
010-06-5003

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,460	2,460	
6020 Appropriation (special fund)	2,460	2,460	
7320 Total outlays (gross)	-2,460	-2,460	
8697 Outlays from new mandatory authority	2,460	2,460	
9000 Outlays	2,460	2,460	

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Agency : Department of the Interior
Bureau : Minerals Management Service
Account: National Petroleum Reserve, Alaska
010-06-5045

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
6020 Appropriation (special fund)	5	5	
7320 Total outlays (gross)	-5	-5	
8697 Outlays from new mandatory authority	5	5	
9000 Outlays	5	5	

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Agency : Department of the Interior
Bureau : Minerals Management Service
Account: Coastal Impact Assistance
010-06-5572

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	46	45	1
2140 Unobligated balance carried forward, start of year	249	249	
2440 Unobligated balance carried forward, end of year	453	453	
6020 Appropriation (special fund)	250	250	
7320 Total outlays (gross)	-12	-12	
7440 Obligated balance, end of year	34	34	
8698 Outlays from mandatory balances	12	12	
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	34	34	

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Agency : Department of the Interior
Bureau : Minerals Management Service
Account: Environmental Improvement and Restoration Fund
010-06-5425

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
9201 Total investments, start of year: Federal securities: Par value	1,089	1,089	
9202 Total investments, end of year: Federal securities: Par value	1,120	1,120	

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Agency : Department of the Interior
Bureau : Minerals Management Service
Account: National Forests Fund, Payment to States
010-06-5243

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
6020 Appropriation (special fund)	14	14	
7320 Total outlays (gross)	-14	-14	
8697 Outlays from new mandatory authority	14	14	
9000 Outlays	14	14	

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Agency : Department of the Interior
Bureau : Minerals Management Service
Account: Leases of Lands Acquired for Flood Control, Navigation, and Alli
010-06-5248

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
6020 Appropriation (special fund)	7	7	
7320 Total outlays (gross)	-7	-7	
8697 Outlays from new mandatory authority	7	7	
9000 Outlays	7	7	

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Agency : Department of the Interior
Bureau : Minerals Management Service
Account: Geothermal Lease Revenues, Payment to Counties
010-06-5574

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
6020 Appropriation (special fund)	9	9	
7320 Total outlays (gross)	-9	-9	
8697 Outlays from new mandatory authority	9	9	
9000 Outlays	9	9	

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Agency : Department of the Interior
Bureau : Minerals Management Service
Account: Oil Spill Research
010-06-8370

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	8	-1
2140 Unobligated balance carried forward, start of year	1	1	
4026 Appropriation (trust fund)	6	6	
5800 Offsetting collections (cash)	0	1	-1
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-6	-7	1
7440 Obligated balance, end of year	6	5	1
8690 Outlays from new discretionary authority	4	3	1
8693 Outlays from discretionary balances	2	4	-2
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	5	5	

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Agency : Department of the Interior
Bureau : Office of Surface Mining Reclamation and Enforcement
Account: Regulation and Technology
010-08-1801

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	116	116	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	3	4	-1
4000 Appropriation	120	120	
4035 Appropriation permanently reduced	-2	-2	
7240 Obligated balance, start of year	37	37	
7320 Total outlays (gross)	-112	-112	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	42	41	1
8690 Outlays from new discretionary authority	78	77	1
8693 Outlays from discretionary balances	34	35	-1
8800 Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	111	111	
9502 Unpaid obligation, end of year	41	41	

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Agency : Department of the Interior
Bureau : Office of Surface Mining Reclamation and Enforcement
Account: Abandoned Mine Reclamation Fund
010-08-5015

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	265	265	
2140 Unobligated balance carried forward, start of year	33	33	
2210 Resources available from recoveries of prior year obligations	27	27	
2440 Unobligated balance carried forward, end of year	35	35	
4020 Appropriation (special fund)	53	53	
4037 Appropriation temporarily reduced	-1	-1	
5800 Offsetting collections (cash)	5	5	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-5	-5	
6020 Appropriation (special fund)	188	188	
7240 Obligated balance, start of year	262	262	
7320 Total outlays (gross)	-299	-299	
7440 Obligated balance, end of year	206	206	
8690 Outlays from new discretionary authority	49	49	
8693 Outlays from discretionary balances	129	128	1
8697 Outlays from new mandatory authority	121	121	
8840 Non-Federal sources	-5	-5	
9000 Outlays	294	294	
9201 Total investments, start of year: Federal securities: Par value	2,365	2,365	
9202 Total investments, end of year: Federal securities: Par value	2,430	2,430	
9502 Unpaid obligation, end of year	207	207	

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Agency : Department of the Interior
Bureau : Office of Surface Mining Reclamation and Enforcement
Account: Payments to States in Lieu of Coal Fee Receipts
010-08-1803

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	187	187	
6000 Appropriation	187	187	
7320 Total outlays (gross)	-16	-16	
7440 Obligated balance, end of year	171	171	
8697 Outlays from new mandatory authority	16	16	
9000 Outlays	16	16	
9502 Unpaid obligation, end of year	171	171	

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Agency : Department of the Interior
Bureau : Office of Surface Mining Reclamation and Enforcement
Account: Supplemental Payments to UMWA Health Plans
010-08-1804

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	67	67	
6000 Appropriation	67	67	
7320 Total outlays (gross)	-67	-67	
8697 Outlays from new mandatory authority	67	67	
9000 Outlays	67	67	

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Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Water and Related Resources
010-10-0680

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,164	1,164	
2140 Unobligated balance carried forward, start of year	208	208	
2145 Adjustments to unobligated balance carried forward, start of year	-4	-4	
2210 Resources available from recoveries of prior year obligations	32	32	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-1	1
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1	-1
2440 Unobligated balance carried forward, end of year	550	550	
4000 Appropriation	184	184	
4020 Appropriation (special fund)	767	766	1
4100 Transferred to other accounts [Treas Acct]	-90	-856	766
4200 Transferred from other accounts [Treas Acct]	175	942	-767
5800 Offsetting collections (cash)	438	438	
5810 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
7240 Obligated balance, start of year	559	559	
7320 Total outlays (gross)	-1,146	-1,146	
7440 Obligated balance, end of year	541	541	
8690 Outlays from new discretionary authority	951	950	1
8693 Outlays from discretionary balances	195	195	
8800 Federal sources	-149	-149	
8840 Non-Federal sources	-289	-289	
9000 Outlays	708	708	
9502 Unpaid obligation, end of year	622	622	

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Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: California Bay-Delta Restoration
010-10-0687

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33	33	
2140 Unobligated balance carried forward, start of year	9	9	
2210 Resources available from recoveries of prior year obligations	6	6	
2440 Unobligated balance carried forward, end of year	22	22	
4000 Appropriation	40	40	
7240 Obligated balance, start of year	64	64	
7320 Total outlays (gross)	-43	-43	
7440 Obligated balance, end of year	48	47	1
8690 Outlays from new discretionary authority	24	24	
8693 Outlays from discretionary balances	19	18	1
9000 Outlays	43	43	
9502 Unpaid obligation, end of year	47	47	

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Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Policy and Administration
010-10-5065

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	61	61	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	0	1	-1
4020 Appropriation (special fund)	59	59	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-60	-60	
7440 Obligated balance, end of year	9	8	1
8690 Outlays from new discretionary authority	50	60	-10
8693 Outlays from discretionary balances	10	1	9
9000 Outlays	60	60	
9502 Unpaid obligation, end of year	8	8	

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Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Central Valley Project Restoration Fund
010-10-5173

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	53	53	
2210 Resources available from recoveries of prior year obligations	12	12	
2440 Unobligated balance carried forward, end of year	10	10	
4020 Appropriation (special fund)	51	51	
7240 Obligated balance, start of year	67	67	
7320 Total outlays (gross)	-49	-49	
7440 Obligated balance, end of year	59	59	
8690 Outlays from new discretionary authority	49	49	
9000 Outlays	49	49	
9502 Unpaid obligation, end of year	59	59	

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Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Colorado River Dam Fund, Boulder Canyon Project
010-10-5656

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	76	76	
2140 Unobligated balance carried forward, start of year	20	20	
2210 Resources available from recoveries of prior year obligations	1	1	
2240 Capital transfer to general fund	-2	-2	
2440 Unobligated balance carried forward, end of year	23	23	
6020 Appropriation (special fund)	80	80	
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-80	-80	
7440 Obligated balance, end of year	8	9	-1
8697 Outlays from new mandatory authority	60	60	
8698 Outlays from mandatory balances	20	19	1
9000 Outlays	80	80	
9502 Unpaid obligation, end of year	9	9	

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Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: San Gabriel Basin Restoration Fund
010-10-5483

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2210 Resources available from recoveries of prior year obligations	2	2	
4200 Transferred from other accounts [Treas Acct]	3	3	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	4	5	-1
8690 Outlays from new discretionary authority	0	5	-5
8693 Outlays from discretionary balances	9	4	5
9000 Outlays	9	9	
9201 Total investments, start of year: Federal securities: Par value	10	10	
9202 Total investments, end of year: Federal securities: Par value	5	5	
9502 Unpaid obligation, end of year	5	5	

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Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Lower Colorado River Basin Development Fund
010-10-4079

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	168	168	
2140 Unobligated balance carried forward, start of year	385	385	
2210 Resources available from recoveries of prior year obligations	10	10	
2440 Unobligated balance carried forward, end of year	450	450	
4200 Transferred from other accounts [Treas Acct]	27	27	
6900 Offsetting collections (cash)	194	195	-1
6910 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-156	-156	
7440 Obligated balance, end of year	10	9	1
8690 Outlays from new discretionary authority	23	26	-3
8693 Outlays from discretionary balances	0	-3	3
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	132	133	-1
8820 Interest on Federal securities	-11	-11	
8840 Non-Federal sources	-183	-183	
9000 Outlays	-38	-38	
9201 Total investments, start of year: Federal securities: Par value	391	391	
9202 Total investments, end of year: Federal securities: Par value	446	446	
9502 Unpaid obligation, end of year	22	22	

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Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Upper Colorado River Basin Fund
010-10-4081

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	135	135	
2140 Unobligated balance carried forward, start of year	29	29	
2210 Resources available from recoveries of prior year obligations	1	1	
2240 Capital transfer to general fund	-4	-4	
2440 Unobligated balance carried forward, end of year	26	26	
4200 Transferred from other accounts [Treas Acct]	60	60	
6900 Offsetting collections (cash)	75	75	
7240 Obligated balance, start of year	123	123	
7320 Total outlays (gross)	-118	-118	
7440 Obligated balance, end of year	139	139	
8690 Outlays from new discretionary authority	44	44	
8697 Outlays from new mandatory authority	46	46	
8698 Outlays from mandatory balances	28	28	
8800 Federal sources	-10	-11	1
8840 Non-Federal sources	-65	-65	
9000 Outlays	43	43	
9502 Unpaid obligation, end of year	140	140	

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Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Working Capital Fund [Bureau of Reclamation]
010-10-4524

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	370	370	
2140 Unobligated balance carried forward, start of year	21	21	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	31	31	
5800 Offsetting collections (cash)	374	374	
5810 Change in uncollected customer payments from Federal sources (unexpired)	3	3	
7240 Obligated balance, start of year	21	21	
7320 Total outlays (gross)	-363	-364	1
7440 Obligated balance, end of year	22	22	
8690 Outlays from new discretionary authority	349	349	
8693 Outlays from discretionary balances	14	15	-1
8800 Federal sources	-365	-365	
8840 Non-Federal sources	-9	-9	
9000 Outlays	-11	-11	
9502 Unpaid obligation, end of year	34	34	

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Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Bureau of Reclamation Loan Program Account
010-10-0685

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	19	19	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6000 Appropriation	19	19	
7320 Total outlays (gross)	-19	-19	
8697 Outlays from new mandatory authority	18	18	
8698 Outlays from mandatory balances	1	1	
9000 Outlays	19	19	

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Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Bureau of Reclamation Direct Loan Financing Account
010-10-4547

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2140 Unobligated balance carried forward, start of year	10	10	
2260 Portion applied to repay debt	-23	-23	
2440 Unobligated balance carried forward, end of year	0	1	-1
6000 Appropriation	1	1	
6710 Authority to borrow	1	1	
6900 Offsetting collections (cash)	25	26	-1
7320 Total outlays (gross)	-14	-14	
8800 Federal sources	-19	-19	
8825 Interest on uninvested funds	-1	-1	
8840 Non-Federal sources	-5	-5	
9000 Outlays	-11	-11	

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Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Bureau of Reclamation Loan Liquidating Account
010-10-0667

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
6900 Offsetting collections (cash)	7	7	
6927 Capital transfer to general fund	-7	-7	
8840 Non-Federal sources	-7	-7	
9000 Outlays	-7	-7	

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Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Reclamation Trust Funds
010-10-8070

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	56	56	
2440 Unobligated balance carried forward, end of year	35	35	
6026 Appropriation (trust fund)	-19	-19	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	2	2	
8698 Outlays from mandatory balances	3	3	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of the Interior
Bureau : Central Utah Project
Account: Central Utah Project Completion Account
010-11-0787

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	42	42	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	2	1	1
4000 Appropriation	43	43	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-42	-42	
7440 Obligated balance, end of year	0	1	-1
8690 Outlays from new discretionary authority	42	42	
9000 Outlays	42	42	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of the Interior
Bureau : Central Utah Project
Account: Utah Reclamation Mitigation and Conservation Account
010-11-5174

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	6	6	
4020 Appropriation (special fund)	9	9	
4200 Transferred from other accounts [Treas Acct]	1	1	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-13	-13	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	5	4	1
8693 Outlays from discretionary balances	8	9	-1
9000 Outlays	13	13	
9201 Total investments, start of year: Federal securities: Par value	170	170	
9202 Total investments, end of year: Federal securities: Par value	167	167	
9502 Unpaid obligation, end of year	3	3	

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Agency : Department of the Interior
Bureau : United States Geological Survey
Account: Surveys, Investigations, and Research
010-12-0804

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,446	1,446	
2140 Unobligated balance carried forward, start of year	30	30	
2145 Adjustments to unobligated balance carried forward, start of year	246	246	
2222 Unobligated balance transferred from other accounts [Treas Acct]	5	5	
2398 Unobligated balance expiring or withdrawn	-102	-102	
2440 Unobligated balance carried forward, end of year	466	467	-1
4000 Appropriation	1,022	1,022	
4035 Appropriation permanently reduced	-16	-16	
5800 Offsetting collections (cash)	331	331	
5810 Change in uncollected customer payments from Federal sources (unexpired)	396	396	
7240 Obligated balance, start of year	137	137	
7245 Adjustment to obligated balance, start of year	-246	-246	
7320 Total outlays (gross)	-1,437	-1,437	
7340 Adjustments in expired accounts (net)	-3	-3	
7410 Change in uncollected customer payments from Federal sources (expired)	114	114	
7440 Obligated balance, end of year	-385	-386	1
8690 Outlays from new discretionary authority	1,176	1,176	
8693 Outlays from discretionary balances	259	259	
8698 Outlays from mandatory balances	2	2	
8800 Federal sources	-229	-229	
8840 Non-Federal sources	-215	-214	-1
8896 Portion of offsetting collections (cash) credited to expired accounts	113	113	
9000 Outlays	993	993	
9502 Unpaid obligation, end of year	305	305	

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Agency : Department of the Interior
Bureau : United States Geological Survey
Account: Working Capital Fund [United States Geological Survey]
010-12-4556

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	69	69	
2140 Unobligated balance carried forward, start of year	85	85	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	89	88	1
6900 Offsetting collections (cash)	72	72	
7240 Obligated balance, start of year	14	14	
7320 Total outlays (gross)	-65	-65	
7440 Obligated balance, end of year	17	17	
8697 Outlays from new mandatory authority	39	39	
8698 Outlays from mandatory balances	26	25	1
8800 Federal sources	-72	-72	
9000 Outlays	-7	-7	
9502 Unpaid obligation, end of year	17	17	

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Agency : Department of the Interior
Bureau : United States Geological Survey
Account: Contributed Funds
010-12-8562

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6026 Appropriation (trust fund)	3	3	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	2	1	1
8697 Outlays from new mandatory authority	2	2	
8698 Outlays from mandatory balances	0	1	-1
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of the Interior
Bureau : Bureau of Mines
Account: Mines and Minerals
010-14-0959

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Resource Management
010-18-1611

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,274	1,274	
2140 Unobligated balance carried forward, start of year	84	84	
2210 Resources available from recoveries of prior year obligations	20	20	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-3	3
2222 Unobligated balance transferred from other accounts [Treas Acct]	3	6	-3
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	145	145	
4000 Appropriation	1,100	1,100	
4035 Appropriation permanently reduced	-17	-17	
4200 Transferred from other accounts [Treas Acct]	3	4	-1
5800 Offsetting collections (cash)	147	147	
5810 Change in uncollected customer payments from Federal sources (unexpired)	80	80	
7240 Obligated balance, start of year	288	288	
7320 Total outlays (gross)	-1,212	-1,212	
7340 Adjustments in expired accounts (net)	-3	-3	
7410 Change in uncollected customer payments from Federal sources (expired)	11	11	
7440 Obligated balance, end of year	258	257	1
8690 Outlays from new discretionary authority	1,012	926	86
8693 Outlays from discretionary balances	200	286	-86
8800 Federal sources	-107	-107	
8840 Non-Federal sources	-49	-49	
8896 Portion of offsetting collections (cash) credited to expired accounts	9	10	-1
9000 Outlays	1,056	1,056	
9502 Unpaid obligation, end of year	386	386	

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Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Construction [United States Fish and Wildlife Service]
010-18-1612

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	50	50	
2140 Unobligated balance carried forward, start of year	66	66	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	136	136	
4000 Appropriation	109	109	
4035 Appropriation permanently reduced	-1	-1	
4200 Transferred from other accounts [Treas Acct]	8	8	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	119	119	
7320 Total outlays (gross)	-99	-99	
7440 Obligated balance, end of year	67	67	
8690 Outlays from new discretionary authority	25	26	-1
8693 Outlays from discretionary balances	74	74	
8800 Federal sources	-1	-1	
9000 Outlays	98	98	
9502 Unpaid obligation, end of year	68	68	

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Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Multinational Species Conservation Fund
010-18-1652

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
4000 Appropriation	8	8	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	8	8	
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	4	4	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	8	8	

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Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Neotropical Migratory Bird Conservation
010-18-1696

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	5	5	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	6	6	
8690 Outlays from new discretionary authority	5	1	4
8693 Outlays from discretionary balances	0	4	-4
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	6	6	

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Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: State and Tribal Wildlife Grants
010-18-1694

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	71	71	
2140 Unobligated balance carried forward, start of year	46	46	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	51	51	
4000 Appropriation	75	75	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	142	142	
7320 Total outlays (gross)	-74	-74	
7440 Obligated balance, end of year	137	137	
8690 Outlays from new discretionary authority	11	11	
8693 Outlays from discretionary balances	63	63	
9000 Outlays	74	74	
9502 Unpaid obligation, end of year	137	137	

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Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Land Acquisition
010-18-5020

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	32	32	
2140 Unobligated balance carried forward, start of year	24	24	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	27	27	
4020 Appropriation (special fund)	35	35	
4037 Appropriation temporarily reduced	-1	-1	
5800 Offsetting collections (cash)	1	1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-29	-30	1
7440 Obligated balance, end of year	13	13	
8690 Outlays from new discretionary authority	22	23	-1
8693 Outlays from discretionary balances	7	7	
8800 Federal sources	-1	-1	
9000 Outlays	28	28	
9502 Unpaid obligation, end of year	14	13	1

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Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Landowner Incentive Program
010-18-5496

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
2140 Unobligated balance carried forward, start of year	28	28	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	14	14	
7240 Obligated balance, start of year	64	64	
7320 Total outlays (gross)	-20	-20	
7440 Obligated balance, end of year	58	57	1
8690 Outlays from new discretionary authority	0	5	-5
8693 Outlays from discretionary balances	20	15	5
9000 Outlays	20	20	
9502 Unpaid obligation, end of year	57	57	

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Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Private Stewardship Grants
010-18-5495

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
7240 Obligated balance, start of year	17	17	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	11	10	1
8693 Outlays from discretionary balances	7	7	
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	10	10	

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Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Wildlife Conservation and Appreciation Fund
010-18-5150

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

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Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Migratory Bird Conservation Account
010-18-5137

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	44	44	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	7	7	
6020 Appropriation (special fund)	45	45	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-47	-47	
7440 Obligated balance, end of year	7	7	
8697 Outlays from new mandatory authority	38	38	
8698 Outlays from mandatory balances	9	10	-1
9000 Outlays	47	47	
9502 Unpaid obligation, end of year	7	7	

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Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: North American Wetlands Conservation Fund
010-18-5241

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	43	43	
2140 Unobligated balance carried forward, start of year	6	6	
2210 Resources available from recoveries of prior year obligations	1	2	-1
2440 Unobligated balance carried forward, end of year	10	11	-1
4000 Appropriation	43	43	
4035 Appropriation permanently reduced	-1	-1	
6020 Appropriation (special fund)	4	5	-1
7240 Obligated balance, start of year	88	88	
7320 Total outlays (gross)	-49	-49	
7440 Obligated balance, end of year	81	81	
8690 Outlays from new discretionary authority	4	4	
8693 Outlays from discretionary balances	43	43	
8697 Outlays from new mandatory authority	1	1	
8698 Outlays from mandatory balances	1	1	
9000 Outlays	49	49	
9502 Unpaid obligation, end of year	81	81	

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Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Cooperative Endangered Species Conservation Fund
010-18-5143

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	148	148	
2140 Unobligated balance carried forward, start of year	49	49	
2210 Resources available from recoveries of prior year obligations	10	10	
2440 Unobligated balance carried forward, end of year	37	37	
4020 Appropriation (special fund)	75	75	
4037 Appropriation temporarily reduced	-1	-1	
6000 Appropriation	52	52	
7240 Obligated balance, start of year	229	229	
7320 Total outlays (gross)	-131	-131	
7440 Obligated balance, end of year	236	236	
8690 Outlays from new discretionary authority	15	15	
8693 Outlays from discretionary balances	64	64	
8697 Outlays from new mandatory authority	52	52	
9000 Outlays	131	131	
9502 Unpaid obligation, end of year	236	236	

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Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: National Wildlife Refuge Fund
010-18-5091

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	26	26	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	8	8	
4000 Appropriation	14	14	
6020 Appropriation (special fund)	11	11	
7320 Total outlays (gross)	-26	-26	
8690 Outlays from new discretionary authority	14	14	
8697 Outlays from new mandatory authority	11	12	-1
8698 Outlays from mandatory balances	1	0	1
9000 Outlays	26	26	

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Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Recreation Enhancement Fee Program, FWS
010-18-5252

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	6	5	1
6020 Appropriation (special fund)	5	5	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	3	3	
8698 Outlays from mandatory balances	1	1	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Federal Aid in Wildlife Restoration
010-18-5029

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	327	327	
2140 Unobligated balance carried forward, start of year	91	91	
2210 Resources available from recoveries of prior year obligations	16	16	
2440 Unobligated balance carried forward, end of year	120	120	
6020 Appropriation (special fund)	340	340	
7240 Obligated balance, start of year	199	199	
7320 Total outlays (gross)	-290	-290	
7440 Obligated balance, end of year	220	221	-1
8697 Outlays from new mandatory authority	134	134	
8698 Outlays from mandatory balances	156	156	
9000 Outlays	290	290	
9201 Total investments, start of year: Federal securities: Par value	567	567	
9202 Total investments, end of year: Federal securities: Par value	637	637	
9502 Unpaid obligation, end of year	221	221	

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Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Miscellaneous Permanent Appropriations [United States Fish and W
010-18-9927

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	4	4	
6020 Appropriation (special fund)	3	3	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	0	1	-1
8697 Outlays from new mandatory authority	3	4	-1
8698 Outlays from mandatory balances	1	0	1
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	0	1	-1

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Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Sport Fish Restoration
010-18-8151

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	472	472	
2140 Unobligated balance carried forward, start of year	166	166	
2210 Resources available from recoveries of prior year obligations	36	36	
2440 Unobligated balance carried forward, end of year	221	222	-1
6026 Appropriation (trust fund)	712	491	221
6100 Transferred to other accounts [Treas Acct]	-221	0	-221
7240 Obligated balance, start of year	415	415	
7320 Total outlays (gross)	-420	-420	
7440 Obligated balance, end of year	431	431	
8697 Outlays from new mandatory authority	169	169	
8698 Outlays from mandatory balances	251	251	
9000 Outlays	420	420	
9502 Unpaid obligation, end of year	431	431	

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Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Contributed Funds
010-18-8216

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	5	5	
6026 Appropriation (trust fund)	5	5	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	2	3	-1
8698 Outlays from mandatory balances	1	1	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	2	2	

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Agency : Department of the Interior
Bureau : National Park Service
Account: Operation of the National Park System
010-24-1036

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,985	1,985	
2140 Unobligated balance carried forward, start of year	50	50	
2210 Resources available from recoveries of prior year obligations	1	1	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	55	54	1
4000 Appropriation	2,002	2,002	
4035 Appropriation permanently reduced	-31	-31	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
4200 Transferred from other accounts [Treas Acct]	0	1	-1
5800 Offsetting collections (cash)	20	19	1
7240 Obligated balance, start of year	418	418	
7320 Total outlays (gross)	-1,937	-1,937	
7340 Adjustments in expired accounts (net)	-20	-20	
7440 Obligated balance, end of year	445	446	-1
8690 Outlays from new discretionary authority	1,512	1,612	-100
8693 Outlays from discretionary balances	425	325	100
8800 Federal sources	-20	-20	
9000 Outlays	1,917	1,917	
9502 Unpaid obligation, end of year	447	447	

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Agency : Department of the Interior
Bureau : National Park Service
Account: Centennial Challenge
010-24-2645

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	20	20	
2440 Unobligated balance carried forward, end of year	5	4	1
4000 Appropriation	25	25	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	17	17	
8690 Outlays from new discretionary authority	3	3	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	17	17	

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Agency : Department of the Interior
Bureau : National Park Service
Account: United States Park Police
010-24-1049

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-8	-8	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	1	1	
8693 Outlays from discretionary balances	8	8	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of the Interior
Bureau : National Park Service
Account: National Recreation and Preservation
010-24-1042

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	68	68	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	1	2	-1
4000 Appropriation	68	68	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	37	37	
7320 Total outlays (gross)	-60	-61	1
7440 Obligated balance, end of year	44	44	
8690 Outlays from new discretionary authority	45	39	6
8693 Outlays from discretionary balances	15	21	-6
8800 Federal sources	-1	-1	
9000 Outlays	59	59	
9502 Unpaid obligation, end of year	44	44	

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Agency : Department of the Interior
Bureau : National Park Service
Account: Urban Park and Recreation Fund
010-24-1031

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	-1	0	-1
8693 Outlays from discretionary balances	5	5	
9000 Outlays	5	5	

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Agency : Department of the Interior
Bureau : National Park Service
Account: Construction (and Major Maintenance)
010-24-1039

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	425	425	
2140 Unobligated balance carried forward, start of year	400	400	
2210 Resources available from recoveries of prior year obligations	34	34	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-13	13
2222 Unobligated balance transferred from other accounts [Treas Acct]	20	13	7
2440 Unobligated balance carried forward, end of year	426	426	
4000 Appropriation	222	222	
4035 Appropriation permanently reduced	-3	-3	
4100 Transferred to other accounts [Treas Acct]	0	-13	13
4200 Transferred from other accounts [Treas Acct]	61	94	-33
5800 Offsetting collections (cash)	110	110	
5810 Change in uncollected customer payments from Federal sources (unexpired)	7	7	
7240 Obligated balance, start of year	257	257	
7320 Total outlays (gross)	-444	-444	
7440 Obligated balance, end of year	197	197	
8690 Outlays from new discretionary authority	139	0	139
8693 Outlays from discretionary balances	305	444	-139
8800 Federal sources	-110	-110	
9000 Outlays	334	334	
9502 Unpaid obligation, end of year	412	412	

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Agency : Department of the Interior
Bureau : National Park Service
Account: Land Acquisition and State Assistance
010-24-5035

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	73	73	
2140 Unobligated balance carried forward, start of year	95	95	
2210 Resources available from recoveries of prior year obligations	11	11	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-4	4
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	4	-4
2440 Unobligated balance carried forward, end of year	100	101	-1
4020 Appropriation (special fund)	70	70	
4037 Appropriation temporarily reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	-3	-3	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	191	191	
7320 Total outlays (gross)	-102	-102	
7440 Obligated balance, end of year	150	149	1
8690 Outlays from new discretionary authority	16	0	16
8693 Outlays from discretionary balances	86	102	-16
9000 Outlays	102	102	
9502 Unpaid obligation, end of year	150	150	

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Agency : Department of the Interior
Bureau : National Park Service
Account: Recreation Fee Permanent Appropriations
010-24-9928

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	192	192	
2140 Unobligated balance carried forward, start of year	282	282	
2210 Resources available from recoveries of prior year obligations	2	2	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-11	11
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	11	-11
2440 Unobligated balance carried forward, end of year	279	279	
6020 Appropriation (special fund)	187	187	
7240 Obligated balance, start of year	117	117	
7320 Total outlays (gross)	-195	-195	
7440 Obligated balance, end of year	112	112	
8698 Outlays from mandatory balances	195	195	
9000 Outlays	195	195	
9502 Unpaid obligation, end of year	112	112	

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Agency : Department of the Interior
Bureau : National Park Service
Account: Historic Preservation Fund
010-24-5140

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	62	62	
2140 Unobligated balance carried forward, start of year	17	17	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	27	26	1
2441 Special and trust fund receipts returned to Schedule N	2	2	
2451 Expired unobligated balance carried forward, start of year (special and trust fu	0	4	-4
2452 Expired unobligated balance carried forward, end of year (special and trust fund	0	4	-4
4020 Appropriation (special fund)	72	72	
4037 Appropriation temporarily reduced	-1	-1	
7240 Obligated balance, start of year	149	149	
7320 Total outlays (gross)	-83	-83	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	125	126	-1
8690 Outlays from new discretionary authority	31	15	16
8693 Outlays from discretionary balances	52	68	-16
9000 Outlays	83	83	
9502 Unpaid obligation, end of year	126	126	

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Agency : Department of the Interior
Bureau : National Park Service
Account: Other Permanent Appropriations
010-24-9924

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	100	100	
2140 Unobligated balance carried forward, start of year	158	158	
2210 Resources available from recoveries of prior year obligations	1	1	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	185	186	-1
2441 Special and trust fund receipts returned to Schedule N	3	0	3
6000 Appropriation	39	39	
6020 Appropriation (special fund)	90	90	
7240 Obligated balance, start of year	27	27	
7320 Total outlays (gross)	-95	-95	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	28	28	
8697 Outlays from new mandatory authority	32	32	
8698 Outlays from mandatory balances	63	63	
9000 Outlays	95	95	
9502 Unpaid obligation, end of year	28	28	

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Agency : Department of the Interior
Bureau : National Park Service
Account: Construction (trust Fund)
010-24-8215

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	

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Agency : Department of the Interior
Bureau : National Park Service
Account: Miscellaneous Trust Funds [National Park Service]
010-24-9972

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	53	53	
2140 Unobligated balance carried forward, start of year	43	43	
2440 Unobligated balance carried forward, end of year	48	48	
6026 Appropriation (trust fund)	58	58	
7240 Obligated balance, start of year	14	14	
7320 Total outlays (gross)	-28	-28	
7440 Obligated balance, end of year	39	38	1
8698 Outlays from mandatory balances	28	28	
9000 Outlays	28	28	
9201 Total investments, start of year: Federal securities: Par value	1	1	
9202 Total investments, end of year: Federal securities: Par value	1	1	
9502 Unpaid obligation, end of year	38	38	

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Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: Operation of Indian Programs
010-76-2100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,367	2,367	
2140 Unobligated balance carried forward, start of year	477	477	
2210 Resources available from recoveries of prior year obligations	12	12	
2230 Expired unobligated balance transfer to unexpired account	15	15	
2398 Unobligated balance expiring or withdrawn	-24	-24	
2440 Unobligated balance carried forward, end of year	391	392	-1
4000 Appropriation	2,080	2,080	
4035 Appropriation permanently reduced	-32	-32	
4100 Transferred to other accounts [Treas Acct]	-1	-51	50
4200 Transferred from other accounts [Treas Acct]	0	50	-50
5800 Offsetting collections (cash)	320	320	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-89	-89	
7240 Obligated balance, start of year	82	82	
7320 Total outlays (gross)	-2,316	-2,315	-1
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	15	15	
7440 Obligated balance, end of year	224	224	
8690 Outlays from new discretionary authority	1,767	1,658	109
8693 Outlays from discretionary balances	549	657	-108
8800 Federal sources	-327	-327	
8896 Portion of offsetting collections (cash) credited to expired accounts	7	7	
9000 Outlays	1,989	1,989	
9502 Unpaid obligation, end of year	335	335	

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Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: Construction [Bureau of Indian Affairs and Bureau of Indian Educ
010-76-2301

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	290	290	
2140 Unobligated balance carried forward, start of year	133	133	
2210 Resources available from recoveries of prior year obligations	20	20	
2440 Unobligated balance carried forward, end of year	114	114	
4000 Appropriation	207	207	
4035 Appropriation permanently reduced	-3	-3	
4100 Transferred to other accounts [Treas Acct]	0	-12	12
4200 Transferred from other accounts [Treas Acct]	41	53	-12
5800 Offsetting collections (cash)	9	9	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-3	-3	
7240 Obligated balance, start of year	486	486	
7320 Total outlays (gross)	-297	-298	1
7440 Obligated balance, end of year	462	461	1
8690 Outlays from new discretionary authority	59	63	-4
8693 Outlays from discretionary balances	238	235	3
8800 Federal sources	-9	-9	
9000 Outlays	288	288	
9502 Unpaid obligation, end of year	468	468	

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Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: White Earth Settlement Fund
010-76-2204

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6000 Appropriation	3	3	
7320 Total outlays (gross)	-3	-3	
8697 Outlays from new mandatory authority	3	3	
9000 Outlays	3	3	

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Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
010-76-2303

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33	33	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	34	34	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-34	-34	
7440 Obligated balance, end of year	6	7	-1
8690 Outlays from new discretionary authority	33	33	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	34	34	
9502 Unpaid obligation, end of year	7	7	

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Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: Indian Water Rights and Habitat Acquisition Program
010-76-5505

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	

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Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: Operation and Maintenance of Quarters
010-76-5051

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	2	3	-1
6020 Appropriation (special fund)	5	5	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	2	1	1
8698 Outlays from mandatory balances	4	4	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: Miscellaneous Permanent Appropriations [Bureau of Indian Affairs
010-76-9925

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	108	108	
2140 Unobligated balance carried forward, start of year	53	53	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	55	55	
6020 Appropriation (special fund)	108	108	
7240 Obligated balance, start of year	33	33	
7320 Total outlays (gross)	-114	-114	
7440 Obligated balance, end of year	25	24	1
8697 Outlays from new mandatory authority	43	43	
8698 Outlays from mandatory balances	71	71	
9000 Outlays	114	114	
9201 Total investments, start of year: Federal securities: Par value	74	74	
9202 Total investments, end of year: Federal securities: Par value	67	67	
9502 Unpaid obligation, end of year	24	24	

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Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: Indian Direct Loan Financing Account
010-76-4416

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	4	4	
2260 Portion applied to repay debt	-2	-2	
6710 Authority to borrow	1	1	
6900 Offsetting collections (cash)	1	1	
7320 Total outlays (gross)	-4	-4	
8840 Non-Federal sources	-1	-1	
9000 Outlays	3	3	

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Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: Revolving Fund for Loans Liquidating Account
010-76-4409

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
6900 Offsetting collections (cash)	1	1	
6927 Capital transfer to general fund	-1	-1	
8840 Non-Federal sources	-1	-1	
9000 Outlays	-1	-1	

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Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: Indian Guaranteed Loan Program Account
010-76-2628

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
4000 Appropriation	6	6	
6000 Appropriation	9	9	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-13	-13	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	7	7	
8690 Outlays from new discretionary authority	1	2	-1
8693 Outlays from discretionary balances	3	3	
8697 Outlays from new mandatory authority	9	9	
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	7	7	

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Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: Indian Guaranteed Loan Financing Account
010-76-4415

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	73	73	
2140 Unobligated balance carried forward, start of year	98	98	
2440 Unobligated balance carried forward, end of year	40	40	
6900 Offsetting collections (cash)	15	15	
7320 Total outlays (gross)	-73	-73	
8800 Federal sources	-12	-12	
8825 Interest on uninvested funds	-2	-2	
8840 Non-Federal sources	-1	-1	
9000 Outlays	58	58	

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Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: Gifts and Donations, Bureau of Indian Affairs [Bureau of Indian
010-76-8361

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	

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Agency : Department of the Interior
Bureau : Departmental Offices
Account: Salaries and Expenses [Departmental Offices]
010-84-0102

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	150	151	-1
2140 Unobligated balance carried forward, start of year	11	11	
2440 Unobligated balance carried forward, end of year	0	1	-1
4000 Appropriation	101	101	
4035 Appropriation permanently reduced	-2	-2	
5800 Offsetting collections (cash)	38	38	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-149	-150	1
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	14	14	
7440 Obligated balance, end of year	17	18	-1
8690 Outlays from new discretionary authority	138	132	6
8693 Outlays from discretionary balances	11	17	-6
8800 Federal sources	-43	-43	
8896 Portion of offsetting collections (cash) credited to expired accounts	5	5	
9000 Outlays	106	106	
9502 Unpaid obligation, end of year	20	20	

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Agency : Department of the Interior
Bureau : Departmental Offices
Account: Priority Federal Land Acquisitions and Exchanges
010-84-5039

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2441 Special and trust fund receipts returned to Schedule N	8	8	
7240 Obligated balance, start of year	9	9	
7340 Adjustments in expired accounts (net)	-8	-8	
7440 Obligated balance, end of year	1	0	1

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Agency : Department of the Interior
Bureau : Insular Affairs
Account: Trust Territory of the Pacific Islands
010-85-0414

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	5	5	

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Agency : Department of the Interior
Bureau : Insular Affairs
Account: Compact of Free Association
010-85-0415

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	204	204	
2140 Unobligated balance carried forward, start of year	46	46	
2210 Resources available from recoveries of prior year obligations	15	15	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	-1	
2440 Unobligated balance carried forward, end of year	66	65	1
4000 Appropriation	3	3	
6000 Appropriation	207	207	
7240 Obligated balance, start of year	90	90	
7320 Total outlays (gross)	-203	-202	-1
7410 Change in uncollected customer payments from Federal sources (expired)	14	14	
7440 Obligated balance, end of year	90	91	-1
8690 Outlays from new discretionary authority	3	4	-1
8693 Outlays from discretionary balances	14	13	1
8697 Outlays from new mandatory authority	186	186	
8800 Federal sources	-14	-14	
8896 Portion of offsetting collections (cash) credited to expired accounts	14	14	
9000 Outlays	189	189	
9502 Unpaid obligation, end of year	101	100	1

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Agency : Department of the Interior
Bureau : Insular Affairs
Account: Payments to the United States Territories, Fiscal Assistance
010-85-0418

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	129	129	
2260 Portion applied to repay debt	-1	-1	
6000 Appropriation	129	129	
6900 Offsetting collections (cash)	1	1	
7320 Total outlays (gross)	-130	-129	-1
8697 Outlays from new mandatory authority	130	129	1
8840 Non-Federal sources	-1	-1	
9000 Outlays	129	129	

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Agency : Department of the Interior
Bureau : Insular Affairs
Account: Assistance to Territories
010-85-0412

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	91	91	
2140 Unobligated balance carried forward, start of year	12	12	
2210 Resources available from recoveries of prior year obligations	15	15	
2440 Unobligated balance carried forward, end of year	15	15	
4000 Appropriation	51	51	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	1	1	
6000 Appropriation	28	28	
7240 Obligated balance, start of year	126	126	
7320 Total outlays (gross)	-70	-71	1
7440 Obligated balance, end of year	132	131	1
8690 Outlays from new discretionary authority	37	36	1
8693 Outlays from discretionary balances	11	12	-1
8697 Outlays from new mandatory authority	3	3	
8698 Outlays from mandatory balances	19	19	
8800 Federal sources	-1	-1	
9000 Outlays	69	69	
9502 Unpaid obligation, end of year	135	135	

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Agency : Department of the Interior
Bureau : Insular Affairs
Account: Assistance to American Samoa Direct Loan Financing Account
010-85-4163

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	0	1	-1
2440 Unobligated balance carried forward, end of year	2	2	
6900 Offsetting collections (cash)	2	2	
7320 Total outlays (gross)	0	-1	1
8840 Non-Federal sources	-2	-2	
9000 Outlays	-2	-2	

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Agency : Department of the Interior
Bureau : Office of the Solicitor
Account: Salaries and Expenses [Office of the Solicitor]
010-86-0107

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	68	68	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	59	59	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	9	9	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-69	-68	-1
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	2	3	-1
8690 Outlays from new discretionary authority	65	64	1
8693 Outlays from discretionary balances	4	4	
8800 Federal sources	-11	-10	-1
8896 Portion of offsetting collections (cash) credited to expired accounts	2	1	1
9000 Outlays	58	58	
9502 Unpaid obligation, end of year	5	4	1

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Agency : Department of the Interior
Bureau : Office of Inspector General
Account: Salaries and Expenses [Office of Inspector General]
010-88-0104

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	47	47	
4000 Appropriation	44	44	
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-45	-45	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	43	43	
8693 Outlays from discretionary balances	2	2	
8800 Federal sources	-3	-3	
9000 Outlays	42	42	
9502 Unpaid obligation, end of year	4	4	

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Agency : Department of the Interior
Bureau : Office of the Special Trustee for American Indians
Account: Federal Trust Programs
010-90-0120

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	191	191	
2140 Unobligated balance carried forward, start of year	20	20	
2210 Resources available from recoveries of prior year obligations	5	5	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-1	1
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1	-1
2440 Unobligated balance carried forward, end of year	16	16	
4000 Appropriation	182	182	
4035 Appropriation permanently reduced	-3	-3	
4100 Transferred to other accounts [Treas Acct]	0	-68	68
4200 Transferred from other accounts [Treas Acct]	1	68	-67
5800 Offsetting collections (cash)	5	5	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-3	-3	
7240 Obligated balance, start of year	37	37	
7320 Total outlays (gross)	-193	-193	
7440 Obligated balance, end of year	33	33	
8690 Outlays from new discretionary authority	75	73	2
8693 Outlays from discretionary balances	118	120	-2
8800 Federal sources	-5	-5	
9000 Outlays	188	188	
9502 Unpaid obligation, end of year	33	33	

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Agency : Department of the Interior
Bureau : Office of the Special Trustee for American Indians
Account: Indian Land Consolidation
010-90-2103

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	7	8	-1
4000 Appropriation	10	10	
4100 Transferred to other accounts [Treas Acct]	0	-10	10
4200 Transferred from other accounts [Treas Acct]	0	10	-10
5800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-10	-11	1
7440 Obligated balance, end of year	3	2	1
8690 Outlays from new discretionary authority	9	0	9
8693 Outlays from discretionary balances	1	11	-10
8800 Federal sources	-2	-2	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	2	2	

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Agency : Department of the Interior
Bureau : Office of the Special Trustee for American Indians
Account: Tribal Special Fund
010-90-5265

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	265	265	
2140 Unobligated balance carried forward, start of year	80	80	
2440 Unobligated balance carried forward, end of year	55	54	1
6020 Appropriation (special fund)	240	240	
7320 Total outlays (gross)	-265	-265	
8697 Outlays from new mandatory authority	240	240	
8698 Outlays from mandatory balances	25	26	-1
9000 Outlays	265	265	
9201 Total investments, start of year: Federal securities: Par value	80	80	
9202 Total investments, end of year: Federal securities: Par value	55	55	
9203 Total investments, start of year: non-Federal securities: Market value	438	438	
9204 Total investments, end of year: non-Federal securities: Market value	473	473	

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Agency : Department of the Interior
Bureau : Office of the Special Trustee for American Indians
Account: Tribal Trust Fund
010-90-8030

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	70	70	
2140 Unobligated balance carried forward, start of year	69	69	
2440 Unobligated balance carried forward, end of year	66	65	1
6026 Appropriation (trust fund)	67	67	
7320 Total outlays (gross)	-70	-70	
8697 Outlays from new mandatory authority	67	67	
8698 Outlays from mandatory balances	3	3	
9000 Outlays	70	70	
9201 Total investments, start of year: Federal securities: Par value	69	69	
9202 Total investments, end of year: Federal securities: Par value	65	65	
9203 Total investments, start of year: non-Federal securities: Market value	93	93	
9204 Total investments, end of year: non-Federal securities: Market value	103	103	

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Agency : Department of the Interior
Bureau : National Indian Gaming Commission
Account: Salaries and Expenses [National Indian Gaming Commission]
010-92-0118

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	2	1
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	8	9	-1
5800 Offsetting collections (cash)	4	4	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-3	-2	-1
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	3	2	1
8840 Non-Federal sources	-4	-4	
9000 Outlays	-1	-1	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of the Interior
Bureau : National Indian Gaming Commission
Account: National Indian Gaming Commission, Gaming Activity Fees
010-92-5141

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	14	2
2140 Unobligated balance carried forward, start of year	3	2	1
2440 Unobligated balance carried forward, end of year	2	3	-1
6020 Appropriation (special fund)	15	15	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-15	-15	
7440 Obligated balance, end of year	3	1	2
8697 Outlays from new mandatory authority	15	15	
9000 Outlays	15	15	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of the Interior
Bureau : Department-Wide Programs
Account: Payments in Lieu of Taxes
010-95-1114

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	368	368	
4000 Appropriation	233	233	
4035 Appropriation permanently reduced	-4	-4	
6000 Appropriation	139	139	
7320 Total outlays (gross)	-229	-229	
7440 Obligated balance, end of year	139	139	
8690 Outlays from new discretionary authority	229	229	
9000 Outlays	229	229	
9502 Unpaid obligation, end of year	139	139	

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Agency : Department of the Interior
Bureau : Department-Wide Programs
Account: Central Hazardous Materials Fund
010-95-1121

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
2140 Unobligated balance carried forward, start of year	8	8	
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-2	2
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	2	-2
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	10	10	
4100 Transferred to other accounts [Treas Acct]	0	-10	10
4200 Transferred from other accounts [Treas Acct]	0	10	-10
5800 Offsetting collections (cash)	4	4	
7240 Obligated balance, start of year	15	15	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	17	16	1
8690 Outlays from new discretionary authority	2	1	1
8693 Outlays from discretionary balances	8	9	-1
8840 Non-Federal sources	-4	-4	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	16	16	

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Agency : Department of the Interior
Bureau : Department-Wide Programs
Account: Natural Resource Damage Assessment Fund
010-95-1618

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	28	28	
2140 Unobligated balance carried forward, start of year	257	257	
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-6	-27	21
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	22	-22
2440 Unobligated balance carried forward, end of year	269	269	
4000 Appropriation	6	6	
4100 Transferred to other accounts [Treas Acct]	0	-6	6
4200 Transferred from other accounts [Treas Acct]	0	6	-6
6020 Appropriation (special fund)	40	40	
6100 Transferred to other accounts [Treas Acct]	-1	-5	4
6200 Transferred from other accounts [Treas Acct]	0	3	-3
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-29	-29	
7440 Obligated balance, end of year	10	10	
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	6	5	1
8697 Outlays from new mandatory authority	14	15	-1
8698 Outlays from mandatory balances	7	8	-1
9000 Outlays	29	29	
9201 Total investments, start of year: Federal securities: Par value	237	237	
9202 Total investments, end of year: Federal securities: Par value	239	239	
9502 Unpaid obligation, end of year	10	10	

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Agency : Department of the Interior
Bureau : Department-Wide Programs
Account: Wildland Fire Management
010-95-1125

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	972	972	
2140 Unobligated balance carried forward, start of year	55	55	
2210 Resources available from recoveries of prior year obligations	26	26	
2440 Unobligated balance carried forward, end of year	220	221	-1
4000 Appropriation	1,205	1,205	
4035 Appropriation permanently reduced	-13	-13	
4100 Transferred to other accounts [Treas Acct]	-113	-557	444
4200 Transferred from other accounts [Treas Acct]	1	446	-445
5800 Offsetting collections (cash)	28	28	
5810 Change in uncollected customer payments from Federal sources (unexpired)	3	4	-1
7240 Obligated balance, start of year	280	280	
7320 Total outlays (gross)	-975	-975	
7440 Obligated balance, end of year	248	248	
8690 Outlays from new discretionary authority	142	121	21
8693 Outlays from discretionary balances	833	853	-20
8800 Federal sources	-12	-11	-1
8840 Non-Federal sources	-16	-16	
9000 Outlays	947	947	
9502 Unpaid obligation, end of year	259	259	

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Agency : Department of the Interior
Bureau : Department-Wide Programs
Account: Working Capital Fund [Department-Wide Programs]
010-95-4523

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,299	1,299	
2140 Unobligated balance carried forward, start of year	99	99	
2210 Resources available from recoveries of prior year obligations	16	16	
2440 Unobligated balance carried forward, end of year	118	118	
4000 Appropriation	41	41	
4035 Appropriation permanently reduced	-1	-1	
6900 Offsetting collections (cash)	1,203	1,203	
6910 Change in uncollected customer payments from Federal sources (unexpired)	59	59	
7240 Obligated balance, start of year	273	273	
7320 Total outlays (gross)	-1,280	-1,280	
7440 Obligated balance, end of year	217	217	
8690 Outlays from new discretionary authority	38	34	4
8693 Outlays from discretionary balances	0	3	-3
8697 Outlays from new mandatory authority	1,242	1,242	
8800 Federal sources	-1,200	-1,199	-1
8840 Non-Federal sources	-3	-3	
9000 Outlays	77	77	
9502 Unpaid obligation, end of year	436	436	

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Agency : Department of the Interior
Bureau : Department-Wide Programs
Account: Interior Franchise Fund
010-95-4529

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	795	795	
2140 Unobligated balance carried forward, start of year	119	119	
2440 Unobligated balance carried forward, end of year	72	73	-1
6900 Offsetting collections (cash)	523	524	-1
6910 Change in uncollected customer payments from Federal sources (unexpired)	225	225	
7240 Obligated balance, start of year	552	552	
7320 Total outlays (gross)	-776	-776	
7440 Obligated balance, end of year	346	346	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	775	776	-1
8800 Federal sources	-523	-524	1
9000 Outlays	253	253	
9502 Unpaid obligation, end of year	642	642	

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Agency : Department of Justice
Bureau : General Administration
Account: Salaries and Expenses [General Administration]
011-03-0129

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	163	163	
2140 Unobligated balance carried forward, start of year	7	7	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-6	6
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	6	-6
2230 Expired unobligated balance transfer to unexpired account	6	6	
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	6	5	1
4000 Appropriation	98	98	
4035 Appropriation permanently reduced	-7	-7	
4200 Transferred from other accounts [Treas Acct]	39	39	
5800 Offsetting collections (cash)	18	18	
5810 Change in uncollected customer payments from Federal sources (unexpired)	12	12	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-171	-170	-1
7340 Adjustments in expired accounts (net)	-5	-5	
7410 Change in uncollected customer payments from Federal sources (expired)	25	25	
7440 Obligated balance, end of year	8	9	-1
8690 Outlays from new discretionary authority	142	130	12
8693 Outlays from discretionary balances	29	40	-11
8800 Federal sources	-37	-37	
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	20	20	
9000 Outlays	133	133	
9502 Unpaid obligation, end of year	33	33	

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Agency : Department of Justice
Bureau : General Administration
Account: Justice Information Sharing Technology
011-03-0134

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	120	120	
2140 Unobligated balance carried forward, start of year	12	12	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	86	86	
5035 Reappropriation permanently reduced	-5	-5	
5800 Offsetting collections (cash)	36	36	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-10	-10	
7240 Obligated balance, start of year	109	109	
7320 Total outlays (gross)	-161	-161	
7440 Obligated balance, end of year	75	75	
8690 Outlays from new discretionary authority	99	-2	101
8693 Outlays from discretionary balances	62	163	-101
8800 Federal sources	-36	-36	
9000 Outlays	125	125	
9502 Unpaid obligation, end of year	98	98	

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Agency : Department of Justice
Bureau : General Administration
Account: Legal Activities Office Automation
011-03-0137

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-2	-2	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	2	2	

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Agency : Department of Justice
Bureau : General Administration
Account: Tactical Law Enforcement Wireless Communications
011-03-0132

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	95	95	
2140 Unobligated balance carried forward, start of year	14	14	
2210 Resources available from recoveries of prior year obligations	4	4	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	4	5	-1
4000 Appropriation	74	74	
4200 Transferred from other accounts [Treas Acct]	11	11	
5800 Offsetting collections (cash)	3	3	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-6	-6	
7240 Obligated balance, start of year	84	84	
7320 Total outlays (gross)	-113	-113	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	66	65	1
8690 Outlays from new discretionary authority	82	41	41
8693 Outlays from discretionary balances	31	72	-41
8800 Federal sources	-3	-3	
9000 Outlays	110	110	
9502 Unpaid obligation, end of year	66	66	

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Agency : Department of Justice
Bureau : General Administration
Account: Counterterrorism Fund
011-03-0130

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	10	10	
7440 Obligated balance, end of year	10	10	
9502 Unpaid obligation, end of year	10	10	

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Agency : Department of Justice
Bureau : General Administration
Account: Telecommunications Carrier Compliance Fund
011-03-0202

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
4036 Unobligated balance permanently reduced	-1	-1	

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Agency : Department of Justice
Bureau : General Administration
Account: Administrative Review and Appeals
011-03-0339

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	244	244	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	237	237	
4200 Transferred from other accounts [Treas Acct]	4	4	
5800 Offsetting collections (cash)	1	0	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
7240 Obligated balance, start of year	36	36	
7320 Total outlays (gross)	-251	-250	-1
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	3	3	
7440 Obligated balance, end of year	26	27	-1
8690 Outlays from new discretionary authority	214	215	-1
8693 Outlays from discretionary balances	37	35	2
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	248	248	
9502 Unpaid obligation, end of year	31	31	

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PAGE 796

Agency : Department of Justice
Bureau : General Administration
Account: Detention Trustee
011-03-0136

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,257	1,257	
2140 Unobligated balance carried forward, start of year	138	138	
2210 Resources available from recoveries of prior year obligations	8	8	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	1,226	1,226	
4036 Unobligated balance permanently reduced	-145	-145	
5800 Offsetting collections (cash)	14	14	
5810 Change in uncollected customer payments from Federal sources (unexpired)	19	19	
7240 Obligated balance, start of year	124	125	-1
7320 Total outlays (gross)	-1,247	-1,247	
7440 Obligated balance, end of year	107	107	
8690 Outlays from new discretionary authority	1,109	1,260	-151
8693 Outlays from discretionary balances	138	-14	152
8800 Federal sources	-14	-14	
9000 Outlays	1,233	1,233	
9502 Unpaid obligation, end of year	129	129	

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Agency : Department of Justice
Bureau : General Administration
Account: Office of Inspector General [General Administration]
011-03-0328

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	88	88	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	5	4	1
4000 Appropriation	75	75	
5800 Offsetting collections (cash)	10	10	
5810 Change in uncollected customer payments from Federal sources (unexpired)	7	7	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-88	-88	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	8	8	
7440 Obligated balance, end of year	6	6	
8690 Outlays from new discretionary authority	87	76	11
8693 Outlays from discretionary balances	1	12	-11
8800 Federal sources	-17	-17	
8896 Portion of offsetting collections (cash) credited to expired accounts	7	7	
9000 Outlays	71	71	
9502 Unpaid obligation, end of year	14	14	

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Agency : Department of Justice
Bureau : General Administration
Account: Working Capital Fund [General Administration]
011-03-4526

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,324	1,324	
2140 Unobligated balance carried forward, start of year	263	263	
2210 Resources available from recoveries of prior year obligations	50	50	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-181	181
2222 Unobligated balance transferred from other accounts [Treas Acct]	13	194	-181
2230 Expired unobligated balance transfer to unexpired account	168	168	
2440 Unobligated balance carried forward, end of year	261	261	
4036 Unobligated balance permanently reduced	0	-41	41
6036 Unobligated balance permanently reduced	-41	0	-41
6900 Offsetting collections (cash)	1,200	1,200	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-68	-68	
7240 Obligated balance, start of year	169	168	1
7320 Total outlays (gross)	-1,211	-1,211	
7440 Obligated balance, end of year	300	300	
8697 Outlays from new mandatory authority	883	882	1
8698 Outlays from mandatory balances	328	328	
8800 Federal sources	-1,200	-1,200	
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	507	507	

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Agency : Department of Justice
Bureau : United States Parole Commission
Account: Salaries and Expenses [United States Parole Commission]
011-04-1061

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
4000 Appropriation	11	11	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	9	10	-1
8693 Outlays from discretionary balances	2	1	1
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	2	2	

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Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Salaries and Expenses, General Legal Activities [Legal Activities]
011-05-0128

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,078	1,078	
2140 Unobligated balance carried forward, start of year	8	8	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-4	0	-4
2230 Expired unobligated balance transfer to unexpired account	3	3	
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	11	11	
4000 Appropriation	747	747	
4100 Transferred to other accounts [Treas Acct]	0	-12	12
4200 Transferred from other accounts [Treas Acct]	0	8	-8
5800 Offsetting collections (cash)	175	175	
5810 Change in uncollected customer payments from Federal sources (unexpired)	164	164	
7240 Obligated balance, start of year	73	73	
7320 Total outlays (gross)	-1,057	-1,057	
7340 Adjustments in expired accounts (net)	-46	-46	
7410 Change in uncollected customer payments from Federal sources (expired)	178	178	
7440 Obligated balance, end of year	62	62	
8690 Outlays from new discretionary authority	965	874	91
8693 Outlays from discretionary balances	92	183	-91
8800 Federal sources	-310	-310	
8896 Portion of offsetting collections (cash) credited to expired accounts	135	135	
9000 Outlays	747	747	
9502 Unpaid obligation, end of year	268	268	

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Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Salaries and Expenses, Antitrust Division [Legal Activities and
011-05-0319

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	157	157	
2140 Unobligated balance carried forward, start of year	19	19	
2210 Resources available from recoveries of prior year obligations	2	2	
2222 Unobligated balance transferred from other accounts [Treas Acct]	4	0	4
2440 Unobligated balance carried forward, end of year	17	17	
4000 Appropriation	45	45	
4200 Transferred from other accounts [Treas Acct]	0	4	-4
5800 Offsetting collections (cash)	89	89	
5810 Change in uncollected customer payments from Federal sources (unexpired)	15	15	
7240 Obligated balance, start of year	31	31	
7320 Total outlays (gross)	-170	-171	1
7440 Obligated balance, end of year	1	0	1
8690 Outlays from new discretionary authority	148	171	-23
8693 Outlays from discretionary balances	22	0	22
8800 Federal sources	-89	-89	
9000 Outlays	81	81	
9502 Unpaid obligation, end of year	15	15	

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Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Salaries and Expenses, United States Attorneys [Legal Activities
011-05-0322

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,005	2,005	
2140 Unobligated balance carried forward, start of year	16	16	
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-13	13
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	14	-14
2230 Expired unobligated balance transfer to unexpired account	13	13	
2398 Unobligated balance expiring or withdrawn	-7	-7	
2440 Unobligated balance carried forward, end of year	23	23	
4000 Appropriation	1,760	1,760	
4200 Transferred from other accounts [Treas Acct]	1	0	1
5800 Offsetting collections (cash)	200	200	
5810 Change in uncollected customer payments from Federal sources (unexpired)	44	44	
7240 Obligated balance, start of year	210	210	
7320 Total outlays (gross)	-1,979	-1,979	
7340 Adjustments in expired accounts (net)	-17	-17	
7410 Change in uncollected customer payments from Federal sources (expired)	67	67	
7440 Obligated balance, end of year	241	242	-1
8690 Outlays from new discretionary authority	1,759	1,759	
8693 Outlays from discretionary balances	220	220	
8800 Federal sources	-267	-267	
8896 Portion of offsetting collections (cash) credited to expired accounts	67	67	
9000 Outlays	1,712	1,712	
9502 Unpaid obligation, end of year	296	296	

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Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Salaries and Expenses, Foreign Claims Settlement Commission [Leg
011-05-0100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
4000 Appropriation	2	2	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	1	0	1
8690 Outlays from new discretionary authority	0	1	-1
8693 Outlays from discretionary balances	1	0	1
9000 Outlays	1	1	

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Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Salaries and Expenses, United States Marshals Service [Legal Act
011-05-0324

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,187	2,187	
2140 Unobligated balance carried forward, start of year	39	39	
2210 Resources available from recoveries of prior year obligations	18	18	
2230 Expired unobligated balance transfer to unexpired account	4	4	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	44	44	
4000 Appropriation	893	893	
4100 Transferred to other accounts [Treas Acct]	-2	-15	13
4200 Transferred from other accounts [Treas Acct]	1	14	-13
5800 Offsetting collections (cash)	1,232	1,232	
5810 Change in uncollected customer payments from Federal sources (unexpired)	47	47	
7240 Obligated balance, start of year	189	189	
7320 Total outlays (gross)	-2,154	-2,154	
7340 Adjustments in expired accounts (net)	3	3	
7410 Change in uncollected customer payments from Federal sources (expired)	43	43	
7440 Obligated balance, end of year	203	202	1
8690 Outlays from new discretionary authority	2,069	847	1,222
8693 Outlays from discretionary balances	85	1,306	-1,221
8800 Federal sources	-1,274	-1,274	
8896 Portion of offsetting collections (cash) credited to expired accounts	42	42	
9000 Outlays	880	880	
9502 Unpaid obligation, end of year	378	378	

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Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Construction [Legal Activities and U.S. Marshals]
011-05-0133

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	5	5	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	2	2	
7240 Obligated balance, start of year	37	37	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	31	31	
8693 Outlays from discretionary balances	11	11	
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	31	31	

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Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Federal Prisoner Detention
011-05-1020

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

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Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Fees and Expenses of Witnesses
011-05-0311

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	220	220	
2140 Unobligated balance carried forward, start of year	91	91	
2210 Resources available from recoveries of prior year obligations	34	34	
2440 Unobligated balance carried forward, end of year	65	65	
6000 Appropriation	168	168	
6100 Transferred to other accounts [Treas Acct]	-8	-8	
7240 Obligated balance, start of year	157	157	
7320 Total outlays (gross)	-187	-188	1
7440 Obligated balance, end of year	156	155	1
8697 Outlays from new mandatory authority	112	112	
8698 Outlays from mandatory balances	75	76	-1
9000 Outlays	187	187	
9502 Unpaid obligation, end of year	155	155	

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Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Salaries and Expenses, Community Relations Service [Legal Activi
011-05-0500

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
4000 Appropriation	10	10	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	9	9	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Independent Counsel
011-05-0327

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
6000 Appropriation	1	1	

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Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: United States Trustee System Fund
011-05-5073

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	214	214	
2140 Unobligated balance carried forward, start of year	28	28	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	5	5	
4020 Appropriation (special fund)	190	190	
7240 Obligated balance, start of year	29	29	
7320 Total outlays (gross)	-215	-215	
7440 Obligated balance, end of year	27	26	1
8690 Outlays from new discretionary authority	161	191	-30
8693 Outlays from discretionary balances	54	24	30
9000 Outlays	215	215	
9201 Total investments, start of year: Federal securities: Par value	164	164	
9202 Total investments, end of year: Federal securities: Par value	115	115	
9502 Unpaid obligation, end of year	26	26	

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Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Assets Forfeiture Fund
011-05-5042

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,151	1,151	
2140 Unobligated balance carried forward, start of year	398	398	
2210 Resources available from recoveries of prior year obligations	40	40	
2440 Unobligated balance carried forward, end of year	553	552	1
4020 Appropriation (special fund)	21	21	
6020 Appropriation (special fund)	1,484	1,484	
6037 Appropriation temporarily reduced	0	-240	240
6038 Unobligated balance temporarily reduced	-240	0	-240
6900 Offsetting collections (cash)	3	3	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-2	-2	
7240 Obligated balance, start of year	1,057	1,057	
7320 Total outlays (gross)	-1,255	-1,256	1
7440 Obligated balance, end of year	915	915	
8690 Outlays from new discretionary authority	13	13	
8693 Outlays from discretionary balances	10	11	-1
8697 Outlays from new mandatory authority	882	882	
8698 Outlays from mandatory balances	350	350	
8800 Federal sources	-3	-3	
9000 Outlays	1,252	1,252	
9201 Total investments, start of year: Federal securities: Par value	1,330	1,330	
9202 Total investments, end of year: Federal securities: Par value	1,608	1,608	
9502 Unpaid obligation, end of year	917	917	

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Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
011-05-4575

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	152	152	
2140 Unobligated balance carried forward, start of year	27	27	
2210 Resources available from recoveries of prior year obligations	16	16	
2440 Unobligated balance carried forward, end of year	25	25	
5800 Offsetting collections (cash)	127	127	
5810 Change in uncollected customer payments from Federal sources (unexpired)	7	7	
7240 Obligated balance, start of year	29	29	
7320 Total outlays (gross)	-152	-151	-1
7440 Obligated balance, end of year	6	7	-1
8690 Outlays from new discretionary authority	120	0	120
8693 Outlays from discretionary balances	32	151	-119
8800 Federal sources	-127	-127	
9000 Outlays	25	25	
9502 Unpaid obligation, end of year	22	22	

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Agency : Department of Justice
Bureau : National Security Division
Account: Salaries and Expenses [National Security Division]
011-08-1300

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	64	64	
2140 Unobligated balance carried forward, start of year	2	2	
2398 Unobligated balance expiring or withdrawn	-6	-6	
2440 Unobligated balance carried forward, end of year	6	5	1
4000 Appropriation	73	73	
4100 Transferred to other accounts [Treas Acct]	0	-5	5
4200 Transferred from other accounts [Treas Acct]	0	5	-5
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	22	22	
7320 Total outlays (gross)	-69	-69	
7440 Obligated balance, end of year	17	18	-1
8690 Outlays from new discretionary authority	67	51	16
8693 Outlays from discretionary balances	2	18	-16
8800 Federal sources	-1	-1	
9000 Outlays	68	68	
9502 Unpaid obligation, end of year	18	18	

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Agency : Department of Justice
Bureau : Radiation Exposure Compensation
Account: Payment to Radiation Exposure Compensation Trust Fund
011-06-0333

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	45	45	
6000 Appropriation	45	45	
7320 Total outlays (gross)	-45	-45	
8697 Outlays from new mandatory authority	45	45	
9000 Outlays	45	45	

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Agency : Department of Justice
Bureau : Radiation Exposure Compensation
Account: Radiation Exposure Compensation Trust Fund
011-06-8116

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	53	53	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	0	1	-1
6026 Appropriation (trust fund)	45	45	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-55	-55	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	45	45	
8698 Outlays from mandatory balances	10	10	
9000 Outlays	55	55	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Justice
Bureau : Interagency Law Enforcement
Account: Interagency Crime and Drug Enforcement
011-07-0323

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	503	503	
2140 Unobligated balance carried forward, start of year	9	9	
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	498	498	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
7240 Obligated balance, start of year	103	103	
7320 Total outlays (gross)	-506	-506	
7440 Obligated balance, end of year	96	96	
8690 Outlays from new discretionary authority	373	420	-47
8693 Outlays from discretionary balances	133	86	47
9000 Outlays	506	506	
9502 Unpaid obligation, end of year	96	96	

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Agency : Department of Justice
Bureau : Federal Bureau of Investigation
Account: Salaries and Expenses [Federal Bureau of Investigation]
011-10-0200

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7,806	7,806	
2140 Unobligated balance carried forward, start of year	458	458	
2210 Resources available from recoveries of prior year obligations	4	4	
2230 Expired unobligated balance transfer to unexpired account	127	129	-2
2398 Unobligated balance expiring or withdrawn	-90	-90	
2440 Unobligated balance carried forward, end of year	462	462	
4000 Appropriation	6,600	6,600	
4100 Transferred to other accounts [Treas Acct]	-48	-177	129
4200 Transferred from other accounts [Treas Acct]	3	132	-129
5800 Offsetting collections (cash)	664	664	
5810 Change in uncollected customer payments from Federal sources (unexpired)	550	550	
7240 Obligated balance, start of year	1,061	1,061	
7320 Total outlays (gross)	-7,175	-7,174	-1
7340 Adjustments in expired accounts (net)	-36	-36	
7410 Change in uncollected customer payments from Federal sources (expired)	312	312	
7440 Obligated balance, end of year	1,414	1,416	-2
8690 Outlays from new discretionary authority	4,827	5,847	-1,020
8693 Outlays from discretionary balances	2,348	1,327	1,021
8800 Federal sources	-682	-681	-1
8840 Non-Federal sources	-235	-235	
8896 Portion of offsetting collections (cash) credited to expired accounts	253	253	
9000 Outlays	6,258	6,258	
9502 Unpaid obligation, end of year	2,208	2,208	

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Agency : Department of Justice
Bureau : Federal Bureau of Investigation
Account: Foreign Terrorist Tracking Task Force
011-10-0204

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	2	2	
7340 Adjustments in expired accounts (net)	-2	-1	-1

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Agency : Department of Justice
Bureau : Federal Bureau of Investigation
Account: Construction [Federal Bureau of Investigation]
011-10-0203

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	34	34	
2140 Unobligated balance carried forward, start of year	44	44	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	175	175	
4000 Appropriation	164	164	
7240 Obligated balance, start of year	52	52	
7320 Total outlays (gross)	-30	-30	
7440 Obligated balance, end of year	55	55	
8690 Outlays from new discretionary authority	16	30	-14
8693 Outlays from discretionary balances	14	0	14
9000 Outlays	30	30	
9502 Unpaid obligation, end of year	55	55	

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Agency : Department of Justice
Bureau : Drug Enforcement Administration
Account: Salaries and Expenses [Drug Enforcement Administration]
011-12-1100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,431	2,431	
2140 Unobligated balance carried forward, start of year	109	109	
2210 Resources available from recoveries of prior year obligations	11	11	
2230 Expired unobligated balance transfer to unexpired account	70	70	
2398 Unobligated balance expiring or withdrawn	-15	-15	
2440 Unobligated balance carried forward, end of year	77	77	
4000 Appropriation	1,887	1,887	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
4200 Transferred from other accounts [Treas Acct]	16	30	-14
5800 Offsetting collections (cash)	309	309	
5810 Change in uncollected customer payments from Federal sources (unexpired)	108	108	
6200 Transferred from other accounts [Treas Acct]	14	0	14
7240 Obligated balance, start of year	368	368	
7320 Total outlays (gross)	-2,212	-2,212	
7340 Adjustments in expired accounts (net)	-61	-61	
7410 Change in uncollected customer payments from Federal sources (expired)	100	100	
7440 Obligated balance, end of year	507	508	-1
8690 Outlays from new discretionary authority	1,804	1,805	-1
8693 Outlays from discretionary balances	408	408	
8800 Federal sources	-397	-397	
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	89	89	
9000 Outlays	1,814	1,814	
9502 Unpaid obligation, end of year	647	647	

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Agency : Department of Justice
Bureau : Drug Enforcement Administration
Account: Construction [Drug Enforcement Administration]
011-12-1101

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	3	3	
7440 Obligated balance, end of year	3	2	1
9502 Unpaid obligation, end of year	2	2	

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Agency : Department of Justice
Bureau : Drug Enforcement Administration
Account: Diversion Control Fee Account
011-12-5131

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	228	228	
2140 Unobligated balance carried forward, start of year	64	64	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	60	60	
6020 Appropriation (special fund)	221	221	
7240 Obligated balance, start of year	39	39	
7320 Total outlays (gross)	-211	-212	1
7440 Obligated balance, end of year	53	53	
8697 Outlays from new mandatory authority	185	186	-1
8698 Outlays from mandatory balances	26	26	
9000 Outlays	211	211	
9502 Unpaid obligation, end of year	53	53	

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Agency : Department of Justice
Bureau : Bureau of Alcohol, Tobacco, Firearms, and Explosives
Account: Salaries and Expenses [Bureau of Alcohol, Tobacco, Firearms, and
011-14-0700

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,087	1,087	
2140 Unobligated balance carried forward, start of year	52	52	
2210 Resources available from recoveries of prior year obligations	2	2	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	23	23	
4000 Appropriation	988	988	
4200 Transferred from other accounts [Treas Acct]	0	18	-18
5800 Offsetting collections (cash)	23	23	
5810 Change in uncollected customer payments from Federal sources (unexpired)	29	29	
6200 Transferred from other accounts [Treas Acct]	17	0	17
7240 Obligated balance, start of year	190	190	
7320 Total outlays (gross)	-1,100	-1,099	-1
7340 Adjustments in expired accounts (net)	-13	-13	
7410 Change in uncollected customer payments from Federal sources (expired)	27	27	
7440 Obligated balance, end of year	160	162	-2
8690 Outlays from new discretionary authority	964	911	53
8693 Outlays from discretionary balances	136	188	-52
8800 Federal sources	-47	-47	
8896 Portion of offsetting collections (cash) credited to expired accounts	24	23	1
9000 Outlays	1,053	1,053	
9502 Unpaid obligation, end of year	193	193	

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Agency : Department of Justice
Bureau : Bureau of Alcohol, Tobacco, Firearms, and Explosives
Account: Construction [Bureau of Alcohol, Tobacco, Firearms, and Explosiv
011-14-0720

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24	24	
4000 Appropriation	24	24	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	23	23	
8690 Outlays from new discretionary authority	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	23	23	

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Agency : Department of Justice
Bureau : Bureau of Alcohol, Tobacco, Firearms, and Explosives
Account: Violent Crime Reduction Program
011-14-8528

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	0	1
2440 Unobligated balance carried forward, end of year	1	1	
4200 Transferred from other accounts [Treas Acct]	0	1	-1

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Agency : Department of Justice
Bureau : Federal Prison System
Account: Salaries and Expenses [Federal Prison System]
011-20-1060

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,339	5,339	
2140 Unobligated balance carried forward, start of year	13	13	
2230 Expired unobligated balance transfer to unexpired account	17	17	
2398 Unobligated balance expiring or withdrawn	-27	-27	
2440 Unobligated balance carried forward, end of year	18	18	
4000 Appropriation	5,238	5,238	
4100 Transferred to other accounts [Treas Acct]	-72	-72	
4200 Transferred from other accounts [Treas Acct]	113	121	-8
5800 Offsetting collections (cash)	62	62	
5810 Change in uncollected customer payments from Federal sources (unexpired)	5	5	
6200 Transferred from other accounts [Treas Acct]	8	0	8
7240 Obligated balance, start of year	539	539	
7320 Total outlays (gross)	-5,325	-5,325	
7340 Adjustments in expired accounts (net)	2	2	
7410 Change in uncollected customer payments from Federal sources (expired)	5	5	
7440 Obligated balance, end of year	555	555	
8690 Outlays from new discretionary authority	4,776	4,776	
8693 Outlays from discretionary balances	549	549	
8840 Non-Federal sources	-67	-67	
8896 Portion of offsetting collections (cash) credited to expired accounts	5	5	
9000 Outlays	5,258	5,258	
9502 Unpaid obligation, end of year	564	564	

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Agency : Department of Justice
Bureau : Federal Prison System
Account: Buildings and Facilities
011-20-1003

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	294	294	
2140 Unobligated balance carried forward, start of year	139	139	
2440 Unobligated balance carried forward, end of year	218	218	
4000 Appropriation	373	373	
7240 Obligated balance, start of year	618	618	
7320 Total outlays (gross)	-380	-380	
7440 Obligated balance, end of year	532	532	
8690 Outlays from new discretionary authority	38	0	38
8693 Outlays from discretionary balances	342	380	-38
9000 Outlays	380	380	
9502 Unpaid obligation, end of year	532	532	

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Agency : Department of Justice
Bureau : Federal Prison System
Account: Federal Prison Industries, Incorporated
011-20-4500

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,030	1,030	
2140 Unobligated balance carried forward, start of year	165	165	
2260 Portion applied to repay debt	-20	-20	
2440 Unobligated balance carried forward, end of year	97	97	
6900 Offsetting collections (cash)	1,001	1,000	1
6910 Change in uncollected customer payments from Federal sources (unexpired)	-19	-19	
7240 Obligated balance, start of year	252	252	
7320 Total outlays (gross)	-1,025	-1,025	
7440 Obligated balance, end of year	276	275	1
8697 Outlays from new mandatory authority	982	982	
8698 Outlays from mandatory balances	43	43	
8800 Federal sources	-990	-989	-1
8820 Interest on Federal securities	-11	-11	
9000 Outlays	24	24	
9201 Total investments, start of year: Federal securities: Par value	395	395	
9202 Total investments, end of year: Federal securities: Par value	353	353	
9502 Unpaid obligation, end of year	312	312	

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Agency : Department of Justice
Bureau : Federal Prison System
Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
011-20-8408

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	309	309	
2140 Unobligated balance carried forward, start of year	40	40	
2440 Unobligated balance carried forward, end of year	49	51	-2
6900 Offsetting collections (cash)	316	317	-1
6910 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	24	24	
7320 Total outlays (gross)	-309	-309	
7440 Obligated balance, end of year	22	22	
8697 Outlays from new mandatory authority	309	309	
8820 Interest on Federal securities	-1	-1	
8840 Non-Federal sources	-315	-316	1
9000 Outlays	-7	-7	
9502 Unpaid obligation, end of year	25	25	

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Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Justice Assistance
011-21-0401

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	353	353	
2140 Unobligated balance carried forward, start of year	34	35	-1
2210 Resources available from recoveries of prior year obligations	28	28	
2440 Unobligated balance carried forward, end of year	48	48	
4000 Appropriation	196	196	
4036 Unobligated balance permanently reduced	-7	-7	
4200 Transferred from other accounts [Treas Acct]	73	73	
5800 Offsetting collections (cash)	65	65	
5810 Change in uncollected customer payments from Federal sources (unexpired)	12	12	
7240 Obligated balance, start of year	453	453	
7320 Total outlays (gross)	-424	-424	
7440 Obligated balance, end of year	342	342	
8690 Outlays from new discretionary authority	135	432	-297
8693 Outlays from discretionary balances	289	-8	297
8800 Federal sources	-65	-65	
9000 Outlays	359	359	
9502 Unpaid obligation, end of year	372	372	

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Agency : Department of Justice
Bureau : Office of Justice Programs
Account: State and Local Law Enforcement Assistance
011-21-0404

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,667	1,667	
2140 Unobligated balance carried forward, start of year	525	525	
2210 Resources available from recoveries of prior year obligations	82	82	
2440 Unobligated balance carried forward, end of year	130	130	
4000 Appropriation	1,008	1,008	
4036 Unobligated balance permanently reduced	-58	-58	
4100 Transferred to other accounts [Treas Acct]	-55	0	-55
4200 Transferred from other accounts [Treas Acct]	241	186	55
5800 Offsetting collections (cash)	49	49	
5810 Change in uncollected customer payments from Federal sources (unexpired)	5	5	
7240 Obligated balance, start of year	1,903	1,903	
7320 Total outlays (gross)	-1,552	-1,551	-1
7440 Obligated balance, end of year	1,931	1,932	-1
8690 Outlays from new discretionary authority	304	1,557	-1,253
8693 Outlays from discretionary balances	1,248	-6	1,254
8800 Federal sources	-48	-48	
8840 Non-Federal sources	-1	-1	
9000 Outlays	1,503	1,503	
9502 Unpaid obligation, end of year	1,937	1,937	

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Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Weed and Seed Program Fund
011-21-0334

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	34	34	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	2	2	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	32	32	
7240 Obligated balance, start of year	83	84	-1
7320 Total outlays (gross)	-47	-47	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	64	64	
8690 Outlays from new discretionary authority	7	0	7
8693 Outlays from discretionary balances	40	47	-7
9000 Outlays	47	47	
9502 Unpaid obligation, end of year	64	64	

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Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Community Oriented Policing Services
011-21-0406

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	367	367	
2140 Unobligated balance carried forward, start of year	86	86	
2210 Resources available from recoveries of prior year obligations	47	47	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-13	-13	
2440 Unobligated balance carried forward, end of year	22	22	
4000 Appropriation	587	587	
4036 Unobligated balance permanently reduced	-98	-98	
4100 Transferred to other accounts [Treas Acct]	-243	-243	
5800 Offsetting collections (cash)	15	15	
5810 Change in uncollected customer payments from Federal sources (unexpired)	8	8	
7240 Obligated balance, start of year	805	804	1
7320 Total outlays (gross)	-325	-325	
7440 Obligated balance, end of year	792	792	
8690 Outlays from new discretionary authority	66	0	66
8693 Outlays from discretionary balances	259	325	-66
8800 Federal sources	-15	-15	
9000 Outlays	310	310	
9502 Unpaid obligation, end of year	815	815	

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Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Violence against Women Prevention and Prosecution Programs
011-21-0409

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	371	371	
2140 Unobligated balance carried forward, start of year	24	24	
2210 Resources available from recoveries of prior year obligations	15	15	
2440 Unobligated balance carried forward, end of year	53	53	
4000 Appropriation	400	400	
4036 Unobligated balance permanently reduced	-15	-15	
7240 Obligated balance, start of year	703	703	
7320 Total outlays (gross)	-367	-367	
7440 Obligated balance, end of year	692	693	-1
8690 Outlays from new discretionary authority	38	38	
8693 Outlays from discretionary balances	329	329	
9000 Outlays	367	367	
9502 Unpaid obligation, end of year	693	693	

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Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Juvenile Justice Programs
011-21-0405

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	366	366	
2140 Unobligated balance carried forward, start of year	13	14	-1
2210 Resources available from recoveries of prior year obligations	24	25	-1
2440 Unobligated balance carried forward, end of year	16	16	
4000 Appropriation	384	384	
4036 Unobligated balance permanently reduced	-22	-22	
4100 Transferred to other accounts [Treas Acct]	-18	-18	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	620	620	
7320 Total outlays (gross)	-349	-349	
7440 Obligated balance, end of year	613	613	
8690 Outlays from new discretionary authority	77	0	77
8693 Outlays from discretionary balances	272	349	-77
8800 Federal sources	-1	-1	
9000 Outlays	348	348	
9502 Unpaid obligation, end of year	613	613	

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Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Public Safety Officer Benefits
011-21-0403

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	119	119	
2140 Unobligated balance carried forward, start of year	2	3	-1
2398 Unobligated balance expiring or withdrawn	-7	-7	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	9	9	
6000 Appropriation	118	118	
7240 Obligated balance, start of year	6	5	1
7320 Total outlays (gross)	-115	-115	
7440 Obligated balance, end of year	10	10	
8690 Outlays from new discretionary authority	4	4	
8697 Outlays from new mandatory authority	111	111	
9000 Outlays	115	115	
9502 Unpaid obligation, end of year	10	10	

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Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Crime Victims Fund
011-21-5041

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	601	601	
2140 Unobligated balance carried forward, start of year	54	54	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	232	232	
4100 Transferred to other accounts [Treas Acct]	0	-33	33
4200 Transferred from other accounts [Treas Acct]	0	33	-33
6020 Appropriation (special fund)	896	896	
6028 Appropriation (previously unavailable)	1,729	0	1,729
6045 Portion precluded from obligation	-1,851	-122	-1,729
6100 Transferred to other accounts [Treas Acct]	0	-17	17
6200 Transferred from other accounts [Treas Acct]	0	17	-17
7240 Obligated balance, start of year	964	964	
7320 Total outlays (gross)	-629	-629	
7440 Obligated balance, end of year	931	931	
8697 Outlays from new mandatory authority	611	611	
8698 Outlays from mandatory balances	18	18	
9000 Outlays	629	629	
9502 Unpaid obligation, end of year	931	931	

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Agency : Department of Justice
Bureau : Violent Crime Reduction Trust Fund
Account: Violent Crime Reduction Trust Fund
011-30-8585

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	0	-1
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	0	1

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Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Training and Employment Services
012-05-0174

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,145	4,145	
2140 Unobligated balance carried forward, start of year	908	908	
2145 Adjustments to unobligated balance carried forward, start of year	-7	-7	
2210 Resources available from recoveries of prior year obligations	46	46	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	376	377	-1
4000 Appropriation	1,836	1,830	6
4035 Appropriation permanently reduced	-32	-71	39
4036 Unobligated balance permanently reduced	-39	0	-39
4100 Transferred to other accounts [Treas Acct]	0	-119	119
4200 Transferred from other accounts [Treas Acct]	0	119	-119
5500 Advance appropriation	1,772	1,778	-6
5535 Advance appropriation permanently reduced	-106	-105	-1
5800 Offsetting collections (cash)	13	14	-1
6020 Appropriation (special fund)	131	131	
7240 Obligated balance, start of year	3,622	3,622	
7320 Total outlays (gross)	-4,322	-4,323	1
7332 Obligated balance transferred from other accounts [Treas Acct]	0	1	-1
7340 Adjustments in expired accounts (net)	-217	-217	
7440 Obligated balance, end of year	3,182	3,181	1
8690 Outlays from new discretionary authority	1,252	1,139	113
8693 Outlays from discretionary balances	2,965	3,079	-114
8697 Outlays from new mandatory authority	0	105	-105
8698 Outlays from mandatory balances	105	0	105
8800 Federal sources	-12	-12	
8840 Non-Federal sources	-3	-3	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	4,307	4,307	
9502 Unpaid obligation, end of year	3,181	3,181	

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Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Community Service Employment for Older Americans
012-05-0175

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	504	504	
2440 Unobligated balance carried forward, end of year	18	18	
4000 Appropriation	531	531	
4035 Appropriation permanently reduced	-9	-9	
7240 Obligated balance, start of year	433	433	
7320 Total outlays (gross)	-483	-483	
7340 Adjustments in expired accounts (net)	-13	-13	
7440 Obligated balance, end of year	441	441	
8690 Outlays from new discretionary authority	85	84	1
8693 Outlays from discretionary balances	398	398	
9000 Outlays	483	483	
9502 Unpaid obligation, end of year	441	441	

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Agency : Department of Labor
Bureau : Departmental Management
Account: Office of Job Corps
012-25-0181

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,037	1,037	
2440 Unobligated balance carried forward, end of year	562	562	
4000 Appropriation	936	1,627	-691
4035 Appropriation permanently reduced	-16	-28	12
4100 Transferred to other accounts [Treas Acct]	0	-65	65
4200 Transferred from other accounts [Treas Acct]	0	65	-65
5500 Advance appropriation	691	0	691
5535 Advance appropriation permanently reduced	-12	0	-12
7320 Total outlays (gross)	-763	-763	
7440 Obligated balance, end of year	274	274	
8690 Outlays from new discretionary authority	763	763	
9000 Outlays	763	763	
9502 Unpaid obligation, end of year	274	274	

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Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Federal Unemployment Benefits and Allowances
012-05-0326

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	934	934	
2398 Unobligated balance expiring or withdrawn	-14	-14	
6000 Appropriation	889	889	
6900 Offsetting collections (cash)	59	59	
7240 Obligated balance, start of year	457	457	
7320 Total outlays (gross)	-799	-800	1
7340 Adjustments in expired accounts (net)	-38	-38	
7440 Obligated balance, end of year	554	554	
8697 Outlays from new mandatory authority	626	627	-1
8698 Outlays from mandatory balances	173	173	
8800 Federal sources	-56	-56	
8896 Portion of offsetting collections (cash) credited to expired accounts	-3	-3	
9000 Outlays	743	743	
9502 Unpaid obligation, end of year	554	554	

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Agency : Department of Labor
Bureau : Employment and Training Administration
Account: State Unemployment Insurance and Employment Service Operations
012-05-0179

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,463	3,463	
2140 Unobligated balance carried forward, start of year	82	82	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	69	67	2
4000 Appropriation	91	91	
4035 Appropriation permanently reduced	-2	-2	
5800 Offsetting collections (cash)	2,914	2,914	
5810 Change in uncollected customer payments from Federal sources (unexpired)	375	375	
6900 Offsetting collections (cash)	23	23	
6910 Change in uncollected customer payments from Federal sources (unexpired)	44	44	
7240 Obligated balance, start of year	84	84	
7320 Total outlays (gross)	-3,510	-3,510	
7340 Adjustments in expired accounts (net)	-5	-5	
7410 Change in uncollected customer payments from Federal sources (expired)	485	485	
7440 Obligated balance, end of year	93	94	-1
8690 Outlays from new discretionary authority	2,381	2,396	-15
8693 Outlays from discretionary balances	1,102	1,087	15
8697 Outlays from new mandatory authority	27	27	
8800 Federal sources	-3,419	-3,419	
8896 Portion of offsetting collections (cash) credited to expired accounts	482	482	
9000 Outlays	91	91	
9502 Unpaid obligation, end of year	1,270	1,270	

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Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Advances to the Unemployment Trust Fund and Other Funds
012-05-0327

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	41	41	
2140 Unobligated balance carried forward, start of year	113	113	
2440 Unobligated balance carried forward, end of year	83	83	
6000 Appropriation	11	11	
7320 Total outlays (gross)	-41	-41	
8698 Outlays from mandatory balances	41	41	
9000 Outlays	41	41	

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Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Program Administration
012-05-0172

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	185	185	
2140 Unobligated balance carried forward, start of year	7	7	
2398 Unobligated balance expiring or withdrawn	0	-1	1
2440 Unobligated balance carried forward, end of year	8	7	1
4000 Appropriation	88	88	
4035 Appropriation permanently reduced	-1	-2	1
5800 Offsetting collections (cash)	86	86	
6020 Appropriation (special fund)	13	13	
7240 Obligated balance, start of year	52	52	
7320 Total outlays (gross)	-184	-185	1
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	52	51	1
8690 Outlays from new discretionary authority	136	136	
8693 Outlays from discretionary balances	37	37	
8697 Outlays from new mandatory authority	11	12	-1
8800 Federal sources	-86	-86	
9000 Outlays	98	98	
9502 Unpaid obligation, end of year	51	51	

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Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Workers Compensation Programs
012-05-0170

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	47	47	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	44	44	
8690 Outlays from new discretionary authority	0	3	-3
8693 Outlays from discretionary balances	3	0	3
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	44	44	

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Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Unemployment Trust Fund
012-05-8042

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	46,790	46,790	
4026 Appropriation (trust fund)	3,790	3,790	
4037 Appropriation temporarily reduced	-63	-63	
6026 Appropriation (trust fund)	40,023	40,023	
6028 Appropriation (previously unavailable)	3,040	3,040	
7240 Obligated balance, start of year	1,244	1,244	
7245 Adjustment to obligated balance, start of year	1,187	1,187	
7320 Total outlays (gross)	-46,618	-46,618	
7440 Obligated balance, end of year	2,603	2,603	
8690 Outlays from new discretionary authority	2,763	2,804	-41
8693 Outlays from discretionary balances	1,016	975	41
8697 Outlays from new mandatory authority	42,642	42,642	
8698 Outlays from mandatory balances	197	197	
9000 Outlays	46,618	46,618	
9201 Total investments, start of year: Federal securities: Par value	74,923	74,923	
9202 Total investments, end of year: Federal securities: Par value	72,432	72,432	
9502 Unpaid obligation, end of year	2,603	2,603	

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Agency : Department of Labor
Bureau : Employee Benefits Security Administration
Account: Salaries and Expenses [Employee Benefits Security Administration
012-11-1700

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	165	165	
2140 Unobligated balance carried forward, start of year	14	14	
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	142	142	
4035 Appropriation permanently reduced	-2	-2	
5800 Offsetting collections (cash)	12	12	
7240 Obligated balance, start of year	40	40	
7320 Total outlays (gross)	-154	-154	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	50	51	-1
8690 Outlays from new discretionary authority	119	118	1
8693 Outlays from discretionary balances	35	36	-1
8800 Federal sources	-12	-12	
9000 Outlays	142	142	
9502 Unpaid obligation, end of year	51	51	

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Agency : Department of Labor
Bureau : Pension Benefit Guaranty Corporation
Account: Pension Benefit Guaranty Corporation Fund
012-12-4204

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,735	4,735	
2140 Unobligated balance carried forward, start of year	14,506	14,506	
2440 Unobligated balance carried forward, end of year	13,082	13,083	-1
6900 Offsetting collections (cash)	3,311	3,311	
7240 Obligated balance, start of year	117	117	
7320 Total outlays (gross)	-4,688	-4,688	
7440 Obligated balance, end of year	164	164	
8697 Outlays from new mandatory authority	2,442	2,442	
8698 Outlays from mandatory balances	2,246	2,245	1
8820 Interest on Federal securities	442	442	
8840 Non-Federal sources	-3,753	-3,754	1
9000 Outlays	1,377	1,377	
9201 Total investments, start of year: Federal securities: Par value	35,775	35,775	
9202 Total investments, end of year: Federal securities: Par value	16,787	16,787	
9502 Unpaid obligation, end of year	164	164	

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Agency : Department of Labor
Bureau : Employment Standards Administration
Account: Salaries and Expenses [Employment Standards Administration]
012-15-0105

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	463	463	
2140 Unobligated balance carried forward, start of year	107	107	
2440 Unobligated balance carried forward, end of year	42	42	
4000 Appropriation	426	426	
4035 Appropriation permanently reduced	-7	-7	
4038 Unobligated balance temporarily reduced	0	-102	102
5800 Offsetting collections (cash)	36	36	
6020 Appropriation (special fund)	45	45	
6036 Unobligated balance permanently reduced	0	-102	102
6038 Unobligated balance temporarily reduced	-102	102	-204
7240 Obligated balance, start of year	67	67	
7320 Total outlays (gross)	-456	-456	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	70	70	
8690 Outlays from new discretionary authority	400	399	1
8693 Outlays from discretionary balances	48	49	-1
8697 Outlays from new mandatory authority	8	8	
8800 Federal sources	-37	-36	-1
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	419	419	
9502 Unpaid obligation, end of year	70	70	

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Agency : Department of Labor
Bureau : Employment Standards Administration
Account: Special Benefits
012-15-1521

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,713	2,713	
2140 Unobligated balance carried forward, start of year	1,487	1,487	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	1,622	1,623	-1
6000 Appropriation	203	203	
6900 Offsetting collections (cash)	2,645	2,645	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	88	88	
7320 Total outlays (gross)	-2,700	-2,701	1
7440 Obligated balance, end of year	101	100	1
8697 Outlays from new mandatory authority	1,213	1,213	
8698 Outlays from mandatory balances	1,487	1,487	
8800 Federal sources	-2,645	-2,645	
9000 Outlays	55	55	
9502 Unpaid obligation, end of year	100	100	

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Agency : Department of Labor
Bureau : Employment Standards Administration
Account: Energy Employees Occupational Illness Compensation Fund
012-15-1523

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,073	1,073	
2140 Unobligated balance carried forward, start of year	29	29	
2440 Unobligated balance carried forward, end of year	101	101	
6000 Appropriation	1,141	1,141	
6900 Offsetting collections (cash)	4	4	
7240 Obligated balance, start of year	24	24	
7320 Total outlays (gross)	-1,072	-1,072	
7440 Obligated balance, end of year	25	25	
8697 Outlays from new mandatory authority	1,072	1,072	
8820 Interest on Federal securities	-4	-4	
9000 Outlays	1,068	1,068	
9201 Total investments, start of year: Federal securities: Par value	53	53	
9202 Total investments, end of year: Federal securities: Par value	125	125	
9502 Unpaid obligation, end of year	25	25	

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Agency : Department of Labor
Bureau : Employment Standards Administration
Account: Administrative Expenses, Energy Employees Occupational Illness C
012-15-1524

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	163	163	
2140 Unobligated balance carried forward, start of year	5	5	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	3	3	
6000 Appropriation	159	159	
7240 Obligated balance, start of year	59	59	
7320 Total outlays (gross)	-176	-176	
7440 Obligated balance, end of year	44	44	
8697 Outlays from new mandatory authority	131	130	1
8698 Outlays from mandatory balances	45	45	
9000 Outlays	176	176	
9502 Unpaid obligation, end of year	44	44	

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Agency : Department of Labor
Bureau : Employment Standards Administration
Account: Special Benefits for Disabled Coal Miners
012-15-0169

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	263	263	
2140 Unobligated balance carried forward, start of year	43	43	
2440 Unobligated balance carried forward, end of year	56	57	-1
6000 Appropriation	208	208	
6500 Advance appropriation	68	68	
7240 Obligated balance, start of year	25	25	
7320 Total outlays (gross)	-264	-264	
7440 Obligated balance, end of year	24	23	1
8697 Outlays from new mandatory authority	264	264	
9000 Outlays	264	264	
9502 Unpaid obligation, end of year	23	23	

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Agency : Department of Labor
Bureau : Employment Standards Administration
Account: Panama Canal Commission Compensation Fund
012-15-5155

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	77	77	
2440 Unobligated balance carried forward, end of year	75	75	
6020 Appropriation (special fund)	4	4	
7320 Total outlays (gross)	-6	-6	
8697 Outlays from new mandatory authority	4	6	-2
8698 Outlays from mandatory balances	2	0	2
9000 Outlays	6	6	
9201 Total investments, start of year: Federal securities: Par value	77	77	
9202 Total investments, end of year: Federal securities: Par value	75	75	

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Agency : Department of Labor
Bureau : Employment Standards Administration
Account: Black Lung Disability Trust Fund
012-15-8144

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,066	1,066	
2140 Unobligated balance carried forward, start of year	3	3	
2145 Adjustments to unobligated balance carried forward, start of year	-1	-1	
2440 Unobligated balance carried forward, end of year	2	1	1
6026 Appropriation (trust fund)	654	654	
6045 Portion precluded from obligation	-14	-14	
6100 Transferred to other accounts [Treas Acct]	0	-273	273
6200 Transferred from other accounts [Treas Acct]	0	273	-273
6710 Authority to borrow	426	426	
7320 Total outlays (gross)	-1,066	-1,066	
8697 Outlays from new mandatory authority	1,066	1,066	
9000 Outlays	1,066	1,066	

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Agency : Department of Labor
Bureau : Employment Standards Administration
Account: Special Workers' Compensation
012-15-9971

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	141	141	
2140 Unobligated balance carried forward, start of year	73	73	
2440 Unobligated balance carried forward, end of year	63	63	
4026 Appropriation (trust fund)	2	2	
6026 Appropriation (trust fund)	129	129	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-140	-140	
7440 Obligated balance, end of year	5	5	
8690 Outlays from new discretionary authority	2	0	2
8693 Outlays from discretionary balances	0	2	-2
8697 Outlays from new mandatory authority	65	67	-2
8698 Outlays from mandatory balances	73	71	2
9000 Outlays	140	140	
9201 Total investments, start of year: Federal securities: Par value	77	77	
9202 Total investments, end of year: Federal securities: Par value	67	67	
9502 Unpaid obligation, end of year	5	5	

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Agency : Department of Labor
Bureau : Occupational Safety and Health Administration
Account: Salaries and Expenses [Occupational Safety and Health Administra
012-18-0400

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	488	488	
4000 Appropriation	495	495	
4035 Appropriation permanently reduced	-9	-9	
5800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	88	88	
7320 Total outlays (gross)	-494	-494	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	79	79	
8690 Outlays from new discretionary authority	433	433	
8693 Outlays from discretionary balances	61	61	
8800 Federal sources	-2	-2	
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	491	491	
9502 Unpaid obligation, end of year	87	87	

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Agency : Department of Labor
Bureau : Mine Safety and Health Administration
Account: Salaries and Expenses [Mine Safety and Health Administration]
012-19-1200

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	332	333	-1
2398 Unobligated balance expiring or withdrawn	-1	0	-1
4000 Appropriation	340	340	
4035 Appropriation permanently reduced	-6	-6	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	49	49	
7320 Total outlays (gross)	-346	-347	1
7440 Obligated balance, end of year	35	35	
8690 Outlays from new discretionary authority	304	305	-1
8693 Outlays from discretionary balances	42	42	
8800 Federal sources	-1	-1	
9000 Outlays	345	345	
9502 Unpaid obligation, end of year	34	35	-1

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Agency : Department of Labor
Bureau : Bureau of Labor Statistics
Account: Salaries and Expenses [Bureau of Labor Statistics]
012-20-0200

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	549	549	
4000 Appropriation	477	477	
4035 Appropriation permanently reduced	-8	-8	
5800 Offsetting collections (cash)	81	81	
7240 Obligated balance, start of year	75	75	
7320 Total outlays (gross)	-547	-547	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	73	74	-1
8690 Outlays from new discretionary authority	483	480	3
8693 Outlays from discretionary balances	64	67	-3
8800 Federal sources	-81	-81	
9000 Outlays	466	466	
9502 Unpaid obligation, end of year	74	74	

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Agency : Department of Labor
Bureau : Departmental Management
Account: Salaries and Expenses [Departmental Management]
012-25-0165

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	348	348	
2222 Unobligated balance transferred from other accounts [Treas Acct]	11	0	11
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	297	297	
4035 Appropriation permanently reduced	-5	-5	
4200 Transferred from other accounts [Treas Acct]	2	13	-11
5800 Offsetting collections (cash)	46	46	
7240 Obligated balance, start of year	305	305	
7320 Total outlays (gross)	-385	-385	
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	3	3	
7440 Obligated balance, end of year	269	269	
8690 Outlays from new discretionary authority	302	240	62
8693 Outlays from discretionary balances	83	145	-62
8800 Federal sources	-47	-48	1
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	337	337	
9502 Unpaid obligation, end of year	270	270	

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Agency : Department of Labor
Bureau : Departmental Management
Account: Office of Disability Employment Policy
012-25-0166

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	27	27	
4000 Appropriation	28	28	
4035 Appropriation permanently reduced	-1	0	-1
7240 Obligated balance, start of year	28	28	
7320 Total outlays (gross)	-26	-26	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	28	28	
8690 Outlays from new discretionary authority	11	11	
8693 Outlays from discretionary balances	15	15	
9000 Outlays	26	26	
9502 Unpaid obligation, end of year	28	28	

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Agency : Department of Labor
Bureau : Departmental Management
Account: Office of the Inspector General [Departmental Management]
012-25-0106

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	75	75	
4000 Appropriation	70	70	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	6	6	
7240 Obligated balance, start of year	11	11	
7320 Total outlays (gross)	-77	-78	1
7440 Obligated balance, end of year	9	8	1
8690 Outlays from new discretionary authority	68	68	
8693 Outlays from discretionary balances	9	10	-1
8800 Federal sources	-6	-6	
9000 Outlays	71	71	
9502 Unpaid obligation, end of year	8	8	

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Agency : Department of Labor
Bureau : Departmental Management
Account: Veterans Employment and Training
012-25-0164

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	228	228	
4000 Appropriation	32	32	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	197	197	
7240 Obligated balance, start of year	56	56	
7320 Total outlays (gross)	-222	-222	
7440 Obligated balance, end of year	62	62	
8690 Outlays from new discretionary authority	197	177	20
8693 Outlays from discretionary balances	25	46	-21
8800 Federal sources	-195	-195	
8896 Portion of offsetting collections (cash) credited to expired accounts	-2	-2	
9000 Outlays	27	27	
9502 Unpaid obligation, end of year	62	62	

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Agency : Department of Labor
Bureau : Departmental Management
Account: Working Capital Fund [Departmental Management]
012-25-4601

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	188	188	
2140 Unobligated balance carried forward, start of year	9	9	
2210 Resources available from recoveries of prior year obligations	7	7	
2230 Expired unobligated balance transfer to unexpired account	3	3	
2440 Unobligated balance carried forward, end of year	13	14	-1
4100 Transferred to other accounts [Treas Acct]	0	-3	3
4200 Transferred from other accounts [Treas Acct]	0	3	-3
5800 Offsetting collections (cash)	182	182	
7240 Obligated balance, start of year	43	43	
7320 Total outlays (gross)	-176	-176	
7440 Obligated balance, end of year	48	47	1
8690 Outlays from new discretionary authority	173	172	1
8693 Outlays from discretionary balances	3	3	
8800 Federal sources	-181	-181	
8840 Non-Federal sources	-1	-1	
9000 Outlays	-6	-6	
9502 Unpaid obligation, end of year	48	48	

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Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Diplomatic and Consular Programs
014-05-0113

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9,152	9,152	
2140 Unobligated balance carried forward, start of year	1,165	1,165	
2210 Resources available from recoveries of prior year obligations	71	71	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-38	-38	
2222 Unobligated balance transferred from other accounts [Treas Acct]	26	26	
2440 Unobligated balance carried forward, end of year	2,186	2,185	1
4000 Appropriation	6,826	6,826	
4035 Appropriation permanently reduced	-37	-37	
4100 Transferred to other accounts [Treas Acct]	0	-15	15
4200 Transferred from other accounts [Treas Acct]	5	0	5
5800 Offsetting collections (cash)	3,126	3,125	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	149	149	
5862 Transferred from other accounts [Treas Acct]	0	20	-20
6020 Appropriation (special fund)	45	45	
7240 Obligated balance, start of year	3,000	3,000	
7320 Total outlays (gross)	-9,299	-9,299	
7340 Adjustments in expired accounts (net)	-149	-149	
7410 Change in uncollected customer payments from Federal sources (expired)	96	96	
7440 Obligated balance, end of year	2,580	2,580	
8690 Outlays from new discretionary authority	7,140	4,495	2,645
8693 Outlays from discretionary balances	2,159	4,804	-2,645
8800 Federal sources	-1,454	-1,454	
8840 Non-Federal sources	-1,786	-1,786	
8896 Portion of offsetting collections (cash) credited to expired accounts	114	114	
9000 Outlays	6,059	6,059	
9502 Unpaid obligation, end of year	2,826	2,826	

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Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: International Information Programs
014-05-0201

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

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Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Capital Investment Fund
014-05-0120

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	91	90	1
2140 Unobligated balance carried forward, start of year	52	51	1
2210 Resources available from recoveries of prior year obligations	4	3	1
2440 Unobligated balance carried forward, end of year	25	24	1
4000 Appropriation	60	60	
5800 Offsetting collections (cash)	0	1	-1
7240 Obligated balance, start of year	73	70	3
7320 Total outlays (gross)	-86	-85	-1
7440 Obligated balance, end of year	74	72	2
8690 Outlays from new discretionary authority	19	0	19
8693 Outlays from discretionary balances	67	85	-18
8800 Federal sources	0	-1	1
9000 Outlays	86	84	2
9502 Unpaid obligation, end of year	73	72	1

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Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Centralized Information Technology Modernization Program
014-05-0507

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	0	1	-1
2140 Unobligated balance carried forward, start of year	0	1	-1
2210 Resources available from recoveries of prior year obligations	0	1	-1
2440 Unobligated balance carried forward, end of year	0	1	-1
7240 Obligated balance, start of year	0	3	-3
7320 Total outlays (gross)	0	-2	2
7440 Obligated balance, end of year	0	1	-1
8690 Outlays from new discretionary authority	0	2	-2
9000 Outlays	0	2	-2
9502 Unpaid obligation, end of year	0	1	-1

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Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Office of the Inspector General [Administration of Foreign Affai
014-05-0529

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	39	39	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	15	13	2
4000 Appropriation	53	53	
4100 Transferred to other accounts [Treas Acct]	-3	-3	
5800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-37	-37	
7440 Obligated balance, end of year	7	8	-1
8690 Outlays from new discretionary authority	32	32	
8693 Outlays from discretionary balances	5	5	
8840 Non-Federal sources	-2	-2	
9000 Outlays	35	35	
9502 Unpaid obligation, end of year	8	8	

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Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Educational and Cultural Exchange Programs
014-05-0209

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	577	577	
2140 Unobligated balance carried forward, start of year	37	37	
2210 Resources available from recoveries of prior year obligations	17	17	
2222 Unobligated balance transferred from other accounts [Treas Acct]	28	27	1
2440 Unobligated balance carried forward, end of year	32	31	1
4000 Appropriation	505	505	
4035 Appropriation permanently reduced	-4	-4	
4200 Transferred from other accounts [Treas Acct]	25	25	
5800 Offsetting collections (cash)	3	3	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-2	-2	
7240 Obligated balance, start of year	370	370	
7320 Total outlays (gross)	-506	-507	1
7340 Adjustments in expired accounts (net)	-9	-9	
7440 Obligated balance, end of year	417	416	1
8690 Outlays from new discretionary authority	14	16	-2
8693 Outlays from discretionary balances	492	492	
8800 Federal sources	-3	-4	1
9000 Outlays	503	503	
9502 Unpaid obligation, end of year	420	420	

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Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Embassy Security, Construction, and Maintenance
014-05-0535

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,179	2,179	
2140 Unobligated balance carried forward, start of year	1,670	1,670	
2210 Resources available from recoveries of prior year obligations	283	283	
2440 Unobligated balance carried forward, end of year	1,932	1,932	
4000 Appropriation	1,514	1,514	
4035 Appropriation permanently reduced	-12	-12	
5800 Offsetting collections (cash)	647	646	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	9	9	
7240 Obligated balance, start of year	2,395	2,395	
7320 Total outlays (gross)	-1,796	-1,795	-1
7440 Obligated balance, end of year	2,486	2,486	
8690 Outlays from new discretionary authority	1,550	1,792	-242
8693 Outlays from discretionary balances	246	0	246
8800 Federal sources	-626	-626	
8840 Non-Federal sources	-21	-21	
9000 Outlays	1,149	1,149	
9502 Unpaid obligation, end of year	2,538	2,538	

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Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Representation Allowances
014-05-0545

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
4000 Appropriation	8	8	
7240 Obligated balance, start of year	1	2	-1
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	7	7	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Protection of Foreign Missions and Officials
014-05-0520

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	30	30	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	23	23	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-26	-26	
7440 Obligated balance, end of year	6	6	
8690 Outlays from new discretionary authority	6	19	-13
8693 Outlays from discretionary balances	20	8	12
9000 Outlays	26	26	
9502 Unpaid obligation, end of year	6	6	

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Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Emergencies in the Diplomatic and Consular Service
014-05-0522

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	16	
2140 Unobligated balance carried forward, start of year	18	18	
2210 Resources available from recoveries of prior year obligations	2	2	
2222 Unobligated balance transferred from other accounts [Treas Acct]	12	12	
2440 Unobligated balance carried forward, end of year	25	25	
4000 Appropriation	9	9	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	15	16	-1
8690 Outlays from new discretionary authority	2	9	-7
8693 Outlays from discretionary balances	7	0	7
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	16	16	

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Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Buying Power Maintenance
014-05-0524

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2221 Unobligated balance transferred to other accounts [Treas Acct]	-26	0	-26
2222 Unobligated balance transferred from other accounts [Treas Acct]	26	0	26

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Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Payment to the American Institute in Taiwan
014-05-0523

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23	23	
4000 Appropriation	16	16	
5800 Offsetting collections (cash)	3	3	
5810 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-26	-27	1
7410 Change in uncollected customer payments from Federal sources (expired)	3	3	
7440 Obligated balance, end of year	-1	-2	1
8690 Outlays from new discretionary authority	21	21	
8693 Outlays from discretionary balances	5	6	-1
8800 Federal sources	-5	-5	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	21	21	
9502 Unpaid obligation, end of year	1	2	-1

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Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Payment to Foreign Service Retirement and Disability Fund
014-05-0540

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	242	242	
6000 Appropriation	242	242	
7320 Total outlays (gross)	-242	-242	
8697 Outlays from new mandatory authority	242	242	
9000 Outlays	242	242	

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Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Foreign Service National Defined Contributions Retirement Fund
014-05-5497

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	0	-1	1
2145 Adjustments to unobligated balance carried forward, start of year	-1	0	-1
6020 Appropriation (special fund)	1	-9	10
6900 Offsetting collections (cash)	0	10	-10
7245 Adjustment to obligated balance, start of year	1	0	1
7440 Obligated balance, end of year	1	0	1
8800 Federal sources	0	-10	10
9000 Outlays	0	-10	10

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Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Working Capital Fund [Administration of Foreign Affairs]
014-05-4519

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,750	2,750	
2140 Unobligated balance carried forward, start of year	45	45	
2210 Resources available from recoveries of prior year obligations	167	167	
2440 Unobligated balance carried forward, end of year	60	60	
6900 Offsetting collections (cash)	2,632	2,632	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-34	-34	
7240 Obligated balance, start of year	325	325	
7320 Total outlays (gross)	-2,461	-2,460	-1
7440 Obligated balance, end of year	481	481	
8697 Outlays from new mandatory authority	2,175	0	2,175
8698 Outlays from mandatory balances	286	2,460	-2,174
8800 Federal sources	-1,043	-1,043	
8840 Non-Federal sources	-1,589	-1,589	
9000 Outlays	-171	-171	
9502 Unpaid obligation, end of year	612	612	

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Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Repatriation Loans Program Account
014-05-0601

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	1	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	0	1	-1
8690 Outlays from new discretionary authority	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Repatriation Loans Financing Account
014-05-4107

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	6	6	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	8	7	1
6900 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-1	-1	
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-1	-1	

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Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Foreign Service Retirement and Disability Fund
014-05-8186

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	790	790	
2145 Adjustments to unobligated balance carried forward, start of year	-197	0	-197
6026 Appropriation (trust fund)	1,266	1,266	
6045 Portion precluded from obligation	-282	-282	
6900 Offsetting collections (cash)	3	3	
6910 Change in uncollected customer payments from Federal sources (unexpired)	0	-197	197
7240 Obligated balance, start of year	-197	-197	
7245 Adjustment to obligated balance, start of year	197	0	197
7320 Total outlays (gross)	-790	-790	
8697 Outlays from new mandatory authority	790	790	
8840 Non-Federal sources	-3	-3	
9000 Outlays	787	787	
9201 Total investments, start of year: Federal securities: Par value	14,378	0	14,378
9202 Total investments, end of year: Federal securities: Par value	14,855	14,855	

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Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Foreign Service National Separation Liability Trust Fund
014-05-8340

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21	21	
2140 Unobligated balance carried forward, start of year	39	39	
2145 Adjustments to unobligated balance carried forward, start of year	40	40	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	164	165	-1
6026 Appropriation (trust fund)	105	105	
7240 Obligated balance, start of year	44	44	
7245 Adjustment to obligated balance, start of year	-40	-40	
7320 Total outlays (gross)	-21	-21	
7440 Obligated balance, end of year	3	2	1
8698 Outlays from mandatory balances	21	21	
9000 Outlays	21	21	
9502 Unpaid obligation, end of year	2	2	

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Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Miscellaneous Trust Funds [Administration of Foreign Affairs]
014-05-9971

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	11	11	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	9	9	
6026 Appropriation (trust fund)	13	13	
6045 Portion precluded from obligation	-6	-6	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	9	9	
8697 Outlays from new mandatory authority	1	1	
8698 Outlays from mandatory balances	8	8	
9000 Outlays	9	9	
9201 Total investments, start of year: Federal securities: Par value	5	5	
9202 Total investments, end of year: Federal securities: Par value	7	7	
9502 Unpaid obligation, end of year	9	9	

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Agency : Department of State
Bureau : International Organizations and Conferences
Account: Contributions to International Organizations
014-10-1126

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,410	1,410	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	6	5	1
4000 Appropriation	1,420	1,420	
4035 Appropriation permanently reduced	-10	-11	1
7240 Obligated balance, start of year	302	302	
7320 Total outlays (gross)	-1,531	-1,531	
7340 Adjustments in expired accounts (net)	-15	-15	
7440 Obligated balance, end of year	166	166	
8690 Outlays from new discretionary authority	1,316	1,260	56
8693 Outlays from discretionary balances	215	271	-56
9000 Outlays	1,531	1,531	
9502 Unpaid obligation, end of year	166	166	

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Agency : Department of State
Bureau : International Organizations and Conferences
Account: Contributions for International Peacekeeping Activities
014-10-1124

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,834	1,834	
2140 Unobligated balance carried forward, start of year	83	83	
2440 Unobligated balance carried forward, end of year	313	313	
4000 Appropriation	2,074	2,074	
4035 Appropriation permanently reduced	-10	-10	
7240 Obligated balance, start of year	453	453	
7320 Total outlays (gross)	-1,558	-1,558	
7440 Obligated balance, end of year	729	729	
8690 Outlays from new discretionary authority	0	1,057	-1,057
8693 Outlays from discretionary balances	1,558	501	1,057
9000 Outlays	1,558	1,558	
9502 Unpaid obligation, end of year	729	729	

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Agency : Department of State
Bureau : International Commissions
Account: Salaries and Expenses, IBWC [International Commissions]
014-15-1069

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	35	36	-1
4000 Appropriation	30	30	
5800 Offsetting collections (cash)	3	3	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-32	-32	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	6	5	1
8690 Outlays from new discretionary authority	29	29	
8693 Outlays from discretionary balances	3	4	-1
8800 Federal sources	-4	-4	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	28	28	
9502 Unpaid obligation, end of year	8	8	

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Agency : Department of State
Bureau : International Commissions
Account: Construction, IBWC
014-15-1078

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	26	26	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	108	108	
4000 Appropriation	126	126	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	2	2	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	17	16	1
8690 Outlays from new discretionary authority	11	11	
8800 Federal sources	-2	-2	
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	21	21	

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Agency : Department of State
Bureau : International Commissions
Account: American Sections, International Commissions
014-15-1082

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	11	11	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-10	-10	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	8	8	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	4	4	

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Agency : Department of State
Bureau : International Commissions
Account: International Fisheries Commissions
014-15-1087

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	26	26	
4000 Appropriation	26	27	-1
7320 Total outlays (gross)	-26	-26	
8690 Outlays from new discretionary authority	26	26	
9000 Outlays	26	26	

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Agency : Department of State
Bureau : Other
Account: Global HIV/AIDs Initiative
014-25-1030

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	444	444	
2140 Unobligated balance carried forward, start of year	585	585	
2145 Adjustments to unobligated balance carried forward, start of year	19	19	
2210 Resources available from recoveries of prior year obligations	31	31	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-151	151
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	151	-151
2440 Unobligated balance carried forward, end of year	191	191	
4100 Transferred to other accounts [Treas Acct]	0	-175	175
4200 Transferred from other accounts [Treas Acct]	0	175	-175
7240 Obligated balance, start of year	2,706	2,706	
7245 Adjustment to obligated balance, start of year	-19	-19	
7320 Total outlays (gross)	-2,097	-2,097	
7440 Obligated balance, end of year	1,003	1,003	
8693 Outlays from discretionary balances	2,097	2,096	1
9000 Outlays	2,097	2,097	
9502 Unpaid obligation, end of year	1,003	1,003	

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Agency : Department of State
Bureau : Other
Account: Global Health and Child Survival
014-25-1031

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,568	5,568	
2440 Unobligated balance carried forward, end of year	930	930	
4000 Appropriation	6,543	6,543	
4035 Appropriation permanently reduced	-52	-52	
4100 Transferred to other accounts [Treas Acct]	0	-5,786	5,786
4200 Transferred from other accounts [Treas Acct]	7	5,793	-5,786
7320 Total outlays (gross)	-976	-976	
7440 Obligated balance, end of year	4,592	4,593	-1
8690 Outlays from new discretionary authority	976	457	519
8693 Outlays from discretionary balances	0	519	-519
9000 Outlays	976	976	
9502 Unpaid obligation, end of year	4,593	4,593	

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Agency : Department of State
Bureau : Other
Account: Migration and Refugee Assistance
014-25-1143

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,296	1,295	1
2140 Unobligated balance carried forward, start of year	47	47	
2210 Resources available from recoveries of prior year obligations	13	13	
2440 Unobligated balance carried forward, end of year	109	109	
4000 Appropriation	1,345	1,345	
4035 Appropriation permanently reduced	-7	-7	
5800 Offsetting collections (cash)	7	7	
7240 Obligated balance, start of year	267	267	
7320 Total outlays (gross)	-1,066	-1,066	
7440 Obligated balance, end of year	484	484	
8690 Outlays from new discretionary authority	834	0	834
8693 Outlays from discretionary balances	232	1,066	-834
8840 Non-Federal sources	-7	-7	
9000 Outlays	1,059	1,059	
9502 Unpaid obligation, end of year	484	484	

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Agency : Department of State
Bureau : Other
Account: United States Emergency Refugee and Migration Assistance Fund
014-25-0040

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	79	79	
2140 Unobligated balance carried forward, start of year	65	65	
2440 Unobligated balance carried forward, end of year	62	61	1
4000 Appropriation	76	76	
4100 Transferred to other accounts [Treas Acct]	0	-78	78
4200 Transferred from other accounts [Treas Acct]	0	78	-78
7240 Obligated balance, start of year	44	44	
7320 Total outlays (gross)	-79	-79	
7440 Obligated balance, end of year	44	45	-1
8690 Outlays from new discretionary authority	14	0	14
8693 Outlays from discretionary balances	65	79	-14
9000 Outlays	79	79	
9502 Unpaid obligation, end of year	45	45	

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Agency : Department of State
Bureau : Other
Account: International Narcotics Control and Law Enforcement
014-25-1022

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,647	1,647	
2140 Unobligated balance carried forward, start of year	640	640	
2210 Resources available from recoveries of prior year obligations	194	194	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-19	-8	-11
2222 Unobligated balance transferred from other accounts [Treas Acct]	40	34	6
2230 Expired unobligated balance transfer to unexpired account	8	0	8
2398 Unobligated balance expiring or withdrawn	-5	-5	
2440 Unobligated balance carried forward, end of year	845	845	
4000 Appropriation	959	959	
4035 Appropriation permanently reduced	-15	-15	
4100 Transferred to other accounts [Treas Acct]	0	-944	944
4200 Transferred from other accounts [Treas Acct]	26	973	-947
5800 Offsetting collections (cash)	663	663	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	1,745	1,745	
7320 Total outlays (gross)	-1,378	-1,378	
7340 Adjustments in expired accounts (net)	-29	-29	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	1,792	1,791	1
8690 Outlays from new discretionary authority	752	82	670
8693 Outlays from discretionary balances	626	1,296	-670
8800 Federal sources	-670	-670	
8840 Non-Federal sources	-3	-3	
8896 Portion of offsetting collections (cash) credited to expired accounts	10	11	-1
9000 Outlays	705	705	
9502 Unpaid obligation, end of year	1,799	1,799	

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Agency : Department of State
Bureau : Other
Account: Andean Counterdrug Programs
014-25-1154

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	565	565	
2140 Unobligated balance carried forward, start of year	381	381	
2210 Resources available from recoveries of prior year obligations	18	18	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	15	-15
2230 Expired unobligated balance transfer to unexpired account	16	0	16
2398 Unobligated balance expiring or withdrawn	-6	-6	
2440 Unobligated balance carried forward, end of year	176	176	
4000 Appropriation	327	327	
4035 Appropriation permanently reduced	-23	-23	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
5800 Offsetting collections (cash)	29	30	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	1,011	1,011	
7320 Total outlays (gross)	-786	-786	
7440 Obligated balance, end of year	771	771	
8690 Outlays from new discretionary authority	17	17	
8693 Outlays from discretionary balances	769	769	
8840 Non-Federal sources	-29	-30	1
9000 Outlays	757	757	
9502 Unpaid obligation, end of year	774	774	

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Agency : Department of State
Bureau : Other
Account: Democracy Fund
014-25-1121

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	340	340	
2140 Unobligated balance carried forward, start of year	180	180	
2440 Unobligated balance carried forward, end of year	79	78	1
4000 Appropriation	240	240	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	260	260	
7320 Total outlays (gross)	-163	-163	
7440 Obligated balance, end of year	437	436	1
8690 Outlays from new discretionary authority	78	31	47
8693 Outlays from discretionary balances	85	132	-47
9000 Outlays	163	163	
9502 Unpaid obligation, end of year	436	436	

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Agency : Department of State
Bureau : Other
Account: Payment to the Asia Foundation
014-25-0525

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	15	16	-1
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-15	-15	
7440 Obligated balance, end of year	4	5	-1
8690 Outlays from new discretionary authority	15	15	
9000 Outlays	15	15	
9502 Unpaid obligation, end of year	5	5	

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Agency : Department of State
Bureau : Other
Account: National Endowment for Democracy
014-25-0210

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	69	69	
7320 Total outlays (gross)	-56	-57	1
7440 Obligated balance, end of year	13	13	
8693 Outlays from discretionary balances	56	57	-1
9000 Outlays	56	56	
9502 Unpaid obligation, end of year	13	13	

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Agency : Department of State
Bureau : Other
Account: East-West Center
014-25-0202

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	19	19	
4000 Appropriation	19	20	-1
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-19	-19	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	19	19	
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	19	19	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of State
Bureau : Other
Account: International Litigation Fund
014-25-5177

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	4	4	
6020 Appropriation (special fund)	1	0	1
6900 Offsetting collections (cash)	6	6	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	7	7	
8697 Outlays from new mandatory authority	2	0	2
8698 Outlays from mandatory balances	1	3	-2
8800 Federal sources	-6	-6	
9000 Outlays	-3	-3	
9502 Unpaid obligation, end of year	7	7	

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Agency : Department of State
Bureau : Other
Account: International Center, Washington, D.C.
014-25-5151

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	1	1	
5800 Offsetting collections (cash)	6	6	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-3	-3	
7240 Obligated balance, start of year	-1	-1	
7320 Total outlays (gross)	-3	-2	-1
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	3	2	1
8800 Federal sources	-6	-6	
9000 Outlays	-3	-3	
9502 Unpaid obligation, end of year	3	3	

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Agency : Department of State
Bureau : Other
Account: Fishermen's Protective Fund
014-25-5116

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

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Agency : Department of State
Bureau : Other
Account: Fishermen's Guaranty Fund
014-25-5121

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	

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Agency : Department of State
Bureau : Other
Account: Israeli Arab and Eisenhower Exchange Fellowship Programs
014-25-8276

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	13	13	
2145 Adjustments to unobligated balance carried forward, start of year	-10	-10	
2440 Unobligated balance carried forward, end of year	2	2	
7440 Obligated balance, end of year	1	0	1
9201 Total investments, start of year: Federal securities: Par value	12	8	4
9202 Total investments, end of year: Federal securities: Par value	12	12	

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Agency : Department of State
Bureau : Other
Account: Center for Middle Eastern-Western Dialogue Trust Fund
014-25-8813

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	18	18	
2145 Adjustments to unobligated balance carried forward, start of year	-17	-17	
2440 Unobligated balance carried forward, end of year	1	1	
4026 Appropriation (trust fund)	1	1	
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	2	1	1
9201 Total investments, start of year: Federal securities: Par value	17	0	17
9202 Total investments, end of year: Federal securities: Par value	17	17	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Salaries and Expenses [Office of the Secretary]
021-04-0102

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	126	126	
2140 Unobligated balance carried forward, start of year	11	11	
2398 Unobligated balance expiring or withdrawn	-5	-5	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	92	92	
5800 Offsetting collections (cash)	33	33	
7240 Obligated balance, start of year	-16	-16	
7320 Total outlays (gross)	-105	-105	
7340 Adjustments in expired accounts (net)	-5	-4	-1
7410 Change in uncollected customer payments from Federal sources (expired)	30	30	
7440 Obligated balance, end of year	30	30	
8690 Outlays from new discretionary authority	96	96	
8693 Outlays from discretionary balances	9	10	-1
8800 Federal sources	-60	-60	
8840 Non-Federal sources	-2	-1	-1
8896 Portion of offsetting collections (cash) credited to expired accounts	29	29	
9000 Outlays	43	43	
9502 Unpaid obligation, end of year	39	39	

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Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Office of Civil Rights
021-04-0118

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	9	9	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	7	7	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	2	2	

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Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Minority Business Outreach
021-04-0119

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	9	9	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	3	3	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	5	5	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	5	5	

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Agency : Department of Transportation
Bureau : Office of the Secretary
Account: New Headquarters Building
021-04-0147

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	6	6	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
7240 Obligated balance, start of year	32	32	
7320 Total outlays (gross)	-29	-29	
7440 Obligated balance, end of year	7	7	
8693 Outlays from discretionary balances	29	29	
9000 Outlays	29	29	
9502 Unpaid obligation, end of year	7	7	

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Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Compensation for Air Carriers
021-04-0111

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	23	23	
2440 Unobligated balance carried forward, end of year	1	1	
6036 Unobligated balance permanently reduced	-22	-22	

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Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Compensation for General Aviation Operations
021-04-0156

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
2140 Unobligated balance carried forward, start of year	17	17	
2440 Unobligated balance carried forward, end of year	4	3	1
7320 Total outlays (gross)	-13	-13	
8693 Outlays from discretionary balances	13	13	
9000 Outlays	13	13	

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Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Transportation Planning, Research, and Development
021-04-0142

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	20	20	
2140 Unobligated balance carried forward, start of year	15	15	
2210 Resources available from recoveries of prior year obligations	1	1	
2222 Unobligated balance transferred from other accounts [Treas Acct]	2	2	
2230 Expired unobligated balance transfer to unexpired account	1	1	
2440 Unobligated balance carried forward, end of year	12	13	-1
4000 Appropriation	14	14	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	21	21	
7320 Total outlays (gross)	-16	-16	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	24	24	
8690 Outlays from new discretionary authority	9	9	
8693 Outlays from discretionary balances	7	7	
9000 Outlays	16	16	
9502 Unpaid obligation, end of year	24	24	

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Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Essential Air Service and Rural Airport Improvement Fund
021-04-5423

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	96	96	
2140 Unobligated balance carried forward, start of year	37	37	
2210 Resources available from recoveries of prior year obligations	11	11	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	14	14	
2441 Special and trust fund receipts returned to Schedule N	0	3	-3
6200 Transferred from other accounts [Treas Acct]	42	42	
6710 Authority to borrow	15	15	
6900 Offsetting collections (cash)	8	8	
7240 Obligated balance, start of year	38	38	
7320 Total outlays (gross)	-97	-97	
7440 Obligated balance, end of year	26	26	
8697 Outlays from new mandatory authority	53	45	8
8698 Outlays from mandatory balances	44	52	-8
8800 Federal sources	-8	-8	
9000 Outlays	89	89	
9502 Unpaid obligation, end of year	26	26	

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Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Working Capital Fund [Office of the Secretary]
021-04-4520

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	357	357	
2210 Resources available from recoveries of prior year obligations	38	38	
5800 Offsetting collections (cash)	331	331	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-12	-12	
7240 Obligated balance, start of year	68	68	
7320 Total outlays (gross)	-344	-345	1
7440 Obligated balance, end of year	55	55	
8690 Outlays from new discretionary authority	300	300	
8693 Outlays from discretionary balances	44	44	
8800 Federal sources	-331	-331	
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	134	134	

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Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Minority Business Resource Center Program
021-04-0155

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	1	
7440 Obligated balance, end of year	1	0	1

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Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Payments to Air Carriers
021-04-8304

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	51	51	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	14	14	
4026 Appropriation (trust fund)	60	60	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-41	-41	
7440 Obligated balance, end of year	13	14	-1
8690 Outlays from new discretionary authority	40	40	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	41	41	
9502 Unpaid obligation, end of year	14	14	

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Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Operations
021-12-1301

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,943	8,943	
2140 Unobligated balance carried forward, start of year	84	84	
2210 Resources available from recoveries of prior year obligations	7	7	
2398 Unobligated balance expiring or withdrawn	-6	-6	
2440 Unobligated balance carried forward, end of year	29	28	1
4000 Appropriation	2,343	2,343	
5800 Offsetting collections (cash)	6,502	6,502	
5810 Change in uncollected customer payments from Federal sources (unexpired)	42	42	
7240 Obligated balance, start of year	1,107	1,107	
7320 Total outlays (gross)	-8,676	-8,676	
7340 Adjustments in expired accounts (net)	-8	-8	
7410 Change in uncollected customer payments from Federal sources (expired)	97	97	
7440 Obligated balance, end of year	1,414	1,415	-1
8690 Outlays from new discretionary authority	7,603	7,603	
8693 Outlays from discretionary balances	1,073	1,073	
8800 Federal sources	-6,534	-6,534	
8840 Non-Federal sources	-21	-21	
8896 Portion of offsetting collections (cash) credited to expired accounts	53	53	
9000 Outlays	2,121	2,121	
9502 Unpaid obligation, end of year	1,671	1,671	

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Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Aviation User Fees
021-12-5422

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	11	11	
2440 Unobligated balance carried forward, end of year	22	23	-1
6020 Appropriation (special fund)	53	53	
6100 Transferred to other accounts [Treas Acct]	-42	-42	

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Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Aviation Insurance Revolving Fund
021-12-4120

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	939	939	
2440 Unobligated balance carried forward, end of year	1,137	1,137	
6900 Offsetting collections (cash)	200	200	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	5	6	-1
8697 Outlays from new mandatory authority	6	5	1
8820 Interest on Federal securities	-30	-30	
8840 Non-Federal sources	-170	-170	
9000 Outlays	-194	-194	
9201 Total investments, start of year: Federal securities: Par value	888	0	888
9202 Total investments, end of year: Federal securities: Par value	1,078	1,078	
9502 Unpaid obligation, end of year	6	6	

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Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Administrative Services Franchise Fund
021-12-4562

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	415	415	
2140 Unobligated balance carried forward, start of year	163	163	
2210 Resources available from recoveries of prior year obligations	43	43	
2440 Unobligated balance carried forward, end of year	194	193	1
5800 Offsetting collections (cash)	368	368	
5810 Change in uncollected customer payments from Federal sources (unexpired)	35	35	
7240 Obligated balance, start of year	104	104	
7320 Total outlays (gross)	-379	-379	
7440 Obligated balance, end of year	62	63	-1
8690 Outlays from new discretionary authority	296	296	
8693 Outlays from discretionary balances	83	83	
8800 Federal sources	-368	-368	
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	140	140	

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Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Airport and Airway Trust Fund
021-12-8103

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
9201 Total investments, start of year: Federal securities: Par value	7,931	7,931	
9202 Total investments, end of year: Federal securities: Par value	7,674	7,674	

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Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Grants-in-aid for Airports (Airport and Airway Trust Fund)
021-12-8106

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,676	3,676	
2140 Unobligated balance carried forward, start of year	203	203	
2210 Resources available from recoveries of prior year obligations	160	160	
2440 Unobligated balance carried forward, end of year	102	103	-1
4026 Appropriation (trust fund)	4,399	4,399	
4049 Portion applied to liquidate contract authority	-4,399	-4,399	
5800 Offsetting collections (cash)	11	11	
6610 Contract authority	3,675	3,675	
6635 Contract authority permanently reduced	-271	-271	
7240 Obligated balance, start of year	5,368	5,368	
7320 Total outlays (gross)	-3,819	-3,819	
7440 Obligated balance, end of year	5,065	5,064	1
8690 Outlays from new discretionary authority	664	663	1
8693 Outlays from discretionary balances	3,155	3,156	-1
8840 Non-Federal sources	-11	-11	
9000 Outlays	3,808	3,808	
9304 Obligated balance, end of year: Contract authority	3,348	0	3,348
9502 Unpaid obligation, end of year	5,064	5,064	

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Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Facilities and Equipment (Airport and Airway Trust Fund)
021-12-8107

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,637	2,637	
2140 Unobligated balance carried forward, start of year	1,037	1,037	
2210 Resources available from recoveries of prior year obligations	91	91	
2398 Unobligated balance expiring or withdrawn	-31	-31	
2440 Unobligated balance carried forward, end of year	1,016	1,016	
2441 Special and trust fund receipts returned to Schedule N	42	42	
2451 Expired unobligated balance carried forward, start of year (special and trust fu	80	80	
2452 Expired unobligated balance carried forward, end of year (special and trust fund	0	99	-99
4026 Appropriation (trust fund)	2,514	2,514	
5800 Offsetting collections (cash)	57	57	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-15	-15	
7240 Obligated balance, start of year	1,801	1,801	
7320 Total outlays (gross)	-2,560	-2,560	
7340 Adjustments in expired accounts (net)	-50	-50	
7410 Change in uncollected customer payments from Federal sources (expired)	33	33	
7440 Obligated balance, end of year	1,785	1,786	-1
8690 Outlays from new discretionary authority	1,005	1,005	
8693 Outlays from discretionary balances	1,552	1,552	
8698 Outlays from mandatory balances	3	3	
8800 Federal sources	-32	-32	
8840 Non-Federal sources	-70	-70	
8896 Portion of offsetting collections (cash) credited to expired accounts	45	45	
9000 Outlays	2,458	2,458	
9502 Unpaid obligation, end of year	1,876	1,876	

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Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Research, Engineering and Development (Airport and Airway Trust
021-12-8108

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	150	150	
2140 Unobligated balance carried forward, start of year	26	26	
2210 Resources available from recoveries of prior year obligations	3	3	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	32	32	
2441 Special and trust fund receipts returned to Schedule N	6	6	
2451 Expired unobligated balance carried forward, start of year (special and trust fu	5	5	
2452 Expired unobligated balance carried forward, end of year (special and trust fund	0	6	-6
4026 Appropriation (trust fund)	147	147	
5800 Offsetting collections (cash)	1	0	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	6	6	
7240 Obligated balance, start of year	123	123	
7320 Total outlays (gross)	-120	-119	-1
7340 Adjustments in expired accounts (net)	-7	-7	
7440 Obligated balance, end of year	137	138	-1
8690 Outlays from new discretionary authority	67	67	
8693 Outlays from discretionary balances	53	52	1
8800 Federal sources	-1	-1	
9000 Outlays	119	119	
9502 Unpaid obligation, end of year	147	147	

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Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Trust Fund Share of FAA Activities (Airport and Airway Trust Fun
021-12-8104

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,397	6,397	
2441 Special and trust fund receipts returned to Schedule N	0	2	-2
4026 Appropriation (trust fund)	6,397	6,397	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-6,397	-6,397	
7340 Adjustments in expired accounts (net)	-2	-2	
8690 Outlays from new discretionary authority	6,397	6,397	
9000 Outlays	6,397	6,397	

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Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Miscellaneous Appropriations [Federal Highway Administration]
021-15-9911

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	50	50	
2140 Unobligated balance carried forward, start of year	130	130	
2210 Resources available from recoveries of prior year obligations	25	25	
2222 Unobligated balance transferred from other accounts [Treas Acct]	5	5	
2440 Unobligated balance carried forward, end of year	121	121	
4000 Appropriation	14	14	
4036 Unobligated balance permanently reduced	-4	-4	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
4200 Transferred from other accounts [Treas Acct]	0	1	-1
6000 Appropriation	1	1	
7240 Obligated balance, start of year	174	174	
7320 Total outlays (gross)	-90	-90	
7440 Obligated balance, end of year	109	109	
8690 Outlays from new discretionary authority	3	0	3
8693 Outlays from discretionary balances	86	89	-3
8697 Outlays from new mandatory authority	1	1	
9000 Outlays	90	90	
9502 Unpaid obligation, end of year	109	109	

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Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Emergency Relief Program
021-15-0500

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	890	890	
2140 Unobligated balance carried forward, start of year	1,372	1,372	
2210 Resources available from recoveries of prior year obligations	139	139	
2440 Unobligated balance carried forward, end of year	1,666	1,666	
4000 Appropriation	1,045	1,045	
7240 Obligated balance, start of year	1,262	1,262	
7320 Total outlays (gross)	-1,092	-1,092	
7440 Obligated balance, end of year	921	920	1
8690 Outlays from new discretionary authority	283	0	283
8693 Outlays from discretionary balances	809	1,092	-283
9000 Outlays	1,092	1,092	
9502 Unpaid obligation, end of year	920	920	

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Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Appalachian Development Highway System
021-15-0640

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33	33	
2140 Unobligated balance carried forward, start of year	107	107	
2210 Resources available from recoveries of prior year obligations	6	6	
2440 Unobligated balance carried forward, end of year	96	95	1
4000 Appropriation	16	16	
7240 Obligated balance, start of year	151	151	
7320 Total outlays (gross)	-61	-61	
7440 Obligated balance, end of year	117	118	-1
8690 Outlays from new discretionary authority	4	0	4
8693 Outlays from discretionary balances	57	61	-4
9000 Outlays	61	61	
9502 Unpaid obligation, end of year	118	118	

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Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: State Infrastructure Banks
021-15-0549

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	3	3	
7440 Obligated balance, end of year	3	3	
9502 Unpaid obligation, end of year	3	3	

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Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Payment to Highway Trust Fund
021-15-0534

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,017	8,017	
6000 Appropriation	8,017	8,017	
7320 Total outlays (gross)	-8,017	-8,017	
8697 Outlays from new mandatory authority	8,017	8,017	
9000 Outlays	8,017	8,017	

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Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Transportation Infrastructure Finance and Innovation Program Dir
021-15-4123

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,087	1,087	
2140 Unobligated balance carried forward, start of year	0	1	-1
2440 Unobligated balance carried forward, end of year	0	1	-1
6710 Authority to borrow	902	902	
6900 Offsetting collections (cash)	155	155	
6910 Change in uncollected customer payments from Federal sources (unexpired)	36	36	
6947 Portion applied to repay debt	-6	-6	
7240 Obligated balance, start of year	1,672	1,672	
7320 Total outlays (gross)	-1,147	-1,147	
7440 Obligated balance, end of year	1,576	1,576	
8800 Federal sources	-131	-131	
8825 Interest on uninvested funds	-24	-24	
9000 Outlays	992	992	
9502 Unpaid obligation, end of year	1,744	1,744	

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Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Orange County (CA) Toll Road Demonstration Project Program Accou
021-15-0543

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	3	3	
7340 Adjustments in expired accounts (net)	-1	-2	1
7440 Obligated balance, end of year	2	2	
9502 Unpaid obligation, end of year	2	2	

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Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Orange County (CA) Toll Road Demonstration Project Direct Loan F
021-15-4264

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2210 Resources available from recoveries of prior year obligations	24	24	
2270 Balance of authority to borrow withdrawn	-22	-22	
6910 Change in uncollected customer payments from Federal sources (unexpired)	0	-2	2
7240 Obligated balance, start of year	45	45	
7440 Obligated balance, end of year	21	22	-1
9502 Unpaid obligation, end of year	24	24	

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Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Right-of-way Revolving Fund Liquidating Account
021-15-8402

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	15	15	
2145 Adjustments to unobligated balance carried forward, start of year	-7	-7	
2240 Capital transfer to general fund	-18	-18	
6100 Transferred to other accounts [Treas Acct]	0	-7	7
6200 Transferred from other accounts [Treas Acct]	0	7	-7
6900 Offsetting collections (cash)	10	10	
7240 Obligated balance, start of year	6	6	
7440 Obligated balance, end of year	6	6	
8800 Federal sources	-10	-10	
9000 Outlays	-10	-10	
9502 Unpaid obligation, end of year	6	6	

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Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Highway Trust Fund
021-15-8102

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
9201 Total investments, start of year: Federal securities: Par value	12,205	12,205	
9202 Total investments, end of year: Federal securities: Par value	12,811	12,811	

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Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Federal-aid Highways
021-15-8083

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	38,401	38,401	
2140 Unobligated balance carried forward, start of year	35,724	35,724	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-6	6
2222 Unobligated balance transferred from other accounts [Treas Acct]	6	13	-7
2440 Unobligated balance carried forward, end of year	35,440	35,439	1
4026 Appropriation (trust fund)	41,955	41,955	
4049 Portion applied to liquidate contract authority	-41,521	-41,955	434
4100 Transferred to other accounts [Treas Acct]	-449	-1,883	1,434
4200 Transferred from other accounts [Treas Acct]	15	874	-859
5800 Offsetting collections (cash)	80	79	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	65	65	
6026 Appropriation (trust fund)	11	11	
6610 Contract authority	43,146	43,146	
6635 Contract authority permanently reduced	0	-497	497
6636 Unobligated balance permanently reduced	-4,183	-3,686	-497
6661 Transferred to other accounts [Treas Acct]	-1,023	0	-1,023
6662 Transferred from other accounts [Treas Acct]	15	0	15
7240 Obligated balance, start of year	45,993	45,993	
7320 Total outlays (gross)	-35,795	-35,795	
7440 Obligated balance, end of year	48,534	48,535	-1
8690 Outlays from new discretionary authority	10,517	4	10,513
8693 Outlays from discretionary balances	24,502	35,015	-10,513
8697 Outlays from new mandatory authority	210	210	
8698 Outlays from mandatory balances	566	566	
8800 Federal sources	-78	-78	
8840 Non-Federal sources	-2	-2	
9000 Outlays	35,715	35,715	
9302 Unobligated balance, end of year: Contract authority	15,112	0	15,112
9304 Obligated balance, end of year: Contract authority	48,973	0	48,973
9502 Unpaid obligation, end of year	48,973	48,973	

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Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Appalachian Development Highway System (Highway Trust Fund)
021-15-8072

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	5	5	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	5	5	

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Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Highway-related Safety Grants
021-15-8019

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Miscellaneous Trust Funds [Federal Highway Administration]
021-15-9971

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	45	44	1
2140 Unobligated balance carried forward, start of year	64	64	
2145 Adjustments to unobligated balance carried forward, start of year	-4	-4	
2440 Unobligated balance carried forward, end of year	42	42	
6026 Appropriation (trust fund)	27	27	
7240 Obligated balance, start of year	135	135	
7320 Total outlays (gross)	-61	-61	
7440 Obligated balance, end of year	119	119	
8697 Outlays from new mandatory authority	10	10	
8698 Outlays from mandatory balances	51	51	
9000 Outlays	61	61	
9502 Unpaid obligation, end of year	119	119	

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Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Miscellaneous Highway Trust Funds [Federal Highway Administratio
021-15-9972

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	26	26	
2140 Unobligated balance carried forward, start of year	165	165	
2145 Adjustments to unobligated balance carried forward, start of year	-1	-1	
2210 Resources available from recoveries of prior year obligations	10	10	
2440 Unobligated balance carried forward, end of year	147	148	-1
4038 Unobligated balance temporarily reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-8	8
4200 Transferred from other accounts [Treas Acct]	0	8	-8
7240 Obligated balance, start of year	275	275	
7245 Adjustment to obligated balance, start of year	1	1	
7320 Total outlays (gross)	-142	-142	
7440 Obligated balance, end of year	150	149	1
8690 Outlays from new discretionary authority	0	2	-2
8693 Outlays from discretionary balances	142	140	2
9000 Outlays	142	142	
9502 Unpaid obligation, end of year	149	149	

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Agency : Department of Transportation
Bureau : Federal Motor Carrier Safety Administration
Account: Motor Carrier Safety
021-17-8055

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	37	37	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
4100 Transferred to other accounts [Treas Acct]	0	-40	40
4200 Transferred from other accounts [Treas Acct]	0	40	-40
4936 Unobligated balance permanently reduced	0	-32	32
5800 Offsetting collections (cash)	3	3	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-3	-3	
6636 Unobligated balance permanently reduced	-32	0	-32
7240 Obligated balance, start of year	35	35	
7320 Total outlays (gross)	-20	-20	
7440 Obligated balance, end of year	21	20	1
8690 Outlays from new discretionary authority	0	5	-5
8693 Outlays from discretionary balances	20	15	5
8840 Non-Federal sources	-3	-3	
9000 Outlays	17	17	
9306 (Fund balance in excess of liquidating requirements, end of year: Contract autho	32	0	32
9502 Unpaid obligation, end of year	21	21	

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Agency : Department of Transportation
Bureau : Federal Motor Carrier Safety Administration
Account: National Motor Carrier Safety Program
021-17-8048

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	15	15	
2210 Resources available from recoveries of prior year obligations	10	10	
2440 Unobligated balance carried forward, end of year	20	20	
4100 Transferred to other accounts [Treas Acct]	0	-40	40
4200 Transferred from other accounts [Treas Acct]	0	40	-40
4936 Unobligated balance permanently reduced	0	-5	5
6636 Unobligated balance permanently reduced	-5	0	-5
7240 Obligated balance, start of year	44	44	
7245 Adjustment to obligated balance, start of year	3	3	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	30	31	-1
8693 Outlays from discretionary balances	7	7	
9000 Outlays	7	7	
9304 Obligated balance, end of year: Contract authority	30	0	30
9502 Unpaid obligation, end of year	31	31	

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Agency : Department of Transportation
Bureau : Federal Motor Carrier Safety Administration
Account: Motor Carrier Safety Grants
021-17-8158

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	299	299	
2140 Unobligated balance carried forward, start of year	13	13	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	8	7	1
4026 Appropriation (trust fund)	300	300	
4049 Portion applied to liquidate contract authority	-300	-300	
4900 Contract authority	0	300	-300
4936 Unobligated balance permanently reduced	0	-11	11
6610 Contract authority	300	0	300
6636 Unobligated balance permanently reduced	-11	0	-11
7240 Obligated balance, start of year	277	277	
7320 Total outlays (gross)	-256	-256	
7440 Obligated balance, end of year	315	316	-1
8690 Outlays from new discretionary authority	81	81	
8693 Outlays from discretionary balances	175	174	1
9000 Outlays	256	256	
9305 (Fund balance in excess of liquidating requirements, start of year: Contract aut	3	0	3
9306 (Fund balance in excess of liquidating requirements, end of year: Contract autho	14	0	14
9502 Unpaid obligation, end of year	316	316	

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Agency : Department of Transportation
Bureau : Federal Motor Carrier Safety Administration
Account: Motor Carrier Safety Operations and Programs
021-17-8159

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	250	250	
2140 Unobligated balance carried forward, start of year	14	14	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	11	12	-1
4026 Appropriation (trust fund)	230	230	
4049 Portion applied to liquidate contract authority	-230	-230	
4900 Contract authority	0	228	-228
4936 Unobligated balance permanently reduced	0	-2	2
5800 Offsetting collections (cash)	20	20	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-2	-2	
6610 Contract authority	228	0	228
6636 Unobligated balance permanently reduced	-2	0	-2
7240 Obligated balance, start of year	96	96	
7320 Total outlays (gross)	-245	-245	
7440 Obligated balance, end of year	100	99	1
8690 Outlays from new discretionary authority	182	182	
8693 Outlays from discretionary balances	63	63	
8840 Non-Federal sources	-3	-3	
8845 Offsetting governmental collections (from non-Federal sources)	-17	-17	
9000 Outlays	225	225	
9305 (Fund balance in excess of liquidating requirements, start of year: Contract aut	2	0	2
9306 (Fund balance in excess of liquidating requirements, end of year: Contract autho	6	0	6
9502 Unpaid obligation, end of year	99	99	

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Agency : Department of Transportation
Bureau : National Highway Traffic Safety Administration
Account: Operations and Research
021-18-0650

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	124	124	
2440 Unobligated balance carried forward, end of year	3	2	1
4000 Appropriation	127	127	
7240 Obligated balance, start of year	16	15	1
7320 Total outlays (gross)	-78	-78	
7340 Adjustments in expired accounts (net)	-5	-5	
7440 Obligated balance, end of year	57	57	
8690 Outlays from new discretionary authority	72	75	-3
8693 Outlays from discretionary balances	6	3	3
9000 Outlays	78	78	
9502 Unpaid obligation, end of year	57	57	

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Agency : Department of Transportation
Bureau : National Highway Traffic Safety Administration
Account: Operations and Research (Highway Trust Fund)
021-18-8016

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	131	132	-1
2140 Unobligated balance carried forward, start of year	17	17	
2210 Resources available from recoveries of prior year obligations	16	17	-1
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-4	4
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	2	-2
2440 Unobligated balance carried forward, end of year	12	12	
2451 Expired unobligated balance carried forward, start of year (special and trust fu	1	1	
2452 Expired unobligated balance carried forward, end of year (special and trust fund	1	1	
4026 Appropriation (trust fund)	112	112	
4049 Portion applied to liquidate contract authority	-112	-112	
4100 Transferred to other accounts [Treas Acct]	0	-2	2
4200 Transferred from other accounts [Treas Acct]	0	2	-2
5800 Offsetting collections (cash)	10	10	
6610 Contract authority	112	112	
6635 Contract authority permanently reduced	-12	0	-12
6636 Unobligated balance permanently reduced	0	-12	12
6661 Transferred to other accounts [Treas Acct]	-5	0	-5
6662 Transferred from other accounts [Treas Acct]	5	0	5
7240 Obligated balance, start of year	217	217	
7245 Adjustment to obligated balance, start of year	-8	-8	
7320 Total outlays (gross)	-183	-183	
7440 Obligated balance, end of year	141	141	
8690 Outlays from new discretionary authority	65	65	
8693 Outlays from discretionary balances	118	118	
8800 Federal sources	-10	-10	
9000 Outlays	173	173	
9305 (Fund balance in excess of liquidating requirements, start of year: Contract aut	4	0	4
9306 (Fund balance in excess of liquidating requirements, end of year: Contract autho	16	0	16
9502 Unpaid obligation, end of year	141	141	

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Agency : Department of Transportation
Bureau : National Highway Traffic Safety Administration
Account: Highway Traffic Safety Grants
021-18-8020

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	530	530	
2140 Unobligated balance carried forward, start of year	16	16	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-14	14
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	19	-19
2440 Unobligated balance carried forward, end of year	117	118	-1
4026 Appropriation (trust fund)	599	599	
4049 Portion applied to liquidate contract authority	-599	-599	
4100 Transferred to other accounts [Treas Acct]	-25	-25	
4200 Transferred from other accounts [Treas Acct]	25	25	
5810 Change in uncollected customer payments from Federal sources (unexpired)	43	43	
6610 Contract authority	599	599	
6636 Unobligated balance permanently reduced	-11	-10	-1
6661 Transferred to other accounts [Treas Acct]	0	-17	17
6662 Transferred from other accounts [Treas Acct]	0	12	-12
7240 Obligated balance, start of year	713	713	
7320 Total outlays (gross)	-486	-486	
7440 Obligated balance, end of year	714	714	
8690 Outlays from new discretionary authority	99	99	
8693 Outlays from discretionary balances	387	386	1
9000 Outlays	486	486	
9304 Obligated balance, end of year: Contract authority	110	0	110
9502 Unpaid obligation, end of year	757	757	

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Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Safety and Operations
021-27-0700

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	193	193	
2140 Unobligated balance carried forward, start of year	4	4	
2145 Adjustments to unobligated balance carried forward, start of year	3	3	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	11	9	2
4000 Appropriation	150	150	
5800 Offsetting collections (cash)	48	47	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	67	67	
7245 Adjustment to obligated balance, start of year	-3	-3	
7320 Total outlays (gross)	-161	-161	
7332 Obligated balance transferred from other accounts [Treas Acct]	25	25	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	4	4	
7440 Obligated balance, end of year	123	123	
8690 Outlays from new discretionary authority	129	128	1
8693 Outlays from discretionary balances	32	33	-1
8800 Federal sources	-52	-52	
8896 Portion of offsetting collections (cash) credited to expired accounts	4	4	
9000 Outlays	109	109	
9502 Unpaid obligation, end of year	126	126	

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Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Railroad Research and Development
021-27-0745

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	35	35	
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	11	10	1
4000 Appropriation	36	36	
5800 Offsetting collections (cash)	2	1	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	-2	-2	
7240 Obligated balance, start of year	52	52	
7320 Total outlays (gross)	-39	-38	-1
7440 Obligated balance, end of year	50	52	-2
8690 Outlays from new discretionary authority	12	11	1
8693 Outlays from discretionary balances	27	26	1
8800 Federal sources	-2	-1	-1
9000 Outlays	37	37	
9502 Unpaid obligation, end of year	53	53	

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Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Pennsylvania Station Redevelopment Project
021-27-0723

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	60	60	
2440 Unobligated balance carried forward, end of year	60	60	

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Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Alaska Railroad Rehabilitation
021-27-0730

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	2	1	1
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	1	1	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Grants to the National Railroad Passenger Corporation
021-27-0704

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	20	20	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	9	8	1
8693 Outlays from discretionary balances	11	11	
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	8	8	

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Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Operating Subsidy Grants to the National Railroad Passenger Corp
021-27-0121

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	485	485	
2140 Unobligated balance carried forward, start of year	10	10	
4000 Appropriation	475	475	
7320 Total outlays (gross)	-475	-475	
7440 Obligated balance, end of year	10	10	
8690 Outlays from new discretionary authority	475	475	
9000 Outlays	475	475	
9502 Unpaid obligation, end of year	10	10	

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Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Capital and Debt Service Grants to the National Railroad Passeng
021-27-0125

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	813	813	
2440 Unobligated balance carried forward, end of year	37	37	
4000 Appropriation	850	850	
7320 Total outlays (gross)	-808	-808	
7440 Obligated balance, end of year	5	5	
8690 Outlays from new discretionary authority	808	808	
9000 Outlays	808	808	
9502 Unpaid obligation, end of year	5	5	

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Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Emergency Railroad Rehabilitation and Repair
021-27-0124

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	20	20	
4000 Appropriation	20	20	

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Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Efficiency Incentive Grants to the National Railroad Passenger C
021-27-0120

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	63	63	
2140 Unobligated balance carried forward, start of year	63	63	
7320 Total outlays (gross)	-15	-15	
7440 Obligated balance, end of year	48	48	
8690 Outlays from new discretionary authority	0	15	-15
8693 Outlays from discretionary balances	15	0	15
9000 Outlays	15	15	
9502 Unpaid obligation, end of year	48	48	

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Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Intercity Passenger Rail Grant Program
021-27-0715

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	30	30	
4000 Appropriation	30	30	

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Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Next Generation High-speed Rail
021-27-0722

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	7	8	-1
7240 Obligated balance, start of year	19	19	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	17	17	
8693 Outlays from discretionary balances	4	4	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	17	17	

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Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Northeast Corridor Improvement Program
021-27-0123

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	6	6	
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Rail Line Relocation and Improvement Program
021-27-0716

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	20	20	
4000 Appropriation	20	20	

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Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Railroad Rehabilitation and Improvement Program
021-27-0750

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21	21	
6000 Appropriation	21	21	
7320 Total outlays (gross)	-21	-21	
8697 Outlays from new mandatory authority	21	21	
9000 Outlays	21	21	

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Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Railroad Rehabilitation and Improvement Direct Loan Financing Ac
021-27-4420

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	28	28	
2210 Resources available from recoveries of prior year obligations	14	14	
2270 Balance of authority to borrow withdrawn	-14	-14	
2440 Unobligated balance carried forward, end of year	1	1	
6710 Authority to borrow	7	7	
6900 Offsetting collections (cash)	317	317	
6947 Portion applied to repay debt	-295	-295	
7240 Obligated balance, start of year	165	165	
7320 Total outlays (gross)	-98	-98	
7440 Obligated balance, end of year	81	82	-1
8800 Federal sources	-21	-21	
8825 Interest on uninvested funds	-5	-5	
8840 Non-Federal sources	-291	-291	
9000 Outlays	-219	-219	
9502 Unpaid obligation, end of year	82	82	

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Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Railroad Rehabilitation and Improvement Liquidating Account
021-27-4411

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6900 Offsetting collections (cash)	4	4	
6947 Portion applied to repay debt	-3	-4	1
7320 Total outlays (gross)	0	-1	1
8698 Outlays from mandatory balances	0	1	-1
8840 Non-Federal sources	-4	-4	
9000 Outlays	-4	-4	

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Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Administrative Expenses
021-36-1120

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	88	88	
2398 Unobligated balance expiring or withdrawn	-2	-2	
4000 Appropriation	89	89	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	0	1
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-88	-88	
7340 Adjustments in expired accounts (net)	-3	-3	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	9	9	
8690 Outlays from new discretionary authority	76	81	-5
8693 Outlays from discretionary balances	12	7	5
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	87	87	
9502 Unpaid obligation, end of year	9	9	

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Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Formula Grants
021-36-1129

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	254	254	
2140 Unobligated balance carried forward, start of year	349	349	
2145 Adjustments to unobligated balance carried forward, start of year	-4	-4	
2210 Resources available from recoveries of prior year obligations	20	20	
2440 Unobligated balance carried forward, end of year	81	81	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-30	-30	
7240 Obligated balance, start of year	3,039	3,039	
7245 Adjustment to obligated balance, start of year	4	4	
7320 Total outlays (gross)	-1,330	-1,330	
7440 Obligated balance, end of year	1,977	1,977	
8693 Outlays from discretionary balances	1,330	1,330	
9000 Outlays	1,330	1,330	
9502 Unpaid obligation, end of year	1,995	1,995	

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Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: University Transportation Research
021-36-1136

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	1	1	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Research and University Research Centers
021-36-1137

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	82	82	
2140 Unobligated balance carried forward, start of year	65	65	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	66	66	
4000 Appropriation	65	65	
5800 Offsetting collections (cash)	28	28	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-12	-12	
7240 Obligated balance, start of year	93	93	
7320 Total outlays (gross)	-98	-98	
7440 Obligated balance, end of year	87	88	-1
8690 Outlays from new discretionary authority	26	11	15
8693 Outlays from discretionary balances	72	87	-15
8800 Federal sources	-28	-28	
9000 Outlays	70	70	
9502 Unpaid obligation, end of year	170	170	

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Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Job Access and Reverse Commute Grants
021-36-1125

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	23	23	
2440 Unobligated balance carried forward, end of year	15	15	
7240 Obligated balance, start of year	127	127	
7320 Total outlays (gross)	-54	-54	
7440 Obligated balance, end of year	81	81	
8693 Outlays from discretionary balances	54	54	
9000 Outlays	54	54	
9502 Unpaid obligation, end of year	81	81	

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Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Capital Investment Grants
021-36-1134

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,677	1,677	
2140 Unobligated balance carried forward, start of year	1,090	1,090	
2210 Resources available from recoveries of prior year obligations	4	4	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-13	-12	-1
2440 Unobligated balance carried forward, end of year	973	973	
4000 Appropriation	1,569	1,569	
7240 Obligated balance, start of year	6,517	6,517	
7320 Total outlays (gross)	-2,473	-2,473	
7440 Obligated balance, end of year	5,717	5,717	
8690 Outlays from new discretionary authority	548	548	
8693 Outlays from discretionary balances	1,925	1,926	-1
9000 Outlays	2,473	2,473	
9502 Unpaid obligation, end of year	5,717	5,717	

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Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Research, Training, and Human Resources
021-36-1121

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Interstate Transfer Grants-transit
021-36-1127

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	3	3	
7440 Obligated balance, end of year	3	3	
9502 Unpaid obligation, end of year	3	3	

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Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Miscellaneous Expired Accounts [Federal Transit Administration]
021-36-1122

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Discretionary Grants (Highway Trust Fund, Mass Transit Account)
021-36-8191

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	44	44	
2140 Unobligated balance carried forward, start of year	5	5	
2210 Resources available from recoveries of prior year obligations	36	36	
2440 Unobligated balance carried forward, end of year	3	4	-1
5800 Offsetting collections (cash)	6	6	
7240 Obligated balance, start of year	115	115	
7320 Total outlays (gross)	-27	-27	
7440 Obligated balance, end of year	96	96	
8690 Outlays from new discretionary authority	6	0	6
8693 Outlays from discretionary balances	21	27	-6
8840 Non-Federal sources	-6	-6	
9000 Outlays	21	21	
9305 (Fund balance in excess of liquidating requirements, start of year: Contract aut	38	0	38
9306 (Fund balance in excess of liquidating requirements, end of year: Contract autho	38	0	38
9502 Unpaid obligation, end of year	96	96	

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Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Formula and Bus Grants
021-36-8350

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9,262	9,262	
2140 Unobligated balance carried forward, start of year	3,818	3,818	
2210 Resources available from recoveries of prior year obligations	13	13	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-6	-6	
2440 Unobligated balance carried forward, end of year	3,310	3,311	-1
4026 Appropriation (trust fund)	6,855	6,855	
4049 Portion applied to liquidate contract authority	-7,289	-6,855	-434
4100 Transferred to other accounts [Treas Acct]	-15	-15	
4200 Transferred from other accounts [Treas Acct]	449	1,023	-574
4900 Contract authority	0	7,873	-7,873
4935 Contract authority permanently reduced	0	-134	134
6610 Contract authority	7,873	0	7,873
6635 Contract authority permanently reduced	-105	0	-105
6636 Unobligated balance permanently reduced	-29	0	-29
6661 Transferred to other accounts [Treas Acct]	-15	0	-15
6662 Transferred from other accounts [Treas Acct]	1,023	0	1,023
7240 Obligated balance, start of year	6,673	6,673	
7320 Total outlays (gross)	-5,969	-5,969	
7440 Obligated balance, end of year	9,953	9,952	1
8690 Outlays from new discretionary authority	1,987	108	1,879
8693 Outlays from discretionary balances	3,982	5,860	-1,878
9000 Outlays	5,969	5,969	
9304 Obligated balance, end of year: Contract authority	8,926	0	8,926
9502 Unpaid obligation, end of year	9,952	9,952	

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Agency : Department of Transportation
Bureau : Saint Lawrence Seaway Development Corporation
Account: Saint Lawrence Seaway Development Corporation
021-40-4089

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	18	
2140 Unobligated balance carried forward, start of year	14	14	
2440 Unobligated balance carried forward, end of year	15	15	
6900 Offsetting collections (cash)	19	19	
7240 Obligated balance, start of year	6	5	1
7320 Total outlays (gross)	-17	-17	
7440 Obligated balance, end of year	7	7	
8697 Outlays from new mandatory authority	17	17	
8800 Federal sources	-19	-19	
9000 Outlays	-2	-2	
9502 Unpaid obligation, end of year	7	7	

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Agency : Department of Transportation
Bureau : Saint Lawrence Seaway Development Corporation
Account: Operations and Maintenance
021-40-8003

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
4026 Appropriation (trust fund)	17	17	
7320 Total outlays (gross)	-17	-17	
8690 Outlays from new discretionary authority	17	17	
9000 Outlays	17	17	

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Agency : Department of Transportation
Bureau : Pipeline and Hazardous Materials Safety Administration
Account: Research and Special Programs
021-50-0104

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-3	-3	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	-1	-1	
7440 Obligated balance, end of year	2	2	
8693 Outlays from discretionary balances	3	3	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	4	4	

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Agency : Department of Transportation
Bureau : Pipeline and Hazardous Materials Safety Administration
Account: Hazardous Materials Safety
021-50-1401

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	28	28	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	28	28	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-27	-27	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	8	8	
8690 Outlays from new discretionary authority	22	21	1
8693 Outlays from discretionary balances	5	5	
8800 Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	25	25	
9502 Unpaid obligation, end of year	8	8	

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Agency : Department of Transportation
Bureau : Pipeline and Hazardous Materials Safety Administration
Account: Administrative Expenses
021-50-1400

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	18	
2230 Expired unobligated balance transfer to unexpired account	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	17	17	
4200 Transferred from other accounts [Treas Acct]	1	1	
5800 Offsetting collections (cash)	1	0	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	0	-1
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-18	-18	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	16	16	
8693 Outlays from discretionary balances	2	2	
8800 Federal sources	-1	-1	
9000 Outlays	17	17	
9502 Unpaid obligation, end of year	4	4	

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Agency : Department of Transportation
Bureau : Pipeline and Hazardous Materials Safety Administration
Account: Pipeline Safety
021-50-5172

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	92	92	
2140 Unobligated balance carried forward, start of year	24	24	
2440 Unobligated balance carried forward, end of year	12	12	
2441 Special and trust fund receipts returned to Schedule N	3	3	
2451 Expired unobligated balance carried forward, start of year (special and trust fu	0	5	-5
2452 Expired unobligated balance carried forward, end of year (special and trust fund	0	3	-3
4020 Appropriation (special fund)	62	62	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
5800 Offsetting collections (cash)	19	19	
7240 Obligated balance, start of year	21	21	
7320 Total outlays (gross)	-74	-74	
7440 Obligated balance, end of year	39	38	1
8690 Outlays from new discretionary authority	39	39	
8693 Outlays from discretionary balances	35	35	
8800 Federal sources	-19	-19	
9000 Outlays	55	55	
9502 Unpaid obligation, end of year	47	47	

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Agency : Department of Transportation
Bureau : Pipeline and Hazardous Materials Safety Administration
Account: Emergency Preparedness Grants
021-50-5282

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	27	27	
2210 Resources available from recoveries of prior year obligations	4	4	
2398 Unobligated balance expiring or withdrawn	-4	-4	
2441 Special and trust fund receipts returned to Schedule N	4	4	
6020 Appropriation (special fund)	13	13	
6028 Appropriation (previously unavailable)	14	14	
7240 Obligated balance, start of year	23	23	
7320 Total outlays (gross)	-12	-12	
7440 Obligated balance, end of year	34	34	
8697 Outlays from new mandatory authority	1	1	
8698 Outlays from mandatory balances	11	11	
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	34	34	

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Agency : Department of Transportation
Bureau : Pipeline and Hazardous Materials Safety Administration
Account: Trust Fund Share of Pipeline Safety
021-50-8121

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	19	19	
4026 Appropriation (trust fund)	19	19	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-18	-18	
7440 Obligated balance, end of year	9	9	
8690 Outlays from new discretionary authority	18	12	6
8693 Outlays from discretionary balances	0	6	-6
9000 Outlays	18	18	
9502 Unpaid obligation, end of year	9	9	

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Agency : Department of Transportation
Bureau : Research and Innovative Technology Administration
Account: Research and Development
021-53-1730

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	96	96	
2140 Unobligated balance carried forward, start of year	1	1	
4000 Appropriation	12	12	
5800 Offsetting collections (cash)	188	188	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-105	-105	
7240 Obligated balance, start of year	93	93	
7320 Total outlays (gross)	-88	-87	-1
7340 Adjustments in expired accounts (net)	-3	-3	
7410 Change in uncollected customer payments from Federal sources (expired)	15	15	
7440 Obligated balance, end of year	218	219	-1
8690 Outlays from new discretionary authority	17	17	
8693 Outlays from discretionary balances	71	70	1
8800 Federal sources	-201	-201	
8896 Portion of offsetting collections (cash) credited to expired accounts	13	13	
9000 Outlays	-113	-113	
9502 Unpaid obligation, end of year	199	199	

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Agency : Department of Transportation
Bureau : Research and Innovative Technology Administration
Account: Working Capital Fund, Volpe National Transportation Systems Cent
021-53-4522

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	231	231	
2140 Unobligated balance carried forward, start of year	261	261	
2440 Unobligated balance carried forward, end of year	250	251	-1
5800 Offsetting collections (cash)	331	331	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-111	-111	
7240 Obligated balance, start of year	-183	-183	
7320 Total outlays (gross)	-252	-253	1
7440 Obligated balance, end of year	-93	-93	
8690 Outlays from new discretionary authority	175	175	
8693 Outlays from discretionary balances	77	78	-1
8800 Federal sources	-331	-331	
9000 Outlays	-79	-79	
9502 Unpaid obligation, end of year	106	106	

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Agency : Department of Transportation
Bureau : Office of Inspector General
Account: Salaries and Expenses [Office of Inspector General]
021-56-0130

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	73	73	
4000 Appropriation	66	66	
5800 Offsetting collections (cash)	7	7	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-74	-74	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	8	9	-1
8690 Outlays from new discretionary authority	67	67	
8693 Outlays from discretionary balances	7	7	
8800 Federal sources	-8	-8	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	66	66	
9502 Unpaid obligation, end of year	9	9	

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Agency : Department of Transportation
Bureau : Surface Transportation Board
Account: Salaries and Expenses [Surface Transportation Board]
021-61-0301

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	26	26	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	25	25	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-29	-29	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	24	24	
8693 Outlays from discretionary balances	5	5	
8840 Non-Federal sources	-1	-1	
9000 Outlays	28	28	
9502 Unpaid obligation, end of year	5	5	

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Agency : Department of Transportation
Bureau : Maritime Administration
Account: Operations and Training
021-70-1750

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	200	200	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	24	24	
2222 Unobligated balance transferred from other accounts [Treas Acct]	8	8	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	21	19	2
4000 Appropriation	122	122	
5800 Offsetting collections (cash)	78	78	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-11	-11	
7240 Obligated balance, start of year	60	60	
7320 Total outlays (gross)	-204	-203	-1
7340 Adjustments in expired accounts (net)	9	9	
7440 Obligated balance, end of year	52	53	-1
8690 Outlays from new discretionary authority	67	165	-98
8693 Outlays from discretionary balances	137	38	99
8800 Federal sources	-78	-77	-1
8840 Non-Federal sources	-11	-11	
8896 Portion of offsetting collections (cash) credited to expired accounts	11	11	
9000 Outlays	115	115	
9502 Unpaid obligation, end of year	64	64	

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Agency : Department of Transportation
Bureau : Maritime Administration
Account: Assistance to Small Shipyards
021-70-1770

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2440 Unobligated balance carried forward, end of year	8	8	
4000 Appropriation	10	10	
7320 Total outlays (gross)	-2	-2	
8690 Outlays from new discretionary authority	2	2	
9000 Outlays	2	2	

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Agency : Department of Transportation
Bureau : Maritime Administration
Account: Ship Disposal
021-70-1768

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
2140 Unobligated balance carried forward, start of year	14	14	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	20	20	
4000 Appropriation	17	17	
7240 Obligated balance, start of year	17	17	
7320 Total outlays (gross)	-20	-19	-1
7440 Obligated balance, end of year	8	8	
8690 Outlays from new discretionary authority	9	8	1
8693 Outlays from discretionary balances	11	11	
9000 Outlays	20	20	
9502 Unpaid obligation, end of year	8	8	

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Agency : Department of Transportation
Bureau : Maritime Administration
Account: Maritime Security Program
021-70-1711

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	155	155	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	156	156	
7240 Obligated balance, start of year	15	15	
7320 Total outlays (gross)	-154	-154	
7440 Obligated balance, end of year	16	16	
8690 Outlays from new discretionary authority	141	141	
8693 Outlays from discretionary balances	13	13	
9000 Outlays	154	154	
9502 Unpaid obligation, end of year	16	16	

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Agency : Department of Transportation
Bureau : Maritime Administration
Account: Ship Construction
021-70-1708

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	1	1	
4036 Unobligated balance permanently reduced	-7	-7	
5800 Offsetting collections (cash)	1	1	
8690 Outlays from new discretionary authority	-6	0	-6
8693 Outlays from discretionary balances	6	0	6
8840 Non-Federal sources	-1	-1	
9000 Outlays	-1	-1	

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Agency : Department of Transportation
Bureau : Maritime Administration
Account: Operating-differential Subsidies
021-70-1709

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	10	10	
7440 Obligated balance, end of year	10	10	
9502 Unpaid obligation, end of year	10	10	

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Agency : Department of Transportation
Bureau : Maritime Administration
Account: Ocean Freight Differential
021-70-1751

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	111	111	
2440 Unobligated balance carried forward, end of year	90	91	-1
6000 Appropriation	194	194	
6047 Portion applied to repay debt	-193	-193	
6710 Authority to borrow	200	200	
7320 Total outlays (gross)	-110	-110	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	110	110	
9000 Outlays	110	110	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Transportation
Bureau : Maritime Administration
Account: Ready Reserve Force
021-70-1710

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	

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Agency : Department of Transportation
Bureau : Maritime Administration
Account: Vessel Operations Revolving Fund
021-70-4303

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	372	372	
2140 Unobligated balance carried forward, start of year	20	20	
2210 Resources available from recoveries of prior year obligations	21	21	
2440 Unobligated balance carried forward, end of year	52	52	
5800 Offsetting collections (cash)	343	343	
5810 Change in uncollected customer payments from Federal sources (unexpired)	40	40	
7240 Obligated balance, start of year	70	70	
7320 Total outlays (gross)	-323	-324	1
7440 Obligated balance, end of year	58	57	1
8690 Outlays from new discretionary authority	214	214	
8693 Outlays from discretionary balances	109	109	
8800 Federal sources	-335	-335	
8840 Non-Federal sources	-8	-8	
9000 Outlays	-20	-20	
9502 Unpaid obligation, end of year	191	191	

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Agency : Department of Transportation
Bureau : Maritime Administration
Account: War Risk Insurance Revolving Fund
021-70-4302

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	43	43	
2440 Unobligated balance carried forward, end of year	44	44	
5800 Offsetting collections (cash)	1	1	
8690 Outlays from new discretionary authority	1	0	1
8693 Outlays from discretionary balances	-1	0	-1
8820 Interest on Federal securities	-1	-1	
9000 Outlays	-1	-1	
9201 Total investments, start of year: Federal securities: Par value	35	35	
9202 Total investments, end of year: Federal securities: Par value	41	41	

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Agency : Department of Transportation
Bureau : Maritime Administration
Account: Federal Ship Financing Fund Liquidating Account
021-70-4301

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2260 Portion applied to repay debt	-1	-1	
6900 Offsetting collections (cash)	1	1	
8800 Federal sources	-1	-1	
9000 Outlays	-1	-1	

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Agency : Department of Transportation
Bureau : Maritime Administration
Account: Maritime Guaranteed Loan (title XI) Program Account
021-70-1752

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	13	12	1
4000 Appropriation	10	3	7
6000 Appropriation	0	5	-5
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	1	0	1
8690 Outlays from new discretionary authority	4	3	1
9000 Outlays	4	4	

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Agency : Department of Transportation
Bureau : Maritime Administration
Account: Maritime Guaranteed Loan (title XI) Financing Account
021-70-4304

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	147	147	
2140 Unobligated balance carried forward, start of year	331	331	
2440 Unobligated balance carried forward, end of year	238	238	
6710 Authority to borrow	19	19	
6900 Offsetting collections (cash)	35	36	-1
7320 Total outlays (gross)	-145	-146	1
7440 Obligated balance, end of year	2	1	1
8825 Interest on uninvested funds	-12	-12	
8840 Non-Federal sources	-23	-23	
9000 Outlays	110	110	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Transportation
Bureau : Maritime Administration
Account: Miscellaneous Trust Funds, Maritime Administration [Maritime Adm
021-70-8547

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	87	87	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	3	3	
6026 Appropriation (trust fund)	89	89	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-18	-18	
7440 Obligated balance, end of year	78	78	
8697 Outlays from new mandatory authority	3	3	
8698 Outlays from mandatory balances	15	16	-1
9000 Outlays	18	18	
9502 Unpaid obligation, end of year	78	78	

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Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Salaries and Expenses [Departmental Offices]
015-05-0101

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	267	267	
2140 Unobligated balance carried forward, start of year	4	4	
2230 Expired unobligated balance transfer to unexpired account	2	2	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	248	248	
4100 Transferred to other accounts [Treas Acct]	0	-3	3
4200 Transferred from other accounts [Treas Acct]	0	3	-3
5800 Offsetting collections (cash)	16	16	
5810 Change in uncollected customer payments from Federal sources (unexpired)	5	5	
7240 Obligated balance, start of year	51	51	
7320 Total outlays (gross)	-257	-256	-1
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	56	57	-1
8690 Outlays from new discretionary authority	249	221	28
8693 Outlays from discretionary balances	8	35	-27
8800 Federal sources	-18	-18	
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	2	1
9000 Outlays	238	238	
9201 Total investments, start of year: Federal securities: Par value	1	1	
9202 Total investments, end of year: Federal securities: Par value	1	1	
9502 Unpaid obligation, end of year	62	62	

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Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Department-wide Systems and Capital Investments Programs
015-05-0115

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	19	19	
2140 Unobligated balance carried forward, start of year	10	10	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	13	12	1
4000 Appropriation	19	19	
7240 Obligated balance, start of year	28	28	
7320 Total outlays (gross)	-27	-27	
7440 Obligated balance, end of year	17	18	-1
8690 Outlays from new discretionary authority	6	6	
8693 Outlays from discretionary balances	21	21	
9000 Outlays	27	27	
9502 Unpaid obligation, end of year	18	18	

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Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Office of Inspector General [Departmental Offices]
015-05-0106

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24	24	
4000 Appropriation	18	18	
5800 Offsetting collections (cash)	1	1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	5	5	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-19	-19	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	17	18	-1
8693 Outlays from discretionary balances	2	2	
8800 Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	17	17	
9502 Unpaid obligation, end of year	7	7	

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Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Treasury Inspector General for Tax Administration [Departmental
015-05-0119

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	141	141	
2140 Unobligated balance carried forward, start of year	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	141	141	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-136	-137	1
7440 Obligated balance, end of year	15	14	1
8690 Outlays from new discretionary authority	129	130	-1
8693 Outlays from discretionary balances	7	7	
8800 Federal sources	-1	-1	
9000 Outlays	135	135	
9502 Unpaid obligation, end of year	14	14	

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Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Treasury Building and Annex Repair and Restoration
015-05-0108

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	1	1	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Expanded Access to Financial Services
015-05-0121

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	0	1	-1
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	

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Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Counterterrorism Fund
015-05-0117

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	1	1	
8693 Outlays from discretionary balances	3	3	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Terrorism Insurance Program
015-05-0123

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	2	2	
6000 Appropriation	3	3	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	3	2	1
8697 Outlays from new mandatory authority	2	2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	2	2	

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Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Treasury Forfeiture Fund
015-05-5697

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	597	597	
2140 Unobligated balance carried forward, start of year	160	160	
2210 Resources available from recoveries of prior year obligations	42	42	
2440 Unobligated balance carried forward, end of year	184	183	1
6020 Appropriation (special fund)	579	579	
7240 Obligated balance, start of year	316	316	
7320 Total outlays (gross)	-514	-514	
7440 Obligated balance, end of year	357	358	-1
8697 Outlays from new mandatory authority	294	294	
8698 Outlays from mandatory balances	220	220	
9000 Outlays	514	514	
9201 Total investments, start of year: Federal securities: Par value	429	429	
9202 Total investments, end of year: Federal securities: Par value	531	531	
9502 Unpaid obligation, end of year	358	358	

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Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Presidential Election Campaign Fund
015-05-5081

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	106	106	
2140 Unobligated balance carried forward, start of year	164	164	
2440 Unobligated balance carried forward, end of year	107	107	
6020 Appropriation (special fund)	49	49	
7320 Total outlays (gross)	-106	-106	
8698 Outlays from mandatory balances	106	106	
9000 Outlays	106	106	

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Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Exchange Stabilization Fund
015-05-4444

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	34,098	34,098	
2440 Unobligated balance carried forward, end of year	35,272	35,272	
6900 Offsetting collections (cash)	1,174	1,174	
7240 Obligated balance, start of year	14,135	14,135	
7440 Obligated balance, end of year	14,135	14,135	
8820 Interest on Federal securities	-463	-463	
8840 Non-Federal sources	-711	-711	
9000 Outlays	-1,174	-1,174	
9201 Total investments, start of year: Federal securities: Par value	16,436	16,436	
9202 Total investments, end of year: Federal securities: Par value	16,840	16,840	
9203 Total investments, start of year: non-Federal securities: Market value	21,963	21,963	
9204 Total investments, end of year: non-Federal securities: Market value	23,149	23,149	
9502 Unpaid obligation, end of year	14,135	14,135	

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Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Exchange Stabilization Fund-Money Market Mutual Fund Guaranty Fa
015-05-4274

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	40	40	
6900 Offsetting collections (cash)	40	40	
8840 Non-Federal sources	-40	-40	
9000 Outlays	-40	-40	
9202 Total investments, end of year: Federal securities: Par value	7	7	

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Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Working Capital Fund [Departmental Offices]
015-05-4501

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	228	228	
2140 Unobligated balance carried forward, start of year	33	33	
2210 Resources available from recoveries of prior year obligations	60	60	
2440 Unobligated balance carried forward, end of year	93	94	-1
6900 Offsetting collections (cash)	229	229	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	149	149	
7320 Total outlays (gross)	-214	-215	1
7440 Obligated balance, end of year	104	103	1
8697 Outlays from new mandatory authority	167	168	-1
8698 Outlays from mandatory balances	47	47	
8800 Federal sources	-229	-229	
9000 Outlays	-15	-15	
9502 Unpaid obligation, end of year	106	106	

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Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Treasury Franchise Fund
015-05-4560

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	291	291	
2140 Unobligated balance carried forward, start of year	115	115	
2210 Resources available from recoveries of prior year obligations	117	117	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-9	9
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	9	-9
2440 Unobligated balance carried forward, end of year	141	141	
5800 Offsetting collections (cash)	310	310	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-110	-110	
7240 Obligated balance, start of year	-58	-58	
7320 Total outlays (gross)	-312	-312	
7440 Obligated balance, end of year	-86	-86	
8690 Outlays from new discretionary authority	200	218	-18
8693 Outlays from discretionary balances	112	94	18
8800 Federal sources	-310	-310	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	102	102	

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Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Air Transportation Stabilization Program Account
015-05-0122

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	1	1	
4036 Unobligated balance permanently reduced	-3	-3	
7240 Obligated balance, start of year	1	1	

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Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Community Development Financial Institutions Fund Program Account
015-05-1881

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	96	96	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	4	3	1
4000 Appropriation	94	94	
5800 Offsetting collections (cash)	1	1	
6000 Appropriation	1	1	
7240 Obligated balance, start of year	55	55	
7320 Total outlays (gross)	-63	-63	
7340 Adjustments in expired accounts (net)	-1	-2	1
7440 Obligated balance, end of year	86	86	
8690 Outlays from new discretionary authority	12	13	-1
8693 Outlays from discretionary balances	50	50	
8697 Outlays from new mandatory authority	1	0	1
8840 Non-Federal sources	-1	-1	
9000 Outlays	62	62	
9203 Total investments, start of year: non-Federal securities: Market value	34	-5	39
9204 Total investments, end of year: non-Federal securities: Market value	33	33	
9502 Unpaid obligation, end of year	86	86	

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Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Community Development Financial Institutions Fund Direct Loan Fi
015-05-4088

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2260 Portion applied to repay debt	-2	-3	1
6710 Authority to borrow	4	4	
6900 Offsetting collections (cash)	5	6	-1
6910 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	3	3	
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-4	-4	
9502 Unpaid obligation, end of year	4	4	

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Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Violent Crime Reduction Program
015-05-8526

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	-1	
7240 Obligated balance, start of year	1	1	

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Agency : Department of the Treasury
Bureau : Departmental Offices
Account: GSE Preferred Stock Purchase Agreements
015-05-0125

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2398 Unobligated balance expiring or withdrawn	0	-200,000	200,000
2440 Unobligated balance carried forward, end of year	200,000	0	200,000
6000 Appropriation	200,000	200,000	

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Agency : Department of the Treasury
Bureau : Departmental Offices
Account: GSE Mortgage-Backed Securities Purchase Direct Loan Financing Ac
015-05-4272

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,415	5,415	
2440 Unobligated balance carried forward, end of year	335	335	
6710 Authority to borrow	5,415	5,415	
6900 Offsetting collections (cash)	335	335	
7320 Total outlays (gross)	-5,409	-5,409	
7440 Obligated balance, end of year	6	6	
8825 Interest on uninvested funds	-335	-335	
9000 Outlays	5,074	5,074	
9502 Unpaid obligation, end of year	0	6	-6

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Agency : Department of the Treasury
Bureau : Financial Crimes Enforcement Network
Account: Salaries and Expenses [Financial Crimes Enforcement Network]
015-04-0173

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	84	84	
2140 Unobligated balance carried forward, start of year	7	7	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	14	14	
4000 Appropriation	86	86	
4100 Transferred to other accounts [Treas Acct]	0	-16	16
4200 Transferred from other accounts [Treas Acct]	0	16	-16
5800 Offsetting collections (cash)	1	1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	3	3	
7240 Obligated balance, start of year	15	15	
7320 Total outlays (gross)	-85	-85	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	10	10	
8690 Outlays from new discretionary authority	69	69	
8693 Outlays from discretionary balances	16	16	
8800 Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	83	83	
9502 Unpaid obligation, end of year	13	13	

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Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Salaries and Expenses [Financial Management Service]
015-10-1801

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	480	480	
2140 Unobligated balance carried forward, start of year	41	41	
2210 Resources available from recoveries of prior year obligations	1	1	
2230 Expired unobligated balance transfer to unexpired account	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	99	98	1
2441 Special and trust fund receipts returned to Schedule N	0	1	-1
2451 Expired unobligated balance carried forward, start of year (special and trust fu	0	2	-2
2452 Expired unobligated balance carried forward, end of year (special and trust fund	0	2	-2
4000 Appropriation	299	299	
4100 Transferred to other accounts [Treas Acct]	-18	-28	10
4200 Transferred from other accounts [Treas Acct]	0	10	-10
5800 Offsetting collections (cash)	137	137	
5810 Change in uncollected customer payments from Federal sources (unexpired)	22	22	
6020 Appropriation (special fund)	97	97	
7240 Obligated balance, start of year	50	50	
7320 Total outlays (gross)	-460	-460	
7340 Adjustments in expired accounts (net)	-10	-10	
7410 Change in uncollected customer payments from Federal sources (expired)	28	28	
7440 Obligated balance, end of year	65	64	1
8690 Outlays from new discretionary authority	373	373	
8693 Outlays from discretionary balances	45	45	
8697 Outlays from new mandatory authority	9	9	
8698 Outlays from mandatory balances	33	33	
8800 Federal sources	-156	-156	
8896 Portion of offsetting collections (cash) credited to expired accounts	19	19	
9000 Outlays	304	304	
9502 Unpaid obligation, end of year	98	98	

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Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Payment to Justice, FIRREA Related Claims
015-10-0177

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2398 Unobligated balance expiring or withdrawn	-2	-2	

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Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Payment to the Resolution Funding Corporation
015-10-1851

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,393	1,393	
6000 Appropriation	1,393	1,393	
7320 Total outlays (gross)	-1,393	-1,393	
8697 Outlays from new mandatory authority	1,393	1,393	
9000 Outlays	1,393	1,393	

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Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Payment to Terrestrial Wildlife Habitat Restoration Trust Fund
015-10-1738

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
6000 Appropriation	5	5	
7320 Total outlays (gross)	-5	-5	
8697 Outlays from new mandatory authority	5	5	
9000 Outlays	5	5	

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Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Federal Reserve Bank Reimbursement Fund
015-10-1884

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	321	321	
2140 Unobligated balance carried forward, start of year	18	18	
2440 Unobligated balance carried forward, end of year	1	1	
6000 Appropriation	304	304	
7240 Obligated balance, start of year	68	68	
7320 Total outlays (gross)	-311	-311	
7440 Obligated balance, end of year	78	78	
8697 Outlays from new mandatory authority	228	228	
8698 Outlays from mandatory balances	83	83	
9000 Outlays	311	311	
9502 Unpaid obligation, end of year	78	78	

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Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Financial Agent Services
015-10-1802

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	528	528	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	12	13	-1
6000 Appropriation	536	536	
7240 Obligated balance, start of year	48	48	
7320 Total outlays (gross)	-520	-520	
7440 Obligated balance, end of year	56	56	
8697 Outlays from new mandatory authority	468	468	
8698 Outlays from mandatory balances	52	52	
9000 Outlays	520	520	
9502 Unpaid obligation, end of year	56	56	

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Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Interest on Uninvested Funds
015-10-1860

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
6000 Appropriation	9	9	
7240 Obligated balance, start of year	19	19	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	19	19	
8698 Outlays from mandatory balances	9	9	
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	19	19	

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Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Federal Interest Liabilities to States
015-10-1877

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6000 Appropriation	1	1	
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	1	1	
9000 Outlays	1	1	

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Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Interest Paid to Credit Financing Accounts
015-10-1880

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,378	5,378	
6000 Appropriation	5,378	5,378	
7240 Obligated balance, start of year	28	28	
7320 Total outlays (gross)	-5,406	-5,406	
8697 Outlays from new mandatory authority	5,378	5,378	
8698 Outlays from mandatory balances	28	28	
9000 Outlays	5,406	5,406	

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Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Claims, Judgments, and Relief Acts
015-10-1895

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	812	812	
6000 Appropriation	786	786	
6900 Offsetting collections (cash)	26	26	
7240 Obligated balance, start of year	44	44	
7320 Total outlays (gross)	-817	-817	
7440 Obligated balance, end of year	39	39	
8697 Outlays from new mandatory authority	773	773	
8698 Outlays from mandatory balances	44	44	
8840 Non-Federal sources	-26	-26	
9000 Outlays	791	791	
9502 Unpaid obligation, end of year	39	39	

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Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Biomass Energy Development
015-10-0114

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-1	1
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1	-1
2240 Capital transfer to general fund	-1	-1	
6900 Offsetting collections (cash)	8	8	
6927 Capital transfer to general fund	-8	-8	
7240 Obligated balance, start of year	1	1	
8840 Non-Federal sources	-8	-8	
9000 Outlays	-8	-8	

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Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Continued Dumping and Subsidy Offset
015-10-5688

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	265	265	
2140 Unobligated balance carried forward, start of year	574	574	
2440 Unobligated balance carried forward, end of year	705	705	
6020 Appropriation (special fund)	396	396	
7320 Total outlays (gross)	-265	-265	
8698 Outlays from mandatory balances	265	265	
9000 Outlays	265	265	

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Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Check Forgery Insurance Fund
015-10-4109

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21	21	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	3	4	-1
6900 Offsetting collections (cash)	17	18	-1
7320 Total outlays (gross)	-20	-20	
7440 Obligated balance, end of year	1	0	1
8697 Outlays from new mandatory authority	13	13	
8698 Outlays from mandatory balances	7	7	
8840 Non-Federal sources	-17	-18	1
9000 Outlays	3	3	

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Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat
015-10-8209

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
6026 Appropriation (trust fund)	5	5	
6045 Portion precluded from obligation	-5	-5	
9201 Total investments, start of year: Federal securities: Par value	52	52	
9202 Total investments, end of year: Federal securities: Par value	59	59	

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Agency : Department of the Treasury
Bureau : Federal Financing Bank
Account: Federal Financing Bank
015-11-4521

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,433	1,433	
2140 Unobligated balance carried forward, start of year	228	228	
2235 Unexpired unobligated balance transfer to expired account (-)	50	0	50
2260 Portion applied to repay debt	-228	-228	
2440 Unobligated balance carried forward, end of year	744	744	
6047 Portion applied to repay debt	0	-772	772
6200 Transferred from other accounts [Treas Acct]	0	823	-823
6900 Offsetting collections (cash)	2,127	2,127	
7320 Total outlays (gross)	-1,433	-1,433	
8697 Outlays from new mandatory authority	1,433	1,433	
8800 Federal sources	-2,127	-2,127	
9000 Outlays	-694	-694	
9202 Total investments, end of year: Federal securities: Par value	30	30	

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Agency : Department of the Treasury
Bureau : Alcohol and Tobacco Tax and Trade Bureau
Account: Salaries and Expenses [Alcohol and Tobacco Tax and Trade Bureau]
015-13-1008

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	97	97	
4000 Appropriation	94	94	
5800 Offsetting collections (cash)	3	3	
5810 Change in uncollected customer payments from Federal sources (unexpired)	0	1	-1
7240 Obligated balance, start of year	19	19	
7320 Total outlays (gross)	-96	-95	-1
7340 Adjustments in expired accounts (net)	-2	-1	-1
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	19	18	1
8690 Outlays from new discretionary authority	83	83	
8693 Outlays from discretionary balances	13	13	
8800 Federal sources	0	-1	1
8840 Non-Federal sources	-3	-2	-1
9000 Outlays	93	93	
9502 Unpaid obligation, end of year	19	19	

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Agency : Department of the Treasury
Bureau : Alcohol and Tobacco Tax and Trade Bureau
Account: Internal Revenue Collections for Puerto Rico
015-13-5737

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	373	373	
6020 Appropriation (special fund)	373	373	
7320 Total outlays (gross)	-373	-373	
8697 Outlays from new mandatory authority	373	373	
9000 Outlays	373	373	

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Agency : Department of the Treasury
Bureau : Bureau of Engraving and Printing
Account: Bureau of Engraving and Printing Fund
015-20-4502

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	538	538	
2140 Unobligated balance carried forward, start of year	112	112	
2440 Unobligated balance carried forward, end of year	95	96	-1
5800 Offsetting collections (cash)	514	514	
5810 Change in uncollected customer payments from Federal sources (unexpired)	7	7	
7240 Obligated balance, start of year	63	63	
7320 Total outlays (gross)	-536	-537	1
7440 Obligated balance, end of year	58	57	1
8690 Outlays from new discretionary authority	521	537	-16
8693 Outlays from discretionary balances	15	0	15
8800 Federal sources	-5	0	-5
8840 Non-Federal sources	-509	-514	5
9000 Outlays	22	22	
9502 Unpaid obligation, end of year	103	103	

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Agency : Department of the Treasury
Bureau : United States Mint
Account: United States Mint Public Enterprise Fund
015-25-4159

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,091	2,091	
2140 Unobligated balance carried forward, start of year	53	53	
2210 Resources available from recoveries of prior year obligations	27	27	
2240 Capital transfer to general fund	-15	-15	
2440 Unobligated balance carried forward, end of year	50	51	-1
5800 Offsetting collections (cash)	2,075	2,075	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	203	203	
7320 Total outlays (gross)	-2,012	-2,013	1
7440 Obligated balance, end of year	254	253	1
8690 Outlays from new discretionary authority	2,012	1,912	100
8693 Outlays from discretionary balances	0	101	-101
8800 Federal sources	-9	-9	
8840 Non-Federal sources	-2,066	-2,066	
9000 Outlays	-63	-63	
9502 Unpaid obligation, end of year	260	260	

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Agency : Department of the Treasury
Bureau : Bureau of the Public Debt
Account: Administering the Public Debt
015-35-0560

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	199	199	
2140 Unobligated balance carried forward, start of year	4	4	
2230 Expired unobligated balance transfer to unexpired account	1	1	
2440 Unobligated balance carried forward, end of year	4	3	1
4000 Appropriation	173	173	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
4200 Transferred from other accounts [Treas Acct]	2	2	
5800 Offsetting collections (cash)	23	23	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	21	21	
7320 Total outlays (gross)	-192	-192	
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	25	25	
8690 Outlays from new discretionary authority	175	175	
8693 Outlays from discretionary balances	17	17	
8800 Federal sources	-14	-15	1
8840 Non-Federal sources	-10	-10	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	168	168	
9502 Unpaid obligation, end of year	27	27	

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Agency : Department of the Treasury
Bureau : Bureau of the Public Debt
Account: Reimbursements to Federal Reserve Banks
015-35-0562

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	123	123	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	24	23	1
6000 Appropriation	138	138	
7240 Obligated balance, start of year	35	35	
7320 Total outlays (gross)	-123	-123	
7440 Obligated balance, end of year	30	30	
8697 Outlays from new mandatory authority	93	93	
8698 Outlays from mandatory balances	30	30	
9000 Outlays	123	123	
9502 Unpaid obligation, end of year	30	30	

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Agency : Department of the Treasury
Bureau : Bureau of the Public Debt
Account: Payment of Government Losses in Shipment
015-35-1710

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6000 Appropriation	1	1	
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	1	0	1
9000 Outlays	1	1	

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Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Taxpayer Services
015-45-0912

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,386	2,386	
2140 Unobligated balance carried forward, start of year	6	6	
2210 Resources available from recoveries of prior year obligations	1	1	
2222 Unobligated balance transferred from other accounts [Treas Acct]	129	129	
2398 Unobligated balance expiring or withdrawn	-9	-9	
2440 Unobligated balance carried forward, end of year	14	14	
4000 Appropriation	2,201	2,201	
4100 Transferred to other accounts [Treas Acct]	-10	-170	160
4200 Transferred from other accounts [Treas Acct]	22	182	-160
5800 Offsetting collections (cash)	37	37	
6200 Transferred from other accounts [Treas Acct]	23	22	1
7240 Obligated balance, start of year	237	237	
7320 Total outlays (gross)	-2,384	-2,385	1
7340 Adjustments in expired accounts (net)	-11	-11	
7440 Obligated balance, end of year	227	226	1
8690 Outlays from new discretionary authority	2,182	2,205	-23
8693 Outlays from discretionary balances	179	180	-1
8697 Outlays from new mandatory authority	23	0	23
8800 Federal sources	-8	-8	
8840 Non-Federal sources	-34	-34	
8896 Portion of offsetting collections (cash) credited to expired accounts	5	6	-1
9000 Outlays	2,342	2,342	
9502 Unpaid obligation, end of year	226	226	

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Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Enforcement
015-45-0913

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,850	4,850	
2140 Unobligated balance carried forward, start of year	6	6	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	4,780	4,780	
4100 Transferred to other accounts [Treas Acct]	0	-13	13
4200 Transferred from other accounts [Treas Acct]	0	13	-13
5800 Offsetting collections (cash)	34	34	
5810 Change in uncollected customer payments from Federal sources (unexpired)	24	24	
6200 Transferred from other accounts [Treas Acct]	13	13	
7240 Obligated balance, start of year	286	286	
7320 Total outlays (gross)	-4,824	-4,824	
7340 Adjustments in expired accounts (net)	-4	-4	
7410 Change in uncollected customer payments from Federal sources (expired)	11	11	
7440 Obligated balance, end of year	295	293	2
8690 Outlays from new discretionary authority	4,524	4,537	-13
8693 Outlays from discretionary balances	287	287	
8697 Outlays from new mandatory authority	13	0	13
8800 Federal sources	-45	-45	
8840 Non-Federal sources	-11	-11	
8896 Portion of offsetting collections (cash) credited to expired accounts	22	23	-1
9000 Outlays	4,768	4,768	
9502 Unpaid obligation, end of year	320	320	

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Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Health Insurance Tax Credit Administration
015-45-0928

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
4000 Appropriation	15	15	
7240 Obligated balance, start of year	15	15	
7320 Total outlays (gross)	-18	-18	
7440 Obligated balance, end of year	12	12	
8690 Outlays from new discretionary authority	4	4	
8693 Outlays from discretionary balances	14	14	
9000 Outlays	18	18	
9502 Unpaid obligation, end of year	12	12	

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Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Operations Support
015-45-0919

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,951	3,951	
2140 Unobligated balance carried forward, start of year	43	43	
2210 Resources available from recoveries of prior year obligations	1	1	
2230 Expired unobligated balance transfer to unexpired account	19	19	
2398 Unobligated balance expiring or withdrawn	-8	-8	
2440 Unobligated balance carried forward, end of year	68	68	
4000 Appropriation	3,831	3,831	
4100 Transferred to other accounts [Treas Acct]	-4	-103	99
4200 Transferred from other accounts [Treas Acct]	10	108	-98
5800 Offsetting collections (cash)	27	27	
5810 Change in uncollected customer payments from Federal sources (unexpired)	18	18	
6200 Transferred from other accounts [Treas Acct]	82	82	
7240 Obligated balance, start of year	753	753	
7320 Total outlays (gross)	-3,894	-3,894	
7340 Adjustments in expired accounts (net)	-40	-40	
7410 Change in uncollected customer payments from Federal sources (expired)	7	7	
7440 Obligated balance, end of year	758	758	
8690 Outlays from new discretionary authority	3,145	3,224	-79
8693 Outlays from discretionary balances	668	670	-2
8697 Outlays from new mandatory authority	79	0	79
8698 Outlays from mandatory balances	2	0	2
8800 Federal sources	-27	-27	
8840 Non-Federal sources	-8	-9	1
8896 Portion of offsetting collections (cash) credited to expired accounts	8	9	-1
9000 Outlays	3,859	3,859	
9502 Unpaid obligation, end of year	777	777	

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Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Business Systems Modernization
015-45-0921

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	246	246	
2140 Unobligated balance carried forward, start of year	83	82	1
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	107	107	
4000 Appropriation	267	267	
7240 Obligated balance, start of year	125	125	
7320 Total outlays (gross)	-261	-261	
7340 Adjustments in expired accounts (net)	-7	-7	
7440 Obligated balance, end of year	100	99	1
8690 Outlays from new discretionary authority	102	102	
8693 Outlays from discretionary balances	159	159	
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	260	260	
9502 Unpaid obligation, end of year	99	99	

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Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Payment Where Earned Income Credit Exceeds Liability for Tax
015-45-0906

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	40,600	40,600	
6000 Appropriation	40,600	40,600	
7320 Total outlays (gross)	-40,600	-40,600	
8697 Outlays from new mandatory authority	40,600	40,600	
9000 Outlays	40,600	40,600	

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Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Payment Where Recovery Rebate Exceeds Liability for Tax
015-45-0905

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15,281	15,281	
6000 Appropriation	15,281	15,281	
7320 Total outlays (gross)	-15,281	-15,281	
8697 Outlays from new mandatory authority	15,281	15,281	
9000 Outlays	15,281	15,281	

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Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Payment Where Child Credit Exceeds Liability for Tax
015-45-0922

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	34,019	34,019	
6000 Appropriation	34,019	34,019	
7320 Total outlays (gross)	-34,019	-34,019	
8697 Outlays from new mandatory authority	34,019	34,019	
9000 Outlays	34,019	34,019	

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Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Payment Where Health Care Credit Exceeds Liability for Tax
015-45-0923

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	97	97	
6000 Appropriation	97	97	
7320 Total outlays (gross)	-97	-97	
8697 Outlays from new mandatory authority	97	97	
9000 Outlays	97	97	

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Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Refunding Internal Revenue Collections, Interest
015-45-0904

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,487	4,487	
6000 Appropriation	4,487	4,487	
7320 Total outlays (gross)	-4,487	-4,487	
8697 Outlays from new mandatory authority	4,487	4,487	
9000 Outlays	4,487	4,487	

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Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: IRS Miscellaneous Retained Fees
015-45-5432

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	129	129	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-129	0	-129
2440 Unobligated balance carried forward, end of year	70	70	
6020 Appropriation (special fund)	188	188	
6100 Transferred to other accounts [Treas Acct]	-118	-247	129

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Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Gifts to the United States for Reduction of the Public Debt [Int
015-45-5080

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
6020 Appropriation (special fund)	2	2	
6047 Portion applied to repay debt	-2	0	-2
6100 Transferred to other accounts [Treas Acct]	0	-2	2

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Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Private Collection Agent Program
015-45-5510

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	10	10	
6020 Appropriation (special fund)	13	13	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	2	1	1
8697 Outlays from new mandatory authority	6	6	
8698 Outlays from mandatory balances	2	2	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Informant Payments
015-45-5433

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
2140 Unobligated balance carried forward, start of year	1	0	1
6020 Appropriation (special fund)	21	21	
7320 Total outlays (gross)	-22	-22	
8697 Outlays from new mandatory authority	21	21	
8698 Outlays from mandatory balances	1	0	1
9000 Outlays	22	22	

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Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Federal Tax Lien Revolving Fund
015-45-4413

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	4	5	-1
6900 Offsetting collections (cash)	7	7	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	2	1	1
8697 Outlays from new mandatory authority	1	1	
8698 Outlays from mandatory balances	6	6	
8840 Non-Federal sources	-7	-7	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of the Treasury
Bureau : Comptroller of the Currency
Account: Assessment Funds
015-57-8413

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	674	674	
2140 Unobligated balance carried forward, start of year	668	668	
2440 Unobligated balance carried forward, end of year	735	734	1
6900 Offsetting collections (cash)	741	741	
7240 Obligated balance, start of year	148	148	
7320 Total outlays (gross)	-660	-660	
7440 Obligated balance, end of year	162	162	
8697 Outlays from new mandatory authority	577	577	
8698 Outlays from mandatory balances	83	83	
8800 Federal sources	-1	-1	
8820 Interest on Federal securities	-22	-22	
8840 Non-Federal sources	-718	-718	
9000 Outlays	-81	-81	
9201 Total investments, start of year: Federal securities: Par value	812	812	
9202 Total investments, end of year: Federal securities: Par value	897	897	
9502 Unpaid obligation, end of year	166	166	

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Agency : Department of the Treasury
Bureau : Office of Thrift Supervision
Account: Office of Thrift Supervision
015-58-4108

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	246	246	
2140 Unobligated balance carried forward, start of year	263	264	-1
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	292	292	
6900 Offsetting collections (cash)	272	272	
7240 Obligated balance, start of year	42	42	
7320 Total outlays (gross)	-241	-241	
7440 Obligated balance, end of year	44	44	
8697 Outlays from new mandatory authority	214	214	
8698 Outlays from mandatory balances	27	27	
8800 Federal sources	-5	-5	
8820 Interest on Federal securities	-3	-3	
8840 Non-Federal sources	-11	-10	-1
8845 Offsetting governmental collections (from non-Federal sources)	-253	-253	
9000 Outlays	-31	-31	
9201 Total investments, start of year: Federal securities: Par value	306	306	
9202 Total investments, end of year: Federal securities: Par value	337	337	
9502 Unpaid obligation, end of year	44	44	

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Agency : Department of the Treasury
Bureau : Interest on the Public Debt
Account: Interest Paid to Trust Fund Receipt Accounts - Shadow Account
015-60-0555

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	190,820	0	190,820
6000 Appropriation	190,820	0	190,820
7320 Total outlays (gross)	-190,820	0	-190,820
8697 Outlays from new mandatory authority	190,820	0	190,820

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Agency : Department of the Treasury
Bureau : Interest on the Public Debt
Account: Interest Paid to Expenditure Accounts - Shadow Account
015-60-0556

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,434	0	8,434
6000 Appropriation	8,434	0	8,434
7320 Total outlays (gross)	-8,434	0	-8,434
8697 Outlays from new mandatory authority	8,434	0	8,434

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Agency : Department of the Treasury
Bureau : Interest on the Public Debt
Account: Interest Paid to Federal Fund Receipt Accounts - Shadow Account
015-60-0557

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9,788	0	9,788
6000 Appropriation	9,788	0	9,788
7320 Total outlays (gross)	-9,788	0	-9,788
8697 Outlays from new mandatory authority	9,788	0	9,788

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Agency : Department of the Treasury
Bureau : Interest on the Public Debt
Account: Interest on Treasury Debt Securities (gross)
015-60-0550

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	242,112	451,154	-209,042
6000 Appropriation	242,112	451,154	-209,042
7320 Total outlays (gross)	-242,112	-451,154	209,042
8697 Outlays from new mandatory authority	242,112	451,154	-209,042
9000 Outlays	451,154	451,154	

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Agency : Department of Veterans Affairs
Bureau : Veterans Health Administration
Account: Medical Services
029-15-0160

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	30,752	30,752	
2140 Unobligated balance carried forward, start of year	769	769	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	669	669	
4000 Appropriation	29,104	29,104	
4035 Appropriation permanently reduced	-66	-66	
4100 Transferred to other accounts [Treas Acct]	-1,035	-2,385	1,350
4200 Transferred from other accounts [Treas Acct]	2,443	3,793	-1,350
5800 Offsetting collections (cash)	191	191	
5810 Change in uncollected customer payments from Federal sources (unexpired)	16	16	
7240 Obligated balance, start of year	4,425	4,425	
7320 Total outlays (gross)	-30,244	-30,244	
7340 Adjustments in expired accounts (net)	-115	-115	
7410 Change in uncollected customer payments from Federal sources (expired)	11	11	
7440 Obligated balance, end of year	4,813	4,814	-1
8690 Outlays from new discretionary authority	25,849	25,849	
8693 Outlays from discretionary balances	4,395	4,395	
8800 Federal sources	-82	-82	
8840 Non-Federal sources	-124	-124	
8896 Portion of offsetting collections (cash) credited to expired accounts	15	15	
9000 Outlays	30,038	30,038	
9502 Unpaid obligation, end of year	4,832	4,832	

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Agency : Department of Veterans Affairs
Bureau : Veterans Health Administration
Account: Medical Support and Compliance
029-15-0152

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,954	3,954	
2140 Unobligated balance carried forward, start of year	96	96	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	156	157	-1
4000 Appropriation	3,517	3,517	
4100 Transferred to other accounts [Treas Acct]	-105	-105	
4200 Transferred from other accounts [Treas Acct]	545	545	
5800 Offsetting collections (cash)	57	57	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	552	552	
7320 Total outlays (gross)	-3,693	-3,693	
7340 Adjustments in expired accounts (net)	-41	-41	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	772	773	-1
8690 Outlays from new discretionary authority	3,203	3,203	
8693 Outlays from discretionary balances	490	489	1
8800 Federal sources	-56	-56	
8840 Non-Federal sources	-2	-1	-1
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	3,635	3,635	
9502 Unpaid obligation, end of year	774	774	

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Agency : Department of Veterans Affairs
Bureau : Veterans Health Administration
Account: DOD-VA Health Care Sharing Incentive Fund
029-15-0165

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	58	58	
2140 Unobligated balance carried forward, start of year	94	94	
2210 Resources available from recoveries of prior year obligations	2	3	-1
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-39	39
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	39	-39
2440 Unobligated balance carried forward, end of year	128	128	
4200 Transferred from other accounts [Treas Acct]	90	90	
7240 Obligated balance, start of year	23	23	
7320 Total outlays (gross)	-42	-42	
7440 Obligated balance, end of year	37	37	
8693 Outlays from discretionary balances	42	42	
9000 Outlays	42	42	
9502 Unpaid obligation, end of year	37	37	

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Agency : Department of Veterans Affairs
Bureau : Veterans Health Administration
Account: Medical Facilities
029-15-0162

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,682	4,682	
2140 Unobligated balance carried forward, start of year	463	463	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	43	43	
4000 Appropriation	4,100	4,100	
4100 Transferred to other accounts [Treas Acct]	-27	-27	
4200 Transferred from other accounts [Treas Acct]	160	160	
5800 Offsetting collections (cash)	29	29	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	1,555	1,555	
7320 Total outlays (gross)	-4,271	-4,271	
7340 Adjustments in expired accounts (net)	-23	-23	
7440 Obligated balance, end of year	1,942	1,943	-1
8690 Outlays from new discretionary authority	3,237	3,237	
8693 Outlays from discretionary balances	1,034	1,035	-1
8800 Federal sources	-12	-12	
8840 Non-Federal sources	-18	-18	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	4,241	4,241	
9502 Unpaid obligation, end of year	1,944	1,944	

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Agency : Department of Veterans Affairs
Bureau : Veterans Health Administration
Account: Medical and Prosthetic Research
029-15-0161

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	532	532	
2140 Unobligated balance carried forward, start of year	59	59	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	52	52	
4000 Appropriation	480	480	
5800 Offsetting collections (cash)	46	46	
7240 Obligated balance, start of year	161	161	
7320 Total outlays (gross)	-483	-482	-1
7340 Adjustments in expired accounts (net)	-1	-2	1
7440 Obligated balance, end of year	209	209	
8690 Outlays from new discretionary authority	309	308	1
8693 Outlays from discretionary balances	174	174	
8800 Federal sources	-34	-34	
8840 Non-Federal sources	-12	-12	
9000 Outlays	437	437	
9502 Unpaid obligation, end of year	209	209	

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Agency : Department of Veterans Affairs
Bureau : Veterans Health Administration
Account: Medical Care Collections Fund
029-15-5287

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
4020 Appropriation (special fund)	2,443	2,443	
4100 Transferred to other accounts [Treas Acct]	-2,443	-2,443	

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Agency : Department of Veterans Affairs
Bureau : Veterans Health Administration
Account: Canteen Service Revolving Fund
029-15-4014

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	304	304	
2440 Unobligated balance carried forward, end of year	0	1	-1
6900 Offsetting collections (cash)	304	304	
7240 Obligated balance, start of year	37	37	
7320 Total outlays (gross)	-308	-308	
7440 Obligated balance, end of year	33	33	
8697 Outlays from new mandatory authority	271	271	
8698 Outlays from mandatory balances	37	38	-1
8840 Non-Federal sources	-304	-304	
9000 Outlays	4	4	
9201 Total investments, start of year: Federal securities: Par value	26	26	
9202 Total investments, end of year: Federal securities: Par value	26	26	
9502 Unpaid obligation, end of year	34	34	

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Agency : Department of Veterans Affairs
Bureau : Veterans Health Administration
Account: Medical Center Research Organizations
029-15-4026

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	199	0	199
2140 Unobligated balance carried forward, start of year	64	0	64
2440 Unobligated balance carried forward, end of year	81	0	81
6900 Offsetting collections (cash)	216	0	216
7240 Obligated balance, start of year	-18	0	-18
7320 Total outlays (gross)	-216	0	-216
7440 Obligated balance, end of year	-35	0	-35
8697 Outlays from new mandatory authority	216	0	216
8840 Non-Federal sources	-216	0	-216

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Agency : Department of Veterans Affairs
Bureau : Veterans Health Administration
Account: General Post Fund, National Homes
029-15-8180

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	28	28	
2140 Unobligated balance carried forward, start of year	67	67	
2440 Unobligated balance carried forward, end of year	79	79	
6026 Appropriation (trust fund)	40	40	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-27	-27	
7440 Obligated balance, end of year	5	4	1
8698 Outlays from mandatory balances	27	27	
9000 Outlays	27	27	
9201 Total investments, start of year: Federal securities: Par value	69	69	
9202 Total investments, end of year: Federal securities: Par value	71	71	
9502 Unpaid obligation, end of year	4	4	

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Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Compensation and Pensions
029-25-0102

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	40,471	40,471	
2140 Unobligated balance carried forward, start of year	1,246	1,246	
2440 Unobligated balance carried forward, end of year	2,014	2,014	
6000 Appropriation	41,236	41,236	
6300 Reappropriation	3	3	
7240 Obligated balance, start of year	3,163	3,163	
7320 Total outlays (gross)	-40,241	-40,241	
7440 Obligated balance, end of year	3,393	3,393	
8697 Outlays from new mandatory authority	35,831	35,832	-1
8698 Outlays from mandatory balances	4,410	4,410	
9000 Outlays	40,241	40,241	
9502 Unpaid obligation, end of year	3,393	3,393	

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Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Readjustment Benefits
029-25-0137

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,623	3,623	
2140 Unobligated balance carried forward, start of year	295	295	
2440 Unobligated balance carried forward, end of year	368	368	
6000 Appropriation	3,300	3,300	
6900 Offsetting collections (cash)	396	396	
7240 Obligated balance, start of year	72	72	
7320 Total outlays (gross)	-3,606	-3,606	
7440 Obligated balance, end of year	89	89	
8697 Outlays from new mandatory authority	3,239	3,239	
8698 Outlays from mandatory balances	367	366	1
8800 Federal sources	-396	-396	
9000 Outlays	3,210	3,210	
9502 Unpaid obligation, end of year	89	89	

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Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Veterans Insurance and Indemnities
029-25-0120

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	44	44	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	0	1	-1
6000 Appropriation	41	41	
6900 Offsetting collections (cash)	2	2	
7320 Total outlays (gross)	-43	-44	1
7440 Obligated balance, end of year	1	0	1
8697 Outlays from new mandatory authority	43	44	-1
8840 Non-Federal sources	-2	-2	
9000 Outlays	41	41	

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Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Service-disabled Veterans Insurance Fund
029-25-4012

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	92	92	
2140 Unobligated balance carried forward, start of year	26	26	
2440 Unobligated balance carried forward, end of year	20	20	
6900 Offsetting collections (cash)	86	86	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-89	-89	
7440 Obligated balance, end of year	12	12	
8697 Outlays from new mandatory authority	86	86	
8698 Outlays from mandatory balances	3	3	
8800 Federal sources	-33	-33	
8840 Non-Federal sources	-53	-53	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	12	12	

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Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Veterans Reopened Insurance Fund
029-25-4010

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	54	54	
2140 Unobligated balance carried forward, start of year	329	329	
2440 Unobligated balance carried forward, end of year	307	306	1
6900 Offsetting collections (cash)	32	32	
7240 Obligated balance, start of year	50	50	
7320 Total outlays (gross)	-55	-55	
7440 Obligated balance, end of year	49	50	-1
8697 Outlays from new mandatory authority	32	32	
8698 Outlays from mandatory balances	23	24	-1
8820 Interest on Federal securities	-22	-22	
8840 Non-Federal sources	-10	-10	
9000 Outlays	23	23	
9201 Total investments, start of year: Federal securities: Par value	379	379	
9202 Total investments, end of year: Federal securities: Par value	356	356	
9502 Unpaid obligation, end of year	55	55	

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Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Servicemembers' Group Life Insurance Fund
029-25-4009

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,309	1,309	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6900 Offsetting collections (cash)	1,309	1,309	
7320 Total outlays (gross)	-1,309	-1,309	
8697 Outlays from new mandatory authority	1,309	1,309	
8840 Non-Federal sources	-1,309	-1,309	
9201 Total investments, start of year: Federal securities: Par value	1	1	
9202 Total investments, end of year: Federal securities: Par value	1	1	

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Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Housing Program Account
029-25-1119

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	964	964	
2140 Unobligated balance carried forward, start of year	43	43	
2440 Unobligated balance carried forward, end of year	43	43	
4000 Appropriation	155	155	
6000 Appropriation	809	809	
7320 Total outlays (gross)	-964	-964	
8690 Outlays from new discretionary authority	155	155	
8697 Outlays from new mandatory authority	809	809	
9000 Outlays	964	964	

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Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Housing Direct Loan Financing Account
029-25-4127

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	896	896	
2140 Unobligated balance carried forward, start of year	-28	-28	
2260 Portion applied to repay debt	-683	-683	
2440 Unobligated balance carried forward, end of year	55	55	
6710 Authority to borrow	1,279	1,279	
6900 Offsetting collections (cash)	405	405	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-22	-22	
7240 Obligated balance, start of year	43	43	
7320 Total outlays (gross)	-960	-960	
7440 Obligated balance, end of year	1	1	
8800 Federal sources	-217	-217	
8825 Interest on uninvested funds	-55	-55	
8840 Non-Federal sources	-133	-133	
9000 Outlays	555	555	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Housing Guaranteed Loan Financing Account
029-25-4129

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,154	2,154	
2140 Unobligated balance carried forward, start of year	2,963	2,963	
2260 Portion applied to repay debt	-62	-62	
2440 Unobligated balance carried forward, end of year	3,223	3,223	
6900 Offsetting collections (cash)	2,520	2,520	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-44	-44	
7240 Obligated balance, start of year	41	41	
7320 Total outlays (gross)	-2,181	-2,181	
7440 Obligated balance, end of year	58	58	
8800 Federal sources	-947	-947	
8825 Interest on uninvested funds	-162	-162	
8840 Non-Federal sources	-1,411	-1,411	
9000 Outlays	-339	-339	
9502 Unpaid obligation, end of year	58	58	

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Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Housing Liquidating Account
029-25-4025

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2140 Unobligated balance carried forward, start of year	8	8	
2240 Capital transfer to general fund	-8	-8	
2440 Unobligated balance carried forward, end of year	4	4	
6900 Offsetting collections (cash)	40	40	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-2	-2	
6927 Capital transfer to general fund	-20	-20	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-15	-15	
7440 Obligated balance, end of year	3	3	
8697 Outlays from new mandatory authority	11	11	
8698 Outlays from mandatory balances	4	4	
8800 Federal sources	-13	-12	-1
8840 Non-Federal sources	-27	-27	
9000 Outlays	-25	-25	
9203 Total investments, start of year: non-Federal securities: Market value	123	130	-7
9204 Total investments, end of year: non-Federal securities: Market value	140	140	
9502 Unpaid obligation, end of year	3	3	

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Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Native American Veteran Housing Loan Program Account
029-25-1120

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	1	1	
6000 Appropriation	5	5	
7320 Total outlays (gross)	-6	-6	
8690 Outlays from new discretionary authority	1	1	
8697 Outlays from new mandatory authority	5	5	
9000 Outlays	6	6	

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Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Native American Direct Loan Financing Account
029-25-4130

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	11	1
2140 Unobligated balance carried forward, start of year	10	10	
2260 Portion applied to repay debt	-19	-19	
2440 Unobligated balance carried forward, end of year	0	1	-1
6710 Authority to borrow	11	11	
6900 Offsetting collections (cash)	11	11	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-14	-14	
7440 Obligated balance, end of year	2	2	
8800 Federal sources	-6	-5	-1
8825 Interest on uninvested funds	-1	-1	
8840 Non-Federal sources	-4	-4	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	2	2	

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Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Transitional Housing Direct Loan Financing Account
029-25-4258

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	5	5	
6900 Offsetting collections (cash)	0	1	-1

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Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Vocational Rehabilitation Direct Loan Financing Account
029-25-4112

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2260 Portion applied to repay debt	-3	-3	
2440 Unobligated balance carried forward, end of year	0	1	-1
6710 Authority to borrow	4	4	
6900 Offsetting collections (cash)	2	2	
7320 Total outlays (gross)	-3	-3	
8840 Non-Federal sources	-2	-2	
9000 Outlays	1	1	

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Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Post-Vietnam Era Veterans Education Account
029-25-8133

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	67	67	
2440 Unobligated balance carried forward, end of year	66	66	
6026 Appropriation (trust fund)	1	1	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	1	1	
8698 Outlays from mandatory balances	2	2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	1	1	

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Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: National Service Life Insurance Fund
029-25-8132

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,400	1,400	
2140 Unobligated balance carried forward, start of year	8,329	8,329	
2145 Adjustments to unobligated balance carried forward, start of year	-8,329	-8,329	
6026 Appropriation (trust fund)	691	691	
6028 Appropriation (previously unavailable)	454	454	
6900 Offsetting collections (cash)	255	255	
7240 Obligated balance, start of year	1,428	1,428	
7320 Total outlays (gross)	-1,418	-1,418	
7440 Obligated balance, end of year	1,410	1,409	1
8697 Outlays from new mandatory authority	945	946	-1
8698 Outlays from mandatory balances	473	472	1
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-254	-255	1
9000 Outlays	1,163	1,163	
9201 Total investments, start of year: Federal securities: Par value	9,752	9,752	
9202 Total investments, end of year: Federal securities: Par value	9,272	9,272	
9502 Unpaid obligation, end of year	1,409	1,409	

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Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: United States Government Life Insurance Fund
029-25-8150

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	6	-1
2140 Unobligated balance carried forward, start of year	23	23	
2145 Adjustments to unobligated balance carried forward, start of year	-23	-23	
6026 Appropriation (trust fund)	2	2	
6028 Appropriation (previously unavailable)	3	3	
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	11	11	
8697 Outlays from new mandatory authority	2	2	
8698 Outlays from mandatory balances	4	4	
9000 Outlays	6	6	
9201 Total investments, start of year: Federal securities: Par value	35	35	
9202 Total investments, end of year: Federal securities: Par value	30	30	
9502 Unpaid obligation, end of year	11	11	

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Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Veterans Special Life Insurance Fund
029-25-8455

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	208	208	
2140 Unobligated balance carried forward, start of year	1,598	1,598	
2440 Unobligated balance carried forward, end of year	1,597	1,596	1
6900 Offsetting collections (cash)	207	207	
6910 Change in uncollected customer payments from Federal sources (unexpired)	0	-1	1
7240 Obligated balance, start of year	388	388	
7320 Total outlays (gross)	-193	-193	
7440 Obligated balance, end of year	403	404	-1
8697 Outlays from new mandatory authority	193	193	
8820 Interest on Federal securities	-132	-132	
8840 Non-Federal sources	-75	-74	-1
9000 Outlays	-14	-14	
9201 Total investments, start of year: Federal securities: Par value	1,985	1,985	
9202 Total investments, end of year: Federal securities: Par value	1,999	1,999	
9502 Unpaid obligation, end of year	436	436	

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Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: Construction, Major Projects
029-40-0110

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,112	1,112	
2140 Unobligated balance carried forward, start of year	2,096	2,096	
2440 Unobligated balance carried forward, end of year	2,515	2,515	
4000 Appropriation	1,531	1,531	
7240 Obligated balance, start of year	692	692	
7320 Total outlays (gross)	-529	-529	
7440 Obligated balance, end of year	1,275	1,275	
8690 Outlays from new discretionary authority	5	16	-11
8693 Outlays from discretionary balances	524	513	11
9000 Outlays	529	529	
9502 Unpaid obligation, end of year	1,275	1,275	

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Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: Construction, Minor Projects
029-40-0111

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	732	732	
2140 Unobligated balance carried forward, start of year	407	407	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	304	303	1
4000 Appropriation	631	631	
7240 Obligated balance, start of year	289	289	
7320 Total outlays (gross)	-413	-413	
7440 Obligated balance, end of year	608	609	-1
8690 Outlays from new discretionary authority	115	117	-2
8693 Outlays from discretionary balances	298	296	2
9000 Outlays	413	413	
9502 Unpaid obligation, end of year	609	609	

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Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: Grants for Construction of State Extended Care Facilities
029-40-0181

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	162	162	
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	15	15	
4000 Appropriation	165	165	
7240 Obligated balance, start of year	218	218	
7320 Total outlays (gross)	-116	-116	
7440 Obligated balance, end of year	264	264	
8690 Outlays from new discretionary authority	4	0	4
8693 Outlays from discretionary balances	112	116	-4
9000 Outlays	116	116	
9502 Unpaid obligation, end of year	264	264	

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Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: Grants for Construction of State Veterans Cemeteries
029-40-0183

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	37	37	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	40	40	
7240 Obligated balance, start of year	47	47	
7320 Total outlays (gross)	-31	-31	
7440 Obligated balance, end of year	53	53	
8690 Outlays from new discretionary authority	31	0	31
8693 Outlays from discretionary balances	0	31	-31
9000 Outlays	31	31	
9502 Unpaid obligation, end of year	53	53	

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Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: General Operating Expenses
029-40-0151

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,970	1,970	
2140 Unobligated balance carried forward, start of year	129	129	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-12	12
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	12	-12
2230 Expired unobligated balance transfer to unexpired account	12	12	
2398 Unobligated balance expiring or withdrawn	-13	-13	
2440 Unobligated balance carried forward, end of year	217	218	-1
4000 Appropriation	1,705	1,705	
4100 Transferred to other accounts [Treas Acct]	0	-54	54
4200 Transferred from other accounts [Treas Acct]	46	100	-54
5800 Offsetting collections (cash)	307	307	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	283	283	
7320 Total outlays (gross)	-1,935	-1,935	
7340 Adjustments in expired accounts (net)	-18	-18	
7440 Obligated balance, end of year	299	299	
8690 Outlays from new discretionary authority	1,719	1,719	
8693 Outlays from discretionary balances	216	216	
8800 Federal sources	-307	-306	-1
9000 Outlays	1,628	1,628	
9502 Unpaid obligation, end of year	303	303	

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Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: Office of Inspector General [Departmental Administration]
029-40-0170

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	78	78	
2440 Unobligated balance carried forward, end of year	6	5	1
4000 Appropriation	81	81	
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-75	-75	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	15	16	-1
8690 Outlays from new discretionary authority	67	67	
8693 Outlays from discretionary balances	8	8	
8800 Federal sources	-3	-3	
9000 Outlays	72	72	
9502 Unpaid obligation, end of year	16	16	

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Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: Information Technology Systems
029-40-0167

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,171	2,171	
2140 Unobligated balance carried forward, start of year	29	28	1
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	266	266	
4000 Appropriation	1,986	1,986	
4200 Transferred from other accounts [Treas Acct]	372	372	
5800 Offsetting collections (cash)	52	52	
7240 Obligated balance, start of year	710	710	
7320 Total outlays (gross)	-2,041	-2,041	
7340 Adjustments in expired accounts (net)	-11	-11	
7440 Obligated balance, end of year	829	829	
8690 Outlays from new discretionary authority	1,473	1,473	
8693 Outlays from discretionary balances	568	568	
8800 Federal sources	-52	-52	
9000 Outlays	1,989	1,989	
9502 Unpaid obligation, end of year	829	829	

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Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: National Cemetery Administration
029-40-0129

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	195	195	
2140 Unobligated balance carried forward, start of year	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-1	1
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1	-1
2230 Expired unobligated balance transfer to unexpired account	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	195	195	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
7240 Obligated balance, start of year	34	34	
7320 Total outlays (gross)	-167	-167	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	60	60	
8690 Outlays from new discretionary authority	139	139	
8693 Outlays from discretionary balances	28	28	
9000 Outlays	167	167	
9502 Unpaid obligation, end of year	60	60	

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Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: Supply Fund
029-40-4537

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,133	2,133	
2140 Unobligated balance carried forward, start of year	1,477	1,477	
2440 Unobligated balance carried forward, end of year	779	778	1
6900 Offsetting collections (cash)	1,566	1,566	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-131	-131	
7240 Obligated balance, start of year	-1,204	-1,204	
7320 Total outlays (gross)	-1,569	-1,568	-1
7440 Obligated balance, end of year	-509	-508	-1
8697 Outlays from new mandatory authority	4	3	1
8698 Outlays from mandatory balances	1,565	1,565	
8800 Federal sources	-1,431	-1,431	
8840 Non-Federal sources	-135	-134	-1
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	1,376	1,376	

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Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: Franchise Fund
029-40-4539

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	284	284	
2140 Unobligated balance carried forward, start of year	192	192	
2440 Unobligated balance carried forward, end of year	124	124	
6900 Offsetting collections (cash)	247	247	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-31	-31	
7240 Obligated balance, start of year	-55	-55	
7320 Total outlays (gross)	-281	-281	
7440 Obligated balance, end of year	-21	-20	-1
8697 Outlays from new mandatory authority	3	2	1
8698 Outlays from mandatory balances	278	279	-1
8800 Federal sources	-247	-247	
8840 Non-Federal sources	0	-1	1
9000 Outlays	34	34	
9502 Unpaid obligation, end of year	58	58	

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Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Office of Assistant Secretary of the Army (Civil Works)
202-00-3132

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
4000 Appropriation	5	5	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	3	3	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	2	2	

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Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Construction [Corps of Engineers-Civil Works]
202-00-3122

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,161	5,161	
2140 Unobligated balance carried forward, start of year	2,407	2,407	
2210 Resources available from recoveries of prior year obligations	93	93	
2440 Unobligated balance carried forward, end of year	4,331	4,332	-1
4000 Appropriation	3,680	3,680	
4035 Appropriation permanently reduced	-5	-5	
5800 Offsetting collections (cash)	2,019	2,019	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1,298	1,298	
7240 Obligated balance, start of year	85	85	
7320 Total outlays (gross)	-3,404	-3,404	
7440 Obligated balance, end of year	451	451	
8690 Outlays from new discretionary authority	3,317	0	3,317
8693 Outlays from discretionary balances	87	3,404	-3,317
8800 Federal sources	-1,556	-1,556	
8840 Non-Federal sources	-463	-463	
9000 Outlays	1,385	1,385	
9502 Unpaid obligation, end of year	4,067	4,067	

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Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Operation and Maintenance [Corps of Engineers-Civil Works]
202-00-3123

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,663	2,663	
2140 Unobligated balance carried forward, start of year	248	248	
2210 Resources available from recoveries of prior year obligations	33	33	
2440 Unobligated balance carried forward, end of year	1,235	1,236	-1
4000 Appropriation	2,517	2,517	
4200 Transferred from other accounts [Treas Acct]	55	0	55
5800 Offsetting collections (cash)	924	924	
5810 Change in uncollected customer payments from Federal sources (unexpired)	39	39	
5862 Transferred from other accounts [Treas Acct]	0	56	-56
6200 Transferred from other accounts [Treas Acct]	82	82	
7240 Obligated balance, start of year	506	507	-1
7320 Total outlays (gross)	-2,392	-2,392	
7440 Obligated balance, end of year	705	705	
8690 Outlays from new discretionary authority	1,718	1,718	
8693 Outlays from discretionary balances	674	674	
8800 Federal sources	-869	-869	
8840 Non-Federal sources	-55	-55	
9000 Outlays	1,468	1,468	
9502 Unpaid obligation, end of year	790	790	

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Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Special Recreation User Fee
202-00-5383

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
4020 Appropriation (special fund)	43	43	
4100 Transferred to other accounts [Treas Acct]	-43	-1	-42
5861 Transferred to other accounts [Treas Acct]	0	-43	43

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Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Mississippi River and Tributaries.
202-00-3112

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	439	439	
2140 Unobligated balance carried forward, start of year	118	118	
2210 Resources available from recoveries of prior year obligations	7	7	
2440 Unobligated balance carried forward, end of year	184	185	-1
4000 Appropriation	487	487	
5800 Offsetting collections (cash)	49	49	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-3	-3	
5861 Transferred to other accounts [Treas Acct]	-35	-35	
7240 Obligated balance, start of year	147	147	
7320 Total outlays (gross)	-402	-402	
7440 Obligated balance, end of year	180	179	1
8690 Outlays from new discretionary authority	127	127	
8693 Outlays from discretionary balances	275	275	
8800 Federal sources	-48	-48	
8840 Non-Federal sources	-1	-1	
9000 Outlays	353	353	
9502 Unpaid obligation, end of year	187	187	

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Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Flood Control and Coastal Emergencies
202-00-3125

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,314	2,314	
2140 Unobligated balance carried forward, start of year	5,956	5,956	
2210 Resources available from recoveries of prior year obligations	327	327	
2440 Unobligated balance carried forward, end of year	4,926	4,926	
4000 Appropriation	642	642	
5800 Offsetting collections (cash)	371	371	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-91	-91	
5862 Transferred from other accounts [Treas Acct]	35	35	
7240 Obligated balance, start of year	-423	-423	
7320 Total outlays (gross)	-1,096	-1,096	
7440 Obligated balance, end of year	559	559	
8690 Outlays from new discretionary authority	315	0	315
8693 Outlays from discretionary balances	781	1,096	-315
8800 Federal sources	-362	-362	
8840 Non-Federal sources	-9	-9	
9000 Outlays	725	725	
9502 Unpaid obligation, end of year	2,115	2,115	

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Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Investigations
202-00-3121

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	209	209	
2140 Unobligated balance carried forward, start of year	110	110	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	117	117	
4000 Appropriation	167	167	
5800 Offsetting collections (cash)	50	51	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	-3	-3	
7240 Obligated balance, start of year	30	30	
7320 Total outlays (gross)	-205	-205	
7440 Obligated balance, end of year	35	34	1
8690 Outlays from new discretionary authority	20	20	
8693 Outlays from discretionary balances	185	185	
8800 Federal sources	-49	-50	1
8840 Non-Federal sources	-1	-1	
9000 Outlays	155	155	
9502 Unpaid obligation, end of year	77	77	

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Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Regulatory Program
202-00-3126

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	186	186	
2140 Unobligated balance carried forward, start of year	14	14	
2440 Unobligated balance carried forward, end of year	16	16	
4000 Appropriation	180	180	
5800 Offsetting collections (cash)	6	6	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-180	-180	
7440 Obligated balance, end of year	10	10	
8690 Outlays from new discretionary authority	159	159	
8693 Outlays from discretionary balances	21	21	
8800 Federal sources	-5	-5	
8840 Non-Federal sources	-1	-1	
9000 Outlays	174	174	
9502 Unpaid obligation, end of year	13	13	

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Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Formerly Utilized Sites Remedial Action Program
202-00-3130

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	151	151	
2140 Unobligated balance carried forward, start of year	5	5	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	5	6	-1
4000 Appropriation	140	140	
5800 Offsetting collections (cash)	9	9	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	48	48	
7320 Total outlays (gross)	-146	-146	
7440 Obligated balance, end of year	51	50	1
8690 Outlays from new discretionary authority	82	92	-10
8693 Outlays from discretionary balances	64	54	10
8800 Federal sources	-6	-6	
8840 Non-Federal sources	-3	-3	
9000 Outlays	137	137	
9502 Unpaid obligation, end of year	52	52	

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Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Expenses
202-00-3124

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	202	202	
2140 Unobligated balance carried forward, start of year	6	6	
2210 Resources available from recoveries of prior year obligations	9	9	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	177	177	
5800 Offsetting collections (cash)	16	16	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	40	40	
7320 Total outlays (gross)	-198	-198	
7440 Obligated balance, end of year	36	35	1
8690 Outlays from new discretionary authority	184	142	42
8693 Outlays from discretionary balances	14	55	-41
8800 Federal sources	-16	-16	
9000 Outlays	182	182	
9502 Unpaid obligation, end of year	44	44	

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Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Payment to South Dakota Terrestrial Wildlife Habitat Restoration
202-00-3129

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
6000 Appropriation	10	10	
7320 Total outlays (gross)	-10	-10	
8697 Outlays from new mandatory authority	10	10	
9000 Outlays	10	10	

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Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Washington Aqueduct
202-00-3128

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	0	1	-1
2260 Portion applied to repay debt	0	-1	1
6900 Offsetting collections (cash)	1	1	
6947 Portion applied to repay debt	-1	0	-1
7320 Total outlays (gross)	0	-1	1
8698 Outlays from mandatory balances	0	1	-1
8800 Federal sources	0	-1	1
8840 Non-Federal sources	-1	0	-1
9000 Outlays	-1	-1	

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Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Permanent Appropriations
202-00-9921

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
2140 Unobligated balance carried forward, start of year	5	6	-1
2440 Unobligated balance carried forward, end of year	7	7	
6020 Appropriation (special fund)	24	24	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-22	-22	
7440 Obligated balance, end of year	4	4	
8697 Outlays from new mandatory authority	11	11	
8698 Outlays from mandatory balances	11	11	
9000 Outlays	22	22	
9502 Unpaid obligation, end of year	4	4	

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Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Revolving Fund
202-00-4902

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7,632	7,632	
2140 Unobligated balance carried forward, start of year	254	254	
2210 Resources available from recoveries of prior year obligations	73	73	
2440 Unobligated balance carried forward, end of year	275	274	1
6900 Offsetting collections (cash)	7,541	7,540	1
6910 Change in uncollected customer payments from Federal sources (unexpired)	39	39	
7240 Obligated balance, start of year	924	924	
7320 Total outlays (gross)	-7,350	-7,350	
7440 Obligated balance, end of year	1,094	1,095	-1
8697 Outlays from new mandatory authority	6,110	6,110	
8698 Outlays from mandatory balances	1,240	1,240	
8800 Federal sources	-7,524	-7,524	
8840 Non-Federal sources	-17	-17	
9000 Outlays	-191	-191	
9502 Unpaid obligation, end of year	1,191	1,191	

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Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Harbor Maintenance Trust Fund
202-00-8863

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	766	766	
4026 Appropriation (trust fund)	766	766	
4100 Transferred to other accounts [Treas Acct]	0	-766	766
4200 Transferred from other accounts [Treas Acct]	0	766	-766
7320 Total outlays (gross)	-766	-766	
8690 Outlays from new discretionary authority	766	766	
9000 Outlays	766	766	
9201 Total investments, start of year: Federal securities: Par value	3,715	3,715	
9202 Total investments, end of year: Federal securities: Par value	4,497	4,497	

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Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Inland Waterways Trust Fund
202-00-8861

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	208	208	
2140 Unobligated balance carried forward, start of year	10	10	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	7	8	-1
4026 Appropriation (trust fund)	202	202	
4100 Transferred to other accounts [Treas Acct]	0	-202	202
4200 Transferred from other accounts [Treas Acct]	0	202	-202
7240 Obligated balance, start of year	63	63	
7320 Total outlays (gross)	-171	-171	
7440 Obligated balance, end of year	97	96	1
8690 Outlays from new discretionary authority	98	98	
8693 Outlays from discretionary balances	73	73	
9000 Outlays	171	171	
9201 Total investments, start of year: Federal securities: Par value	205	205	
9202 Total investments, end of year: Federal securities: Par value	124	124	
9502 Unpaid obligation, end of year	96	96	

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Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Rivers and Harbors Contributed Funds
202-00-8862

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	488	488	
2140 Unobligated balance carried forward, start of year	348	348	
2210 Resources available from recoveries of prior year obligations	12	12	
2440 Unobligated balance carried forward, end of year	393	394	-1
6026 Appropriation (trust fund)	517	517	
6900 Offsetting collections (cash)	4	4	
7240 Obligated balance, start of year	215	215	
7320 Total outlays (gross)	-304	-304	
7440 Obligated balance, end of year	387	386	1
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	303	304	-1
8800 Federal sources	-2	-2	
8840 Non-Federal sources	-2	-2	
9000 Outlays	300	300	
9502 Unpaid obligation, end of year	386	386	

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Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Coastal Wetlands Restoration Trust Fund
202-00-8333

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	84	84	
2140 Unobligated balance carried forward, start of year	152	152	
2210 Resources available from recoveries of prior year obligations	18	18	
2440 Unobligated balance carried forward, end of year	174	175	-1
6200 Transferred from other accounts [Treas Acct]	88	88	
7240 Obligated balance, start of year	254	254	
7320 Total outlays (gross)	-56	-56	
7440 Obligated balance, end of year	264	265	-1
8698 Outlays from mandatory balances	56	56	
9000 Outlays	56	56	
9502 Unpaid obligation, end of year	265	265	

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Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund
202-00-8217

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
6026 Appropriation (trust fund)	10	10	
6045 Portion precluded from obligation	-10	-10	
9201 Total investments, start of year: Federal securities: Par value	103	103	
9202 Total investments, end of year: Federal securities: Par value	118	118	

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Agency : Other Defense Civil Programs
Bureau : Military Retirement
Account: Payment to Military Retirement Fund
200-05-0040

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	46,187	46,187	
6000 Appropriation	46,187	46,187	
7320 Total outlays (gross)	-46,187	-46,187	
8697 Outlays from new mandatory authority	46,187	46,187	
9000 Outlays	46,187	46,187	

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Agency : Other Defense Civil Programs
Bureau : Military Retirement
Account: Military Retirement Fund
200-05-8097

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	45,649	45,649	
6026 Appropriation (trust fund)	80,751	80,751	
6045 Portion precluded from obligation	-35,102	-35,102	
7240 Obligated balance, start of year	3,530	3,530	
7320 Total outlays (gross)	-45,820	-45,820	
7440 Obligated balance, end of year	3,359	3,359	
8698 Outlays from mandatory balances	45,820	45,820	
9000 Outlays	45,820	45,820	
9201 Total investments, start of year: Federal securities: Par value	190,232	190,232	
9202 Total investments, end of year: Federal securities: Par value	215,949	215,949	
9502 Unpaid obligation, end of year	3,359	3,359	

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Agency : Other Defense Civil Programs
Bureau : Retiree Health Care
Account: Payment to Department of Defense Medicare-Eligible Retiree Healt
200-07-0850

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12,930	12,930	
6000 Appropriation	12,930	12,930	
7320 Total outlays (gross)	-12,930	-12,930	
8697 Outlays from new mandatory authority	12,930	12,930	
9000 Outlays	12,930	12,930	

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Agency : Other Defense Civil Programs
Bureau : Retiree Health Care
Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
200-07-5472

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7,786	7,786	
6020 Appropriation (special fund)	32,271	32,271	
6045 Portion precluded from obligation	-24,485	-24,485	
7240 Obligated balance, start of year	369	369	
7320 Total outlays (gross)	-7,915	-7,915	
7440 Obligated balance, end of year	240	240	
8698 Outlays from mandatory balances	7,915	7,915	
9000 Outlays	7,915	7,915	
9201 Total investments, start of year: Federal securities: Par value	92,191	92,191	
9202 Total investments, end of year: Federal securities: Par value	112,726	112,726	
9502 Unpaid obligation, end of year	240	240	

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Agency : Other Defense Civil Programs
Bureau : Educational Benefits
Account: Education Benefits Fund
200-10-8098

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	395	395	
6026 Appropriation (trust fund)	795	795	
6045 Portion precluded from obligation	-399	-399	
7320 Total outlays (gross)	-395	-395	
8698 Outlays from mandatory balances	395	395	
9000 Outlays	395	395	
9201 Total investments, start of year: Federal securities: Par value	1,405	1,405	
9202 Total investments, end of year: Federal securities: Par value	1,715	1,715	

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Agency : Other Defense Civil Programs
Bureau : American Battle Monuments Commission
Account: Salaries and Expenses [American Battle Monuments Commission]
200-15-0100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	55	54	1
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	45	45	
4100 Transferred to other accounts [Treas Acct]	-3	0	-3
4200 Transferred from other accounts [Treas Acct]	11	8	3
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-56	-56	
7440 Obligated balance, end of year	12	12	
8690 Outlays from new discretionary authority	41	0	41
8693 Outlays from discretionary balances	15	56	-41
9000 Outlays	56	56	
9502 Unpaid obligation, end of year	13	12	1

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Agency : Other Defense Civil Programs
Bureau : American Battle Monuments Commission
Account: Foreign Currency Fluctuations Account
200-15-0101

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-8	8
2440 Unobligated balance carried forward, end of year	6	7	-1
4000 Appropriation	11	11	
4100 Transferred to other accounts [Treas Acct]	-11	0	-11
4200 Transferred from other accounts [Treas Acct]	3	0	3

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Agency : Other Defense Civil Programs
Bureau : American Battle Monuments Commission
Account: Contributions [American Battle Monuments Commission]
200-15-8569

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	12	12	
6026 Appropriation (trust fund)	1	1	
7240 Obligated balance, start of year	0	1	-1
7440 Obligated balance, end of year	1	1	
9201 Total investments, start of year: Federal securities: Par value	8	8	
9202 Total investments, end of year: Federal securities: Par value	6	6	
9502 Unpaid obligation, end of year	1	1	

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Agency : Other Defense Civil Programs
Bureau : Armed Forces Retirement Home
Account: General Fund Payment, Armed Forces Retirement Home
200-20-0100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	1	
7320 Total outlays (gross)	-1	-1	
8690 Outlays from new discretionary authority	1	1	
9000 Outlays	1	1	

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Agency : Other Defense Civil Programs
Bureau : Armed Forces Retirement Home
Account: Armed Forces Retirement Home
200-20-8522

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	61	61	
2140 Unobligated balance carried forward, start of year	53	53	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	51	50	1
4026 Appropriation (trust fund)	57	57	
7240 Obligated balance, start of year	228	228	
7320 Total outlays (gross)	-114	-114	
7440 Obligated balance, end of year	173	173	
8690 Outlays from new discretionary authority	51	51	
8693 Outlays from discretionary balances	63	63	
9000 Outlays	114	114	
9201 Total investments, start of year: Federal securities: Par value	158	158	
9202 Total investments, end of year: Federal securities: Par value	165	165	
9502 Unpaid obligation, end of year	173	173	

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Agency : Other Defense Civil Programs
Bureau : Cemeterial Expenses
Account: Salaries and Expenses [Cemeterial Expenses]
200-25-1805

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	34	33	1
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	1	0	1
2440 Unobligated balance carried forward, end of year	0	1	-1
4000 Appropriation	31	31	
7240 Obligated balance, start of year	25	25	
7320 Total outlays (gross)	-32	-32	
7440 Obligated balance, end of year	26	25	1
8690 Outlays from new discretionary authority	25	27	-2
8693 Outlays from discretionary balances	7	5	2
9000 Outlays	32	32	
9502 Unpaid obligation, end of year	25	25	

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Agency : Other Defense Civil Programs
Bureau : Forest and Wildlife Conservation, Military Reservations
Account: Wildlife Conservation
200-30-5095

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	9	9	
6020 Appropriation (special fund)	3	3	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	3	2	1
8697 Outlays from new mandatory authority	2	2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	2	2	

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Agency : Other Defense Civil Programs
Bureau : Selective Service System
Account: Salaries and Expenses [Selective Service System]
200-45-0400

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
4000 Appropriation	22	22	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-22	-22	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	4	5	-1
8690 Outlays from new discretionary authority	19	19	
8693 Outlays from discretionary balances	3	3	
8800 Federal sources	0	-1	1
9000 Outlays	22	22	
9502 Unpaid obligation, end of year	5	5	

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Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Office of Inspector General [Environmental Protection Agency]
020-00-0112

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	54	54	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	7	8	-1
4000 Appropriation	42	42	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	10	10	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-47	-47	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	6	6	
8690 Outlays from new discretionary authority	36	36	
8693 Outlays from discretionary balances	11	11	
8800 Federal sources	-10	-10	
9000 Outlays	37	37	
9502 Unpaid obligation, end of year	9	9	

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Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Science and Technology
020-00-0107

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	801	801	
2140 Unobligated balance carried forward, start of year	191	191	
2210 Resources available from recoveries of prior year obligations	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	192	191	1
4000 Appropriation	772	772	
4035 Appropriation permanently reduced	-12	-12	
5800 Offsetting collections (cash)	31	31	
5810 Change in uncollected customer payments from Federal sources (unexpired)	11	11	
7240 Obligated balance, start of year	472	472	
7320 Total outlays (gross)	-830	-830	
7340 Adjustments in expired accounts (net)	-4	-4	
7410 Change in uncollected customer payments from Federal sources (expired)	8	8	
7440 Obligated balance, end of year	435	437	-2
8690 Outlays from new discretionary authority	433	433	
8693 Outlays from discretionary balances	397	397	
8800 Federal sources	-37	-37	
8840 Non-Federal sources	-3	-3	
8896 Portion of offsetting collections (cash) credited to expired accounts	8	8	
9000 Outlays	790	790	
9502 Unpaid obligation, end of year	473	473	

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Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Environmental Programs and Management
020-00-0108

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,400	2,400	
2140 Unobligated balance carried forward, start of year	254	254	
2398 Unobligated balance expiring or withdrawn	-16	-16	
2440 Unobligated balance carried forward, end of year	304	306	-2
4000 Appropriation	2,365	2,365	
4035 Appropriation permanently reduced	-37	-37	
5800 Offsetting collections (cash)	41	41	
5810 Change in uncollected customer payments from Federal sources (unexpired)	97	97	
7240 Obligated balance, start of year	383	383	
7320 Total outlays (gross)	-2,382	-2,382	
7340 Adjustments in expired accounts (net)	46	46	
7410 Change in uncollected customer payments from Federal sources (expired)	98	98	
7440 Obligated balance, end of year	448	448	
8690 Outlays from new discretionary authority	1,636	1,637	-1
8693 Outlays from discretionary balances	746	746	
8800 Federal sources	-69	-69	
8840 Non-Federal sources	-8	-8	
8896 Portion of offsetting collections (cash) credited to expired accounts	36	36	
9000 Outlays	2,305	2,305	
9502 Unpaid obligation, end of year	894	894	

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Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Buildings and Facilities
020-00-0110

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	36	36	
2140 Unobligated balance carried forward, start of year	6	6	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	7	6	1
4000 Appropriation	35	35	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	51	51	
7320 Total outlays (gross)	-36	-36	
7440 Obligated balance, end of year	48	49	-1
8690 Outlays from new discretionary authority	5	4	1
8693 Outlays from discretionary balances	31	31	
9000 Outlays	36	36	
9502 Unpaid obligation, end of year	49	49	

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Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: State and Tribal Assistance Grants
020-00-0103

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,236	3,236	
2140 Unobligated balance carried forward, start of year	1,331	1,331	
2210 Resources available from recoveries of prior year obligations	66	66	
2440 Unobligated balance carried forward, end of year	1,091	1,091	
4000 Appropriation	2,984	2,984	
4035 Appropriation permanently reduced	-47	-47	
4036 Unobligated balance permanently reduced	-5	-5	
4100 Transferred to other accounts [Treas Acct]	-8	-8	
5800 Offsetting collections (cash)	6	6	
7240 Obligated balance, start of year	6,930	6,930	
7320 Total outlays (gross)	-3,767	-3,767	
7440 Obligated balance, end of year	6,333	6,333	
8690 Outlays from new discretionary authority	497	489	8
8693 Outlays from discretionary balances	3,270	3,278	-8
8840 Non-Federal sources	-6	-6	
9000 Outlays	3,761	3,761	
9502 Unpaid obligation, end of year	6,333	6,333	

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Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Payment to the Hazardous Substance Superfund
020-00-0250

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	985	985	
4000 Appropriation	1,001	1,001	
4035 Appropriation permanently reduced	-16	-16	
7320 Total outlays (gross)	-985	-985	
8690 Outlays from new discretionary authority	985	985	
9000 Outlays	985	985	

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Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Pesticide Registration Fund
020-00-5374

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	9	9	
4020 Appropriation (special fund)	16	16	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-16	-16	
7440 Obligated balance, end of year	7	8	-1
8690 Outlays from new discretionary authority	11	10	1
8693 Outlays from discretionary balances	5	5	
9000 Outlays	16	16	
9502 Unpaid obligation, end of year	8	8	

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Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Reregistration and Expedited Processing Revolving Fund
020-00-4310

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24	24	
2140 Unobligated balance carried forward, start of year	7	7	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	6	7	-1
6900 Offsetting collections (cash)	22	22	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-21	-21	
7440 Obligated balance, end of year	4	4	
8697 Outlays from new mandatory authority	20	20	
8698 Outlays from mandatory balances	1	1	
8840 Non-Federal sources	-22	-22	
9000 Outlays	-1	-1	
9202 Total investments, end of year: Federal securities: Par value	8	8	
9502 Unpaid obligation, end of year	4	4	

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Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Working Capital Fund [Environmental Protection Agency]
020-00-4565

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	193	193	
2140 Unobligated balance carried forward, start of year	17	17	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	23	22	1
5800 Offsetting collections (cash)	188	188	
5810 Change in uncollected customer payments from Federal sources (unexpired)	10	10	
7240 Obligated balance, start of year	54	54	
7320 Total outlays (gross)	-193	-193	
7440 Obligated balance, end of year	43	43	
8690 Outlays from new discretionary authority	150	150	
8693 Outlays from discretionary balances	43	43	
8800 Federal sources	-188	-188	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	65	65	

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Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Abatement, Control, and Compliance Direct Loan Financing Account
020-00-4322

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2260 Portion applied to repay debt	-3	-3	
6900 Offsetting collections (cash)	4	4	
7320 Total outlays (gross)	-1	-1	
8840 Non-Federal sources	-4	-4	
9000 Outlays	-3	-3	

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Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Hazardous Substance Superfund
020-00-8145

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,689	1,689	
2140 Unobligated balance carried forward, start of year	1,245	1,245	
2145 Adjustments to unobligated balance carried forward, start of year	20	20	
2210 Resources available from recoveries of prior year obligations	168	168	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-13	13
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	13	-13
2440 Unobligated balance carried forward, end of year	1,513	1,513	
4026 Appropriation (trust fund)	1,258	1,258	
4037 Appropriation temporarily reduced	-4	-4	
4100 Transferred to other accounts [Treas Acct]	0	-1,222	1,222
4200 Transferred from other accounts [Treas Acct]	0	1,222	-1,222
5800 Offsetting collections (cash)	465	465	
5810 Change in uncollected customer payments from Federal sources (unexpired)	3	3	
6026 Appropriation (trust fund)	47	47	
6100 Transferred to other accounts [Treas Acct]	0	-49	49
6200 Transferred from other accounts [Treas Acct]	0	49	-49
7240 Obligated balance, start of year	1,253	1,253	
7320 Total outlays (gross)	-1,492	-1,491	-1
7440 Obligated balance, end of year	1,279	1,279	
8690 Outlays from new discretionary authority	776	776	
8693 Outlays from discretionary balances	716	716	
8800 Federal sources	-31	-31	
8840 Non-Federal sources	-434	-433	-1
9000 Outlays	1,027	1,027	
9201 Total investments, start of year: Federal securities: Par value	2,744	2,744	
9202 Total investments, end of year: Federal securities: Par value	2,884	2,884	
9502 Unpaid obligation, end of year	1,392	1,392	

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Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Leaking Underground Storage Tank Trust Fund
020-00-8153

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	108	108	
2140 Unobligated balance carried forward, start of year	6	6	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	7	7	
4026 Appropriation (trust fund)	107	107	
4037 Appropriation temporarily reduced	-1	-2	1
4100 Transferred to other accounts [Treas Acct]	0	-107	107
4200 Transferred from other accounts [Treas Acct]	0	107	-107
7240 Obligated balance, start of year	93	94	-1
7320 Total outlays (gross)	-78	-78	
7440 Obligated balance, end of year	120	120	
8690 Outlays from new discretionary authority	20	20	
8693 Outlays from discretionary balances	58	59	-1
9000 Outlays	78	78	
9201 Total investments, start of year: Federal securities: Par value	2,937	2,937	
9202 Total investments, end of year: Federal securities: Par value	3,165	3,165	
9502 Unpaid obligation, end of year	120	120	

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Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Oil Spill Response
020-00-8221

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	36	36	
2140 Unobligated balance carried forward, start of year	12	12	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	28	28	
4026 Appropriation (trust fund)	17	17	
5800 Offsetting collections (cash)	15	16	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	18	18	
7240 Obligated balance, start of year	-7	-7	
7320 Total outlays (gross)	-33	-34	1
7440 Obligated balance, end of year	-24	-25	1
8690 Outlays from new discretionary authority	22	22	
8693 Outlays from discretionary balances	11	11	
8800 Federal sources	-15	-15	
9000 Outlays	18	18	
9502 Unpaid obligation, end of year	19	19	

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Agency : Executive Office of the President
Bureau : The White House
Account: The White House
100-05-0209

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	52	182	-130
2140 Unobligated balance carried forward, start of year	0	16	-16
2210 Resources available from recoveries of prior year obligations	0	2	-2
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	-1	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1	-1
2230 Expired unobligated balance transfer to unexpired account	1	1	
2398 Unobligated balance expiring or withdrawn	-3	-4	1
2440 Unobligated balance carried forward, end of year	0	14	-14
4000 Appropriation	56	175	-119
4100 Transferred to other accounts [Treas Acct]	-1	-1	
4200 Transferred from other accounts [Treas Acct]	0	2	-2
5800 Offsetting collections (cash)	0	5	-5
5810 Change in uncollected customer payments from Federal sources (unexpired)	0	1	-1
7240 Obligated balance, start of year	12	37	-25
7320 Total outlays (gross)	-52	-176	124
7340 Adjustments in expired accounts (net)	-3	-4	1
7410 Change in uncollected customer payments from Federal sources (expired)	0	3	-3
7440 Obligated balance, end of year	9	39	-30
8690 Outlays from new discretionary authority	47	148	-101
8693 Outlays from discretionary balances	5	29	-24
8800 Federal sources	0	-1	1
8840 Non-Federal sources	0	-6	6
8896 Portion of offsetting collections (cash) credited to expired accounts	0	2	-2
9000 Outlays	52	170	-118
9502 Unpaid obligation, end of year	9	41	-32

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Agency : Executive Office of the President
Bureau : The White House
Account: Armstrong Resolution Account
100-05-1073

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

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Agency : Executive Office of the President
Bureau : The White House
Account: Privacy and Civil Liberties Oversight Board
100-05-1098

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2398 Unobligated balance expiring or withdrawn	-2	-2	
4000 Appropriation	2	2	

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Agency : Executive Office of the President
Bureau : Executive Residence at the White House
Account: Operating Expenses [Executive Residence at the White House]
100-10-0210

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	0	16
4000 Appropriation	13	0	13
5800 Offsetting collections (cash)	3	0	3
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	0	1
7320 Total outlays (gross)	-16	0	-16
7410 Change in uncollected customer payments from Federal sources (expired)	1	0	1
8690 Outlays from new discretionary authority	15	0	15
8693 Outlays from discretionary balances	1	0	1
8840 Non-Federal sources	-3	0	-3
9000 Outlays	13	0	13
9502 Unpaid obligation, end of year	1	0	1

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Agency : Executive Office of the President
Bureau : Executive Residence at the White House
Account: White House Repair and Restoration
100-10-0109

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	0	2
2140 Unobligated balance carried forward, start of year	3	0	3
2440 Unobligated balance carried forward, end of year	3	0	3
4000 Appropriation	2	0	2
7240 Obligated balance, start of year	2	0	2
7320 Total outlays (gross)	-2	0	-2
7440 Obligated balance, end of year	2	0	2
8693 Outlays from discretionary balances	2	0	2
9000 Outlays	2	0	2
9502 Unpaid obligation, end of year	2	0	2

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Agency : Executive Office of the President
Bureau : Special Assistance to the President and the Official Residence
Account: Special Assistance to the President and the Official Residence O
100-15-1454

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	5	5	
7240 Obligated balance, start of year	1	0	1
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	4	4	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	1	1	

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Agency : Executive Office of the President
Bureau : Council of Economic Advisers
Account: Salaries and Expenses [Council of Economic Advisers]
100-20-1900

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	0	4
4000 Appropriation	4	0	4
7240 Obligated balance, start of year	1	0	1
7320 Total outlays (gross)	-4	0	-4
7440 Obligated balance, end of year	1	0	1
8690 Outlays from new discretionary authority	3	0	3
8693 Outlays from discretionary balances	1	0	1
9000 Outlays	4	0	4
9502 Unpaid obligation, end of year	1	0	1

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Agency : Executive Office of the President
Bureau : Council on Environmental Quality and Office of Environmental Qua
Account: Council on Environmental Quality and Office of Environmental Qua
100-25-1453

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	2	1
4000 Appropriation	3	3	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	1	0	1
8690 Outlays from new discretionary authority	2	2	
9000 Outlays	2	2	

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Agency : Executive Office of the President
Bureau : Council on Environmental Quality and Office of Environmental Qua
Account: Management Fund, Office of Environmental Quality
100-25-3963

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
5800 Offsetting collections (cash)	0	1	-1
8800 Federal sources	0	-1	1

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Agency : Executive Office of the President
Bureau : National Security Council
Account: Salaries and Expenses [National Security Council]
100-35-2000

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	0	10
2140 Unobligated balance carried forward, start of year	1	0	1
4000 Appropriation	9	0	9
7320 Total outlays (gross)	-9	0	-9
7410 Change in uncollected customer payments from Federal sources (expired)	1	0	1
7440 Obligated balance, end of year	2	0	2
8690 Outlays from new discretionary authority	7	0	7
8693 Outlays from discretionary balances	2	0	2
8800 Federal sources	-1	0	-1
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	8	0	8
9502 Unpaid obligation, end of year	2	0	2

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Agency : Executive Office of the President
Bureau : Office of Administration
Account: Salaries and Expenses [Office of Administration]
100-50-0038

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	99	0	99
2140 Unobligated balance carried forward, start of year	12	0	12
2210 Resources available from recoveries of prior year obligations	2	0	2
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	0	1
2398 Unobligated balance expiring or withdrawn	-1	0	-1
2440 Unobligated balance carried forward, end of year	10	0	10
4000 Appropriation	92	0	92
4200 Transferred from other accounts [Treas Acct]	2	0	2
5800 Offsetting collections (cash)	1	0	1
7240 Obligated balance, start of year	21	0	21
7320 Total outlays (gross)	-94	0	-94
7340 Adjustments in expired accounts (net)	-1	0	-1
7410 Change in uncollected customer payments from Federal sources (expired)	2	0	2
7440 Obligated balance, end of year	25	0	25
8690 Outlays from new discretionary authority	75	0	75
8693 Outlays from discretionary balances	19	0	19
8840 Non-Federal sources	-2	0	-2
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	92	0	92
9502 Unpaid obligation, end of year	26	0	26

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Agency : Executive Office of the President
Bureau : Office of Management and Budget
Account: Office of Management and Budget
100-55-0300

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	79	79	
4000 Appropriation	78	78	
5800 Offsetting collections (cash)	1	1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	0	1	-1
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-79	-79	
7440 Obligated balance, end of year	10	10	
8690 Outlays from new discretionary authority	71	70	1
8693 Outlays from discretionary balances	8	9	-1
8840 Non-Federal sources	-1	-1	
9000 Outlays	78	78	
9502 Unpaid obligation, end of year	11	11	

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Agency : Executive Office of the President
Bureau : Office of National Drug Control Policy
Account: Office of National Drug Control Policy
100-60-1457

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	28	28	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	26	26	
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-27	-27	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	11	11	
8690 Outlays from new discretionary authority	22	23	-1
8693 Outlays from discretionary balances	5	5	
9000 Outlays	27	27	
9502 Unpaid obligation, end of year	11	11	

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Agency : Executive Office of the President
Bureau : Office of Science and Technology Policy
Account: Office of Science and Technology Policy
100-65-2600

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
4000 Appropriation	5	5	
4200 Transferred from other accounts [Treas Acct]	2	2	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	1	2	-1
8690 Outlays from new discretionary authority	7	7	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	2	2	

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Agency : Executive Office of the President
Bureau : Office of the United States Trade Representative
Account: Office of the United States Trade Representative
100-70-0400

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	47	47	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	44	44	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-47	-46	-1
7440 Obligated balance, end of year	5	6	-1
8690 Outlays from new discretionary authority	45	41	4
8693 Outlays from discretionary balances	2	5	-3
8800 Federal sources	-1	0	-1
8840 Non-Federal sources	0	-1	1
9000 Outlays	46	46	
9502 Unpaid obligation, end of year	6	6	

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Agency : Executive Office of the President
Bureau : Unanticipated Needs
Account: Unanticipated Needs
100-95-0037

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	0	-1
4000 Appropriation	1	1	
4100 Transferred to other accounts [Treas Acct]	-1	-1	

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Agency : Executive Office of the President
Bureau : Unanticipated Needs
Account: Unanticipated Needs for Natural Disasters
100-95-0033

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	12	12	

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Agency : Executive Office of the President
Bureau : Unanticipated Needs
Account: Spectrum Relocation Fund
100-95-5512

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	5,841	5,841	
2145 Adjustments to unobligated balance carried forward, start of year	-5,841	-5,841	
6028 Appropriation (previously unavailable)	67	67	
6100 Transferred to other accounts [Treas Acct]	-67	-67	

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Agency : Executive Office of the President
Bureau : Unanticipated Needs
Account: Iraq Relief and Reconstruction Fund
100-95-1096

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	399	399	
2140 Unobligated balance carried forward, start of year	152	152	
2145 Adjustments to unobligated balance carried forward, start of year	9	9	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-419	419
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	733	-733
2230 Expired unobligated balance transfer to unexpired account	314	0	314
2398 Unobligated balance expiring or withdrawn	-26	-26	
4035 Appropriation permanently reduced	0	-50	50
4036 Unobligated balance permanently reduced	-50	0	-50
5800 Offsetting collections (cash)	9	9	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-9	-9	
7240 Obligated balance, start of year	1,483	1,483	
7245 Adjustment to obligated balance, start of year	-9	-9	
7320 Total outlays (gross)	-870	-870	
7340 Adjustments in expired accounts (net)	-218	-218	
7440 Obligated balance, end of year	794	794	
8693 Outlays from discretionary balances	870	870	
8800 Federal sources	-30	-30	
8896 Portion of offsetting collections (cash) credited to expired accounts	21	20	1
9000 Outlays	840	840	
9502 Unpaid obligation, end of year	794	794	

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Agency : General Services Administration
Bureau : Real Property Activities
Account: Federal Buildings Fund
023-05-4542

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9,529	9,529	
2140 Unobligated balance carried forward, start of year	4,333	4,333	
2145 Adjustments to unobligated balance carried forward, start of year	-276	-276	
2210 Resources available from recoveries of prior year obligations	192	192	
2260 Portion applied to repay debt	-50	-50	
2440 Unobligated balance carried forward, end of year	4,315	4,315	
4000 Appropriation	266	266	
5800 Offsetting collections (cash)	9,240	9,241	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	286	286	
5826 Offsetting collections (previously unavailable)	141	141	
5845 Portion precluded from obligation (limitation on obligations)	-288	-288	
5861 Transferred to other accounts [Treas Acct]	0	-161	161
5862 Transferred from other accounts [Treas Acct]	0	161	-161
7240 Obligated balance, start of year	1,195	1,195	
7245 Adjustment to obligated balance, start of year	276	276	
7320 Total outlays (gross)	-9,318	-9,319	1
7440 Obligated balance, end of year	1,204	1,204	
8690 Outlays from new discretionary authority	7,839	4,914	2,925
8693 Outlays from discretionary balances	1,479	4,404	-2,925
8800 Federal sources	-9,116	-9,116	
8840 Non-Federal sources	-124	-124	
9000 Outlays	78	78	
9401 Unavailable balance, start of year: Offsetting collections	141	141	
9402 Unavailable balance, end of year: Offsetting collections	288	288	
9502 Unpaid obligation, end of year	3,912	3,912	

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Agency : General Services Administration
Bureau : Real Property Activities
Account: Real Property Relocation
023-05-0535

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	11	12	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7320 Total outlays (gross)	-1	-2	1
7440 Obligated balance, end of year	0	-1	1
8690 Outlays from new discretionary authority	1	0	1
8693 Outlays from discretionary balances	0	2	-2
9000 Outlays	1	1	

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Agency : General Services Administration
Bureau : Real Property Activities
Account: Disposal of Surplus Real and Related Personal Property
023-05-5254

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2398 Unobligated balance expiring or withdrawn	-6	-1	-5
2441 Special and trust fund receipts returned to Schedule N	6	1	5
2451 Expired unobligated balance carried forward, start of year (special and trust fu	0	4	-4
2452 Expired unobligated balance carried forward, end of year (special and trust fund	0	4	-4
6020 Appropriation (special fund)	11	11	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-3	-3	
7340 Adjustments in expired accounts (net)	-1	0	-1
7440 Obligated balance, end of year	5	5	
8697 Outlays from new mandatory authority	1	1	
8698 Outlays from mandatory balances	2	2	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	5	5	

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Agency : General Services Administration
Bureau : Real Property Activities
Account: Unconditional Gift Fund
023-05-8198

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	3	3	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	3	3	
8698 Outlays from mandatory balances	1	0	1
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	3	3	

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Agency : General Services Administration
Bureau : Supply and Technology Activities
Account: Expenses of Transportation Audit Contracts and Contract Administ
023-10-5250

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
2441 Special and trust fund receipts returned to Schedule N	3	3	
2451 Expired unobligated balance carried forward, start of year (special and trust fu	0	14	-14
2452 Expired unobligated balance carried forward, end of year (special and trust fund	0	12	-12
6020 Appropriation (special fund)	12	12	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-11	-11	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	5	6	-1
8697 Outlays from new mandatory authority	9	8	1
8698 Outlays from mandatory balances	2	2	
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	6	6	

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Agency : General Services Administration
Bureau : Supply and Technology Activities
Account: Acquisition Services Fund
023-10-4534

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9,935	9,935	
2140 Unobligated balance carried forward, start of year	1,170	1,170	
2145 Adjustments to unobligated balance carried forward, start of year	220	220	
2210 Resources available from recoveries of prior year obligations	259	259	
2440 Unobligated balance carried forward, end of year	1,256	1,257	-1
6900 Offsetting collections (cash)	9,366	9,366	
6910 Change in uncollected customer payments from Federal sources (unexpired)	176	176	
7240 Obligated balance, start of year	-389	-389	
7245 Adjustment to obligated balance, start of year	-220	-220	
7320 Total outlays (gross)	-9,427	-9,427	
7440 Obligated balance, end of year	-536	-537	1
8697 Outlays from new mandatory authority	6,499	6,499	
8698 Outlays from mandatory balances	2,928	2,928	
8800 Federal sources	-8,761	-8,761	
8840 Non-Federal sources	-605	-605	
9000 Outlays	61	61	
9502 Unpaid obligation, end of year	3,786	3,786	

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Agency : General Services Administration
Bureau : General Activities
Account: Government-wide Policy
023-30-0401

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	63	63	
4000 Appropriation	53	53	
5800 Offsetting collections (cash)	10	10	
7240 Obligated balance, start of year	31	31	
7320 Total outlays (gross)	-64	-64	
7340 Adjustments in expired accounts (net)	-7	-7	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	24	25	-1
8690 Outlays from new discretionary authority	51	43	8
8693 Outlays from discretionary balances	13	21	-8
8800 Federal sources	-10	-10	
9000 Outlays	54	54	
9502 Unpaid obligation, end of year	25	25	

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Agency : General Services Administration
Bureau : General Activities
Account: Operating Expenses [General Activities]
023-30-0110

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	86	86	
2140 Unobligated balance carried forward, start of year	3	3	
2398 Unobligated balance expiring or withdrawn	-5	-5	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	86	86	
5800 Offsetting collections (cash)	3	3	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	25	25	
7320 Total outlays (gross)	-89	-89	
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	20	21	-1
8690 Outlays from new discretionary authority	78	73	5
8693 Outlays from discretionary balances	11	15	-4
8800 Federal sources	-4	-4	
8840 Non-Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	3	
9000 Outlays	83	83	
9502 Unpaid obligation, end of year	23	23	

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Agency : General Services Administration
Bureau : General Activities
Account: Office of Inspector General [General Activities]
023-30-0108

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	57	57	
2140 Unobligated balance carried forward, start of year	5	5	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	48	48	
5800 Offsetting collections (cash)	5	5	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-55	-55	
7440 Obligated balance, end of year	11	11	
8690 Outlays from new discretionary authority	48	45	3
8693 Outlays from discretionary balances	7	9	-2
8800 Federal sources	-5	-5	
9000 Outlays	50	50	
9502 Unpaid obligation, end of year	11	11	

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Agency : General Services Administration
Bureau : General Activities
Account: Electronic Government (E-GOV) Fund
023-30-0600

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	6	6	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	3	3	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	3	4	-1
8693 Outlays from discretionary balances	2	0	2
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	4	4	

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Agency : General Services Administration
Bureau : General Activities
Account: Allowances and Office Staff for Former Presidents
023-30-0105

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
4000 Appropriation	2	2	
7320 Total outlays (gross)	-2	-2	
8690 Outlays from new discretionary authority	2	2	
9000 Outlays	2	2	

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Agency : General Services Administration
Bureau : General Activities
Account: Acquisition Workforce Training Fund
023-30-5381

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2140 Unobligated balance carried forward, start of year	13	13	
2440 Unobligated balance carried forward, end of year	9	9	
6020 Appropriation (special fund)	10	10	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	6	6	
8698 Outlays from mandatory balances	11	11	
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	6	6	

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Agency : General Services Administration
Bureau : General Activities
Account: Federal Citizen Services Fund
023-30-4549

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	26	26	
2140 Unobligated balance carried forward, start of year	9	9	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	10	11	-1
4000 Appropriation	17	17	
5800 Offsetting collections (cash)	6	6	
5810 Change in uncollected customer payments from Federal sources (unexpired)	3	3	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-24	-25	1
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	24	21	3
8693 Outlays from discretionary balances	0	3	-3
8800 Federal sources	-6	-6	
9000 Outlays	18	18	
9502 Unpaid obligation, end of year	5	5	

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Agency : General Services Administration
Bureau : General Activities
Account: Working Capital Fund [General Activities]
023-30-4540

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	438	438	
2140 Unobligated balance carried forward, start of year	98	98	
2210 Resources available from recoveries of prior year obligations	15	15	
2230 Expired unobligated balance transfer to unexpired account	26	26	
2440 Unobligated balance carried forward, end of year	122	120	2
5800 Offsetting collections (cash)	419	419	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	85	84	1
7320 Total outlays (gross)	-405	-405	
7440 Obligated balance, end of year	101	102	-1
8690 Outlays from new discretionary authority	331	327	4
8693 Outlays from discretionary balances	74	78	-4
8800 Federal sources	-418	-419	1
8840 Non-Federal sources	-1	-1	
9000 Outlays	-14	-14	
9502 Unpaid obligation, end of year	107	107	

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Agency : International Assistance Programs
Bureau : Millennium Challenge Corporation
Account: Millennium Challenge Corporation
184-03-2750

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,769	2,770	-1
2140 Unobligated balance carried forward, start of year	2,256	2,256	
2210 Resources available from recoveries of prior year obligations	1	0	1
2221 Unobligated balance transferred to other accounts [Treas Acct]	-2	-93	91
2440 Unobligated balance carried forward, end of year	961	962	-1
4000 Appropriation	1,557	1,557	
4035 Appropriation permanently reduced	-71	-71	
4100 Transferred to other accounts [Treas Acct]	-11	-17	6
4200 Transferred from other accounts [Treas Acct]	0	99	-99
7240 Obligated balance, start of year	3,290	3,289	1
7320 Total outlays (gross)	-474	-474	
7440 Obligated balance, end of year	5,584	5,585	-1
8690 Outlays from new discretionary authority	474	30	444
8693 Outlays from discretionary balances	0	444	-444
9000 Outlays	474	474	
9502 Unpaid obligation, end of year	5,585	5,585	

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Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Economic Support Fund
184-05-1037

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,902	4,902	
2140 Unobligated balance carried forward, start of year	1,630	1,630	
2210 Resources available from recoveries of prior year obligations	71	71	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-73	-867	794
2222 Unobligated balance transferred from other accounts [Treas Acct]	19	424	-405
2230 Expired unobligated balance transfer to unexpired account	28	0	28
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	1,960	1,961	-1
4000 Appropriation	5,382	5,382	
4035 Appropriation permanently reduced	-96	-96	
4036 Unobligated balance permanently reduced	-57	-57	
4100 Transferred to other accounts [Treas Acct]	-53	-955	902
4200 Transferred from other accounts [Treas Acct]	5	1,043	-1,038
5800 Offsetting collections (cash)	8	8	
5862 Transferred from other accounts [Treas Acct]	0	282	-282
7240 Obligated balance, start of year	6,681	6,681	
7320 Total outlays (gross)	-4,098	-4,099	1
7331 Obligated balance transferred to other accounts [Treas Acct]	0	-1,066	1,066
7332 Obligated balance transferred from other accounts [Treas Acct]	0	1,066	-1,066
7340 Adjustments in expired accounts (net)	-40	-40	
7440 Obligated balance, end of year	7,374	7,373	1
8690 Outlays from new discretionary authority	1,148	329	819
8693 Outlays from discretionary balances	2,950	3,770	-820
8800 Federal sources	-9	-9	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	4,089	4,089	
9502 Unpaid obligation, end of year	7,373	7,373	

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Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Central America and Caribbean Emergency Disaster Recovery Fund
184-05-1096

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	3	3	
7240 Obligated balance, start of year	-3	-3	
7320 Total outlays (gross)	6	6	
7440 Obligated balance, end of year	2	1	1
8693 Outlays from discretionary balances	-6	-6	
9000 Outlays	-6	-6	
9502 Unpaid obligation, end of year	1	1	

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Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Foreign Military Financing Program
184-05-1082

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,548	4,548	
2440 Unobligated balance carried forward, end of year	171	171	
4000 Appropriation	4,759	4,755	4
4035 Appropriation permanently reduced	-36	-36	
4100 Transferred to other accounts [Treas Acct]	-4	-4,548	4,544
4200 Transferred from other accounts [Treas Acct]	0	4,548	-4,548
7240 Obligated balance, start of year	2,309	2,309	
7320 Total outlays (gross)	-4,661	-4,661	
7331 Obligated balance transferred to other accounts [Treas Acct]	0	-7	7
7332 Obligated balance transferred from other accounts [Treas Acct]	0	7	-7
7440 Obligated balance, end of year	2,196	2,196	
8690 Outlays from new discretionary authority	3,674	3,610	64
8693 Outlays from discretionary balances	987	1,051	-64
9000 Outlays	4,661	4,661	
9502 Unpaid obligation, end of year	2,196	2,196	

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Agency : International Assistance Programs
Bureau : International Security Assistance
Account: International Military Education and Training
184-05-1081

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	87	87	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	0	-2	2
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	2	-2
2230 Expired unobligated balance transfer to unexpired account	2	0	2
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	3	2	1
4000 Appropriation	85	85	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
4200 Transferred from other accounts [Treas Acct]	0	86	-86
5861 Transferred to other accounts [Treas Acct]	0	-85	85
7240 Obligated balance, start of year	67	67	
7320 Total outlays (gross)	-80	-80	
7340 Adjustments in expired accounts (net)	-8	-9	1
7440 Obligated balance, end of year	66	66	
8690 Outlays from new discretionary authority	39	39	
8693 Outlays from discretionary balances	41	41	
9000 Outlays	80	80	
9502 Unpaid obligation, end of year	66	66	

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Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Peacekeeping Operations
184-05-1032

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	468	468	
2140 Unobligated balance carried forward, start of year	171	171	
2398 Unobligated balance expiring or withdrawn	0	2	-2
2440 Unobligated balance carried forward, end of year	8	10	-2
4000 Appropriation	263	263	
4035 Appropriation permanently reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	0	-261	261
4200 Transferred from other accounts [Treas Acct]	2	264	-262
5800 Offsetting collections (cash)	42	42	
7240 Obligated balance, start of year	368	368	
7320 Total outlays (gross)	-459	-459	
7340 Adjustments in expired accounts (net)	-12	-12	
7440 Obligated balance, end of year	365	365	
8690 Outlays from new discretionary authority	98	98	
8693 Outlays from discretionary balances	361	361	
8800 Federal sources	-45	-45	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	3	
9000 Outlays	414	414	
9502 Unpaid obligation, end of year	365	365	

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Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
184-05-1075

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	495	495	
2140 Unobligated balance carried forward, start of year	181	181	
2210 Resources available from recoveries of prior year obligations	3	3	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	184	185	-1
4000 Appropriation	501	501	
4035 Appropriation permanently reduced	-4	-4	
4100 Transferred to other accounts [Treas Acct]	-6	-486	480
4200 Transferred from other accounts [Treas Acct]	0	481	-481
5800 Offsetting collections (cash)	6	6	
7240 Obligated balance, start of year	356	356	
7320 Total outlays (gross)	-434	-434	
7340 Adjustments in expired accounts (net)	-27	-27	
7440 Obligated balance, end of year	387	387	
8690 Outlays from new discretionary authority	199	161	38
8693 Outlays from discretionary balances	235	273	-38
8800 Federal sources	-9	-9	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	3	
9000 Outlays	425	425	
9502 Unpaid obligation, end of year	389	389	

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Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Nonproliferation and Disarmament Fund
184-05-1071

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	3	3	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	0	1	-1
8693 Outlays from discretionary balances	1	0	1
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	2	2	

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Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Foreign Military Financing Loan Program Account
184-05-1085

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
6000 Appropriation	22	22	
7320 Total outlays (gross)	-22	-22	
8697 Outlays from new mandatory authority	22	22	
9000 Outlays	22	22	

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Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Foreign Military Financing Direct Loan Financing Account
184-05-4122

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	11	-1
2140 Unobligated balance carried forward, start of year	26	26	
2260 Portion applied to repay debt	-26	-26	
2440 Unobligated balance carried forward, end of year	90	90	
6710 Authority to borrow	2	2	
6900 Offsetting collections (cash)	98	98	
7240 Obligated balance, start of year	2,740	2,740	
7320 Total outlays (gross)	-93	-93	
7440 Obligated balance, end of year	2,657	2,658	-1
8825 Interest on uninvested funds	-3	-3	
8840 Non-Federal sources	-95	-95	
9000 Outlays	-5	-5	
9502 Unpaid obligation, end of year	2,658	2,658	

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Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Foreign Military Loan Liquidating Account
184-05-4121

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
6000 Appropriation	11	11	
6047 Portion applied to repay debt	0	-156	156
6900 Offsetting collections (cash)	208	208	
6927 Capital transfer to general fund	-52	-52	
6947 Portion applied to repay debt	-156	0	-156
7320 Total outlays (gross)	-11	-11	
8697 Outlays from new mandatory authority	11	11	
8840 Non-Federal sources	-208	-208	
9000 Outlays	-197	-197	

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Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Military Debt Reduction Financing Account
184-05-4174

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	136	136	
2140 Unobligated balance carried forward, start of year	8	8	
2260 Portion applied to repay debt	-195	-195	
2440 Unobligated balance carried forward, end of year	4	4	
6900 Offsetting collections (cash)	327	327	
7320 Total outlays (gross)	-136	-136	
8800 Federal sources	-21	0	-21
8825 Interest on uninvested funds	-9	-9	
8840 Non-Federal sources	-297	-318	21
9000 Outlays	-191	-191	

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Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to the International Bank for Reconstruction and De
184-10-0077

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	86	86	
2140 Unobligated balance carried forward, start of year	7,663	7,663	
2440 Unobligated balance carried forward, end of year	7,663	7,663	
4000 Appropriation	82	82	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	5	5	
7240 Obligated balance, start of year	188	188	
7320 Total outlays (gross)	-97	-97	
7440 Obligated balance, end of year	177	177	
8690 Outlays from new discretionary authority	17	0	17
8693 Outlays from discretionary balances	80	97	-17
8800 Federal sources	-5	-5	
9000 Outlays	92	92	
9502 Unpaid obligation, end of year	177	177	

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Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to the International Development Association
184-10-0073

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	848	848	
2440 Unobligated balance carried forward, end of year	94	94	
4000 Appropriation	950	950	
4035 Appropriation permanently reduced	-8	-8	
7240 Obligated balance, start of year	149	149	
7320 Total outlays (gross)	-950	-950	
7440 Obligated balance, end of year	47	47	
8690 Outlays from new discretionary authority	801	0	801
8693 Outlays from discretionary balances	149	950	-801
9000 Outlays	950	950	
9502 Unpaid obligation, end of year	47	47	

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Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to Multilateral Investment Guarantee Agency
184-10-0084

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	22	22	
7440 Obligated balance, end of year	22	22	
9502 Unpaid obligation, end of year	22	22	

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Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to the Inter-American Development Bank
184-10-0072

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3,798	3,798	
2440 Unobligated balance carried forward, end of year	3,798	3,798	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-3	-3	
8690 Outlays from new discretionary authority	0	3	-3
8693 Outlays from discretionary balances	3	0	3
9000 Outlays	3	3	

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Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to the Asian Development Bank
184-10-0076

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	75	75	
2140 Unobligated balance carried forward, start of year	748	748	
2440 Unobligated balance carried forward, end of year	747	748	-1
4000 Appropriation	75	75	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	123	123	
7320 Total outlays (gross)	-78	-78	
7440 Obligated balance, end of year	120	119	1
8690 Outlays from new discretionary authority	19	0	19
8693 Outlays from discretionary balances	59	78	-19
9000 Outlays	78	78	
9502 Unpaid obligation, end of year	119	119	

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Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to the African Development Bank
184-10-0079

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	135	135	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	138	138	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	304	304	
7320 Total outlays (gross)	-208	-208	
7440 Obligated balance, end of year	231	231	
8690 Outlays from new discretionary authority	81	0	81
8693 Outlays from discretionary balances	127	208	-81
9000 Outlays	208	208	
9502 Unpaid obligation, end of year	231	231	

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Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to the European Bank for Reconstruction and Develop
184-10-0088

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	3	3	
8693 Outlays from discretionary balances	9	9	
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	3	3	

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Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: North American Development Bank
184-10-1008

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	37	37	
7320 Total outlays (gross)	-14	-14	
7440 Obligated balance, end of year	23	23	
8693 Outlays from discretionary balances	14	14	
9000 Outlays	14	14	
9502 Unpaid obligation, end of year	23	23	

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Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to Enterprise for the Americas Multilateral Investm
184-10-0089

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
4000 Appropriation	25	25	
7240 Obligated balance, start of year	33	33	
7320 Total outlays (gross)	-39	-39	
7440 Obligated balance, end of year	19	19	
8690 Outlays from new discretionary authority	25	39	-14
8693 Outlays from discretionary balances	14	0	14
9000 Outlays	39	39	
9502 Unpaid obligation, end of year	19	19	

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Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contributions to the International Fund for Agricultural Develop
184-10-1039

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	18	
4000 Appropriation	18	18	
7240 Obligated balance, start of year	15	15	
7320 Total outlays (gross)	-15	-15	
7440 Obligated balance, end of year	18	17	1
8690 Outlays from new discretionary authority	15	15	
9000 Outlays	15	15	
9502 Unpaid obligation, end of year	17	17	

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Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: International Affairs Technical Assistance Program
184-10-1045

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	40	40	
2140 Unobligated balance carried forward, start of year	33	33	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1	-1
2440 Unobligated balance carried forward, end of year	26	28	-2
4000 Appropriation	20	20	
5800 Offsetting collections (cash)	13	13	
5810 Change in uncollected customer payments from Federal sources (unexpired)	0	1	-1
7240 Obligated balance, start of year	41	43	-2
7320 Total outlays (gross)	-46	-46	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	34	34	
8690 Outlays from new discretionary authority	15	10	5
8693 Outlays from discretionary balances	31	36	-5
8800 Federal sources	-13	-12	-1
9000 Outlays	33	33	
9502 Unpaid obligation, end of year	35	35	

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Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Global Fund to Fight AIDS, Tuberculosis and Malaria
184-10-1028

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	394	394	
2140 Unobligated balance carried forward, start of year	99	99	
4200 Transferred from other accounts [Treas Acct]	295	295	
7320 Total outlays (gross)	-394	-394	
8690 Outlays from new discretionary authority	295	0	295
8693 Outlays from discretionary balances	99	394	-295
9000 Outlays	394	394	

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Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: International Organizations and Programs
184-10-1005

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	313	313	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	3	-3
4000 Appropriation	319	319	
4028 Appropriation available from subsequent year	4	0	4
4035 Appropriation permanently reduced	-3	-3	
4100 Transferred to other accounts [Treas Acct]	-7	-7	
7240 Obligated balance, start of year	135	135	
7320 Total outlays (gross)	-285	-285	
7340 Adjustments in expired accounts (net)	-6	-6	
7440 Obligated balance, end of year	157	156	1
8690 Outlays from new discretionary authority	160	160	
8693 Outlays from discretionary balances	125	125	
9000 Outlays	285	285	
9502 Unpaid obligation, end of year	156	156	

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Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Debt Restructuring
184-10-0091

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	118	118	
2140 Unobligated balance carried forward, start of year	161	161	
2440 Unobligated balance carried forward, end of year	99	99	
4000 Appropriation	30	30	
4200 Transferred from other accounts [Treas Acct]	24	24	
6000 Appropriation	2	2	
7240 Obligated balance, start of year	138	138	
7320 Total outlays (gross)	-91	-91	
7440 Obligated balance, end of year	165	165	
8690 Outlays from new discretionary authority	0	23	-23
8693 Outlays from discretionary balances	90	67	23
8698 Outlays from mandatory balances	1	1	
9000 Outlays	91	91	
9502 Unpaid obligation, end of year	165	165	

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Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Development Assistance Program
184-15-1021

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,605	1,605	
2140 Unobligated balance carried forward, start of year	302	302	
2210 Resources available from recoveries of prior year obligations	20	20	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-11	-14	3
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	5	-5
2398 Unobligated balance expiring or withdrawn	-50	-50	
2440 Unobligated balance carried forward, end of year	282	284	-2
4000 Appropriation	1,637	1,637	
4035 Appropriation permanently reduced	-13	-13	
4100 Transferred to other accounts [Treas Acct]	-4	-19	15
4200 Transferred from other accounts [Treas Acct]	6	20	-14
5800 Offsetting collections (cash)	0	1	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	0	2	-2
7240 Obligated balance, start of year	2,581	2,581	
7320 Total outlays (gross)	-1,371	-1,371	
7331 Obligated balance transferred to other accounts [Treas Acct]	0	-784	784
7332 Obligated balance transferred from other accounts [Treas Acct]	0	784	-784
7440 Obligated balance, end of year	2,795	2,793	2
8690 Outlays from new discretionary authority	33	34	-1
8693 Outlays from discretionary balances	1,338	1,337	1
8800 Federal sources	0	-1	1
9000 Outlays	1,371	1,370	1
9502 Unpaid obligation, end of year	2,796	2,796	

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Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Child Survival and Health Programs
184-15-1095

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	96	96	
2140 Unobligated balance carried forward, start of year	73	73	
2210 Resources available from recoveries of prior year obligations	16	16	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-2	2
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	4	-4
2230 Expired unobligated balance transfer to unexpired account	2	0	2
5800 Offsetting collections (cash)	5	4	1
7240 Obligated balance, start of year	2,706	2,706	
7320 Total outlays (gross)	-1,703	-1,703	
7331 Obligated balance transferred to other accounts [Treas Acct]	0	-542	542
7332 Obligated balance transferred from other accounts [Treas Acct]	0	542	-542
7440 Obligated balance, end of year	1,083	1,082	1
8690 Outlays from new discretionary authority	5	0	5
8693 Outlays from discretionary balances	1,698	1,703	-5
8800 Federal sources	-5	-4	-1
9000 Outlays	1,698	1,698	
9502 Unpaid obligation, end of year	1,083	1,083	

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Agency : International Assistance Programs
Bureau : Agency for International Development
Account: HIV/AIDS Working Capital Fund
184-15-1033

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	155	155	
2140 Unobligated balance carried forward, start of year	141	141	
2440 Unobligated balance carried forward, end of year	287	288	-1
5800 Offsetting collections (cash)	360	360	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-59	-59	
7240 Obligated balance, start of year	145	145	
7320 Total outlays (gross)	-215	-216	1
7440 Obligated balance, end of year	144	143	1
8690 Outlays from new discretionary authority	215	0	215
8693 Outlays from discretionary balances	0	216	-216
8800 Federal sources	-360	-360	
9000 Outlays	-145	-145	
9502 Unpaid obligation, end of year	143	143	

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Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Development Fund for Africa
184-15-1014

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	9	9	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	10	9	1
7240 Obligated balance, start of year	-17	-18	1
7320 Total outlays (gross)	17	17	
7440 Obligated balance, end of year	-1	-1	
8693 Outlays from discretionary balances	-17	-17	
9000 Outlays	-17	-17	
9502 Unpaid obligation, end of year	-1	-1	

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Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Assistance for Eastern Europe and the Baltic States
184-15-1010

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	365	365	
2140 Unobligated balance carried forward, start of year	276	276	
2210 Resources available from recoveries of prior year obligations	4	4	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-6	-83	77
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	78	-78
2440 Unobligated balance carried forward, end of year	200	200	
4000 Appropriation	296	296	
4035 Appropriation permanently reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	-3	-37	34
4200 Transferred from other accounts [Treas Acct]	0	34	-34
7240 Obligated balance, start of year	303	303	
7320 Total outlays (gross)	-278	-279	1
7331 Obligated balance transferred to other accounts [Treas Acct]	0	-61	61
7332 Obligated balance transferred from other accounts [Treas Acct]	0	61	-61
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	385	383	2
8690 Outlays from new discretionary authority	9	10	-1
8693 Outlays from discretionary balances	269	269	
9000 Outlays	278	278	
9502 Unpaid obligation, end of year	383	383	

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Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Assistance for the Independent States of the Former Soviet Union
184-15-1093

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	350	350	
2140 Unobligated balance carried forward, start of year	171	171	
2210 Resources available from recoveries of prior year obligations	5	5	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	-12	11
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	9	-9
2440 Unobligated balance carried forward, end of year	277	277	
4000 Appropriation	400	400	
4035 Appropriation permanently reduced	-3	-3	
4100 Transferred to other accounts [Treas Acct]	-2	-117	115
4200 Transferred from other accounts [Treas Acct]	57	145	-88
5862 Transferred from other accounts [Treas Acct]	0	29	-29
7240 Obligated balance, start of year	459	458	1
7320 Total outlays (gross)	-400	-400	
7331 Obligated balance transferred to other accounts [Treas Acct]	0	-122	122
7332 Obligated balance transferred from other accounts [Treas Acct]	0	122	-122
7340 Adjustments in expired accounts (net)	-3	-2	-1
7440 Obligated balance, end of year	401	402	-1
8690 Outlays from new discretionary authority	27	33	-6
8693 Outlays from discretionary balances	373	367	6
9000 Outlays	400	400	
9502 Unpaid obligation, end of year	402	402	

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Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Sub-Saharan Africa Disaster Assistance
184-15-1040

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	0	1	-1
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	0	1
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	-1	0	-1
8693 Outlays from discretionary balances	2	2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	-1	0	-1

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Agency : International Assistance Programs
Bureau : Agency for International Development
Account: International Disaster Assistance
184-15-1035

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	592	592	
2140 Unobligated balance carried forward, start of year	127	127	
2210 Resources available from recoveries of prior year obligations	7	7	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	1	
2440 Unobligated balance carried forward, end of year	212	214	-2
4000 Appropriation	672	672	
4035 Appropriation permanently reduced	-3	-3	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
4200 Transferred from other accounts [Treas Acct]	0	1	-1
7240 Obligated balance, start of year	576	576	
7320 Total outlays (gross)	-475	-475	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	684	684	
8690 Outlays from new discretionary authority	316	0	316
8693 Outlays from discretionary balances	159	475	-316
9000 Outlays	475	475	
9502 Unpaid obligation, end of year	684	684	

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Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Operating Expenses of the Agency for International Development
184-15-1000

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	746	746	
2140 Unobligated balance carried forward, start of year	59	59	
2210 Resources available from recoveries of prior year obligations	23	23	
2222 Unobligated balance transferred from other accounts [Treas Acct]	2	2	
2398 Unobligated balance expiring or withdrawn	-7	-7	
2440 Unobligated balance carried forward, end of year	153	152	1
4000 Appropriation	806	806	
4035 Appropriation permanently reduced	-5	-5	
4200 Transferred from other accounts [Treas Acct]	11	11	
5800 Offsetting collections (cash)	7	7	
5810 Change in uncollected customer payments from Federal sources (unexpired)	3	3	
7240 Obligated balance, start of year	230	230	
7320 Total outlays (gross)	-689	-689	
7331 Obligated balance transferred to other accounts [Treas Acct]	0	-225	225
7332 Obligated balance transferred from other accounts [Treas Acct]	0	225	-225
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	260	262	-2
8690 Outlays from new discretionary authority	468	458	10
8693 Outlays from discretionary balances	221	230	-9
8800 Federal sources	-7	-7	
9000 Outlays	682	682	
9502 Unpaid obligation, end of year	264	264	

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Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Capital Investment Fund of the United States Agency for Internat
184-15-0300

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	89	89	
2140 Unobligated balance carried forward, start of year	6	6	
2210 Resources available from recoveries of prior year obligations	11	11	
2440 Unobligated balance carried forward, end of year	15	15	
4000 Appropriation	88	88	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	15	15	
7320 Total outlays (gross)	-83	-83	
7440 Obligated balance, end of year	10	10	
8690 Outlays from new discretionary authority	77	0	77
8693 Outlays from discretionary balances	6	83	-77
9000 Outlays	83	83	
9502 Unpaid obligation, end of year	10	10	

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Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Transition Initiatives
184-15-1027

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	51	51	
2140 Unobligated balance carried forward, start of year	8	8	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	45	45	
4100 Transferred to other accounts [Treas Acct]	0	-5	5
4200 Transferred from other accounts [Treas Acct]	5	10	-5
7240 Obligated balance, start of year	39	39	
7320 Total outlays (gross)	-37	-37	
7440 Obligated balance, end of year	50	50	
8690 Outlays from new discretionary authority	11	0	11
8693 Outlays from discretionary balances	26	37	-11
9000 Outlays	37	37	
9502 Unpaid obligation, end of year	50	50	

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Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Operating Expenses, Office of Inspector General [Agency for Inte
184-15-1007

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	43	43	
2140 Unobligated balance carried forward, start of year	9	9	
2210 Resources available from recoveries of prior year obligations	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	10	11	-1
4000 Appropriation	42	42	
4200 Transferred from other accounts [Treas Acct]	0	1	-1
5800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	14	14	
7320 Total outlays (gross)	-41	-41	
7331 Obligated balance transferred to other accounts [Treas Acct]	0	-5	5
7332 Obligated balance transferred from other accounts [Treas Acct]	0	5	-5
7440 Obligated balance, end of year	15	15	
8690 Outlays from new discretionary authority	33	31	2
8693 Outlays from discretionary balances	8	10	-2
8800 Federal sources	-2	-2	
9000 Outlays	39	39	
9502 Unpaid obligation, end of year	16	16	

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Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Property Management Fund
184-15-4175

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
7240 Obligated balance, start of year	3	3	
7440 Obligated balance, end of year	3	3	
9502 Unpaid obligation, end of year	3	3	

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Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Working Capital Fund [Agency for International Development]
184-15-4513

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
5800 Offsetting collections (cash)	16	16	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	-5	-5	
7320 Total outlays (gross)	-18	-18	
7440 Obligated balance, end of year	-7	-7	
8690 Outlays from new discretionary authority	16	0	16
8693 Outlays from discretionary balances	2	18	-16
8800 Federal sources	-16	-16	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	4	4	

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Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Debt Reduction Financing Account
184-15-4137

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	82	82	
2140 Unobligated balance carried forward, start of year	203	203	
2440 Unobligated balance carried forward, end of year	220	221	-1
6710 Authority to borrow	3	3	
6900 Offsetting collections (cash)	96	96	
7240 Obligated balance, start of year	24	24	
7320 Total outlays (gross)	-106	-106	
8800 Federal sources	-27	-27	
8825 Interest on uninvested funds	-16	-16	
8840 Non-Federal sources	-53	-53	
9000 Outlays	10	10	

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Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Loan Guarantees to Israel Financing Account
184-15-4119

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	35	35	
2140 Unobligated balance carried forward, start of year	1,243	1,243	
2440 Unobligated balance carried forward, end of year	1,284	1,284	
6900 Offsetting collections (cash)	76	76	
7320 Total outlays (gross)	-35	-35	
8825 Interest on uninvested funds	-76	-76	
9000 Outlays	-41	-41	

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Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Loan Guarantees to Egypt Financing Account
184-15-4491

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2140 Unobligated balance carried forward, start of year	177	177	
2440 Unobligated balance carried forward, end of year	170	170	
6900 Offsetting collections (cash)	7	7	
7320 Total outlays (gross)	-14	-14	
8825 Interest on uninvested funds	-7	-7	
9000 Outlays	7	7	

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Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Urban and Environmental Credit Program Account
184-15-0401

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	

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Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Urban and Environmental Credit Guaranteed Loan Financing Account
184-15-4344

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	52	52	
2140 Unobligated balance carried forward, start of year	121	121	
2440 Unobligated balance carried forward, end of year	79	78	1
6900 Offsetting collections (cash)	10	10	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-53	-53	
8825 Interest on uninvested funds	-5	-5	
8840 Non-Federal sources	-5	-5	
9000 Outlays	44	44	

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Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Housing and Other Credit Guaranty Programs Liquidating Account
184-15-4340

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
2140 Unobligated balance carried forward, start of year	3	3	
2240 Capital transfer to general fund	-12	-3	-9
2440 Unobligated balance carried forward, end of year	4	4	
6000 Appropriation	35	35	
6900 Offsetting collections (cash)	150	150	
6927 Capital transfer to general fund	-150	-158	8
7320 Total outlays (gross)	-23	-22	-1
8697 Outlays from new mandatory authority	23	22	1
8800 Federal sources	-2	0	-2
8840 Non-Federal sources	-148	-150	2
9000 Outlays	-127	-127	

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Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Microenterprise and Small Enterprise Development Program Account
184-15-0400

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
7240 Obligated balance, start of year	2	2	
7440 Obligated balance, end of year	2	2	
9502 Unpaid obligation, end of year	2	2	

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Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Microenterprise and Small Enterprise Development Guaranteed Loan
184-15-4343

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	-3	-4	1
2440 Unobligated balance carried forward, end of year	-3	-3	
7240 Obligated balance, start of year	2	3	-1
7320 Total outlays (gross)	3	2	1
7440 Obligated balance, end of year	5	5	
9000 Outlays	-3	-3	
9502 Unpaid obligation, end of year	5	5	

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Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Private Sector Revolving Fund Liquidating Account
184-15-4341

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

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Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Development Credit Authority Program Account
184-15-1264

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	34	34	
2140 Unobligated balance carried forward, start of year	7	7	
2210 Resources available from recoveries of prior year obligations	5	5	
2222 Unobligated balance transferred from other accounts [Treas Acct]	2	1	1
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	8	20	-12
4200 Transferred from other accounts [Treas Acct]	9	10	-1
6000 Appropriation	12	0	12
7240 Obligated balance, start of year	30	30	
7320 Total outlays (gross)	-23	-23	
7331 Obligated balance transferred to other accounts [Treas Acct]	0	-20	20
7332 Obligated balance transferred from other accounts [Treas Acct]	0	20	-20
7440 Obligated balance, end of year	36	37	-1
8690 Outlays from new discretionary authority	5	4	1
8693 Outlays from discretionary balances	6	6	
8697 Outlays from new mandatory authority	12	0	12
8698 Outlays from mandatory balances	0	12	-12
9000 Outlays	23	23	
9502 Unpaid obligation, end of year	37	37	

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Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Development Credit Authority Guaranteed Loan Financing Account
184-15-4266

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	20	20	
2440 Unobligated balance carried forward, end of year	32	32	
6900 Offsetting collections (cash)	16	16	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	1	0	1
8800 Federal sources	-16	-15	-1
8840 Non-Federal sources	0	-1	1
9000 Outlays	-12	-12	

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Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Economic Assistance Loans Liquidating Account
184-15-4103

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	35	35	
2240 Capital transfer to general fund	-32	-32	
2440 Unobligated balance carried forward, end of year	96	96	
6900 Offsetting collections (cash)	599	599	
6927 Capital transfer to general fund	-502	-501	-1
7240 Obligated balance, start of year	-2	-2	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	-2	-2	
8697 Outlays from new mandatory authority	4	4	
8800 Federal sources	-55	0	-55
8840 Non-Federal sources	-544	-599	55
9000 Outlays	-595	-595	

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Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Foreign Service National Separation Liability Trust Fund
184-15-8342

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	9	9	
6026 Appropriation (trust fund)	7	7	
7240 Obligated balance, start of year	22	22	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	20	19	1
8697 Outlays from new mandatory authority	2	0	2
8698 Outlays from mandatory balances	0	2	-2
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	19	19	

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Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Miscellaneous Trust Funds, AID [Agency for International Develop
184-15-9971

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	39	39	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	13	12	1
6026 Appropriation (trust fund)	41	41	
6900 Offsetting collections (cash)	8	8	
7240 Obligated balance, start of year	23	23	
7320 Total outlays (gross)	-37	-37	
7440 Obligated balance, end of year	25	26	-1
8698 Outlays from mandatory balances	37	37	
8840 Non-Federal sources	-8	-8	
9000 Outlays	29	29	
9502 Unpaid obligation, end of year	26	26	

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Agency : International Assistance Programs
Bureau : Overseas Private Investment Corporation
Account: Overseas Private Investment Corporation Noncredit Account
184-20-4184

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	76	76	
2140 Unobligated balance carried forward, start of year	293	4,257	-3,964
2210 Resources available from recoveries of prior year obligations	16	16	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	0	1
2440 Unobligated balance carried forward, end of year	317	4,436	-4,119
5800 Offsetting collections (cash)	295	295	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-4	-4	
5845 Portion precluded from obligation (limitation on obligations)	-156	0	-156
5861 Transferred to other accounts [Treas Acct]	-52	-52	
6962 Transferred from other accounts [Treas Acct]	0	1	-1
7240 Obligated balance, start of year	185	186	-1
7320 Total outlays (gross)	-49	-49	
7440 Obligated balance, end of year	200	202	-2
8690 Outlays from new discretionary authority	41	40	1
8693 Outlays from discretionary balances	8	9	-1
8800 Federal sources	-39	-39	
8820 Interest on Federal securities	-212	-212	
8840 Non-Federal sources	-44	-44	
9000 Outlays	-246	-246	
9201 Total investments, start of year: Federal securities: Par value	4,476	0	4,476
9202 Total investments, end of year: Federal securities: Par value	4,691	4,691	
9502 Unpaid obligation, end of year	250	250	

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Agency : International Assistance Programs
Bureau : Overseas Private Investment Corporation
Account: Overseas Private Investment Corporation Program Account
184-20-0100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	110	110	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	2	2	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	15	15	
5862 Transferred from other accounts [Treas Acct]	52	52	
6000 Appropriation	71	70	1
7240 Obligated balance, start of year	66	66	
7320 Total outlays (gross)	-113	-113	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	57	57	
8690 Outlays from new discretionary authority	28	31	-3
8693 Outlays from discretionary balances	14	11	3
8697 Outlays from new mandatory authority	71	70	1
9000 Outlays	113	113	
9502 Unpaid obligation, end of year	57	57	

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Agency : International Assistance Programs
Bureau : Overseas Private Investment Corporation
Account: Overseas Private Investment Corporation Direct Loan Financing Ac
184-20-4074

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	185	185	
2140 Unobligated balance carried forward, start of year	70	70	
2210 Resources available from recoveries of prior year obligations	110	110	
2260 Portion applied to repay debt	-161	-161	
2440 Unobligated balance carried forward, end of year	68	67	1
6710 Authority to borrow	25	25	
6900 Offsetting collections (cash)	212	212	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-3	-3	
7240 Obligated balance, start of year	530	530	
7320 Total outlays (gross)	-138	-138	
7440 Obligated balance, end of year	470	471	-1
8800 Federal sources	-65	-65	
8825 Interest on uninvested funds	-7	-7	
8840 Non-Federal sources	-140	-141	1
9000 Outlays	-74	-74	
9502 Unpaid obligation, end of year	498	498	

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Agency : International Assistance Programs
Bureau : Overseas Private Investment Corporation
Account: Overseas Private Investment Corporation Guaranteed Loan Financin
184-20-4075

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	575	574	1
2140 Unobligated balance carried forward, start of year	659	659	
2210 Resources available from recoveries of prior year obligations	7	7	
2260 Portion applied to repay debt	-29	-29	
2440 Unobligated balance carried forward, end of year	340	340	
6710 Authority to borrow	94	94	
6900 Offsetting collections (cash)	184	183	1
7240 Obligated balance, start of year	114	114	
7320 Total outlays (gross)	-594	-594	
7440 Obligated balance, end of year	88	88	
8800 Federal sources	-20	-20	
8825 Interest on uninvested funds	-15	-15	
8840 Non-Federal sources	-149	-149	
9000 Outlays	410	410	
9502 Unpaid obligation, end of year	88	88	

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Agency : International Assistance Programs
Bureau : Overseas Private Investment Corporation
Account: Overseas Private Investment Corporation Liquidating Account
184-20-4030

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	0	-1
6961 Transferred to other accounts [Treas Acct]	0	-1	1

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Agency : International Assistance Programs
Bureau : Trade and Development Agency
Account: Trade and Development Agency
184-25-1001

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	59	59	
2140 Unobligated balance carried forward, start of year	8	8	
2210 Resources available from recoveries of prior year obligations	2	2	
2230 Expired unobligated balance transfer to unexpired account	2	2	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	50	50	
7240 Obligated balance, start of year	104	104	
7320 Total outlays (gross)	-50	-50	
7340 Adjustments in expired accounts (net)	-10	-9	-1
7440 Obligated balance, end of year	101	101	
8690 Outlays from new discretionary authority	17	11	6
8693 Outlays from discretionary balances	33	39	-6
9000 Outlays	50	50	
9502 Unpaid obligation, end of year	101	101	

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Agency : International Assistance Programs
Bureau : Peace Corps
Account: Peace Corps
184-35-0100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	331	331	
2140 Unobligated balance carried forward, start of year	8	8	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	12	12	
4000 Appropriation	334	334	
4035 Appropriation permanently reduced	-3	-3	
5800 Offsetting collections (cash)	5	5	
7240 Obligated balance, start of year	72	72	
7320 Total outlays (gross)	-342	-342	
7340 Adjustments in expired accounts (net)	1	1	
7410 Change in uncollected customer payments from Federal sources (expired)	-1	-1	
7440 Obligated balance, end of year	61	61	
8690 Outlays from new discretionary authority	268	268	
8693 Outlays from discretionary balances	74	74	
8800 Federal sources	-2	-2	
8840 Non-Federal sources	-3	-3	
9000 Outlays	337	337	
9502 Unpaid obligation, end of year	62	62	

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Agency : International Assistance Programs
Bureau : Peace Corps
Account: Foreign Currency Fluctuations
184-35-0101

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	

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Agency : International Assistance Programs
Bureau : Peace Corps
Account: Host Country Resident Contractors Separation Liability Fund
184-35-5395

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	6	6	
6900 Offsetting collections (cash)	2	2	
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	0	1	-1
8800 Federal sources	-2	-2	
9000 Outlays	-1	-1	

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Agency : International Assistance Programs
Bureau : Peace Corps
Account: Peace Corps Miscellaneous Trust Fund
184-35-9972

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	8	8	
6900 Offsetting collections (cash)	2	2	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	1	0	1
8697 Outlays from new mandatory authority	2	0	2
8698 Outlays from mandatory balances	0	2	-2
8840 Non-Federal sources	-2	-2	

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Agency : International Assistance Programs
Bureau : Inter-American Foundation
Account: Inter-American Foundation
184-40-3100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	29	29	
2140 Unobligated balance carried forward, start of year	7	7	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	8	7	1
4000 Appropriation	21	21	
5800 Offsetting collections (cash)	7	7	
7240 Obligated balance, start of year	27	27	
7320 Total outlays (gross)	-25	-25	
7440 Obligated balance, end of year	29	30	-1
8690 Outlays from new discretionary authority	12	9	3
8693 Outlays from discretionary balances	13	15	-2
8840 Non-Federal sources	-7	-7	
9000 Outlays	18	18	
9502 Unpaid obligation, end of year	30	30	

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Agency : International Assistance Programs
Bureau : African Development Foundation
Account: African Development Foundation
184-50-0700

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	29	29	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	30	30	
7240 Obligated balance, start of year	22	22	
7320 Total outlays (gross)	-23	-23	
7440 Obligated balance, end of year	26	25	1
8690 Outlays from new discretionary authority	12	12	
8693 Outlays from discretionary balances	11	11	
9000 Outlays	23	23	
9502 Unpaid obligation, end of year	25	25	

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Agency : International Assistance Programs
Bureau : African Development Foundation
Account: Gifts and Donations, African Development Foundation [African Dev
184-50-8239

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	4	4	
6026 Appropriation (trust fund)	5	5	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	4	5	-1
8698 Outlays from mandatory balances	3	3	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	5	5	

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Agency : International Assistance Programs
Bureau : International Monetary Programs
Account: United States Quota, International Monetary Fund
184-60-0003

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	0	16
2140 Unobligated balance carried forward, start of year	0	3,353	-3,353
2210 Resources available from recoveries of prior year obligations	0	249	-249
2440 Unobligated balance carried forward, end of year	0	3,602	-3,602
6000 Appropriation	16	0	16
7240 Obligated balance, start of year	0	53,365	-53,365
7320 Total outlays (gross)	-16	-16	
7440 Obligated balance, end of year	0	53,100	-53,100
8697 Outlays from new mandatory authority	16	0	16
8698 Outlays from mandatory balances	0	16	-16
9000 Outlays	16	16	
9502 Unpaid obligation, end of year	0	53,100	-53,100

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Agency : International Assistance Programs
Bureau : International Monetary Programs
Account: Loans to International Monetary Fund
184-60-0074

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	0	10,448	-10,448
2440 Unobligated balance carried forward, end of year	0	10,452	-10,452
4000 Appropriation	0	4	-4

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Agency : International Assistance Programs
Bureau : Military Sales Program
Account: Foreign Military Sales Trust Fund
184-70-8242

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	28,797	28,797	
6026 Appropriation (trust fund)	21,831	21,831	
6049 Portion applied to liquidate contract authority	-21,831	0	-21,831
6610 Contract authority	28,797	28,797	
6949 Portion applied to liquidate contract authority	0	-21,831	21,831
7240 Obligated balance, start of year	59,924	59,924	
7320 Total outlays (gross)	-17,174	-17,174	
7440 Obligated balance, end of year	71,547	71,547	
8697 Outlays from new mandatory authority	1,954	1,954	
8698 Outlays from mandatory balances	15,220	15,220	
9000 Outlays	17,174	17,174	
9304 Obligated balance, end of year: Contract authority	57,378	0	57,378
9502 Unpaid obligation, end of year	71,547	71,547	

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Agency : International Assistance Programs
Bureau : Special Assistance Initiatives
Account: Tsunami Recovery and Reconstruction Fund
184-75-1029

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	312	313	-1
7320 Total outlays (gross)	-107	-107	
7440 Obligated balance, end of year	205	206	-1
8693 Outlays from discretionary balances	107	107	
9000 Outlays	107	107	
9502 Unpaid obligation, end of year	206	206	

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Agency : International Assistance Programs
Bureau : Special Assistance Initiatives
Account: Central American Reconciliation Assistance
184-75-1038

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

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Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Space Operations
026-00-0115

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7,336	7,336	
2140 Unobligated balance carried forward, start of year	610	610	
2210 Resources available from recoveries of prior year obligations	117	116	1
2222 Unobligated balance transferred from other accounts [Treas Acct]	7	8	-1
2440 Unobligated balance carried forward, end of year	212	211	1
4000 Appropriation	6,764	6,764	
4036 Unobligated balance permanently reduced	-25	-25	
4100 Transferred to other accounts [Treas Acct]	-165	-284	119
4200 Transferred from other accounts [Treas Acct]	0	119	-119
5800 Offsetting collections (cash)	329	329	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-89	-89	
7240 Obligated balance, start of year	1,725	1,725	
7320 Total outlays (gross)	-6,836	-6,836	
7340 Adjustments in expired accounts (net)	1	1	
7410 Change in uncollected customer payments from Federal sources (expired)	37	37	
7440 Obligated balance, end of year	2,235	2,236	-1
8690 Outlays from new discretionary authority	4,819	4,821	-2
8693 Outlays from discretionary balances	2,017	2,015	2
8800 Federal sources	-320	-320	
8840 Non-Federal sources	-42	-43	1
8896 Portion of offsetting collections (cash) credited to expired accounts	33	33	
9000 Outlays	6,474	6,474	
9502 Unpaid obligation, end of year	2,375	2,375	

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Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Office of Inspector General [National Aeronautics and Space Admi
026-00-0109

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33	33	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	33	33	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-33	-34	1
7440 Obligated balance, end of year	5	4	1
8690 Outlays from new discretionary authority	29	30	-1
8693 Outlays from discretionary balances	4	4	
9000 Outlays	33	33	
9502 Unpaid obligation, end of year	4	4	

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Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Science, Aeronautics, and Exploration
026-00-0114

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12,704	12,704	
2140 Unobligated balance carried forward, start of year	1,757	1,757	
2210 Resources available from recoveries of prior year obligations	243	243	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-16	16
2222 Unobligated balance transferred from other accounts [Treas Acct]	5	21	-16
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	587	585	2
4000 Appropriation	10,606	10,606	
4036 Unobligated balance permanently reduced	-165	-165	
4100 Transferred to other accounts [Treas Acct]	0	-304	304
4200 Transferred from other accounts [Treas Acct]	165	469	-304
5800 Offsetting collections (cash)	627	626	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	54	54	
7240 Obligated balance, start of year	5,494	5,494	
7320 Total outlays (gross)	-11,957	-11,957	
7340 Adjustments in expired accounts (net)	-18	-18	
7410 Change in uncollected customer payments from Federal sources (expired)	48	48	
7440 Obligated balance, end of year	5,974	5,974	
8690 Outlays from new discretionary authority	6,901	5,837	1,064
8693 Outlays from discretionary balances	5,056	6,120	-1,064
8800 Federal sources	-628	-628	
8840 Non-Federal sources	-46	-46	
8896 Portion of offsetting collections (cash) credited to expired accounts	47	47	
9000 Outlays	11,283	11,283	
9502 Unpaid obligation, end of year	6,497	6,497	

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Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Human Space Flight
026-00-0111

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-3	-2	-1
7240 Obligated balance, start of year	26	26	
7320 Total outlays (gross)	-9	-9	
7340 Adjustments in expired accounts (net)	-9	-9	
7440 Obligated balance, end of year	8	9	-1
8693 Outlays from discretionary balances	9	9	
8800 Federal sources	0	-1	1
8840 Non-Federal sources	0	1	-1
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	12	12	

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Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Science, Aeronautics and Technology
026-00-0110

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	7	7	
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-5	-7	2
2440 Unobligated balance carried forward, end of year	2	0	2
4036 Unobligated balance permanently reduced	0	-1	1
7240 Obligated balance, start of year	100	100	
7320 Total outlays (gross)	-44	-45	1
7340 Adjustments in expired accounts (net)	-18	-18	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	40	39	1
8693 Outlays from discretionary balances	44	45	-1
8800 Federal sources	0	-4	4
8840 Non-Federal sources	1	4	-3
8896 Portion of offsetting collections (cash) credited to expired accounts	-1	-1	
9000 Outlays	45	45	
9502 Unpaid obligation, end of year	52	52	

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Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Mission Support
026-00-0112

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	4	3	1
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-4	-4	
2440 Unobligated balance carried forward, end of year	1	0	1
4036 Unobligated balance permanently reduced	0	-1	1
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-2	-2	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	3	3	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	3	3	

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Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Working Capital Fund [National Aeronautics and Space Administrat
026-00-4546

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	84	84	
2140 Unobligated balance carried forward, start of year	17	17	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	13	13	
5800 Offsetting collections (cash)	78	78	
7240 Obligated balance, start of year	21	21	
7320 Total outlays (gross)	-69	-70	1
7440 Obligated balance, end of year	34	34	
8690 Outlays from new discretionary authority	40	0	40
8693 Outlays from discretionary balances	29	70	-41
8800 Federal sources	-71	-71	
8840 Non-Federal sources	-7	-7	
9000 Outlays	-9	-9	
9502 Unpaid obligation, end of year	34	34	

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Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Science, Space, and Technology Education Trust Fund
026-00-8978

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6026 Appropriation (trust fund)	1	1	
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	0	1	-1
9000 Outlays	1	1	
9201 Total investments, start of year: Federal securities: Par value	14	0	14
9202 Total investments, end of year: Federal securities: Par value	15	15	

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Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: National Space Grant Program
026-00-8977

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	

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Agency : National Science Foundation
Bureau : National Science Foundation
Account: Research and Related Activities
422-00-0100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,942	4,942	
2140 Unobligated balance carried forward, start of year	23	23	
2210 Resources available from recoveries of prior year obligations	7	7	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	4,844	4,844	
4036 Unobligated balance permanently reduced	-17	-17	
4100 Transferred to other accounts [Treas Acct]	-2	-446	444
4200 Transferred from other accounts [Treas Acct]	0	444	-444
5800 Offsetting collections (cash)	102	102	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-14	-14	
7240 Obligated balance, start of year	6,142	6,142	
7320 Total outlays (gross)	-4,553	-4,553	
7340 Adjustments in expired accounts (net)	-28	-28	
7410 Change in uncollected customer payments from Federal sources (expired)	26	26	
7440 Obligated balance, end of year	6,536	6,535	1
8690 Outlays from new discretionary authority	823	823	
8693 Outlays from discretionary balances	3,730	3,730	
8800 Federal sources	-128	-128	
8896 Portion of offsetting collections (cash) credited to expired accounts	26	26	
9000 Outlays	4,425	4,425	
9502 Unpaid obligation, end of year	6,558	6,558	

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Agency : National Science Foundation
Bureau : National Science Foundation
Account: Major Research Equipment and Facilities Construction
422-00-0551

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	167	167	
2140 Unobligated balance carried forward, start of year	28	28	
2440 Unobligated balance carried forward, end of year	67	66	1
4000 Appropriation	221	221	
4036 Unobligated balance permanently reduced	-15	-15	
7240 Obligated balance, start of year	222	222	
7320 Total outlays (gross)	-212	-212	
7440 Obligated balance, end of year	177	177	
8693 Outlays from discretionary balances	212	212	
9000 Outlays	212	212	
9502 Unpaid obligation, end of year	177	177	

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Agency : National Science Foundation
Bureau : National Science Foundation
Account: Agency Operations and Award Management
422-00-0180

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	287	287	
4000 Appropriation	282	282	
5800 Offsetting collections (cash)	5	5	
7240 Obligated balance, start of year	50	50	
7320 Total outlays (gross)	-264	-264	
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	72	70	2
8690 Outlays from new discretionary authority	222	223	-1
8693 Outlays from discretionary balances	42	42	
8800 Federal sources	-5	-5	
8896 Portion of offsetting collections (cash) credited to expired accounts	0	1	-1
9000 Outlays	259	259	
9502 Unpaid obligation, end of year	71	71	

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Agency : National Science Foundation
Bureau : National Science Foundation
Account: Office of the National Science Board
422-00-0350

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
4000 Appropriation	4	4	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	3	2	1
8690 Outlays from new discretionary authority	3	3	
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	2	2	

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Agency : National Science Foundation
Bureau : National Science Foundation
Account: Office of the Inspector General [National Science Foundation]
422-00-0300

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
2140 Unobligated balance carried forward, start of year	1	1	
4000 Appropriation	11	11	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-13	-13	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	10	10	
8693 Outlays from discretionary balances	3	3	
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	3	3	

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Agency : National Science Foundation
Bureau : National Science Foundation
Account: Education and Human Resources
422-00-0106

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	897	897	
2140 Unobligated balance carried forward, start of year	63	63	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	50	51	-1
4000 Appropriation	766	766	
5800 Offsetting collections (cash)	10	10	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
6020 Appropriation (special fund)	104	104	
7240 Obligated balance, start of year	1,663	1,663	
7320 Total outlays (gross)	-913	-913	
7340 Adjustments in expired accounts (net)	-11	-11	
7410 Change in uncollected customer payments from Federal sources (expired)	4	4	
7440 Obligated balance, end of year	1,636	1,634	2
8690 Outlays from new discretionary authority	131	131	
8693 Outlays from discretionary balances	708	708	
8698 Outlays from mandatory balances	74	74	
8800 Federal sources	-13	-13	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	4	-1
9000 Outlays	900	900	
9502 Unpaid obligation, end of year	1,640	1,640	

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Agency : National Science Foundation
Bureau : National Science Foundation
Account: Donations [National Science Foundation]
422-00-8960

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	49	49	
2140 Unobligated balance carried forward, start of year	31	31	
2440 Unobligated balance carried forward, end of year	44	44	
6026 Appropriation (trust fund)	62	62	
7240 Obligated balance, start of year	24	24	
7320 Total outlays (gross)	-36	-36	
7440 Obligated balance, end of year	37	38	-1
8698 Outlays from mandatory balances	36	36	
9000 Outlays	36	36	
9502 Unpaid obligation, end of year	38	38	

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Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Salaries and Expenses [Office of Personnel Management]
027-00-0100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	328	328	
2140 Unobligated balance carried forward, start of year	26	26	
2210 Resources available from recoveries of prior year obligations	1	1	
2398 Unobligated balance expiring or withdrawn	-15	-15	
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	102	102	
5800 Offsetting collections (cash)	215	215	
5810 Change in uncollected customer payments from Federal sources (unexpired)	8	8	
7240 Obligated balance, start of year	19	19	
7320 Total outlays (gross)	-346	-345	-1
7340 Adjustments in expired accounts (net)	7	7	
7410 Change in uncollected customer payments from Federal sources (expired)	16	16	
7440 Obligated balance, end of year	15	15	
8690 Outlays from new discretionary authority	269	228	41
8693 Outlays from discretionary balances	77	117	-40
8800 Federal sources	-231	-231	
8896 Portion of offsetting collections (cash) credited to expired accounts	16	16	
9000 Outlays	115	115	
9502 Unpaid obligation, end of year	95	95	

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Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Office of Inspector General [Office of Personnel Management]
027-00-0400

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	18	
4000 Appropriation	2	2	
5800 Offsetting collections (cash)	16	16	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	-2	-2	
7320 Total outlays (gross)	-18	-18	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	-2	-1	-1
8690 Outlays from new discretionary authority	18	17	1
8693 Outlays from discretionary balances	0	1	-1
8800 Federal sources	-17	-17	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	2	2	

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Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Government Payment for Annuitants, Employees Health Benefits
027-00-0206

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,734	8,734	
6000 Appropriation	8,734	8,734	
7240 Obligated balance, start of year	871	871	
7320 Total outlays (gross)	-8,711	-8,711	
7440 Obligated balance, end of year	894	894	
8697 Outlays from new mandatory authority	7,840	7,840	
8698 Outlays from mandatory balances	871	871	
9000 Outlays	8,711	8,711	
9502 Unpaid obligation, end of year	894	894	

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Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Government Payment for Annuitants, Employee Life Insurance
027-00-0500

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	44	44	
6000 Appropriation	44	44	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-44	-44	
7440 Obligated balance, end of year	5	5	
8697 Outlays from new mandatory authority	39	39	
8698 Outlays from mandatory balances	5	5	
9000 Outlays	44	44	
9502 Unpaid obligation, end of year	5	5	

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Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Payment to Civil Service Retirement and Disability Fund
027-00-0200

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	30,938	30,938	
6000 Appropriation	30,938	30,938	
7320 Total outlays (gross)	-30,938	-30,938	
8697 Outlays from new mandatory authority	30,938	30,938	
9000 Outlays	30,938	30,938	

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Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Flexible Benefits Plan Reserve
027-00-0800

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2145 Adjustments to unobligated balance carried forward, start of year	19	19	
2440 Unobligated balance carried forward, end of year	33	33	
6900 Offsetting collections (cash)	16	17	-1
7320 Total outlays (gross)	-2	-2	
8697 Outlays from new mandatory authority	2	2	
8800 Federal sources	-11	-12	1
8840 Non-Federal sources	-5	-5	
9000 Outlays	-14	-14	

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Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Postal Service Retiree Health Benefits Fund
027-00-5391

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
6020 Appropriation (special fund)	6,802	6,802	
6045 Portion precluded from obligation	-6,802	-6,802	
9201 Total investments, start of year: Federal securities: Par value	25,491	25,491	
9202 Total investments, end of year: Federal securities: Par value	32,294	32,294	

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Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Revolving Fund
027-00-4571

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,445	1,445	
2140 Unobligated balance carried forward, start of year	632	632	
2210 Resources available from recoveries of prior year obligations	44	44	
2440 Unobligated balance carried forward, end of year	824	825	-1
5800 Offsetting collections (cash)	1,474	1,474	
5810 Change in uncollected customer payments from Federal sources (unexpired)	119	119	
7240 Obligated balance, start of year	-138	-138	
7320 Total outlays (gross)	-1,273	-1,273	
7440 Obligated balance, end of year	-129	-129	
8690 Outlays from new discretionary authority	1,273	0	1,273
8693 Outlays from discretionary balances	0	1,273	-1,273
8800 Federal sources	-1,474	-1,474	
9000 Outlays	-201	-201	
9502 Unpaid obligation, end of year	407	407	

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Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Civil Service Retirement and Disability Fund
027-00-8135

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	63,912	63,912	
4026 Appropriation (trust fund)	168	167	1
6026 Appropriation (trust fund)	90,724	90,725	-1
6045 Portion precluded from obligation	-26,980	-26,980	
7240 Obligated balance, start of year	5,450	5,450	
7320 Total outlays (gross)	-63,688	-63,688	
7440 Obligated balance, end of year	5,674	5,675	-1
8690 Outlays from new discretionary authority	168	167	1
8697 Outlays from new mandatory authority	58,139	58,139	
8698 Outlays from mandatory balances	5,381	5,381	
9000 Outlays	63,688	63,688	
9201 Total investments, start of year: Federal securities: Par value	701,665	701,665	
9202 Total investments, end of year: Federal securities: Par value	728,850	728,850	
9502 Unpaid obligation, end of year	5,674	5,675	-1

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Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Employees Life Insurance Fund
027-00-8424

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,529	2,529	
2140 Unobligated balance carried forward, start of year	32,064	32,064	
2440 Unobligated balance carried forward, end of year	33,490	33,491	-1
5800 Offsetting collections (cash)	1	1	
6900 Offsetting collections (cash)	3,933	3,933	
6910 Change in uncollected customer payments from Federal sources (unexpired)	21	21	
7240 Obligated balance, start of year	359	359	
7320 Total outlays (gross)	-2,490	-2,490	
7440 Obligated balance, end of year	377	376	1
8690 Outlays from new discretionary authority	1	1	
8697 Outlays from new mandatory authority	1,748	1,747	1
8698 Outlays from mandatory balances	741	741	
8800 Federal sources	-510	-510	
8820 Interest on Federal securities	-1,083	-1,083	
8840 Non-Federal sources	-2,341	-2,342	1
9000 Outlays	-1,444	-1,444	
9201 Total investments, start of year: Federal securities: Par value	32,965	32,965	
9202 Total investments, end of year: Federal securities: Par value	34,397	34,397	
9502 Unpaid obligation, end of year	780	780	

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Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Employees and Retired Employees Health Benefits Funds
027-00-9981

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	35,922	35,922	
2140 Unobligated balance carried forward, start of year	13,297	13,297	
2440 Unobligated balance carried forward, end of year	12,827	12,826	1
5800 Offsetting collections (cash)	27	27	
6900 Offsetting collections (cash)	35,258	35,257	1
6910 Change in uncollected customer payments from Federal sources (unexpired)	167	167	
7240 Obligated balance, start of year	2,509	2,509	
7320 Total outlays (gross)	-35,621	-35,621	
7440 Obligated balance, end of year	2,643	2,643	
8690 Outlays from new discretionary authority	25	25	
8697 Outlays from new mandatory authority	31,594	31,594	
8698 Outlays from mandatory balances	4,002	4,002	
8800 Federal sources	-24,961	-24,961	
8820 Interest on Federal securities	-555	-555	
8840 Non-Federal sources	-9,769	-9,769	
9000 Outlays	336	336	
9201 Total investments, start of year: Federal securities: Par value	15,892	15,892	
9202 Total investments, end of year: Federal securities: Par value	15,565	15,565	
9502 Unpaid obligation, end of year	4,306	4,306	

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Agency : Small Business Administration
Bureau : Small Business Administration
Account: Salaries and Expenses [Small Business Administration]
028-00-0100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	781	781	
2140 Unobligated balance carried forward, start of year	210	210	
2210 Resources available from recoveries of prior year obligations	15	15	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	120	120	
4000 Appropriation	424	424	
5800 Offsetting collections (cash)	254	255	-1
7240 Obligated balance, start of year	315	315	
7320 Total outlays (gross)	-741	-741	
7340 Adjustments in expired accounts (net)	-6	-6	
7440 Obligated balance, end of year	334	334	
8690 Outlays from new discretionary authority	475	546	-71
8693 Outlays from discretionary balances	266	195	71
8800 Federal sources	-245	-245	
8840 Non-Federal sources	-10	-10	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	486	486	
9502 Unpaid obligation, end of year	334	334	

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Agency : Small Business Administration
Bureau : Small Business Administration
Account: Office of Inspector General [Small Business Administration]
028-00-0200

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	18	18	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-17	-17	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	14	15	-1
8693 Outlays from discretionary balances	3	2	1
8800 Federal sources	-1	-1	
9000 Outlays	16	16	
9502 Unpaid obligation, end of year	2	2	

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Agency : Small Business Administration
Bureau : Small Business Administration
Account: Surety Bond Guarantees Revolving Fund
028-00-4156

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	27	27	
2440 Unobligated balance carried forward, end of year	30	30	
4000 Appropriation	3	3	
5800 Offsetting collections (cash)	7	7	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	6	6	
8840 Non-Federal sources	-7	-7	
9000 Outlays	-1	-1	
9502 Unpaid obligation, end of year	1	1	

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Agency : Small Business Administration
Bureau : Small Business Administration
Account: Business Loans Program Account
028-00-1154

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	497	497	
2140 Unobligated balance carried forward, start of year	6	6	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	6	7	-1
4000 Appropriation	137	137	
6000 Appropriation	359	359	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-500	-500	
7440 Obligated balance, end of year	2	3	-1
8690 Outlays from new discretionary authority	137	140	-3
8693 Outlays from discretionary balances	4	1	3
8697 Outlays from new mandatory authority	359	359	
9000 Outlays	500	500	
9502 Unpaid obligation, end of year	3	3	

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Agency : Small Business Administration
Bureau : Small Business Administration
Account: Business Direct Loan Financing Account
028-00-4148

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	39	39	
2140 Unobligated balance carried forward, start of year	12	12	
2210 Resources available from recoveries of prior year obligations	3	3	
2260 Portion applied to repay debt	-39	-39	
2440 Unobligated balance carried forward, end of year	6	7	-1
6710 Authority to borrow	25	25	
6900 Offsetting collections (cash)	44	44	
7240 Obligated balance, start of year	23	23	
7320 Total outlays (gross)	-35	-35	
7440 Obligated balance, end of year	24	23	1
8800 Federal sources	-11	-10	-1
8825 Interest on uninvested funds	-2	-2	
8840 Non-Federal sources	-31	-31	
9000 Outlays	-9	-9	
9502 Unpaid obligation, end of year	26	26	

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Agency : Small Business Administration
Bureau : Small Business Administration
Account: Business Guaranteed Loan Financing Account
028-00-4149

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,100	3,100	
2140 Unobligated balance carried forward, start of year	2,804	2,804	
2145 Adjustments to unobligated balance carried forward, start of year	-620	-620	
2210 Resources available from recoveries of prior year obligations	1	1	
2260 Portion applied to repay debt	-373	-374	1
2440 Unobligated balance carried forward, end of year	670	671	-1
6900 Offsetting collections (cash)	1,962	1,962	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-4	-4	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-3,055	-3,055	
7440 Obligated balance, end of year	64	63	1
8800 Federal sources	-353	-353	
8825 Interest on uninvested funds	-71	-71	
8840 Non-Federal sources	-1,538	-1,538	
9000 Outlays	1,093	1,093	
9502 Unpaid obligation, end of year	63	63	

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Agency : Small Business Administration
Bureau : Small Business Administration
Account: Business Loan Fund Liquidating Account
028-00-4154

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	30	30	
2210 Resources available from recoveries of prior year obligations	1	1	
2240 Capital transfer to general fund	-30	-30	
2260 Portion applied to repay debt	-7	-7	
2440 Unobligated balance carried forward, end of year	21	21	
6000 Appropriation	8	8	
6900 Offsetting collections (cash)	25	25	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	4	4	
8697 Outlays from new mandatory authority	6	6	
8840 Non-Federal sources	-25	-25	
9000 Outlays	-19	-19	
9502 Unpaid obligation, end of year	4	4	

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Agency : Small Business Administration
Bureau : Small Business Administration
Account: Disaster Loans Program Account
028-00-1152

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	276	276	
2140 Unobligated balance carried forward, start of year	305	305	
2210 Resources available from recoveries of prior year obligations	77	77	
2440 Unobligated balance carried forward, end of year	1,209	1,209	
4000 Appropriation	1,053	1,053	
6000 Appropriation	50	50	
7240 Obligated balance, start of year	171	171	
7320 Total outlays (gross)	-294	-294	
7440 Obligated balance, end of year	76	76	
8690 Outlays from new discretionary authority	73	102	-29
8693 Outlays from discretionary balances	171	142	29
8697 Outlays from new mandatory authority	50	50	
8800 Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	292	292	
9502 Unpaid obligation, end of year	76	76	

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Agency : Small Business Administration
Bureau : Small Business Administration
Account: Disaster Direct Loan Financing Account
028-00-4150

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,407	1,407	
2140 Unobligated balance carried forward, start of year	1,862	1,862	
2210 Resources available from recoveries of prior year obligations	472	472	
2260 Portion applied to repay debt	-2,356	-2,356	
2440 Unobligated balance carried forward, end of year	869	869	
6710 Authority to borrow	841	841	
6900 Offsetting collections (cash)	1,552	1,552	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-95	-95	
7240 Obligated balance, start of year	874	874	
7320 Total outlays (gross)	-1,507	-1,507	
7440 Obligated balance, end of year	397	396	1
8800 Federal sources	-192	-192	
8825 Interest on uninvested funds	-128	-128	
8840 Non-Federal sources	-1,232	-1,232	
9000 Outlays	-45	-45	
9502 Unpaid obligation, end of year	472	472	

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Agency : Small Business Administration
Bureau : Small Business Administration
Account: Disaster Loan Fund Liquidating Account
028-00-4153

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	1	1
2140 Unobligated balance carried forward, start of year	14	14	
2240 Capital transfer to general fund	-14	-14	
2440 Unobligated balance carried forward, end of year	8	9	-1
6000 Appropriation	5	5	
6900 Offsetting collections (cash)	5	5	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	2	2	
8840 Non-Federal sources	-5	-5	
9000 Outlays	-3	-3	
9502 Unpaid obligation, end of year	1	1	

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Agency : Small Business Administration
Bureau : Small Business Administration
Account: Pollution Control Equipment Fund Liquidating Account
028-00-4147

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2240 Capital transfer to general fund	-3	-3	
2440 Unobligated balance carried forward, end of year	3	3	
6000 Appropriation	3	3	

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Agency : Social Security Administration
Bureau : Social Security Administration
Account: Payments to Social Security Trust Funds
016-00-0404

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17,833	17,833	
2140 Unobligated balance carried forward, start of year	14	14	
2398 Unobligated balance expiring or withdrawn	-8	-8	
2440 Unobligated balance carried forward, end of year	14	13	1
6000 Appropriation	17,841	17,841	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-17,834	-17,833	-1
7340 Adjustments in expired accounts (net)	3	3	
7440 Obligated balance, end of year	5	6	-1
8697 Outlays from new mandatory authority	17,829	17,828	1
8698 Outlays from mandatory balances	5	5	
8800 Federal sources	-3	-3	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	3	
9000 Outlays	17,831	17,831	
9502 Unpaid obligation, end of year	6	6	

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Agency : Social Security Administration
Bureau : Social Security Administration
Account: Supplemental Security Income Program
016-00-0406

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	48,926	48,926	
2140 Unobligated balance carried forward, start of year	2,500	2,500	
2145 Adjustments to unobligated balance carried forward, start of year	-6	0	-6
2210 Resources available from recoveries of prior year obligations	380	380	
2440 Unobligated balance carried forward, end of year	2,100	2,101	-1
4000 Appropriation	3,092	3,092	
4035 Appropriation permanently reduced	-54	-54	
5800 Offsetting collections (cash)	6	6	
5810 Change in uncollected customer payments from Federal sources (unexpired)	0	-5	5
6000 Appropriation	23,908	23,908	
6500 Advance appropriation	16,810	16,810	
6900 Offsetting collections (cash)	4,389	4,389	
6910 Change in uncollected customer payments from Federal sources (unexpired)	1	-1	2
7240 Obligated balance, start of year	1,945	1,945	
7245 Adjustment to obligated balance, start of year	6	0	6
7320 Total outlays (gross)	-48,267	-48,268	1
7440 Obligated balance, end of year	2,229	2,229	
8690 Outlays from new discretionary authority	2,404	2,404	
8693 Outlays from discretionary balances	317	317	
8697 Outlays from new mandatory authority	44,506	44,506	
8698 Outlays from mandatory balances	1,040	1,040	
8840 Non-Federal sources	-4,395	-4,395	
9000 Outlays	43,872	43,872	
9502 Unpaid obligation, end of year	2,229	2,229	

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Agency : Social Security Administration
Bureau : Social Security Administration
Account: Special Benefits for Certain World War II Veterans
016-00-0401

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	14	1
6000 Appropriation	10	9	1
6900 Offsetting collections (cash)	5	5	
7320 Total outlays (gross)	-15	-14	-1
8697 Outlays from new mandatory authority	15	14	1
8840 Non-Federal sources	-5	-5	
9000 Outlays	10	10	

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Agency : Social Security Administration
Bureau : Social Security Administration
Account: Office of the Inspector General [Social Security Administration]
016-00-0400

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	91	91	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	26	26	
5800 Offsetting collections (cash)	59	58	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	7	7	
7240 Obligated balance, start of year	-3	-3	
7320 Total outlays (gross)	-95	-95	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	14	14	
7440 Obligated balance, end of year	-1	-2	1
8690 Outlays from new discretionary authority	85	85	
8693 Outlays from discretionary balances	10	10	
8800 Federal sources	-69	-69	
8896 Portion of offsetting collections (cash) credited to expired accounts	10	10	
9000 Outlays	26	26	
9502 Unpaid obligation, end of year	18	18	

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Agency : Social Security Administration
Bureau : Social Security Administration
Account: State Supplemental Fees
016-00-5419

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	133	133	
4020 Appropriation (special fund)	135	135	
4035 Appropriation permanently reduced	0	-2	2
4037 Appropriation temporarily reduced	-2	0	-2
7320 Total outlays (gross)	-133	-133	
8690 Outlays from new discretionary authority	133	133	
9000 Outlays	133	133	

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Agency : Social Security Administration
Bureau : Social Security Administration
Account: Federal Old-age and Survivors Insurance Trust Fund
016-00-8006

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	512,477	512,477	
2210 Resources available from recoveries of prior year obligations	2	2	
2333 Adjustment for changes in allocation	139	139	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2441 Special and trust fund receipts returned to Schedule N	1	1	
4026 Appropriation (trust fund)	2,628	2,628	
4037 Appropriation temporarily reduced	-46	-45	-1
4100 Transferred to other accounts [Treas Acct]	0	-505,380	505,380
4200 Transferred from other accounts [Treas Acct]	0	505,380	-505,380
6026 Appropriation (trust fund)	690,296	690,296	
6045 Portion precluded from obligation	-180,541	-180,541	
6100 Transferred to other accounts [Treas Acct]	0	-505,380	505,380
6200 Transferred from other accounts [Treas Acct]	0	505,380	-505,380
7240 Obligated balance, start of year	48,030	48,030	
7320 Total outlays (gross)	-509,920	-509,920	
7440 Obligated balance, end of year	50,585	50,584	1
8690 Outlays from new discretionary authority	2,244	2,298	-54
8693 Outlays from discretionary balances	353	299	54
8697 Outlays from new mandatory authority	507,308	507,308	
8698 Outlays from mandatory balances	15	15	
9000 Outlays	509,920	509,920	
9201 Total investments, start of year: Federal securities: Par value	968,262	968,262	
9202 Total investments, end of year: Federal securities: Par value	150,651	150,651	
9502 Unpaid obligation, end of year	50,584	50,584	

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Agency : Social Security Administration
Bureau : Social Security Administration
Account: Federal Disability Insurance Trust Fund
016-00-8007

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	107,456	107,456	
2210 Resources available from recoveries of prior year obligations	2	1	1
2333 Adjustment for changes in allocation	50	50	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2441 Special and trust fund receipts returned to Schedule N	1	1	
4026 Appropriation (trust fund)	2,463	2,463	
4037 Appropriation temporarily reduced	-43	-43	
6026 Appropriation (trust fund)	107,440	107,440	
6045 Portion precluded from obligation	-2,455	-2,455	
6100 Transferred to other accounts [Treas Acct]	0	-104,434	104,434
6200 Transferred from other accounts [Treas Acct]	0	104,434	-104,434
7240 Obligated balance, start of year	25,048	25,048	
7320 Total outlays (gross)	-107,240	-107,240	
7440 Obligated balance, end of year	25,262	25,263	-1
8690 Outlays from new discretionary authority	2,066	2,117	-51
8693 Outlays from discretionary balances	298	248	50
8697 Outlays from new mandatory authority	104,874	104,873	1
8698 Outlays from mandatory balances	2	2	
9000 Outlays	107,240	107,240	
9201 Total investments, start of year: Federal securities: Par value	213,830	213,830	
9202 Total investments, end of year: Federal securities: Par value	216,487	216,487	
9502 Unpaid obligation, end of year	25,263	25,263	

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Agency : Social Security Administration
Bureau : Social Security Administration
Account: Limitation on Administrative Expenses
016-00-8704

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9,847	9,846	1
2140 Unobligated balance carried forward, start of year	208	208	
2210 Resources available from recoveries of prior year obligations	13	13	
2230 Expired unobligated balance transfer to unexpired account	168	168	
2398 Unobligated balance expiring or withdrawn	-119	-119	
2440 Unobligated balance carried forward, end of year	243	243	
2451 Expired unobligated balance carried forward, start of year (special and trust fu	0	371	-371
2452 Expired unobligated balance carried forward, end of year (special and trust fund	0	333	-333
5800 Offsetting collections (cash)	8,516	8,516	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1,259	1,259	
6900 Offsetting collections (cash)	36	36	
6910 Change in uncollected customer payments from Federal sources (unexpired)	9	9	
7240 Obligated balance, start of year	-577	-577	
7320 Total outlays (gross)	-9,528	-9,528	
7331 Obligated balance transferred to other accounts [Treas Acct]	0	168	-168
7332 Obligated balance transferred from other accounts [Treas Acct]	0	-168	168
7340 Adjustments in expired accounts (net)	-130	-130	
7410 Change in uncollected customer payments from Federal sources (expired)	1,023	1,023	
7440 Obligated balance, end of year	-646	-646	
8690 Outlays from new discretionary authority	8,325	8,325	
8693 Outlays from discretionary balances	1,158	1,158	
8697 Outlays from new mandatory authority	45	45	
8800 Federal sources	-9,571	-9,571	
8840 Non-Federal sources	-4	-4	
8896 Portion of offsetting collections (cash) credited to expired accounts	1,023	1,023	
9000 Outlays	-47	-47	
9502 Unpaid obligation, end of year	1,850	1,850	

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Agency : Advisory Council on Historic Preservation
Bureau : Advisory Council on Historic Preservation
Account: Salaries and Expenses [Advisory Council on Historic Preservation
306-00-2300

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2398 Unobligated balance expiring or withdrawn	0	-1	1
4000 Appropriation	5	5	
5800 Offsetting collections (cash)	1	1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7320 Total outlays (gross)	-6	-7	1
8690 Outlays from new discretionary authority	6	7	-1
8800 Federal sources	-1	-1	
9000 Outlays	5	5	

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Agency : Affordable Housing Program
Bureau : Affordable Housing Program
Account: Affordable Housing Program
530-00-5528

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	354	0	354
6020 Appropriation (special fund)	354	0	354
7320 Total outlays (gross)	-354	0	-354
8697 Outlays from new mandatory authority	354	0	354
9000 Outlays	354	0	354

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Agency : Appalachian Regional Commission
Bureau : Appalachian Regional Commission
Account: Appalachian Regional Commission
309-00-0200

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	81	81	
2140 Unobligated balance carried forward, start of year	24	24	
2210 Resources available from recoveries of prior year obligations	7	7	
2440 Unobligated balance carried forward, end of year	25	24	1
4000 Appropriation	73	73	
4100 Transferred to other accounts [Treas Acct]	0	-21	21
4200 Transferred from other accounts [Treas Acct]	0	21	-21
5800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	131	131	
7320 Total outlays (gross)	-76	-76	
7440 Obligated balance, end of year	129	129	
8690 Outlays from new discretionary authority	24	34	-10
8693 Outlays from discretionary balances	52	42	10
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-1	-1	
9000 Outlays	74	74	
9502 Unpaid obligation, end of year	127	129	-2

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Agency : Appalachian Regional Commission
Bureau : Appalachian Regional Commission
Account: Miscellaneous Trust Funds [Appalachian Regional Commission]
309-00-9971

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	2	-1
6026 Appropriation (trust fund)	7	7	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	1	0	1
8697 Outlays from new mandatory authority	7	7	
9000 Outlays	7	7	

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Agency : Architectural and Transportation Barriers Compliance Board
Bureau : Architectural and Transportation Barriers Compliance Board
Account: Salaries and Expenses [Architectural and Transportation Barriers
310-00-3200

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
4000 Appropriation	6	6	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	2	1	1
8690 Outlays from new discretionary authority	5	5	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	1	1	

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Agency : Barry Goldwater Scholarship and Excellence in Education Foundati
Bureau : Barry Goldwater Scholarship and Excellence in Education Foundati
Account: Barry Goldwater Scholarship and Excellence in Education Foundati
313-00-8281

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	67	67	
2440 Unobligated balance carried forward, end of year	67	67	
6026 Appropriation (trust fund)	3	3	
7320 Total outlays (gross)	-3	-3	
8698 Outlays from mandatory balances	3	3	
9000 Outlays	3	3	
9201 Total investments, start of year: Federal securities: Par value	64	64	
9202 Total investments, end of year: Federal securities: Par value	67	67	

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Agency : Broadcasting Board of Governors
Bureau : Broadcasting Board of Governors
Account: International Broadcasting Operations
514-00-0206

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	687	687	
2140 Unobligated balance carried forward, start of year	15	15	
2210 Resources available from recoveries of prior year obligations	1	1	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	679	679	
4035 Appropriation permanently reduced	-5	-5	
5800 Offsetting collections (cash)	3	3	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	100	100	
7320 Total outlays (gross)	-688	-689	1
7340 Adjustments in expired accounts (net)	5	5	
7440 Obligated balance, end of year	102	102	
8690 Outlays from new discretionary authority	584	584	
8693 Outlays from discretionary balances	104	104	
8800 Federal sources	-2	-2	
8840 Non-Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	684	684	
9502 Unpaid obligation, end of year	107	107	

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Agency : Broadcasting Board of Governors
Bureau : Broadcasting Board of Governors
Account: Broadcasting Capital Improvements
514-00-0204

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	20	20	
2140 Unobligated balance carried forward, start of year	24	24	
2440 Unobligated balance carried forward, end of year	14	14	
4000 Appropriation	10	10	
7240 Obligated balance, start of year	30	31	-1
7320 Total outlays (gross)	-33	-33	
7440 Obligated balance, end of year	17	17	
8693 Outlays from discretionary balances	33	33	
9000 Outlays	33	33	
9502 Unpaid obligation, end of year	17	17	

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Agency : Broadcasting Board of Governors
Bureau : Broadcasting Board of Governors
Account: Broadcasting to Cuba
514-00-0208

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	3	3	
7440 Obligated balance, end of year	3	2	1
9502 Unpaid obligation, end of year	2	2	

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Agency : Broadcasting Board of Governors
Bureau : Broadcasting Board of Governors
Account: Buying Power Maintenance
514-00-1147

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	-1	

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Agency : Broadcasting Board of Governors
Bureau : Broadcasting Board of Governors
Account: Foreign Service National Separation Liability Trust Fund
514-00-8285

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	5	5	
5800 Offsetting collections (cash)	7	7	
7320 Total outlays (gross)	-9	-9	
8690 Outlays from new discretionary authority	2	0	2
8693 Outlays from discretionary balances	7	9	-2
8800 Federal sources	-7	-7	
9000 Outlays	2	2	

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Agency : Central Intelligence Agency
Bureau : Central Intelligence Agency
Account: Central Intelligence Agency Retirement and Disability System
316-00-3400

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	263	263	
6000 Appropriation	263	263	
7320 Total outlays (gross)	-263	-263	
8697 Outlays from new mandatory authority	263	263	
9000 Outlays	263	263	

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Agency : Chemical Safety and Hazard Investigation Board
Bureau : Chemical Safety and Hazard Investigation Board
Account: Chemical Safety and Hazard Investigation Board
510-00-3850

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	9	9	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	7	7	
8693 Outlays from discretionary balances	2	1	1
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	2	2	

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Agency : Christopher Columbus Fellowship Foundation
Bureau : Christopher Columbus Fellowship Foundation
Account: Payment to the Christopher Columbus Fellowship Foundation
465-00-0100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	1	
7320 Total outlays (gross)	-1	-1	
8690 Outlays from new discretionary authority	1	1	
9000 Outlays	1	1	

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Agency : Christopher Columbus Fellowship Foundation
Bureau : Christopher Columbus Fellowship Foundation
Account: Christopher Columbus Fellowship Foundation
465-00-8187

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

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Agency : Commission of Fine Arts
Bureau : Commission of Fine Arts
Account: Salaries and Expenses [Commission of Fine Arts]
323-00-2600

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
4000 Appropriation	2	2	
7320 Total outlays (gross)	-2	-2	
8690 Outlays from new discretionary authority	2	2	
9000 Outlays	2	2	

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Agency : Commission of Fine Arts
Bureau : Commission of Fine Arts
Account: National Capital Arts and Cultural Affairs
323-00-2602

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
4000 Appropriation	8	8	
7320 Total outlays (gross)	-8	-8	
8690 Outlays from new discretionary authority	8	8	
9000 Outlays	8	8	

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Agency : Commission on Civil Rights
Bureau : Commission on Civil Rights
Account: Salaries and Expenses [Commission on Civil Rights]
326-00-1900

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
4000 Appropriation	8	8	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	8	7	1
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	2	2	

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Agency : Commission on Ocean Policy
Bureau : Commission on Ocean Policy
Account: Salaries and Expenses [Commission on Ocean Policy]
515-00-2955

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	

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Agency : Committee for Purchase from People Who Are Blind or Severely Dis
Bureau : Committee for Purchase from People who are Blind or Severely Dis
Account: Salaries and Expenses [Committee for Purchase from People who ar
338-00-2000

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
4000 Appropriation	5	5	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	4	4	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	1	1	

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Agency : Commodity Futures Trading Commission
Bureau : Commodity Futures Trading Commission
Account: Commodity Futures Trading Commission
339-00-1400

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	113	113	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	1	2	-1
4000 Appropriation	112	112	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-103	-103	
7440 Obligated balance, end of year	22	23	-1
8690 Outlays from new discretionary authority	92	91	1
8693 Outlays from discretionary balances	11	11	
8800 Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	102	102	
9502 Unpaid obligation, end of year	23	23	

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Agency : Consumer Product Safety Commission
Bureau : Consumer Product Safety Commission
Account: Salaries and Expenses [Consumer Product Safety Commission]
343-00-0100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	83	83	
4000 Appropriation	80	80	
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-70	-70	
7440 Obligated balance, end of year	25	26	-1
8690 Outlays from new discretionary authority	62	62	
8693 Outlays from discretionary balances	8	8	
8800 Federal sources	-3	-3	
9000 Outlays	67	67	
9502 Unpaid obligation, end of year	26	26	

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Agency : Corporation for National and Community Service
Bureau : Corporation for National and Community Service
Account: Operating Expenses [Corporation for National and Community Servi
485-00-2728

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	782	782	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	2	1	1
4000 Appropriation	797	797	
4035 Appropriation permanently reduced	-14	-14	
5800 Offsetting collections (cash)	1	1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7320 Total outlays (gross)	-307	-307	
7440 Obligated balance, end of year	474	475	-1
8690 Outlays from new discretionary authority	307	307	
8800 Federal sources	-1	-1	
9000 Outlays	306	306	
9502 Unpaid obligation, end of year	476	476	

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Agency : Corporation for National and Community Service
Bureau : Corporation for National and Community Service
Account: National and Community Service Programs, Operating Expenses
485-00-2720

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	39	39	
2140 Unobligated balance carried forward, start of year	39	39	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	1	0	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	0	-1	1
7240 Obligated balance, start of year	540	540	
7320 Total outlays (gross)	-333	-333	
7340 Adjustments in expired accounts (net)	-27	-27	
7440 Obligated balance, end of year	218	219	-1
8693 Outlays from discretionary balances	333	333	
9000 Outlays	333	333	
9502 Unpaid obligation, end of year	219	219	

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Agency : Corporation for National and Community Service
Bureau : Corporation for National and Community Service
Account: Domestic Volunteer Service Programs, Operating Expenses
485-00-0103

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	206	206	
7320 Total outlays (gross)	-177	-178	1
7340 Adjustments in expired accounts (net)	-5	-5	
7440 Obligated balance, end of year	24	23	1
8693 Outlays from discretionary balances	177	178	-1
9000 Outlays	177	177	
9502 Unpaid obligation, end of year	23	23	

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Agency : Corporation for National and Community Service
Bureau : Corporation for National and Community Service
Account: Inspector General [Corporation for National and Community Service
485-00-2721

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
4000 Appropriation	6	6	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	4	4	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	2	2	

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Agency : Corporation for National and Community Service
Bureau : Corporation for National and Community Service
Account: Salaries and Expenses [Corporation for National and Community Se
485-00-2722

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	68	67	1
4000 Appropriation	69	69	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-70	-70	
7440 Obligated balance, end of year	11	11	
8690 Outlays from new discretionary authority	59	59	
8693 Outlays from discretionary balances	11	11	
9000 Outlays	70	70	
9502 Unpaid obligation, end of year	11	11	

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Agency : Corporation for National and Community Service
Bureau : Corporation for National and Community Service
Account: VISTA Advance Payments Revolving Fund
485-00-2723

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	
5800 Offsetting collections (cash)	8	8	
7320 Total outlays (gross)	-8	-8	
8690 Outlays from new discretionary authority	8	8	
8840 Non-Federal sources	-8	-8	

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Agency : Corporation for National and Community Service
Bureau : Corporation for National and Community Service
Account: Gifts and Contributions [Corporation for National and Community
485-00-9972

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	155	155	
2140 Unobligated balance carried forward, start of year	56	56	
2440 Unobligated balance carried forward, end of year	57	57	
4026 Appropriation (trust fund)	139	139	
5800 Offsetting collections (cash)	0	1	-1
6026 Appropriation (trust fund)	17	17	
7240 Obligated balance, start of year	403	403	
7320 Total outlays (gross)	-138	-138	
7440 Obligated balance, end of year	420	419	1
8693 Outlays from discretionary balances	138	138	
8840 Non-Federal sources	0	-1	1
9000 Outlays	138	138	
9201 Total investments, start of year: Federal securities: Par value	465	465	
9202 Total investments, end of year: Federal securities: Par value	480	480	
9502 Unpaid obligation, end of year	419	419	

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Agency : Corporation for Public Broadcasting
Bureau : Corporation for Public Broadcasting
Account: Corporation for Public Broadcasting
344-00-0151

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	448	448	
4000 Appropriation	56	456	-400
4035 Appropriation permanently reduced	-1	-8	7
5500 Advance appropriation	400	0	400
5535 Advance appropriation permanently reduced	-7	0	-7
7320 Total outlays (gross)	-448	-448	
8690 Outlays from new discretionary authority	448	448	
9000 Outlays	448	448	

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Agency : Court Services and Offender Supervision Agency for the District
Bureau : Court Services and Offender Supervision Agency for the District
Account: Federal Payment to Court Services and Offender Supervision Agency
511-00-1734

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	192	191	1
2398 Unobligated balance expiring or withdrawn	-2	-3	1
4000 Appropriation	190	190	
5800 Offsetting collections (cash)	3	3	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	45	45	
7320 Total outlays (gross)	-188	-187	-1
7340 Adjustments in expired accounts (net)	-6	-6	
7410 Change in uncollected customer payments from Federal sources (expired)	4	4	
7440 Obligated balance, end of year	46	45	1
8690 Outlays from new discretionary authority	156	155	1
8693 Outlays from discretionary balances	32	32	
8800 Federal sources	-4	0	-4
8840 Non-Federal sources	0	-4	4
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	184	184	
9502 Unpaid obligation, end of year	46	46	

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Agency : Court Services and Offender Supervision Agency for the District
Bureau : Court Services and Offender Supervision Agency for the District
Account: Public Defender Service for the District of Columbia
511-00-1733

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33	32	1
4000 Appropriation	33	33	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-31	-31	
7440 Obligated balance, end of year	5	4	1
8690 Outlays from new discretionary authority	28	29	-1
8693 Outlays from discretionary balances	3	2	1
9000 Outlays	31	31	
9502 Unpaid obligation, end of year	3	4	-1

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Agency : Defense Nuclear Facilities Safety Board
Bureau : Defense Nuclear Facilities Safety Board
Account: Salaries and Expenses [Defense Nuclear Facilities Safety Board]
347-00-3900

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23	23	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	4	3	1
4000 Appropriation	22	22	
7240 Obligated balance, start of year	4	5	-1
7320 Total outlays (gross)	-22	-22	
7440 Obligated balance, end of year	4	5	-1
8690 Outlays from new discretionary authority	19	20	-1
8693 Outlays from discretionary balances	3	2	1
9000 Outlays	22	22	
9502 Unpaid obligation, end of year	5	5	

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Agency : Delta Regional Authority
Bureau : Delta Regional Authority
Account: Delta Regional Authority
517-00-0750

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
2140 Unobligated balance carried forward, start of year	14	14	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	15	15	
4000 Appropriation	12	12	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
4200 Transferred from other accounts [Treas Acct]	0	1	-1
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	11	11	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	14	14	
8690 Outlays from new discretionary authority	9	5	4
8693 Outlays from discretionary balances	0	4	-4
8800 Federal sources	-1	-1	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	14	14	

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Agency : Denali Commission
Bureau : Denali Commission
Account: Denali Commission
513-00-1200

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	70	70	
2140 Unobligated balance carried forward, start of year	29	29	
2440 Unobligated balance carried forward, end of year	52	52	
4000 Appropriation	22	22	
5800 Offsetting collections (cash)	71	71	
7240 Obligated balance, start of year	194	194	
7320 Total outlays (gross)	-110	-110	
7440 Obligated balance, end of year	154	153	1
8690 Outlays from new discretionary authority	44	24	20
8693 Outlays from discretionary balances	66	86	-20
8800 Federal sources	-64	-64	
8896 Portion of offsetting collections (cash) credited to expired accounts	-7	-7	
9000 Outlays	46	46	
9502 Unpaid obligation, end of year	153	153	

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Agency : Denali Commission
Bureau : Denali Commission
Account: Denali Commission Trust Fund
513-00-8056

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	6	6	
4026 Appropriation (trust fund)	6	6	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	2	2	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	2	2	

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Agency : District of Columbia
Bureau : District of Columbia Courts
Account: Federal Payment to the District of Columbia Courts
349-10-1712

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	216	216	
2140 Unobligated balance carried forward, start of year	43	43	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	49	50	-1
4000 Appropriation	224	224	
5810 Change in uncollected customer payments from Federal sources (unexpired)	0	1	-1
7240 Obligated balance, start of year	121	121	
7320 Total outlays (gross)	-216	-218	2
7340 Adjustments in expired accounts (net)	-5	-3	-2
7410 Change in uncollected customer payments from Federal sources (expired)	0	1	-1
7440 Obligated balance, end of year	116	116	
8690 Outlays from new discretionary authority	192	134	58
8693 Outlays from discretionary balances	24	84	-60
8840 Non-Federal sources	0	-2	2
8896 Portion of offsetting collections (cash) credited to expired accounts	0	2	-2
9000 Outlays	216	216	
9502 Unpaid obligation, end of year	118	118	

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Agency : District of Columbia
Bureau : District of Columbia Courts
Account: Defender Services in District of Columbia Courts
349-10-1736

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	45	45	
2140 Unobligated balance carried forward, start of year	18	18	
2440 Unobligated balance carried forward, end of year	21	20	1
4000 Appropriation	48	48	
7320 Total outlays (gross)	-42	-42	
7440 Obligated balance, end of year	3	4	-1
8690 Outlays from new discretionary authority	42	42	
9000 Outlays	42	42	
9502 Unpaid obligation, end of year	4	4	

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Agency : District of Columbia
Bureau : District of Columbia Courts
Account: Federal Payment to the District of Columbia Judicial Retirement
349-10-1713

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
6000 Appropriation	7	7	
7320 Total outlays (gross)	-7	-7	
8697 Outlays from new mandatory authority	7	7	
9000 Outlays	7	7	

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Agency : District of Columbia
Bureau : District of Columbia Courts
Account: District of Columbia Judicial Retirement and Survivors Annuity F
349-10-8212

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
6026 Appropriation (trust fund)	12	12	
6045 Portion precluded from obligation	-4	-4	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	1	2	-1
8697 Outlays from new mandatory authority	8	8	
9000 Outlays	8	8	
9201 Total investments, start of year: Federal securities: Par value	118	118	
9202 Total investments, end of year: Federal securities: Par value	122	122	
9502 Unpaid obligation, end of year	2	2	

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Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: Federal Payment for Resident Tuition Support
349-30-1736

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33	33	
4000 Appropriation	33	33	
7320 Total outlays (gross)	-33	-33	
8690 Outlays from new discretionary authority	33	33	
9000 Outlays	33	33	

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Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: Federal Payment for School Improvement
349-30-1817

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	41	41	
4000 Appropriation	41	41	
7320 Total outlays (gross)	-41	-41	
8690 Outlays from new discretionary authority	41	41	
9000 Outlays	41	41	

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Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: Federal Support for Economic Development and Management Reforms
349-30-1707

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	38	38	
4000 Appropriation	38	38	
7320 Total outlays (gross)	-38	-38	
8690 Outlays from new discretionary authority	38	38	
9000 Outlays	38	38	

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Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: Federal Payment for Emergency Planning and Security Cost in the
349-30-1771

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	16	16	
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	3	3	
7320 Total outlays (gross)	-10	-10	
8690 Outlays from new discretionary authority	3	0	3
8693 Outlays from discretionary balances	7	10	-3
9000 Outlays	10	10	

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Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: Federal Payment to the District of Columbia Pension Fund
349-30-1714

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	340	340	
6000 Appropriation	340	340	
7320 Total outlays (gross)	-340	-340	
8697 Outlays from new mandatory authority	340	340	
9000 Outlays	340	340	

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Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: District of Columbia Federal Pension Fund
349-30-5511

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	525	525	
2210 Resources available from recoveries of prior year obligations	2	2	
6020 Appropriation (special fund)	482	482	
6028 Appropriation (previously unavailable)	6	5	1
6900 Offsetting collections (cash)	35	35	
7240 Obligated balance, start of year	58	58	
7320 Total outlays (gross)	-522	-522	
7440 Obligated balance, end of year	59	58	1
8697 Outlays from new mandatory authority	521	521	
8698 Outlays from mandatory balances	1	1	
8840 Non-Federal sources	-35	-35	
9000 Outlays	487	487	
9201 Total investments, start of year: Federal securities: Par value	3,646	3,646	
9202 Total investments, end of year: Federal securities: Par value	3,639	3,639	
9502 Unpaid obligation, end of year	58	58	

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Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: Federal Payment for Water and Sewer Services
349-30-4446

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	30	30	
6900 Offsetting collections (cash)	30	30	
7320 Total outlays (gross)	-30	-30	
8697 Outlays from new mandatory authority	30	30	
8800 Federal sources	-30	-30	

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Agency : Election Assistance Commission
Bureau : Election Assistance Commission
Account: Salaries and Expenses [Election Assistance Commission]
525-00-1650

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
4000 Appropriation	17	17	
4100 Transferred to other accounts [Treas Acct]	-3	-3	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	5	5	
8690 Outlays from new discretionary authority	11	9	2
8693 Outlays from discretionary balances	0	2	-2
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	5	5	

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Agency : Election Assistance Commission
Bureau : Election Assistance Commission
Account: Election Reform Programs
525-00-1651

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	115	115	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	115	115	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	113	113	
8690 Outlays from new discretionary authority	2	2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	113	113	

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Agency : Election Assistance Commission
Bureau : Election Assistance Commission
Account: Election Data Collections Grants
525-00-1652

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
4000 Appropriation	10	10	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	8	8	
8690 Outlays from new discretionary authority	2	2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	8	8	

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Agency : Electric Reliability Organization
Bureau : Electric Reliability Organization
Account: Electric Reliability Organization
531-00-5522

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	100	0	100
6020 Appropriation (special fund)	100	0	100
7320 Total outlays (gross)	-100	0	-100
8697 Outlays from new mandatory authority	100	0	100
9000 Outlays	100	0	100

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Agency : Equal Employment Opportunity Commission
Bureau : Equal Employment Opportunity Commission
Account: Salaries and Expenses [Equal Employment Opportunity Commission]
350-00-0100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	329	329	
4000 Appropriation	329	329	
7240 Obligated balance, start of year	56	56	
7320 Total outlays (gross)	-319	-319	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	64	65	-1
8690 Outlays from new discretionary authority	279	279	
8693 Outlays from discretionary balances	40	40	
9000 Outlays	319	319	
9502 Unpaid obligation, end of year	65	65	

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Agency : Equal Employment Opportunity Commission
Bureau : Equal Employment Opportunity Commission
Account: EEOC Education, Technical Assistance, and Training Revolving Fun
350-00-4019

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	3	3	
6900 Offsetting collections (cash)	6	6	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	2	0	2
8698 Outlays from mandatory balances	3	5	-2
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-5	-5	
9000 Outlays	-1	-1	
9502 Unpaid obligation, end of year	1	1	

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Agency : Export-Import Bank of the United States
Bureau : Export-Import Bank of the United States
Account: Inspector General of the Export-Import Bank [Export-Import Bank
351-00-0105

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

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Agency : Export-Import Bank of the United States
Bureau : Export-Import Bank of the United States
Account: Export-Import Bank Loans Program Account
351-00-0100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	590	590	
2140 Unobligated balance carried forward, start of year	346	346	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	344	342	2
4035 Appropriation permanently reduced	0	-25	25
4036 Unobligated balance permanently reduced	-25	0	-25
5800 Offsetting collections (cash)	123	123	
6000 Appropriation	487	487	
7240 Obligated balance, start of year	123	123	
7320 Total outlays (gross)	-592	-592	
7340 Adjustments in expired accounts (net)	-29	-29	
7440 Obligated balance, end of year	89	89	
8690 Outlays from new discretionary authority	58	57	1
8693 Outlays from discretionary balances	47	49	-2
8697 Outlays from new mandatory authority	487	487	
8840 Non-Federal sources	-124	-124	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	468	468	
9502 Unpaid obligation, end of year	89	89	

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Agency : Export-Import Bank of the United States
Bureau : Export-Import Bank of the United States
Account: Debt Reduction Financing Account
351-00-4028

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	21	21	
2440 Unobligated balance carried forward, end of year	54	54	
6900 Offsetting collections (cash)	33	33	
8800 Federal sources	-12	-12	
8825 Interest on uninvested funds	-2	-2	
8840 Non-Federal sources	-19	-20	1
9000 Outlays	-33	-33	

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Agency : Export-Import Bank of the United States
Bureau : Export-Import Bank of the United States
Account: Export-Import Bank Direct Loan Financing Account
351-00-4161

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	597	597	
2140 Unobligated balance carried forward, start of year	996	996	
2260 Portion applied to repay debt	-2,100	-2,100	
6710 Authority to borrow	665	665	
6900 Offsetting collections (cash)	1,036	1,036	
7240 Obligated balance, start of year	32	32	
7320 Total outlays (gross)	-531	-532	1
7440 Obligated balance, end of year	98	98	
8800 Federal sources	-4	-4	
8825 Interest on uninvested funds	-49	-49	
8840 Non-Federal sources	-983	-983	
9000 Outlays	-504	-504	
9502 Unpaid obligation, end of year	98	98	

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Agency : Export-Import Bank of the United States
Bureau : Export-Import Bank of the United States
Account: Export-Import Bank Guaranteed Loan Financing Account
351-00-4162

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,121	1,121	
2140 Unobligated balance carried forward, start of year	894	894	
2440 Unobligated balance carried forward, end of year	852	852	
6900 Offsetting collections (cash)	1,079	1,079	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-1,121	-1,122	1
7440 Obligated balance, end of year	3	3	
8800 Federal sources	-513	-513	
8825 Interest on uninvested funds	-42	-42	
8840 Non-Federal sources	-524	-524	
9000 Outlays	43	43	
9502 Unpaid obligation, end of year	3	3	

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Agency : Export-Import Bank of the United States
Bureau : Export-Import Bank of the United States
Account: Export-Import Bank of the United States Liquidating Account
351-00-4027

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	5	5	
6900 Offsetting collections (cash)	126	126	
6927 Capital transfer to general fund	-110	-110	
7320 Total outlays (gross)	-13	-13	
8697 Outlays from new mandatory authority	13	13	
8840 Non-Federal sources	-126	-126	
9000 Outlays	-113	-113	

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Agency : Farm Credit Administration
Bureau : Farm Credit Administration
Account: Limitation on Administrative Expenses
352-00-4131

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	43	43	
2140 Unobligated balance carried forward, start of year	22	22	
2440 Unobligated balance carried forward, end of year	24	24	
6900 Offsetting collections (cash)	45	45	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-42	-42	
7440 Obligated balance, end of year	7	8	-1
8697 Outlays from new mandatory authority	39	39	
8698 Outlays from mandatory balances	3	3	
8840 Non-Federal sources	-45	-45	
9000 Outlays	-3	-3	
9201 Total investments, start of year: Federal securities: Par value	27	27	
9202 Total investments, end of year: Federal securities: Par value	31	31	
9502 Unpaid obligation, end of year	8	8	

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Agency : Farm Credit System Insurance Corporation
Bureau : Farm Credit System Insurance Corporation
Account: Farm Credit System Insurance Fund
355-00-4171

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	2,373	2,373	
2440 Unobligated balance carried forward, end of year	2,624	2,625	-1
6900 Offsetting collections (cash)	250	250	
6910 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
7240 Obligated balance, start of year	-15	-15	
7320 Total outlays (gross)	-2	-3	1
7440 Obligated balance, end of year	-18	-19	1
8697 Outlays from new mandatory authority	2	2	
8820 Interest on Federal securities	-59	-59	
8840 Non-Federal sources	-191	-191	
9000 Outlays	-248	-248	
9201 Total investments, start of year: Federal securities: Par value	2,363	2,363	
9202 Total investments, end of year: Federal securities: Par value	2,612	2,612	

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Agency : Federal Communications Commission
Bureau : Federal Communications Commission
Account: Salaries and Expenses [Federal Communications Commission]
356-00-0100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	404	404	
2140 Unobligated balance carried forward, start of year	18	18	
2230 Expired unobligated balance transfer to unexpired account	4	4	
2440 Unobligated balance carried forward, end of year	30	30	
4000 Appropriation	1	1	
4200 Transferred from other accounts [Treas Acct]	21	21	
5800 Offsetting collections (cash)	412	412	
5826 Offsetting collections (previously unavailable)	32	32	
5845 Portion precluded from obligation (limitation on obligations)	-54	-54	
7240 Obligated balance, start of year	72	72	
7320 Total outlays (gross)	-391	-391	
7340 Adjustments in expired accounts (net)	-6	-6	
7440 Obligated balance, end of year	79	79	
8690 Outlays from new discretionary authority	391	334	57
8693 Outlays from discretionary balances	0	57	-57
8800 Federal sources	-2	-13	11
8840 Non-Federal sources	-85	-399	314
8845 Offsetting governmental collections (from non-Federal sources)	-325	0	-325
9000 Outlays	-21	-21	
9401 Unavailable balance, start of year: Offsetting collections	32	32	
9402 Unavailable balance, end of year: Offsetting collections	54	54	
9502 Unpaid obligation, end of year	79	79	

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Agency : Federal Communications Commission
Bureau : Federal Communications Commission
Account: Universal Service Fund
356-00-5183

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9,027	9,027	
2140 Unobligated balance carried forward, start of year	1,670	1,670	
2210 Resources available from recoveries of prior year obligations	1,020	1,020	
2440 Unobligated balance carried forward, end of year	2,239	2,239	
4100 Transferred to other accounts [Treas Acct]	0	-21	21
4200 Transferred from other accounts [Treas Acct]	0	21	-21
6020 Appropriation (special fund)	8,597	8,597	
6100 Transferred to other accounts [Treas Acct]	-21	-21	
7240 Obligated balance, start of year	3,383	3,383	
7320 Total outlays (gross)	-7,882	-7,882	
7440 Obligated balance, end of year	3,508	3,507	1
8697 Outlays from new mandatory authority	5,370	5,370	
8698 Outlays from mandatory balances	2,512	2,512	
9000 Outlays	7,882	7,882	
9201 Total investments, start of year: Federal securities: Par value	5,031	5	5,026
9202 Total investments, end of year: Federal securities: Par value	5,741	5,741	
9502 Unpaid obligation, end of year	3,507	3,507	

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Agency : Federal Communications Commission
Bureau : Federal Communications Commission
Account: Spectrum Auction Program Account
356-00-0300

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	9	9	
2210 Resources available from recoveries of prior year obligations	8	8	
2440 Unobligated balance carried forward, end of year	10	10	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	3	2	1
8698 Outlays from mandatory balances	6	6	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	3	2	1

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Agency : Federal Communications Commission
Bureau : Federal Communications Commission
Account: Spectrum Auction Direct Loan Financing Account
356-00-4133

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2140 Unobligated balance carried forward, start of year	46	46	
2440 Unobligated balance carried forward, end of year	54	54	
6710 Authority to borrow	7	7	
6900 Offsetting collections (cash)	15	15	
7320 Total outlays (gross)	-14	-14	
8825 Interest on uninvested funds	-10	-10	
8840 Non-Federal sources	-5	-5	
9000 Outlays	-2	-2	

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Agency : Federal Deposit Insurance Corporation
Bureau : Deposit Insurance
Account: Deposit Insurance Fund
357-20-4596

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24,771	24,771	
2140 Unobligated balance carried forward, start of year	47,889	47,889	
2440 Unobligated balance carried forward, end of year	32,554	32,554	
4100 Transferred to other accounts [Treas Acct]	0	-23	23
6900 Offsetting collections (cash)	7,282	7,282	
6910 Change in uncollected customer payments from Federal sources (unexpired)	2,177	2,177	
6961 Transferred to other accounts [Treas Acct]	-23	0	-23
7240 Obligated balance, start of year	-836	-836	
7320 Total outlays (gross)	-24,752	-24,752	
7440 Obligated balance, end of year	-2,994	-2,994	
8697 Outlays from new mandatory authority	2	0	2
8698 Outlays from mandatory balances	24,750	24,752	-2
8820 Interest on Federal securities	-4,444	-4,426	-18
8840 Non-Federal sources	-2,838	-2,856	18
9000 Outlays	17,470	17,470	
9201 Total investments, start of year: Federal securities: Par value	47,515	0	47,515
9202 Total investments, end of year: Federal securities: Par value	29,937	29,937	
9502 Unpaid obligation, end of year	52	52	

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Agency : Federal Deposit Insurance Corporation
Bureau : FSLIC Resolution
Account: FSLIC Resolution Fund
357-30-4065

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	588	588	
2140 Unobligated balance carried forward, start of year	3,758	3,758	
2440 Unobligated balance carried forward, end of year	3,540	3,540	
6000 Appropriation	112	0	112
6200 Transferred from other accounts [Treas Acct]	0	112	-112
6900 Offsetting collections (cash)	174	175	-1
6910 Change in uncollected customer payments from Federal sources (unexpired)	84	84	
7240 Obligated balance, start of year	-3	-3	
7320 Total outlays (gross)	-581	-582	1
7440 Obligated balance, end of year	-80	-81	1
8697 Outlays from new mandatory authority	112	0	112
8698 Outlays from mandatory balances	469	582	-113
8820 Interest on Federal securities	-90	-90	
8840 Non-Federal sources	-84	-84	
9000 Outlays	407	407	
9201 Total investments, start of year: Federal securities: Par value	3,182	0	3,182
9202 Total investments, end of year: Federal securities: Par value	3,320	3,320	
9502 Unpaid obligation, end of year	7	7	

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Agency : Federal Deposit Insurance Corporation
Bureau : FDIC-Office of Inspector General
Account: Office of Inspector General [FDIC-Office of Inspector General]
357-40-4595

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23	23	
4200 Transferred from other accounts [Treas Acct]	0	23	-23
5862 Transferred from other accounts [Treas Acct]	23	0	23
7320 Total outlays (gross)	-23	-23	
8690 Outlays from new discretionary authority	23	23	
9000 Outlays	23	23	

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Agency : Federal Drug Control Programs
Bureau : Federal Drug Control Programs
Account: High-intensity Drug Trafficking Areas Program
154-00-1070

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	215	215	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	7	7	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1	-1
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	230	230	
4100 Transferred to other accounts [Treas Acct]	-22	-23	1
7240 Obligated balance, start of year	262	263	-1
7320 Total outlays (gross)	-209	-209	
7440 Obligated balance, end of year	261	261	
8690 Outlays from new discretionary authority	40	40	
8693 Outlays from discretionary balances	169	169	
9000 Outlays	209	209	
9502 Unpaid obligation, end of year	261	261	

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Agency : Federal Drug Control Programs
Bureau : Federal Drug Control Programs
Account: Other Federal Drug Control Programs
154-00-1460

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	186	186	
2140 Unobligated balance carried forward, start of year	12	12	
2210 Resources available from recoveries of prior year obligations	16	16	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	-1	
2440 Unobligated balance carried forward, end of year	5	6	-1
4000 Appropriation	164	164	
7240 Obligated balance, start of year	73	73	
7320 Total outlays (gross)	-187	-187	
7440 Obligated balance, end of year	56	56	
8690 Outlays from new discretionary authority	116	116	
8693 Outlays from discretionary balances	71	71	
9000 Outlays	187	187	
9502 Unpaid obligation, end of year	56	56	

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Agency : Federal Drug Control Programs
Bureau : Federal Drug Control Programs
Account: Counterdrug Technology Assessment Center
154-00-1461

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	15	15	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-2	-2	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	1	
2440 Unobligated balance carried forward, end of year	9	10	-1
4000 Appropriation	1	1	
7320 Total outlays (gross)	17	17	
7440 Obligated balance, end of year	10	9	1
8693 Outlays from discretionary balances	-17	-17	
9000 Outlays	-17	-17	
9502 Unpaid obligation, end of year	9	9	

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Agency : Federal Election Commission
Bureau : Federal Election Commission
Account: Salaries and Expenses [Federal Election Commission]
360-00-1600

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	59	59	
4000 Appropriation	59	59	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-57	-57	
7440 Obligated balance, end of year	9	9	
8690 Outlays from new discretionary authority	52	51	1
8693 Outlays from discretionary balances	5	7	-2
9000 Outlays	57	57	
9502 Unpaid obligation, end of year	9	9	

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Agency : Federal Financial Institutions Examination Council
Bureau : Federal Financial Institutions Examination Council Appraisal Sub
Account: Registry Fees
362-20-5026

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	5	6	-1
4020 Appropriation (special fund)	3	3	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	2	1	1
8690 Outlays from new discretionary authority	3	0	3
8693 Outlays from discretionary balances	0	3	-3
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	1	1	

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Agency : Federal Financial Institutions Examination Council
Bureau : Federal Financial Institutions Examination Council
Account: Federal Financial Institutions Examination Council Activities
362-10-5547

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	0	13
6900 Offsetting collections (cash)	13	0	13
7320 Total outlays (gross)	-13	0	-13
8697 Outlays from new mandatory authority	13	0	13
8840 Non-Federal sources	-13	0	-13

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Agency : Federal Housing Finance Agency
Bureau : Federal Housing Finance Agency
Account: Federal Housing Finance Agency, Administrative Expenses
537-00-5532

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
4200 Transferred from other accounts [Treas Acct]	6	0	6
6200 Transferred from other accounts [Treas Acct]	0	6	-6
7440 Obligated balance, end of year	6	6	
9502 Unpaid obligation, end of year	0	6	-6

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Agency : Federal Housing Finance Board
Bureau : Federal Housing Finance Board
Account: Federal Housing Finance Board
364-00-4039

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	43	43	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	3	2	1
6900 Offsetting collections (cash)	37	37	
6910 Change in uncollected customer payments from Federal sources (unexpired)	6	6	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-37	-36	-1
7440 Obligated balance, end of year	4	5	-1
8697 Outlays from new mandatory authority	34	34	
8698 Outlays from mandatory balances	3	2	1
8840 Non-Federal sources	-37	-37	
9502 Unpaid obligation, end of year	10	10	

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Agency : Federal Labor Relations Authority
Bureau : Federal Labor Relations Authority
Account: Salaries and Expenses [Federal Labor Relations Authority]
365-00-0100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23	23	
2230 Expired unobligated balance transfer to unexpired account	2	2	
2398 Unobligated balance expiring or withdrawn	-2	-2	
4000 Appropriation	24	24	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-23	-23	
7340 Adjustments in expired accounts (net)	0	-1	1
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	23	19	4
8693 Outlays from discretionary balances	0	3	-3
9000 Outlays	23	23	
9502 Unpaid obligation, end of year	2	2	

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Agency : Federal Maritime Commission
Bureau : Federal Maritime Commission
Account: Salaries and Expenses [Federal Maritime Commission]
366-00-0100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
4000 Appropriation	22	22	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-21	-21	
7440 Obligated balance, end of year	4	3	1
8690 Outlays from new discretionary authority	19	18	1
8693 Outlays from discretionary balances	2	2	
9000 Outlays	21	21	
9502 Unpaid obligation, end of year	3	3	

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Agency : Federal Mediation and Conciliation Service
Bureau : Federal Mediation and Conciliation Service
Account: Salaries and Expenses [Federal Mediation and Conciliation Service]
367-00-0100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	45	45	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	44	44	
4035 Appropriation permanently reduced	-1	-1	
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-46	-46	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	42	40	2
8693 Outlays from discretionary balances	4	6	-2
8800 Federal sources	-2	-2	
8840 Non-Federal sources	-1	-1	
9000 Outlays	43	43	
9502 Unpaid obligation, end of year	4	4	

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Agency : Federal Mine Safety and Health Review Commission
Bureau : Federal Mine Safety and Health Review Commission
Account: Salaries and Expenses [Federal Mine Safety and Health Review Com
368-00-2800

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
4000 Appropriation	8	8	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	7	7	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	1	1	

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Agency : Federal Retirement Thrift Investment Board
Bureau : Federal Retirement Thrift Investment Board
Account: Program Expenses
369-00-5290

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	98	0	98
6020 Appropriation (special fund)	98	0	98
7320 Total outlays (gross)	-98	0	-98
8697 Outlays from new mandatory authority	98	0	98
9000 Outlays	98	0	98

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Agency : Federal Trade Commission
Bureau : Federal Trade Commission
Account: Salaries and Expenses [Federal Trade Commission]
370-00-0100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	243	243	
2140 Unobligated balance carried forward, start of year	11	11	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	14	13	1
4000 Appropriation	96	96	
5800 Offsetting collections (cash)	135	135	
5826 Offsetting collections (previously unavailable)	29	29	
5845 Portion precluded from obligation (limitation on obligations)	-15	-15	
7240 Obligated balance, start of year	45	45	
7320 Total outlays (gross)	-231	-231	
7440 Obligated balance, end of year	56	56	
8690 Outlays from new discretionary authority	207	215	-8
8693 Outlays from discretionary balances	24	16	8
8845 Offsetting governmental collections (from non-Federal sources)	-135	-134	-1
9000 Outlays	96	96	
9401 Unavailable balance, start of year: Offsetting collections	29	29	
9402 Unavailable balance, end of year: Offsetting collections	15	15	
9502 Unpaid obligation, end of year	56	56	

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Agency : Harry S Truman Scholarship Foundation
Bureau : Harry S Truman Scholarship Foundation
Account: Harry S Truman Memorial Scholarship Trust Fund
372-00-8296

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	55	55	
2440 Unobligated balance carried forward, end of year	55	55	
6026 Appropriation (trust fund)	3	3	
7320 Total outlays (gross)	-3	-3	
8698 Outlays from mandatory balances	3	3	
9000 Outlays	3	3	
9201 Total investments, start of year: Federal securities: Par value	54	54	
9202 Total investments, end of year: Federal securities: Par value	55	55	

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Agency : Institute of American Indian and Alaska Native Culture and Arts
Bureau : Institute of American Indian and Alaska Native Culture and Arts
Account: Payment to the Institute
373-00-2900

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
4000 Appropriation	7	7	
7320 Total outlays (gross)	-7	-7	
8690 Outlays from new discretionary authority	7	7	
9000 Outlays	7	7	

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Agency : Intelligence Community Management Account
Bureau : Intelligence Community Management Account
Account: Intelligence Community Management Account
467-00-0401

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	691	691	
2140 Unobligated balance carried forward, start of year	12	12	
2398 Unobligated balance expiring or withdrawn	-2	-2	
4000 Appropriation	726	726	
4100 Transferred to other accounts [Treas Acct]	-45	-45	
7240 Obligated balance, start of year	365	365	
7320 Total outlays (gross)	-351	-351	
7340 Adjustments in expired accounts (net)	-21	-21	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	686	686	
8690 Outlays from new discretionary authority	214	221	-7
8693 Outlays from discretionary balances	137	130	7
8800 Federal sources	9	9	
8896 Portion of offsetting collections (cash) credited to expired accounts	-9	-9	
9000 Outlays	360	360	
9502 Unpaid obligation, end of year	686	686	

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Agency : International Trade Commission
Bureau : International Trade Commission
Account: Salaries and Expenses [International Trade Commission]
378-00-0100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	70	70	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	1	1	
4000 Appropriation	68	68	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-68	-68	
7440 Obligated balance, end of year	9	9	
8690 Outlays from new discretionary authority	64	0	64
8693 Outlays from discretionary balances	4	68	-64
9000 Outlays	68	68	
9502 Unpaid obligation, end of year	9	9	

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Agency : James Madison Memorial Fellowship Foundation
Bureau : James Madison Memorial Fellowship Foundation
Account: James Madison Memorial Fellowship Trust Fund
381-00-8282

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	38	38	
2440 Unobligated balance carried forward, end of year	38	38	
6026 Appropriation (trust fund)	2	2	
7320 Total outlays (gross)	-2	-2	
8697 Outlays from new mandatory authority	2	0	2
8698 Outlays from mandatory balances	0	2	-2
9000 Outlays	2	2	
9201 Total investments, start of year: Federal securities: Par value	37	37	
9202 Total investments, end of year: Federal securities: Par value	37	37	

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Agency : Japan-United States Friendship Commission
Bureau : Japan-United States Friendship Commission
Account: Japan-United States Friendship Trust Fund
382-00-8025

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	40	40	
2440 Unobligated balance carried forward, end of year	40	39	1
6026 Appropriation (trust fund)	2	2	
7320 Total outlays (gross)	-2	-2	
8698 Outlays from mandatory balances	2	2	
9000 Outlays	2	2	
9201 Total investments, start of year: Federal securities: Par value	38	38	
9202 Total investments, end of year: Federal securities: Par value	33	33	

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Agency : Legal Services Corporation
Bureau : Legal Services Corporation
Account: Payment to Legal Services Corporation
385-00-0501

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	351	352	-1
4000 Appropriation	350	350	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	33	33	
7320 Total outlays (gross)	-347	-347	
7440 Obligated balance, end of year	37	38	-1
8690 Outlays from new discretionary authority	347	314	33
8693 Outlays from discretionary balances	0	33	-33
8800 Federal sources	-1	-1	
9000 Outlays	346	346	
9502 Unpaid obligation, end of year	38	38	

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Agency : Marine Mammal Commission
Bureau : Marine Mammal Commission
Account: Salaries and Expenses [Marine Mammal Commission]
387-00-2200

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	1	1	
4000 Appropriation	3	3	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	2	1	1
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	1	1	

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Agency : Merit Systems Protection Board
Bureau : Merit Systems Protection Board
Account: Salaries and Expenses [Merit Systems Protection Board]
389-00-0100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	40	40	
4000 Appropriation	38	38	
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-39	-39	
7440 Obligated balance, end of year	5	5	
8690 Outlays from new discretionary authority	36	35	1
8693 Outlays from discretionary balances	3	3	
8800 Federal sources	-3	-3	
9000 Outlays	36	36	
9502 Unpaid obligation, end of year	5	5	

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Agency : Morris K. Udall Scholarship and Excellence in National Environme
Bureau : Morris K. Udall Scholarship and Excellence in National Environme
Account: Federal Payment to Morris K. Udall Scholarship and Excellence in
487-00-0900

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
4000 Appropriation	4	4	
7320 Total outlays (gross)	-4	-4	
8690 Outlays from new discretionary authority	4	4	
9000 Outlays	4	4	

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Agency : Morris K. Udall Scholarship and Excellence in National Environme
Bureau : Morris K. Udall Scholarship and Excellence in National Environme
Account: Environmental Dispute Resolution Fund
487-00-5415

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	2	2	
6020 Appropriation (special fund)	3	3	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	2	3	-1
8693 Outlays from discretionary balances	0	1	-1
8697 Outlays from new mandatory authority	3	2	1
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	1	1	

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Agency : Morris K. Udall Scholarship and Excellence in National Environme
Bureau : Morris K. Udall Scholarship and Excellence in National Environme
Account: Morris K. Udall Scholarship and Excellence in National Environme
487-00-8615

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	0	1	-1
2440 Unobligated balance carried forward, end of year	0	2	-2
6026 Appropriation (trust fund)	3	3	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	1	0	1
8697 Outlays from new mandatory authority	2	2	
9000 Outlays	2	2	
9201 Total investments, start of year: Federal securities: Par value	32	32	
9202 Total investments, end of year: Federal securities: Par value	32	32	

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Agency : National Archives and Records Administration
Bureau : National Archives and Records Administration
Account: Operating Expenses [National Archives and Records Administration
393-00-0300

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	320	320	
2398 Unobligated balance expiring or withdrawn	0	-1	1
4000 Appropriation	315	315	
4200 Transferred from other accounts [Treas Acct]	2	2	
5800 Offsetting collections (cash)	14	14	
5847 Portion applied to repay debt	-11	-11	
7240 Obligated balance, start of year	64	64	
7320 Total outlays (gross)	-293	-294	1
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	88	87	1
8690 Outlays from new discretionary authority	238	238	
8693 Outlays from discretionary balances	55	55	
8800 Federal sources	-14	-14	
9000 Outlays	279	279	
9502 Unpaid obligation, end of year	87	87	

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Agency : National Archives and Records Administration
Bureau : National Archives and Records Administration
Account: Electronic Record Archives
393-00-0303

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	63	63	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	0	1	-1
4000 Appropriation	58	58	
7240 Obligated balance, start of year	24	24	
7320 Total outlays (gross)	-65	-65	
7440 Obligated balance, end of year	21	21	
8690 Outlays from new discretionary authority	38	38	
8693 Outlays from discretionary balances	27	26	1
9000 Outlays	65	65	
9502 Unpaid obligation, end of year	21	21	

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Agency : National Archives and Records Administration
Bureau : National Archives and Records Administration
Account: Repairs and Restoration
393-00-0302

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	25	24	1
4000 Appropriation	29	29	
7240 Obligated balance, start of year	17	17	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	21	21	
8690 Outlays from new discretionary authority	1	2	-1
8693 Outlays from discretionary balances	9	9	
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	21	21	

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Agency : National Archives and Records Administration
Bureau : National Archives and Records Administration
Account: National Historical Publications and Records Commission
393-00-0301

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	10	10	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	10	11	-1
8690 Outlays from new discretionary authority	1	1	
8693 Outlays from discretionary balances	5	5	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	11	11	

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Agency : National Archives and Records Administration
Bureau : National Archives and Records Administration
Account: Records Center Revolving Fund
393-00-4578

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	155	155	
2140 Unobligated balance carried forward, start of year	28	28	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	15	16	-1
5800 Offsetting collections (cash)	145	145	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-4	-4	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-145	-145	
7440 Obligated balance, end of year	18	17	1
8690 Outlays from new discretionary authority	131	131	
8693 Outlays from discretionary balances	14	14	
8800 Federal sources	-144	-144	
8840 Non-Federal sources	-1	-1	
9502 Unpaid obligation, end of year	32	32	

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Agency : National Archives and Records Administration
Bureau : National Archives and Records Administration
Account: National Archives Gift Fund
393-00-8127

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
6026 Appropriation (trust fund)	2	2	
7320 Total outlays (gross)	-2	-2	
8697 Outlays from new mandatory authority	2	2	
9000 Outlays	2	2	
9201 Total investments, start of year: Federal securities: Par value	2	2	
9202 Total investments, end of year: Federal securities: Par value	2	2	
9203 Total investments, start of year: non-Federal securities: Market value	14	14	
9204 Total investments, end of year: non-Federal securities: Market value	12	12	

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Agency : National Archives and Records Administration
Bureau : National Archives and Records Administration
Account: National Archives Trust Fund
393-00-8436

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	7	7	
6900 Offsetting collections (cash)	19	19	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-16	-16	
7440 Obligated balance, end of year	3	3	
8697 Outlays from new mandatory authority	16	15	1
8698 Outlays from mandatory balances	0	1	-1
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-18	-18	
9000 Outlays	-3	-3	
9201 Total investments, start of year: Federal securities: Par value	6	6	
9202 Total investments, end of year: Federal securities: Par value	9	9	
9203 Total investments, start of year: non-Federal securities: Market value	8	8	
9204 Total investments, end of year: non-Federal securities: Market value	8	8	
9502 Unpaid obligation, end of year	3	3	

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Agency : National Capital Planning Commission
Bureau : National Capital Planning Commission
Account: Salaries and Expenses [National Capital Planning Commission]
394-00-2500

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
4000 Appropriation	8	8	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	8	7	1
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	1	1	

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Agency : National Commission on Libraries and Information Science
Bureau : National Commission on Libraries and Information Science
Account: Salaries and Expenses [National Commission on Libraries and Info
400-00-2700

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	0	1
7320 Total outlays (gross)	-1	-1	
8693 Outlays from discretionary balances	1	0	1
9000 Outlays	1	1	

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Agency : National Council on Disability
Bureau : National Council on Disability
Account: Salaries and Expenses [National Council on Disability]
413-00-3500

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
4000 Appropriation	3	3	
7240 Obligated balance, start of year	0	1	-1
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	0	1	-1
8690 Outlays from new discretionary authority	3	2	1
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	1	1	

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Agency : National Credit Union Administration
Bureau : National Credit Union Administration
Account: Operating Fund
415-00-4056

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	162	162	
2140 Unobligated balance carried forward, start of year	23	23	
2440 Unobligated balance carried forward, end of year	20	20	
6900 Offsetting collections (cash)	159	159	
7240 Obligated balance, start of year	19	19	
7320 Total outlays (gross)	-157	-157	
7440 Obligated balance, end of year	24	24	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	156	157	-1
8800 Federal sources	-85	-85	
8820 Interest on Federal securities	-1	-1	
8840 Non-Federal sources	-73	-72	-1
9000 Outlays	-2	-2	
9201 Total investments, start of year: Federal securities: Par value	42	0	42
9202 Total investments, end of year: Federal securities: Par value	44	44	
9502 Unpaid obligation, end of year	24	24	

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Agency : National Credit Union Administration
Bureau : National Credit Union Administration
Account: Credit Union Share Insurance Fund
415-00-4468

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	367	423	-56
2140 Unobligated balance carried forward, start of year	7,266	7,266	
2440 Unobligated balance carried forward, end of year	7,523	7,523	
6900 Offsetting collections (cash)	551	607	-56
6910 Change in uncollected customer payments from Federal sources (unexpired)	73	73	
7240 Obligated balance, start of year	-220	-220	
7320 Total outlays (gross)	-415	-471	56
7440 Obligated balance, end of year	-341	-341	
8697 Outlays from new mandatory authority	415	0	415
8698 Outlays from mandatory balances	0	471	-471
8820 Interest on Federal securities	-223	-285	62
8840 Non-Federal sources	-328	-322	-6
9000 Outlays	-136	-136	
9201 Total investments, start of year: Federal securities: Par value	7,137	0	7,137
9202 Total investments, end of year: Federal securities: Par value	7,245	7,245	
9502 Unpaid obligation, end of year	51	51	

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Agency : National Credit Union Administration
Bureau : National Credit Union Administration
Account: Central Liquidity Facility
415-00-4470

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,402	1,402	
6000 Appropriation	1,109	1,109	
6900 Offsetting collections (cash)	150	150	
6910 Change in uncollected customer payments from Federal sources (unexpired)	143	143	
7320 Total outlays (gross)	-1,259	-1,259	
8697 Outlays from new mandatory authority	1,110	1,109	1
8698 Outlays from mandatory balances	149	150	-1
8840 Non-Federal sources	-150	-150	
9000 Outlays	1,109	1,109	
9502 Unpaid obligation, end of year	143	143	

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Agency : National Credit Union Administration
Bureau : National Credit Union Administration
Account: Community Development Credit Union Revolving Loan Fund
415-00-4472

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	1	1	
6900 Offsetting collections (cash)	3	2	1
7320 Total outlays (gross)	-4	-4	
8690 Outlays from new discretionary authority	1	0	1
8693 Outlays from discretionary balances	0	1	-1
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	2	3	-1
8840 Non-Federal sources	-3	-3	
9000 Outlays	1	1	
9201 Total investments, start of year: Federal securities: Par value	3	0	3
9202 Total investments, end of year: Federal securities: Par value	3	3	

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PAGE 1,408

Agency : National Endowment for the Arts
Bureau : National Endowment for the Arts
Account: National Endowment for the Arts: Grants and Administration
417-00-0100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	150	150	
2140 Unobligated balance carried forward, start of year	5	5	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	3	4	-1
4000 Appropriation	147	147	
4035 Appropriation permanently reduced	-2	-2	
5800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	117	117	
7320 Total outlays (gross)	-134	-134	
7440 Obligated balance, end of year	132	130	2
8690 Outlays from new discretionary authority	50	0	50
8693 Outlays from discretionary balances	84	134	-50
8800 Federal sources	-2	-2	
9000 Outlays	132	132	
9502 Unpaid obligation, end of year	131	131	

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PAGE 1,409

Agency : National Endowment for the Arts
Bureau : National Endowment for the Arts
Account: Gifts and Donations, National Endowment for the Arts [National E
417-00-8040

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
6026 Appropriation (trust fund)	2	2	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	1	2	-1
8698 Outlays from mandatory balances	1	0	1
9000 Outlays	2	2	
9201 Total investments, start of year: Federal securities: Par value	1	0	1
9202 Total investments, end of year: Federal securities: Par value	1	1	
9502 Unpaid obligation, end of year	2	2	

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Agency : National Endowment for the Humanities
Bureau : National Endowment for the Humanities
Account: National Endowment for the Humanities: Grants and Administration
418-00-0200

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	151	151	
2140 Unobligated balance carried forward, start of year	5	5	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	147	147	
4035 Appropriation permanently reduced	-2	-2	
5800 Offsetting collections (cash)	4	4	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	126	126	
7320 Total outlays (gross)	-143	-143	
7440 Obligated balance, end of year	133	133	
8690 Outlays from new discretionary authority	128	143	-15
8693 Outlays from discretionary balances	15	0	15
8800 Federal sources	-2	-2	
8840 Non-Federal sources	-2	-2	
9000 Outlays	139	139	
9502 Unpaid obligation, end of year	133	133	

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PAGE 1,411

Agency : National Endowment for the Humanities
Bureau : National Endowment for the Humanities
Account: Gifts and Donations, National Endowment for the Humanities [Nati
418-00-8050

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6026 Appropriation (trust fund)	1	1	
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	1	1	
9000 Outlays	1	1	

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Agency : Institute of Museum and Library Services
Bureau : Institute of Museum and Library Services
Account: Office of Museum and Library Services: Grants and Administration
474-00-0300

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	274	273	1
2140 Unobligated balance carried forward, start of year	12	12	
2210 Resources available from recoveries of prior year obligations	5	4	1
2440 Unobligated balance carried forward, end of year	8	7	1
4000 Appropriation	269	268	1
4035 Appropriation permanently reduced	-5	-5	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	333	333	
7320 Total outlays (gross)	-254	-254	
7340 Adjustments in expired accounts (net)	0	-1	1
7440 Obligated balance, end of year	348	347	1
8690 Outlays from new discretionary authority	42	245	-203
8693 Outlays from discretionary balances	212	8	204
8800 Federal sources	-1	-1	
9000 Outlays	253	253	
9502 Unpaid obligation, end of year	347	347	

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Agency : National Labor Relations Board
Bureau : National Labor Relations Board
Account: Salaries and Expenses [National Labor Relations Board]
420-00-0100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	251	251	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	256	256	
4035 Appropriation permanently reduced	-4	-4	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-250	-250	
7340 Adjustments in expired accounts (net)	-1	0	-1
7440 Obligated balance, end of year	16	17	-1
8690 Outlays from new discretionary authority	235	235	
8693 Outlays from discretionary balances	15	15	
9000 Outlays	250	250	
9502 Unpaid obligation, end of year	17	17	

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Agency : National Mediation Board
Bureau : National Mediation Board
Account: Salaries and Expenses [National Mediation Board]
421-00-2400

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
4000 Appropriation	13	13	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-12	-12	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	11	11	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	1	1	

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Agency : National Transportation Safety Board
Bureau : National Transportation Safety Board
Account: Salaries and Expenses [National Transportation Safety Board]
424-00-0310

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	85	85	
2140 Unobligated balance carried forward, start of year	3	3	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	84	84	
5800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	11	11	
7320 Total outlays (gross)	-83	-83	
7340 Adjustments in expired accounts (net)	1	2	-1
7440 Obligated balance, end of year	14	14	
8690 Outlays from new discretionary authority	74	74	
8693 Outlays from discretionary balances	9	9	
8800 Federal sources	-1	0	-1
8840 Non-Federal sources	-1	-2	1
9000 Outlays	81	81	
9502 Unpaid obligation, end of year	14	14	

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Agency : National Transportation Safety Board
Bureau : National Transportation Safety Board
Account: Emergency Fund
424-00-0311

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	

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Agency : National Veterans Business Development Corporation
Bureau : National Veterans Business Development Corporation
Account: National Veterans Business Development Corporation
518-00-0350

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	1	
7320 Total outlays (gross)	-1	-1	
8690 Outlays from new discretionary authority	1	1	
9000 Outlays	1	1	

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Agency : Neighborhood Reinvestment Corporation
Bureau : Neighborhood Reinvestment Corporation
Account: Payment to Neighborhood Reinvestment Corporation
428-00-1300

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	480	480	
4000 Appropriation	480	480	
7320 Total outlays (gross)	-480	-480	
8690 Outlays from new discretionary authority	480	480	
9000 Outlays	480	480	

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Agency : Nuclear Regulatory Commission
Bureau : Nuclear Regulatory Commission
Account: Salaries and Expenses [Nuclear Regulatory Commission]
429-00-0200

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	941	941	
2140 Unobligated balance carried forward, start of year	72	72	
2210 Resources available from recoveries of prior year obligations	22	22	
2440 Unobligated balance carried forward, end of year	79	78	1
4000 Appropriation	133	133	
4020 Appropriation (special fund)	785	785	
5800 Offsetting collections (cash)	8	8	
7240 Obligated balance, start of year	270	270	
7320 Total outlays (gross)	-875	-875	
7440 Obligated balance, end of year	314	314	
8690 Outlays from new discretionary authority	669	669	
8693 Outlays from discretionary balances	206	206	
8800 Federal sources	-6	-7	1
8840 Non-Federal sources	-2	-2	
9000 Outlays	867	867	
9502 Unpaid obligation, end of year	318	318	

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Agency : Nuclear Regulatory Commission
Bureau : Nuclear Regulatory Commission
Account: Office of Inspector General [Nuclear Regulatory Commission]
429-00-0300

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	1	1	
4020 Appropriation (special fund)	8	8	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	8	8	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	1	1	

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Agency : Nuclear Waste Technical Review Board
Bureau : Nuclear Waste Technical Review Board
Account: Salaries and Expenses [Nuclear Waste Technical Review Board]
431-00-0500

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
4020 Appropriation (special fund)	4	4	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	1	0	1
8690 Outlays from new discretionary authority	3	3	
9000 Outlays	3	3	

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Agency : Occupational Safety and Health Review Commission
Bureau : Occupational Safety and Health Review Commission
Account: Salaries and Expenses [Occupational Safety and Health Review Com
432-00-2100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
4000 Appropriation	11	11	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	1	2	-1
8690 Outlays from new discretionary authority	10	9	1
8693 Outlays from discretionary balances	1	2	-1
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	2	2	

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Agency : Office of Government Ethics
Bureau : Office of Government Ethics
Account: Salaries and Expenses [Office of Government Ethics]
434-00-1100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
4000 Appropriation	12	12	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-11	-12	1
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	10	11	-1
8693 Outlays from discretionary balances	1	1	
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	2	2	

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Agency : Office of Navajo and Hopi Indian Relocation
Bureau : Office of Navajo and Hopi Indian Relocation
Account: Salaries and Expenses [Office of Navajo and Hopi Indian Relocati
435-00-1100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	10	9	1
4000 Appropriation	9	9	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	5	0	5
8693 Outlays from discretionary balances	4	9	-5
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	2	2	

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Agency : Office of Special Counsel
Bureau : Office of Special Counsel
Account: Salaries and Expenses [Office of Special Counsel]
436-00-0100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
4000 Appropriation	17	17	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-17	-17	
7440 Obligated balance, end of year	2	3	-1
8690 Outlays from new discretionary authority	16	16	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	17	17	
9502 Unpaid obligation, end of year	3	3	

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Agency : Office of the Fed Coordinator for Alaska Natural Gas Transportat
Bureau : Office of the Fed Coordinator for Alaska Natural Gas Transportat
Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
534-00-2850

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
4000 Appropriation	2	2	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	1	1	

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Agency : Other Commissions and Boards
Bureau : Other Commissions and Boards
Account: Other Commissions and Boards
505-00-9911

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	2	1	1
4026 Appropriation (trust fund)	0	1	-1
7320 Total outlays (gross)	-2	-2	
8690 Outlays from new discretionary authority	2	0	2
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	2	2	

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Agency : Postal Service
Bureau : Postal Service
Account: Payment to Postal Service Fund
440-00-1001

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	109	0	109
4000 Appropriation	29	0	29
5500 Advance appropriation	80	0	80
7320 Total outlays (gross)	-109	0	-109
8690 Outlays from new discretionary authority	109	0	109
9000 Outlays	109	109	

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Agency : Postal Service
Bureau : Postal Service
Account: Postal Service Fund
440-00-4020

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	78,792	0	78,792
2140 Unobligated balance carried forward, start of year	1,180	0	1,180
2260 Portion applied to repay debt	-5,829	0	-5,829
2440 Unobligated balance carried forward, end of year	2,135	0	2,135
6710 Authority to borrow	9,677	0	9,677
6900 Offsetting collections (cash)	76,136	0	76,136
6961 Transferred to other accounts [Treas Acct]	-237	0	-237
7240 Obligated balance, start of year	26,573	0	26,573
7320 Total outlays (gross)	-78,316	0	-78,316
7440 Obligated balance, end of year	27,049	0	27,049
8697 Outlays from new mandatory authority	78,316	0	78,316
8800 Federal sources	-997	0	-997
8820 Interest on Federal securities	-10	0	-10
8840 Non-Federal sources	-75,129	0	-75,129
9000 Outlays	2,180	2,417	-237
9201 Total investments, start of year: Federal securities: Par value	979	0	979
9202 Total investments, end of year: Federal securities: Par value	1,605	0	1,605

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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
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PAGE 1,430

Agency : Postal Service
Bureau : Postal Service
Account: Office of Inspector General of the United States Postal Service
440-00-0100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	224	0	224
5862 Transferred from other accounts [Treas Acct]	224	0	224
7320 Total outlays (gross)	-224	0	-224
8690 Outlays from new discretionary authority	224	0	224
9000 Outlays	224	0	224

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PAGE 1,431

Agency : Postal Service
Bureau : Postal Service
Account: Postal Regulatory Commission
440-00-0200

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	0	13
5862 Transferred from other accounts [Treas Acct]	13	0	13
7320 Total outlays (gross)	-13	0	-13
8690 Outlays from new discretionary authority	13	0	13
9000 Outlays	13	0	13

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PAGE 1,432

Agency : Presidio Trust
Bureau : Presidio Trust
Account: Presidio Trust
512-00-4331

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	108	108	
2140 Unobligated balance carried forward, start of year	67	67	
2440 Unobligated balance carried forward, end of year	61	61	
4000 Appropriation	22	22	
5800 Offsetting collections (cash)	84	84	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-4	-4	
7240 Obligated balance, start of year	35	35	
7320 Total outlays (gross)	-106	-107	1
7440 Obligated balance, end of year	41	40	1
8690 Outlays from new discretionary authority	52	0	52
8693 Outlays from discretionary balances	54	107	-53
8800 Federal sources	-7	-7	
8820 Interest on Federal securities	-6	-4	-2
8840 Non-Federal sources	-71	-73	2
9000 Outlays	22	22	
9201 Total investments, start of year: Federal securities: Par value	97	0	97
9202 Total investments, end of year: Federal securities: Par value	97	97	
9502 Unpaid obligation, end of year	43	43	

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PAGE 1,433

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Dual Benefits Payments Account
446-00-0111

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	78	78	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	79	79	
4035 Appropriation permanently reduced	-1	-1	
6000 Appropriation	1	1	
7320 Total outlays (gross)	-78	-78	
8690 Outlays from new discretionary authority	77	77	
8697 Outlays from new mandatory authority	1	1	
9000 Outlays	78	78	

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PAGE 1,434

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Federal Payments to Railroad Retirement Accounts
446-00-0113

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	359	359	
6000 Appropriation	359	359	
7320 Total outlays (gross)	-359	-359	
8697 Outlays from new mandatory authority	359	359	
9000 Outlays	359	359	

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PAGE 1,435

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Railroad Unemployment Insurance Trust Fund
446-00-8051

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	124	124	
4026 Appropriation (trust fund)	18	18	
4045 Portion precluded from obligation (-)	-2	-10	8
6026 Appropriation (trust fund)	83	83	
6028 Appropriation (previously unavailable)	100	107	-7
6045 Portion precluded from obligation	-99	-99	
6900 Offsetting collections (cash)	24	24	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-123	-123	
7440 Obligated balance, end of year	7	7	
8690 Outlays from new discretionary authority	16	16	
8697 Outlays from new mandatory authority	107	107	
8840 Non-Federal sources	-24	-24	
9000 Outlays	99	99	
9502 Unpaid obligation, end of year	7	7	

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PAGE 1,436

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Rail Industry Pension Fund
446-00-8011

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,100	4,100	
4026 Appropriation (trust fund)	61	61	
4100 Transferred to other accounts [Treas Acct]	0	-149	149
4200 Transferred from other accounts [Treas Acct]	0	149	-149
6026 Appropriation (trust fund)	3,888	3,887	1
6028 Appropriation (previously unavailable)	291	291	
6045 Portion precluded from obligation	-287	-288	1
6200 Transferred from other accounts [Treas Acct]	147	147	
7240 Obligated balance, start of year	326	326	
7320 Total outlays (gross)	-4,083	-4,083	
7440 Obligated balance, end of year	343	343	
8690 Outlays from new discretionary authority	61	61	
8697 Outlays from new mandatory authority	4,022	4,022	
9000 Outlays	4,083	4,083	
9201 Total investments, start of year: Federal securities: Par value	596	0	596
9202 Total investments, end of year: Federal securities: Par value	624	624	
9502 Unpaid obligation, end of year	343	343	

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PAGE 1,437

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Limitation on Administration
446-00-8237

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	111	111	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1	-1
2451 Expired unobligated balance carried forward, start of year (special and trust fu	0	4	-4
2452 Expired unobligated balance carried forward, end of year (special and trust fund	0	3	-3
5800 Offsetting collections (cash)	110	110	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-112	-113	1
7440 Obligated balance, end of year	10	10	
8690 Outlays from new discretionary authority	102	103	-1
8693 Outlays from discretionary balances	10	10	
8800 Federal sources	-110	-110	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	11	11	

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Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: National Railroad Retirement Investment Trust
446-00-8118

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,375	1,375	
6026 Appropriation (trust fund)	1,375	1,375	
7320 Total outlays (gross)	-1,375	-1,375	
8697 Outlays from new mandatory authority	1,375	1,375	
9000 Outlays	1,375	1,375	
9201 Total investments, start of year: Federal securities: Par value	681	686	-5
9202 Total investments, end of year: Federal securities: Par value	431	458	-27
9203 Total investments, start of year: non-Federal securities: Market value	31,939	30,780	1,159
9204 Total investments, end of year: non-Federal securities: Market value	24,836	27,503	-2,667

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PAGE 1,439

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Limitation on the Office of Inspector General [Railroad Retireme
446-00-8018

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
5800 Offsetting collections (cash)	7	7	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	7	7	
8800 Federal sources	-7	-7	
9502 Unpaid obligation, end of year	1	1	

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Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Railroad Social Security Equivalent Benefit Account
446-00-8010

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,155	6,155	
4026 Appropriation (trust fund)	31	31	
4200 Transferred from other accounts [Treas Acct]	0	7	-7
6026 Appropriation (trust fund)	6,163	6,164	-1
6045 Portion precluded from obligation	-49	-49	
6047 Portion applied to repay debt	-3,229	-3,229	
6100 Transferred to other accounts [Treas Acct]	-147	-147	
6710 Authority to borrow	3,386	3,386	
7240 Obligated balance, start of year	560	560	
7320 Total outlays (gross)	-6,150	-6,150	
7440 Obligated balance, end of year	565	565	
8690 Outlays from new discretionary authority	31	31	
8697 Outlays from new mandatory authority	6,119	6,119	
9000 Outlays	6,150	6,150	
9201 Total investments, start of year: Federal securities: Par value	725	0	725
9202 Total investments, end of year: Federal securities: Par value	781	781	
9502 Unpaid obligation, end of year	565	565	

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PAGE 1,441

Agency : Securities and Exchange Commission
Bureau : Securities and Exchange Commission
Account: Salaries and Expenses [Securities and Exchange Commission]
449-00-0100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	915	916	-1
2140 Unobligated balance carried forward, start of year	89	89	
2210 Resources available from recoveries of prior year obligations	25	23	2
2230 Expired unobligated balance transfer to unexpired account	16	16	
2440 Unobligated balance carried forward, end of year	58	58	
5800 Offsetting collections (cash)	984	986	-2
5845 Portion precluded from obligation (limitation on obligations)	-141	-141	
7240 Obligated balance, start of year	255	255	
7320 Total outlays (gross)	-879	-881	2
7340 Adjustments in expired accounts (net)	-15	-15	
7440 Obligated balance, end of year	251	251	
8690 Outlays from new discretionary authority	716	716	
8693 Outlays from discretionary balances	163	165	-2
8840 Non-Federal sources	0	-2	2
8845 Offsetting governmental collections (from non-Federal sources)	-984	-984	
9000 Outlays	-105	-105	
9401 Unavailable balance, start of year: Offsetting collections	5,472	5,472	
9402 Unavailable balance, end of year: Offsetting collections	5,613	5,613	
9502 Unpaid obligation, end of year	251	251	

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Agency : Public Company Accounting Oversight Board
Bureau : Public Company Accounting Oversight Board
Account: Public Company Accounting Oversight Board
526-00-5376

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	130	0	130
6020 Appropriation (special fund)	130	0	130
7320 Total outlays (gross)	-130	0	-130
8697 Outlays from new mandatory authority	130	0	130
9000 Outlays	130	0	130

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Agency : Standard Setting Body
Bureau : Standard Setting Body
Account: Payment to Standard Setting Body
527-00-5377

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24	0	24
6020 Appropriation (special fund)	24	0	24
7320 Total outlays (gross)	-24	0	-24
8697 Outlays from new mandatory authority	24	0	24
9000 Outlays	24	0	24

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PAGE 1,444

Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Salaries and Expenses [Smithsonian Institution]
452-00-0100

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	563	563	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	15	16	-1
4000 Appropriation	571	571	
4035 Appropriation permanently reduced	-9	-9	
4100 Transferred to other accounts [Treas Acct]	0	-19	19
4200 Transferred from other accounts [Treas Acct]	0	19	-19
5810 Change in uncollected customer payments from Federal sources (unexpired)	8	8	
7240 Obligated balance, start of year	84	84	
7320 Total outlays (gross)	-557	-557	
7340 Adjustments in expired accounts (net)	10	10	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	94	95	-1
8690 Outlays from new discretionary authority	471	471	
8693 Outlays from discretionary balances	86	87	-1
8800 Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	556	556	
9502 Unpaid obligation, end of year	106	106	

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Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Facilities Capital
452-00-0103

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	94	94	
2140 Unobligated balance carried forward, start of year	-9	-9	
2145 Adjustments to unobligated balance carried forward, start of year	14	8	6
2440 Unobligated balance carried forward, end of year	16	16	
4000 Appropriation	107	107	
4035 Appropriation permanently reduced	-2	-2	
4036 Unobligated balance permanently reduced	0	5	-5
7240 Obligated balance, start of year	134	134	
7320 Total outlays (gross)	-85	-85	
7440 Obligated balance, end of year	143	143	
8690 Outlays from new discretionary authority	21	0	21
8693 Outlays from discretionary balances	64	85	-21
9000 Outlays	85	85	
9502 Unpaid obligation, end of year	143	143	

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Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Legacy Fund
452-00-0104

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	15	15	
4000 Appropriation	15	15	

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Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Operations and Maintenance, JFK Center for the Performing Arts
452-00-0302

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	20	20	
4000 Appropriation	20	20	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-19	-19	
7440 Obligated balance, end of year	3	4	-1
8690 Outlays from new discretionary authority	17	17	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	19	19	
9502 Unpaid obligation, end of year	4	4	

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Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Capital Repair and Restoration, JFK Center for the Performing Ar
452-00-0303

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
2440 Unobligated balance carried forward, end of year	12	12	
4000 Appropriation	23	23	
7240 Obligated balance, start of year	17	17	
7320 Total outlays (gross)	-22	-22	
7440 Obligated balance, end of year	6	7	-1
8690 Outlays from new discretionary authority	8	6	2
8693 Outlays from discretionary balances	14	15	-1
9000 Outlays	22	22	
9502 Unpaid obligation, end of year	7	7	

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Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Salaries and Expenses, National Gallery of Art [Smithsonian Inst
452-00-0200

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	100	100	
4000 Appropriation	102	102	
4035 Appropriation permanently reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	0	-3	3
4200 Transferred from other accounts [Treas Acct]	0	3	-3
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-100	-100	
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	13	13	
8690 Outlays from new discretionary authority	94	89	5
8693 Outlays from discretionary balances	6	11	-5
9000 Outlays	100	100	
9502 Unpaid obligation, end of year	13	13	

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Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Repair, Restoration, and Renovation of Buildings, National Galle
452-00-0201

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	18	18	
7240 Obligated balance, start of year	13	14	-1
7320 Total outlays (gross)	-17	-17	
7440 Obligated balance, end of year	10	10	
8690 Outlays from new discretionary authority	6	17	-11
8693 Outlays from discretionary balances	11	0	11
9000 Outlays	17	17	
9502 Unpaid obligation, end of year	10	10	

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Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Salaries and Expenses, Woodrow Wilson International Center for S
452-00-0400

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
4000 Appropriation	10	10	
7240 Obligated balance, start of year	4	5	-1
7320 Total outlays (gross)	-9	-9	
7340 Adjustments in expired accounts (net)	-1	-3	2
7440 Obligated balance, end of year	4	3	1
8690 Outlays from new discretionary authority	7	7	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	3	3	

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Agency : State Justice Institute
Bureau : State Justice Institute
Account: State Justice Institute: Salaries and Expenses
453-00-0052

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	3	3	
4000 Appropriation	4	4	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	4	2	2
8693 Outlays from discretionary balances	0	2	-2
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	3	3	

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Agency : Telecommunications Development Fund
Bureau : Telecommunications Development Fund
Account: Telecommunications Development Fund
528-00-5388

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	0	5
6020 Appropriation (special fund)	5	0	5
7320 Total outlays (gross)	-5	0	-5
8697 Outlays from new mandatory authority	5	0	5
9000 Outlays	5	0	5
9203 Total investments, start of year: non-Federal securities: Market value	70	0	70
9204 Total investments, end of year: non-Federal securities: Market value	70	0	70

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Agency : Tennessee Valley Authority
Bureau : Tennessee Valley Authority
Account: Tennessee Valley Authority Fund
455-00-4110

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10,828	10,828	
2140 Unobligated balance carried forward, start of year	699	699	
2240 Capital transfer to general fund	-19	0	-19
2260 Portion applied to repay debt	-680	-161	-519
2440 Unobligated balance carried forward, end of year	423	102	321
6710 Authority to borrow	860	0	860
6900 Offsetting collections (cash)	10,428	10,428	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-37	-37	
7240 Obligated balance, start of year	435	435	
7320 Total outlays (gross)	-10,739	-10,739	
7440 Obligated balance, end of year	561	561	
8693 Outlays from discretionary balances	0	10,391	-10,391
8697 Outlays from new mandatory authority	9,711	348	9,363
8698 Outlays from mandatory balances	1,028	0	1,028
8800 Federal sources	-121	-121	
8840 Non-Federal sources	-10,307	-10,308	1
9000 Outlays	311	311	
9203 Total investments, start of year: non-Federal securities: Market value	296	0	296
9204 Total investments, end of year: non-Federal securities: Market value	291	291	
9502 Unpaid obligation, end of year	1,977	1,977	

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Agency : United Mine Workers of America Benefit Funds
Bureau : United Mine Workers of America Benefit Funds
Account: United Mine Workers of America Combined Benefit Fund
476-00-8295

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	110	0	110
6026 Appropriation (trust fund)	110	0	110
7320 Total outlays (gross)	-110	0	-110
8697 Outlays from new mandatory authority	110	0	110
9000 Outlays	110	0	110

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Agency : United Mine Workers of America Benefit Funds
Bureau : United Mine Workers of America Benefit Funds
Account: United Mine Workers of America 1992 Benefit Plan
476-00-8260

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	38	0	38
6026 Appropriation (trust fund)	38	0	38
7320 Total outlays (gross)	-38	0	-38
8697 Outlays from new mandatory authority	38	0	38
9000 Outlays	38	0	38

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Agency : United Mine Workers of America Benefit Funds
Bureau : United Mine Workers of America Benefit Funds
Account: United Mine Workers of America 1993 Benefit Plan
476-00-8535

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	0	12
6026 Appropriation (trust fund)	12	0	12
7320 Total outlays (gross)	-12	0	-12
8697 Outlays from new mandatory authority	12	0	12
9000 Outlays	12	0	12

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Agency : United States Court of Appeals for Veterans Claims
Bureau : United States Court of Appeals for Veterans Claims
Account: Salaries and Expenses [United States Court of Appeals for Vetera
345-00-0300

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
4000 Appropriation	23	23	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-22	-22	
7340 Adjustments in expired accounts (net)	1	0	1
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	21	20	1
8693 Outlays from discretionary balances	1	2	-1
9000 Outlays	22	22	
9502 Unpaid obligation, end of year	3	3	

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Agency : United States Court of Appeals for Veterans Claims
Bureau : United States Court of Appeals for Veterans Claims
Account: Court of Appeals for Veterans Claims Retirement Fund
345-00-8290

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6026 Appropriation (trust fund)	1	1	
7240 Obligated balance, start of year	1	0	1
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	1	0	1
8697 Outlays from new mandatory authority	1	1	
9000 Outlays	1	1	
9201 Total investments, start of year: Federal securities: Par value	15	15	
9202 Total investments, end of year: Federal securities: Par value	15	15	

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Agency : United States Enrichment Corporation Fund
Bureau : United States Enrichment Corporation Fund
Account: United States Enrichment Corporation Fund
486-00-4054

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	0	1,473	-1,473
2440 Unobligated balance carried forward, end of year	0	1,542	-1,542
6900 Offsetting collections (cash)	68	68	
6945 Portion precluded from obligation (limitation on obligations)	-68	0	-68
8800 Federal sources	0	-68	68
8820 Interest on Federal securities	-68	0	-68
9000 Outlays	-68	-68	
9201 Total investments, start of year: Federal securities: Par value	1,502	1,502	
9202 Total investments, end of year: Federal securities: Par value	1,542	1,542	
9401 Unavailable balance, start of year: Offsetting collections	1,473	0	1,473
9402 Unavailable balance, end of year: Offsetting collections	1,541	0	1,541

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Agency : United States Holocaust Memorial Museum
Bureau : United States Holocaust Memorial Museum
Account: Holocaust Memorial Museum
456-00-3300

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	62	62	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	3	-1
4000 Appropriation	45	45	
4035 Appropriation permanently reduced	0	-1	1
5800 Offsetting collections (cash)	17	17	
7240 Obligated balance, start of year	9	8	1
7320 Total outlays (gross)	-62	-62	
7440 Obligated balance, end of year	9	7	2
8690 Outlays from new discretionary authority	54	54	
8693 Outlays from discretionary balances	8	8	
8840 Non-Federal sources	-17	-17	
9000 Outlays	45	45	
9502 Unpaid obligation, end of year	7	7	

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Agency : United States Institute of Peace
Bureau : United States Institute of Peace
Account: Operating Expenses [United States Institute of Peace]
458-00-1300

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	32	32	
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	12	12	
4000 Appropriation	25	25	
5800 Offsetting collections (cash)	8	8	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-25	-25	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	12	12	
8690 Outlays from new discretionary authority	24	21	3
8693 Outlays from discretionary balances	1	4	-3
8800 Federal sources	-8	-8	
9000 Outlays	17	17	
9502 Unpaid obligation, end of year	12	12	

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Agency : United States Interagency Council on Homelessness
Bureau : United States Interagency Council on Homelessness
Account: United States Interagency Council on the Homelessness
376-00-1300

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
4000 Appropriation	2	2	
7320 Total outlays (gross)	-2	-2	
8690 Outlays from new discretionary authority	2	2	
9000 Outlays	2	2	

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Agency : Vietnam Education Foundation
Bureau : Vietnam Education Foundation
Account: Vietnam Debt Repayment Fund
519-00-5365

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	4	4	
6020 Appropriation (special fund)	5	5	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	5	6	-1
8698 Outlays from mandatory balances	1	0	1
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	1	1	

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Agency : Financing Vehicles and the Board of Governors of the Federal Res
Bureau : Financing Vehicles and Board of Governors of the Federal Reserve
Account: Board of Governors of the Federal Reserve System
920-00-4450

Line No and Title	2008 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	368	0	368
6900 Offsetting collections (cash)	368	0	368
7320 Total outlays (gross)	-368	0	-368
8697 Outlays from new mandatory authority	353	0	353
8698 Outlays from mandatory balances	15	0	15
8840 Non-Federal sources	-368	0	-368
